

**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT 8R, HERMISTON**

**There will be a Regular Meeting of the  
Board of Education of the Umatilla County School District 8R  
at Hermiston School District Offices  
Boardroom  
305 S.W. 11th Street.  
Hermiston, Oregon 97838  
Monday, February 14, 2022, 6:30 PM**

**Briana Cortaberria  
Executive Assistant to the  
Superintendent and Board of Education**

**AGENDA**

- 1. CALL TO ORDER REGULAR MEETING (6:30 p.m.)** *Chair Goller*
- 2. INTRODUCTORY ITEMS (6:30 p.m.)** *Chair Goller*
  1. Pledge of Allegiance
  2. Adoption of Agenda 3
  3. Approval of Minutes 4
- 3. PRESENTATIONS AND RECOGNITIONS (6:35 p.m.)**
  1. Educator of the Year Recognition 10
- 4. COMMUNICATIONS AND ANNOUNCEMENTS (7:05 p.m.)**
  1. Oregon School Employees Association *Ms. Smith*
  2. Hermiston Association of Teachers *Ms. Fisher*
  3. Student Board Representative *Mr. Purswell*
- 5. REPORTS (7:20 p.m.)**
  1. Board of Education *Chair Goller*  
**Board of Education Goals**
    1. Academic Achievement. Schools will demonstrate continuous improvement in all measured areas for each student.
    2. Stewardship. Maintain sound fiscal stewardship of community resources consistent with board policy.
    3. Community. Schools will provide specific community outreach, at least twice annually, in culturally relevant ways to encourage parent/guardian partnerships in advancing student achievement.
  2. Business Office *Ms. Saul*
    1. Financial Reports 11
  3. Superintendent's Office *Dr. Mooney*
    1. Enrollment Report 14
- 6. STUDY ITEMS (7:40 p.m.)**
  1. PERS Pension Bond Analysis *Ms. Saul*
- 7. PUBLIC COMMENTS (8:40 p.m.)** *Chair Goller* 17

Welcome. This is the time we reserve in our meeting for public comment. Anyone wishing to address the board should stand and be recognized, then move forward to the microphone at the

\* Timing of agenda is not meant to be time specific. Instead the time identified is for pacing purposes only. The Board of Education may modify the agenda and the order in which items are taken for consideration.

\*\* Consent agenda items are considered for action as an entire group. Details for these items are available for public inspection at the District Office.

\*\*\* Members of the public who wish to address the Board of Education should notify the Board Chairman or Superintendent prior to the meeting. The Board of Education normally accepts public comment only at its regularly scheduled meetings. Public comment is not normally accepted at Special Meetings/work sessions.

center table. Prior to making your comments, please state your first and last name, home address, and school or topic. Please limit your comments to a maximum of three (3) minutes and address them to me.

The Hermiston School District Board of Education also accepts public comment in writing to [communications@hermistonSD.org](mailto:communications@hermistonSD.org) prior to this meeting. Members of the community wishing to provide written comments submitted those statements to the district by 12:00 pm today.

Persons wishing to virtually address the board submitted their name electronically by 6:30 pm, prior to the Board meeting being called to order, using the Google Form accessible through the district website.

According to Board policy KL, any complaint regarding a specific employee of the Hermiston School District must be routed through the superintendent's office.

Is there anyone here tonight who would like to address the board?

**8. CONSENT ITEMS\*\* (9:00 p.m.)**

- 1. Human Resources Department
  - 1. Personnel Appointments 18
  - 2. Personnel Resignations 19
  - 3. Extra Responsibility & Extra Duty Contracts 20
- 2. Business Office
  - 1. Acceptance of Gifts 21

**9. ACTION ITEMS (9:05 p.m.)**

- 1. 2022-2023 School Year Calendar 30
- 2. 2022-2023 Board of Education Meeting Calendar 32

**10. CALENDAR AND FUTURE ITEMS (9:15 p.m.)**

- 1. Future Agenda Item Discussion *Mr. Goller*
- 2. Calendar Review *Ms. Cortaberria* 34

**11. EXECUTIVE SESSION (9:20 p.m.) 40**

**12. ACTION ITEMS (9:05 p.m.)**

- 1. Complaint Response 41

**13. ADJOURN (9:50 p.m.)**

ORS 192.660(2)(b): To consider the dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent who does not request an open hearing

\* Timing of agenda is not meant to be time specific. Instead the time identified is for pacing purposes only. The Board of Education may modify the agenda and the order in which items are taken for consideration.

\*\* Consent agenda items are considered for action as an entire group. Details for these items are available for public inspection at the District Office.

\*\*\* Members of the public who wish to address the Board of Education should notify the Board Chairman or Superintendent prior to the meeting. The Board of Education normally accepts public comment only at its regularly scheduled meetings. Public comment is not normally accepted at Special Meetings/work sessions.

**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

February 14, 2022

**SUPERINTENDENT'S RECOMMENDATION**

**2.0 INTRODUCTORY ITEMS**

**2.2 TOPIC:** Adoption of the Agenda

It is recommended. . . . .

**RECOMMENDATION:**

. . . . . that the Board of Education adopts the agenda as presented.

**bc**

**REGULAR MEETING**  
**UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON**  
**January 24, 2022**

**1 CALL TO ORDER**

Chair Goller called the meeting to order at 6:30 p.m.

Hermiston School Board members present: Ms. Karen Sherman, Mr. Josh Goller, Ms. Ginny Holthus, Ms. Bonnie Luisi, Mr. Dain Gardner, Mr. Bryan Medelez, and Ms. Sally Hansell

Also in attendance were: Superintendent of Schools Dr. Tricia Mooney, Assistant Superintendent Jake Bacon, Director of Business Services Katie Saul, and Executive Assistant to the Superintendent and Board Briana Cortaberria

**2 INTRODUCTORY ITEMS**

**2.1 Pledge of Allegiance**

Chair Goller led everyone in the Pledge of Allegiance.

**2.2 Adoption of Agenda**

Ms. Luisi made a motion to adopt the agenda as presented, which was seconded by Ms. Holthus. The motion passed 7-0.

**2.3 Approval of Minutes**

Regular Meeting, December 13, 2021 – A motion was made by Ms. Holthus and seconded by Ms. Sherman that the Board of Education approves the minutes of the regular meeting held on December 13, 2021.

Discussion was held on the list of policies addressed for “first read” by the board members. The motion passed 7-0.

**3 PRESENTATIONS AND RECOGNITIONS**

**3.1 Hermiston High School School Update & Graduation Rates**

Hermiston High School Principal Tom Spoo and members of his administrative and leadership teams provided a building report, highlighting community outreach, CTE and Programs of Study, Advanced Placement offerings, Hispanic outreach, the Youth Advisory Committee, and 8<sup>th</sup> Grade Fly-up Day & Forecasting. Principal Spoo concluded the presentation and invited the board to the HHS Winter Welcome event on February 1.

Secondary Education Director Scott Depew, HHS Principal Spoo, and HHS Assistant Principal Michael Thomas presented to the board. Mr. Depew spoke to graduation requirements, essential skills & local performance assessment, and personalized learning.

AP Thomas presented the HHS graduation rates, which show growth over the past seven years (4.23% increase over the prior year). Alongside the graduation rate, the completer rate also showed an increase over the past seven years. Thomas referenced areas of focus (special populations). Principal Spoo and Thomas continued by sharing efforts to place “a focus on graduation.”

The team spoke to student grade and attendance tracking.

### 3.2 Bond Projects Update

Wenaha Group Senior Project Manager Scott Rogers provided a bond projects update, commenting on project construction for the prototypical elementary schools & the HHS softball facility and design work on the HHS classroom addition & district-wide upgrades. Rogers also referenced budgets for the two elementary schools, the Rocky Heights Elementary School Property Boundary and Bond Oversight Committee.

## 4 COMMUNICATIONS AND ANNOUNCEMENTS

### 4.1 Oregon School Employees Association

Ms. Smith provided OSEA union comments related to winter break, in-building substitutes during large staff absences, and upcoming classified negotiations.

### 4.2 Hermiston Association of Teachers

HAT President Tammy Fisher spoke to the board, offering appreciation of the board members during Board Appreciation Month and thanks for the collaboration, support, and commitment to the *hard* work.

### 4.3 Student Board Representative

Mr. Nick Purswell shared a Hermiston High School student leadership update, highlighting the upcoming Winter Welcome, athletic events, an upcoming ASB meeting, prom planning, and Youth Advisory Council.

## 5 REPORTS

### 5.1 Board of Education

The Board members shared of events and activities in which they participated or attended since the last Board meeting, highlighting board recognition events, concerning conversations with staff members, committee meetings, and school activities.

### 5.2 Business Office

#### 5.2.1 Financial Reports

Director of Business Services Saul shared the revenue, expenditure, and ending fund balance financial forecast reports for November 2021, all of which are green and yield a 14.96% EFB.

Ms. Saul explained revenue from a Heavy Equipment Rental Tax. The district will a variable amount quarterly.

### 5.3 Superintendent's Office

#### 5.3.1 Board Appreciation Month

Dr. Mooney shared her appreciation to the board members for their service.

#### 5.3.2 Enrollment Report

Dr. Mooney spoke to the enrollment report as of December 31, which shows a decline, depicting students 10-day dropped due to extended breaks.

5.3.3 **Safe Return to In-Person Instruction and Continuity of Services Plan**

Dr. Mooney reviewed the district’s updated Safe Return to In-Person Instruction and Continuity of Services Plan, following updates and guidance from the state.

**6 PUBLIC COMMENTS**

No one in attendance addressed the board with comments.

**7 CONSENT ITEMS**

A motion was made by Ms. Holthus, seconded by Mr. Medelez, and passed 7-0 that the Board of Education approves consent items 7.1.1 thru 7.3.1.

**7.1 Human Resources Department**

**7.1.1 Personnel Appointments**

Approve the appointment of the following employees:

Rosa Cortez	Speech Language Pathology Assistant	District Office
Jazzmin Eckel	Special Education Assistant	Rocky Heights Elementary
Raeann Haagenson	Administrative Assistant	Sandstone Middle
Naxely Jaime	Special Education Assistant	Sunset Elementary
David Morales	Custodian Roamer	Maintenance Department
Kasi Sandlin	Physical Education Teacher Temporary	Sandstone Middle
Maryela Sandoval	Attendance Secretary	Rocky Heights Elementary
Stacy Skerjanec	Maintenance	Maintenance Department
Denise Wadley	Direct Care Nurse Temporary	Hermiston High School

**7.1.2 Personnel Resignations**

Approve the resignation of the following employees:

Shannon Allman	Speech Language Pathology Assistant	District Office
Elizabeth Marvin	Project College Bound	Hermiston High School
Galen Merkley	Assistant Technology Manager	District Office
Elizabeth Ulloa	Administrative Assistant	Armand Larive Middle

**7.1.3 Extra Responsibility & Extra Duty Contracts**

Approves the following extra responsibility contracts:

Matthew Bake	Assistant Boys Tennis Coach	Hermiston High School
Dylan Caldwell	Assistant Baseball Coach	Hermiston High School
Mckenzie Davis	Assistant Track Coach	Hermiston High School
Travis Jones	Assistant Baseball Coach	Hermiston High School
Mykael Mannucci	Assistant Track Coach	Hermiston High School
Gary Posten	HTV Live Stream – Winter	Hermiston High School
Jeff Umbarger	Assistant Baseball Coach	Hermiston High School

## 7.2 Business Office

### 7.2.1 Acceptance of Gifts

Accepts the following gifts:

SCHOOL/PROG; GIFT; VALUE; DONOR

Rocky Heights Elementary School; Books; Oregon Library Association

Sandstone Middle School – Library; Books; Christy Campbel

Hermiston High School – FFA; Cash; \$2,000.00; Roger’s Toyota

Armand Larive Middle School; Cash; \$70.00; The Blackbaud Giving Fund

Highland Hills Elementary School; Books; Oregon Library Association

Sunset Elementary School; Books; Oregon Library Association

West Park Elementary School; Books; Oregon Library Association

West Park Elementary School; Cash; \$200.00; Rhonda Lance

### 7.2.2 District-paid PERS Contribution

Approves resolution 21-22-02.

### 7.2.3 2021-2022 Budget Calendar

Approves the 2021-2022 Budget Calendar as presented.

### 7.2.4 Budget Committee Membership

Approves the following reappointments to the Hermiston School District Community Budget Committee.

Position 1

Reappoint Justin Terry

Term to end 6/30/2024

Position 4

Reappoint Tiah Devin

Term to end 6/30/2024

## 7.3 Superintendent’s Office

### 7.3.1 Policy Review – First Reading

Adopts the list of policies under review, as included:

AC	Nondiscrimination
ACB	Every Student Belongs
BBAA	Individual Board Member’s Authority and Responsibilities
BD/BDA	Board Meetings
BDDH	Public Comment at Board Meetings
CM	Compliance and Reporting on Standards
DJC	Bidding Requirements
GBA	Equal Employment Opportunity
GBEA	Workplace Harassment *
GBNAA/JHFF	Suspected Sexual Conduct with Students and Reporting Requirements *
GBNAB/JHFE	Suspected Abuse of a Child Reporting Requirements
IB	Freedom of Expression
IGBHA	Alternative Education Programs**
IGBI	Bilingual Education**
IGDJ	Interscholastic Activities
IIA-Old	Instructional Resources/Instructional Materials
IIA-New	Instructional Resources/Instructional Materials

IKF	Graduation Requirements**
IKFB	Graduation Exercises
IL	Assessment Program
JB	Equal Educational Opportunity[**]
JECB	Admission of Nonresident Students
JECBB	Intradistrict Transfer Students
JFC	Student Conduct
JFCF	Hazing, Harassment, Intimidation, Bullying, Menacing, Cyberbullying, Teen Dating Violence, or Domestic Violence – Student**
JFCJ	Weapons in Schools**
JHFE/GBNAB	Suspected Abuse of a Child Reporting Requirements
JHFF/GBNAA	Suspected Sexual Conduct with Students and Reporting Requirements *

## 8 CALENDAR/FUTURE ITEMS

### 8.1 Future Agenda Item Discussion

The following item was brought forward for future consideration: mask-wearing requirements and district CTE programs.

### 8.2 Calendar Review

Upcoming calendars were reviewed.

Chair Goller recessed the regular meeting, moving the board into executive session, at 8:52 p.m.

Chair Goller stated the respective ORS under which the Board would meet in Executive Session:

- ORS 192.660(2)(i): to review and evaluate the employment-related performance of the chief executive officer of any public body, a public officer, employee or staff member who does not request an open hearing.

## 9 EXECUTIVE SESSION

Chair Goller opened the executive session at 8:59 p.m.

The seven board members along with members of the district cabinet (Jeff Kelseo, Neely McKay, Jerad Farley, Larry User, Dan Greenough, Scott Depew, Katie Saul, and Jake Bacon) were present, along with the board secretary Briana Cortaberria.

### 9.1 ORS 192.660(2)(i)

The district cabinet members left the meeting at 9:47 p.m.

Chair Goller closed the executive session at 10:24 p.m.

Chair Goller reconvened the regular meeting at 10:24 p.m.

**10 ADJOURN**

A motion was made by Ms. Holthus and seconded by Mr. Medelez to adjourn the meeting. The motion passed 7-0.

Chair Goller adjourned the regular meeting at 10:25 p.m.

\_\_\_\_\_  
Date

\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Superintendent/Clerk

\_\_\_\_\_  
Secretary

DRAFT

# 2021-22 Educators of the Year

## Hermiston High School



**Brianna Gilman**  
Special Education Teacher  
7 years



**Ethan McDonald**  
Social Studies Teacher  
22 years

## Armand Larive Middle School



**Kirby Warner**  
PE & Health Teacher  
19 years

## Sandstone Middle School



**Megan Reeve**  
Math Teacher  
16 years

## Desert View Elementary School



**Tanya Kennedy**  
TOSA Dean of Students  
9 years

## Highland Hills Elementary School



**Angie Cooke**  
4th Grade Teacher  
11 years

## Rocky Heights Elementary School



**Ibbet Radant**  
TOSA Instructional Coach  
14 years

## Sunset Elementary School



**Susan Frink**  
TOSA Instructional Coach  
22 years

## West Park Elementary School



**Brenda Caldwell**  
TOSA Instructional Coach  
17 years

## District-level



**Tricia Desjarlais**  
Special Education Facilitator  
4 years

**GENERAL FUND REVENUE DATA ENTRY REPORT**

MONTH	TAXES	INTST/FEES	INTER	STATE SSF	STATE OTH	FEDERAL	OTHER	TOTAL PROJ.	TOTAL ACT.	VARIANCE	
JUL PRO	\$ -	\$ 46,385	\$ -	\$ 8,235,707	\$ -	\$ -	\$ -	\$ 8,282,092		\$ (14,017)	-0.17%
JUL ACT	\$ -	\$ 32,368	\$ -	\$ 8,235,707	\$ -	\$ -	\$ -	\$ -	\$ 8,268,075	\$ (14,017)	YTD
AUG PRO	\$ 40,687	\$ 57,040	\$ 274,854	\$ 4,116,866	\$ -	\$ -	\$ -	\$ 4,489,447		\$ 74,876	1.67%
AUG ACT	\$ 58,700	\$ 115,386	\$ 274,854	\$ 4,115,383	\$ -	\$ -	\$ -		\$ 4,564,323	\$ 60,859	YTD
SEP PRO	\$ 44,696	\$ 84,891	\$ 91,618	\$ 4,116,866	\$ -	\$ -	\$ -	\$ 4,338,071		\$ (60,347)	-1.39%
SEP ACT	\$ 17,092	\$ 53,631	\$ 91,618	\$ 4,115,383	\$ -	\$ -	\$ -		\$ 4,277,724	\$ 512	YTD
OCT PRO	\$ 116,683	\$ 81,865	\$ 91,618	\$ 4,116,866	\$ -	\$ -	\$ -	\$ 4,407,032		\$ (108,925)	-2.47%
OCT ACT	\$ 54,829	\$ 36,277	\$ 91,618	\$ 4,115,383	\$ -	\$ -	\$ -		\$ 4,298,107	\$ (108,413)	YTD
NOV PRO	\$ 8,647,521	\$ 58,614	\$ 91,618	\$ 4,116,866	\$ -	\$ -	\$ -	\$ 12,914,619		\$ 560,093	4.34%
NOV ACT	\$ 9,137,479	\$ 26,381	\$ 108,736	\$ 4,202,116	\$ -	\$ -	\$ -		\$ 13,474,712	\$ 451,681	YTD
DEC PRO	\$ 423,627	\$ 72,408	\$ 1,480,373	\$ 4,116,866	\$ -	\$ -	\$ -	\$ 6,093,274		\$ (1,488,156)	-24.42%
DEC ACT	\$ 362,813	\$ 40,190	\$ -	\$ 4,202,116	\$ -	\$ -	\$ -		\$ 4,605,118	\$ (1,036,475)	YTD
JAN PRO	\$ 178,439	\$ 85,874	\$ 266,618	\$ 4,116,866	\$ 288,076	\$ -	\$ -	\$ 4,935,873			0.00%
JAN ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		YTD
FEB PRO	\$ 179,475	\$ 65,974	\$ 91,618	\$ 4,116,866	\$ -	\$ -	\$ -	\$ 4,453,933			0.00%
FEB ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		YTD
MAR PRO	\$ 135,855	\$ 62,561	\$ 121,618	\$ 4,116,866	\$ -	\$ -	\$ -	\$ 4,436,900			0.00%
MAR ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		YTD
APR PRO	\$ 50,595	\$ 59,164	\$ 91,618	\$ 4,116,866	\$ -	\$ -	\$ -	\$ 4,318,243			0.00%
APR ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		YTD
MAY PRO	\$ 199,044	\$ 56,012	\$ 50,685	\$ 4,116,866	\$ 50,000	\$ -	\$ -	\$ 4,472,607			0.00%
MAY ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		YTD
JUN PRO	\$ 105,416	\$ 36,212	\$ -	\$ -	\$ 288,076	\$ -	\$ -	\$ 429,704			0.00%
JUN ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		YTD
<b>Projected</b>	<b>\$ 10,122,038</b>	<b>\$ 767,000</b>	<b>\$ 2,652,237</b>	<b>\$ 49,404,367</b>	<b>\$ 626,152</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 63,571,794</b>			
<b>Budget Book</b>	<b>\$ 10,122,038</b>	<b>\$ 817,000</b>	<b>\$ 2,689,545</b>	<b>\$ 49,299,847</b>	<b>\$ 631,575</b>	<b>\$ -</b>	<b>\$ 1,255,000</b>	<b>\$ 64,815,005</b>			
<b>Variance</b>	<b>\$ -</b>	<b>\$ (50,000)</b>	<b>\$ (37,308)</b>	<b>\$ 104,520</b>	<b>\$ (5,423)</b>	<b>\$ -</b>	<b>\$ (1,255,000)</b>	<b>\$ (1,243,211)</b>			

TOT ACT	\$ 9,630,914	\$ 304,232	\$ 566,825	\$ 28,986,088	\$ -	\$ -	\$ -	\$ 39,488,059	<b>FORECAST ACT</b>	\$	<b>62,535,318</b>
% collected	95.15%	39.67%	21.37%	58.67%	0.00%	#DIV/0!	#DIV/0!	62.12%			

**NOTE:**

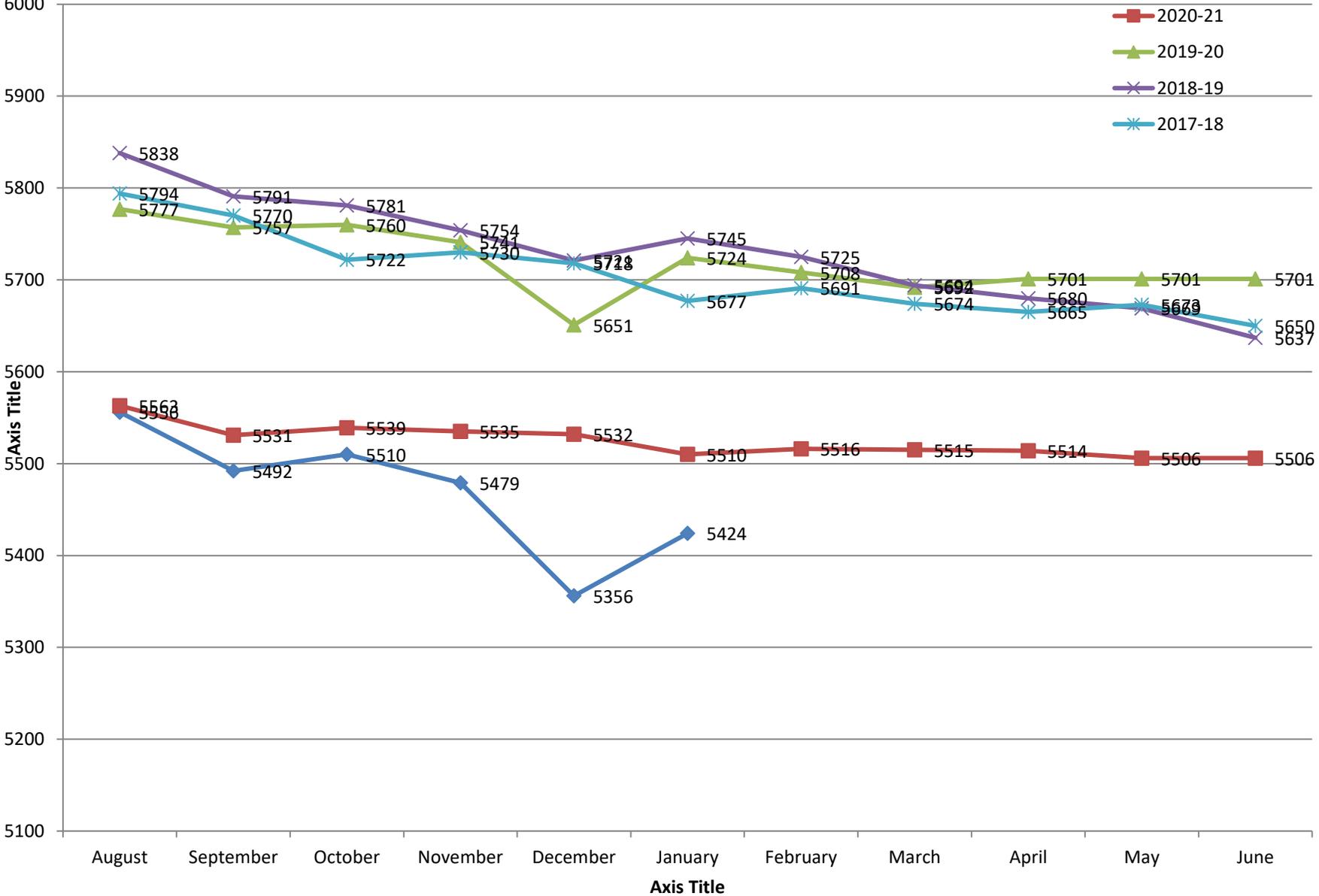
<b>LEGEND</b>	<b>Above or within 2.00% of projection</b>	<b>Between 2.01% &amp; 5.00% below</b>	<b>Below 5.01% of projection</b>
---------------	--	--	----------------------------------

GENERAL FUND EXPENDITURE DATA ENTRY REPORT								
MONTH	PROJ. P/R	ACTUAL P/R	PROJ. A/P	ACTUAL A/P	TOTAL		VARIANCE	
JULY PROJECTED	889,136		\$ 1,071,982		\$ 1,961,118	MONTHLY	\$ 10,292	0.52%
JULY ACTUAL		\$ 842,634		\$ 1,128,776	\$ 1,971,410	YTD	\$ 10,292	0.52%
AUGUST PROJECTED	1,032,301		\$ 931,363		\$ 1,963,664	MONTHLY	\$ 31,659	1.61%
AUGUST ACTUAL		\$ 938,391		\$ 1,056,933	\$ 1,995,323	YTD	\$ 41,952	1.07%
SEPTEMBER PROJECTED	4,597,802		\$ 818,978		\$ 5,416,780	MONTHLY	\$ (388,845)	-7.18%
SEPTEMBER ACTUAL		\$ 4,267,821		\$ 760,114	\$ 5,027,935	YTD	\$ (346,893)	-3.71%
OCTOBER PROJECTED	4,727,314		\$ 919,937		\$ 5,647,251	MONTHLY	\$ (513,772)	-9.10%
OCTOBER ACTUAL		\$ 4,493,617		\$ 639,862	\$ 5,133,479	YTD	\$ (860,665)	-5.74%
NOVEMBER PROJECTED	4,799,989		\$ 834,522		\$ 5,634,511	MONTHLY	\$ (260,748)	-4.63%
NOVEMBER ACTUAL		\$ 4,582,053		\$ 791,711	\$ 5,373,763	YTD	\$ (1,121,413)	-5.44%
DECEMBER PROJECTED	4,673,812		\$ 872,160		\$ 5,545,972	MONTHLY	\$ (367,227)	-6.62%
DECEMBER ACTUAL		\$ 4,383,352		\$ 795,394	\$ 5,178,745	YTD	\$ (1,488,640)	-5.69%
JANUARY PROJECTED	4,614,359		\$ 915,922		\$ 5,530,281	MONTHLY	\$ (5,530,281)	-100.00%
JANUARY ACTUAL		\$ -		\$ -	\$ -	YTD	\$ (7,018,921)	-22.14%
FEBRUARY PROJECTED	4,864,918		\$ 814,219		\$ 5,679,137	MONTHLY	\$ (5,679,137)	-100.00%
FEBRUARY ACTUAL		\$ -		\$ -	\$ -	YTD	\$ (12,698,058)	-33.97%
MARCH PROJECTED	4,626,818		\$ 846,948		\$ 5,473,766	MONTHLY	\$ (5,473,766)	-100.00%
MARCH ACTUAL		\$ -		\$ -	\$ -	YTD	\$ (18,171,824)	-42.41%
APRIL PROJECTED	4,623,152		\$ 910,798		\$ 5,533,950	MONTHLY	\$ (5,533,950)	-100.00%
APRIL ACTUAL		\$ -		\$ -	\$ -	YTD	\$ (23,705,774)	-48.99%
MAY PROJECTED	7,920,614		\$ 1,410,919		\$ 9,331,533	MONTHLY	\$ (9,331,533)	-100.00%
MAY ACTUAL		\$ -		\$ -	\$ -	YTD	\$ (33,037,307)	-57.24%
JUNE PROJECTED	8,318,184		\$ 2,034,185		\$ 10,352,369	MONTHLY	\$ (10,352,369)	-100.00%
JUNE ACTUAL		\$ -		\$ -	\$ -	YTD	\$ (43,389,676)	-63.74%
PROJECTED	\$ 55,688,399		\$ 12,381,933		\$ 68,070,332			
BUDGET BOOK	\$ 57,525,339		\$ 12,507,003		\$ 70,032,342			
VARIANCE	\$ 1,836,940		\$ 125,070		\$ 1,962,010	(proj. difference in budgeted expenditures)		
TOTAL ACTUAL		\$ 19,507,867		\$ 5,172,789	\$ 24,680,656	FORECAST ACT	\$	66,581,692
% spent to date		35.03%		41.78%	36.26%			
Note:								
LEGEND MONTHLY	Below or within 2.00%	Between 2.01% & 5.00% above			Above 5.01% of projection			
LEGEND YTD	Below or within 2.00%	Between 2.01% & 5.00% above			Above 5.01% of projection			

## GENERAL FUND MONTHLY ENDING FUND BALANCE REPORT

DATE	Revenue	Expenditure	Ending Fund Balance	Variance	EFB Monthly Projection for Year End
1-Jul-21 PROJECTED			\$ 14,000,000		
ACTUAL			\$ 14,702,011		
31-Jul-21 PROJECTED	\$ 8,282,092	\$ 1,961,118	\$ 20,320,974		
ACTUAL	\$ 8,268,075	\$ 1,971,410	\$ 20,998,675	\$ (24,310) -0.12%	12.22%
31-Aug-21 PROJECTED	\$ 4,489,447	\$ 1,963,664	\$ 22,846,757		
ACTUAL	\$ 4,564,323	\$ 1,995,323	\$ 23,567,674	\$ 18,907 0.08%	12.26%
30-Sep-21 PROJECTED	\$ 4,338,071	\$ 5,416,780	\$ 21,768,047		
ACTUAL	\$ 4,277,724	\$ 5,027,935	\$ 22,817,463	\$ 347,405 1.60%	12.70%
31-Oct-21 PROJECTED	\$ 4,407,032	\$ 5,647,251	\$ 20,527,828		
ACTUAL	\$ 4,298,107	\$ 5,133,479	\$ 21,982,091	\$ 752,253 3.66%	13.24%
30-Nov-21 PROJECTED	\$ 12,914,619	\$ 5,634,511	\$ 27,807,936		
ACTUAL	\$ 13,474,712	\$ 5,373,763	\$ 30,083,041	\$ 2,275,105 8.18%	14.96%
31-Dec-21 PROJECTED	\$ 6,093,274	\$ 5,545,972	\$ 28,355,238		
ACTUAL	\$ 4,605,118	\$ 5,178,745	\$ 29,509,413	\$ 1,154,175 4.07%	13.80%
31-Jan-22 PROJECTED	\$ 4,935,873	\$ 5,530,281	\$ 27,760,830		
ACTUAL	\$ -	\$ -	\$ 29,509,413	0.00%	
28-Feb-22 PROJECTED	\$ 4,453,933	\$ 5,679,137	\$ 26,535,626		
ACTUAL	\$ -	\$ -	\$ 29,509,413	0.00%	
31-Mar-22 PROJECTED	\$ 4,436,900	\$ 5,473,766	\$ 25,498,759		
ACTUAL	\$ -	\$ -	\$ 29,509,413	0.00%	
30-Apr-22 PROJECTED	\$ 4,318,243	\$ 5,533,950	\$ 24,283,052		
ACTUAL	\$ -	\$ -	\$ 29,509,413	0.00%	
31-May-22 PROJECTED	\$ 4,472,607	\$ 9,331,533	\$ 19,424,127		
ACTUAL	\$ -	\$ -	\$ 29,509,413	0.00%	
30-Jun-22 PROJECTED	\$ 429,704	\$ 10,352,369	\$ 9,501,462		
ACTUAL	\$ -	\$ -	\$ 29,509,413	0.00%	
<b>INITIAL FORECASTED EFB</b>	<b>\$ 63,571,794</b>	<b>\$ 68,070,332</b>	<b>\$ 9,501,462</b>		<b>12.25%</b>
<b>ACTUALS TO DATE</b>	<b>\$ 39,488,059</b>	<b>\$ 24,680,656</b>			
<b>ANTICIPATED ACTUALS*</b>	<b>\$62,535,318</b>	<b>\$66,581,692</b>	<b>\$ 10,655,637</b>		<b>13.80%</b>
Monthly Comp.	Above or within 2.00% of projection	Between 2.01% & 5.00% below projection	Below 5.01% of projection		
	*Calculated using actuals through the current month and projected revenue and expenditures for future months				
NOTE:	Final as of November 19, 2021 completed audit of June 30, 2021 financials.				
<b>ENDING FUND BALANCE LEGEND</b>	<b>8.00% to 9.00% and above</b>	<b>Between 7.99% to 7.50%</b>	<b>7.49% and below</b>		13

# HSD Enrollment Trends 2017-18 to Present



1/31/2022

## HERMISTON SCHOOL DISTRICT 8R - ELEMENTARY ENROLLMENT BY TEACHER

Desert View	541	Highland Hills	407	Rocky Heights	421	Sunset	565	West Park	514	
<b>Kinder</b>		Ross, W(lifeskills)	1	K. Hinton(Able)						<b>Total</b>
Ramirez	20	K. Carlson	1	Godby	17	Castellanos	13	Gorham	17	<b>368</b>
D. Smith	23	Adams	20	Hammett	17	Escobedo	24	Kellison, A	18	
Spears	20	Cearns	19	Moore	15	Newton	14	McCoy	19	
Wells	21	Koenig	20	Schwirse	16	Trigg Linderman	14	Stark	17	
						Trotter	15	Diaz	6	
Hermiston Online!		Hermiston Online!		Hermiston Online!	1	Hermiston Online!		Hermiston Online!		<b>Avg,</b>
<b>Total</b>	<b>84</b>		<b>61</b>		<b>66</b>		<b>80</b>		<b>77</b>	<b>17.5</b>
<b>1st grade</b>				K.Hinton(Able)						<b>Total</b>
Bennett	21	K. Carlson	1	Badillo-Juarez	12	Cartagena	16	Diaz	2	<b>369</b>
Johnson	22	Ross, W(lifeskills)	3	Dunkel	12	Milligan	18	Posten	20	
Lillie	20	Liebe	21	James	13	Mosher	18	Schaefer	21	
Scott, V	23	Seibel	21	Powell	14	Sloan	15	Wattenburger	21	
		Watson	21			Torres	14	Zuniga	19	
Hermiston Online!		Hermiston Online!		Hermiston Online!		Hermiston Online!	1	Hermiston Online!		<b>Avg,</b>
<b>Total</b>	<b>86</b>		<b>67</b>		<b>51</b>		<b>82</b>		<b>83</b>	<b>21.7</b>
<b>2nd grade</b>		Ross, W(lifeskills)						(Soc. Com) Morris		<b>Total</b>
Lowry	23	K. Carlson	2	K. Hinton (Able)		Colbray	20	Diaz	1	<b>409</b>
Masenhimer	21	Cooley,Sam	21	Hancock	20	Corona	20	Johnston, D	18	
McCann	20	Gilstrap	20	Putman	20	Smith	20	Neddo	19	
Rettkowski	20	Meade	22	Phillips	20	Spencer	20	Searles	20	
				Shira	20	Zumaya	20	Springstead	19	
Hermiston Online!		Hermiston Online!		Hermiston Online!	3	Hermiston Online!		Hermiston Online!		<b>Avg.</b>
<b>Total</b>	<b>84</b>		<b>65</b>		<b>83</b>		<b>100</b>		<b>77</b>	<b>20.5</b>
<b>3rd grade</b>		Ross, W(lifeskills)	2					(Soc. Com)Morris	2	<b>Total</b>
Artz	24	K. Carlson	1	Eckblad (Team)	2	Mulkey	23	Diaz	2	<b>451</b>
Dynes	24	Cox	23	K.Hinton(Able)	1	Robinson	22	Anderholm	22	
Fraizer	22	Juul	23	Basso	24	Weber	23	Degan	25	
Roberts	22	Turner	21	Griffin	24	Wheeler	23	Morgan	23	
		Alvarez	1	Rodriguez, A	24	White	21	Purswell	25	
Hermiston Online!		Hermiston Online!	1	Hermiston Online!		Hermiston Online!	1	Hermiston Online!		<b>Avg.</b>
<b>Total</b>	<b>92</b>		<b>72</b>		<b>75</b>		<b>113</b>		<b>99</b>	<b>22.6</b>
<b>4th grade</b>		K. Carlson	2					(Soc. Com) Morris	4	<b>Total</b>
Nicodemus	26	Cooke	19	Eckblad (Team)	2	Drobish	23	Diaz	0	<b>421</b>
Valdez	25	Culligan	20	Elwood	22	Richardson	24	Dopps	20	
Wellsandt	26	Plum	19	Lindeman	23	Rouska	23	Denton	18	
Winn	25	Ross, W(lifeskills)	2	McElrea	23	Srofe	23	Peterson	21	
		Alvarez	10					Rodriguez	17	
Hermiston Online!	1	Hermiston Online!		Hermiston Online!	1	Hermiston Online!		Hermiston Online!	2	<b>Avg.</b>
<b>Total</b>	<b>103</b>		<b>72</b>		<b>71</b>		<b>93</b>		<b>82</b>	<b>22.2</b>
<b>5th grade</b>		K. Carlson						(Soc. Com) Morris	3	<b>Total</b>
Bunn	24	Cook, J	22	Eckblad (Team)	2	Beggs	24	Diaz		<b>428</b>
Kramer	22	Hamann	21	Lathim	24	Contreras	23	Lambert	23	
Lomas	21	Moore	21	Linn	24	Finn, J	24	Nycz	24	
McCormack	24	Ross, W(lifeskills)	1	Madrigal	24	Johnson	24	Schultz	22	
		Alvarez	4					Smith, B	23	
Hermiston Online!	1	Hermiston Online!	1	Hermiston Online!	0	Hermiston Online!	2	Hermiston Online!		<b>Avg.</b>
<b>Total</b>	<b>92</b>		<b>70</b>		<b>74</b>		<b>97</b>		<b>95</b>	<b>22.5</b>

HermistonOnline  
Dean-KennedyHermistonOnline  
Dean-HackettHermistonOnline  
Dean-BarronHermistonOnline  
Dean-NicodemusHermistonOnline  
Dean-Terjeson

1/31/2022

**CUMULATIVE SCHOOL ENROLLMENT -- HERMISTON SCHOOL DISTRICT 8R**

	Part Time	Kg	1st grade	2nd grade	3rd grade	4th grade	5th grade	6th grade	7th grade	8th grade	9th grade	10th grade	11th grade	12th grade	Total
<b>DESERT VIEW</b>		84	86	84	92	103	92								541
<b>HIGHLAND HILLS</b>		61	67	65	72	72	70								407
<b>ROCKY HEIGHTS</b>		66	51	83	75	71	74								420
<b>SUNSET</b>		80	82	100	113	93	97								565
<b>WEST PARK</b>		77	83	77	99	82	95								513
<b>Elementary Total</b>		368	369	409	451	421	428								2446
<b>ALMS</b>								259	249	266					774
<b>SMS</b>								165	181	184					530
<b>HHS</b>											451	417	407	399	1674
<b>COMBINED TOTAL</b>		368	369	409	451	421	428	424	430	450	451	417	407	399	5424

	Increase/ Decrease
Last month's total enrollment:	5356      68
Same month one year ago:	5510      -86

**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

**PUBLIC COMMENT GUIDELINES**

Welcome. This is the time we reserve in our meeting for public comment. Anyone wishing to address the board should stand and be recognized, then move forward to the microphone at the center table. Prior to making your comments, please state your first and last name, home address, and school or topic. Please limit your comments to a maximum of three (3) minutes and address them to me.

The Hermiston School District Board of Education also accepts public comment in writing prior to this meeting. Members of the community wishing to provide written comments submitted those statements to the district by 12:00 pm today.

According to Board policy KL, any complaint regarding a specific employee of the Hermiston School District must be routed through the superintendent's office.

Is there anyone here tonight who would like to address the board?

bc

**OARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

February 14, 2022

**SUPERINTENDENT'S RECOMMENDATION**

**8.1        CONSENT:** Human Resources Department

**8.1.1     TOPIC:** Personnel Appointment

It is recommended. . . . .

**RECOMMENDATION:**

. . . . . that the Board of Education approves the appointment of the following employees:

Isabel Bartley	ELL Assistant	Sandstone Middle
Anne Contreras	Special Education Assistant	Highland Hills Elementary
Desiree Dill	Special Education Assistant	Hermiston High School
Romelia Gutierrez	Custodiam	Hermiston High School
Kristen Iverson	Office Assistant	Armand Larive Middle
Andrea Rivera	School Counselor	Desert View Elementary
Andy Schlupe	Grounds	Maintenance Department
KaRina Venoy	Attendance Secretary	Hermiston High School
Jayne Villanueva	Educational Assistant	Sunset Elementary
Samantha Wyant	Special Education Assistant	Rocky Heights Elementary

bc

**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

February 14, 2022

**SUPERINTENDENT'S RECOMMENDATION**

**8.1 CONSENT:** Human Resources Department

**8.1.2 TOPIC:** Personnel Resignation

It is recommended. . . . .

**RECOMMENDATION:**

. . . . . that the Board of Education approves the resignation of the following employees:

Catherine Brown	Title I Assistant	Sunset Elementary
-----------------	-------------------	-------------------

bc

**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

February 14, 2022

**SUPERINTENDENT'S RECOMMENDATION**

**8.1        CONSENT:** Human Resources Department

**8.1.3     TOPIC:** Extra Responsibility & Extra Duty Contracts

It is recommended. . . . .

**RECOMMENDATION:**

. . . . . that the Board of Education approves the following extra responsibility and extra duty contracts:

Stacy Cooley	Middle School Drama Advisor	Armand Larive Middle, Sandstone Middle
--------------	-----------------------------	---

bc

**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

January 10, 2022

**DIRECTOR OF BUSINESS SERVICES' RECOMMENDATION**

**8.2 CONSENT ITEMS:** Business Office

**8.2.1 TOPIC:** Acceptance of Gifts

It is recommended. . . . .

**RECOMMENDATION:**

. . . . . that the Board of Education accepts the following gifts:

<b>SCHOOL/PROG</b>	<b>GIFT</b>	<b>VALUE</b>	<b>DONOR</b>
Desert View Elementary School	Cash	\$105.31	CocaCola
Desert View Elementary School	Cash	\$797.29	Lifetouch
Desert View Elementary School	Cash	\$336.00	Desert View Elementary School Parents Club
Sandstone Middle School	Cash	\$630.06	Lifetouch
Desert View Elementary School	Cash	\$142.41	CocaCola
District Office – Mr. Farley	Cash	\$5,000.00	Walmart
West Park Elementary	Supplies		Walmart Store
Hermiston High School Key Club	Cash	\$400.00	James & Susan Whelan

bc



# Hermiston School District 8R

305 SW 11<sup>TH</sup> Street, Hermiston, Oregon 97838-2103  
Phone: (541) 667-6000 Fax: (541) 667-6050  
www.hermiston.k12.or.us

## APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Desert View

Name of Donor: CocaCola

Donor Address: PO BOX 1440 Draper UT 84020

Donor Telephone Number: \_\_\_\_\_

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Check for \$105.31 (check ending with 5722)

Purpose of gift/donation: School use.

Signature of Donor: CocaCola

Date: 10/14/2021

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator: [Signature] Date: 10/14/21

Recommendation of Business Manager: [Signature] Date: 1.22.2022

Recommendation of Superintendent: [Signature] Date: 2.9.2022

Action of the Board of Education: Accepted \_\_\_\_\_ Not Accepted \_\_\_\_\_

Secretary to the Board of Education \_\_\_\_\_ Date: \_\_\_\_\_



# Hermiston School District 8R

305 SW 11<sup>TH</sup> Street, Hermiston, Oregon 97838-2103

Phone: (541) 667-6000 Fax: (541) 667-6050

www.hermiston.k12.or.us

## APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Desert View

Name of Donor: Lifetouch

Donor Address: 1100 Viking Drive Eden Prairie, MN 55344

Donor Telephone Number: \_\_\_\_\_

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Check for \$797.29

\_\_\_\_\_  
\_\_\_\_\_

Purpose of gift/donation: Commission check may use funds for School. (Some schools use towards yearbooks)

\_\_\_\_\_  
\_\_\_\_\_

Signature of Donor: Lifetouch

Date: 12/07/2021

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: 12/7/21

Recommendation of Business Manager [Signature] Date: 1.11.2022

Recommendation of Superintendent [Signature] Date: 2.9.2022

Action of the Board of Education: Accepted \_\_\_\_\_ Not Accepted \_\_\_\_\_

Secretary to the Board of Education \_\_\_\_\_ Date: \_\_\_\_\_



# Hermiston School District 8R

305 SW 11<sup>TH</sup> Street, Hermiston, Oregon 97838-2103

Phone: (541) 667-6000 Fax: (541) 667-6050

www.hermiston.k12.or.us

## APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Desert View

Name of Donor: Desert View Elementary School Parents Club

Donor Address: 1225 SW 9th St Hermiston OR 97838

Donor Telephone Number: \_\_\_\_\_

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Check for \$336.00

\_\_\_\_\_  
\_\_\_\_\_

Purpose of gift/donation: (Reimbursement for Kinder Pumpkin Patch Field-Trip 2021)

\_\_\_\_\_  
\_\_\_\_\_

Signature of Donor: DVES PTO

Date: 12/07/2021

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator: [Signature] Date: 12/7/21

Recommendation of Business Manager: [Signature] Date: 1.11.2022

Recommendation of Superintendent: [Signature] Date: 2.9.2022

Action of the Board of Education: Accepted \_\_\_\_\_ Not Accepted \_\_\_\_\_

Secretary to the Board of Education \_\_\_\_\_ Date: \_\_\_\_\_



# Hermiston School District 8R

305 SW 11<sup>TH</sup> Street, Hermiston, Oregon 97838-2103

Phone: (541) 667-6000 Fax: (541) 667-6050

www.hermiston.k12.or.us

## APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Sandstone Middle School

Name of Donor: Lifetouch

Donor Address: 11000 Viking Drive Eden Prairie, MN 55344

Donor Telephone Number: \_\_\_\_\_

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Check # 3537061 \$630.06

Purpose of gift/donation: Fund 255 General Use

Signature of Donor: N/A

Date: ~~10/13~~

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: 1/3/2022

Recommendation of Business Manager [Signature] Date: 1/6/2022

Recommendation of Superintendent [Signature] Date: 2.9.2022

Action of the Board of Education: Accepted \_\_\_\_\_ Not Accepted \_\_\_\_\_

Secretary to the Board of Education \_\_\_\_\_ Date: \_\_\_\_\_



# Hermiston School District 8R

305 SW 11<sup>TH</sup> Street, Hermiston, Oregon 97838-2103  
Phone: (541) 667-6000 Fax: (541) 667-6050  
www.hermiston.k12.or.us

## APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Desert View Elementary School

Name of Donor: CocaCola

Donor Address: PO BOX 1440 Draper UT 84020

Donor Telephone Number: \_\_\_\_\_

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Check for \$142.41      Check#5000114069

Purpose of gift/donation: School use.

Signature of Donor: CocaCola

Date: 01/06/2022

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator: [Signature] Date: 1-6-22

Recommendation of Business Manager: [Signature] Date: 1-11-2022

Recommendation of Superintendent: [Signature] Date: 2-9-2022

Action of the Board of Education: Accepted \_\_\_\_\_ Not Accepted \_\_\_\_\_

Secretary to the Board of Education \_\_\_\_\_ Date: \_\_\_\_\_



# Hermiston School District 8R

305 SW 11<sup>TH</sup> Street, Hermiston, Oregon 97838-2103  
Phone: (541) 667-6000 Fax: (541) 667-6050  
www.hermiston.k12.or.us

## APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: District Office-Jerad Farley

Name of Donor: Walmart

Donor Address: 702 S.W. 8th Street Bentonville, AR 72716

Donor Telephone Number: \_\_\_\_\_

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Check #1239607 \$5,000.00

Purpose of gift/donation: Funds will go toward paying for an author visit at each elementary school and purchasing a book for each Hermiston elementary student.

Signature of Donor: N/A

Date: 01/07/2022

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: 01/07/2022

Recommendation of Business Manager [Signature] Date: 1.11.2022

Recommendation of Superintendent [Signature] Date: 8.9.2022

Action of the Board of Education: Accepted \_\_\_\_\_ Not Accepted \_\_\_\_\_

Secretary to the Board of Education \_\_\_\_\_ Date: \_\_\_\_\_



# Hermiston School District 8R

305 SW 11<sup>TH</sup> Street, Hermiston, Oregon 97838-2103

Phone: (541) 667-6000 Fax: (541) 667-6050

www.hermiston.k12.or.us

## APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: West Park Elementary

Name of Donor: Walmart Store

Donor Address: 1350 N 1st St, Hermiston, OR 97838

Donor Telephone Number: 541-567-4854

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: \$298.14 1/10/22 Variety of items

Purpose of gift/donation: gum/testing and incentives

Signature of Donor: \_\_\_\_\_

Date: \_\_\_\_\_

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator K. Kelly Date: 1.12.22

Recommendation of Business Manager Kate Lane Date: 2.2.2022

Recommendation of Superintendent T. Mooney Date: 2.9.2022

Action of the Board of Education: Accepted \_\_\_\_\_ Not Accepted \_\_\_\_\_

Secretary to the Board of Education \_\_\_\_\_ Date: \_\_\_\_\_



# Hermiston School District 8R

305 SW 11<sup>TH</sup> Street, Hermiston, Oregon 97838-2103  
Phone: (541) 667-6000 Fax: (541) 667-6050  
www.hermiston.k12.or.us

## APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Key Club

Name of Donor: James and Susan Whelan

Donor Address: \_\_\_\_\_

Donor Telephone Number: \_\_\_\_\_

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Check #1788 in the amount of \$400.00

Purpose of gift/donation: Donation to help for Decon

Signature of Donor: \_\_\_\_\_

Date: \_\_\_\_\_

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: 1.13.22

Recommendation of Business Manager [Signature] Date: 2.2.2022

Recommendation of Superintendent [Signature] Date: 2.9.2022

Action of the Board of Education: Accepted \_\_\_\_\_ Not Accepted \_\_\_\_\_

Secretary to the Board of Education \_\_\_\_\_ Date: \_\_\_\_\_

**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

February 14, 2022

**SUPERINTENDENT'S RECOMMENDATION**

**9.0 ACTION ITEMS**

**9.1 TOPIC: 2022-2023 School Year Calendar**

It is recommended. . . . .

**RECOMMENDATION:**

. . . . . that the Board of Education approve the 2022-2023 School Year Calendar depicting an August 29 first day for students and a June 14 expected last student day, per district administration recommendation and staff feedback.

**Draft Motion:** "I move that the Board of Education approve the 2022-2023 School Year Calendar depicting an August 29 first day for students and a June 14 expected last student day, per district administration recommendation and staff feedback."

Motion for approval: Made by \_\_\_\_\_ Seconded by \_\_\_\_\_

Motion for rejection: Made by \_\_\_\_\_ Seconded by \_\_\_\_\_

Motion for further consideration: Made by \_\_\_\_\_ Seconded by \_\_\_\_\_

**bc**

# HERMISTON SCHOOL DISTRICT | 2022-2023 CALENDAR

## AUGUST 2022

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

- 15-19 New Teacher In-service
- 18 Substitute In-service
- 22-26 In-service Week
- 24 District In-service
- 26 9<sup>th</sup> Grade Link Crew Orientation Day
- 29 First Day of School

## FEBRUARY 2023

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28				

- 20 Presidents' Day Holiday

## SEPTEMBER 2022

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	

- 5 Labor Day (Holiday)

## MARCH 2023

S	M	T	W	Th	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

- 24 Staff I/W Day (non-student day)
- 27-31 Conference Week
- 30 K-5 Day Conferences (no school for K-5)
- 31 Non-Student/Non-Staff Day

## OCTOBER 2022

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

- 7 Statewide In-service (I/W) (non-student day)
- 21 Transition Day (non-student day)
- 24-28 Conference Week
- 27 K-5 Day Conferences (no school for K-5)
- 28 Non-Student/Non-Staff Day

## APRIL 2023

S	M	T	W	Th	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

- 3-7 Spring Break Week
- 10 Staff I/W Day (non-student day)

## NOVEMBER 2022

S	M	T	W	Th	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

- 11 Veteran's Day Holiday
- 23-25 Thanksgiving Break (non-student/non-staff days)

## MAY 2023

S	M	T	W	Th	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

- 12 Staff I/W Day (non-student day)
- 29 Memorial Day Holiday

## DECEMBER 2022

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

- 19-30 Winter Break (non-student/non-staff days)

## JUNE 2023

S	M	T	W	Th	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

- 8 Graduation
- 14\* Last Day for Students
- 15 Teacher Work Day

\* Last day of school may be adjusted to accommodate snow make-up days.

## JANUARY 2023

S	M	T	W	Th	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

- 2 New Year's Day Holiday (Observed)
- 3 Staff I/W Day (non-student day)
- 4 School Resumes
- 16 MLK Holiday
- 26 End of 1st Semester
- 27 Transition Day (non-student day)

1<sup>st</sup> Semester: August 29 – January 26  
2<sup>nd</sup> Semester: January 30 – June 14

88 Days/87 Days (Elem)  
87 Days/86 Days (Elem)

**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

February 14, 2022

**SUPERINTENDENT’S RECOMMENDATION**

**9.0 ACTION ITEMS**

**9.2 TOPIC:** 2022-2023 Board of Education Meeting Calendar

It is recommended. . . . .

**RECOMMENDATION:**

. . . . . that the Board of Education designates the provided dates as regular meeting dates for the Board of Education for the 2022-2023 school year. Meeting times shall begin at 6:30 p.m.

**Draft Motion:** “I move that the Board of Education designates the provided dates as regular meeting dates for the Board of Education for the 2022-2023 school year. Meeting times shall begin at 6:30 p.m.”

...memo of dates attached...

Motion for approval: Made by \_\_\_\_\_ Seconded by \_\_\_\_\_

Motion for rejection: Made by \_\_\_\_\_ Seconded by \_\_\_\_\_

Motion for further consideration: Made by \_\_\_\_\_ Seconded by \_\_\_\_\_

**bc**

## SCHEDULE OF SCHOOL BOARD MEETINGS 2022-2023

Regular meeting of the Board will occur on the following dates:  
(Generally the 2nd Monday of the month at 6:30 p.m.)

DATE	MEETING	TIME	LOCATION
Monday, July 18, 2022	Regular Meeting	6:30 PM	DO Boardroom
Monday, August 8, 2022	Regular Meeting	6:30 PM	DO Boardroom
Monday, August 22, 2022	Special Meeting	6:30 PM	DO Boardroom
Monday, September 12, 2022	Regular Meeting	6:30 PM	DO Boardroom
Monday, October 10, 2022	Regular Meeting	6:30 PM	DO Boardroom
Monday, November 14, 2022	Regular Meeting	6:30 PM	DO Boardroom
Monday, December 12, 2022	Regular Meeting	6:30 PM	DO Boardroom
Monday, January 9, 2023	Regular Meeting	6:30 PM	DO Boardroom
Monday, February 13, 2023	Regular Meeting	6:30 PM	DO Boardroom
Monday, March 13, 2023	Regular Meeting	6:30 PM	DO Boardroom
Monday, April 10, 2023	Regular Meeting	6:30 PM	DO Boardroom
Monday, May 8, 2023	Regular Meeting	6:30 PM	DO Boardroom
Monday, June 12, 2023	Regular Meeting	6:30 PM	DO Boardroom
Monday, June 26, 2023	Special Meeting	6:30 PM	DO Boardroom
Monday, July 10, 2023	Regular Meeting	6:30 PM	DO Boardroom

## Board Members

Mon Feb 14, 2022

6:30pm - 8pm Board Regular Meeting

Calendar: Board Members  
Created by: Briana Cortaberria

Tue Feb 15, 2022

8am - 8:30am KOHU Odds & Ends Show

Where: KOHU  
Calendar: Board Members  
Created by: Briana Cortaberria  
Who: Tricia Mooney, kohunews@gmail.com

Wed Feb 16, 2022

8am - 9am Board Meeting Debrief

Where: DO Supt's CR  
Calendar: Board Members  
Created by: Briana Cortaberria

Thu Feb 17, 2022

7am - 8am HAT/HSD Meeting

Where: DO Boardroom  
Calendar: Board Members  
Created by: Briana Cortaberria

Fri Feb 18, 2022

7pm - 9pm HHS Beauty & the Beast Performance

Where: HHS Auditorium  
Calendar: Board Members  
Created by: Briana Cortaberria

Sat Feb 19, 2022

7pm - 9pm HHS Beauty & the Beast Performance

Where: HHS Auditorium  
Calendar: Board Members  
Created by: Briana Cortaberria

Mon Feb 21, 2022

6pm - 7:30pm Board Meeting - Eval Exec Session

Where: DO Boardroom  
Calendar: Board Members  
Created by: Briana Cortaberria

Mon Feb 28, 2022

6:30pm - 8pm Board Special Meeting

Where: DO Boardroom  
Calendar: Board Members  
Created by: Briana Cortaberria

Wed Mar 2, 2022

6pm - 8pm Distinguished Citizens Awards Gala

Where: Hermiston Community Center, 415 S Hwy 395, Hermiston, OR 97838, USA  
Calendar: Board Members  
Created by: Briana Cortaberria

Sat Mar 5, 2022

5pm - 10pm Hermiston Sports Boosters Banquet

Where: Eastern Oregon Trade and Event Center, 1705 E Airport Rd, Hermiston, OR 97838, USA  
Calendar: Board Members  
Created by: Briana Cortaberria

## Board Members

Mon Mar 7, 2022

■ **8:30am - 9:30am Finance Committee Meeting**

**Where:** Superintendent's Conference Room  
**Calendar:** Board Members  
**Created by:** Briana Cortaberria

Tue Mar 8, 2022

■ **8am - 8:30am KOHU Odds & Ends Show**

**Where:** KOHU  
**Calendar:** Board Members  
**Created by:** Briana Cortaberria  
**Who:** Tricia Mooney, kohunews@gmail.com

Wed Mar 9, 2022

■ **8am - 9am Board Agenda Review**

**Where:** DO Supt's CR  
**Calendar:** Board Members  
**Created by:** Briana Cortaberria

Mon Mar 14, 2022

■ **6:30pm - 8pm Board Regular Meeting**

**Calendar:** Board Members  
**Created by:** Briana Cortaberria

Wed Mar 16, 2022

■ **8am - 9am Board Meeting Debrief**

**Where:** DO Supt's CR  
**Calendar:** Board Members  
**Created by:** Briana Cortaberria

Thu Mar 17, 2022

■ **7am - 8am HAT/HSD Meeting**

**Where:** DO Boardroom  
**Calendar:** Board Members  
**Created by:** Briana Cortaberria

Mon Mar 28, 2022

■ **6:30pm - 8pm Board Special Meeting**

**Where:** DO Boardroom  
**Calendar:** Board Members  
**Created by:** Briana Cortaberria

Mon Apr 4, 2022

■ **8:30am - 9:30am Finance Committee Meeting**

**Where:** Superintendent's Conference Room  
**Calendar:** Board Members  
**Created by:** Briana Cortaberria

Wed Apr 6, 2022

■ **8am - 9am Board Agenda Review**

**Where:** DO Supt's CR  
**Calendar:** Board Members  
**Created by:** Briana Cortaberria

Mon Apr 11, 2022

■ **6:30pm - 8pm Board Regular Meeting**

**Calendar:** Board Members  
**Created by:** Briana Cortaberria

## Board Members

**Tue Apr 12, 2022**

**8am - 8:30am KOHU Odds & Ends Show**

**Where:** KOHU

**Calendar:** Board Members

**Created by:** Briana Cortaberria

**Who:** Tricia Mooney, kohunews@gmail.com

**Wed Apr 13, 2022**

**8am - 9am Board Meeting Debrief**

**Where:** DO Supt's CR

**Calendar:** Board Members

**Created by:** Briana Cortaberria

**Mon Apr 18, 2022**

**6pm - 8pm Listening & Learning Placeholder**

**Where:** DO Boardroom

**Calendar:** Board Members

**Created by:** Briana Cortaberria

**Thu Apr 21, 2022**

**7am - 8am HAT/HSD Meeting**

**Where:** DO Boardroom

**Calendar:** Board Members

**Created by:** Briana Cortaberria

Sun	Mon	Tue	Wed	Thu	Fri	Sat
6	7	8	9 ● 8am - Board Agenda Review @	10	11 3pm - Listen & Learning Session ● 7pm - HHS Beauty & the	12
13 ● 2pm - HHS Beauty & the	14 ● 6:30pm - Board Regular	15 ● 8am - KOHU Odds & Ends	16 ● 8am - Board Meeting Debrief	17 ● 7am - HAT/HSD Meeting @ DO	18 ● 7pm - HHS Beauty & the Beast	19 ● 7pm - HHS Beauty & the
20	21 ● 6pm - Board Meeting - Eval	22	23	24	25	26
27	28 ● 6:30pm - Board Special	1	2 ● 6pm - Distinguished Citizens	3	4	5 5pm - Hermiston Sports

Sun	Mon	Tue	Wed	Thu	Fri	Sat
27	28 ● 6:30pm - Board Special	1	2 ● 6pm - Distinguished Citizens	3	4	5 5pm - Hermiston Sports
6	7 ● 8:30am - Finance Committee	8 ● 8am - KOHU Odds & Ends	9 ● 8am - Board Agenda Review @	10	11	12
13	14 ● 6:30pm - Board Regular	15	16 ● 8am - Board Meeting Debrief	17 ● 7am - HAT/HSD Meeting @ DO	18	19
20	21	22	23	24	25	26
27	28 ● 6:30pm - Board Special	29	30	31	1	2

Sun	Mon	Tue	Wed	Thu	Fri	Sat
27	28 ● 6:30pm - Board Special	29	30	31	1	2
3	4 ● 8:30am - Finance Committee	5	6 ● 8am - Board Agenda Review @	7	8	9
10	11 ● 6:30pm - Board Regular	12 ● 8am - KOHU Odds & Ends	13 ● 8am - Board Meeting Debrief	14	15	16
17	18 ● 6pm - Listening & Learning	19	20	21 ● 7am - HAT/HSD Meeting @ DO	22	23
24	25 ● 6:30pm - Board Special	26	27	28	29	30

**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

February 14, 2022

**11.0 EXECUTIVE SESSION**

The board of education will now meet in executive session pursuant to the following Oregon Revised Statute(s):

	<b>Statutory Citation</b>	<b>Subject</b>	<b>Media Permitted?</b>
	ORS 192.660(2)(a)	To consider the employment of a public officer, employee, staff member or individual agent.	Yes
X	ORS 192.660(2)(b)	To consider the dismissal or disciplining of, or to hear complaints or charges brought against, a public officer, employee, staff member or individual agent who does not request an open hearing.	Yes
	ORS 192.660(2)(d)	To conduct deliberations with persons designated by the governing body to carry on labor negotiations.	No
	ORS 192.660(2)(e)	To conduct deliberations with persons designated by the governing body to negotiate real property transactions.	Yes
	ORS 192.660(2)(f)	To consider information or records that are exempt by law from public inspection.	Yes
	ORS 192.660(2)(h)	To consult with counsel concerning the legal rights and duties of a public body with regard to current litigation or litigation likely to be filed.	No
	ORS 192.660(2)(i)	To review and evaluate the employment-related performance of the chief executive officer of any public body, a public officer, employee or staff member who does not request an open hearing.	Yes
	ORS 192.660(2)(k)	To consider matters relating to school safety or a plan that responds to safety threats made toward a school.	Yes
	ORS 332.061(1)	To conduct a hearing to expel minor students or to examine confidential medical records	No

The Hermiston School District Board of Education will now meet in executive session pursuant to ORS **(per above)**. Representatives of the news media and designated staff shall be allowed to attend the executive session. All other members of the audience are asked to leave the room. Representatives of the news media are specifically directed not to report on or otherwise disclose any of the deliberations or anything said about these subjects during the executive session, except to state the general subject of the session as previously announced. No decision may be made in executive session, except for a student expulsion. At the end of the executive session, the board will return to open session and welcome the audience back into the room.

Attorney General's Public Records and Meetings Manual, p. K-9.

Board Policy BDC-AR: Executive Sessions – News Media  
<http://policy.osba.org/hermiston/AB/BDC%20R%20G1.PDF>

**BOARD OF EDUCATION  
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON  
HERMISTON, OREGON**

February 14, 2022

**SUPERINTENDENT'S RECOMMENDATION**

**12.0 ACTION ITEMS**

**12.1 TOPIC:** Complaint Response

It is recommended. . . . .

**RECOMMENDATION:**

. . . . . that the Board of Education act to *(select one of the following)*:

1. Adopt the superintendent's decision as the district's final decision, or
2. Hold a hearing at the next meeting of the board of education, or
3. Request additional investigation.

**Draft Motion:** "I move that the Board of Education act to *(insert action from above)*."

Motion for approval: Made by \_\_\_\_\_ Seconded by \_\_\_\_\_

Motion for rejection: Made by \_\_\_\_\_ Seconded by \_\_\_\_\_

Motion for further consideration: Made by \_\_\_\_\_ Seconded by \_\_\_\_\_

**bc**