

Agenda

1. Call to Order / Roll Call

Presenter: Committee Presiding Officer

2. Review Committee Questions / Discuss Budget

Presenter: Director of Business Services Sherry Ely

3. Receive Public Comment

Presenter: Committee Presiding Officer

4. Budget Approval

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Presenter: Committee Presiding Officer

5. Preview Next Steps

Presenter: Director of Business Services Sherry Ely

6. Adjourn

Presenter: Committee Presiding Officer

ASHLAND PUBLIC SCHOOLS

JACKSON COUNTY SCHOOL DISTRICT #5

Dr. Joseph Hattrick
Superintendent



Inspire Learning for Life

BOARD OF DIRECTORS

REBECCA DYSON

JILL FRANKO

RUSSELL HATCH

DANIEL RUBY

EVA SKURATOWICZ

MICHELLE CUDDEBACK
Assistant Superintendent

STEVE MITZEL
Executive Director, Operations

SHERRY ELY
Interim Business Services Manager

APRIL HARRISON
Director, Student Services

RESOLUTION NO. 2024.2025 B-2 **APPROVING THE 2025.2026 BUDGET**

WHEREAS, the Ashland School District No. 5 Budget Committee has reviewed the proposed budget document and related information for fiscal year 2025.2026.

WHEREAS, the Committee has had the opportunity to review the budget and obtain information from staff,

NOW, THEREFORE, BE IT RESOLVED, that the Ashland School District No. 5 Budget Committee hereby approves the proposed budget in the aggregate amount of \$90,961,220;

And that the permanent tax rate of \$4.1601 per \$1,000 of assessed value be assessed in support of the General Fund;

And the Local Option Levy rate of \$1.2900 be assessed in support of Youth Activities and Academics;

And \$8,400,000 be levied for repayment of General Obligation Bonds.

Motion

Second

Passed/Failed

Date