



Independent School District #146  
Organizational School Board Meeting  
7:00 PM on January 6, 2025  
Barnesville High School  
302 3rd Street South  
Barnesville, MN 56514

1. Call to Order
  2. Roll Call
- Jeremy Cossette: Present  
Marla Field: Present  
Crystal Henderson: Present  
Sara Hough: Present  
Andrew Maier: Present  
Josh Schroeder: Present  
Jacob Thompson: Present

Present: 7, Absent 0

Dr. Jon Ellerbusch - Superintendent: Present  
Mr. Bryan Strand - HS Principal: Absent  
Mr. Todd Henrickson - Elementary Principal: Absent  
Mr. Aaron Schindler - Director of Student Activities and Community Education Coordinator: Absent  
Ms. Jodi Samuelson - Finance Officer: Present

Guests Present: Ley Bouchard, Sara Lien, Jerry Tenderholt

3. Pledge of Allegiance
4. Oath of Office

**OATH OF OFFICE**

I swear/affirm that I will support the Constitution of the United States and of this state, and that I will discharge faithfully the duties of the office of school board member of Independent School District No. 146 to the best of my judgment and ability.

Date: \_\_\_\_\_

\_\_\_\_\_  
Signature

STATE OF MINNESOTA    )  
  ) ss.  
COUNTY OF CLAY        )

The foregoing instrument was acknowledged before me this \_\_\_\_\_ day of \_\_\_\_\_, 2025 by \_\_\_\_\_  
Name of Candidate

\_\_\_\_\_  
Notary Public

## 5. Election of Officers

The School Board has traditionally elected 4 officers though only a chair, clerk and treasurer are required. Directors currently holding offices retain those offices until they are replaced. In the event of a tie vote for an incumbent position, the incumbent retains the position. Tie votes for open positions require continued attempts to break the tie or, failing that, some type of compromise, or the responsibility falls to the next officer in line until the tie can be resolved. Nominations do not require a second. Officers are voted on in the order nominated until someone is elected.

- A. Chairperson
- B. Vice-Chairperson
- C. Clerk
- D. Treasurer

## 6. Approval of Agenda

## 7. Recognition of Citizens for Input Purposes

None

## 8. Organizational Action Items

- A. Setting of Regular Meeting Time and Dates

The School Board has met on the third Monday of the month at 7:00 PM. We cannot hold a meeting on legal holidays, except Columbus Day and the Friday after Thanksgiving. Agendas have been posted online in BoardBook on Thursdays prior to the regular meetings.

- B. Setting of Compensation for Directors, Finance Officer and District Secretary
- C. Naming of Official Depositories for District Funds
- D. Investment of Funds

In the past, the Board has authorized the finance officer to make investments. All investments are reported to the Board.

- E. Annual Delegation of Authority to Make Electronic Fund Transfers

The Auditor requires the Board to designate someone to make electronic fund transfers. The finance officer has been assigned to do this in the past.

- F. Naming of Legal Counsel

- G. Naming of Official Newspaper

- H. Naming of Representatives and Committee Members

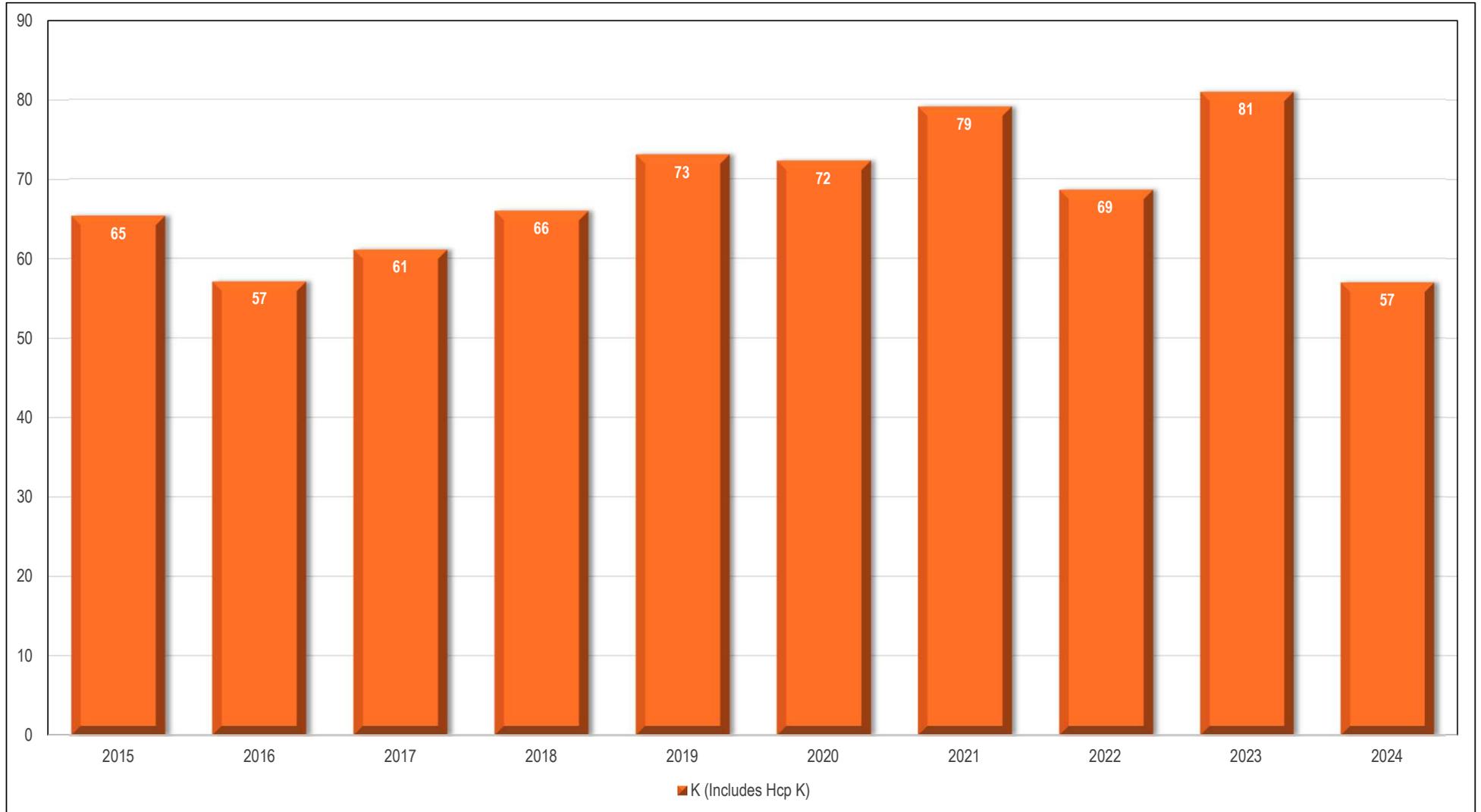
- 1) Naming of Curriculum and Instruction Advisory Committee Representatives (Presently Dion Bredman, Marla Field, and Crystal Henderson)
- 2) Naming of Technology Advisory Committee Representatives (Presently Dion Bredman, Marla Field, and Jacob Thompson)
- 3) Naming of High School Site Council Representative(s) (Presently Marla Field)
- 4) Naming of Elementary School Site Council Representative(s) (Presently Dion Bredman)
- 5) Naming of Staff Development Committee Representative(s) (Presently Crystal Henderson)
- 6) Naming of Continuing Education Committee Representative(s) (Presently Crystal Henderson)
- 7) Naming of Wellness Committee Representative(s) (Presently Dave Herbranson)
- 8) Naming of Health and Safety Committee Representative(s) (Presently Dave Herbranson)
- 9) Naming of Community Education Advisory Board Representative(s) (Presently Crystal Henderson)
- 10) Naming of Buildings and Grounds Committee Representatives (Presently Dave Herbranson, Andrew Maier and Jacob Thompson)
- 11) Naming of Financial Committee Representatives (Presently Jacob Thompson, Ryan Lindbom and Andrew Maier)
- 12) Naming of Policy Committee Representatives (Presently Marla Field and Crystal Henderson)
- 13) Naming of Lake Agassiz Education District Board Representative (Presently Marla Field)
- 14) Naming of Region 1 Board Representative (Presently Ryan Lindbom)

- 15) Naming of Clay County Collaborative, MREA, MSBA and Legislative Liaison Representative(s) (Presently Marla Field)
  - 16) Naming of Minnesota State High School League Representative(s) (Presently Ryan Lindbom)
  - 17) Naming of Employee Negotiation Representatives (Presently Ryan Lindbom, Andrew Maier and Jacob Thompson)
  - 18) Naming of Employee Negotiation Representatives for Director of Student Activities and Community Education Coordinator, and Finance Officer
  - 19) Naming of Employee Negotiation Representatives for Director of Buildings and Grounds, Technical Theater Coordinator/Custodian, and Technology Coordinator
  - 20) Naming of Negotiation Representatives for Barnesville Bus Company
  - 21) Naming of Meet and Confer Representatives (Presently Marla Field and Crystal Henderson)
  - 22) Naming of Athletic Committee Representatives (Presently Dave Herbranson, Ryan Lindbom, and Jacob Thompson)
  - 23) Naming of Career and Technical Education (CTE) Advisory Committee Representatives (Presently Andrew Maier)
9. Approve Credit Card Users for Calendar Year 2025
  10. Approve Mileage Reimbursement Rate for 2025
  11. Discussion/Information
    - A. FY26 Budget Assumptions
      - 1) K-12 Student Enrollment

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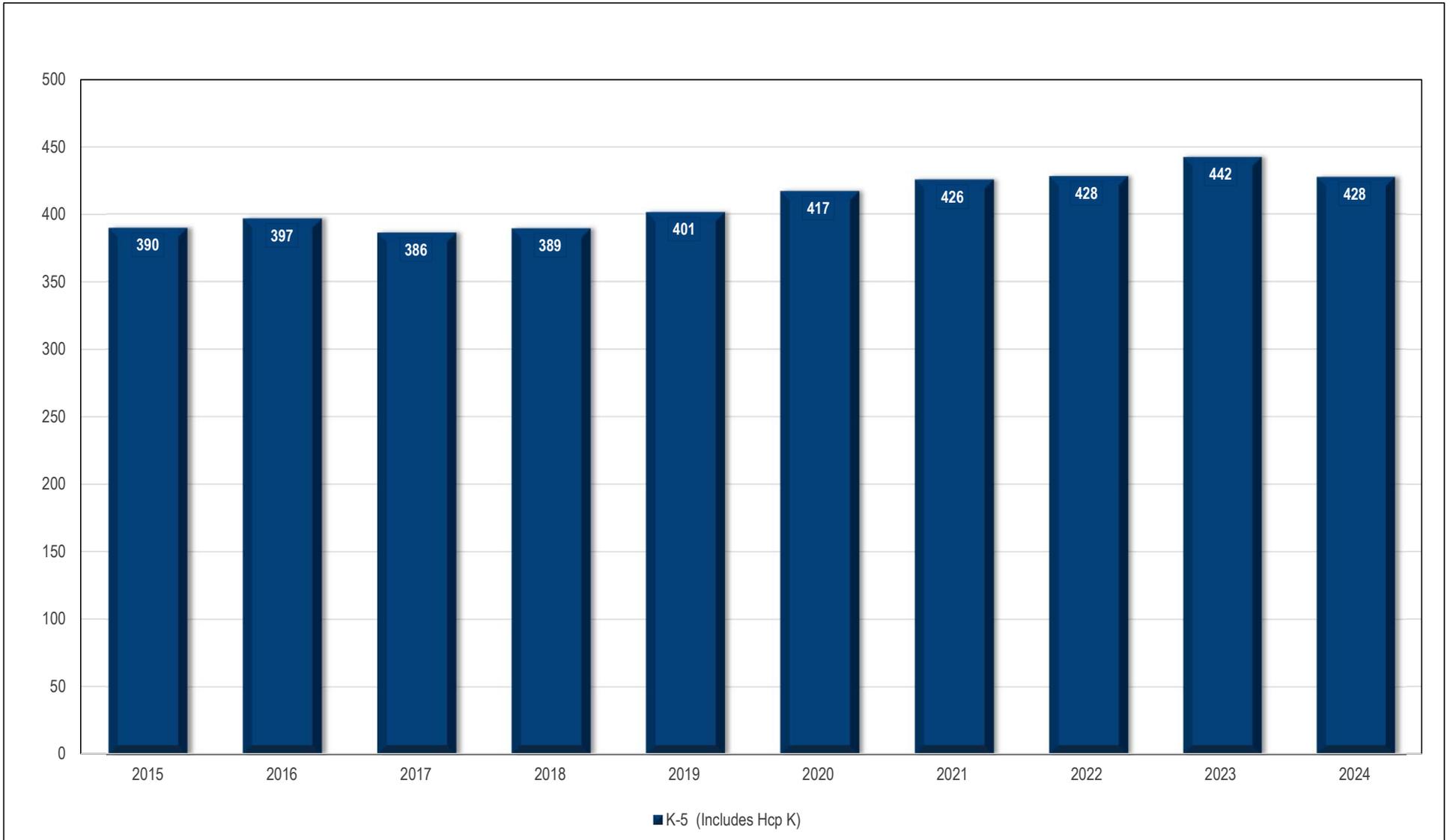
# Barnesville Public School District

## Kindergarten Historic Enrollment



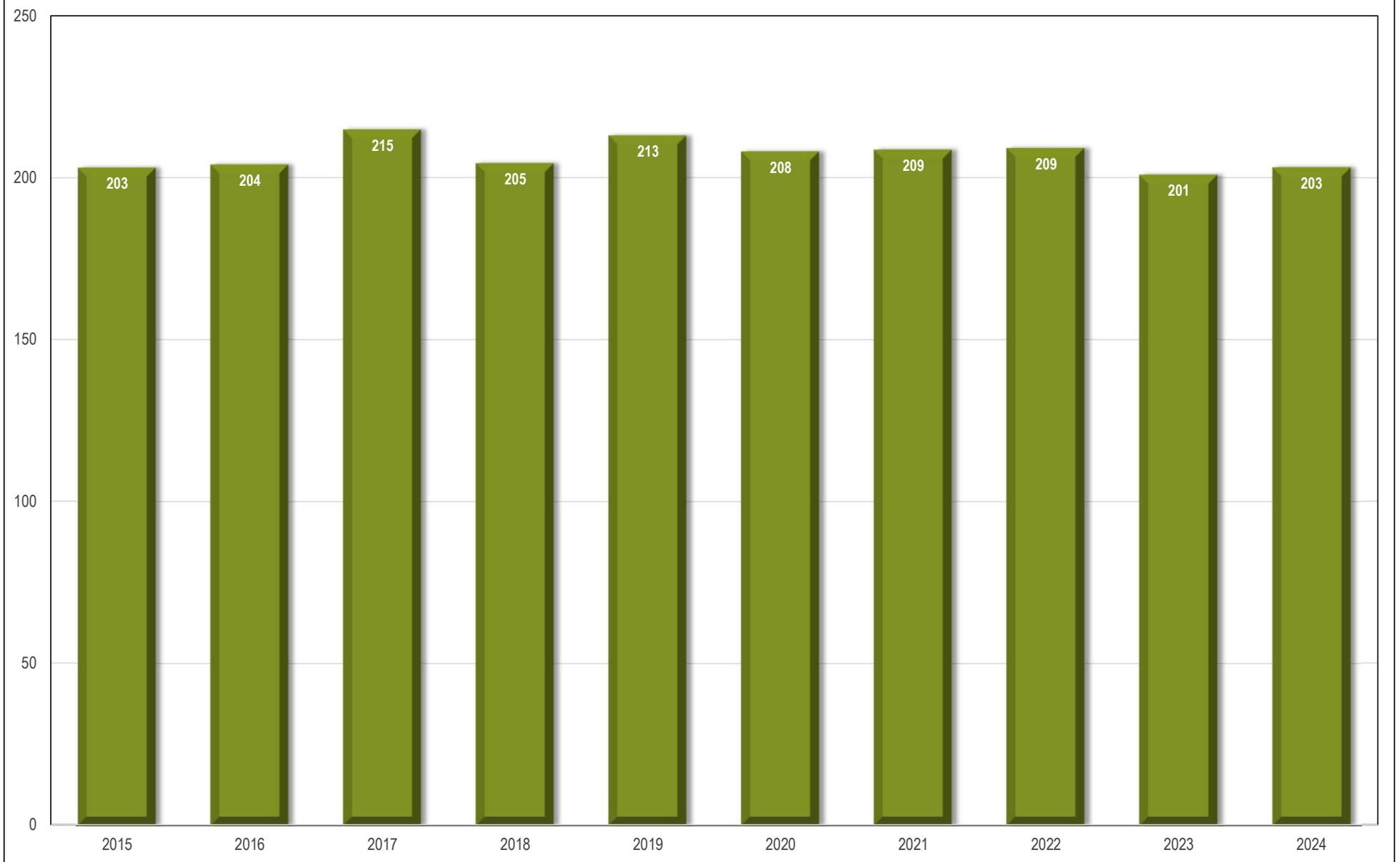
# Barnesville Public School District

## Grade K-5 Historic Enrollment



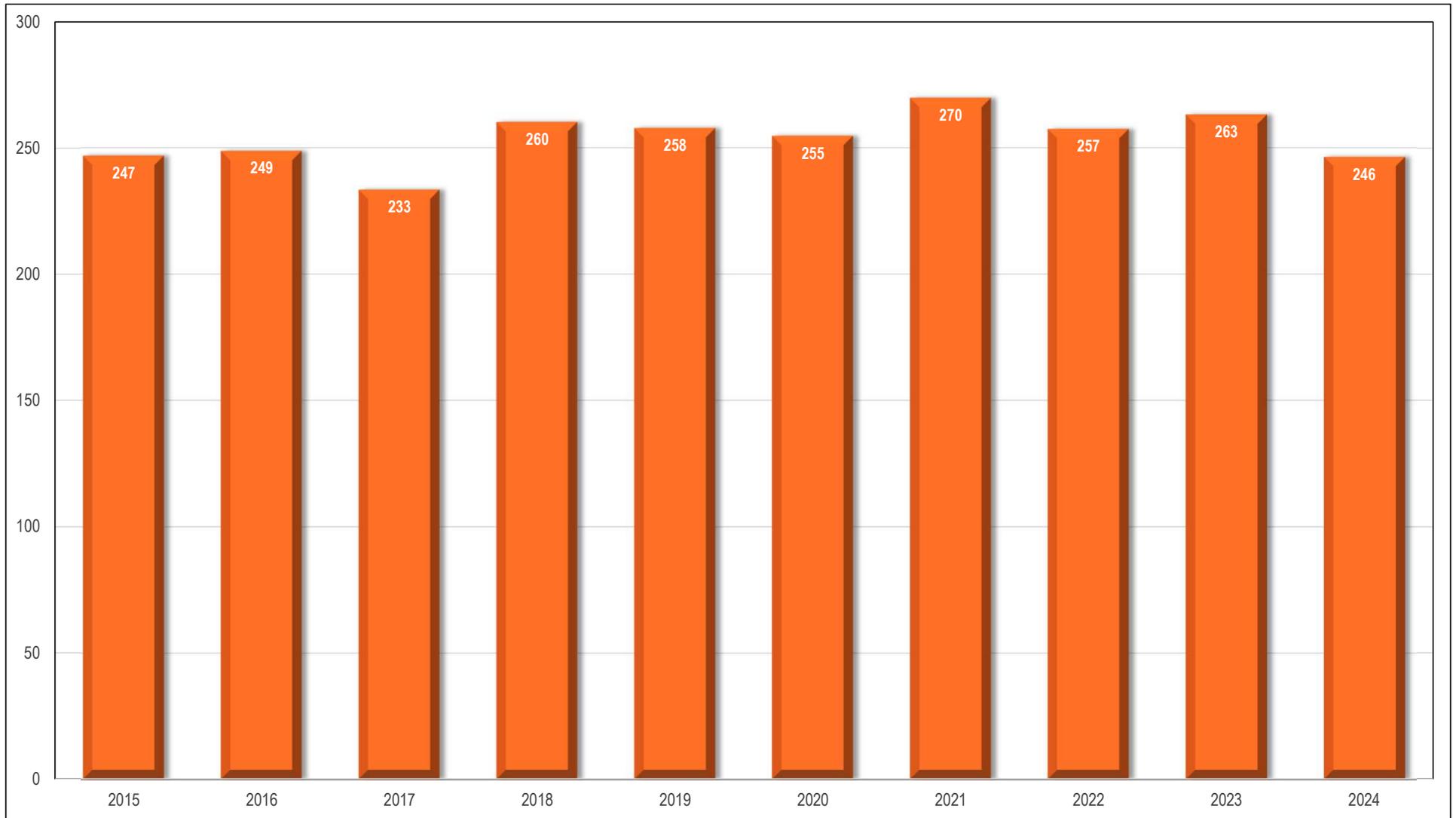
# Barnesville Public School District

## Grades 6-8 Historic Enrollment



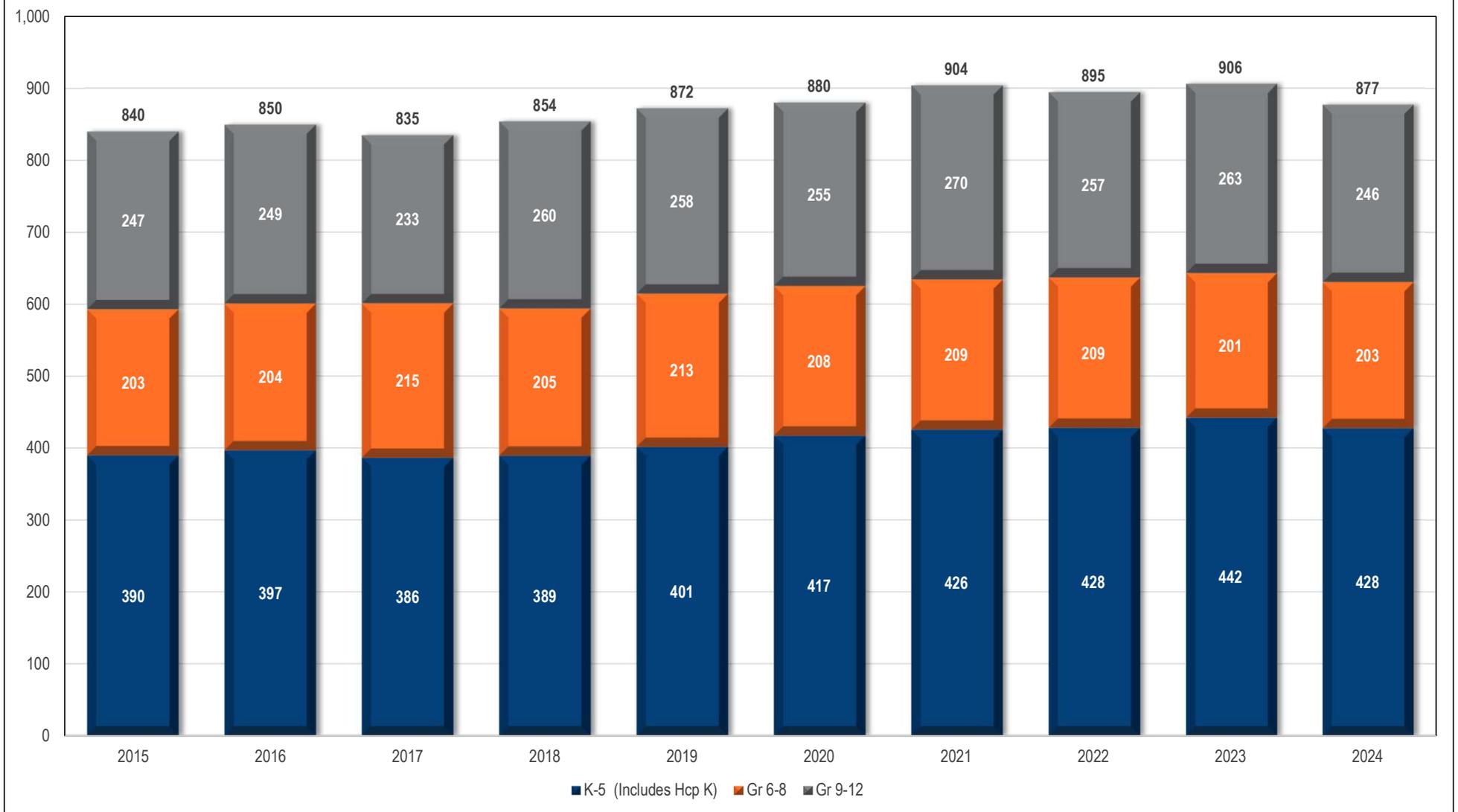
# Barnesville Public School District

## Grades 9-12 Historic Enrollment



# Barnesville Public School District

## K-12 Historic Enrollment



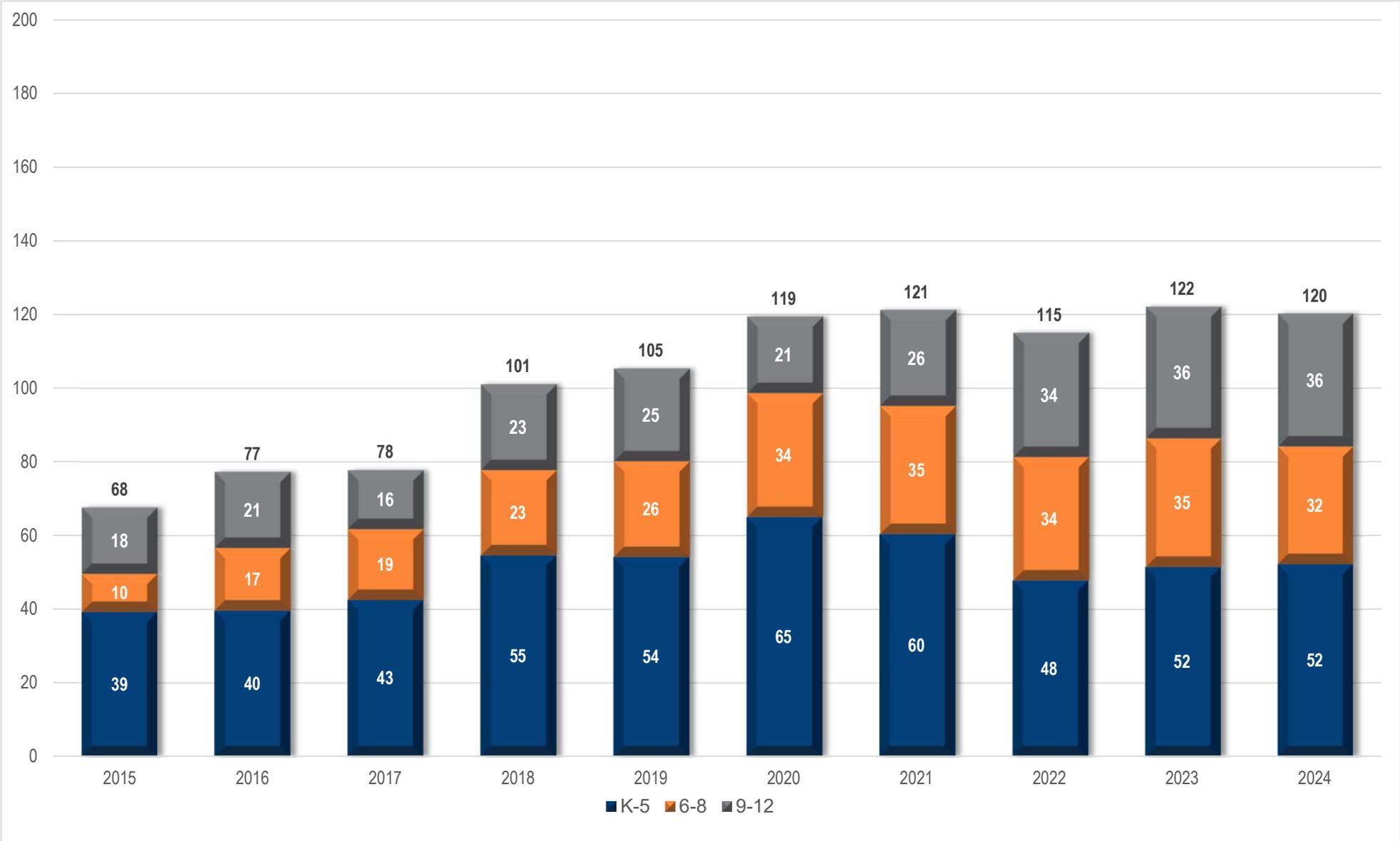
Barnesville Public School  
Student Enrollment  
SY 2024-2025

	2023-24 Oct 1 Count	2023-24 End-of-Year	2024-25 Projection	Sep 4	Oct 1	Nov 1	Dec 1	Jan 1	Feb 1	Mar 1	Apr 1	May 1	May 25
Grade K	56	56	65	68	68	68	68						
Grade 1	74	76	53	52	53	54	53						
Grade 2	72	71	75	77	77	77	77						
Grade 3	76	75	72	70	70	70	69						
Grade 4	72	73	79	74	73	73	73						
Grade 5	76	73	74	74	74	74	75						
Grade 6	68	68	74	76	76	76	76						
	<b>494</b>	<b>492</b>	<b>490</b>	<b>491</b>	<b>491</b>	<b>492</b>	<b>491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Grade 7	59	59	69	67	67	67	66						
Grade 8	74	73	58	61	61	61	61						
Grade 9	60	60	69	75	74	74	74						
Grade 10	58	57	54	60	61	61	61						
Grade 11	59	60	52	56	56	56	56						
Grade 12	68	67	55	61	61	61	61						
	<b>378</b>	<b>376</b>	<b>356</b>	<b>380</b>	<b>380</b>	<b>380</b>	<b>379</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Grades K-12	<b>872</b>	<b>868</b>	<b>846</b>	<b>871</b>	<b>871</b>	<b>872</b>	<b>870</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

# Barnesville Public School District

Students Open Enrolled From Another School District

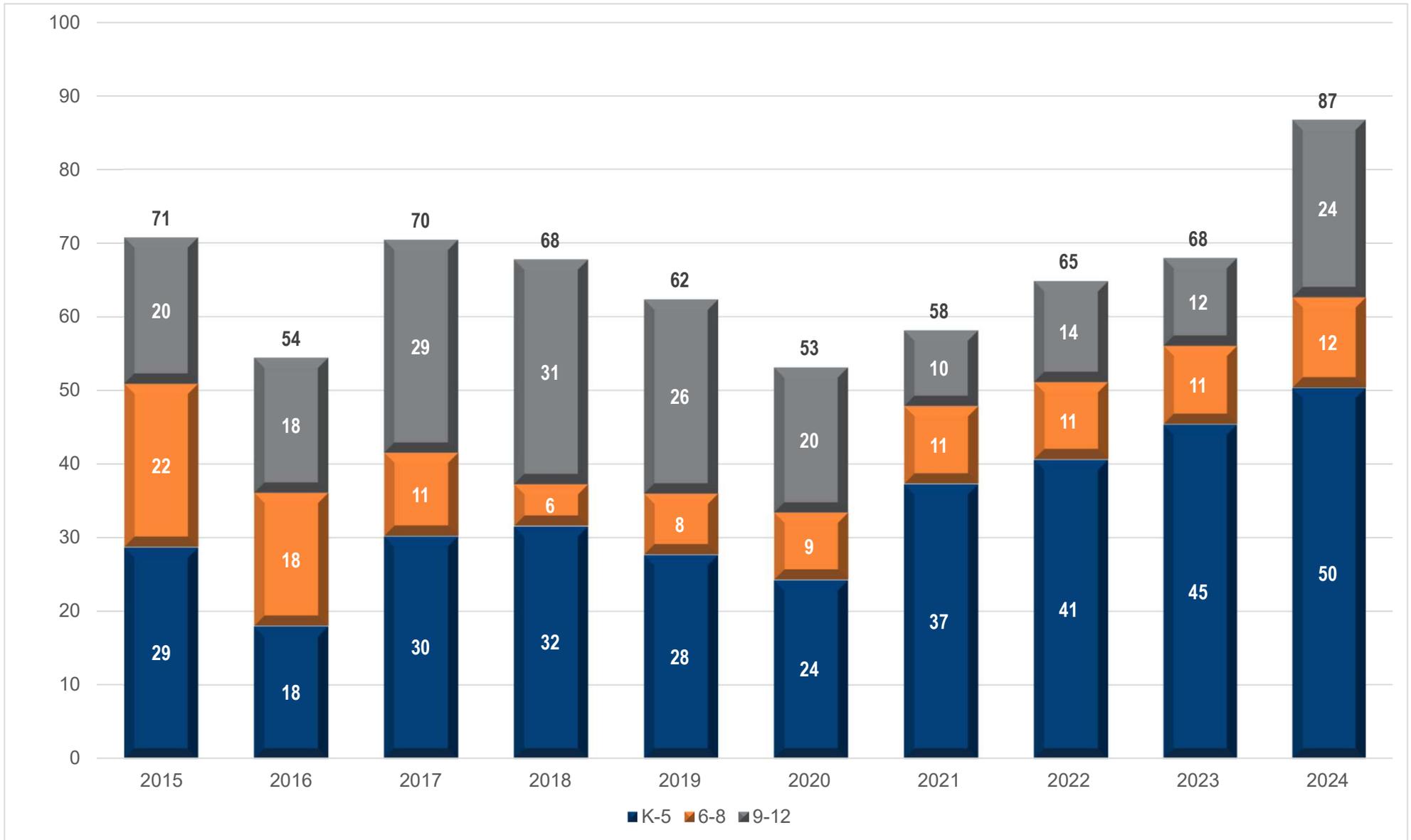
10 Year Student Enrollment Trend - K-12



# Barnesville Public School District

Resident Students Who Open Enroll in Another School District

10 Year Student Enrollment Trend - K-12



## Homeschool Students by Age for SY2024-25

<b>Age</b>	<b>Number of Students</b>
5	0
6	1
7	2
8	5
9	2
10	2
11	3
12	1
13	3
14	2
15	1
16	1
17	1
18	<u>1</u>
	<b>25</b>



## General Education Formula Increases 1989 to 2025

Fiscal Year	General Ed Formula Allowance	Statutory Dollar Increase in Formula	Formula Increase Adjusted for Roll-ins and Roll-outs & pupil weight changes	% Increase for Adjusted Formulas	Biennial Adjusted Formula Increases Over Previous Biennium
2025	\$7,281	\$143	\$143	2.0%	6%
2024	\$7,138	\$275	\$275	4.0%	—
2023	\$6,863	\$135	\$135	2.0%	4.45%
2022	\$6,728	\$161	\$161	2.45%	—
2021	\$6,567	\$129	\$129	2.0%	4%
2020	\$6,438	\$126	\$126	2.0%	—
2019	\$6,312	\$124	\$124	2.0%	4%
2018	\$6,188	\$121	\$121	2.0%	—
2017	\$6,067	\$119	\$119	2.0%	4%
2016	\$5,948	\$117	\$117	2.0%	—
2015	\$5,831	\$529	\$105	2.0%	3.5%
2014	\$5,302	\$78	\$78	1.5%	—
2013	\$5,224	\$50	\$50	1.0%	2.0%
2012	\$5,174	\$50	\$50	1.0%	—
2011	\$5,124	\$0	\$0	0.0%	0.0%
2010	\$5,124	\$0	\$0	0.0%	—
2009	\$5,124	\$50	\$50	1.0%	3.0%
2008	\$5,074	\$100	\$100	2.0%	—
2007	\$4,974	\$181	\$191	4.0%	8.1%
2006	\$4,783	\$182	\$182	4.0%	—
2005	\$4,601	\$0	\$0	0.0%	0.0%
2004	\$4,601	\$0	\$0	0.0%	—
2003	\$4,601	\$533	\$104	2.6%	5.3%
2002	\$4,068	\$104	\$104	2.6%	—
2001	\$3,964	\$224	\$157	4.2%	9.2%
2000	\$3,740	\$210	\$167	4.7%	—
1999	\$3,530	-\$51	\$79	2.2%	4.4%
1998	\$3,581	\$76	\$76	2.2%	—
1997	\$3,505	\$300	\$0	0.0%	1.8%
1996	\$3,205	\$55	\$55	1.7%	—
1995	\$3,150	\$100	\$0	0.0%	0.0%
1994	\$3,050	\$0	\$0	0.0%	—
1993	\$3,050	\$0	\$0	0.0%	3.3%
1992	\$3,050	\$97	\$97	3.3%	—
1991	\$2,953	\$115	\$115	4.1%	7.2%
1990	\$2,838	\$83	\$83	3.0%	—
1989	\$2,755	—	—	—	—



### Wage and Benefit Increases 2019 to 2025

Fiscal Year	% Increase for Total Package
2025	4.76%
2024	4.40%
2023	4.99%
2022	4.00%
2021	4.13%
2020	4.64%

**Note:** The increases mentioned above represent an "average" across all school employees. Individual groups or employees may have percentage increases either above or below this overall average. For example, in some fiscal years, secretaries, food service staff, and van drivers (Non-certified employees) received increases above the average for all employees, while in other years, their increases were below the overall employee average.

### Wage and Benefit Increases 2026 to 2028

Fiscal Year	% Increase for Total Package
2028	3.23%
2027	3.21%
2026	3.41%

**Note:** The increases mentioned above represent the *average increases* applicable only to the groups or employees with finalized agreements for the next three years. Over half of all employees have settled agreements for 2026, while only a small number have finalized contracts for 2027 or 2028.

B. Board Retreat

C. MSBA Leadership Conference (January 15-17)

12. Dates to Remember

A. Regular School Board Meeting

1) Monday, January 27, 2025, 7:00 PM

13. Adjournment