

**NOTICE OF PUBLIC HEARING AND SPECIAL MEETING  
GALVESTON COMMUNITY COLLEGE DISTRICT  
BOARD OF REGENTS**

In compliance with the Open Meetings Act, Texas Government Code, Section 551.041, notice is hereby given that a Public Hearing and Special Meeting of the Galveston Community College District Board of Regents will be held on **Wednesday, August 16, 2023**, at 8:00 AM in Room M-220 Galveston College, 4015 Avenue Q, Galveston, Texas 77550.

The Board of Regents will gather in Room M-202 for refreshments prior to and/or after the Special Meeting. Although a quorum may be present, no action will be taken by the Board at that time.

**- AGENDA -**

- I. Call to Order Public Hearing on the Proposed Budget for Fiscal Year 2023-24 and the Proposed 2023 Tax Rate**
- II. Moment of Silence and Pledge of Allegiance
- III. Certification of Publishing and Posting Notices of Public Hearing
- IV. Recognition of Guests
- V. Presentation on the Proposed Budget for Fiscal Year 2023-24 and the Proposed 2023 Tax Rate 2
- VI. Citizens Desiring to Appear Before the Board on the Proposed Budget and the Proposed Tax Rate  
*(Please complete a request card prior to the start of the meeting. The Board Chairperson may limit the time of appearance before the Board to three minutes.)*
- VII. Adjourn Public Hearing
- VIII. Call to Order Special Meeting**
- IX. Certification of Posting Notice of Special Meeting
- X. Action Items
  - 1. Consider Adoption of Budget for Fiscal Year 2023-24 3
  - 2. Consider Adoption of Resolution Levying 2023 Property Tax Rate for Maintenance and Operations of the Galveston Community College District 4
- XI. Adjourn Special Meeting

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The notice for this meeting was posted on A notice of the Public Hearing on the proposed budget was published on August 3, 2023, in The Daily News, and on August 7, on the Galveston College website. The notice for this Public Hearing and Special Meeting was posted on August 10, 2023, in compliance with the Texas Open Meeting Act. , in compliance with the Texas Open Meetings Act.

W. Myles Shelton, Ed.D., President

Presentation on the Proposed Budget for  
Fiscal Year 2023-24 and the Proposed 2023 Tax Rate

Staff presented the Proposed Budget for Fiscal Year 2023-24 to the Board of Regents at the Board Retreat and Special Meeting on June 27, 2023, and at the Budget Workshop and Special Meeting on August 7, 2023. The proposed 2023 tax rate was also presented during the Board’s discussion of the proposed budget at the August 7<sup>th</sup> workshop/meeting. Both were unanimously voted in favor of proposing at this public hearing. The Board will present them during the public hearing, and citizens desiring to address the Board on the Proposed Budget for Fiscal Year 2023-24 and 2023 tax rate will be allowed to do so at that time. A summary of the detailed proposed budget follows.

The table below compares the taxes imposed on the average residence homestead by the Galveston Community College District last year to the taxes proposed to be imposed on the average residence homestead by the College District this year:

	<b>2022</b>	<b>2023</b>	<b>Change</b>
<b>Total tax rate/\$100 of value</b>	\$0.132	\$0.124	decrease of -0.008, or -6.06%
<b>Average homestead taxable value</b>	\$232,948	\$262,474	increase of 29,526, or 12.67%
<b>Tax on average homestead</b>	\$307.49	\$325.47	increase of 17.98, or 5.85%
<b>Total tax levy on all properties</b>	\$16,659,391	\$18,383,783	increase of 1,724,392, or 10.35%

Consider Adoption of Budget for Fiscal Year 2023-24

Following the public hearing on the proposed budget, the Board of Regents will consider adopting the budget for fiscal year 2023-24.

Consider Adoption of Resolution Levying 2023 Property Tax Rate for  
Maintenance and Operations of the Galveston Community College District

The Board will consider the adoption of the following resolution that provides for the levying of a property tax rate of \$0.124 per \$100 of taxable property value for the 2023 tax year.

**RESOLUTION LEVYING 2023 PROPERTY TAX RATE  
FOR MAINTENANCE AND OPERATIONS  
OF THE GALVESTON COMMUNITY COLLEGE DISTRICT**

On August 16, 2023, the Board of Regents of the Galveston Community College District adopted a budget for fiscal year 2023-24. The Board has calculated the property tax rate necessary to provide the funds budgeted and required for maintenance and operations of the College District for the fiscal year 2023-24 and is of the opinion that a tax rate of \$0.124 per \$100 taxable value will be adequate. This tax rate is 6.06 percent less than the previous year's tax rate of \$0.132 per \$100 taxable value. The no-new-revenue tax rate (formerly the effective tax rate) has been calculated to be \$0.115403 per \$100 taxable value. The no-new-revenue tax rate is the tax rate for the 2023 tax year that will raise the same amount of property tax revenue for the College District from the same properties in both the 2022 tax year and the 2023 tax year.

As required by and in accordance to the laws of the state of Texas, one public hearing was held prior to this Special Meeting regarding the 2023 proposed tax rate of \$0.124 per \$100 taxable value.

**THIS TAX RATE WILL RAISE MORE TAXES FOR MAINTENANCE AND OPERATIONS THAN LAST YEAR'S TAX RATE.**

**THE TAX RATE WILL EFFECTIVELY BE RAISED BY 7.06 PERCENT AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$-8.00.**

The Board of Regents of the Galveston Community College District hereby levies a property tax rate of \$0.124000 per \$100 taxable value on all taxable property situated within the College District for the 2023 tax year, subject to the exemptions previously approved by the Board of Regents. The tax revenue generated will provide for the maintenance and operations of the College District.

PASSED AND ADOPTED this 16<sup>th</sup> day of August, 2023.

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Karen F. Flowers  
Chairperson, Board of Regents  
Galveston Community College District

ATTEST:

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Michael B. Hughes  
Secretary, Board of Regents  
Galveston Community College District