

Agenda

1. Call to Order / Roll Check

Presenter: Vice Chair Russell Hatch

2. Adoption or Adjustment of Agenda *(At this time, Board members are provided the opportunity to amend the agenda)*

Presenter: Vice Chair Russell Hatch

3. ACTION: Resolution No. 2025-26 B-3 Calling an Election 5 min. 3

Presenter: Board Secretary, Holly Rosser

4. Lincoln Field Geotesting Report 5 min.

Presenter: Superintendent Joseph Hattrick

5. Legislative Advocacy Report 20 min.

Presenter: Director Dan Ruby

6. Understanding Board Role in Collective Bargaining 30 min.

Presenter: Superintendent Joseph Hattrick

7. Board Learning 30 min.

Presenter: Vice Chair Russell Hatch

A. Book Review

Presenter: Vice Chair Russell Hatch

B. Board Goals Review 5

Presenter: Vice Chair Russell Hatch

C. Board Self-Assessment Plan

Presenter: Vice Chair Russell Hatch

D. Statement of Economic Interest (SEI)

Presenter: Board Secretary, Holly Rosser

8. Other items of interest

Presenter: Vice Chair Russell Hatch

9. Adjourn

Presenter: Vice Chair Russell Hatch

ASHLAND PUBLIC SCHOOLS
JACKSON COUNTY SCHOOL DISTRICT #5

BOARD OF DIRECTORS

REBECCA DYSON

RUSSELL HATCH

DANIEL RUBY

DELTRA FERGUSON

JORDAN ROOKLYN

Dr. Joseph Hatrick
Superintendent



Inspire Learning for Life

MICHELLE CUDEBACK
Assistant Superintendent

STEVE MITZEL
Executive Director, Operations

SHERRY ELY
Director, Business Services

APRIL HARRISON
Director, Student Services

Resolution No. 2025-26 B-3
Calling an Election

A resolution calling for an election on May 19, 2026, in Jackson County, for the purposes of submitting to the voters a renewal of a local option levy for five years to support academic and extra-curricular programs.

BE IT RESOLVED BY THE ASHLAND SCHOOL DISTRICT BOARD OF DIRECTORS AS FOLLOWS:

CAPTION: Renewal of local option operating levy

QUESTION: Shall the District levy a five-year local option tax of \$1.29 per \$1,000 of assessed value beginning July 1, 2026? This measure renews current local option taxes.

SUMMARY: The Ashland School District's mission is to inspire students to be lifelong learners, responsible citizens, and stewards of the world. The Youth Activities and Academics Levy (YAAL), which currently provides funding for a portion of the District's educational and extracurricular programs, is scheduled to expire in June 2026. The District is submitting this measure to voters to determine whether this funding should be renewed.

If approved, the levy would continue to generate revenue supporting student athletics, music programs, fine arts, and enhanced academic programs and classes across the District. The YAAL currently represents more than 10 percent of the District's annual operating revenue and supports programs and services not fully funded by the State School Fund.

A rate of \$1.29 per thousand of assessed value is estimated to raise:

\$5,175,193 in 2026–2027

\$5,330,449 in 2027–2028

\$5,490,362 in 2028–2029

\$5,655,073 in 2029–2030

\$5,824,725 in 2030–2031

These amounts are estimates only, based on information available from the county assessor at the time of the estimate.

Therefore, the Board of Directors of the Ashland School District No. 5, resolves as follows:

1. A measure election is hereby called for the purposes of submitting to the electors of the District the question of renewing a local option operating levy for five years at the rate of \$1.29 per \$1,000 of assessed value.
2. The measure election hereby called shall be held in the District on the 19th day of May, 2026. As authorized by the County Clerk of Jackson County, Oregon, and the Oregon Secretary of State, the election shall be conducted by mail pursuant to ORS 254.465 and 254.470.
3. The District authorizes the Superintendent (the "Authorized Representative") or his/her designee to submit the final ballot title and explanatory statement and to take such further action as is necessary to

carry out the intent and purposes herein in compliance with all applicable provisions of law.

4. The Authorized Representative shall cause to be delivered to the Election Officer of Jackson County, Oregon, a Notice of a Local Option Operating Levy (the "Notice") in substantially the form of this resolution, which shall be filed by March 19, 2026.

Adopted by the Board of Directors of Ashland School District No. 5, Jackson County, Oregon, this 26th day of February 2026.

ASHLAND SCHOOL DISTRICT NO. 5 JACKSON
COUNTY, OREGON

Chair, Board of Directors

ATTEST:

Superintendent

2025-26 District & Board Goals

VISION: INSPIRING LEARNING FOR LIFE

MISSION: Empowering students to be lifelong learners, responsible citizens, and stewards of the world.

District Goals			
From Integrated Application Process	<p style="text-align: center; margin: 0;">Improve Student Achievement Outcomes.</p> <p style="margin: 0;">+3rd grade reading in focal groups to 68% by 2028. +Graduation rates for all students to 95% by 2028. +Increase # of students prepared for postsecondary success.</p>	<p style="text-align: center; margin: 0;">Increase the rate that students, staff, and families report experiencing a safe, welcoming, supportive, and inclusive environment.</p> <p style="text-align: center; margin: 0;">(Climate/Culture)</p>	<p style="text-align: center; margin: 0;">Advance Financial Growth and Sustainability.</p>
	Fully Implement newly adopted K-3 ELA curriculum.	Develop a holistic data review process to measure progress and develop goals.	Explore before/after school programming options
	Provide equitable access to academic instruction for all students and particularly those in focal groups in grades K-12 (Tier I).	Interpretation and translation services.	Explore additional possibilities for revenue generation and improved student outcomes (Charter, PreK, Lincoln School, etc.).
	Strengthen collaboration with regional partners to expand and provide post-secondary opportunities.	Reduce barriers for participation and access to Superintendent's Advisory Council.	Develop Financial Procedures Manual

Board Goals			
Goal	Informed Decision Making	Build Trust	Advance Financial Growth and Sustainability.
Actions	Utilize data in decision-making. -Post-graduation -Outcome tracking -District data – enrollment, attendance, test data, etc.	Community Outreach -Listening sessions/town hall	YAAL Advocacy
	Apply district equity lens in all decisions.	Communicate programs and needs of the district to community at-large.	Legislative advocacy on State School Fund
	Community and constituent feedback	Provide updates to district/community re: board actions.	Budget & debt relief oversight
	Commit to Board Professional Development.	Complete annual board self-evaluation.	