

**NOTICE OF BUDGET WORKSHOP AND SPECIAL MEETING  
GALVESTON COMMUNITY COLLEGE DISTRICT  
BOARD OF REGENTS**

In compliance with the Open Meetings Act, Texas Government Code, Section 551.041, notice is hereby given that a Budget Workshop and Special Meeting of the Galveston Community College District Board of Regents will be held on **Wednesday, August 7, 2024**, at 5:30 PM in Room M-220 Galveston College, 4015 Avenue Q, Galveston, Texas 77550.

The Board of Regents will gather in Room M-202 for refreshments prior to and/or after the Special Meeting. Although a quorum may be present, no action will be taken by the Board at that time.

**- AGENDA -**

- I. Call to Order Budget Workshop and Special Meeting**
- II. Moment of Silence and Pledge of Allegiance
- III. Certification of Posting Notice of Special Meeting
- IV. Recognition of Guests
- V. Citizens Desiring to Appear Before the Board on Agenda Items  
*(Please complete a request card prior to the start of the meeting. The Board Chairperson may limit the time of appearance before the Board to three minutes.)*
- VI. Follow-up Discussion of Proposed Budget for Fiscal year 2024-25 Including Proposed Tax Rate for 2024 2
- VII. Action items
  - 1. Consider Adoption of Proposed Budget for Fiscal Year 2024-25 3
  - 2. Consider Adoption of Proposed Tax Rate for 2024 Following Submission of 2024 Certified Appraisal Roll 4
- VIII. Adjourn Budget Workshop and Special Meeting

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The notice for this meeting was posted on August 1, 2024, in compliance with the Texas Open Meetings Act., in compliance with the Texas Open Meetings Act.

W. Myles Shelton, Ed.D., President

Follow-up Discussion of Proposed Budget for  
Fiscal Year 2024-25 Including Proposed Tax Rate for 2024

The Board of Regents will continue its discussion from the June 18, 2024 Board Retreat/  
Special Meeting regarding the Proposed Budget for Fiscal Year 2024-25 and the proposed tax  
rate for 2024.

Consider Adoption of Proposed Budget for Fiscal Year 2024-25

The Board of Regents discussed the Proposed Budget for Fiscal Year 2024-25 on June 18, 2024, and today. The Board will consider adoption of a proposed budget that will be presented at a public hearing on August 21, 2024.

Consider Adoption of Proposed Tax Rate for 2024  
Following Submission of 2024 Certified Appraisal Roll

Section 26.01 of the Texas Property Tax Code requires the chief appraiser to prepare and certify to the assessor for each taxing unit that part of the appraisal roll listing the property taxable by the unit. This requirement has been met.

The following information was provided by the Assessor and Collector of Taxes for Galveston County regarding the 2024 property tax rates for Galveston College. Last year's tax rate is the actual rate the taxing unit used to determine property taxes last year. This year's no-new-revenue (formerly effective) tax rate (NNRTR) would impose the same total taxes as last year if you compare properties taxed in both years. This year's voter-approval (formerly rollback) rate (VAR) is the highest tax rate the taxing unit can set before the start tax rollback procedures. In each case, these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

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| Last year's tax rate | \$0.124/\$100    |
| This year's NNRTR    | \$0.117557/\$100 |
| This year's VAR      | \$0.127344/\$100 |

At the June 18, 2024 Board Retreat / Special Meeting and at this Budget Workshop and Special Meeting, the Board of Regents discussed a proposed tax rate for the 2024-25 fiscal year. It was determined that a property tax rate of \$0.1195/\$100, was sufficient to fund the fiscal year 2024-25 budget for maintenance and operations of the College. The Board will consider the adoption of a proposed tax rate. A public hearing on the proposed budget and proposed tax rate has been scheduled for Wednesday, August 21, 2024, at 8:00 a.m.