

**2011-2013**

**Agency Goals**

- #1 – Reconnecting Youth
- #2 – Implementation of Legislative Mandates
- #3 – Positive Work Relationships
- #4 – Strategic Outreach
- #5 – Professional Development
- #6 – Fiscal Stability
- #7 – Shared Services
- #8 – Board Operating Agreement

\*\*\*\*\*Where have all the Board Agenda Packets gone?\*\*\*\*\*

*MESD is an eco-friendly organization! The Board Agenda Packet is produced through BoardBook, a web based program, and posted to our MESD home page each month along with all meeting notices. As a result our annual printing costs have been reduced by 65%. You can view past meeting packets and minutes from July 1, 2007 to our most current by visiting us at [www.mesd.k12.or.us](http://www.mesd.k12.or.us).*

\*\*\*\*\***Tax Supervising and Conservation Commission Hearing**\*\*\*\*\*

A public meeting of the Tax Supervising and Conservation Commission Board of Directors will be held on May 15, 2012 at 6:00 p.m. at the main headquarters in the Board Room of the Multnomah Education Service District, 11611 NE Ainsworth Circle, Portland, Oregon 97220. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2012 as approved by the Multnomah Education Service District Budget Committee in accordance with ORS 294.430(2). A copy of the budget document may be inspected or obtained at the business office of Multnomah Education Service District, 11611 NE Ainsworth Circle, Portland, Oregon 97220 between the hours of 8:00 a.m. and 5:00 p.m. after May 14 or on the Multnomah Education Service District website at: [www.mesd.k12.or.us/bus/budget/](http://www.mesd.k12.or.us/bus/budget/). This Budget is for an annual budget period. This budget was prepared on a basis of accounting that is the same as the basis of accounting used during the preceding year.

1. **TSCC Board Call to Order and Roll Call**
2. **MESD Board Roll Call**
3. **MESD 2012-2013 Fiscal Year Budget (ORS 294.430(2))**  
Presenter: Superintendent Jorgensen and Chief Operating Officer Rose
4. **Public Comment**
5. **Adjournment**

Multnomah ESD Board meetings are held in accordance with open meeting laws and with accessibility requirements. If accommodations for individuals with disabilities or for groups exceeding Board room capacity are required, please contact Board Secretary Leslie D. Nelson by close of business the Friday prior to the Board meeting, by calling (503) 257-1504 or e-mail [lnelson@mesd.k12.or.us](mailto:lnelson@mesd.k12.or.us).