

**BOARD OF EDUCATION
UMATILLA COUNTY SCHOOL DISTRICT 8R, HERMISTON**

**There will be a Special Meeting - Budget Committee Meeting of the
Board of Education of the Umatilla County School District 8R
at Hermiston School District Offices
305 S.W. 11th Street., Boardroom
Hermiston, OR 97838
May 7, 2018, 6:00 PM**

Briana Cortaberria
Executive Assistant to the
Superintendent and Board of Education

AGENDA

1. **CALL TO ORDER** *Dr. Clough - Past Chair (6:00 p.m.)*
2. **INTRODUCTORY ITEMS** *(6:00 p.m.) Dr. Clough*
 2. 1. Pledge of Allegiance
3. **ELECTIONS** *(6:02 p.m.) Dr. Clough*
 3. 1. Election of Chair
 3. 2. Election of Vice Chair
4. **BUDGET COMMITTEE OVERVIEW** *(6:05 p.m.) Ms. Saul*
5. **REVIEW OF CURRENT YEAR PLANNING ASSUMPTIONS AND TRENDS** *(6:25 p.m.) Ms. Saul*
6. **REVIEW OF BOARD-APPROVED 2018-19 PLANNING PARAMETERS** *(6:30 p.m.) Ms. Saul*
7. **PRESENTATION OF BUDGET MESSAGE & PROPOSED 2018-19 BUDGET DOCUMENT & INFORMATION** *(6:35 p.m.) Ms. Saul*
8. **PUBLIC INPUT** *(7:25 p.m.) Chair*
9. **BUDGET COMMITTEE DISCUSSION** *(7:30 p.m.) Chair*
 9. 1. Future Meeting: May 21, 2018

* Timing of agenda is not meant to be time specific. Instead the time identified is for pacing purposes only. The Board of Education may modify the agenda and the order in which items are taken for consideration.

** Consent agenda items are considered for action as an entire group. Details for these items are available for public inspection at the District Office.

*** Members of the public who wish to address the Board of Education should notify the Board Chairman or Superintendent prior to the meeting. The Board of Education normally accepts public comment only at its regularly scheduled meetings. Public comment is not normally accepted at Special Meetings/work sessions.