

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT 8R, HERMISTON**

**There will be a Regular Meeting of the
Board of Education of the Umatilla County School District 8R
at Hermiston School District Offices
Boardroom
305 S.W. 11th Street.
Hermiston, Oregon 97838
Monday, May 11, 2020, 6:30 PM**

**Briana Cortaberria
Executive Assistant to the
Superintendent and Board of Education**

AGENDA

- 1. CALL TO ORDER REGULAR MEETING* (6:30 p.m.) Ms. Sherman**
- 2. INTRODUCTORY ITEMS (6:30 p.m.) Ms. Sherman**
 1. Pledge of Allegiance
 2. Adoption of Agenda
 3. Approval of Minutes
- 3. COMMUNICATIONS AND ANNOUNCEMENTS (6:35 p.m.)**
 1. Public Comments*** Ms. Sherman
- 4. REPORTS (6:45 p.m.)**
 1. Board of Education Ms. Sherman
 2. Superintendent's Office Dr. Mooney
 1. Enrollment Report
 3. Business Office Ms. Saul
 1. Financial Reports
- 5. CONSENT ITEMS** (7:05 p.m.)**
 1. Human Resources Department
 1. Personnel Appointment
 2. Personnel Resignation
 3. Extra Responsibility Contracts
 2. Business Office
 1. Acceptance of Gifts
 2. Budget Appropriation Correction
- 6. CALENDAR/FUTURE ITEMS (7:10 p.m.) Ms. Cortaberria**
- 7. ADJOURN (7:15 p.m.)**

* Timing of agenda is not meant to be time specific. Instead the time identified is for pacing purposes only. The Board of Education may modify the agenda and the order in which items are taken for consideration.

** Consent agenda items are considered for action as an entire group. Details for these items are available for public inspection at the District Office.

*** Members of the public who wish to address the Board of Education should notify the Board Chairman or Superintendent prior to the meeting. The Board of Education normally accepts public comment only at its regularly scheduled meetings. Public comment is not normally accepted at Special Meetings/work sessions.



REGULAR MEETING
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
April 13, 2020

1 CALL TO ORDER

Chair Karen Sherman called the meeting to order at 6:30 p.m.

Hermiston School Board members present: Ms. Karen Sherman, Ms. Ginny Holthus, Mr. Josh Goller, Mr. Brent Pitney, Ms. Bonnie Luisi, Mr. Mark Gomolski, and Mr. Bryan Medelez

Also in attendance were: Superintendent Dr. Tricia Mooney, Director of Business Services Katie Saul, and Executive Assistant to the Superintendent and Board Briana Cortaberria

2 INTRODUCTORY ITEMS

2.1 Pledge of Allegiance

Chair Sherman led everyone in the Pledge of Allegiance.

She then welcomed all watching on YouTube. The meeting was held in public via livestream, but guests were not present to abide by Governor Kate Brown's "Stay Home, Save Lives" mandate.

2.2 Adoption of Agenda

Dr. Mooney stated the addition of Action Item 7.2 to cancel the April special board meeting and the recommended removal of the executive session on property.

2.3 Approval of Minutes

Regular Meeting Minutes, March 9, 2020 – A motion was made by Mr. Goller and seconded by Ms. Luisi that the Board of Education approve the minutes of the March 9, 2020, Regular Meeting. The motion passed 7-0.

Emergency Meeting Minutes, March 13, 2020 – A motion was made by Mr. Pitney and seconded by Ms. Holthus that the Board of Education approve the minutes of the March 13, 2020, Emergency Meeting. The motion passed 6-0-1, with Ms. Luisi abstaining due to an absence.

Special Meeting Minutes, March 17, 2020 – A motion was made by Ms. Luisi and seconded by Mr. Medelez that the Board of Education approve the minutes of the January 27, 2020, Special Meeting. The motion passed 7-0.

3 PRESENTATIONS/RECOGNITIONS

3.1 Public Comments

Public Comments were received electronically by 12:00 pm this day, prior to the meeting.

Chair Sherman read two statements into the record. One gave thanks and praise to the district regarding its handling of the pandemic situation and serving students. The second encouraging the board to consider the safety and health of district staff and keeping schools closed through the remainder of the school year.

4 REPORTS

4.1 Board of Education

The Board members shared of events and activities in which they participated or attended since the last Board meeting, noting professional webinars and conference calls relating to the COVID-19 virus, meals provided to students during the closure, district Chromebook device dispersement, and groups coming together in coordination during this pandemic.

4.2 Superintendent

Dr. Mooney provided many situational updates, referencing guidance for seniors, distance learning, classified negotiations, and bond sales and design work.

4.2.1 Enrollment Report

Dr. Mooney stated that student enrollment was frozen by the state and will remain static for the remainder of the school year. Any adjustments will come next fall.

4.3 Business Office

4.3.1 Financial Forecast Reports

Ms. Saul shared that the district realized \$1.7 million in bond premiums, which will further support the bond projects, from the sale of the November voter-approved capital referendum. She also stated that the bonds were sold at reduced interest rates than expected, saving tax payers dollars in the long run.

Ms. Saul presented the financial reports for February 2020, depicting green on each report and yielding a 14.34% EFB. She explained figures different than expected and stated that, in this time of financial insecurity, the board reports may not follow projections.

5 STUDY ITEMS

5.1 Financial Planning Parameters

Due to the current pandemic situation, Ms. Saul reviewed the 2020-2021 budget planning parameters. She reported that her professional affiliations suggest building the district budget based on the February State School Fund estimate but recommend having a plan in place if funding doesn't come through.

Ms. Saul stated that the district's priority is to retain staff and programs, which expects to achieve with usage of reserve funds and lowering the ending fund balance target threshold to match board policy.

Her recommended planning parameters are an 8% ending fund balance threshold, a +50 enrollment growth expectation, \$8,554 per ADMw SSF estimate, utilization of up to \$650,000 of biennial reserve fund dollars, and utilization of up to \$500,000 of PERS reserve fund dollars.

6 CONSENT ITEMS

A motion was made by Ms. Luisi, seconded by Mr. Goller, and passed 7-0 that the Board of Education approve consent items 6.1.1 – 6.2.3.

6.1 Human Resources Department

6.1.1 Personnel Appointment

Approve the hiring of the following employees:

Cristal Artz	Grade 3 Teacher	Desert View Elementary
David Garcia Coria	English Learners Teacher	Armand Larive Middle
Nicholas Ekblad	Special Education Teacher	Rocky Heights Elementary
Abbie Elliott	Grade 4 Teacher	Sunset Elementary
Aimee Hardenbrook	Mathematics Teacher	Sandstone Middle
Brittane Hayden	Grade 2 Teacher	Rocky Heights Elementary
Kim Henderson	Custodian	Hermiston High School
Bobbi Hofbauer	Grade 3 Teacher	Rocky Heights Elementary
Ernest Kincaid Jr	Special Education Teacher	Hermiston High
Neely Kirwan	Student Services Director	District Office
Alissa Lindeman	Grade 4 Teacher	Rocky Heights Elementary
Sandy McKay	Agriculture Science Teacher	Hermiston High
Janna Padberg	English Learners Teacher	Desert View Elementary
Erin Pena	Kindergarten Teacher	West Park Elementary
Adriane Rodriguez	Grade 3 Teacher	Rocky Heights Elementary
Trista Tovey	District Nurse	District Office
Katherine Voth	Mathematics Teacher	Armand Larive Middle
Kaleigh Waggoner	Agriculture Science Teacher	Hermiston High
Tatiana Warnek	Behavior Specialist	District Office
Bailey Watson	Grade 3 Teacher	Highland Hills Elementary

6.1.2 Personnel Resignation

Approve the resignation of the following employees:

Tanner Alexander	Social Studies Teacher	Sandstone Middle
Naamah Franke	Speech Language Pathologist	District Office
Kate Greenough	Health Teacher	Hermiston High
Lynne Hamblin	Grade 6 Teacher	Armand Larive Middle
Dixie Morris	Special Education Assistant	Sandstone Middle
Brittany Mustoe	Grade 5 Teacher	Highland Hills Elementary
Sandra Rice	TOSA Instructional Coach	District Office
Elizabeth Schlenker	Grade 2 Teacher	Desert View Elementary
Debora Wood	Grade 4 Teacher	Highland Hills Elementary

6.1.3 Extra Responsibility

Approve the following extra responsibility contracts:

Becky Wadekamper	Head Volleyball Coach	Hermiston High
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6.2 Business Office

6.2.1 Acceptance of Gifts

Accept the following gifts:

SCHOOL/PROG	GIFT	VALUE	DONOR
Armand Larive Middle School – ALTV	Cash	\$500.00	Philippi Ranches, Inc
Desert View Elementary School	Cash	\$198.00	DVES Parent Club

Desert View Elementary School	Cash	\$200.00	Community Bank
Desert View Elementary School	Cash	\$50.00	Hermiston Education Foundation
Desert View Elementary School	Cash	\$1,189.17	Adams Oregon Enterprises, INC.

6.2.2 Budget Adjustment

Approve Resolution 19-20-06, adopting a supplemental budget.

6.2.3 OSCIM Grant Agreement

Approve Resolution 19-20-07, accepting the OSCIM Grant award of \$6,557,556; authorizing execution of the OSCIM Grant Agreement; and authorizing Katie Saul, Director of Business Services, to execute the OSCIM Grant Agreement on behalf of the District.

7 ACTION ITEMS

7.1 2020-2021 Financial Planning Parameters

Following the study item, board members acted on Ms. Saul’s recommendation. A motion was made by Ms. Holthus and seconded by Mr. Medelez that the board approve the following parameters: an 8% ending fund balance threshold, a +50 enrollment growth expectation, \$8,554 per ADMw SSF estimate, utilization of up to \$650,000 of biennial reserve fund dollars, and utilization of up to \$500,000 of PERS reserve fund dollars. The board commended Ms. Saul for her foresight and for drafting the planning. The motion passed 7-0.

7.2 Meeting Cancellation

Dr. Mooney clarified that board special meetings/work sessions are held in the buildings. With the schools closed at this time, she recommended canceling the April 27 special meeting. The motion was so moved by Ms. Holthus, seconded by Mr. Goller and passed 7-0.

8 CALENDAR/FUTURE ITEMS

The future calendars were reviewed.

9 EXECUTIVE SESSION

This agenda item was canceled at the beginning of the meeting.

10 ADJOURN

A motion was made by Mr. Goller and seconded by Ms. Luisi to adjourn the meeting. The motion passed 7-0.

Chair Sherman adjourned the regular meeting at 7:20 p.m.

Date

Chair

Superintendent/Clerk

Executive Assistant to the Board

DRAFT

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

May 11, 2020

3.0 COMMUNICATIONS AND ANNOUNCEMENTS

3.1 TOPIC: Public Comment

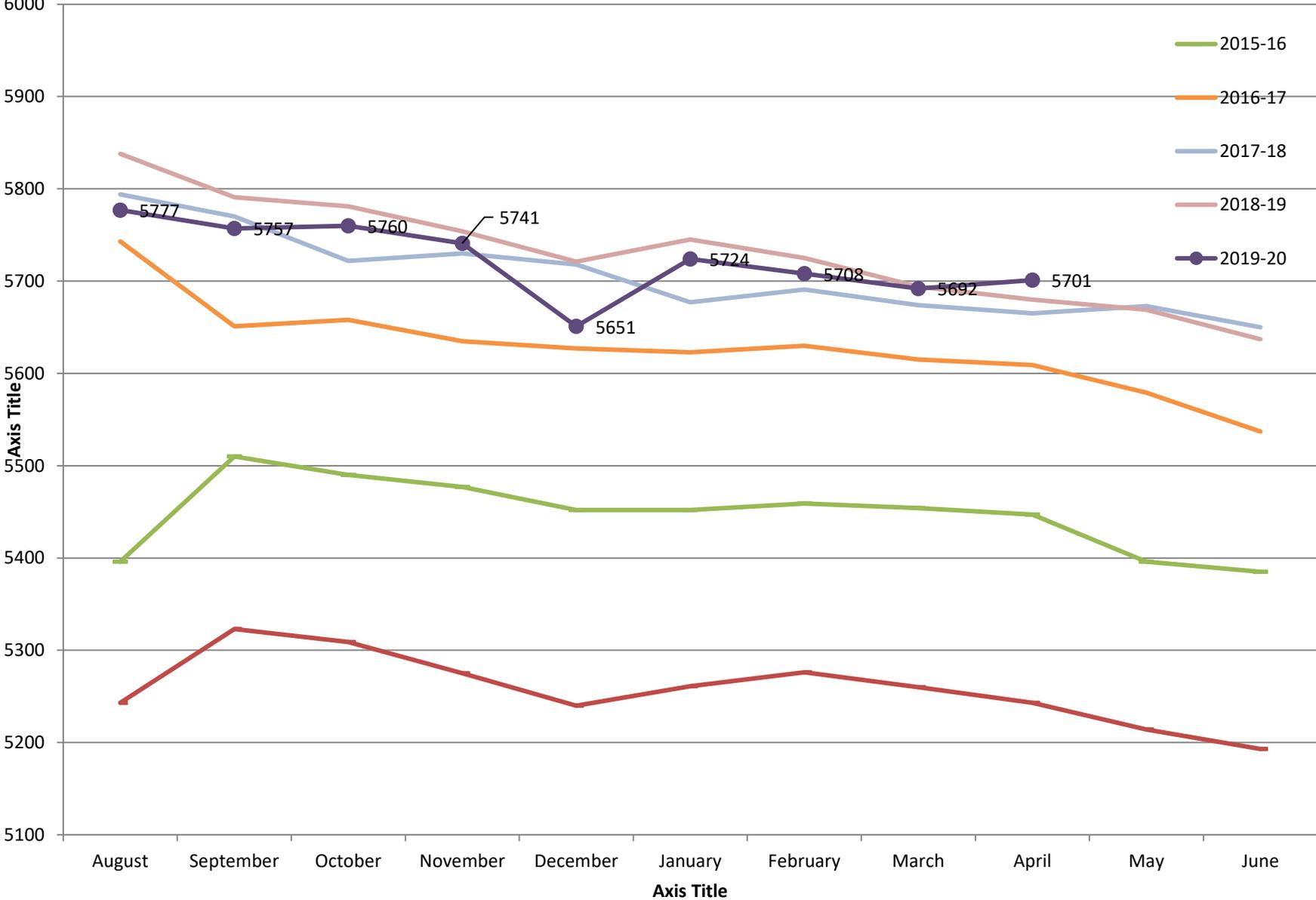
Welcome. This is the time we reserve in our meeting for public comment.

Due to the COVID-19 state-wide restrictions and Governor Brown's "Stay Home, Save Lives" order, the Hermiston School District Board of Education accepted public comment in writing prior to this meeting.

Members of the community wishing to provide public comment submitted those statements via email to the district by 12:00 pm today. I will now read the submissions into the public record.

bc

HSD Enrollment Trends 2014-15 to Present



4/30/2020

HERMISTON SCHOOL DISTRICT 8R - ELEMENTARY ENROLLMENT BY TEACHER

Desert View	574	Highland Hills	466	Rocky Heights	498	Sunset	625	West Park	555	
Kinder				K. Scott (Team)	1					Total
Ramirez	21	K. Carlson	1	Dunkel	22	Escobedo	25	Diaz	1	435
D. Smith	20	Adams	22	Fredricks	21	Faircloth	22	Kellison, A	23	
Trigg-Linderman	22	Culligan	22	Godby	22	Hunter	21	McCoy	21	
Wells	21	Koenig	22	Moore	21	Newton	22	Nitz	20	
						Trotter	21	Rodriguez	21	
										Avg,
Total	84		67		87		111		86	21.8
1st grade										Total
Bennett	25	Carlson, K	3	K.Scott (Team)	4	Diaz	23	Diaz	4	480
Frazier	24	Church	24	James	22	Milligan	24	Hamilton, N	24	
Lillie	25	Liebe	24	Powell	22	Mosher	25	Schaefer	22	
McCann	23	Seibel	24	V. Scott	21	Sloan	24	Wattenburger	24	
				Badillo-Juarez	22	Torres	25	Willadsen	22	
										Avg,
Total	97		75		91		121		96	24.0
2nd grade										Total
Lowry	22	K. Carlson	3	K. Scott (Team)	2	Colbray	24	Diaz	4	443
Rettkowski	24	Cooley,Sam	25	Burnett	22	Pridmore	25	Gorham	21	
C. Lambert	24	Meade	24	Carlisle	20	Scheibner	25	Johnston	21	
Schlenker	24	Olson	23	Hancock	21	Spencer	25	Neddo	22	
				Shira	20			Springstead	22	
										Avg.
Total	94		75		85		99		90	23.3
3rd grade										Total
Dynes	24	K. Carlson	1	Patton (Able)	2	Mulkey	22	(Soc. Com) Corbett	6	447
Galjour	25	Hamann	21	Bailey	24	Sorey	20	Degan	22	
Hill	24	Juul	22	Doherty	24	Smith	20	Morgan	24	
Terrien	26	Moore	23	Gilstrap	24	Weber	20	Purswell	22	
		Muldowney	7			White	21	Varady	23	
										Avg.
Total	99		74		74		103		97	23.5
4th grade		K. Carlson	1							Total
Dixon	22	A. Cooke	25	Patton (Able)	5	Andreason	22	(Soc. Com) Corbett	2	461
Mills	25	Hamblin	22	Frazier	27	Frink	22	Dopps	23	
Thurmond	25	Plum	24	Gaede	29	Rouska	22	MacKenzie	23	
Wellsandt	24	Wood	20	Radant	27	Zuniga	21	Peterson	20	
HomeSchool	1	Muldowney	5					Schultz	23	
		HomeSchool	1							Avg.
Total	97		98		88		87		91	24.3
5th grade										Total
Kramer	26	Carlson, K	3	Patton (Able)	5	Locey	26	(Soc. Com) Corbett	4	452
McCormack	26	Cook, J	22	Lathim	24	Long	26	Caldwell	21	
Temple	24	Moody	22	Linn	21	Sexton	26	Hardin	23	
Winn	27	Mustoe	21	Sparks	23	Stephens	26	Maloy	24	
		Muldowney	8					Smith, B	23	
		HomeSchool	1							Avg.
Total	103		77		73		104		95	25.1

CUMULATIVE SCHOOL ENROLLMENT -- HERMISTON SCHOOL DISTRICT 8R

4/30/2020

Part Time	Kg	1st grade	2nd grade	3rd grade	4th grade	5th grade	6th grade	7th grade	8th grade	9th grade	10th grade	11th grade	12th grade	Total
DESERT VIEW	84	97	94	99	97	103								574
HIGHLAND HILLS	67	75	75	74	98	77								466
ROCKY HEIGHTS	87	91	85	74	88	73								498
SUNSET	111	121	99	103	87	104								625
WEST PARK	86	96	90	97	91	95								555
Elementary Total	435	480	443	447	461	452								2718
ALMS							280	266	265					811
SMS							190	203	179					572
HHS										444	427	375	354	1600
COMBINED TOTAL	435	480	443	447	461	452	470	469	444	444	427	375	354	5701

	Increase/ Decrease
Last month's total enrollment:	5692 9
Same month one year ago:	5680 21

GENERAL FUND REVENUE DATA ENTRY REPORT

MONTH	TAXES	INTST/FEES	INTER	STATE SSF	STATE OTH	FEDERAL	OTHER	TOTAL PROJ.	TOTAL ACT.	VARIANCE	
JUL PRO	\$ -	\$ 48,078	\$ 169,995	\$ 8,313,990	\$ -	\$ -	\$ -	\$ 8,532,063		\$ (155,741)	-1.83%
JUL ACT	\$ -	\$ 62,332	\$ -	\$ 8,313,990	\$ -	\$ -	\$ -	\$ -	\$ 8,376,322	\$ (155,741)	YTD
AUG PRO	\$ 34,368	\$ 72,746	\$ 84,997	\$ 4,155,997	\$ 17,978	\$ -	\$ -	\$ 4,366,086		\$ 165,789	3.80%
AUG ACT	\$ 43,833	\$ 74,486	\$ 259,056	\$ 4,154,501	\$ -	\$ -	\$ -		\$ 4,531,875	\$ 10,047	YTD
SEP PRO	\$ 42,580	\$ 73,523	\$ 84,997	\$ 4,155,997	\$ -	\$ -	\$ -	\$ 4,357,097		\$ 34,609	0.79%
SEP ACT	\$ 18,541	\$ 115,646	\$ 103,019	\$ 4,154,501	\$ -	\$ -	\$ -		\$ 4,391,706	\$ 44,656	YTD
OCT PRO	\$ 466,779	\$ 78,364	\$ 84,997	\$ 4,155,997	\$ -	\$ -	\$ -	\$ 4,786,137		\$ (311,746)	-6.51%
OCT ACT	\$ 83,036	\$ 113,914	\$ 103,019	\$ 4,154,501	\$ 19,923	\$ -	\$ -		\$ 4,474,392	\$ (267,089)	YTD
NOV PRO	\$ 7,557,423	\$ 59,287	\$ 84,997	\$ 4,155,997	\$ -	\$ -	\$ -	\$ 11,857,704		\$ 1,051,549	8.87%
NOV ACT	\$ 8,577,531	\$ 74,202	\$ 103,019	\$ 4,154,501	\$ -	\$ -	\$ -		\$ 12,909,253	\$ 784,460	YTD
DEC PRO	\$ 100,391	\$ 89,148	\$ 1,304,377	\$ 4,155,997	\$ -	\$ -	\$ -	\$ 5,649,913		\$ 58,311	1.03%
DEC ACT	\$ 161,699	\$ 87,647	\$ 1,304,377	\$ 4,154,501	\$ -	\$ -	\$ -		\$ 5,708,224	\$ 842,771	YTD
JAN PRO	\$ 101,424	\$ 97,291	\$ 268,019	\$ 4,155,997	\$ 274,188	\$ 8,400	\$ -	\$ 4,905,319		\$ (480,262)	-9.79%
JAN ACT	\$ 60,193	\$ 107,344	\$ 103,019	\$ 4,154,501	\$ -	\$ -	\$ -		\$ 4,425,056	\$ 362,509	YTD
FEB PRO	\$ 193,234	\$ 84,050	\$ 103,019	\$ 4,155,997	\$ -	\$ -	\$ -	\$ 4,536,300		\$ 97,970	2.16%
FEB ACT	\$ 117,994	\$ 83,629	\$ 274,285	\$ 4,158,362	\$ -	\$ -	\$ -		\$ 4,634,270	\$ 460,479	YTD
MAR PRO	\$ 41,520	\$ 88,461	\$ 103,019	\$ 4,155,997	\$ -	\$ -	\$ -	\$ 4,388,997		\$ 323,062	7.36%
MAR ACT	\$ 120,396	\$ 72,007	\$ 103,019	\$ 4,158,362	\$ 258,275	\$ -	\$ -		\$ 4,712,058	\$ 783,541	YTD
APR PRO	\$ 55,127	\$ 100,554	\$ 103,019	\$ 4,155,997	\$ -	\$ -	\$ -	\$ 4,414,697			0.00%
APR ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		YTD
MAY PRO	\$ 194,480	\$ 105,920	\$ 103,019	\$ 4,155,997	\$ 30,000	\$ -	\$ -	\$ 4,589,416			0.00%
MAY ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		YTD
JUN PRO	\$ 140,883	\$ 84,578	\$ -	\$ -	\$ 274,188	\$ -	\$ -	\$ 499,649			0.00%
JUN ACT	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -		YTD
Projected	\$ 9,550,000	\$ 982,000	\$ 2,494,454	\$ 49,873,960	\$ 596,354	\$ 8,400	\$ -	\$ 62,883,377			
Budget Book	\$ 9,275,000	\$ 982,000	\$ 2,621,580	\$ 49,866,757	\$ 596,402	\$ 8,400	\$ 1,155,000	\$ 64,505,139			
Variance	\$ 275,000	\$ -	\$ (127,126)	\$ 7,203	\$ (48)	\$ -	\$ (1,155,000)	\$ (1,621,762)			

TOT ACT	\$ 9,183,223	\$ 791,206	\$ 2,352,810	\$ 41,557,720	\$ 278,198	\$ -	\$ -	\$ 54,163,157	FORECAST ACT	\$	63,666,918
% collected	96.16%	80.57%	94.32%	83.33%	46.65%	0.00%	#DIV/0!	86.13%			

NOTE: Revised Dec-Jun Projections based upon revised estimates

LEGEND	Above or within 2.00% of projection	Between 2.01% & 5.00% below	Below 5.01% of projection
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GENERAL FUND EXPENDITURE DATA ENTRY REPORT							
MONTH	PROJ. P/R	ACTUAL P/R	PROJ. A/P	ACTUAL A/P	TOTAL	VARIANCE	
JULY PROJECTED	833,463		\$ 938,615		\$ 1,772,078 MONTHLY	\$ (19,202)	-1.08%
JULY ACTUAL		817,613		935,262	\$ 1,752,876 YTD	\$ (19,202)	-1.08%
AUGUST PROJECTED	1,114,879		\$ 846,190		\$ 1,961,069 MONTHLY	\$ (231,313)	-11.80%
AUGUST ACTUAL		1,006,243		723,514	\$ 1,729,756 YTD	\$ (250,515)	-6.71%
SEPTEMBER PROJECTED	4,318,139		\$ 731,906		\$ 5,050,045 MONTHLY	\$ (250,651)	-4.96%
SEPTEMBER ACTUAL		4,128,388		671,006	\$ 4,799,394 YTD	\$ (501,166)	-5.71%
OCTOBER PROJECTED	4,449,641		\$ 945,835		\$ 5,395,476 MONTHLY	\$ (242,240)	-4.49%
OCTOBER ACTUAL		4,270,612		882,623	\$ 5,153,236 YTD	\$ (743,406)	-5.24%
NOVEMBER PROJECTED	4,528,478		\$ 833,814		\$ 5,362,292 MONTHLY	\$ (216,628)	-4.04%
NOVEMBER ACTUAL		4,368,420		777,244	\$ 5,145,664 YTD	\$ (960,035)	-4.91%
DECEMBER PROJECTED	4,424,704		\$ 845,592		\$ 5,270,296 MONTHLY	\$ (421,909)	-8.01%
DECEMBER ACTUAL		4,174,775		673,612	\$ 4,848,387 YTD	\$ (1,381,944)	-5.57%
JANUARY PROJECTED	4,339,130		\$ 736,670		\$ 5,075,800 MONTHLY	\$ (109,715)	-2.16%
JANUARY ACTUAL		4,154,378		811,707	\$ 4,966,085 YTD	\$ (1,491,659)	-4.99%
FEBRUARY PROJECTED	4,525,627		\$ 834,095		\$ 5,359,722 MONTHLY	\$ (398,131)	-7.43%
FEBRUARY ACTUAL		4,397,540		564,051	\$ 4,961,591 YTD	\$ (1,889,790)	-5.36%
MARCH PROJECTED	4,497,347		\$ 819,514		\$ 5,316,861 MONTHLY	\$ (529,931)	-9.97%
MARCH ACTUAL		4,194,765	\$ -	592,165	\$ 4,786,930 YTD	\$ (2,419,721)	-5.97%
APRIL PROJECTED	4,400,530		\$ 807,870		\$ 5,208,400 MONTHLY	\$ (5,208,400)	-100.00%
APRIL ACTUAL		-		-	\$ - YTD	\$ (7,628,121)	-16.67%
MAY PROJECTED	7,456,858		\$ 1,543,045		\$ 8,999,903 MONTHLY	\$ (8,999,903)	-100.00%
MAY ACTUAL		-		-	\$ - YTD	\$ (16,628,024)	-30.36%
JUNE PROJECTED	7,909,360		\$ 1,982,687		\$ 9,892,047 MONTHLY	\$ (9,892,047)	-100.00%
JUNE ACTUAL		-		-	\$ - YTD	\$ (26,520,071)	-41.01%
PROJECTED	\$ 52,798,156		\$ 11,865,833		\$ 64,663,989		
BUDGET BOOK	\$ 53,517,206		\$ 12,170,086		\$ 65,687,292		
VARIANCE	\$ 719,050		\$ 304,253		\$ 1,023,303	(proj. difference in budgeted expenditures)	
TOTAL ACTUAL		31,512,735		6,631,183	\$ 38,143,918	FORECAST ACT	\$ 62,244,268
% spent to date		59.69%		55.88%	58.99%		
Note:							
LEGEND MONTHLY	Below or within 2.00%		Between 2.01% & 5.00% above			Above 5.01% of projection	
LEGEND YTD	Below or within 2.00%		Between 2.01% & 5.00% above			Above 5.01% of projection	

GENERAL FUND MONTHLY ENDING FUND BALANCE REPORT

DATE	Revenue	Expenditure	Ending Fund Balance	Variance		EFB Monthly Projection for Year End
1-Jul-19 PROJECTED			\$ 9,563,741			
ACTUAL			\$ 9,942,029			
31-Jul-19 PROJECTED	\$ 8,532,063	\$ 1,772,078	\$ 16,323,726			
ACTUAL	\$ 8,376,322	\$ 1,752,876	\$ 16,565,475	\$ (136,539)	-0.84%	11.16%
31-Aug-19 PROJECTED	\$ 4,366,086	\$ 1,961,069	\$ 18,728,744			
ACTUAL	\$ 4,531,875	\$ 1,729,756	\$ 19,367,594	\$ 260,563	1.39%	11.68%
30-Sep-19 PROJECTED	\$ 4,357,097	\$ 5,050,045	\$ 18,035,796			
ACTUAL	\$ 4,391,706	\$ 4,799,394	\$ 18,959,906	\$ 545,823	3.03%	12.06%
31-Oct-19 PROJECTED	\$ 4,786,137	\$ 5,395,476	\$ 17,426,458			
ACTUAL	\$ 4,474,392	\$ 5,153,236	\$ 18,281,062	\$ 476,317	2.73%	12.02%
30-Nov-19 PROJECTED	\$ 11,857,704	\$ 5,362,292	\$ 23,921,870			
ACTUAL	\$ 12,909,253	\$ 5,145,664	\$ 26,044,652	\$ 2,122,782	8.87%	13.46%
31-Dec-19 PROJECTED	\$ 5,649,913	\$ 5,270,296	\$ 24,301,486			
ACTUAL	\$ 5,708,224	\$ 4,848,387	\$ 26,904,489	\$ 2,603,003	10.71%	14.10%
31-Jan-20 PROJECTED	\$ 4,905,319	\$ 5,075,800	\$ 24,131,005			
ACTUAL	\$ 4,425,056	\$ 4,966,085	\$ 26,363,460	\$ 2,232,455	9.25%	13.68%
29-Feb-20 PROJECTED	\$ 4,536,300	\$ 5,359,722	\$ 23,307,583			
ACTUAL	\$ 4,634,270	\$ 4,961,591	\$ 26,036,140	\$ 2,728,557	11.71%	14.34%
31-Mar-20 PROJECTED	\$ 4,388,997	\$ 5,316,861	\$ 22,379,718			
ACTUAL	\$ 4,712,058	\$ 4,786,930	\$ 25,961,267	\$ 3,581,549	16.00%	15.44%
30-Apr-20 PROJECTED	\$ 4,414,697	\$ 5,208,400	\$ 21,586,015			
ACTUAL	\$ -	\$ -	\$ 25,961,267		0.00%	
31-May-20 PROJECTED	\$ 4,589,416	\$ 8,999,903	\$ 17,175,527			
ACTUAL	\$ -	\$ -	\$ 25,961,267		0.00%	
30-Jun-20 PROJECTED	\$ 499,649	\$ 9,892,047	\$ 7,783,129			
ACTUAL	\$ -	\$ -	\$ 25,961,267		0.00%	
INITIAL FORECASTED EFB	\$ 62,883,377	\$ 64,663,989	\$ 7,783,129			10.74%
ACTUALS TO DATE	\$ 54,163,157	\$ 38,143,918				
ANTICIPATED ACTUALS*	\$63,666,918	\$62,244,268	\$ 11,364,679			15.44%
Monthly Comp.	Above or within 2.00% of projection	Between 2.01% & 5.00% below projection	Below 5.01% of projection			
	*Calculated using actuals through the current month and projected revenue and expenditures for future months					
NOTE:	Final as of 11/25/2019 completed audit of June 30, 2019 financials					
	Revised revenue estimate as of November report					
ENDING FUND BALANCE LEGEND	8.00% to 9.00% and above	Between 7.99% to 7.50%	7.49% and below			14

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

May 11, 2020

SUPERINTENDENT'S RECOMMENDATION

5.1 CONSENT: Human Resources Department

5.1.1 TOPIC: Personnel Appointment

It is recommended.

RECOMMENDATION:

. that the Board of Education approves the appointment of the following employees:

McKenzie Davis	Physical Education/Health Teacher	Armand Larive Middle
Lucas Eivins	Social Studies Teacher	Sandstone Middle
Daisha Hall	Grade 3 Teacher	Highland Hills Elementary
Jenisis Navarrete Campos	Grade 2 Teacher	Sunset Elementary
David Nycz	Grade 5 Teacher	West Park Elementary
Hope Rothrock	Special Education Teacher	Highland Hills Elementary
Kasey Strehlou	Grade 3 Teacher	Desert View Elementary
Kimberly Terry	Grade 6 Teacher	Armand Larive Middle
Morgan Wilson	Kindergarten Teacher	Rocky Heights Elementary
Debra Wood	Grade 5 Teacher	Highland Hills Elementary
Gabriela Zumaya	Grade 2 Teacher	Desert View Elementary

bc

**5BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

April 13, 2020

SUPERINTENDENT'S RECOMMENDATION

5.1 CONSENT: Human Resources Department

5.1.2 TOPIC: Personnel Resignation

It is recommended.

RECOMMENDATION:

. that the Board of Education approves the resignation of the following employees:

Ashley Cahill	ELD Teacher	Armand Larive Middle
Meghan Dixon	Grade 4 Teacher	Desert View Elementary
Patrick Temple	Grade 5 Teacher	Desert View Elementary
Shann West	Physical Education Teacher	Desert View Elementary

bc

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

May 11, 2020

SUPERINTENDENT'S RECOMMENDATION

5.1 CONSENT: Human Resources Department

5.1.3 TOPIC: Extra Responsibility Contract

It is recommended.

RECOMMENDATION:

. that the Board of Education approves the following extra responsibility contracts:

Rebecca Pridmore

Head Softball Coach

Hermiston High

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

May 11, 2020

DIRECTOR OF BUSINESS SERVICES' RECOMMENDATION

5.2 CONSENT ITEMS: Business Office

5.2.1 TOPIC: Acceptance of Gifts

It is recommended.

RECOMMENDATION:

. that the Board of Education accepts the following gifts:

SCHOOL/PROG	GIFT	VALUE	DONOR
West Park Elementary	Cash	\$15.00	Anonymous
West Park Elementary	Cash	\$20.20	Building Staff
Hermiston School District	Copy Paper		Walmart DC 6037
Rocky Heights Elementary	Cash	\$50.00	Sach & Myoko Mikami
Rocky Heights Elementary	Cash	\$1,537.75	Adams Oregon Enterprises
Hermiston High School – Anna Reuter	Cash	\$7,500.00	MJ Murdock Charitable Trust
Hermiston High School FFA	Cash	\$125.00	Oregon Agriculture in the Classroom Foundation
Hermiston High School FFA	Cash	\$400.00	Oregon AG FEST Inc
Armand Larive Middle	Cash	\$27.65	ESE Holdings, LLC
Hermiston High School FFA	Cash	\$55.00	Dawn & Brian Bissinger

bc



Hermiston School District 8R

305 SW 11TH Street, Hermiston, Oregon 97838-2103

Phone: (541) 667-6000 Fax: (541) 667-6050

www.hermiston.k12.or.us

APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: West Park Elementary

Name of Donor: anonymous

Donor Address: Hermiston

Donor Telephone Number: _____

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: cash \$15.00

Purpose of gift/donation: paying for damaged recess balls

Signature of Donor: _____

Date: 04/14/2020

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: 4.14.20

Recommendation of Business Manager [Signature] Date: 4.29.20

Recommendation of Superintendent [Signature] Date: 4.30.20

Action of the Board of Education: Accepted _____ Not Accepted _____

Secretary to the Board of Education _____ Date: _____



Hermiston School District 8R

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APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: West Park Elementary

Name of Donor: Recycled cans from staff room

Donor Address: Hermiston

Donor Telephone Number: _____

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: cash \$20.20

Purpose of gift/donation: paying for damaged recess balls

Signature of Donor: _____

Date: 04/14/2020

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator KRCA Date: 4/14/2020

Recommendation of Business Manager [Signature] Date: 4.29.2020

Recommendation of Superintendent [Signature] Date: 4.30.20

Action of the Board of Education: Accepted _____ Not Accepted _____

Secretary to the Board of Education _____ Date: _____



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APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Hermiston School District

Name of Donor: Walmart DC 6037

Donor Address: 1455 SE Feedville Rd, Hermiston, OR 97838

Donor Telephone Number: _____

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: 40 Cases of Copy Paper

Purpose of gift/donation: To use as the district needs

Signature of Donor: NA

Date: 04/15/2020

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: 4-28-2020

Recommendation of Business Manager [Signature] Date: 4-28-2020

Recommendation of Superintendent [Signature] Date: 4-30-20

Action of the Board of Education: Accepted _____ Not Accepted _____

Secretary to the Board of Education _____ Date: _____



Hermiston School District 8R

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APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Rocky Heights Elementary School

Name of Donor: Sach & Miyoko Mikami

Donor Address: 1665 W. Highland Hermiston, OR 97838

Donor Telephone Number: 541-567-8227

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Check # 12494 \$50.00

Purpose of gift/donation: For general use

Signature of Donor: N/A

Date: _____

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator Stefani Wipant Date: 4-14-2020

Recommendation of Business Manager Robert Saul Date: 4.28.2020

Recommendation of Superintendent TJ Mooney Date: 4.30.20

Action of the Board of Education: Accepted _____ Not Accepted _____

Secretary to the Board of Education _____ Date: _____



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APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Rocky Heights Elementary School

Name of Donor: Adams Oregon Enterprises

Donor Address: 6515 W. Clearwater Suite 214 Kennewick, WA 99336

Donor Telephone Number: 509-735-9311

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Check # 68809 \$1,537.75

Purpose of gift/donation: McTeacher Night earnings

Signature of Donor: N/A

Date: _____

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator Stephanie Wyatt Date: 4-14-2020

Recommendation of Business Manager Robert L. ... Date: 4.20.2020

Recommendation of Superintendent Tymoney Date: 4.30.20

Action of the Board of Education: Accepted _____ Not Accepted _____

Secretary to the Board of Education _____ Date: _____



Hermiston School District 8R

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APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Anna Reuter-Murdock Trust Grant

Name of Donor: MJ Murdock Charitable Trust

Donor Address: 655 W Columbia Way, Suite 700 Vancouver, WA 98660

Donor Telephone Number: _____

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Check #9333 \$7,500.00

Purpose of gift/donation: For classroom use

Signature of Donor: N/A

Date: _____

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: 4.21.20

Recommendation of Business Manager [Signature] Date: 4.22.20

Recommendation of Superintendent [Signature] Date: 4.30.20

Action of the Board of Education: Accepted _____ Not Accepted _____

Secretary to the Board of Education _____ Date: _____



Hermiston School District 8R

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APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: FFA (Living to Serve)

Name of Donor: Oregon Agriculture in the Classroom Foundation

Donor Address: 200 Strand AG Hall Corvallis, OR 97331

Donor Telephone Number: 541-737-8629

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Check #3298 in the amount of \$125.00

Purpose of gift/donation: FFA Ag project

Signature of Donor: _____

Date: _____

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator Spoo Date: 4.15.20

Recommendation of Business Manager Kaustaul Date: 4.22.20

Recommendation of Superintendent Tymoney Date: 4.30.20

Action of the Board of Education: Accepted _____ Not Accepted _____

Secretary to the Board of Education _____ Date: _____



Hermiston School District 8R

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www.hermiston.k12.or.us

APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: FFA (Living to Serve)

Name of Donor: Oregon AG FEST Inc

Donor Address: P.O. Box 9141 Brooks OR 97305

Donor Telephone Number: _____

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Check #4407 in the amount of \$400.00

Purpose of gift/donation: FFA project

Signature of Donor: _____

Date: _____

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Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: 4.15.20

Recommendation of Business Manager [Signature] Date: 4.22.20

Recommendation of Superintendent [Signature] Date: 4.30.20

Action of the Board of Education: Accepted _____ Not Accepted _____

Secretary to the Board of Education _____ Date: _____



Hermiston School District 8R

305 SW 11TH Street, Hermiston, Oregon 97838-2103
Phone: (541) 667-6000 Fax: (541) 667-6050
www.hermiston.k12.or.us

APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: Check

Name of Donor: ESE Holdings, LLC

Donor Address: 1523 Old Valdosta Road

Donor Telephone Number: 229-686-1925

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Donation check \$27.65

Check # 4281

Purpose of gift/donation: _____

Signature of Donor: _____

Date: 03/06/2020

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: 03/18/2020

Recommendation of Business Manager [Signature] Date: 4.14.2020

Recommendation of Superintendent [Signature] Date: 4.30.20

Action of the Board of Education: Accepted _____ Not Accepted _____

Secretary to the Board of Education _____ Date: _____



Hermiston School District 8R

305 SW 11TH Street, Hermiston, Oregon 97838-2103

Phone: (541) 667-6000 Fax: (541) 667-6050

www.hermiston.k12.or.us

APPLICATION FOR ACCEPTANCE OF GIFT

Unit to be presented with Gift/Donation: FFA

Name of Donor: Dawn & Brian Bissinger

Donor Address: 610 SE 9th Dr. Hermiston, OR 97838

Donor Telephone Number: _____

Description of gift(s)/donation(s) including Serial #, purchase date, original purchase price and current cash value: Check #1655 in the amount of \$55.00

Purpose of gift/donation: Phil Sharkey Memorial

Signature of Donor: NA

Date: _____

Authority to accept a gift, donation, emolument, favor, or gratuity to the School District is vested in the Board of Education. All such gifts shall become property of the School District.

Gifts will be considered for acceptance, with full District responsibility for maintenance, if they are of a type appearing on approved standard equipment lists or are closely related in instructional value.

Recommendation of Unit Administrator [Signature] Date: _____

Recommendation of Business Manager [Signature] Date: 4.14.2020

Recommendation of Superintendent [Signature] Date: 4.30.20

Action of the Board of Education: Accepted _____ Not Accepted _____

Secretary to the Board of Education _____ Date: _____

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT #8R, HERMISTON
HERMISTON, OREGON**

May 11, 2020

DIRECTOR OF BUSINESS SERVICES' RECOMMENDATION

5.2 CONSENT ITEMS: Business Office

5.2.2 TOPIC: Budget Appropriation Correction

It is recommended.

RECOMMENDATION:

. that the Board of Education approves Resolution 19-20-08.

bc

**HERMISTON SCHOOL DISTRICT #8R
RESOLUTION # 19-20-08**

WHEREAS, On April 13, 2020, the Board of Education adopted resolution #19-20-06 appropriating bond proceeds

WHEREAS, the resolution contained typographical errors that resulted in an unbalanced entry and needs to be corrected

THEREFORE, BE IT RESOLVED by the Board of Education of Hermiston School District #8R, Umatilla County, Oregon, to adopt the following supplemental budget:

Supplemental Budget:

Fund	Category	Prior Budget	Change Amount	New Budget
300	R5110	2,804,744.45	0.55	2,804,745.00
300	5110	6,337,052.45	0.55	6,337,053.00
400	R5111	82,732,581.00	(82,732,581.00)	-
400	R5110	-	82,732,581.00	82,732,581.00
400	R5120	1,733,089.00	720.00	1,733,809.00
400	2000	150,000.00	1,350,000.00	1,500,000.00
400	4000	82,965,670.00	720.00	82,966,390.00

Considered and enacted at the meeting of the Board of Directors of the Hermiston School District #8R, on the 11th day of May 2020.

Board Chairman
Hermiston School District #8R

Secretary to the School Board
Hermiston School District #8R

Board Members

Mon May 11, 2020

6:30pm - 8:30pm Board of Education May Regular Meeting

Where: <https://zoom.us/j/98817511773?pwd=VVNFN2xwRy81Y0pHZ0xzWEEdGSkR5dz09>,
Calendar: Board Members
Created by: Briana Cortaberria

Tue May 12, 2020

8am - 8:30am KOHU Odds & Ends Show

Where: KOHU
Calendar: Board Members
Created by: Briana Cortaberria

8:40am - 9:40am Board Meeting Debrief

Where: DO Supt's Office
Calendar: Board Members
Created by: Briana Cortaberria

Mon May 18, 2020

6:30pm - 8:30pm 2020 Community Budget Committee Meeting #2

Where: <https://zoom.us/j/92456666253?pwd=RWtXU2ZuZIRta2FmSGx3QXVtaFFqUT09>,
Calendar: Board Members
Created by: Briana Cortaberria

Mon May 25, 2020

All day Memorial Day Holiday

Mon May 25, 2020
Calendar: Board Members
Created by: Briana Cortaberria

Wed May 27, 2020

8:30am - 9:30am Finance Committee Meeting

Where: Superintendent Conference Room
Calendar: Board Members
Created by: Briana Cortaberria

Mon Jun 1, 2020

7:30am - 3:30pm Classified Negotiations

Calendar: Board Members
Created by: Briana Cortaberria

Tue Jun 2, 2020

7:30am - 8:30am Board Meeting Agenda Review

Where: DO Supt's Office
Calendar: Board Members
Created by: Briana Cortaberria

Board Members

Thu Jun 4, 2020

All day Graduation

Thu Jun 4, 2020

Where: Toyota Center, 7000 W Grandridge Blvd, Kennewick, WA 99336, USA

Calendar: Board Members

Created by: Briana Cortaberria

Mon Jun 8, 2020

6:30pm - 8:30pm Board Business Meeting

Where: DO Boardroom

Calendar: Board Members

Created by: Briana Cortaberria

Tue Jun 9, 2020

All day Last Day for Students

Tue Jun 9, 2020

Calendar: Board Members

Created by: Briana Cortaberria

8am - 8:30am KOHU Odds & Ends Show

Where: KOHU

Calendar: Board Members

Created by: Briana Cortaberria

8:40am - 9:40am Board Meeting Debrief

Where: DO Supt's Office

Calendar: Board Members

Created by: Briana Cortaberria

Wed Jun 10, 2020

All day Teacher Work Day/Last Day

Wed Jun 10, 2020

Calendar: Board Members

Created by: Briana Cortaberria

Board Members

May 2020 (Pacific Time - Los Angeles)

Sun	Mon	Tue	Wed	Thu	Fri	Sat
3	4 ● 6:30pm - 2020 Community	5 ● 7:30am - Board Meeting	6	7	8	9
10	11 ● 6:30pm - Board of Education	12 ● 8am - KOHU Odds & Ends ● 8:40am - Board Meeting	13	14	15	16
17	18 ● 6:30pm - 2020 Community	19	20	21	22	23
24	25 ● Memorial Day Holiday	26	27 ● 8:30am - Finance Committee	28	29	30
31	1 7:30am - Classified Negotiations	2 ● 7:30am - Board Meeting	3	4 ● Graduation @ Toyota Center,	5	6

Sun	Mon	Tue	Wed	Thu	Fri	Sat
31	1 7:30am - Classified Negotiations	2 7:30am - Board Meeting	3	4 Graduation @ Toyota Center,	5	6
7	8 6:30pm - Board Business	9 Last Day for Students 8am - KOHU Odds & Ends 8:40am - Board Meeting	10 Teacher Work Day/Last Day	11	12	13
14	15	16	17	18	19	20
21	22	23	24 8:30am - Finance Committee	25	26	27
28	29	30	1	2	3	4

Board Members

Jul 2020 (Pacific Time - Los Angeles)

Sun	Mon	Tue	Wed	Thu	Fri	Sat
28	29	30	1	2	3	4
5	6	7 ● 7:30am - Board Meeting	8	9	10	11
12	13 ● 6:30pm - Board Business	14 ● 8am - KOHU Odds & Ends	15	16	17	18
19	20	21	22 ● 8:30am - Finance Committee	23	24	25
26	27	28	29	30	31	1
						35