



Independent School District #146
Finance Committee Meeting
8:00 AM on June 10, 2025
Barnesville Elementary School
310 5th Street SE
Barnesville, MN 56514

1. Budgets for FY26

2

Budget Notes 2025-26

GENERAL FUND – Fund 01

REVENUES – Are based on MDE’s Revenue Projection worksheet. Student counts were based on grade progression with 68 Kindergarteners. FY26 funding allowance of \$7,481 per APU was used. Federal funds reduced for FY26 Title fund projections. Added musical and traveling team fees as previously approved. Reduced Due from Other Districts (Lake Agassiz) to \$60,000. Removed FY25 one time READ Act funding.

EXPENSES

WAGES/BENEFITS – Wages and benefits are based on the approved contracts for 2025-26. Projected increase in wages/benefits for staff with unsettled contracts. Took into account all known staffing changes as of 5/31/25.

ELEM/SECONDARY SUPPLIES – Provided by the principals.

CUSTODIAL SUPPLIES - Same as FY25.

UTILITIES – Same as FY25.

INSURANCE – Increased work comp insurance by \$10,000 and property insurance by 10%, pending quote from Vaaler Ins.

ACTIVITIES – Supplies budget provided by Activities Director.

EQUIPMENT – Proposed Capital outlay included based on a \$15,000 for B&G and activities, \$25,000 for technology and \$5,000 each for the HS and elementary.

TRANSPORTATION – Bus Co. expenses based on the new proposed contract.

LEASE – Included Lake Agassiz Capital Lease, Lakes Country Level 4 facility lease and decreased copier lease.

LTFM – Normal expenses are included, no additional costs.

TEXTBOOKS - Added \$87,400 for elementary math textbooks (operating capital)

Food Service – Fund 02

REVENUES – Kept revenue similar to FY25.

EXPENSES

WAGES/BENEFITS – Adjusted for current staff with FY26 contract rates.

FOOD/MILK –Estimated based on food & milk costs for FY25.

Community Service – Fund 04

REVENUES – Projected amounts based on enrollment and anticipated offerings similar to FY25. Levy and aid based on most recent calculations from MDE. Preschool based on projection done in April 2026.

EXPENSES – Projected expenses based on class offerings. Included current staff wages/benefits & mid day transportation costs for preschool (covered by parent fees and fundraiser proceeds).

Building Construction – Fund 06

REVENUES – Projected earnings from remaining 2023 Bond proceeds.

EXPENSES – Projected amount remaining from 2023 Bond proceeds + projected earnings.

Debt Service – Fund 07

REVENUES – Based on MDE What If spreadsheet and Levy Certification reports

EXPENSES – Based on bond repayment schedules.

GENERAL FUND BUDGET 2025-26

Adopted:

Revised:

REVENUE

UFARS CODE	DESCRIPTION	ACTUAL 2023-24	BUDGET 2024-25	BUDGET 2025-26
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LEVY

FIN

01 005 000 000 001 000	District Levy	922,558	926,500	942,040
01 005 000 000 004 000	Tax Increment Finance Revenue	1,955	2,000	2,000
01 005 000 000 019 000	Misc Tax Revenue	18,860	20,810	20,810
01 005 000 000 229 000	Disparity	193	50	50
01 005 000 000 234 000	Hmstd/Ag Market Value	3,993	4,110	4,110
01 005 000 302 001 000	Operating Capital Levy	100,112	119,000	140,690
01 005 000 315 001 000	License Levy	50,190	68,140	66,230
01 005 000 342 001 000	State Schools - Crime Levy	35,713	34,060	34,860
01 005 000 830 001 000	Career Technical Levy	77,551	83,590	83,590
01 005 865 000 001 000	Long Term Facility Maintenance	98,480	100,930	115,140
	SUB TOTAL	1,309,606	1,359,190	1,409,520

STATE AID

01 005 000 000 010 000	County Appraisalment	22,288	22,490	22,490
01 005 000 000 201 000	Endowment Fund	54,628	59,740	60,450
01 005 000 000 211 000	Foundation Aid	7,207,891	7,182,640	7,399,830
01 005 000 312 300 000	Literacy Incentive	53,540	53,500	53,500
01 005 000 314 300 000	Paraprofessional Training	0	6,150	6,150
01 005 000 356 300 000	READ Act Literacy Aid	0	34,950	0
01 005 000 357 300 000	Teacher Comp Read Ac Training	0	31,550	0
01 005 000 000 370 000	Misc Rev MDE	116,541	6,430	6,430
01 005 000 343 300 000	School Library Aid	40,000	40,000	40,000
01 005 000 302 211 000	Operating Capital Aid	108,920	108,920	88,930
01 005 000 000 369 000	Rev-Other State Agencies	45,310	144,130	75,000
01 005 000 373 300 000	Student Support Aid	80,000	80,000	80,000
01 005 000 316 211 000	Staff Development Aid	137,476	138,190	144,110
01 005 000 317 211 000	Basic Skills Aid	163,333	169,550	175,430
01 005 000 330 211 000	Learning & Development Aid	218,301	213,270	210,820
01 005 865 000 317 000	Long Term Facilities Mgmt Aid	79,300	76,380	73,680
01 005 000 388 211 000	Gifted & Talented Aid	12,519	12,340	12,520
01 005 420 000 360 000	Special Ed Aids	1,212,706	1,122,180	1,122,180
	SUB TOTAL	9,572,823	9,502,410	9,571,520

FEDERAL

01 005 000 401 401 000	Title I	74,760	72,020	45,890
01 005 000 170 400 000	Federal Funds/Grants	4,723	0	0
01 005 000 160 400 000	ESSER III	120,358	0	0
01 005 000 161 400 000	ESSER III (20% Learning Recovery)	65,704	0	0
01 005 000 699 405 000	Fed. Thru Fiscal Agent	500	0	0
	SUB TOTAL	266,045.39	72,020	45,890

LOCAL/MISCELLANEOUS

01	005	000	000	021	000	Due from other Dist	323,982	105,400	60,000
01	005	000	000	050	000	iPad Insurance Fee	1,420	29,750	29,750
01	005	000	000	071	000	Med Assist From Dept of HS	68,638	75,000	75,000
01	005	000	000	092	000	Interest	170,471	127,850	102,000
01	005	000	000	093	000	Facilities Rent	4,553	10,000	13,000
01	005	000	000	096	000	Gifts/Bequests	210	5,000	5,000
01	005	000	000	099	000	Misc. Local Revenue	31,160	64,720	25,220
01	005	000	000	227	000	Abatement	0	1,430	1,430
01	005	000	000	397	000	TRA/PERA Spec Funding Rev	59,673	0	0
01	005	000	000	621	000	Tech Resale	0	500	500
01	005	000	000	624	000	Sale of Equipment	1,270	5,000	5,000
01	005	000	000	625	000	Insurance Recovery	2,314	14,760	5,000
01	100	000	000	096	000	Gifts/Bequests	18,750	9,000	9,000
01	100	259	000	621	000	Elementary Music Resale	0	500	500
01	100	288	000	060	000	Elem. Flow Thru/Sales	19,514	23,700	23,700
01	300	000	000	096	000	Gifts/Bequests	13,909	15,000	15,000
01	300	000	000	621	000	Secondary Resale of Materials	50	500	500
01	300	213	000	621	000	Book Resale	985	600	600
01	300	249	000	050	000	Dr Trg Behind Wheel	-475	1,000	1,000
01	300	254	000	621	000	Brand Resale	170	1,000	1,000
01	300	255	000	621	000	Industrial Tech Resale	6,704	6,500	6,500
01	300	258	000	621	000	Inst Music Resale	0	500	500
01	300	261	000	099	000	River Wash	0	4,010	4,010
01	300	289	000	060	000	Fundraise Flow Thru	54,273	40,000	40,000
01	300	292	000	060	000	Boys/Girls Athletic Season Tickets	19,035	23,000	23,000
01	300	292	000	061	000	Track Entry Fees	1,840	4,800	4,800
01	300	293	000	050	000	Inst. Music Rental	0	1,000	1,000
01	300	294	000	060	000	Boy's Athletics	20,598	20,000	20,000
01	300	294	000	061	000	Boy's Athletics Entry Fees	1,075	2,500	2,500
01	300	296	000	060	000	Girl's Athletics	11,816	15,000	15,000
01	300	296	000	061	000	Girl's Athletics Entry Fees	1,975	2,200	2,200
01	300	298	000	050	000	Student Activity Fees	34,355	46,400	46,400
01	300	298	000	099	000	Extracurricular Fees	0	10,000	16,000
01	300	299	000	620	000	Concessions	89,733	90,000	90,000
01	300	299	000	619	000	Concessions Cost of Sales	-43,015	-45,000	-45,000
							<u>914,385</u>	<u>711,620.00</u>	<u>600,110.00</u>

TOTAL BEFORE STUDENT ACTIVITIES							12,062,859.10	11,645,240	11,627,040
21	005	298	301	099	000	Student Activity Revenue	<u>133,713</u>	<u>200,000</u>	<u>200,000</u>
TOTAL GENERAL FUND							12,196,572	11,845,240	11,827,040

GENERAL FUND 01

		2022-23 Actual	2023-24 Actual	2024-25 Budget	2025-26 Budget
General Fund Expenditures					
District Wide Admin					
010	Board of Education	\$ 46,441	\$ 43,315	\$ 61,010	\$ 49,790
020	Superintendent	\$ 272,316	\$ 262,923	\$ 237,890	\$ 243,450
105	General Admin. Support (Elections/HR)	\$ 10,397	\$ 12,905	\$ 35,720	\$ 12,440
108	Administrative Technology Services	\$ 8,625	\$ 5,470	\$ 10,000	\$ 10,000
110	Business Support Services	\$ 253,816	\$ 283,991	\$ 291,550	\$ 295,930
	Sub-Total District Wide Admin	\$ 591,595.19	\$ 608,604	\$ 636,170	\$ 611,610
Instructional & Pupil Support					
612	Technology	\$ 98,312	\$ 72,108	\$ 81,580	\$ 89,270
630	Technology Coord.	\$ 64,365	\$ 76,315	\$ 67,370	\$ 69,050
640	Staff Development	\$ 15,361	\$ 17,424	\$ 21,220	\$ 21,220
715/718	School Safety	\$ 5,430	\$ 169,686	\$ 51,600	\$ 51,600
720	Health Services	\$ 54,288	\$ 6,217	\$ 4,340	\$ 4,340
790	Unemployment	\$ 9,257	\$ 47,728	\$ 75,000	\$ 75,000
	Sub-Total Instr. & Pupil Support	\$ 247,121.15	\$ 389,477	\$ 301,110	\$ 310,480
Transportation					
532	Capital Purchase	\$ 7015	\$ -	\$ -	\$ -
713	Open Enrollment Transportation	\$ 72,043	\$ 77,572	\$ 77,260	\$ 78,760
715	Foster Care Transportation	\$ 3	\$ -	\$ -	\$ -
720	Regular Transportation	\$ 484,970	\$ 543,962	\$ 547,200	\$ 611,000
723	Special Ed Transportation	\$ 91,110	\$ 77,939	\$ 78,920	\$ 85,270
728	Homeless Transportation	\$ 315	\$ -	\$ -	\$ -
733	Non-authorized Transportation	\$ 0	\$ -	\$ 20,070	\$ 15,920
739	PSEO Transportation	\$ -	\$ -	\$ 500	\$ 500
	Sub-Total Transportation	\$ 649,378.58	\$ 699,474	\$ 723,950	\$ 791,450
Operation & Maintenance of Plant					
810/850	Operations/Maint/Grounds/Capital	\$ 1,373,851	\$ 1,385,671	\$ 1,358,600	\$ 1,349,460
865	Long Term Facilities Maintenance	\$ 38,416	\$ 79,197	\$ 115,960	\$ 88,390
	Sub-total Operation & Maintenance	\$ 1,412,267.34	\$ 1,464,868	\$ 1,474,560	\$ 1,437,850
Other					
940	Property & Liability Insurance	\$ 82,624	\$ 83,632	\$ 101,900	\$ 112,090
960	Property Tax Abatement	\$ 19,875	\$ 23,755	\$ 17,140	\$ 2,500
	Sub-Total Other	\$ 102,498.83	\$ 107,387	\$ 119,040	\$ 114,590
	District Wide Expenses	\$ 3,002,752.09	\$ 3,269,809	\$ 3,254,830	\$ 3,265,980

General Fund Expenditures		2022-23 Actual	2023-24 Actual	2024-25 Budget	2025-26 Budget
Atkinson Elementary School					
050	Office of the Principal	\$ 223,077	\$ 22,803	\$ 247,650	\$ 255,820

200	Title II - Class Size Reduction	\$ 19,411	\$ -	\$ -	\$ -
201	Kindergarten	\$ 330,417	\$ 349,346	\$ 396,790	\$ 409,470
203	Elementary Education	\$ 274,714	\$ 255,392	\$ 251,850	\$ 333,730
204	First Grade	\$ 381,386	\$ 396,903	\$ 313,410	\$ 432,030
205	Second Grade	\$ 372,485	\$ 334,041	\$ 389,560	\$ 303,170
206	Third Grade	\$ 269,633	\$ 280,659	\$ 303,950	\$ 316,980
207	Fourth Grade	\$ 262,962	\$ 269,428	\$ 296,860	\$ 307,500
208	Fifth Grade	\$ 287,239	\$ 284,194	\$ 312,890	\$ 320,300
209	Sixth Grade	\$ 229,645	\$ 238,678	\$ 245,350	\$ 297,560
212	Art	\$ 63,993	\$ 63,929	\$ 67,020	\$ 70,600
216	Title I	\$ 89,270	\$ 74,760	\$ 72,070	\$ 45,340
240	Health & Physical Education	\$ 69,829	\$ 73,893	\$ 80,010	\$ 84,430
258	Instrumental Music	\$ 10,864	\$ 10,207	\$ 10,880	\$ 11,510
259	Vocal Music	\$ 74,633	\$ 80,093	\$ 65,070	\$ 70,990
271	Remedial Reading & Language Arts	\$ 85,478	\$ 148,933	\$ 99,760	\$ 67,960
275	Kindergarten Individualized Instr.	\$ -	\$ 20,553	\$ -	\$ -
288	Flow Through Sales	\$ 92,166	\$ 27,440	\$ 19,500	\$ 19,500
401	Speech/Language Impaired	\$ 91,351	\$ 83,292	\$ 87,940	\$ 90,430
402	DCD - Mild-Moderate	\$ 26,487	\$ 62,201	\$ 64,320	\$ 67,250
403	DCD - Severe-Profound	\$ 67,393	\$ 37,427	\$ 41,400	\$ 42,420
404	Physically Impaired	\$ 25,530	\$ -	\$ -	\$ -
405	Deaf/Hard of Hearing	\$ -	\$ 8,268	\$ 700	\$ 700
406	Visually Impaired	\$ -	\$ -	\$ 5,400	\$ 1,000
407	Specific Learning Disability	\$ 128,274	\$ 107,373	\$ 113,090	\$ 147,690
408	Emotional/Behavioral Disorder	\$ 95,221	\$ 96,260	\$ 138,520	\$ 121,570
409	Deaf-Blind	\$ -	\$ -	\$ -	\$ -
410	Other Health Disabilities	\$ 71,427	\$ 117,469	\$ 117,900	\$ 70,640
411	Austic Spectrum Disorders	\$ 88,711	\$ 10,269	\$ 119,460	\$ 123,000
412	Developmentally Delayed	\$ -	\$ -	\$ 38,150	\$ 38,680
416	Severely Multiply Impaired	\$ 28,256	\$ -	\$ -	\$ -
420	Special Education - Aggregate	\$ -	\$ 1,317	\$ 350	\$ 350
422	Special Education - Students without Dis	\$ 138,057	\$ 92,946	\$ 113,810	\$ 99,030
610	Literacy Incentive	\$ -	\$ 42,791	\$ 47,520	\$ 51,140
612/630	Technology	\$ 22,389	\$ 22,118	\$ 4,950	\$ 5,160
620	Library Media Center	\$ 32,583	\$ 36,727	\$ 36,240	\$ 37,100
625	Audio/Visual Department	\$ 45	\$ 90	\$ 100	\$ 100
640	Staff Development	\$ 51,263	\$ 62,661	\$ 97,980	\$ 39,890
715	Safe Schools	\$ 3,518	\$ 1,974	\$ 2,000	\$ 2,000
720	Health Services	\$ 15,300	\$ 69,432	\$ 66,420	\$ 69,000
740	Social Work Services	\$ 60,470	\$ 66,404	\$ 68,850	\$ 68,850
Subtotal Elementary Education		\$ 4,087,492.94	\$ 3,958,383	\$ 4,337,720	\$ 4,422,890

Elementary & Secondary Combined

	2022-23 Actual	2023-24 Budget	2024-25 Budget	2024-26 Budget	
212	CAPP	\$ 1,411	\$ 1,218	\$ 3,000	\$ 3,000
400-420	Special Education - General	\$ 126,002	\$ 143,441	\$ 135,820	\$ 132,250
430	Homebound Instruction	\$ -	\$ -	\$ 1,260	\$ 1,260
640	Staff Development - Exemplary Grants	\$ 2,729	\$ 16,796	\$ 29,600	\$ 29,600
690	Other Instructional Support	\$ 6,100	\$ 10,100	\$ 11,700	\$ 11,700
Subtotal Combined Education		\$ 136,242.26	\$ 171,555	\$ 181,380	\$ 177,810

Barnesville High School

		2022-23 Actual	2023-24 Actual	2024-25 Budget	2025-26 Budget
050	Office of the Principal	\$ 245,327	\$ 253,959	\$ 274,130	\$ 281,550
211	Secondary Education	\$ 181,111	\$ 141,386	\$ 152,970	\$ 142,590
212	Visual Art	\$ 78,315	\$ 80,343	\$ 88,230	\$ 94,240
213	Agriculture - Non-vocational	\$ 8,991	\$ 11,734	\$ 14,560	\$ 15,400
215	Business - Non-vocational	\$ 68	\$ -	\$ 800	\$ 800
218	Gifted & Talented	\$ 7,492	\$ 8,200	\$ 8,810	\$ 8,930
220	English (Language Arts)	\$ 225,489	\$ 246,708	\$ 260,830	\$ 267,530
230	Foreign Language	\$ 40,569	\$ 64,531	\$ 70,140	\$ 73,920
240	Health & Physical Education	\$ 175,247	\$ 179,254	\$ 191,870	\$ 211,340
249	Driver Education	\$ 3,609	\$ 2,413	\$ 11,650	\$ 1,180
250	Family Living Science (FACS)	\$ 44,480	\$ 34,258	\$ -	\$ -
255	Industrial Education	\$ 109,442	\$ 110,811	\$ 119,040	\$ 122,270
256	Mathematics	\$ 278,414	\$ 285,438	\$ 264,380	\$ 275,480
258	Instrumental Music	\$ 76,554	\$ 56,261	\$ 61,860	\$ 64,600
259	Vocal Music	\$ 75,290	\$ 81,654	\$ 69,250	\$ 72,510
260	Natural Sciences	\$ 297,768	\$ 304,218	\$ 288,700	\$ 285,660
270	Social Sciences/Social Studies	\$ 261,003	\$ 281,111	\$ 298,840	\$ 310,900
272	Remedial Mathematics		\$ -	\$ -	\$ -
271	Remedial Reading	\$ 30,334	\$ 31,385	\$ 32,190	\$ 32,510
289	Flow Through Sales	\$ 60,213	\$ 37,038	\$ 23,800	\$ 23,800
292	Boys/Girls Athletics	\$ 8,165	\$ 13,616	\$ 14,100	\$ 14,100
505	Track	\$ 39,973	\$ 44,040	\$ 42,990	\$ 45,370
502	Football	\$ 81,530	\$ 86,137	\$ 81,450	\$ 75,530
503	Boys Basketball	\$ 42,340	\$ 45,931	\$ 46,540	\$ 49,710
504	Boys Golf	\$ 12,547	\$ 12,063	\$ 13,380	\$ 13,640
506	Wrestling	\$ 29,210	\$ 29,288	\$ 26,480	\$ 32,000
507	Baseball	\$ 23,500	\$ 25,835	\$ 29,680	\$ 31,130
516	Cross Country	\$ 4,773	\$ 4,773	\$ 19,380	\$ 19,940
519	One Act Play	\$ 1,938	\$ 5,672	\$ 2,430	\$ 2,470
512	Volleyball	\$ 55,037	\$ 53,509	\$ 53,420	\$ 56,740
513	Girls Basketball	\$ 38,605	\$ 44,183	\$ 59,960	\$ 56,510
514	Girls Golf	\$ 9,772	\$ 11,177	\$ 13,290	\$ 13,530
517	Softball	\$ 16,992	\$ 19,008	\$ 22,900	\$ 24,260
298	Extra-Curricular Activities	\$ 153,106	\$ 142,566	\$ 137,200	\$ 157,940
299	Concessions	\$ 51,619	\$ 43,555	\$ 47,680	\$ 47,680
301	Agriculture Education	\$ 51,660	\$ 77,797	\$ 79,000	\$ 83,970
331	Family & Consumer Science	\$ 49,179	\$ 35,589	\$ -	\$ -
341	Business & Office Education	\$ 100,461	\$ 103,379	\$ 107,550	\$ 111,300
401	Speech/Language Impaired	\$ 16,901	\$ 27,481	\$ 29,030	\$ 29,900
402	DCD: Mild-Moderate	\$ 103,915	\$ 79,119	\$ 68,280	\$ 70,450
403	DCD: Severe-Profound	\$ 72,026	\$ 26,651	\$ 15,290	\$ 15,840
404	Physically Impaired	\$ -	\$ -	\$ 20,500	\$ 21,710
405	Deaf/Hard of Hearing	\$ 12,897	\$ -	\$ -	\$ -
406	Visually Impaired		\$ -	\$ 9,080	\$ 9,610
407	Specific Learning Disability	\$ 61,012	\$ 111,508	\$ 112,740	\$ 118,130
408	Emotional/Behavioral Disorder	\$ 17,145	\$ 123,136	\$ 26,790	\$ 27,310
410	Other Health Disabilities	\$ 155,943	\$ 131,188	\$ 132,600	\$ 137,270
411	Autistic Spectrum Disorders	\$ 142,481	\$ 82,479	\$ 79,400	\$ 81,860
412	Developmentally Delayed	\$ 13,033	\$ 3,724	\$ -	\$ -
416	Severely Multiply Impaired	\$ 27,341	\$ -	\$ 300	\$ 300

420	Special Education - Aggregate	\$ 478	\$ 1,735	\$ 680	\$ 680
612/630	Technology	\$ 21,623	\$ 22,527	\$ 5,000	\$ 5,210
620	Library Media Center	\$ 43,081	\$ 45,457	\$ 46,180	\$ 50,130
625	Audio/Visual Department	\$ 69	\$ -	\$ 180	\$ 180
640	Staff Development	\$ 22,709	\$ 39,512	\$ 27,530	\$ 27,530
690	Other Instructional Support	\$ 1,116	\$ 9,173	\$ 39,000	\$ 55,000
710	Counseling & Guidance	\$ 84,520	\$ 91,392	\$ 97,450	\$ 102,910
720	Health Services	\$ 26,301	\$ 29,714	\$ 22,240	\$ 22,660
790	Other Pupil Support Services	\$ 1,500	\$ 1,500	\$ 2,000	\$ 2,000
Subtotal Secondary Education		\$ 3,787,499.26	\$ 3,833,821	\$ 3,763,750	\$ 3,899,710

Tuition Billing

401-420	Special Education	\$ -	\$ 4,000	\$ 4,000	\$ 4,000
790	General Education	\$ 112,753	\$ 73,124	\$ 102,500	\$ 102,500
Subtotal Tuition Billing		\$ 112,752.65	\$ 73,124	\$ 106,500	\$ 106,500

TOTAL DISBURSEMENT MAINTENANCE \$ 11,126,739.20 \$ 11,306,693 \$ 11,644,180 \$ 11,872,890

Student Activities

301	Student Activities Expense	\$ 200,000.00	\$ 200,000	\$ 200,000	\$ 200,000
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TOTAL DISBURSEMENT MAINTENANCE \$ 11,326,739.20 \$ 11,506,692.51 \$ 11,844,180.00 \$ 12,072,890.00

FOOD SERVICE BUDGET 2025-26

Adopted:

Revised:

REVENUE

UFARS CODE						DESCRIPTION	ACTUAL 2023-24	BUDGET 2024-25	BUDGET 2025-26

						CACFP (Summer Kids Club)			
02	005	000	469	400	000	Federal CACFP	2,994	3,100	3,100
02	005	000	469	477	000	Cash in Lieu of Commodities	566	210	210
							<u>3,560</u>	<u>3,310</u>	<u>3,310</u>
						NATIONAL SCHOOL LUNCH PROGRAM			
02	005	000	701	099	000	Misc Revenue	162	1,000	1,000
02	005	000	701	300	000	State School Lunch	356,891	378,000	378,000
02	005	000	701	369	000	Revenue - Other State Agencies	32,317	0	0
02	005	000	701	471	000	Federal School Lunch	55,076	60,000	60,000
02	005	000	701	472	000	Federal Free and Reduced Meals	99,208	97,500	97,500
02	005	000	701	473	000	Commodity Cash Program	261	400	400
02	005	000	701	474	000	Commodity Cash Program	64,391	35,000	35,000
02	005	000	701	606	000	Type A Adult	4,821	5,360	5,360
							<u>613,128</u>	<u>577,260</u>	<u>577,260</u>
						KINDERGARTEN MILK			
02	005	000	703	300	000	Kindergarten Milk	1,108	1,200	1,200
						BREAKFAST			
02	005	000	705	300	000	State School Breakfast	63,435	70,890	70,890
02	005	000	705	476	000	Federal School Breakfast	37,183	36,590	36,590
02	005	000	705	606	000	Breakfast Type A Adult	111	380	380
							<u>100,729</u>	<u>107,860</u>	<u>107,860</u>
						A LA CARTE			
02	005	000	707	092	000	Interest	7,935	5,000	5,000
02	005	000	707	099	000	Catering Revenue	0	300	300
02	005	000	707	601	000	Type A A La Carte	51,602	45,430	45,430
							<u>59,537</u>	<u>50,730</u>	<u>50,730</u>
						SUPPLY CHAIN ASSISTANCE FUNDS			
02	005	770	710	471	000	Supply Chain Assistance Funds	27,208	0	0
							<u>805,271</u>	<u>740,360</u>	<u>740,360</u>
TOTAL							805,271	740,360	740,360

FOOD SERVICE BUDGET 2025-26

Adopted:

Revised:

EXPENDITURES

UFARS CODE	DESCRIPTION	ACTUAL 2023-24	BUDGET 2024-25	BUDGET 2025-26
CACFP (Kids Club)				
002 005 770 469 170 000	Salaries	5,151	10,500	18,580
002 005 770 469 210 000	FICA	394	800	1,420
002 005 770 469 214 000	PERA	386	790	1,390
002 005 770 469 250 000	403B Match	65	130	130
002 005 770 469 401 000	Supplies	3,102	500	500
002 005 770 469 490 000	Food	11,447	9,000	12,000
002 005 770 469 495 000	Milk	1,410	1,650	1,650
		<u>21,955</u>	<u>23,370</u>	<u>35,670</u>

NATIONAL SCHOOL LUNCH PROGRAM				
02 005 770 701 170 000	Lunch Salaries	181,232	158,210	172,240
02 005 770 701 174 000	Lunch Salaries Overhead	0	500	500
02 005 770 701 210 000	Lunch FICA	13,052	12,140	13,210
02 005 770 701 214 000	Lunch PERA	12,526	11,870	12,920
02 005 770 701 220 000	Group Hospital	12,319	8,350	8,350
02 005 770 701 230 000	Group Life Insurance	0	20	900
02 005 770 701 250 000	403B Match	1,990	4,370	4,660
02 005 770 701 280 000	Unemployment	0	500	500
02 005 770 701 330 000	Garbage	13,932	14,000	14,000
02 005 770 701 350 000	Repair Services	3,998	7,500	7,500
02 005 770 701 366 000	Travel	0	300	300
02 005 770 701 382 000	Laundry	7,750	7,000	5,000
02 005 770 701 398 000	Charge backs	-1,959	-4,200	-4,200
02 005 770 701 401 000	General Supplies - Lunch	7,550	20,000	25,000
02 005 770 701 405 000	Computer Software	4,288	3,490	4,200
02 005 770 701 490 000	Food Lunch	210,606	230,000	230,000
02 005 770 701 491 000	Commodities	64,390	45,000	45,000
02 005 770 701 495 000	Milk	0	30,000	30,000
02 005 770 701 530 000	Equipment	0	11,000	15,000
02 005 770 701 820 000	Dues and Membership	2,060	2,030	2,030
	Subtotal	<u>543,723.72</u>	<u>582,080</u>	<u>587,110</u>

KINDERGARTEN MILK				
02 005 770 703 495 000	Kindergarten Milk	1,336	2,000	2,000

BREAKFAST				
02 005 770 705 170 000	Breakfast Salaries	25,494	26,330	34,670
02 005 770 705 210 000	Breakfast FICA	1,853	2,010	2,650
02 005 770 705 214 000	Breakfast PERA	1,912	1,970	2,600
02 005 770 705 220 000	Group Hospital	1,537	1,900	1,900
02 005 770 705 230 000	Group Life Insurance	0	10	10
02 005 770 705 250 000	Breakfast 403B Match	278	1,450	1,550
02 005 770 705 401 000	Breakfast General Supplies	0	200	200
02 005 770 705 490 000	Breakfast Food	47,804	50,000	50,000
02 005 770 705 495 000	Breakfast Milk	10,638	10,000	10,000
	Subtotal	<u>89,516.79</u>	<u>93,870</u>	<u>103,580</u>

					A LA CARTE				
02	005	770	707	170	000	A La Carte Salaries	24,971	33,010	47,480
02	005	770	707	210	000	A La Carte FICA	1,774	2,530	3,630
02	005	770	707	214	000	A La Carte PERA	1,873	2,480	3,560
02	005	770	707	220	000	Group Hospital	2,848	4,190	4,190
02	005	770	707	230	000	Group Life Insurance	0	10	10
02	005	770	707	250	000	A La Carte 403B Match	125	900	1,180
02	005	770	707	401	000	A La Carte Supplies	46	500	500
02	005	770	707	490	000	A La Carte Food	12,391	11,030	14,600
02	005	770	707	495	000	A La Carte Milk	11,682	10,000	10,000
Subtotal							55,709.58	64,650	85,150

					SUPPLY CHAIN ASSISTANCE				
02	005	770	710	490	000	Food	9,300.53	0	0
02	005	770	710	495	000	Milk	17,616.31	0	0
							26,916.84	0	0

							739,157.90	765,970	813,510
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COMMUNITY SERVICE BUDGET 2025-26

Adopted:

Revised:

REVENUE

UFARS CODE						DESCRIPTION	ACTUAL 2023-24	BUDGET 2024-25	BUDGET 2025-26
COMMUNITY EDUCATION									
04	005	000	321	092	000	Interest	0	180	180
04	005	000	321	227	000	Abatement	0	0	0
04	005	000	321	229	000	Disparity Reduction	28	130	130
04	005	000	321	234	000	Hmstd/Ag Market Value Credit	653	1,570	1,570
04	005	000	321	258	000	Wetland & Native	0	20	20
04	005	505	321	001	000	Tax Levy	20,020	29,930	29,930
04	005	505	321	019	000	Misc Local Tax	2	50	50
04	005	505	321	050	000	Community Ed Fees	43,049	45,000	45,000
04	005	505	321	096	000	Gifts/Bequests	990	1,500	1,500
SUBTOTAL							64,742	78,380	78,380
SUMMER RECREATION									
04	005	506	321	050	000	Summer Rec Fees	57,878	58,000	55,000
04	005	506	321	096	000	Summer Rec Donations	26,747	30,000	30,000
SUBTOTAL							84,625	88,000	85,000
KIDS CLUB									
04	005	509	321	050	000	Kids Club Fees	168,624	135,000	135,000
04	005	509	321	096	000	Kids Club Grants/Donations	0	500	500
SUBTOTAL							168,624	135,500	135,500
EARLY CHILDHOOD									
04	005	580	325	001	000	Early Childhood Levy	24,000	21,880	27,340
04	005	580	325	050	000	Early Childhood Fees	725	570	570
04	005	580	325	300	000	Early Childhood Aid	48,530	41,460	39,000
04	005	580	328	300	000	Home Visit Aid	413	690	690
04	005	580	328	001	000	Home Visit Levy	540	900	340
SUBTOTAL							74,262	65,500	67,940
SCHOOL READINESS									
04	005	400	000	021	000	Special Education Preschool	46,937	51,400	52,900
04	005	582	344	050	000	School Readiness Fees	99,368	93,400	86,910
04	005	582	344	096	000	SR Bus Donations	9,095	11,500	11,500
04	005	582	344	300	000	School Readiness Aid	30,378	28,280	27,040
SUBTOTAL							185,779	184,580	178,350
PRESCHOOL SCREENING									
04	005	583	354	300	000	State Aid	4,007	4,970	2,460
YOUTH ENRICHMENT									
04	005	585	332	001	000	Youth Enrichment Levy	8,719	8,720	8,720

04	005	590	351	301	000	NON-PUBLIC Non-Public Aid	427	850	1,020
						TOTAL	591,185.25	566,500	557,370

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COMMUNITY SERVICE BUDGET 2025-26

Adopted:

Revised:

EXPENDITURES

UFARS CODE						DESCRIPTION	ACTUAL 2023-24	BUDGET 2024-25	BUDGET 2025-26

COMMUNITY EDUCATION									
04	005	505	321	111	000	Business Manager Salary	1,700	1,750	1,810
04	005	505	321	116	000	Community Ed Dir. Salary	30,372	31,370	32,160
04	005	505	321	170	000	Clerical Salary	21,786	23,500	24,680
04	005	505	321	185	000	Instructional Salaries	228	1,100	1,100
04	005	505	321	186	000	Other Salary-Non Licensed	2,948	3,300	6,000
04	005	505	321	210	000	FICA	3,547	4,670	5,030
04	005	505	321	214	000	PERA	1,965	2,210	2,520
04	005	505	321	218	000	TRA	2,733	3,030	3,620
04	005	505	321	220	000	Group Hospital	11,755	12,140	13,230
04	005	505	321	230	000	Group Term Life	72	80	80
04	005	505	321	240	000	Long Term Disability	67	90	90
04	005	505	321	250	000	403b Match	1,076	1,070	1,090
04	005	505	321	280	000	Unemployment	480	60	60
04	005	505	321	305	000	Fees for Services	14,490	16,000	16,000
04	005	505	321	320	000	Telephone	440	450	450
04	005	505	321	329	000	Postage	943	500	500
04	005	505	321	360	000	Transportation-Contracted	0	250	250
04	005	505	321	366	000	Travel/Registration	0	500	500
04	005	505	321	380	000	Advertising	390	500	500
04	005	505	321	381	000	Printing	0	100	100
04	005	505	321	398	000	Interdepartmental Chargeback	0	100	100
04	005	505	321	401	000	General Supplies	3,540	3,830	3,830
04	005	505	321	430	000	Instructional Supplies	0	190	190
04	005	505	321	820	000	Dues	209	200	200
04	005	505	321	899	000	Miscellaneous	0	250	250
SUBTOTAL							98,745	107,240	114,340
SUMMER RECREATION									
04	005	506	321	170	000	Clerical Salary	9,225	9,960	10,460
04	005	506	321	175	000	Casual-Summer Help	10,832	10,000	10,000
04	005	506	321	185	000	Other-Coach, etc.	22,621	14,000	14,000
04	005	506	321	186	000	Other Salary-Non Licensed	22,735	16,000	16,000
04	005	506	321	210	000	FICA	4,519	2,600	2,640
04	005	506	321	214	000	PERA	804	1,960	1,990
04	005	506	321	218	000	TRA	2,426	1,230	1,330
01	005	506	321	220	000	Group Hospital	967	970	970
04	005	506	321	250	000	403b Match	179	180	180
04	005	506	321	305	000	Fees for Services	2,850	5,600	3,000
04	005	506	321	329	000	Postage	0	100	100

04	005	506	321	360	000	Transportation-Contracted	10,721	11,000	12,820
04	005	506	321	365	000	Transportation Chargeback	0	300	300
04	005	506	321	366	000	Travel	832	300	300
04	005	506	321	369	000	Entry Fees	3,707	4,000	4,300
04	005	506	321	380	000	Advertising	0	50	50
04	005	506	321	381	000	Printing	0	50	50
04	005	506	321	401	000	General Supplies	3,180	5,530	5,530
04	005	506	321	899	000	Miscellaneous	0	50	50
SUBTOTAL							95,598	83,880	84,070

KIDS CLUB

04	005	509	321	170	000	Clerical Salaries	10,075	16,600	17,440
04	005	509	321	185	000	Co-Leader Salaries	20,936	34,800	29,110
04	005	509	321	186	000	Other Staff Salaries	71,309	72,710	59,370
04	005	509	321	210	000	FICA	5,431	9,490	8,100
04	005	509	321	214	000	PERA	2,859	2,550	2,400
04	005	509	321	218	000	TRM	1,469	1,520	1,380
04	005	509	321	220	000	Group Hospital	2,046	1,620	1,620
04	005	509	321	250	000	403b Match	745	800	800
04	005	509	321	305	000	Fees	2,385	3,500	3,500
04	005	509	321	360	000	Transportation	0	2,150	2,150
04	005	509	321	365	000	Transportation Chargeback	144	650	650
04	005	509	321	401	000	General Supplies	2,338	1,000	1,000
04	005	509	321	405	000	Software Licen	1,050	1,800	1,800
04	005	509	321	490	000	Meals/Snacks	4,523	4,500	4,000
SUBTOTAL							125,309.53	153,690	133,320

EARLY CHILDHOOD

04	005	580	325	214	000	PERA	0	10	10
04	005	580	325	305	000	Fees for Services	0	200	200
04	005	580	325	320	000	Communication	0	50	50
04	005	580	325	329	000	Postage	0	200	200
04	005	580	325	360	000	Trans. Contracted	0	100	100
04	005	580	325	380	000	Advertising	60	100	100
04	005	580	325	381	000	Printing	0	300	300
04	005	580	325	390	000	Payment Mn School Dist	39,331	43,360	44,580
04	005	580	325	394	000	Payment Other Agencies	0	180	180
04	005	580	325	401	000	General Supplies	223	200	200
04	005	580	325	430	000	Instructional Supplies	302	500	500
04	005	580	325	820	000	Dues and Membership	0	70	70
04	005	580	328	390	000	Home Visit Payment Other Distric	0	500	500
SUBTOTAL							39,915	45,770	46,990

SCHOOL READINESS

04	005	582	344	140	000	Teacher Salary	0	500	500
04	005	582	344	141	000	Para Salary	58,740	64,720	67,870
04	005	582	344	170	000	Clerical Salary	4,467	4,380	5,310

04	005	582	344	210	000	FICA	4,835	5,330	5,640
04	005	582	344	214	000	PERA	4,741	5,190	5,490
04	005	582	344	218	000	TRA	0	40	40
04	005	582	344	250	000	403b Match	114	120	120
04	005	582	344	305	000	Fees for Services	0	500	500
04	005	582	344	360	000	Transportation	22,950	22,500	21,750
04	005	582	344	390	000	Mn School Districts	85,733	103,480	106,070
04	005	582	344	398	000	Interdepartmental Chargeback	491	850	850
04	005	582	344	401	000	General Supplies	1,557	200	200
04	005	582	344	430	000	Instructional Supplies	1,833	2,230	2,230
SUBTOTAL							185,462	210,040	216,570

PRESCHOOL SCREENING

04	005	583	354	170	000	Clerical Salary	1,835	2,200	2,200
04	005	583	354	210	000	FICA	140	170	170
04	005	583	354	214	000	PERA	47	180	180
04	005	583	354	218	000	TRA	0	40	40
04	005	583	354	366	000	Travel	0	100	100
04	005	583	354	380	000	Advertising	0	100	100
04	005	583	354	401	000	General Supplies	146	750	750
SUBTOTAL							2,168	3,540	3,540

YOUTH ENRICHMENT

04	005	585	332	185	000	Coach Salary	3,103	3,150	3,150
04	005	585	332	186	000	Other Salary-Non-Resident	3,551	3,750	3,750
04	005	585	332	210	000	FICA	662	340	340
04	005	585	332	214	000	PERA	65	280	280
04	005	585	332	218	000	TRA	272	280	300
04	005	585	332	220	000	Group Hospital	346	0	0
04	005	585	332	250	000	403b Match	63	0	0
04	005	585	332	305	000	Fees for Services	2,977	3,000	3,000
04	005	585	332	401	000	General Supplies	50	500	500
SUBTOTAL							11,239	11,300	11,320

HOME SCHOOL

04	799	590	351	460	000	Home School Textbooks	813	850	1,020
SUBTOTAL							813	850	1,020

TOTAL							559,251	616,310	611,170
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BUILDING CONSTRUCTION BUDGET 2025-26

Adopted:

Revised:

REVENUE

UFARS Code	DESCRIPTION	ACTUAL 2023-24	BUDGET 2024-25	BUDGET 2025-26
06-005-000-000-092-000	Interest	97,305.00	65,000	25,000
	Total	97,305.00	65,000	25,000

EXPENDITURE

UFARS Code	DESCRIPTION	ACTUAL 2023-24	BUDGET 2024-25	BUDGET 2025-26
06-005-870-000-305-000	Building Project Services	411,255.40	8,500	0
06-005-870-000-340-000	Insurance	0.00	0	0
06-005-870-000-380-000	Advertising	0.00	0	0
06-005-870-000-401-000	Supplies	204,536.84	1,620	0
06-005-870-000-465-88	Non-instr Tech Devices	0.00	0	0
06-005-870-000-520-000	Building	39,933.00	0	0
06-005-870-000-530-000	Furniture & Fixtures	166,008.02	195,010	1,468,270
06-005-870-000-910-000	Permanent Interfund Transfer	0.00	0	
	TOTAL	821,824.26	221,130	1,468,270

DEBT SERVICE BUDGET 2025-26

Adopted:

Revised:

REVENUE

UFARS Code	DESCRIPTION	ACTUAL 2023-24	BUDGET 2024-25	BUDGET 2025-26
07-005-000-000-001-000	Levy (Building)	1,439,386	1,646,770	1,335,920
07-005-000-000-019-000	Misc. Local	35	1,500	1,500
07-005-000-000-092-000	Interest	32,642	500	500
07-005-000-000-229-000	Disparity	1,227	200	1,200
07-005-000-000-234-000	Hmstd/Ag Market Value Credit	25,466	27,300	24,300
07-005-000-000-258-000	School Building Bond Credit	832,500	682,590	958,480
07-005-865-000-317-000	LTFM	86,652	86,700	72,100
	Total	<u>2,417,909</u>	<u>2,445,560</u>	<u>\$ 2,394,000</u>

EXPENDITURE

UFARS Code	DESCRIPTION	ACTUAL 2023-24	BUDGET 2024-25	BUDGET 2025-26
07-005-910-000-710-000	Bond Redemption	1,330,000	1,480,000	1,560,000
07-005-910-000-720-000	Bond Interest	944,342	912,500	841,700
	Total	<u>2,274,342</u>	<u>2,392,500</u>	<u>2,401,700</u>

PROPOSED BUDGETS SUMMARY BY FUND 2025-26

GENERAL FUND	2025-26 PROPOSED	2024-25 REVISED	DIFFERENCE
REVENUES	\$ 11,827,040	\$ 11,845,240	(\$ 18,200)
EXPENDITURES	\$ 12,072,890	\$ 11,844,180	\$ 228,710
NET	(\$ 245,850)	\$ 1,060	(\$ 246,910)

FOOD SERVICE FUND	2025-26 PROPOSED	2024-25 REVISED	DIFFERENCE
REVENUES	\$ 740,360	\$ 740,360	\$ 0
EXPENDITURES	\$ 813,510	\$ 765,970	\$ 47,540
NET	(\$ 73,150)	(\$ 25,610)	(\$ 47,540)

COMMUNITY SERVICE FUND	2025-26 PROPOSED	2024-25 REVISED	DIFFERENCE
REVENUES	\$ 557,370	\$ 566,500	-\$ 9,130
EXPENDITURES	\$ 611,170	\$ 616,310	-\$ 5,140
NET	\$(53,800.00)	\$(49,810.00)	\$(3,990.00)

BUILDING CONSTRUCTION FUND	2025-26 PROPOSED	2024-25 REVISED
REVENUES	\$ 25,000	\$ 65,000
EXPENDITURES	\$ 1,468,270	\$ 221,130
NET	(\$ 1,443,270)	(\$ 156,130)

DEBT SERVICE FUND	2025-26 PROPOSED	2024-25 REVISED
REVENUES	\$ 2,394,000	\$ 2,445,560
EXPENDITURES	\$ 2,401,700	\$ 2,392,500
NET	-\$ 7,700	\$ 53,060

Math Curriculum Adoption - 2025

- **Team Members included:**
 - Henrickson(Admin), Nelson(MTSS), Messer(K), Justesen(1st), Jenkins(2nd), Haj(3rd), Hinsz(4th), Amundson(5th), Strand(6th), Spillum(Special Ed), Erlandson(Title I).
- **Began meeting in January, 2025**
- **Math Curriculums Reviewed Include:**
 - Envision Math
 - Carnegie Learning
 - Bridges
 - Math & You
 - Go Math
- **Envision Math was our top choice**
 - **Reasons**
 - We are familiar with the curriculum
 - We have had great results with Envision Math (MCA - state tests)
 - The curriculum has been updated to meet the new MN math standards
 - **There are 3 quotes attached**
 - Envision Math with everything the curriculum has to offer
 - Envision Math with just the essentials
 - Math Skill Building Program – Number Corner
 - We have found that there is not one curriculum that accomplishes everything we want or need.
 - Envision is no different. It lacks in the area of Number Sense, which is the foundation of all math learning.
 - It refers to a student's ability to understand numbers and how they work. This includes skills like recognizing quantities, estimating, comparing, and understanding how numbers can be broken apart and put back together in different ways.
 - Why does it matter?
 - When students build number sense early, they feel more confident, do better in all areas of math, and catch on quicker.
 - Investing in number sense early—especially in the primary grades—leads to stronger math performance long term.
 - It is not just a skill; it is the thinking that makes all other math possible.
 - Number Corner is one option
 - When we get back to school in the fall, we will be exploring other options.
 - **Upon Approval – payment could be split over 2 fiscal years**
 - **The quotes that are attached do not include 6th Grade**
 - Grade 6 will be aligning more with the 7th and 8th Grade Math Curriculum
 - I will bring that quote once our decision is made
 - **There may be additional requests coming,**
 - Training, manipulative kits, interventions, etc.

Barnesville Ind Sch Dist 146

Todd Henrickson
Barnesville Ind Sch Dist 146
PO Box 189
Barnesville, MN 56514-0189

Quote Number: Q-168459
Quote Creation Date: 6/4/2025
Quote Expiration Date: 9/30/2025

Barnesville SD_Envision Math_K-5 (7-year) Essentials UPDATED 6/4/25
Price Quote Summary

Solution	Base Amount	Free Amount	Total
enVision Math	\$70,215.50	\$25,168.50	\$70,215.50
enVisionMATH® for Professional Development	\$0.00	\$750.00	\$0.00
Solution Subtotal:	\$70,215.50	\$25,918.50	\$70,215.50

Shipping and Handling:	\$6,315.30
Total:	\$76,530.80

Barnesville Ind Sch Dist 146

Price Quote Detail

enVision Math

enVision Mathematics c2024 National - Grade K

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9781418847166	ENVISION MATHEMATICS 2024 NATIONAL STUDENT EDITION 7-YEAR SUBSCRIPTION +7-YEAR DIGITAL COURSEWARE LICENSE GRADE K	\$167.00	0	71	\$0.00	\$11,857.00
9780134953748	ENVISION MATHEMATICS 2020 ADDITIONAL PRACTICE WORKBOOK GRADE K	\$19.50	0	4	\$0.00	\$78.00
9780134959849	ENVISION MATHEMATICS 2020 NATIONAL TEACHER EDITION PACKAGE GRADE K	\$722.50	4	0	\$2,890.00	\$0.00
9780134959672	ENVISION MATHEMATICS 2020 TEACHER RESOURCE MASTERS PACKAGE GRADE K	\$225.50	4	0	\$902.00	\$0.00
9780134954592	ENVISION MATHEMATICS 2020 LANGUAGE SUPPORT HANDBOOK GRADE K	\$161.00	4	0	\$644.00	\$0.00
9780134961804	ENVISION MATHEMATICS 2020 TODAY'S CHALLENGE TEACHER GUIDE GRADE K	\$71.00	4	0	\$284.00	\$0.00
9780134963136	ENVISION MATHEMATICS 2020 PRACTICES POSTERS GRADE K	\$18.50	4	0	\$74.00	\$0.00
enVision Mathematics c2024 National - Grade K - Subtotal:					\$4,794.00	\$11,935.00

enVision Mathematics c2024 National - Grade 1

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9781418847173	ENVISION MATHEMATICS 2024 NATIONAL STUDENT EDITION 7-YEAR SUBSCRIPTION +7-YEAR DIGITAL COURSEWARE LICENSE GRADE 1	\$167.00	0	67	\$0.00	\$11,189.00
9780134953762	ENVISION MATHEMATICS 2020 ADDITIONAL PRACTICE WORKBOOK GRADE 1	\$19.50	0	4	\$0.00	\$78.00
9780134959856	ENVISION MATHEMATICS 2020 NATIONAL TEACHER EDITION PACKAGE GRADE 1	\$722.50	4	0	\$2,890.00	\$0.00
9780134959689	ENVISION MATHEMATICS 2020 TEACHER RESOURCE MASTERS PACKAGE GRADE 1	\$225.50	4	0	\$902.00	\$0.00
9780134961811	ENVISION MATHEMATICS 2020 TODAY'S CHALLENGE TEACHER GUIDE GRADE 1	\$71.00	4	0	\$284.00	\$0.00
9780134954608	ENVISION MATHEMATICS 2020 LANGUAGE SUPPORT HANDBOOK GRADE 1	\$161.00	4	0	\$644.00	\$0.00
9780134963143	ENVISION MATHEMATICS 2020 PRACTICES POSTERS GRADE 1	\$18.50	4	0	\$74.00	\$0.00
enVision Mathematics c2024 National - Grade 1 - Subtotal:					\$4,794.00	\$11,267.00

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enVision Mathematics c2024 National - Grade 2

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9781418847180	ENVISION MATHEMATICS 2024 NATIONAL STUDENT EDITION 7-YEAR SUBSCRIPTION +7-YEAR DIGITAL COURSEWARE LICENSE GRADE 2	\$167.00	0	54	\$0.00	\$9,018.00
9780134953779	ENVISION MATHEMATICS 2020 ADDITIONAL PRACTICE WORKBOOK GRADE 2	\$19.50	0	4	\$0.00	\$78.00
9780134959863	ENVISION MATHEMATICS 2020 NATIONAL TEACHER EDITION PACKAGE GRADE 2	\$722.50	4	0	\$2,890.00	\$0.00
9780134959696	ENVISION MATHEMATICS 2020 TEACHER RESOURCE MASTERS PACKAGE GRADE 2	\$225.50	4	0	\$902.00	\$0.00
9780134961828	ENVISION MATHEMATICS 2020 TODAY'S CHALLENGE TEACHER GUIDE GRADE 2	\$71.00	4	0	\$284.00	\$0.00
9780134954615	ENVISION MATHEMATICS 2020 LANGUAGE SUPPORT HANDBOOK GRADE 2	\$161.00	4	0	\$644.00	\$0.00
9780134963150	ENVISION MATHEMATICS 2020 PRACTICES POSTERS GRADE 2	\$18.50	4	0	\$74.00	\$0.00
enVision Mathematics c2024 National - Grade 2 - Subtotal:					\$4,794.00	\$9,096.00

enVision Mathematics c2024 National - Grade 3

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9781418847197	ENVISION MATHEMATICS 2024 NATIONAL STUDENT EDITION 7-YEAR SUBSCRIPTION +7-YEAR DIGITAL COURSEWARE LICENSE GRADE 3	\$167.00	0	80	\$0.00	\$13,360.00
9780134953786	ENVISION MATHEMATICS 2020 ADDITIONAL PRACTICE WORKBOOK GRADE 3	\$19.50	0	3	\$0.00	\$58.50
9780134959887	ENVISION MATHEMATICS 2020 NATIONAL TEACHER EDITION PACKAGE GRADE 3	\$722.50	3	0	\$2,167.50	\$0.00
9780134954622	ENVISION MATHEMATICS 2020 LANGUAGE SUPPORT HANDBOOK GRADE 3	\$161.00	3	0	\$483.00	\$0.00
9780134961842	ENVISION MATHEMATICS 2020 TODAY'S CHALLENGE TEACHER GUIDE GRADE 3	\$71.00	3	0	\$213.00	\$0.00
9780134959702	ENVISION MATHEMATICS 2020 TEACHER RESOURCE MASTERS PACKAGE GRADE 3	\$225.50	3	0	\$676.50	\$0.00
9780134963174	ENVISION MATHEMATICS 2020 PRACTICES POSTERS GRADE 3	\$18.50	3	0	\$55.50	\$0.00
enVision Mathematics c2024 National - Grade 3 - Subtotal:					\$3,595.50	\$13,418.50

enVision Mathematics c2024 National - Grade 4

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ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9781418847203	ENVISION MATHEMATICS 2024 NATIONAL STUDENT EDITION 7-YEAR SUBSCRIPTION +7-YEAR DIGITAL COURSEWARE LICENSE GRADE 4	\$167.00	0	71	\$0.00	\$11,857.00
9780134953793	ENVISION MATHEMATICS 2020 ADDITIONAL PRACTICE WORKBOOK GRADE 4	\$19.50	0	3	\$0.00	\$58.50
9780134959894	ENVISION MATHEMATICS 2020 NATIONAL TEACHER EDITION PACKAGE GRADE 4	\$722.50	3	0	\$2,167.50	\$0.00
9780134961859	ENVISION MATHEMATICS 2020 TODAY'S CHALLENGE TEACHER GUIDE GRADE 4	\$71.00	3	0	\$213.00	\$0.00
9780134954639	ENVISION MATHEMATICS 2020 LANGUAGE SUPPORT HANDBOOK GRADE 4	\$161.00	3	0	\$483.00	\$0.00
9780134959719	ENVISION MATHEMATICS 2020 TEACHER RESOURCE MASTERS PACKAGE GRADE 4	\$225.50	3	0	\$676.50	\$0.00
9780134963181	ENVISION MATHEMATICS 2020 PRACTICES POSTERS GRADE 4	\$18.50	3	0	\$55.50	\$0.00
enVision Mathematics c2024 National - Grade 4 - Subtotal:					\$3,595.50	\$11,915.50

enVision Mathematics c2024 National - Grade 5

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
9781418847210	ENVISION MATHEMATICS 2024 NATIONAL STUDENT EDITION 7-YEAR SUBSCRIPTION +7-YEAR DIGITAL COURSEWARE LICENSE GRADE 5	\$167.00	0	75	\$0.00	\$12,525.00
9780134953809	ENVISION MATHEMATICS 2020 ADDITIONAL PRACTICE WORKBOOK GRADE 5	\$19.50	0	3	\$0.00	\$58.50
9780134959900	ENVISION MATHEMATICS 2020 NATIONAL TEACHER EDITION PACKAGE GRADE 5	\$722.50	3	0	\$2,167.50	\$0.00
9780134961866	ENVISION MATHEMATICS 2020 TODAY'S CHALLENGE TEACHER GUIDE GRADE 5	\$71.00	3	0	\$213.00	\$0.00
9780134959726	ENVISION MATHEMATICS 2020 TEACHER RESOURCE MASTERS PACKAGE GRADE 5	\$225.50	3	0	\$676.50	\$0.00
9780134954646	ENVISION MATHEMATICS 2020 LANGUAGE SUPPORT HANDBOOK GRADE 5	\$161.00	3	0	\$483.00	\$0.00
9780134963198	ENVISION MATHEMATICS 2020 PRACTICES POSTERS GRADE 5	\$18.50	3	0	\$55.50	\$0.00
enVision Mathematics c2024 National - Grade 5 - Subtotal:					\$3,595.50	\$12,583.50

enVisionMATH® for Professional Development

enVisionMATH® for Professional Development - Virtual enVision Mathematics Grades K-5 ©2024 Professional Learning Offerings

ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
0000126169	VIRTUAL ENVISION MATH K/5 @2024 PROGRAM ACTIVATION PPD	\$750.00	1	0	\$750.00	\$0.00

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ISBN	Description	Price	Free Qty	Charged Qty	Free Amount	Total Charged
	enVisionMATH® for Professional Development - Virtual enVision Mathematics Grades K-5 ©2024 Professional Learning Offerings - Subtotal:				\$750.00	\$0.00

Solution Subtotal:	\$25,918.50	\$70,215.50
Shipping and Handling:		\$6,315.30
Total:		\$76,530.80

Optional Products

ISBN	DESCRIPTION	Price	Total Quantity	Base Amount	Total Charged
9780134959535	ENVISION MATHEMATICS 2020 CLASSROOM MANIPULATIVE KIT GRADE 1	\$388.50	4	\$1,554.00	\$1,554.00
9780134959597	ENVISION MATHEMATICS 2020 QUICK & EASY CENTER KIT GRADE 1	\$285.50	4	\$1,142.00	\$1,142.00
9780134959542	ENVISION MATHEMATICS 2020 CLASSROOM MANIPULATIVE KIT GRADE 2	\$495.00	4	\$1,980.00	\$1,980.00
9780134959610	ENVISION MATHEMATICS 2020 QUICK & EASY CENTER KIT GRADE 2	\$285.50	4	\$1,142.00	\$1,142.00
9780134959559	ENVISION MATHEMATICS 2020 CLASSROOM MANIPULATIVE KIT GRADE 3	\$352.00	3	\$1,056.00	\$1,056.00
9780134959627	ENVISION MATHEMATICS 2020 QUICK & EASY CENTER KIT GRADE 3	\$285.50	3	\$856.50	\$856.50
9780134959566	ENVISION MATHEMATICS 2020 CLASSROOM MANIPULATIVE KIT GRADE 4	\$280.50	3	\$841.50	\$841.50
9780134959634	ENVISION MATHEMATICS 2020 QUICK & EASY CENTER KIT GRADE 4	\$285.50	3	\$856.50	\$856.50
9780134959573	ENVISION MATHEMATICS 2020 CLASSROOM MANIPULATIVE KIT GRADE 5	\$245.50	3	\$736.50	\$736.50
9780134959641	ENVISION MATHEMATICS 2020 QUICK & EASY CENTER KIT GRADE 5	\$285.50	3	\$856.50	\$856.50
9780134959528	ENVISION MATHEMATICS 2020 CLASSROOM MANIPULATIVE KIT GRADE K	\$363.00	4	\$1,452.00	\$1,452.00
9780134959580	ENVISION MATHEMATICS 2020 QUICK & EASY CENTER KIT GRADE K	\$285.50	4	\$1,142.00	\$1,142.00
0000126184	ENVISION MATH K/5 @2024 IMPLEMENTATION ESSENTIALS PPD	\$3,500.00	1	\$3,500.00	\$3,500.00

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phone: 1-800-848-9500

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Sales Order Quote

Quote Number **Q-38047** Quote Date **5/27/2025**
 Customer Name **Barnesville Public School District** Expiration Date **11/23/2025**
 Customer Number **0706182**

Bill To Name **Barnesville Public School District** Ship To Name **Barnesville Public School District**
 Bill To **302 3RD St SE** Ship To **302 3RD St SE**
Barnesville **Barnesville**
MN **MN**
56514 **56514**
United States **United States**

Contact Name **Todd Henrickson**
 Email **thenrickson@barnesville.k12.mn.us**
 Phone

Product Code	Product	Quantity	Sales Price	Discount	Total Price
3NC0	Number Corner Kindergarten Package, 3rd ed.	4	\$550.00		\$2,200.00
3NC0SB5	Number Corner 3rd Edition Grade K Student Book (5 Pack)	14	\$20.00	0%	\$280.00
PPBT	Pattern Blocks, Plastic	12	\$20.00		\$240.00
SPC	Pocket Chart	4	\$22.00		\$88.00
MBDE10	Marker Board Combo Pack	7	\$45.00		\$315.00
U1	Unifix Cubes (qty 1,000)	4	\$130.00		\$520.00
3NC1	Number Corner Grade 1 Package, 3rd ed.	4	\$550.00		\$2,200.00
3NC1SB5	Number Corner 3rd Edition Grade 1 Student Book (5 Pack)	14	\$20.00	0%	\$280.00
PPBT	Pattern Blocks, Plastic	12	\$20.00		\$240.00
SPC	Pocket Chart	4	\$22.00		\$88.00
MBDE10	Marker Board Combo Pack	7	\$45.00		\$315.00
U1	Unifix Cubes (qty 1,000)	4	\$130.00		\$520.00
3NC2	Number Corner Grade 2 Package, 3rd ed.	3	\$550.00		\$1,650.00
3NC2SB5	Number Corner 3rd Edition Grade 2 Student Book (5 Pack)	11	\$20.00	0%	\$220.00
SPC	Pocket Chart	3	\$22.00		\$66.00
MBDE10	Marker Board Combo Pack	6	\$45.00		\$270.00

Product Code	Product	Quantity	Sales Price	Discount	Total Price
U1	Unifix Cubes (qty 1,000)	3	\$130.00		\$390.00
PPBT	Pattern Blocks, Plastic	9	\$20.00		\$180.00
Subtotal:					\$10,062.00

Shipping & Taxes

Total Amount:	\$10,062.00
Shipping Fee:	\$804.96
Taxes:	\$747.10
NET TOTAL:	\$11,614.06

As of January 30, 2023, our shipping/handling fees have changed.

- A standard shipping/handling fee of 11% is applied to the order total.
- The shipping and handling fee is reduced to 8% for purchase orders paid by check or ACH.
- All orders are subject to a minimum \$10 fee.

Please note: above quote does not reflect taxes that may be incurred on freight. This will be included in your final invoices.

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