



Independent School District #146
Community Education Advisory Board
6:30 PM on August 11, 2020
Barnesville High School
302 3rd Street South
Barnesville, MN 56379

1. Roll Call
2. Approval of Agenda
3. Minutes of Meeting on February 10, 2020

Barnesville Community Education Advisory Council: Minutes February 10, 2020

Members

Laura Anderson Tamara Anderson Megan Askegaard Vanessa Berg Andrew Chen
Angela Ernst Marla Field Tonya Stokka Gary Tschumperlin

Present: Laura Anderson, Tamara Anderson, Megan Askegaard, Vanessa Berg, Angela Ernst, Marla Field, Tonya Stokka, Gary Tschumperlin and Chris Ellefson

Call to Order by Laura Anderson at 6:20 pm

Approval of Agenda M/S/P Tonya Stokka/ Megan Askegaard

Approval of November 4, 2019 Minutes: M/S/P Gary Tschumperlin/ Tonya Stokka

Election of Officers for 2020 year.

Motion was made to have Gary Tschumperlin as the Chair person. M/S/P Laura Anderson/ Tonya Stokka

Gary Tschumperlin took over the meeting at this point

Motion was made to have Angie Ernst as the Vice Chair person. M/S/P Megan Askegaard/Tonya Stokka

Motion was made to have Tamara Anderson as the Secretary. M/S/P Megan Askegaard/ Tonya Stokka

Financial Report: See Handout. Motion was made to approve the Financial Report M/S/P Tonya Stokka/ Angie Ernst

Winter & Spring Program: Update class numbers. See handout. Not many adult classes due to lack of instructors. Suggestion to offer more youth classes instead since they go better. Look at Soccer, Music

Question on Registration Program: Plan to get Registration Program in place for Summer Rec

Summer Rec Coaches: Discussion on Summer Rec Head Coaches. Board wants me to ask Julie Boom if she would be willing to have Tball/Coach Pitch for girls at her field and then we would just do Tball/Coach Pitch for boys at the baseball field. Motion was made to send letters to Julie Boom- Head Softball; Phil Trowbridge- Head Youth Baseball; Aaron Schindler- 18U Softball; Nicole Herbranson- 14U Softball; Phil Trowbridge- Babe Ruth; Jack Trowbridge-Babe Ruth. M/S/P Tonya Stokka/Angie Ernst

Membership Needs: Laura Anderson's term expired in December. She would be willing to stay on the board, but the by-laws state that she will have to go off for at least one year before starting another term. We need to fill her position and one City Position. Board came up with some names to contact to see if they would be interested.

Afterschool Care- Need staff for the program. Should we look at splitting the shift for the head person so they don't have to be there all day?

Other- Preschool Sign up: Board would like to see sign up done different. Waiting in line is not fair to new people since they do not realize how crazy it gets. Will discuss with Julie about either open house or online registration.

Motion was made to adjourn the meeting at 7:00 pm. M/S/P Megan Askegaard/ Tamara Anderson

4. Financial Report

Barnesville Public Schools #146
Expenditure Guideline Dtl/Sum Fund 04
Period Ending June 30, 2020

Sequence: Fd, Org, Pro, Fin, O/S, Crs

										B20								
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	Period 202013	Year To Date	% YTD	Encumbrances	+ Enc	% YTD	Remaining Balance	
04 Community Service																		
005 District Wide																		
505 Community Ed																		
E	04	005	505	321	111	000	431	00	Business Mgr.	1,490.00	0.00	1,489.67	100%	0.00	0.00	100%	0.33	
E	04	005	505	321	116	000	431	00	Com. Ed. Director	6,750.00	0.00	6,879.81	102%	0.00	0.00	102%	(129.81)	
E	04	005	505	321	170	000	431	00	Sal-Secy,Clerk,Other	20,520.00	0.00	20,141.64	98%	0.00	0.00	98%	378.36	
E	04	005	505	321	185	000	431	00	Other-Subs,Adv.coach	3,600.00	0.00	3,834.19	107%	0.00	0.00	107%	(234.19)	
E	04	005	505	321	186	000	431	00	Oth Sal Pay-Non Lic/Cert.	1,300.00	0.00	0.00	0%	0.00	0.00	0%	1,300.00	
E	04	005	505	321	210	000	431	00	FICA	2,530.00	0.00	1,906.79	75%	0.00	0.00	75%	623.21	
E	04	005	505	321	214	000	431	00	PERA	1,750.00	0.00	1,622.38	93%	0.00	0.00	93%	127.62	
E	04	005	505	321	218	000	431	00	TRA	820.00	0.00	838.39	102%	0.00	0.00	102%	(18.39)	
E	04	005	505	321	220	000	431	00	Group Hospital	3,450.00	0.00	3,116.67	90%	0.00	0.00	90%	333.33	
E	04	005	505	321	230	000	431	00	Group Life Insurance	10.00	0.00	9.43	94%	0.00	0.00	94%	0.57	
E	04	005	505	321	240	000	431	00	Long Term Dis	20.00	0.00	15.41	77%	0.00	0.00	77%	4.59	
E	04	005	505	321	250	000	431	00	Tsa/Mn Deferred Comp	1,010.00	0.00	1,011.96	100%	0.00	0.00	100%	(1.96)	
E	04	005	505	321	280	000	431	00	Unemployment Comp	60.00	0.00	0.00	0%	0.00	0.00	0%	60.00	
E	04	005	505	321	305	000	431	00	Fees For Services	7,650.00	0.00	8,171.00	107%	0.00	0.00	107%	(521.00)	
E	04	005	505	321	320	000	431	00	Communication	400.00	0.00	408.82	102%	0.00	0.00	102%	(8.82)	
E	04	005	505	321	329	000	431	00	Postage	1,300.00	(107.66)	741.61	57%	0.00	0.00	57%	558.39	
E	04	005	505	321	360	000	431	00	Contract-Public Carr	250.00	0.00	232.00	93%	0.00	0.00	93%	18.00	
E	04	005	505	321	366	000	431	00	Gen.Inv.Meals, Rooms	850.00	0.00	854.18	100%	0.00	0.00	100%	(4.18)	
E	04	005	505	321	380	000	431	00	Advertising	500.00	0.00	490.00	98%	0.00	0.00	98%	10.00	
E	04	005	505	321	381	000	431	00	Printing	500.00	0.00	0.00	0%	0.00	0.00	0%	500.00	
E	04	005	505	321	398	000	431	00	Interdept. Misc.chgb	100.00	0.00	0.00	0%	0.00	0.00	0%	100.00	
E	04	005	505	321	401	000	431	00	General Supplies	4,500.00	0.00	2,466.39	55%	2,833.55	2,833.55	118%	(799.94)	
E	04	005	505	321	430	000	431	00	Instructional Sup	200.00	0.00	0.00	0%	0.00	0.00	0%	200.00	
E	04	005	505	321	820	000	431	00	Dues and Membership	200.00	0.00	123.00	62%	0.00	0.00	62%	77.00	
E	04	005	505	321	899	000	431	00	Miscellaneous Exp	250.00	0.00	0.00	0%	0.00	0.00	0%	250.00	
505 Community Ed										60,010.00	(107.66)	54,353.34	91%	2,833.55	2,833.55	95%	2,823.11	
506 Summer Recreation																		
E	04	005	506	321	170	000	431	00	Sal-Secy,Clerk,Other	8,520.00	0.00	8,586.94	101%	0.00	0.00	101%	(66.94)	
E	04	005	506	321	175	000	431	00	Casual-Summer Help	25,000.00	0.00	8,106.75	32%	0.00	0.00	32%	16,893.25	
E	04	005	506	321	185	000	431	00	Other-Subs,Adv.coach	330.00	0.00	13,464.00	4080%	0.00	0.00	4080%	(13,134.00)	
E	04	005	506	321	186	000	431	00	Oth Sal Pay-Non Lic/Cert.	1,800.00	0.00	3,283.42	182%	0.00	0.00	182%	(1,483.42)	
E	04	005	506	321	210	000	431	00	FICA	2,590.00	0.00	2,295.11	89%	0.00	0.00	89%	294.89	
E	04	005	506	321	214	000	431	00	PERA	1,020.00	0.00	728.22	71%	0.00	0.00	71%	291.78	
E	04	005	506	321	218	000	431	00	TRA	1,000.00	0.00	998.17	100%	0.00	0.00	100%	1.83	

Barnesville Public Schools #146
Expenditure Guideline Dtl/Sum Fund 04
Period Ending June 30, 2020

Sequence: Fd, Org, Pro, Fin, O/S, Crs

		B20															
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	Period 202013	Year To Date	% YTD	Encumbrances	+ Enc	% YTD	Remaining Balance
04 Community Service																	
005 District Wide																	
506 Summer Recreation																	
E	04	005	506	321	220	000	431	00	Group Hospital	910.00	0.00	906.18	100%	0.00	0.00	100%	3.82
E	04	005	506	321	250	000	431	00	Tsa/Mn Deferred Comp	360.00	0.00	359.00	100%	0.00	0.00	100%	1.00
E	04	005	506	321	305	000	431	00	Fees For Services	3,000.00	0.00	1,980.33	66%	0.00	0.00	66%	1,019.67
E	04	005	506	321	329	000	431	00	Postage	350.00	0.00	0.00	0%	0.00	0.00	0%	350.00
E	04	005	506	321	360	000	431	00	Contract-Public Carr	7,100.00	0.00	7,090.25	100%	0.00	0.00	100%	9.75
E	04	005	506	321	365	000	431	00	Transportation Chgbk	400.00	0.00	0.00	0%	0.00	0.00	0%	400.00
E	04	005	506	321	366	000	431	00	Gen.trv,Meals, Rooms	280.00	0.00	294.26	105%	0.00	0.00	105%	(14.26)
E	04	005	506	321	369	000	431	00	Entry Fees/Student Travel	2,740.00	0.00	1,075.00	39%	0.00	0.00	39%	1,665.00
E	04	005	506	321	380	000	431	00	Advertising	300.00	0.00	35.00	12%	0.00	0.00	12%	265.00
E	04	005	506	321	381	000	431	00	Printing	400.00	0.00	0.00	0%	0.00	0.00	0%	400.00
E	04	005	506	321	401	000	431	00	General Supplies	6,500.00	0.00	1,230.84	19%	0.00	0.00	19%	5,269.16
E	04	005	506	321	899	000	431	00	Miscellaneous Exp	300.00	0.00	0.00	0%	0.00	0.00	0%	300.00
05										62,900.00	0.00	50,433.47	80%	0.00	0.00	80%	12,466.53
580 Early Childhood																	
E	04	005	580	325	170	000	432	00	Sal-Secy,Clerk,Other	4,770.00	0.00	4,770.47	100%	0.00	0.00	100%	(0.47)
E	04	005	580	325	210	000	432	00	FICA	360.00	0.00	238.87	66%	0.00	0.00	66%	121.13
E	04	005	580	325	214	000	432	00	PERA	370.00	0.00	357.84	97%	0.00	0.00	97%	12.16
E	04	005	580	325	220	000	432	00	Group Hospital	500.00	0.00	503.36	101%	0.00	0.00	101%	(3.36)
E	04	005	580	325	250	000	432	00	Tsa/Mn Deferred Comp	200.00	0.00	199.39	100%	0.00	0.00	100%	0.61
E	04	005	580	325	305	000	432	00	Fees For Services	200.00	0.00	0.00	0%	0.00	0.00	0%	200.00
E	04	005	580	325	320	000	432	00	Communication	50.00	0.00	0.00	0%	0.00	0.00	0%	50.00
E	04	005	580	325	329	000	432	00	Postage	200.00	0.00	0.00	0%	0.00	0.00	0%	200.00
E	04	005	580	325	360	000	432	00	Contract-Public Carr	100.00	0.00	0.00	0%	0.00	0.00	0%	100.00
E	04	005	580	325	380	000	432	00	Advertising	100.00	0.00	0.00	0%	0.00	0.00	0%	100.00
E	04	005	580	325	381	000	432	00	Printing	300.00	0.00	0.00	0%	0.00	0.00	0%	300.00
E	04	005	580	325	390	000	432	00	Payment Ed MN Dist	37,940.00	0.00	30,907.59	81%	0.00	0.00	81%	7,032.41
E	04	005	580	325	394	000	432	00	Payments/Other Agcy	180.00	0.00	0.00	0%	0.00	0.00	0%	180.00
E	04	005	580	325	401	000	432	00	General Supplies	500.00	0.00	0.00	0%	0.00	0.00	0%	500.00
E	04	005	580	325	430	000	432	00	Instructional Sup	500.00	0.00	0.00	0%	0.00	0.00	0%	500.00
E	04	005	580	325	530	000	432	00	Equipment	500.00	0.00	0.00	0%	0.00	0.00	0%	500.00
E	04	005	580	325	820	000	432	00	Dues and Membership	70.00	0.00	0.00	0%	0.00	0.00	0%	70.00
E	04	005	580	328	390	000	432	00	Payment Ed MN Dist	500.00	0.00	0.00	0%	0.00	0.00	0%	500.00
580 Early Childhood										47,340.00	0.00	36,977.52	78%	0.00	0.00	78%	10,362.48

Barnesville Public Schools #146
Expenditure Guideline Dtl/Sum Fund 04
Period Ending June 30, 2020

Sequence: Fd, Org, Pro, Fin, O/S, Crs

04 Community Service		B20		Annual Budget		Period 202013	Year To Date	% YTD	Encumbrances	+ Enc	% YTD	Remaining Balance			
L	Fd Org	Pro	Fin	O/S	Crs	Class Sub	Description	Annual Budget	Period 202013	Year To Date	% YTD	Encumbrances	+ Enc	% YTD	Remaining Balance
04 Community Service															
005 District Wide															
582 School Readiness															
E	04	005	582	344	140	000	444	500.00	0.00	5,371.50	1074%	0.00	0.00	1074%	(4,871.50)
E	04	005	582	344	141	000	444	27,100.00	0.00	26,162.40	97%	0.00	0.00	97%	937.60
E	04	005	582	344	170	000	444	5,680.00	0.00	5,749.60	101%	0.00	0.00	101%	(69.60)
E	04	005	582	344	210	000	444	2,550.00	0.00	2,700.38	106%	0.00	0.00	106%	(150.38)
E	04	005	582	344	214	000	444	2,460.00	0.00	2,350.84	96%	0.00	0.00	96%	109.16
E	04	005	582	344	218	000	444	40.00	0.00	425.43	1064%	0.00	0.00	1064%	(385.43)
E	04	005	582	344	220	000	444	610.00	0.00	1,344.92	220%	0.00	0.00	220%	(734.92)
E	04	005	582	344	250	000	444	240.00	0.00	330.38	138%	0.00	0.00	138%	(90.38)
E	04	005	582	344	305	000	444	200.00	0.00	838.20	419%	0.00	0.00	419%	(638.20)
E	04	005	582	344	380	000	444	0.00	0.00	50.00	0%	0.00	0.00	0%	(50.00)
E	04	005	582	344	390	000	444	35,810.00	0.00	29,768.50	83%	0.00	0.00	83%	6,041.50
E	04	005	582	344	398	000	444	850.00	0.00	444.92	52%	0.00	0.00	52%	405.08
E	04	005	582	344	401	000	444	390.00	0.00	84.48	22%	0.00	0.00	22%	305.52
E	04	005	582	344	430	000	444	800.00	0.00	0.00	0%	0.00	0.00	0%	800.00
			582				School Readiness	77,230.00	0.00	75,621.55	98%	0.00	0.00	98%	1,608.45
583 Preschool Screening															
E	04	005	583	354	170	000	464	2,200.00	0.00	314.58	14%	0.00	0.00	14%	1,885.42
E	04	005	583	354	210	000	464	170.00	0.00	24.06	14%	0.00	0.00	14%	145.94
E	04	005	583	354	214	000	464	180.00	0.00	23.59	13%	0.00	0.00	13%	156.41
E	04	005	583	354	218	000	464	40.00	0.00	0.00	0%	0.00	0.00	0%	40.00
E	04	005	583	354	366	000	464	100.00	0.00	0.00	0%	0.00	0.00	0%	100.00
E	04	005	583	354	380	000	464	100.00	0.00	0.00	0%	0.00	0.00	0%	100.00
E	04	005	583	354	401	000	464	1,000.00	0.00	0.00	0%	0.00	0.00	0%	1,000.00
			583				Preschool Screening	3,790.00	0.00	362.23	10%	0.00	0.00	10%	3,427.77
585 Youth Dev/Youth Serv															
E	04	005	585	332	185	000	431	500.00	0.00	765.00	153%	0.00	0.00	153%	(265.00)
E	04	005	585	332	186	000	431	3,850.00	0.00	1,310.96	34%	0.00	0.00	34%	2,539.04
E	04	005	585	332	210	000	431	140.00	0.00	202.66	145%	0.00	0.00	145%	(62.66)
E	04	005	585	332	214	000	431	0.00	0.00	9.62	0%	0.00	0.00	0%	(9.62)
E	04	005	585	332	218	000	431	60.00	0.00	60.58	101%	0.00	0.00	101%	(0.58)
E	04	005	585	332	305	000	431	500.00	0.00	1,923.70	385%	0.00	0.00	385%	(1,423.70)
E	04	005	585	332	401	000	431	500.00	0.00	0.00	0%	0.00	0.00	0%	500.00
			585				Youth Dev/Youth Serv	5,550.00	0.00	4,272.52	77%	0.00	0.00	77%	1,277.48
			005				District Wide	256,820.00	(107.66)	222,020.63	86%	2,833.55	0.00	88%	31,965.82

Barnesville Public Schools #146
Expenditure Guideline Dtl/Sum Fund 04
Period Ending June 30, 2020

Sequence: Fd, Org, Pro, Fin, O/S, Crs

		B20																
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	Period 202013	Year To Date	% YTD	Encumbrances	+ Enc	% YTD	Remaining Balance	
									04 Community Service									
									799 Home School									
									590 Other Community Programs									
E	04	799	590	351	460	000	464	00	Textbooks	600.00	0.00	255.27	43%	0.00	0.00	43%	344.73	
									590 Other Community Programs	600.00	0.00	255.27	43%	0.00	0.00	43%	344.73	
									799 Home School	600.00	0.00	255.27	43%	0.00	0.00	43%	344.73	
									04 Community Service	257,420.00	(107.66)	222,275.90	86%	2,833.55	2,833.55	87%	32,310.55	
									Report Totals:	257,420.00	(107.66)	222,275.90	86%	2,833.55	2,833.55	87%	32,310.55	

Barnesville Public Schools #146
Revenue Guideline (Fund 4)
Period Ending June 30, 2020

Sequence: Fd, Org, Pro, Fin, O/S, Crs

		04 Community Service		B20												
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	Period 202013	Year To Date	% YTD	Encumbrances	+ Enc	Remaining Balance
										(180.00)	(73.12)	(73.12)	41%	0.00	0.00	(106.88)
R	04	005	000	321	092	000	431	00	Interest	(180.00)	(73.12)	(73.12)	41%	0.00	0.00	(106.88)
R	04	005	000	321	227	000	431	00	Abatement	(10.00)	0.00	0.00	0%	0.00	0.00	(10.00)
R	04	005	000	321	229	000	431	00	Disparity Reduction	(130.00)	(12.70)	(127.05)	98%	0.00	0.00	(2.95)
R	04	005	000	321	234	000	431	00	Hmstd/Ag Market Value Crec	(1,570.00)	(144.98)	(1,488.38)	95%	0.00	0.00	(81.62)
R	04	005	000	321	258	000	431	00	Schl Bldg Bond Credit	(20.00)	0.00	0.00	0%	0.00	0.00	(20.00)
										(1,910.00)	(230.80)	(1,688.55)	88%	0.00	0.00	(221.45)
										(10,000.00)	0.00	(24,784.56)	248%	0.00	0.00	14,784.56
R	04	005	400	000	021	000	464	00	Revenue from MN Dist - Spe	(10,000.00)	0.00	(24,784.56)	248%	0.00	0.00	14,784.56
										(10,000.00)	0.00	(24,784.56)	248%	0.00	0.00	14,784.56
										(22,120.00)	0.00	(11,601.52)	52%	0.00	0.00	(10,518.48)
R	04	005	505	321	001	000	431	00	Levies	(22,120.00)	0.00	(11,601.52)	52%	0.00	0.00	(10,518.48)
R	04	005	505	321	019	000	431	00	Misc Local	(50.00)	1.88	(1.05)	2%	0.00	0.00	(48.95)
R	04	005	505	321	050	000	431	00	Fees from Patrons	(26,000.00)	0.00	(27,365.50)	105%	0.00	0.00	1,365.50
R	04	005	505	321	096	000	431	00	Gifts/Bequests	(1,500.00)	0.00	(732.00)	49%	0.00	0.00	(768.00)
										(49,670.00)	1.88	(39,700.07)	80%	0.00	0.00	(9,969.93)
										(45,000.00)	0.00	(20,330.00)	45%	0.00	0.00	(24,670.00)
R	04	005	506	321	050	000	431	00	Summer Rec Fees from Patr	(45,000.00)	0.00	(20,330.00)	45%	0.00	0.00	(24,670.00)
R	04	005	506	321	096	000	431	00	Summer Rec Gifts/Bequests	(22,800.00)	0.00	(20,202.05)	89%	0.00	0.00	(2,597.95)
										(67,800.00)	0.00	(40,532.05)	60%	0.00	0.00	(27,267.95)
										(26,700.00)	0.00	(26,652.22)	100%	0.00	0.00	(47.78)
R	04	005	580	325	001	000	432	00	ECFE Levies	(26,700.00)	0.00	(26,652.22)	100%	0.00	0.00	(47.78)
R	04	005	580	325	050	000	432	00	ECFE Fees from Patrons	(150.00)	0.00	(100.00)	67%	0.00	0.00	(50.00)
R	04	005	580	325	300	000	432	00	ECFE State & Grants	(9,740.00)	(1,068.45)	(10,684.52)	110%	0.00	0.00	944.52
R	04	005	580	328	001	000	432	00	Levies	(420.00)	0.00	(422.12)	101%	0.00	0.00	2.12
R	04	005	580	328	300	000	432	00	ECFE State Aid	(690.00)	(43.98)	(344.35)	50%	0.00	0.00	(345.65)
										(37,700.00)	(1,112.43)	(38,203.21)	101%	0.00	0.00	503.21
										(31,000.00)	(197.00)	(31,413.00)	101%	0.00	0.00	413.00
R	04	005	582	344	050	000	444	00	Fees from Patrons	(31,000.00)	(197.00)	(31,413.00)	101%	0.00	0.00	413.00
R	04	005	582	344	300	000	444	00	State & Grants	(20,420.00)	(2,252.50)	(22,524.96)	110%	0.00	0.00	2,104.96
										(51,420.00)	(2,449.50)	(53,937.96)	105%	0.00	0.00	2,517.96
										(1,900.00)	(1,979.08)	(4,276.78)	225%	0.00	0.00	2,376.78
R	04	005	583	354	300	000	464	00	Preschool Screening State	(1,900.00)	(1,979.08)	(4,276.78)	225%	0.00	0.00	2,376.78
										(1,900.00)	(1,979.08)	(4,276.78)	225%	0.00	0.00	2,376.78

Barnesville Public Schools #146
Revenue Guideline (Fund 4)
Period Ending June 30, 2020

Sequence: Fd, Org, Pro, Fin, O/S, Crs

		B20												
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	Period 202013	Year To Date	% YTD Encumbrances + Enc	Remaining Balance
04									Community Service					
									District Wide					
									585 Youth Dev/Youth Svc/After Schl					
R	04	005	585	332	001	000	431	00	Levies	(8,240.00)	0.00	(8,241.75)	100%	1.75
									585 Youth Dev/Youth Svc/After Schl	(8,240.00)	0.00	(8,241.75)	100%	1.75
									590 Other Community Programs					
R	04	005	590	000	301	000	464	00	Non-Public Aid	0.00	241.23	0.00	0%	0.00
R	04	005	590	351	301	000	464	00	Non-Public Aid	(370.00)	(268.03)	(268.03)	72%	(101.97)
									590 Other Community Programs	(370.00)	(26.80)	(268.03)	72%	(101.97)
									005 District Wide	(229,010.00)	(5,796.73)	(211,632.96)	92%	(17,377.04)
									04 Community Service	(229,010.00)	(5,796.73)	(211,632.96)	92%	(17,377.04)
									Report Totals:	(229,010.00)	(5,796.73)	(211,632.96)	92%	(17,377.04)

5. New Business
A. Summer 2020 Program Review

Summer Rec 2020		2020	2020	Total	Coaches	
Sports	Part.	Fee	Due	Due		
Softball 3 & 4 Girls	11	\$ 30	330	2 coaches & Julie B	hired 2 coaches due to 9:1 Ratio	2 games
Softball 5 & 6 Girls	13	\$ 30	390	2 coaches & Julie B	hired 2 coaches due to 9:1 Ratio	2 games
14U Softball: Moved up 6 girls from 5 & 6	6+ 6	\$55	330	1 coach	Did not have extra girls until after 6/24	5 games
18U Softball	12	\$ 55	660	1 coach	Aaron had 2 practice groups until 6/24	5 games
Baseball- 3rd & 4th Boys	5	\$30	150	1 coach & Phil T		
Baseball- 5th & 6th Boys	6	\$30	180	1 coach & Phil T		
Babe Ruth Purple	13	\$ 80	1040	1 coach & 2 volunteers	Coaches separate players	8 games
Babe Ruth White	12	\$ 80	960	1 coach & 2 volunteers	in field to keep 9:1 until 6/24	8 games
Basketball Boys 7th-11th Grade: 1B & 1A	12	\$ 35	420	Chad S & Tracy H	Camp started 6/29 when 25 person # inplace	
Basketball Boys 7th-11th Grade: 2A & 2B	15	\$ 35	525	Chad S & Tracy H	Camp started 6/29 when 25 person # inplace	
Basketball Shooting Camp- Group 1	9	\$ 25	225	Tracy H		
Basketball Shooting Camp- Group 2	9	\$ 25	225	Tracy H		
Basketball Shooting Camp- Group 3	7	\$ 25	175	Tracy H		
Basketball Shooting Camp-Group 4	9	\$ 25	225	Tracy H		
Basketball Competitive Camp Group 1	23	\$ 25	575	Tracy H	Camp started 6/29 when 25 person # inplace	
Basketball Competitive Camp Group 2	9	\$ 25	225	Tracy H		
Football Camp 8-11 Grade	62	\$ 50	3100	Bryan & 5 coaches	Camp started 6/29 when 25 person # inplace	
Speed & Strength Time 1	18	\$ 90	1620	2 coaches	Groups were 18 until 6/29 when kids	
Speed & Strength Time 2	20	\$ 90	1800	2 coaches	moved if they were in basketball camp	
Speed & Strength Time 3	16	\$ 90	1440	2 coaches	to accommodate both activities	
Speed & Strength Time 4	18	\$ 90	1620	2 coaches		
Volleyball Camp Group 1	12	\$ 40	480	1 coach	kids were 9:1 until Wed. 6/24	
Volleyball Camp Group 2	8	\$ 40	320	1 coach	kids were 9:1 until Wed. 6/24	
Volleyball Camp Group 3	9	\$ 40	360	1 coach	kids were 9:1 until Wed. 6/24	
Golf Group 1	9	\$ 25	225	1 coach		
Golf Group 2	8	\$ 25	200	1 coach		
Golf Group 3: Added	6	\$ 25	150	1 coach		
Art In the Park- Group 1	10	\$ 35	350	Chris Messer		
Art in the Park- Group 2	5	\$ 35	175	Chris Messer		
Science N Sun	11	\$ 40	440	Chris Messer		
4-H Adventure	5	\$ 15	75	Clay County Extension		
Total Participants	358					
Unduplicated Participants	234					

- B. Fall 2020 Program Ideas with COVID-19 Guidelines
- C. Preschool 2020-21 Classes with COVID-19 Guidelines

Preschool 2020-21

Currently have 3 classes as follows

Senior Preschool 1: Mon. , Wed., & Fri. 8:15-11:15 am 15 kids

Senior Preschool 2: Mon. & Wed. 12:15-3:15 pm 16 kids

Junior Preschool: Tue. & Thu. 8:15-11:00 am 14 kids

Sent out a Survey on Monday with a deadline of Aug. 12th

Might have to move the classes into 4 groups based on the CDC guidelines for number of people we can have in the classroom.

Looking at adding a section on Tue. & Thu. 12:30-3:15 for 3-5 year olds

The survey asks Parents

- 1) Are they willing to switch to another class?
- 2) Are they interested in Distant Learning for preschool at the current Preschool Rate?
- 3) Are they interested in Distant Learning at a reduced cost?
- 4) Would they switch to the Mon. & Wed. pm class?
- 5) Would they switch to the Tue. & Thur. pm class?
- 6) A suggested price they would be willing to pay for Distant Learning

Hoping to make a decision on the classes after the survey's come back and look at numbers

6. Old Business
7. Adjourn