

**NOTICE OF REGULAR MEETING  
GALVESTON COMMUNITY COLLEGE DISTRICT  
BOARD OF REGENTS**

In compliance with the Open Meetings Act, Texas Government Code, Section 551.041, notice is hereby given that a Regular Meeting of the Galveston Community College District Board of Regents will be held on **Wednesday, November 9, 2022**, at 5:30 PM in Room M-220 Galveston College, 4015 Avenue Q, Galveston, Texas 77550.

The Board of Regents will gather in Rom M-202 for refreshments prior to the Regular Meeting. Although a quorum may be present, no action will be taken by the Board at that time.

**- AGENDA -**

- I. Call to Order Regular Meeting**
- II. Moment of Silence and Pledge of Allegiance
- III. Certification of Posting Notice of Regular Meeting
- IV. Recognition of Guests
- V. Consider Approval of Minutes from the October 12, 2022 Regular Meeting (*Action Item*)
- VI. Citizens Desiring to Appear Before the Board on Agenda and Non-agenda Items  
(*Please complete a request card prior to the start of the meeting. The Board Chairperson may limit the time of appearance before the Board to three minutes.*)
- VII. Informative Reports:
  - 1. Student Success Story (*Dr. W. Myles Shelton*) 3
  - 2. Monthly Financial Reports - October (*Mr. M. Jeff Engbrock*) 4
  - 3. Annual Report of Required Training for New Board Members (*Dr. W. Myles Shelton*) 27
  - 4. Update on Identity Theft Program (*Dr. Mary Jan Lantz*) 28
- VIII. Consideration of Consent Agenda 29  
(*The purpose of the consent agenda is to allow the Board to identify and approve action items which require no additional information or discussion and for which there is unanimous approval. Regents receive agenda materials in advance of the meeting to prepare for the business to be conducted.*)
- IX. Action Items:
  - 1. Consider Facilities Committee Recommendation on Approval of Proposal for Engineering Services to Add Eight Additional Welding Booths to the Applied Technology Center 30
  - 2. Consider Facilities Committee Recommendation on Approval to Replace Four (4) Roof Top Air-Conditioning Units on the Cheney Center and the Seibel Wing 31
  - 3. Consider Facilities Committee Recommendation on Approval of Proposal for New Landscape Plantings for the Main Campus 33
  - 4. Consider Facilities Committee Recommendation on Approval of Proposal to Purchase Furniture for Counseling/Advising Center and TRIO Programs 34
  - 5. Consider Facilities Committee Recommendation on Approval of Proposal to Purchase Furniture for the Health Sciences Building 47
  - 6. Consider Approval of Payment to Ramona Munsell & Associates Consulting, Inc. for Technical Assistance and Grant Writing Services for the Title V Developing Hispanic-Serving Institutions Project (Year Five) 128

7. Consider Approval of Proposal to Purchase Computer Monitors	129
8. Consider Approval to Offer Robotics Program (Level 1 Certificate)	130
9. Consider Approval of Faculty Change in Rank	131
X. Special Reports and Comments:	
1. Student Representative ( <i>Ms. Crystal Anderson</i> )	
2. Faculty Representative ( <i>Ms. Liz Lacy</i> )	
3. President ( <i>Dr. W. Myles Shelton</i> )	
4. Regents	
5. Chairperson ( <i>Ms. Karen F. Flowers</i> )	
XI. Adjournment	

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The notice for this meeting was posted on , in compliance with the Texas Open Meetings Act.

W. Myles Shelton, Ed.D., President

Student Success Story

Dr. W. Myles Shelton, President, will present the Student Success Story for the month.

Monthly Financial Reports – October

Attached is the monthly financial report for August, representing encumbrances and pre-encumbrances through October 31, 2022. The report is as follows:

**Education and General Fund:**

- Revenue Summary Sheet
- Expenditure Summary Sheet
- Summary Revenue/Expenditure Report
- Detail Revenue/Expenditure Report by State Classification

**Auxiliary Fund (Bookstore, Snack Bar, Athletics):**

- Summary Revenue/Expenditure Report by State Classification

**Student Services / Student Activity Fund:**

- Summary Revenue/Expenditure Report by State Classification

**Construction Fund:**

- Summary Revenue/Expenditure Report

**Bond Fund:**

- Summary Revenue/Expenditure Report

# Operating Fund Revenue Summary Sheet November 2022 Meeting

As of October 31, 2022 (16.7% of Year)

Source	Budgeted 2022/2023	Year-to-Date		
		Received (\$) 2022/2023	Received (%) 2022/2023	Received (%) 2021/2022
State Funds	\$4,799,136	\$1,151,792	24.0%	24.0%
Tuition and Fees	\$5,111,910	\$2,215,253	43.3%	38.5%
Local Taxes	\$16,662,900	\$379,386	2.3%	3.8%
Local Revenues	\$273,750	\$151,066	55.2%	8.3%
<b>Total Revenue</b>	<b>\$26,847,696</b>	<b>\$3,897,497</b>	<b>14.5%</b>	<b>14.5%</b>

# Operating Fund Expenditure Summary Sheet November 2022 Meeting

As of October 31, 2022 (16.7% of Year)

Source	Budgeted 2022/2023	Year-to-Date		
		Expended (\$) 2022/2023	Expended (%) 2022/2023	Expended (%) 2021/2022
Instruction	\$8,712,711	\$1,337,861	15.4%	13.6%
Community Service	\$26,612	\$0	0.0%	0.0%
Academic Support	\$1,849,035	\$320,807	17.3%	15.3%
Student Services	\$2,641,322	\$360,189	13.6%	12.1%
Institutional Support	\$6,007,935	\$981,120	16.3%	12.4%
Staff Benefits	\$65,439	\$43,769	66.9%	98.6%
Operations/ Maintenance	\$3,389,191	\$849,200	25.1%	24.2%
Interfund Transfers (out)	\$4,155,451	\$745,949	18.0%	10.8%
<b>Total Expenditures</b>	<b>\$26,847,696</b>	<b>\$4,638,895</b>	<b>17.3%</b>	<b>14.3%</b>

GALVESTON COLLEGE

Fund 11 Education and General

	Current year	Current year	Current year	Current year	Current year	Current year	Current year	Current year	Current year
	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Remaining	% Expended	2023	2023	2023
October 31, 2022	2023	October	2023	2023	2023	2023	2023	2023	2023
<b>Revenue by State Classification</b>									
State Funds	4,799,136	575,896	1,151,792	0	3,647,344	24.0%			
Tuition	2,894,771	(2,717)	1,249,169	0	1,645,602	43.2%			
Course Fees	2,856,728	(3,828)	1,320,742	0	1,535,986	46.2%			
Exemption\Waivers	(639,589)	(2,392)	(354,658)	0	(284,931)	55.5%			
Local Taxes	16,662,900	321,472	379,386	0	16,283,514	2.3%			
Local Revenue	269,750	93,381	146,730	0	123,020	54.4%			
Sales and Services	4,000	2,506	4,336	0	(336)	108.4%			
<b>Total Revenue</b>	<b>26,847,696</b>	<b>984,320</b>	<b>3,897,497</b>	<b>0</b>	<b>22,950,199</b>	<b>14.5%</b>			

**Expenditures by State Classification**

Instructions	8,749,848	671,740	1,337,861	62,622	7,349,365	15.3%			
Community Service	26,612	0	0	0	26,612	0.0%			
Academic Support	1,849,035	161,265	320,807	42,528	1,485,700	17.3%			
Student Services	2,641,197	200,273	360,189	450,105	1,830,903	13.6%			
Institutional Support	5,970,923	398,618	981,120	746,408	4,243,395	16.4%			
Operations And Maintenances	3,389,191	183,333	849,200	1,059,406	1,480,584	25.1%			
Staff Benefits	65,439	0	43,769	0	21,670	66.9%			
Inter-Fund Appropriation	4,155,451	160,154	745,949	0	3,409,502	18.0%			
<b>Expenditures Total</b>	<b>26,847,696</b>	<b>1,775,382</b>	<b>4,638,895</b>	<b>2,361,069</b>	<b>19,847,731</b>	<b>17.3%</b>			

**Expenditures by Type**

General Operating	3,559,828	144,496	863,210	421,137	2,275,481	24.2%			
Contracted Services	2,587,693	189,766	520,547	1,041,266	1,025,881	20.1%			
Travel	373,582	13,189	25,488	7,646	340,448	6.8%			
Equipment	576,860	15,334	23,707	255,766	297,386	4.1%			
Utilities	874,500	70,191	70,191	635,254	169,055	8.0%			
Faculty Full Time	4,440,605	350,325	697,080	0	3,743,525	15.7%			
Faculty Overloads\Adjunct	1,670,215	123,979	242,157	0	1,428,058	14.5%			
Stipends	457,318	33,844	67,879	0	389,439	14.8%			
Administrator Salaries	2,034,660	177,656	355,312	0	1,679,348	17.5%			
Professional Technical Salaries	1,976,267	147,502	295,005	0	1,681,262	14.9%			
Classified Salaries	2,234,960	192,328	382,549	0	1,852,411	17.1%			
Part-Time Salaries	499,558	50,242	93,689	0	405,869	18.8%			
Staff Benefits	1,406,199	106,376	256,131	0	1,150,068	18.2%			

GALVESTON COLLEGE  
Fund 11 Education and General

Interfund Appropriations	4,155,451	160,154	745,949	0	3,409,502	18.0%
<b>Expenditures Total</b>	26,847,696	1,775,382	4,638,895	2,361,069	19,847,731	17.3%
<b>Excess Rev/Exp</b>	0	(791,063)	(741,399)			

**Galveston College**  
**Fund 11 Detail Rev\Exp**  
**as of the end of October 2022**

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2023	October	2023	2023	2023	2023
<b>State Appropriation</b>						
Academic/Technical	\$3,527,300	\$443,440	\$886,880	\$0	\$2,640,420	25.1%
Incentive	\$591,430	\$46,072	\$92,143	\$0	\$499,287	15.6%
Core	\$680,406	\$86,384	\$172,769	\$0	\$507,637	25.4%
Health Insurance	\$0	\$0	\$0	\$0	\$0	NaN
<b>Total</b>	<b>\$4,799,136</b>	<b>\$575,896</b>	<b>\$1,151,792</b>	<b>\$0</b>	<b>\$3,647,344</b>	<b>24.0%</b>
<b>Tuition</b>						
In District Tuition	\$1,261,975	(\$1,023)	\$542,583	\$0	\$719,393	43.0%
Out of District Tuition	\$870,155	(\$1,440)	\$402,772	\$0	\$467,383	46.3%
Non Resident Tuition	\$378,391	(\$2,270)	\$201,044	\$0	\$177,347	53.1%
CE Workforce Training	\$140,000	\$500	\$21,242	\$0	\$118,758	15.2%
CE Workforce Info Tech	\$18,250	\$0	\$1,794	\$0	\$16,456	9.8%
CE Workforce Health Prof	\$196,000	\$0	\$65,637	\$0	\$130,363	33.5%
CE Leisure Learning	\$30,000	\$1,516	\$14,097	\$0	\$15,903	47.0%
CE Childrens Programs	\$0	\$0	\$0	\$0	\$0	NaN
<b>Total</b>	<b>\$2,894,771</b>	<b>(\$2,717)</b>	<b>\$1,249,169</b>	<b>\$0</b>	<b>\$1,645,602</b>	<b>43.2%</b>
<b>Course Fees</b>						
Building Use Fee	\$1,274,258	(\$2,029)	\$572,138	\$0	\$702,120	44.9%
Student Service Fee	\$65,967	(\$62)	\$26,787	\$0	\$39,180	40.6%
General Service Fee	\$293,860	(\$173)	\$114,458	\$0	\$179,402	38.9%
Registration Fee	\$178,600	\$0	\$69,535	\$0	\$109,065	38.9%
Out of District Fee	\$460,205	(\$1,104)	\$229,884	\$0	\$230,321	50.0%
Course and Lab fees	\$260,600	(\$410)	\$149,137	\$0	\$111,463	57.2%

**Galveston College**  
**Fund 11 Detail Rev\Exp**  
**as of the end of October 2022**

	<b>Budget</b>	<b>(MTD) Actual</b>	<b>(YTD) Actual</b>	<b>Encumbrances</b>	<b>Available</b>	<b>% of Budget</b>
	<b>2023</b>	<b>October</b>	<b>2023</b>	<b>2023</b>	<b>2023</b>	<b>2023</b>
Distance Education fee	\$178,600	(\$817)	\$106,500	\$0	\$72,100	59.6%
Distance Education fee N/R	\$4,463	\$0	\$6,200	\$0	(\$1,737)	138.9%
Testing Fees	\$30,600	\$1,037	\$3,796	\$0	\$26,804	12.4%
Testing Fees GED	\$2,550	\$0	\$2,729	\$0	(\$179)	107.0%
Testing Fees-Contract	\$2,550	\$0	\$100	\$0	\$2,450	3.9%
Late Registration Fees	\$6,375	\$25	\$2,225	\$0	\$4,150	34.9%
Schedule Change Fees	\$1,800	\$20	\$1,240	\$0	\$560	68.9%
Student Health\Insurance Fees	\$60,000	(\$135)	\$22,601	\$0	\$37,399	37.7%
SurCharge 3peat > 27 Dev hrs	\$36,300	(\$180)	\$13,413	\$0	\$22,887	37.0%
Other fees	\$0	\$0	\$0	\$0	\$0	NaN
<b>Total</b>	<b>\$2,856,728</b>	<b>(\$3,828)</b>	<b>\$1,320,742</b>	<b>\$0</b>	<b>\$1,535,986</b>	<b>46.2%</b>
<b>Exemption/Waivers</b>						
Competitive Waiver	(\$34,650)	\$0	(\$13,858)	\$0	(\$20,792)	40.0%
Foster Care	(\$23,342)	\$0	(\$9,311)	\$0	(\$14,031)	39.9%
Hazelwood Waiver Credit	(\$24,172)	\$1,552	(\$2,991)	\$0	(\$21,181)	12.4%
Hazelwood Dependant	(\$33,825)	(\$3,750)	(\$17,044)	\$0	(\$16,781)	50.4%
Concurrent Enrollment	\$0	\$0	\$0	\$0	\$0	NaN
Blind	(\$4,950)	\$0	(\$2,183)	\$0	(\$2,767)	44.1%
Fireman	(\$6,600)	\$0	(\$3,980)	\$0	(\$2,620)	60.3%
Police	(\$1,650)	\$0	(\$300)	\$0	(\$1,350)	18.2%
TEC 54.052	(\$102,300)	\$106	(\$51,503)	\$0	(\$50,797)	50.3%
Military Waiver	(\$13,200)	\$0	(\$5,740)	\$0	(\$7,460)	43.5%
GISD Dual Credit	(\$391,600)	(\$300)	(\$247,749)	\$0	(\$143,851)	63.3%
Other	(\$3,300)	\$0	\$0	\$0	(\$3,300)	0.0%

**Galveston College**  
**Fund 11 Detail Rev\Exp**  
**as of the end of October 2022**

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2023	October	2023	2023	2023	2023
<b>Total</b>	<b>(\$639,589)</b>	<b>(\$2,392)</b>	<b>(\$354,658)</b>	<b>\$0</b>	<b>(\$284,931)</b>	<b>55.5%</b>
<b>Local Taxes</b>						
Current Taxes	\$16,299,900	\$270,513	\$270,513	\$0	\$16,029,387	1.7%
Delinquent	\$230,000	\$40,515	\$85,371	\$0	\$144,629	37.1%
Penalty & Interest	\$130,000	\$9,964	\$23,022	\$0	\$106,978	17.7%
Other	\$3,000	\$481	\$481	\$0	\$2,519	16.0%
<b>Total</b>	<b>\$16,662,900</b>	<b>\$321,472</b>	<b>\$379,386</b>	<b>\$0</b>	<b>\$16,283,514</b>	<b>2.3%</b>
<b>Local Revenue</b>						
Interest Income	\$200,000	\$63,518	\$113,831	\$0	\$86,169	56.9%
Miscellaneous Revenue	\$16,500	\$4,020	\$6,001	\$0	\$10,499	36.4%
Misc. Revenue-Vehicles	\$15,000	\$0	\$510	\$0	\$14,490	3.4%
Administrative Allowance	\$3,250	\$0	\$0	\$0	\$3,250	0.0%
Indirect Cost Recovery	\$35,000	\$0	\$545	\$0	\$34,455	1.6%
Insurance Reimbursements		\$25,843	\$25,843			
Donations	\$0	\$0	\$0	\$0	\$0	NaN
Sales and Services	\$4,000	\$2,506	\$4,336	\$0	(\$336)	108.4%
<b>Total</b>	<b>\$273,750</b>	<b>\$95,887</b>	<b>\$151,066</b>	<b>\$0</b>	<b>\$122,684</b>	<b>55.2%</b>
<b>Inter-Fund Appropriations</b>						
Transfers from Ed & Gen (Fund Bal...	\$0	\$0	\$0	\$0	\$0	NaN
Transfers from Federal Grants	\$0	\$0	\$0	\$0	\$0	NaN
Transfers from Bond Revenue	\$0	\$0	\$0	\$0	\$0	NaN
<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NaN</b>
<b>Total Revenue</b>	<b>\$26,847,696</b>	<b>\$984,320</b>	<b>\$3,897,497</b>	<b>\$0</b>	<b>\$22,950,199</b>	<b>15%</b>

**Galveston College**  
**Fund 11 Detail Rev\Exp**  
**as of the end of October 2022**

Budget	(MTD)	Actual	(YTD)	Actual	Encumbrances	Available	% of Budget
2023	October	2023	2023	2023	2023	2023	2023

**Exp by State Classification**

<b>Instructional</b>							
Welding	\$349,164	\$40,433	\$64,119	\$19,603	\$265,442	18.4%	
Biology	\$365,233	\$26,837	\$53,398	(\$105)	\$311,941	14.6%	
Biotechnology	\$0	\$0	\$0	\$0	\$0	NaN	
Chemistry	\$205,939	\$15,528	\$31,375	\$157	\$174,407	15.2%	
Env Science	\$68,009	\$4,509	\$8,065	\$0	\$59,944	11.9%	
Physics	\$129,196	\$7,163	\$14,424	\$0	\$114,773	11.2%	
Accounting	\$68,795	\$5,886	\$11,786	\$0	\$57,009	17.1%	
Accounting Tech	\$0	\$0	\$0	\$0	\$0	NaN	
Business Admin	\$15,380	\$591	\$1,409	\$0	\$13,971	9.2%	
Hosp/Tourism	\$9,456	\$0	\$0	\$0	\$9,456	0.0%	
Medical Office Admin	\$203,878	\$18,588	\$37,212	\$500	\$166,166	18.3%	
Logistics Op	\$100,809	\$7,275	\$14,551	\$500	\$85,758	14.4%	
Med Off Admin	\$0	\$0	\$0	\$0	\$0	NaN	
Sm Bus Manage	\$0	\$0	\$0	\$0	\$0	NaN	
Office Tech	\$0	\$0	\$0	\$0	\$0	NaN	
Paralegal	\$0	\$0	\$0	\$0	\$0	NaN	
Speech	\$116,981	\$9,389	\$17,909	\$0	\$99,072	15.3%	
Comp. Science	\$98,063	\$2,561	\$5,122	\$0	\$92,941	5.2%	
Comp. Tech.	\$114,506	\$7,402	\$14,839	\$0	\$99,667	13.0%	
Culinary Arts	\$150,794	\$13,351	\$27,065	\$8,642	\$115,087	17.9%	
Cosmetology	\$240,707	\$19,963	\$41,539	\$9,496	\$189,672	17.3%	
Engineering	\$5,270	\$0	\$0	\$0	\$5,270	0.0%	

**Galveston College**  
**Fund 11 Detail Rev\Exp**  
**as of the end of October 2022**

	Budget		(MTD) Actual (YTD) Actual		Encumbrances		Available		% of Budget	
	2023	October	2023	2023	2023	2023	2023	2023	2023	2023
Develop-Read	\$96,795	\$10,110	\$20,219	\$0	\$0	\$76,576	20.9%			
Develop-Write	\$0	\$0	\$0	\$0	\$0	\$0	NaN			
Develop-Other	\$0	\$0	\$0	\$0	\$0	\$0	NaN			
Education	\$9,850	\$843	\$1,685	\$0	\$0	\$8,165	17.1%			
English	\$276,704	\$19,785	\$47,545	\$0	\$0	\$229,159	17.2%			
Humanities	\$24,259	\$1,552	\$3,168	\$0	\$0	\$21,091	13.1%			
Philosophy	\$9,810	\$1,182	\$2,364	\$0	\$0	\$7,446	24.1%			
Foreign Lang-SPAN	\$14,643	\$870	\$1,740	\$0	\$0	\$12,903	11.9%			
Nursing-RN	\$858,701	\$64,709	\$133,155	\$1,543	\$0	\$724,003	15.5%			
Nursing Admin	\$178,254	\$14,576	\$28,899	\$300	\$0	\$149,055	16.2%			
Allied Health	\$0	\$0	\$0	\$0	\$0	\$0	NaN			
Clinical Research	\$0	\$0	\$0	\$0	\$0	\$0	NaN			
Emer Med Serv	\$402,922	\$32,170	\$63,098	\$961	\$0	\$338,863	15.7%			
Imaging-CT	\$134,852	\$10,144	\$20,028	\$0	\$0	\$114,824	14.9%			
Imaging-MRI	\$141,638	\$10,834	\$21,604	\$0	\$0	\$120,034	15.3%			
Imaging-Mam	\$0	\$0	\$0	\$0	\$0	\$0	NaN			
Imaging-Nuclear	\$154,009	\$14,074	\$26,868	\$0	\$0	\$127,141	17.4%			
Imaging-Rad Thy	\$178,588	\$14,138	\$28,628	\$0	\$0	\$149,960	16.0%			
Imaging-Rad Tch	\$375,907	\$24,512	\$54,584	\$1,762	\$0	\$319,561	14.5%			
Ophthalmic Asst	\$0	\$0	\$0	\$0	\$0	\$0	NaN			
Pharmacy Tech	\$0	\$0	\$0	\$0	\$0	\$0	NaN			
Phlebotomy Tech	\$0	\$0	\$0	\$0	\$0	\$0	NaN			
Sonography	\$193,152	\$17,189	\$32,421	\$0	\$0	\$160,731	16.8%			
Surgical Tech	\$150,391	\$8,678	\$17,252	\$171	\$0	\$132,968	11.5%			

**Galveston College**  
**Fund 11 Detail Rev\Exp**  
**as of the end of October 2022**

	Budget		(MTD) Actual		(YTD) Actual		Encumbrances		Available		% of Budget	
	2023	October	2023	October	2023	October	2023	October	2023	October	2023	October
Nursing-LVN	\$253,579	\$12,120	\$34,915	\$0	\$218,664	13.8%						
Develop-Math	\$247,107	\$23,129	\$43,603	\$0	\$203,504	17.6%						
Mathematics	\$339,372	\$30,941	\$62,373	\$0	\$276,999	18.4%						
Auto Tech	\$0	\$0	\$0	\$0	\$0	NaN						
HVAC Tech	\$121,061	\$9,826	\$17,396	\$5,985	\$97,681	14.4%						
Industrial Sys	\$0	\$0	\$0	\$0	\$0	NaN						
Electrical and Electroncis	\$140,623	\$10,465	\$19,063	\$2,084	\$119,477	13.6%						
Instrumentation	\$131,007	\$8,737	\$17,473	\$1,603	\$111,931	13.3%						
Fitness Center	\$129,128	\$9,076	\$17,894	\$1,425	\$109,809	13.9%						
Physical Ed.	\$120,087	\$10,008	\$20,030	\$0	\$100,057	16.7%						
CJ-Academic	\$70,507	\$6,735	\$13,470	\$0	\$57,037	19.1%						
CJ-Law Enforce	\$150,799	\$7,871	\$17,152	\$500	\$133,147	11.4%						
Economics	\$61,502	\$4,992	\$9,984	\$0	\$51,518	16.2%						
Government/PS	\$131,063	\$9,665	\$18,584	\$0	\$112,479	14.2%						
History/Geog.	\$134,172	\$10,093	\$19,478	\$0	\$114,694	14.5%						
Psychology	\$102,221	\$6,107	\$11,426	\$0	\$90,795	11.2%						
Sociology	\$47,418	\$2,561	\$5,169	\$0	\$42,249	10.9%						
Art	\$133,607	\$11,278	\$23,806	\$3,663	\$106,138	17.8%						
Digital Imaging	\$0	\$0	\$0	\$0	\$0	NaN						
Drama / Theater	\$146,371	\$8,822	\$17,409	\$0	\$128,962	11.9%						
Music	\$68,809	\$3,950	\$7,659	\$0	\$61,150	11.1%						
Medical Bachelors	\$213,269	\$16,076	\$32,743	\$1,306	\$179,220	15.4%						
Nursing BSN	\$259,531	\$19,893	\$39,071	\$1,328	\$219,132	15.1%						
Accreditation	\$11,200	\$0	\$1,297	\$0	\$9,903	11.6%						

**Galveston College**  
**Fund 11 Detail Rev/Exp**  
**as of the end of October 2022**

	Budget		(MTD) Actual (YTD) Actual		Encumbrances		Available		% of Budget	
	2023	October	2023	2023	2023	2023	2023	2023	2023	2023
Accreditation QEP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		NaN
ATD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		NaN
Faculty Dev.	\$58,000	\$1,328	\$1,489	\$0	\$0	\$56,511	\$0	\$56,511		2.6%
Lecture Series	\$6,130	\$0	\$0	\$0	\$0	\$6,130	\$0	\$6,130		0.0%
CE-Workforce	\$63,100	\$3,850	\$9,068	\$1,000	\$1,000	\$53,032	\$0	\$53,032		14.4%
CE Cisco	\$14,054	\$805	\$1,449	\$0	\$0	\$12,605	\$0	\$12,605		10.3%
CE Allied Health	\$153,476	\$18,570	\$29,788	\$200	\$200	\$123,488	\$0	\$123,488		19.4%
<b>Total Instructional</b>	<b>\$8,749,848</b>	<b>\$671,740</b>	<b>\$1,337,861</b>	<b>\$62,622</b>	<b>\$62,622</b>	<b>\$7,349,365</b>	<b>\$0</b>	<b>\$7,349,365</b>		<b>15%</b>
Instructional Donations	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		NaN
5										
<b>Community Services</b>										
CE Leisure Learning	\$26,612	\$0	\$0	\$0	\$0	\$26,612	\$0	\$26,612		0.0%
CE Children Programs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		NaN
<b>Total Community Service</b>	<b>\$26,612</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,612</b>	<b>\$0</b>	<b>\$26,612</b>		<b>0.0%</b>
<b>Academic Support</b>										
Vice President of Instruction	\$282,790	\$22,476	\$45,412	\$0	\$0	\$237,378	\$0	\$237,378		16.1%
Arts & Sciences Administration	\$69,560	\$5,580	\$11,232	\$0	\$0	\$58,328	\$0	\$58,328		16.1%
Tech\Professional Ed. Administration	\$229,047	\$16,855	\$32,988	\$10,740	\$10,740	\$185,319	\$0	\$185,319		14.4%
Adult & Continuing Ed. Administration	\$243,693	\$19,741	\$38,054	\$1,418	\$1,418	\$204,221	\$0	\$204,221		15.6%
Distance Education Administration	\$172,994	\$15,322	\$32,347	\$0	\$0	\$140,647	\$0	\$140,647		18.7%
Hamshire - Fannett Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		NaN
Grants Development	\$70,186	\$5,682	\$11,367	\$200	\$200	\$58,619	\$0	\$58,619		16.2%
Library & Learning Resources	\$399,816	\$45,382	\$84,111	\$29,148	\$29,148	\$286,556	\$0	\$286,556		21.0%

**Galveston College**  
**Fund 11 Detail Rev\Exp**  
**as of the end of October 2022**

	<b>Budget</b>	<b>(MTD) Actual</b>	<b>(YTD) Actual</b>	<b>Encumbrances</b>	<b>Available</b>	<b>% of Budget</b>
	<b>2023</b>	<b>October</b>	<b>2023</b>	<b>2023</b>	<b>2023</b>	<b>2023</b>
Media Services	\$53,033	\$4,173	\$11,975	\$1,022	\$40,036	22.6%
Student Success Center (Tutoring)	\$163,817	\$14,794	\$26,332	\$0	\$137,485	16.1%
Testing Center	\$164,099	\$11,259	\$26,989	\$0	\$137,110	16.4%
<b>Total For Academic Support</b>	<b>\$1,849,035</b>	<b>\$161,265</b>	<b>\$320,807</b>	<b>\$42,528</b>	<b>\$1,485,700</b>	<b>17.3%</b>
<b>Student Services</b>						
Vice President of Student Services	\$341,356	\$21,665	\$46,388	\$22,228	\$272,740	13.6%
Admissions\Records	\$537,416	\$43,431	\$92,802	\$0	\$444,614	17.3%
Campus Security	\$623,191	\$49,383	\$59,028	\$427,602	\$136,561	9.5%
Counseling	\$718,782	\$43,222	\$84,445	\$275	\$634,062	11.7%
Financial Aid	\$340,145	\$36,388	\$65,154	\$0	\$274,991	19.2%
Student Activities	\$80,307	\$6,185	\$12,371	\$0	\$67,936	15.4%
Phi Theta Kappa	\$0	\$0	\$0	\$0	\$0	NaN
<b>Total For Student Services</b>	<b>\$2,641,197</b>	<b>\$200,273</b>	<b>\$360,189</b>	<b>\$450,105</b>	<b>\$1,830,903</b>	<b>13.6%</b>
<b>Institutional Support</b>						
Board of Regents	\$46,750	\$1,101	\$3,087	\$389	\$43,274	6.6%
President	\$563,623	\$35,232	\$68,332	\$250	\$495,041	12.1%
General Institutional Expenses	\$675,136	\$1,600	\$36,321	\$6,581	\$632,235	5.4%
Vice President for Administration	\$203,094	\$16,203	\$32,476	\$500	\$170,118	16.0%
Business Services	\$849,816	\$52,233	\$110,981	\$10,578	\$728,258	13.1%
Human Resources & Risk Mgmt.	\$450,856	\$32,333	\$70,086	\$46,321	\$334,449	15.5%
Professional Development	\$8,500	\$0	\$981	\$4,019	\$3,500	11.5%
Purchasing	\$88,049	\$6,953	\$13,706	\$2,679	\$71,665	15.6%
Research and Planning	\$228,600	\$16,708	\$35,756	\$600	\$192,244	15.6%

Galveston College

Fund 11 Detail Rev\Exp

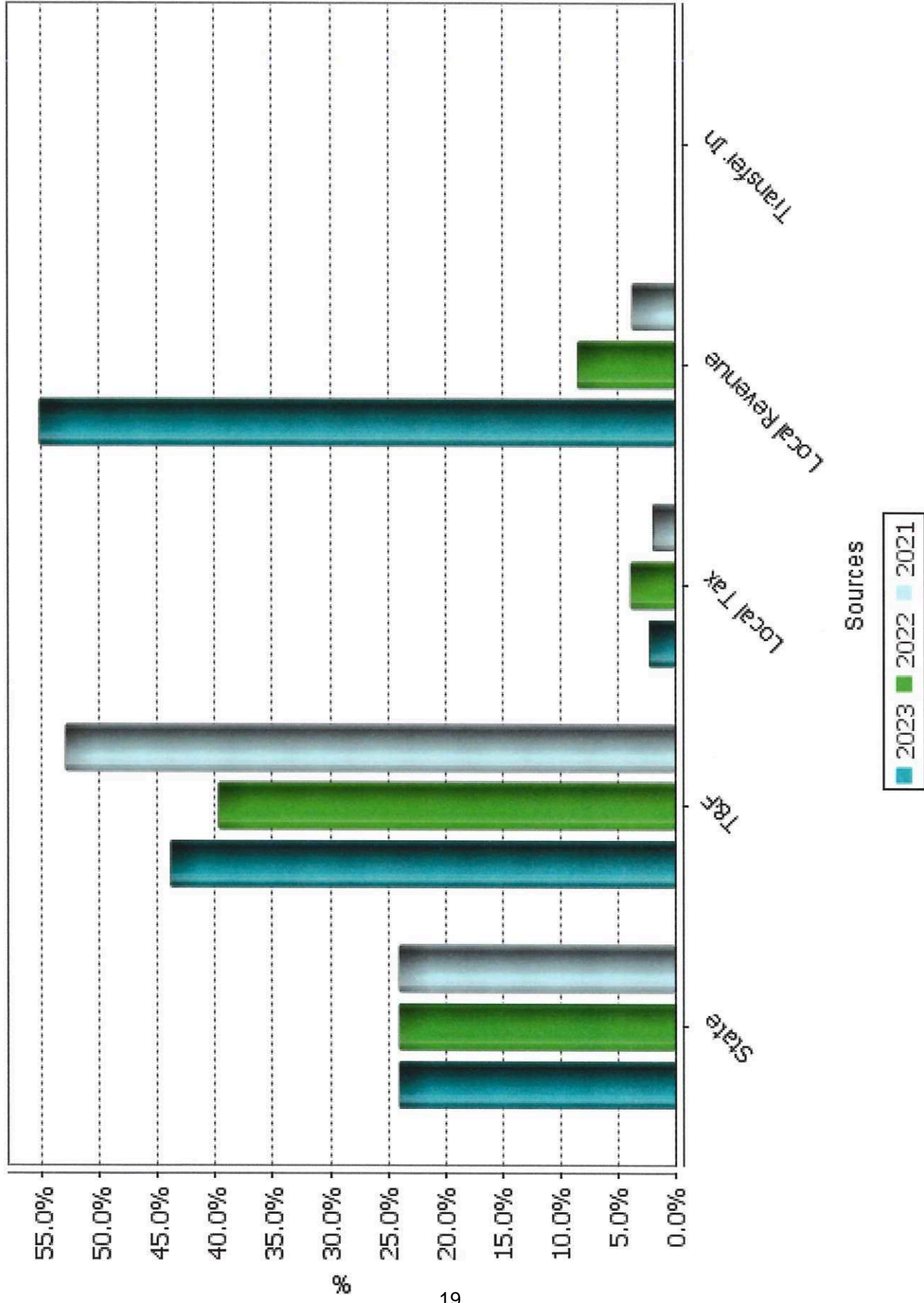
as of the end of October 2022

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2023	October	2023	2023	2023	2023
Information Technology	\$1,787,202	\$134,432	\$442,096	\$631,904	\$713,202	24.7%
Communications	\$89,551	\$16,036	\$17,654	\$16,027	\$55,870	19.7%
Vice Pres. Community Engagement	\$0	\$0	\$0	\$0	\$0	NaN
Development	\$268,868	\$22,477	\$46,042	\$5,523	\$217,303	17.1%
GC Foundation	\$66,594	\$4,908	\$9,381	\$81	\$57,132	14.1%
Marketing & Media	\$644,284	\$58,402	\$94,221	\$20,958	\$529,105	14.6%
<b>Total for Institutional Support</b>	<b>\$5,970,923</b>	<b>\$398,618</b>	<b>\$981,120</b>	<b>\$746,408</b>	<b>\$4,243,395</b>	<b>16.4%</b>
<b>Staff Benefits</b>						
Staff Benefits - State Eligible	\$33,000	\$0	\$43,717	\$0	(\$10,717)	132.5%
Staff Benefits - Non-State Eligible	\$0	\$0	\$0	\$0	\$0	NaN
Staff Benefits - Retirees	\$0	\$0	\$52	\$0	(\$52)	Infinity
<b>Total For Staff Benefits</b>	<b>\$33,000</b>	<b>\$0</b>	<b>\$43,769</b>	<b>\$0</b>	<b>(\$10,769)</b>	<b>132.6%</b>
<b>Operations and Maintenance</b>						
Plant Administration	\$830,627	\$15,104	\$606,652	\$0	\$223,975	73.0%
Building Maintenance	\$1,069,439	\$60,323	\$94,137	\$399,058	\$576,244	8.8%
Custodial Services	\$538,425	\$43,535	\$83,372	\$8,720	\$446,333	15.5%
Custodial Services Tech Center	\$0	\$0	\$0	\$0	\$0	NaN
Grounds Maintenance	\$73,000	\$8,600	\$8,600	\$32,400	\$32,000	11.8%
Grounds Maintenance Tech Cente	\$0	\$0	\$0	\$0	\$0	NaN
Transportation	\$32,000	\$0	\$667	\$0	\$31,333	2.1%
Utilities	\$732,000	\$45,927	\$45,927	\$539,073	\$147,000	6.3%
Utilities Tech Center	\$113,700	\$9,846	\$9,846	\$80,154	\$23,700	8.7%
<b>Total for Operations and M...</b>	<b>\$3,389,191</b>	<b>\$183,333</b>	<b>\$849,200</b>	<b>\$1,059,406</b>	<b>\$1,480,584</b>	<b>25.1%</b>

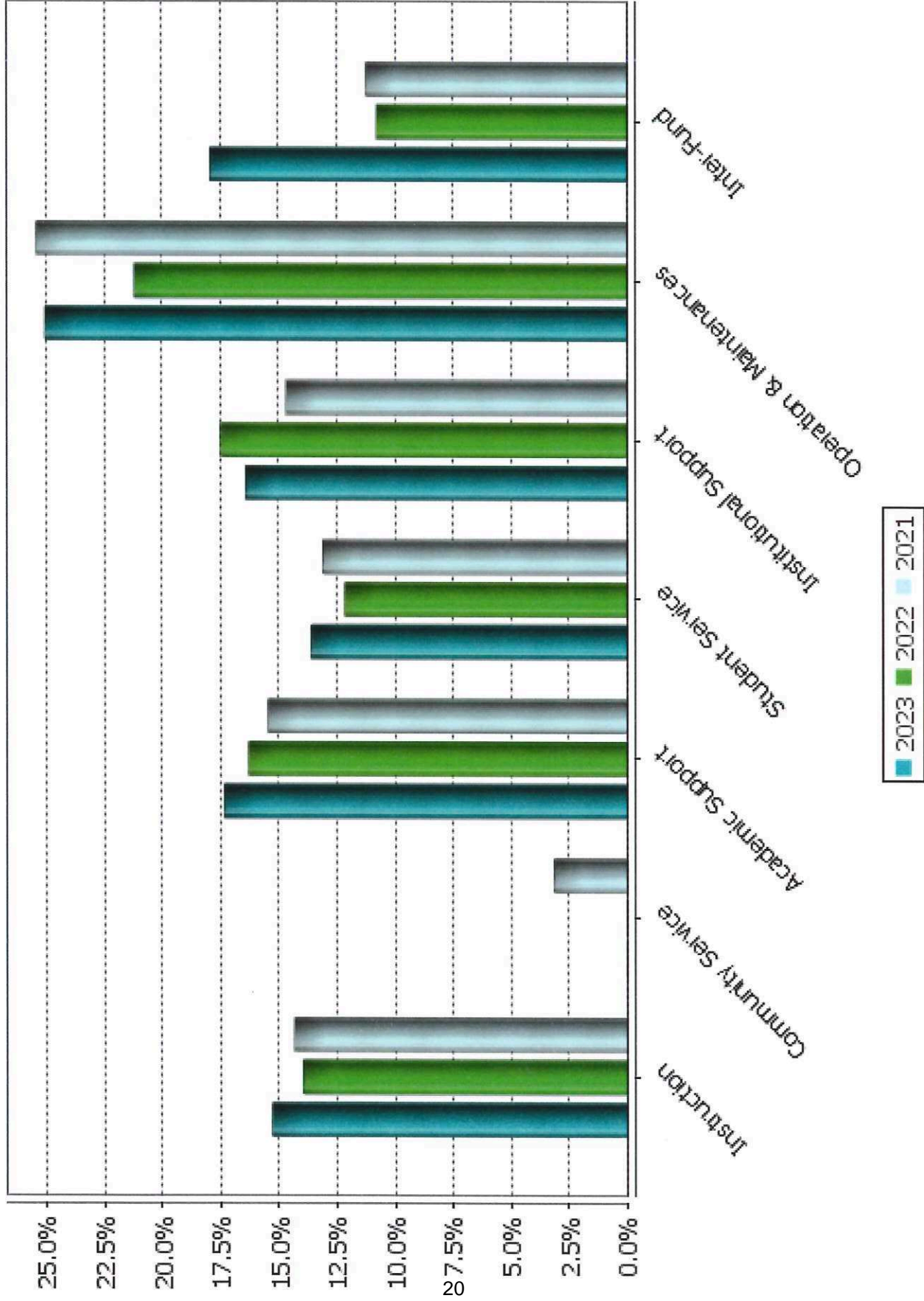
Galveston College  
Fund 11 Detail Rev\Exp  
as of the end of October 2022

	Budget	(MTD) Actual	(YTD) Actual	Encumbrances	Available	% of Budget
	2023	October	2023	2023	2023	2023
<b>Inter-fund Appropriations</b>						
Transfers to Auxiliary	\$599,197	\$0	\$0	\$0	\$599,197	0.0%
Transfers to Student Activity Fund	\$65,763	\$53,432	\$26,787	\$0	\$38,976	40.7%
Transfer to State Eligible Ben	\$1,472,072	\$106,722	\$141,463	\$0	\$1,330,609	9.6%
Transfers to State Grants & Aid	\$153,019	\$0	\$0	\$0	\$153,019	0.0%
Transfers to Bond Revenue	\$1,865,400	\$0	\$577,700	\$0	\$1,287,700	31.0%
Transfer to Construction	\$0	\$0	\$0	\$0	\$0	NaN
Transfers to Capital Project	\$0	\$0	\$0	\$0	\$0	NaN
Transfers to Fixed Assets	\$0	\$0	\$0	\$0	\$0	NaN
<b>Total Inter-fund Appropriations</b>	<b>\$4,155,451</b>	<b>\$160,154</b>	<b>\$745,949</b>	<b>\$0</b>	<b>\$3,409,502</b>	<b>18.0%</b>
∞						
<b>Expenditures Totals</b>	<b>\$26,815,257</b>	<b>\$1,775,382</b>	<b>\$4,638,895</b>	<b>\$2,361,069</b>	<b>\$19,815,292</b>	<b>17.3%</b>

### 3 Year Revenue by Percentage (YTD)



### Three Year Expense by Percentage (TYD)



**Auxiliary fund  
as of October 31, 2022**

October 31, 2022	Current year		Current year		Current ...		Current year		Current year % Expended
	Budget 2023	(MTD) Actual October	(YTD) Act... 2023	Encumbr... 2023	Remaining 2023				
<b>Revenue by State Classification</b>									
Interfund Appropriations	\$599,197	\$0	\$0	\$0	\$599,197				0%
Bookstore Commission	\$45,000	\$0	\$0	\$0	\$45,000				0%
Student housing	\$346,495	\$1,942	\$188,367	\$0	\$158,128				54%
Food Service	\$438,389	\$1,618	\$252,390	\$0	\$185,999				58%
Special Event	\$0	\$0	\$0	\$0	\$0				NaN
Sales and Services	\$178,630	\$3,491	\$16,831	\$0	\$161,799				9%
<b>Total Revenue</b>	<b>\$1,607,711</b>	<b>\$7,051</b>	<b>\$457,588</b>	<b>\$0</b>	<b>\$1,150,123</b>				<b>28%</b>

<b>Expenditures by Department</b>									
Bookstore(retiree)	0	0	0	0	\$0				NaN
Student Housing	17,590	1,379	3,561	0	\$14,029				20%
Food Service	361,158	52,108	121,425	0	\$239,733				34%
Print Shop	114,500	12,409	12,525	75,692	\$26,283				11%
Special Event	0	0	0	0	\$0				NaN
Athletics General	85,177	3,850	20,144	4,397	\$60,636				24%
Baseball	451,936	36,459	131,690	12,169	\$308,077				29%
Softball	369,750	19,207	117,285	9,683	\$242,783				32%
General Institutional	207,600	2,345	50,113	23,482	\$134,005				24%
Transfer to Construction	0	0	0	0	\$0				NaN
<b>Expenditures Total</b>	<b>1,607,711</b>	<b>127,757</b>	<b>456,742</b>	<b>125,422.90</b>	<b>\$1,025,546</b>				<b>28%</b>

**Auxiliary fund  
as of October 31, 2022**

Expenditures by Type									
General Operating	240,635	9,263	39,199	38,655	162,781.03				16%
Contracted Services	475,858	65,116	136,148	61,966	277,743.79				29%
Travel	128,555	18,711	20,869	0	107,686.28				16%
Equipment	57,600	8,974	11,776	24,802	21,022.66				20%
Special Event	0	0	0	0	0.00				NaN
Transfer to Scholars...	25,000	0	25,000	0	0.00				100%
Transfer to Construction	0	0	0	0	0.00				NaN
Scholarships	395,128	2,066	177,280	0	217,848.20				45%
Salaries & Stipends	217,249	18,157	35,701	0	181,547.65				16%
Staff Benefits	67,686	5,471	10,769	0	56,916.68				16%
<b>Expenditures Total</b>	<b>1,607,711</b>	<b>127,757</b>	<b>456,742</b>	<b>125,422.90</b>	<b>1,025,546.29</b>				<b>28%</b>

**Student Service Fund  
as of October 31, 2022**

October 31, 2022	Current year		Current year		Current ...		Current year	
	Budget	(MTD) Actual	October	(YTD) Act...	Encumbr...	Remaining	% Expended	
	2023	2023	2023	2023	2023	2023	2023	
<b>Revenue by State Classification</b>								
Interfund Appropriations	\$65,763	\$53,432	\$26,787	\$0	\$0	\$38,976	41%	
Fund Balance Transfer	\$0	\$0	\$0	\$0	\$0	\$0	NaN	
<b>Total Revenue</b>	<b>\$65,763</b>	<b>\$53,432</b>	<b>\$26,787</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38,976</b>	<b>41%</b>	

<b>Expenditures by Department</b>							
Student Activities	39,363	4,716	5,189	230	\$33,944		13%
Student Government	23,800	1,340	1,492	500	\$21,808		6%
Phi Theta Kappa	2,600	0	0	0	\$2,600		0%
<b>Expenditures Total</b>	<b>65,763</b>	<b>6,055</b>	<b>6,681</b>	<b>730</b>	<b>\$58,352</b>		<b>10%</b>

<b>Expenditures by Type</b>							
General Operating	38,263	6,055	6,681	730	30,852		17%
Contracted Services	0	0	0	0	0		0%
Travel	17,500	0	0	0	17,500		0%
Equipment	0	0	0	0	0		NaN
Scholarships	0	0	0	0	0		0%
Salaries & Stipends	10,000	0	0	0	10,000		0%
Staff Benefits	0	0	0	0	0		0%
<b>Expenditures Total</b>	<b>65,763</b>	<b>6,055</b>	<b>6,681</b>	<b>730</b>	<b>58,352</b>		<b>10%</b>

**GALVESTON COLLEGE**  
**Construction\Capital Project fund**  
**as of October 31, 2022**

October 31, 2022	Current year Budget 2023	Current year (MTD) Actual October	Current year (YTD) Actual 2023	Current year Encumbrances 2023	Current year Remaining 2023
<b>Fund 71</b>					
<b>Revenue</b>					
Fund Balance Transfer	4,002,000	0	0	0	4,002,000
<b>Total Revenue</b>	<b>4,002,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,002,000</b>
<b>Expenditures</b>					
<b>Facility Construction</b>					
Softball Feild \$1.35 Mil, Parking lot 900K, 8 Welding Booths 150K	2,400,000	0	0	832,000	1,568,000
<b>Architectural &amp; Engineering fees</b>					
Northern Remodel 200K, Library Testing 2k, FA207 10K, Softball Feild 150k, Parking 100K, welding Booths 15K	477,000	3,400	3,400	200,000	273,600
landscaping	300,000	0	0	0	300,000
Landscaping Archt & Engr fees	25,000	0	0	0	25,000
Air Conditioning Upgrade ATC and Seibel Wing	350,000	0	0	0	350,000
Land\Building Purchase	450,000	0	0	0	450,000
<b>Expenditures Total</b>	<b>4,002,000</b>	<b>3,400</b>	<b>3,400</b>	<b>1,032,000</b>	<b>2,966,600</b>

**Nursing Health Science Building**

<b>Revenue</b>					
Transfer from Fund 53	143,977	0	0	0	143,977
Bond Proceeds	31,815,323	1,845,027	1,845,027	0	29,970,296
<b>Total Revenue</b>	<b>31,959,300</b>	<b>1,845,027</b>	<b>1,845,027</b>	<b>0</b>	<b>30,114,273</b>

**Expenditures**

Equipment- Capital	2,350,000	0	0	0	2,350,000
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**GALVESTON COLLEGE**  
**Construction\Capital Project fund**  
**as of October 31, 2022**

	Current year Budget 2023	Current year (MTD) Actual October	Current year (YTD) Actual 2023	Current year Encumbrances 2023	Current year Remaining 2023
October 31, 2022					
Facility Construction	27,190,300	1,801,194	1,801,194	0	25,389,106
Archt and Engr Fees	2,419,000	43,832	43,832	0	2,375,168
<b>Expenditures Total</b>	<b>31,959,300</b>	<b>1,845,027</b>	<b>1,845,027</b>	<b>0</b>	<b>30,114,273</b>
<b>Fund Revenue Total</b>	<b>35,961,300</b>	<b>1,845,027</b>	<b>1,845,027</b>	<b>0</b>	<b>34,116,273</b>
<b>Fund Expenditures Total</b>	<b>35,961,300</b>	<b>1,848,427</b>	<b>1,848,427</b>	<b>1,032,000</b>	<b>33,080,873</b>
<b>Fund 71 total</b>		<b>(3,400)</b>	<b>(3,400)</b>	<b>(1,032,000)</b>	

**GALVESTON COLLEGE**  
**Bond Funds 51, 52, 53**

October 31, 2022

	Current year Budget 2023	Current (MTD) Actual October	Current year (YTD) Actual 2023	Current year Encumbran... 2023	Current year Remaining 2023	Current year % Expended 2023	Prior Year % Expe... 2022
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**Fund 51 Revenue-Bond Payment**

<b>Revenue</b>							
Transfer from E&G	1,865,400	0	577,700	0	1,287,700	31.0%	
Intrest income-Bond	125,000	67,171	124,120	124,120	(123,241)	99.3%	
<b>Revenue Total</b>	<b>1,990,400</b>	<b>67,171</b>	<b>701,820</b>	<b>124,120</b>	<b>1,164,459</b>	<b>35.3%</b>	
<b>Expenses</b>							
Transfers to Bond Reserve (N/A)	125,000	0	0	0	125,000		
Transfer to Intrest and sinking	1,865,400	427,492	106,873	0	1,758,527	5.7%	
<b>Expenditures Total</b>	<b>1,990,400</b>	<b>427,492</b>	<b>106,873</b>	<b>0</b>	<b>1,883,527</b>	<b>5.4%</b>	

**fund 52 Bond Intrest and Sinking Fund**

Transfer from Bond Revenue Fd 51	1,865,400	427,492	106,873	0	1,758,527	5.7%	
<b>Total Fund Revenue</b>	<b>1,865,400</b>	<b>427,492</b>	<b>106,873</b>	<b>0</b>	<b>1,758,527</b>	<b>5.7%</b>	
<b>Expenses</b>							
Bond Redemption Principal	710,000	0	0	0	710,000	0.0%	
Bond Redemption Intrest	1,155,400	427,492	106,873	0	1,048,527	9.2%	
<b>Expenditures Total</b>	<b>1,865,400</b>	<b>427,492</b>	<b>106,873</b>	<b>0</b>	<b>1,758,527</b>	<b>5.7%</b>	

**fund 53 Bond Reserve**

Transfers from Bond Revenue	125,000	0	0	0	125,000	0.0%	
Intrest income-Reserve	18,977	4,887	8,703	8,703	1,570	45.9%	
<b>Revenue Total</b>	<b>143,977</b>	<b>4,887</b>	<b>8,703</b>	<b>8,703</b>			
<b>Expenses</b>							
Transfer to Construction	143,977	0	0	0	143,977	0.0%	
<b>Expenditures Total</b>	<b>143,977</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>143,977</b>	<b>0.0%</b>	

Annual Report of Required Training for New Board Members

During the 82<sup>nd</sup> Texas Legislative Session, House Bill No. 1206 was passed amending Section 61.084 of the Education Code. It states, in part, that “each member of a governing board of an institution of higher education shall attend, during the member’s first two years of service as a member of a governing board of an institution of higher education, at least one training program under this section.” It further states that “the minutes of the last regular meeting held by a governing board of a public junior college district during a calendar year must reflect whether each member of the governing board has completed any training required to be completed by the member under this section as of the meeting date.” The law defines who establishes the acceptable training programs and the contents. This legislation took effect September 1, 2011.

Subsequently, Senate Bill No. 24 passed during the 84<sup>th</sup> Texas Legislative Session amending Section 61.084 of the Education Code, in part, to mandate the length of time a governing board member has to complete the training is within the member’s first year of service. This amendment took effect January 1, 2016. Dr. Shelton will report the training status of the Regents as required by this mandate.

Update on Identity Theft Prevention Program

On October 14, 2009, the Board of Regents adopted Board Policy CSA Local that authorized the College's Identity Theft Prevention Program. Language for this policy was subsequently incorporated in Board Policy CS Local. The policy authorizes the College President, or designee, to approve and maintain a program "designed to prevent the unauthorized distribution or theft of personal/confidential information pursuant to the Federal Trade Commission's Red Flags Rule, which implements Section 114 of the Fair and Accurate Credit Transactions Act of 2003." The College President, or designee, is responsible for the overall program management and administration.

As a requirement of the College's Identity Theft Prevention Program, the Program Administrator "shall provide appropriate identity theft training for relevant College faculty and staff and provide reports and periodic updates to the Vice President for Administration and the Board of Regents on at least an annual basis." Dr. Shelton has appointed Dr. Mary Jan Lantz, Director of Human Resources and Risk Management, as the Program Administrator. Dr. Lantz will provide a program update to the Board of Regents.

Consideration of Consent Agenda

The consent agenda format is an organization process for meetings that allows the governing board to focus its time and attention on action items that require more elaboration, information, and/or discussion. The intent of the consent agenda is to support efficiency and effectiveness of the meeting.

A roll call of individual action items will determine the consent agenda. If a Regent has a question or plans to cast a negative vote regarding a specific recommendation, then the Regent(s) need to acknowledge their intention to the Chairperson by show of hand during the roll call. This action item will be considered in the regular order of business as an individual action item.

Those action items that the Regents plan to approve without further question or discussion will be placed on the consent agenda during roll call of individual action items. Upon the creation of the consent agenda, a motion, a second to the motion, and unanimous approval of the Board of Regents is needed to approve the action items. Upon approval of the consent agenda, the Board of Regents will proceed with the remainder of the agenda.

Tally of  
Action Items:

	<u>Consent Agenda</u>	<u>President Recommended Separate Action</u>	<u>Board Separate Action</u>	<u>Page #</u>
#1 – Consider Facilities Committee Recommendation on Approval of Proposal for Engineering Services to Add Eight Additional Welding Booths to the Applied Technology Center	_____	_____ ✓ _____	_____	_____
#2 – Consider Facilities Committee Recommendation on Approval to Replace Four (4) Roof Top Air-Conditioning Units on the Cheney Center and the Seibel Wing	_____	_____ ✓ _____	_____	_____
#3 - Consider Facilities Committee Recommendation on Approval of Proposal for New Landscape Plantings for the Main Campus	_____	_____ ✓ _____	_____	_____
#4 – Consider Facilities Committee Recommendation on Approval of Proposal to Purchase Furniture for Counseling/Advising Center and TRIO Programs	_____	_____ ✓ _____	_____	_____
#5 – Consider Facilities Committee Recommendation on Approval of Proposal to Purchase Furniture for the Health Sciences Building	_____	_____ ✓ _____	_____	_____
#6 - Consider Approval of Payment to Ramona Munsell & Associates Consulting, Inc. for Technical Assistance and Grant Writing Services for the Title V Developing Hispanic-Serving Institutions Project (Year Five)	_____	_____	_____	_____
#7 – Consider Approval of Proposal to Purchase Computer Monitors	_____	_____	_____	_____
#8 – Consider Approval to Offer Robotics Program (Level 1 Certificate)	_____	_____ ✓ _____	_____	_____
#9 – 9. Consider Approval of Faculty Change in Rank	_____	_____	_____	_____

Consider Facilities Committee Recommendation on Approval of Proposal for Engineering Services to Add Eight Additional Welding Booths to the Applied Technology Center

The Board Facilities Committee was scheduled to meet prior to the November 9, 2022 Regular Meeting of the Board of Regents to discuss the proposal for engineering services to add eight additional welding booths to the Applied Technology Center. LEAF Engineers has submitted an engineering fee proposal for the complete design of all mechanical, electrical, plumbing and technology systems necessary to add eight (8) additional welding booths and electrical connections needed at the Applied Technology Center. This would bring the total of welding booths up to 32 and would allow the College to serve more welding students, including dual credit and open enrollment, at the same time.

Staff is requesting Board approval of \$24,000 for this proposal. Funding for the project will be the Construction Fund.

Mr. Michael B. Hughes, Facilities Committee Chairperson, will provide a report of the discussion and the Committee's recommendation for Board consideration.

Consider Facilities Committee Recommendation on Approval to Replace Four (4) Roof Top Air-Conditioning Units on the Cheney Center and the Seibel Wing

The Board Facilities Committee was scheduled to meet prior to the November 9, 2022 Regular Meeting of the Board of Regents to discuss approval to replace four roof top air-conditioning units on the Cheney Center and the Seibel Wing. Staff requests Board approval to have Gowan/Garrett (Choice Partners #22/049MF-10) replace four (4) roof top air conditioning units located on the Cheney Center and the Seibel Wing. Proposals were sought from three (3) co-op vendors. Two proposals were received. Pricing and SOW are listed below. Funding for this project will come out of the Air Conditioning Replacement/Upgrade ATC & Seibel Wing Budget (71-61020-50630). Proposals available for review upon request. Mr. Michael B. Hughes, Facilities Committee Chairperson, will provide a report of the discussion and the Committee’s recommendation for Board consideration.

Company	Scope of Work	Price
Gowan/Garrett	The cost for labor, materials, tools, equipment, services, supervision and general condition to supply and install four (4) new RTUs. Gowan will disconnect and reconnect the ductwork, electrical, controls and drain lines. Includes crane and rigging. <ul style="list-style-type: none"> <li>• Aeon Packaged Rooftop Units Double Wall Construction w/R-13 Foam Insulation</li> <li>• R410a Refrigerant System</li> <li>• 460/60/3 (RTU-1,2,3 Only) 230/60/1 (RTU – 4 Only) / Vertical Discharge and Return</li> <li>• Variable Capacity Compressor – Modulating 1 VCC + 1 On/Off (RTU – 1,2,3 Only)</li> <li>• 2 Step Compressor (RTU-4 Only)</li> <li>• Air Cooled Cond + Evap Coil / Stainless Steel Drain Pan</li> <li>• VCC-X Controller w/BacNet MSTP / Electric Heat – Staged</li> <li>• Direct Drive Plenum Fan w/ VFD / Modulating Hot Gas Reheat</li> <li>• ECM Condenser Fan – Head Pressure Control / Non-Fused Disconnect Switch</li> <li>• Motorized OA Dampers + RA Opening / Fully Modulating Actuator</li> <li>• 2” Merv 8 Pleated Filters / Space Digital Temp / Hum Sensor</li> <li>• Curb Adapter as needed, Start-Up</li> <li>• E-Coated Coils (Evap, Cond &amp; HGRH)</li> </ul>	\$285,700.00
American Mechanical Services, LLC	<ul style="list-style-type: none"> <li>• Base Price: \$ 246,100.00</li> <li>• Coated Coils Add \$ 34,176.00</li> <li>• Unit Coating Add \$ 17,059.00</li> </ul> Scope: <ul style="list-style-type: none"> <li>○ Demo/Discard Existing RTUs 1,2,3,4</li> <li>○ Provide and install (4) Aeon units (Match Existing)</li> <li>○ Connect Existing Drains</li> <li>○ Disc/Reconnect Existing Electrical</li> <li>○ Disc/Reconnect Existing Controls</li> <li>○ Insulation as Needed</li> <li>○ To Be Performed on Regular Time</li> <li>○ Start Up and Test</li> </ul>	\$ 297,355.00
Comfort Systems	No Bid	N/A



Consider Facilities Committee Recommendation on Approval of Proposal for New Landscape Plantings for the Main Campus

The Board Facilities Committee was scheduled to meet prior to the November 9, 2022 Regular Meeting of the Board of Regents to discuss a proposal for new landscape plantings for the Main Campus. A request for Proposal for new landscape plantings for the main campus was sent to six vendors and was advertised in the local newspaper. One response was received. It is recommended that the Board approve the proposal submitted by HortiCare, 2717 FM 517 Road, Alvin, Texas 77551, in the amount of \$305,668.37.

This “Base Bid” consists of removal of existing dead plant material, clearing & grubbing of existing planters. Contractor to use care in the clearing & grubbing process to ensure existing irrigation system and roots of existing plant material to remain is not damaged. Remove the twelve (12) existing palms trees in front of Moody Hall and replace them with ten (10) new palm trees. Existing trees & shrubs to remain are to have dead limbs removed. Source & purchase new soil amendments, mulch & plant material to be installed per landscape plan. Existing plant material noted to be relocated on site shall be coordinated with Landscape Architect. Contractor to ensure existing irrigation system is in working order prior to final close out of project.

The company also provided pricing to complete the project but leave the 12 existing palm trees along the entryway to Moody Hall in place. The price of “Alternative 1” was \$281,758.37. However, based on the current condition of the palms it is recommended that the Board accept the base bid and replace the trees.

The source of funding will be the Facilities Maintenance Construction-Landscaping budget (71-61040-53820). The proposal is available for Board review upon request.

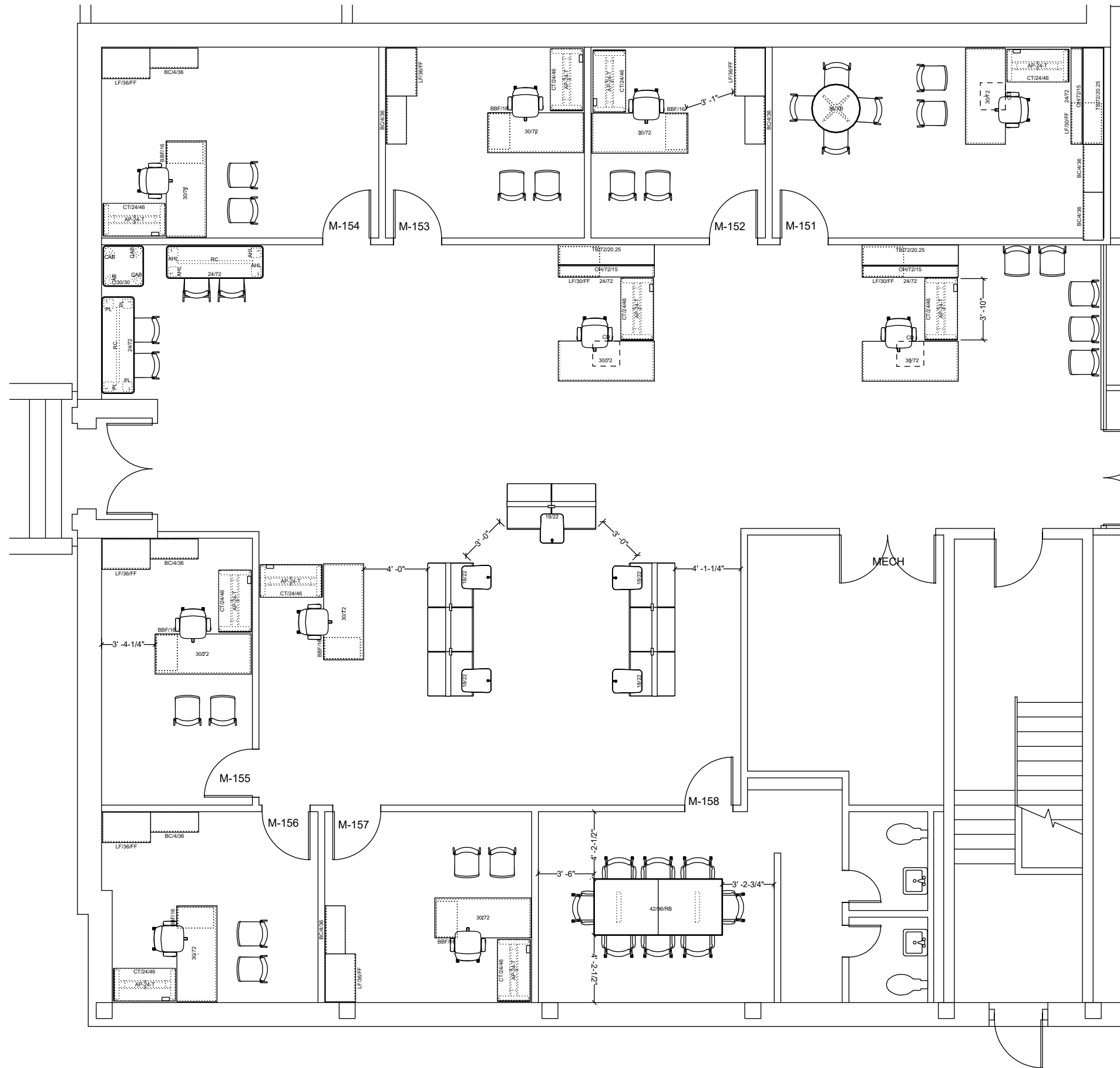
Mr. Michael B. Hughes, Facilities Committee Chairperson, will provide a report of the discussion and the Committee’s recommendation for Board consideration.

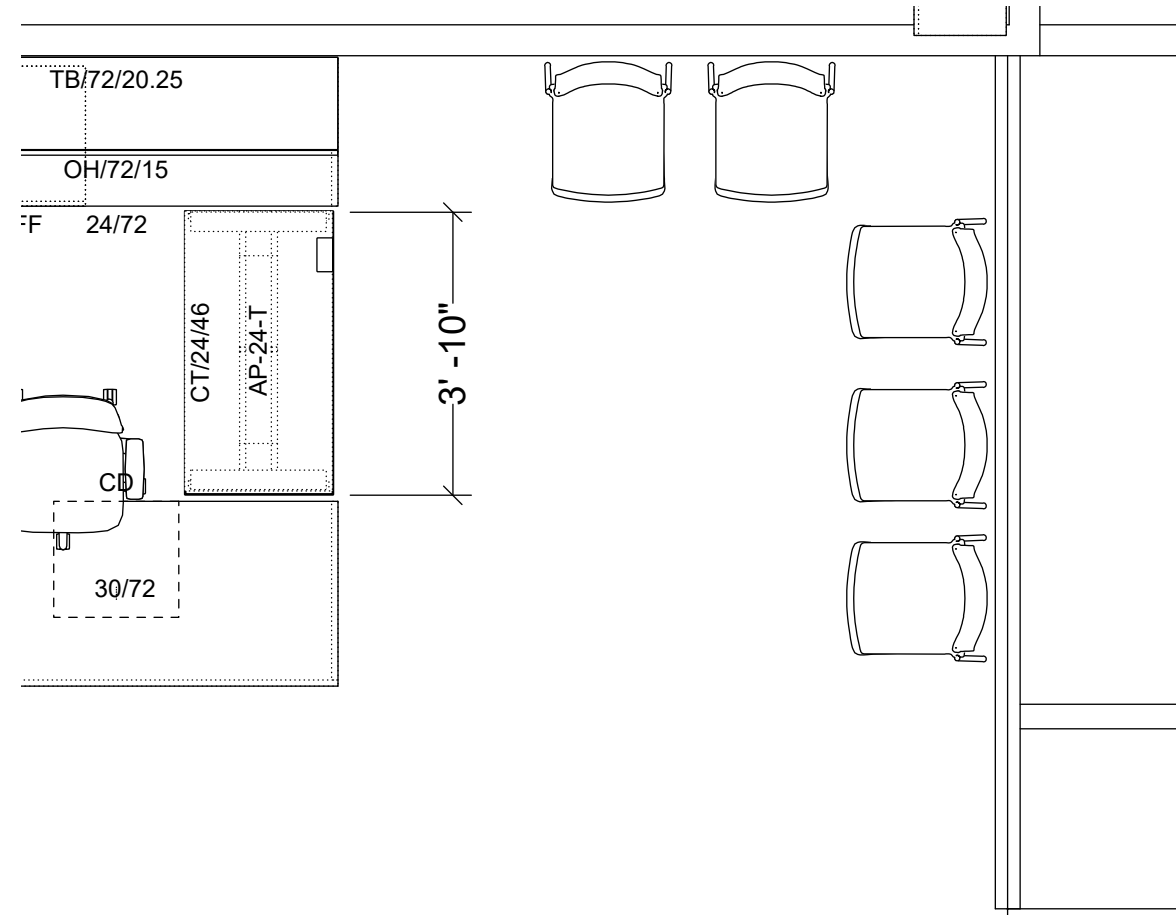
Consider Facilities Committee Recommendation on Approval of Proposal to Purchase Furniture for Counseling/Advising Center and TRIO Programs

The Board Facilities Committee was scheduled to meet prior to the November 9, 2022 Regular Meeting of the Board of Regents to discuss approval of the proposal to purchase furniture for Counseling/Advising Center and TRIO Programs. Staff requests approval of this proposal from McCoy Rockford (ENI Contract # EI00140-2021MA, KI OT53837AZ1, & Sourcewell # 121919-KII) to purchase furniture for the Counseling/Advising Center and TRIO programs (BBS and Upward Bound). The total cost of this purchase is \$102,045.58 and the source of funding is the Education and General Fund. Mr. Michael B. Hughes, Facilities Committee Chairperson, will provide a report of the discussion and the Committee’s recommendation for Board consideration.

<b>Vendor/Quotes</b>	<b>Item/Quotes</b>	<b>Funding Sources</b>	<b>Cost</b>
McCoy Rockford Commercial Interiors	Quote – 226896*	Education and General Fund 11-41140-53150	\$102,045.58
<b>Total</b>			<b>\$102,045.58*</b>

\*All finishes and fabric to be confirmed at time of order.



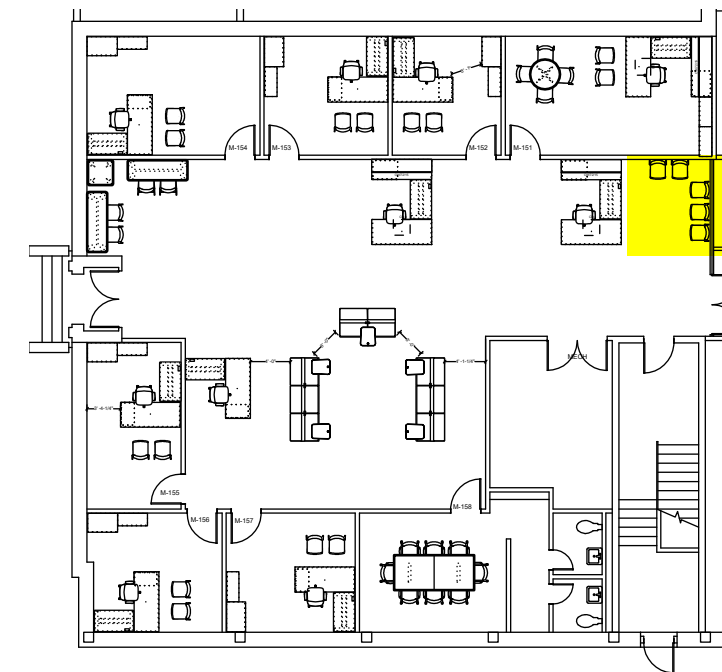


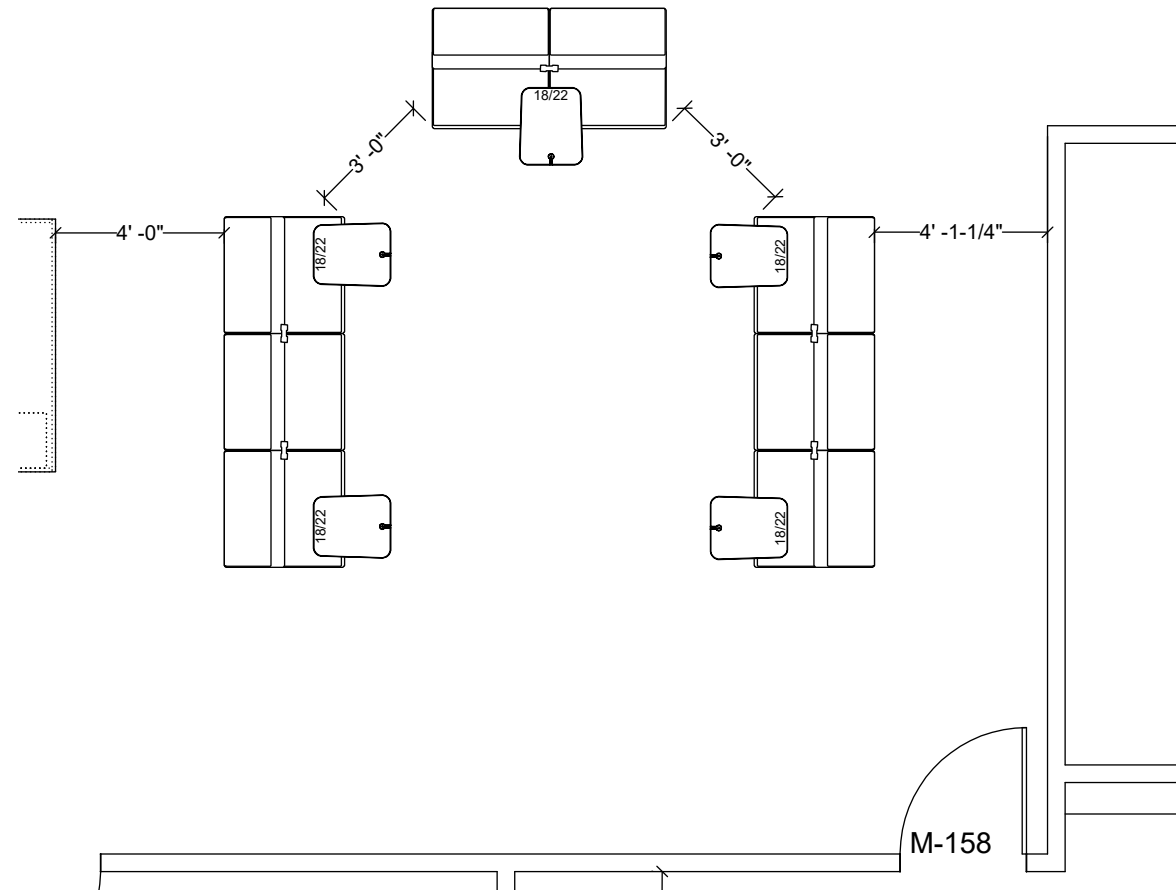
KI Strive Chair  
 Plastic Back  
 Armless  
 Upholstered Seat



STRIVE CHAIR:  
 BLUE GREY  
 FRAME AND  
 SHELL

STRIVE CHAIR:  
 UPHOLSTERED SEAT  
 PALLAS  
 APHRODITE-THAMES





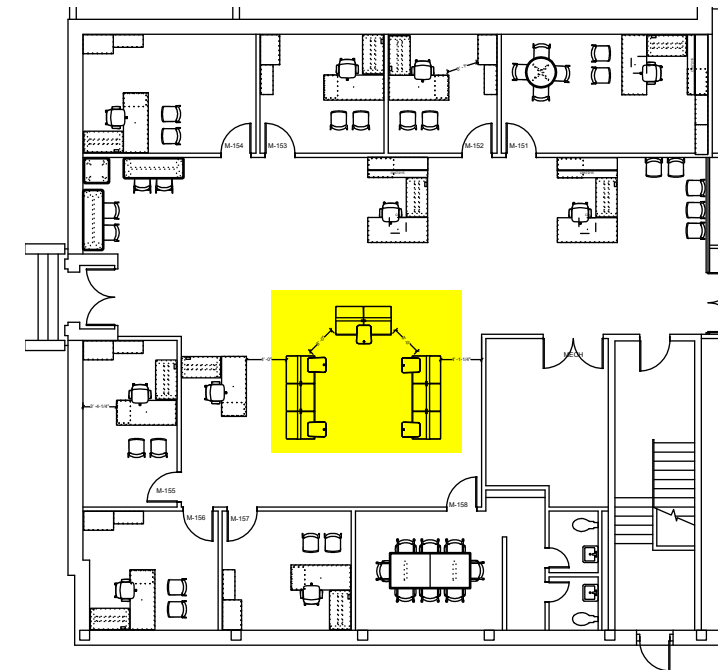
Campfire Lounge  
2 and 3 Seat (Only 3 Seat shown above)

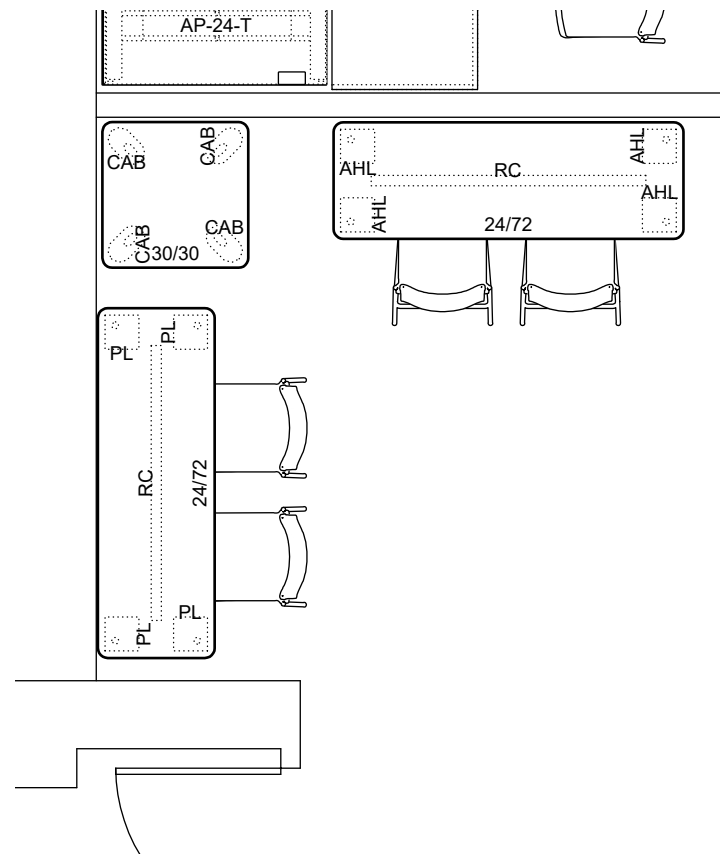


Skate Personal Table

**\*\*Image above is rendering only\*\***  
 Due to how pieces are upholstered, and that each seat is an individual unit, it is unlikely that the Sherlock Tuxedo fabric pattern will align from piece to piece as shown above. If this is not acceptable it is recommended that the fabric be re-selected.

			
SKATE TABLE TOP: NATURAL RECON	SKATE TABLE BASE:	CAMPFIRE LOUNGE BACK: PALLAS TEXTILE SHERLOCK TUXEDO	CAMPFIRE LOUNGE SEAT: PALLAS TEXTILE APHRODITE THAMES





24"D x 72"W Seated Height Table  
24"D x 72"W 40"H Table

30"Square Table For Printer



LAMINATE:  
NATURAL  
RECON



STRIVE:  
BLUE GREY  
FRAME AND  
SHELL



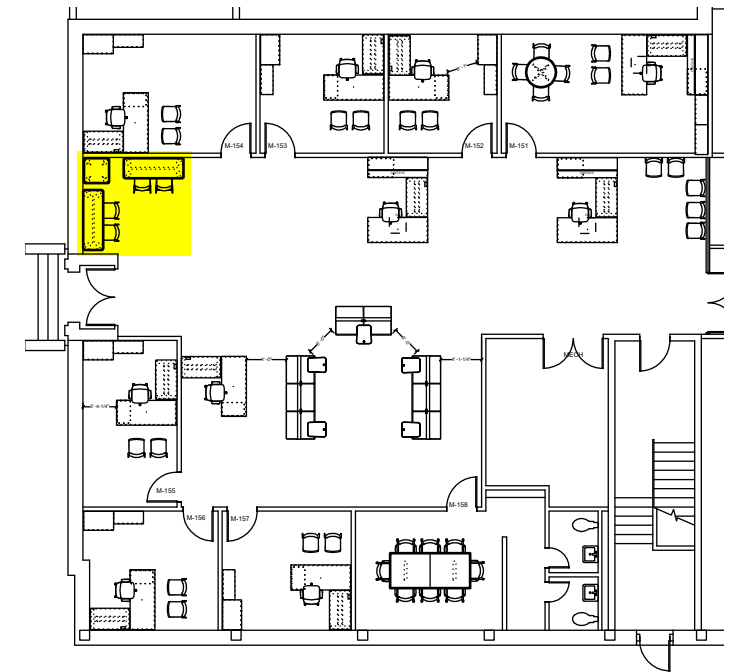
STRIVE:  
UPHOLSTERED SEAT  
PALLAS  
APHRODITE-THAMES

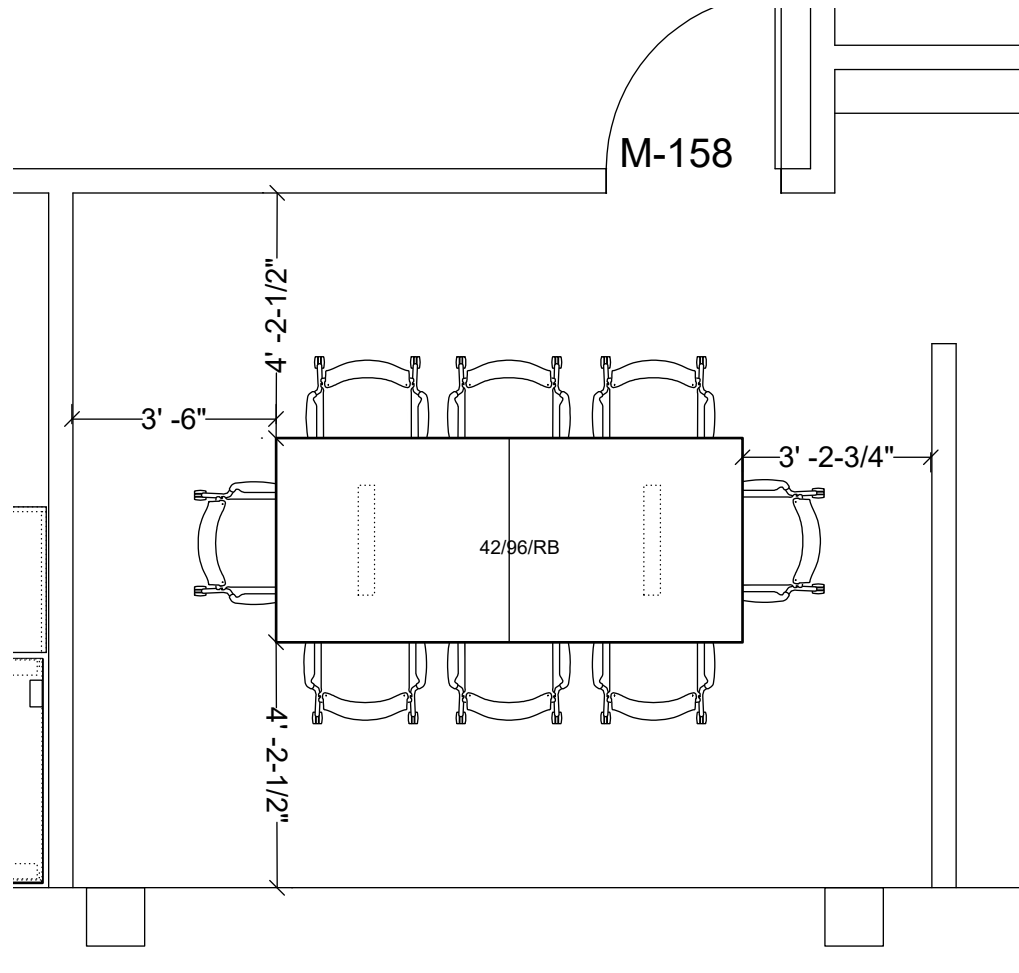


KI Strive Chair  
Plastic Back  
Armless  
Upholstered Seat



KI Strive Stool  
Plastic Back  
Armless  
Upholstered Seat





42"D x 96"W Conference Table with Panel Leg Base  
\*NO POWER\*



KI Strive Chair  
Plastic Back  
With Arms  
Upholstered Seat



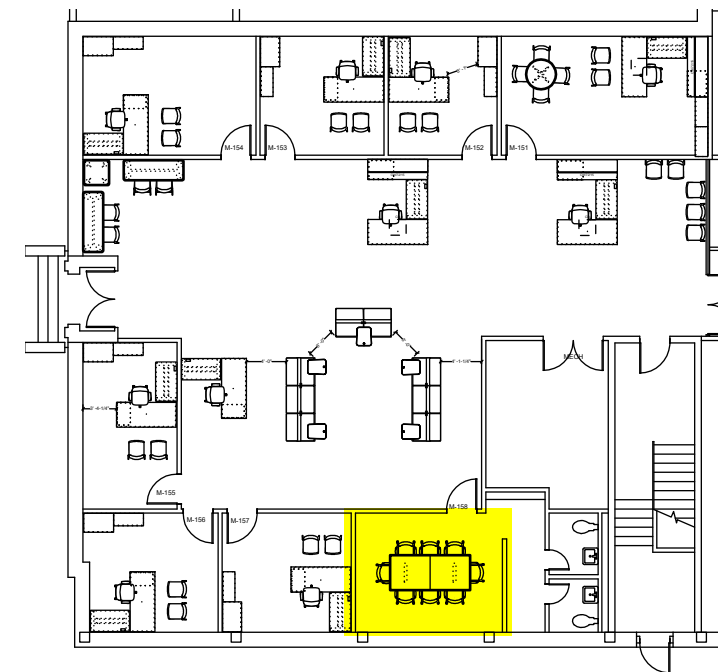
LAMINATE:  
NATURAL  
RECON

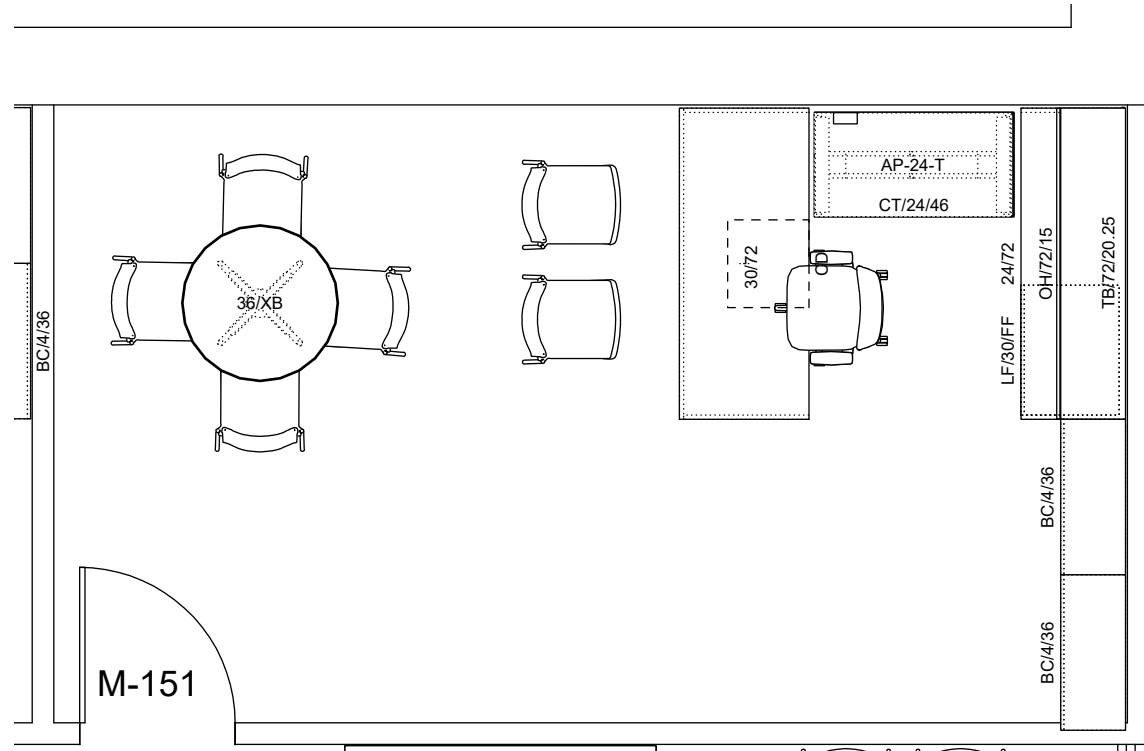


STRIVE CHAIR:  
BLUE GREY  
FRAME AND  
SHELL

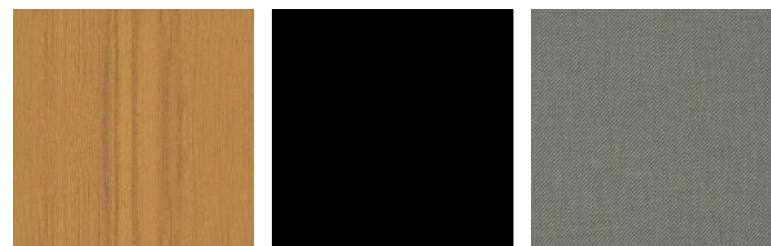


STRIVE CHAIR:  
UPHOLSTERED SEAT  
PALLAS  
APHRODITE-THAMES

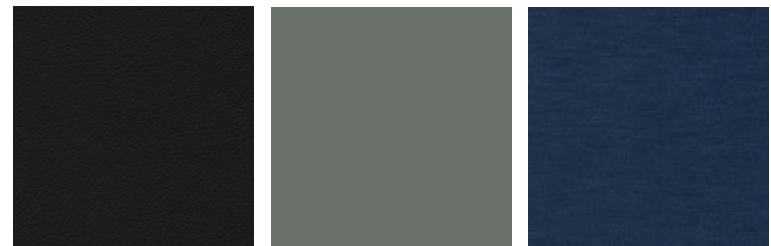




30"D X 72"W Front Desk Shell with black plastic pencil drawer  
 23"D x 46"W Extended Height Adjustable Desk with cable tray, convenience power on desk top and wire management to the floor.  
 24"D x 72"W Back Credenza Shell with 30" Lateral file  
 72" Wall Mount Overhead Cabinet with Tack Panel  
 (2) 30"W x 72"H Bookcases



LAMINATE: NATURAL RECON  
 HAT BASE: BLACK  
 TACK PANEL: GAMUT PEWTER



AMIA CHAIR: BLACK FRAME BRISA BLACK ONYX VINYL  
 STRIVE CHAIR: BLUE GREY FRAME AND SHELL  
 STRIVE CHAIR: UPHOLSTERED SEAT PALLAS APHRODITE-THAMES



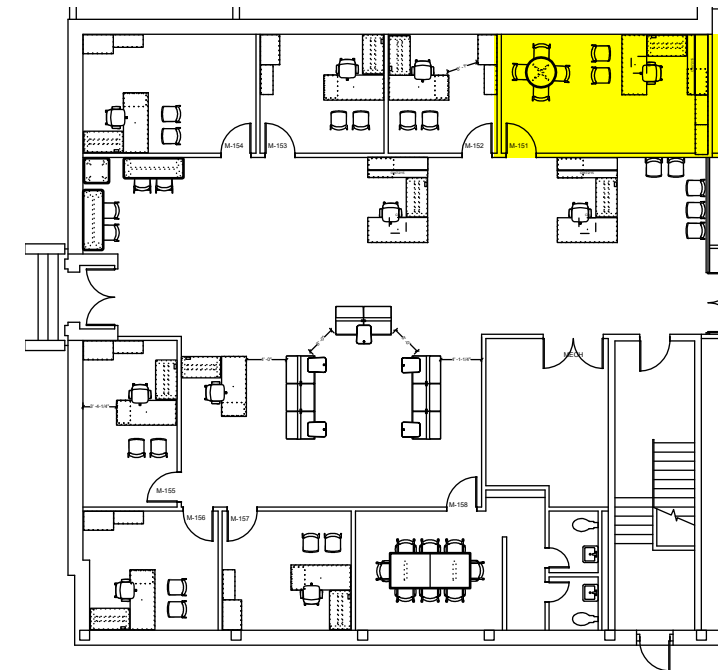
KI Strive Chair  
 Plastic Back  
 Armless  
 Upholstered Seat

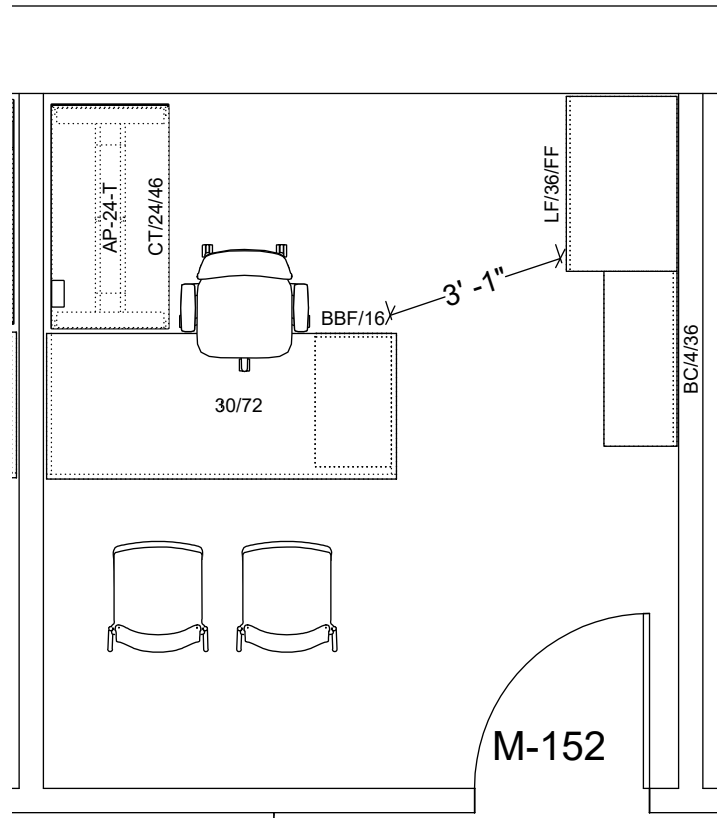


36" Round Table with  
 Metal X Base



Amia Chair  
 HWPD Adjustable Arm  
 Hard Casters





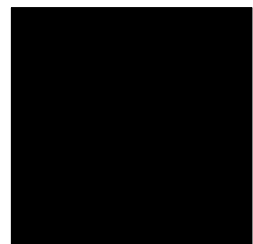
30X72 Front Desk Shell with BBF  
 23"D x 46"W Extended Height Adjustable Desk with cable tray, convenience power on desk top and wire management to the floor.



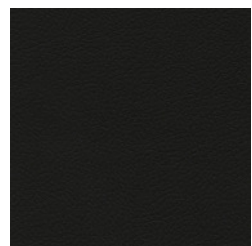
22.75"D x 36"W 2-Drawer Lateral File  
 15"D x 36"W x 72"H Bookcase



LAMINATE:  
 NATURAL  
 RECON



HAT BASE:  
 BLACK



AMIA CHAIR:  
 BLACK FRAME  
 BRISA BLACK  
 ONYX VINYL



STRIVE CHAIR:  
 BLUE GREY  
 FRAME AND  
 SHELL



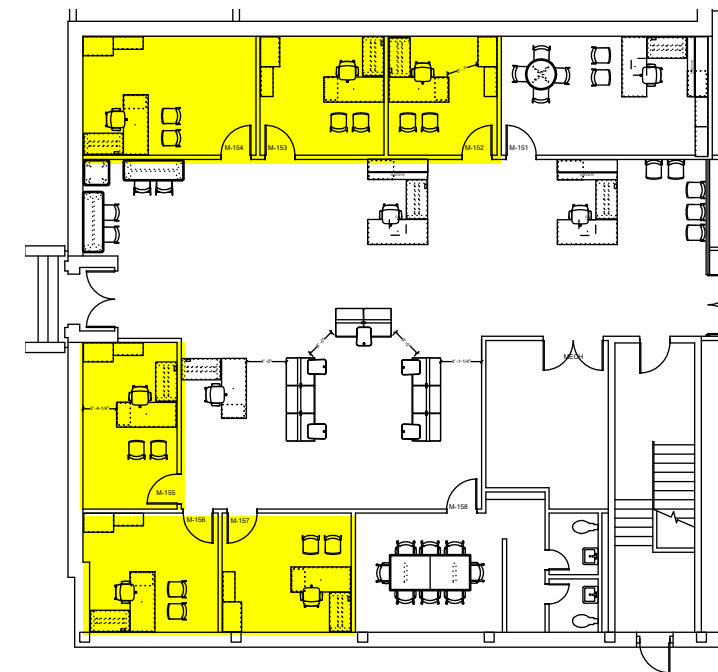
STRIVE CHAIR:  
 UPHOLSTERED SEAT  
 PALLAS  
 APHRODITE-THAMES

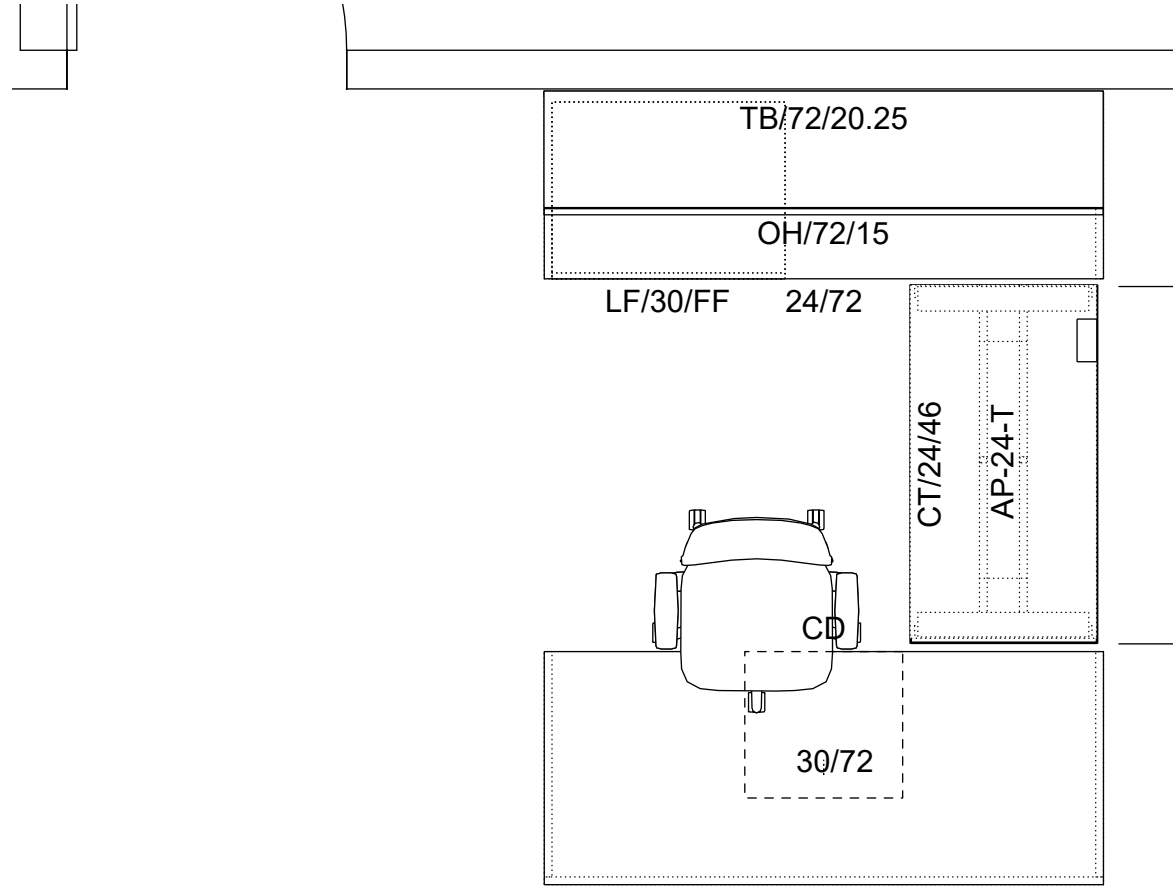


KI Strive Chair  
 Plastic Back  
 Armless  
 Upholstered Seat



Amia Chair  
 HWPD Adjustable Arm  
 Hard Casters

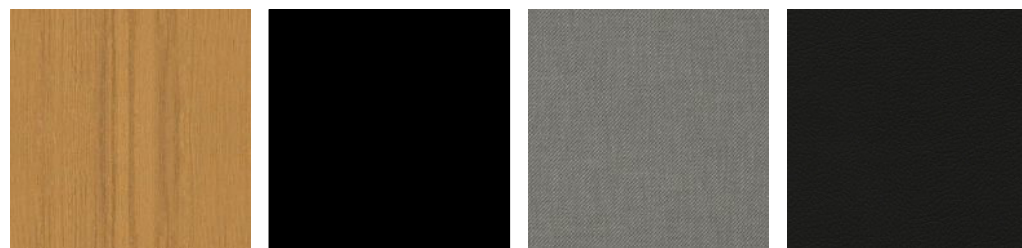




30"D X 72"W Front Desk Shell with Black Plastic Pencil Drawer  
 23"D x 46"W Extended Height Adjustable Desk with cable tray, convenience power on desk top and wire management to the floor.  
 Hanging Modesty Panel on HAD  
 24"D x 72"W Back Credenza Shell with 30" Lateral file  
 72" Wall Mount Overhead Cabinet with Tack Panel



Amia Chair  
 HWPD Adjustable Arm  
 Hard Casters

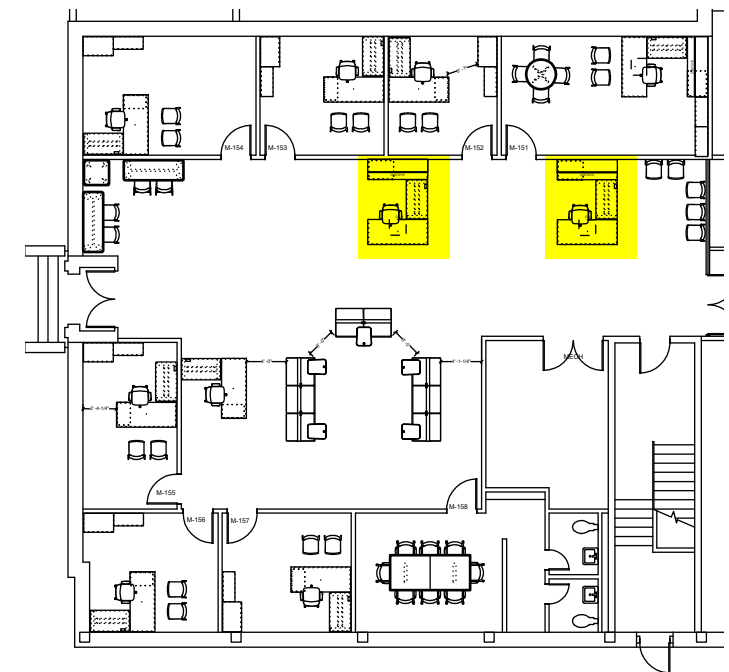


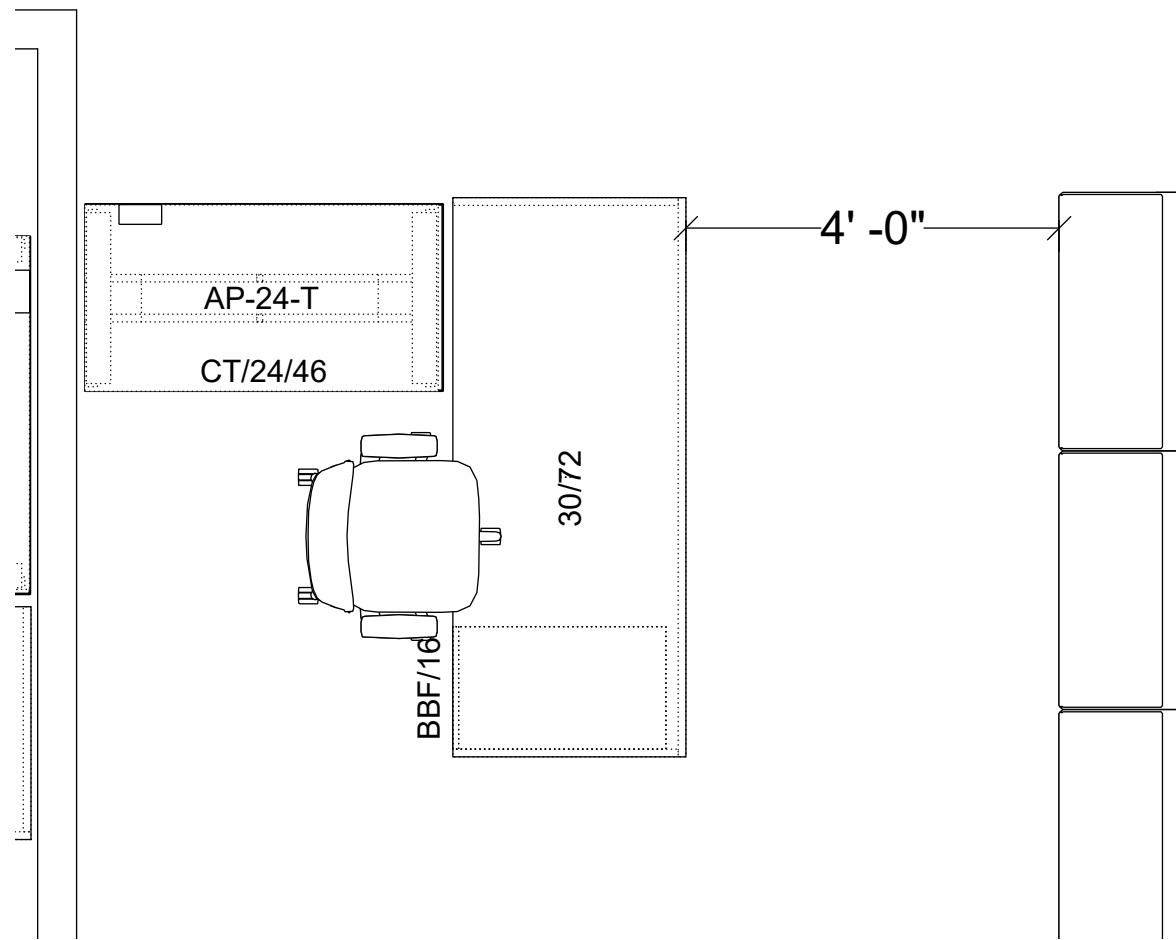
LAMINATE:  
 NATURAL  
 RECON

HAT BASE:  
 BLACK

TACK PANEL:  
 GAMUT PEWTER

AMIA CHAIR:  
 BLACK FRAME  
 BRISA BLACK  
 ONYX VINYL





30"D X 72"W Front Desk Shell with BBF  
 23"D x 46"W Extended Height Adjustable Desk with cable tray, convenience power on desk top and wire management to the floor.  
 Hanging Modesty Panel on HAD



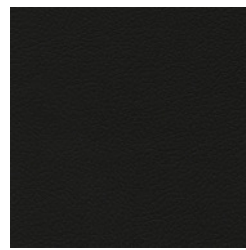
Amia Chair  
 HWPD Adjustable Arm  
 Hard Casters



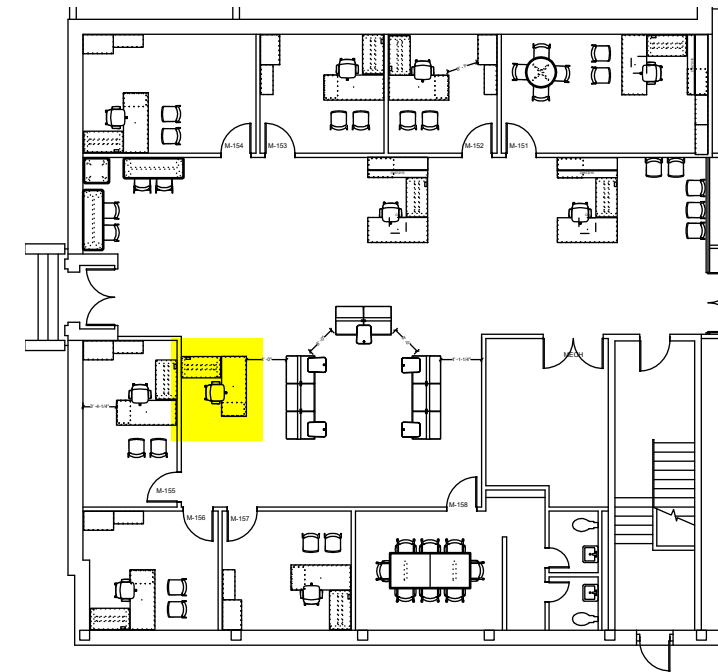
LAMINATE:  
 NATURAL  
 RECON

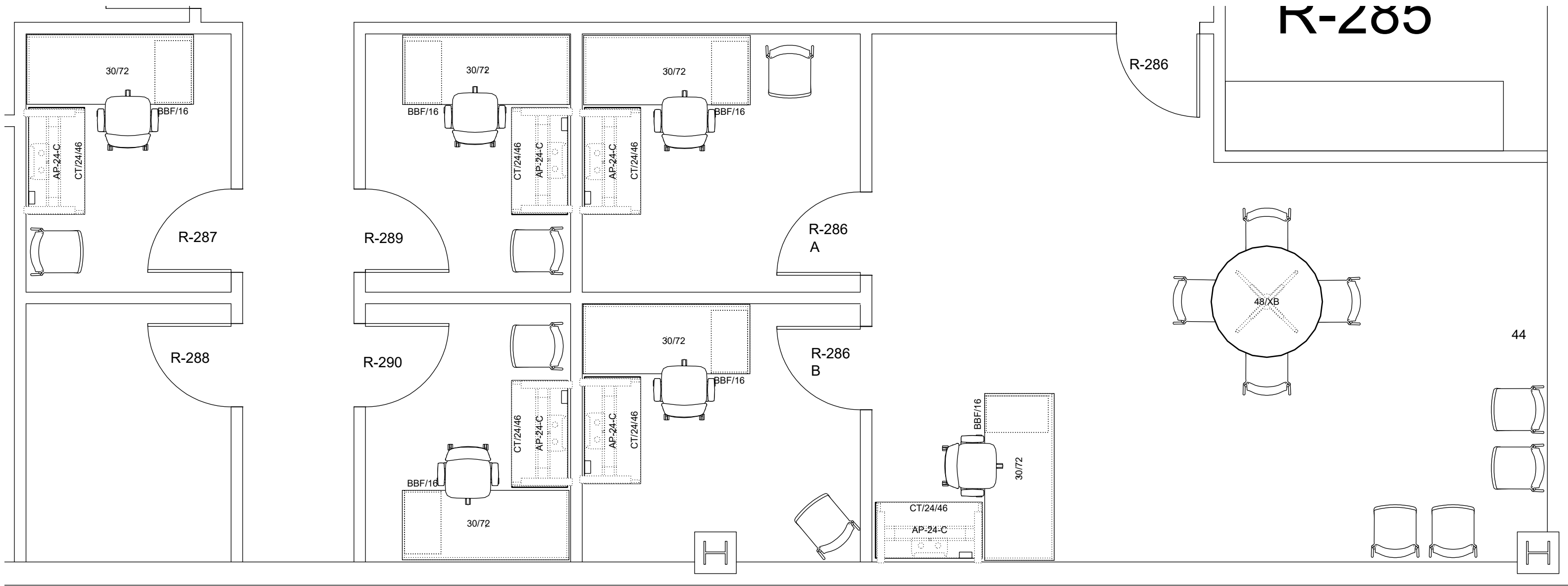


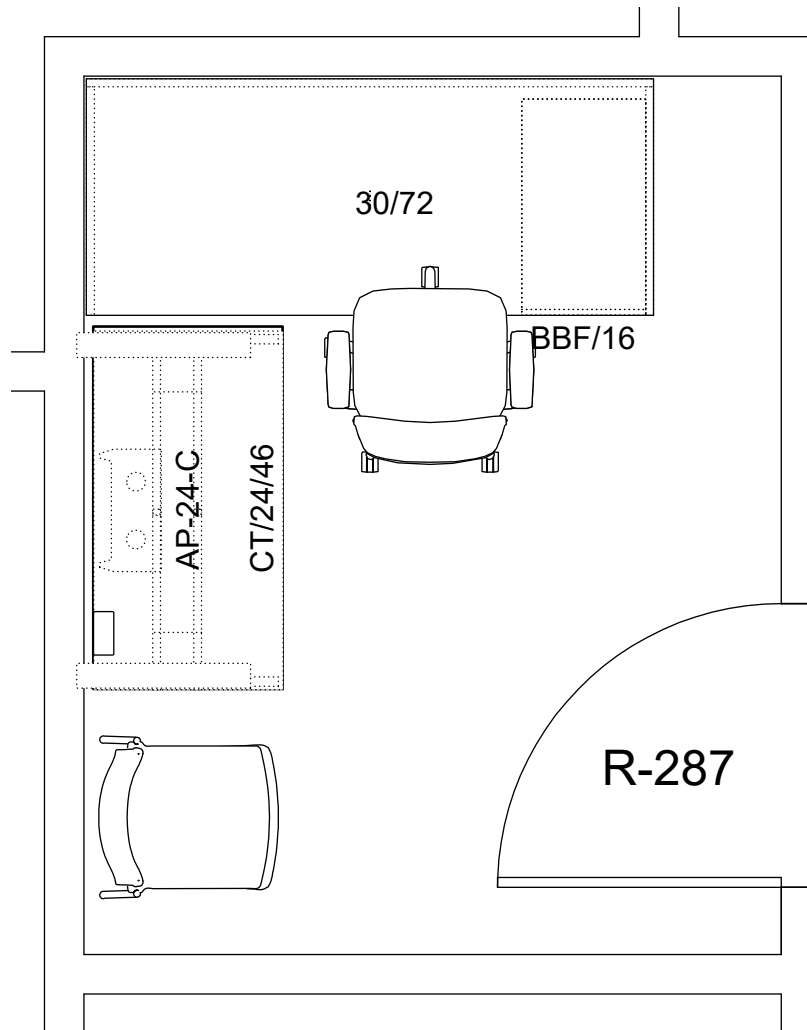
HAT BASE:  
 BLACK



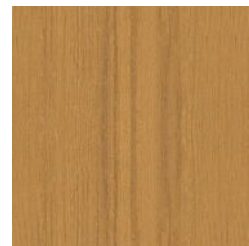
AMIA CHAIR:  
 BLACK FRAME  
 BRISA BLACK  
 ONYX VINYL



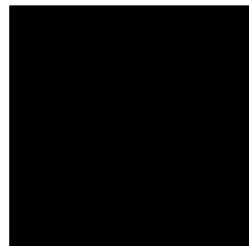




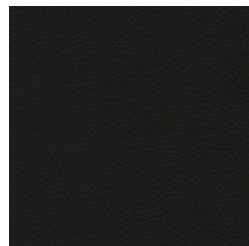
30X72 Front Desk Shell with BBF  
 23"D x 46"W Extended Height Adjustable Desk with cable tray, convenience power on desk top and wire management to the floor.



LAMINATE:  
 NATURAL  
 RECON



HAT BASE:  
 BLACK



AMIA CHAIR:  
 BLACK FRAME  
 BRISA BLACK  
 ONYX VINYL



STRIVE CHAIR:  
 BLUE GREY  
 FRAME AND  
 SHELL



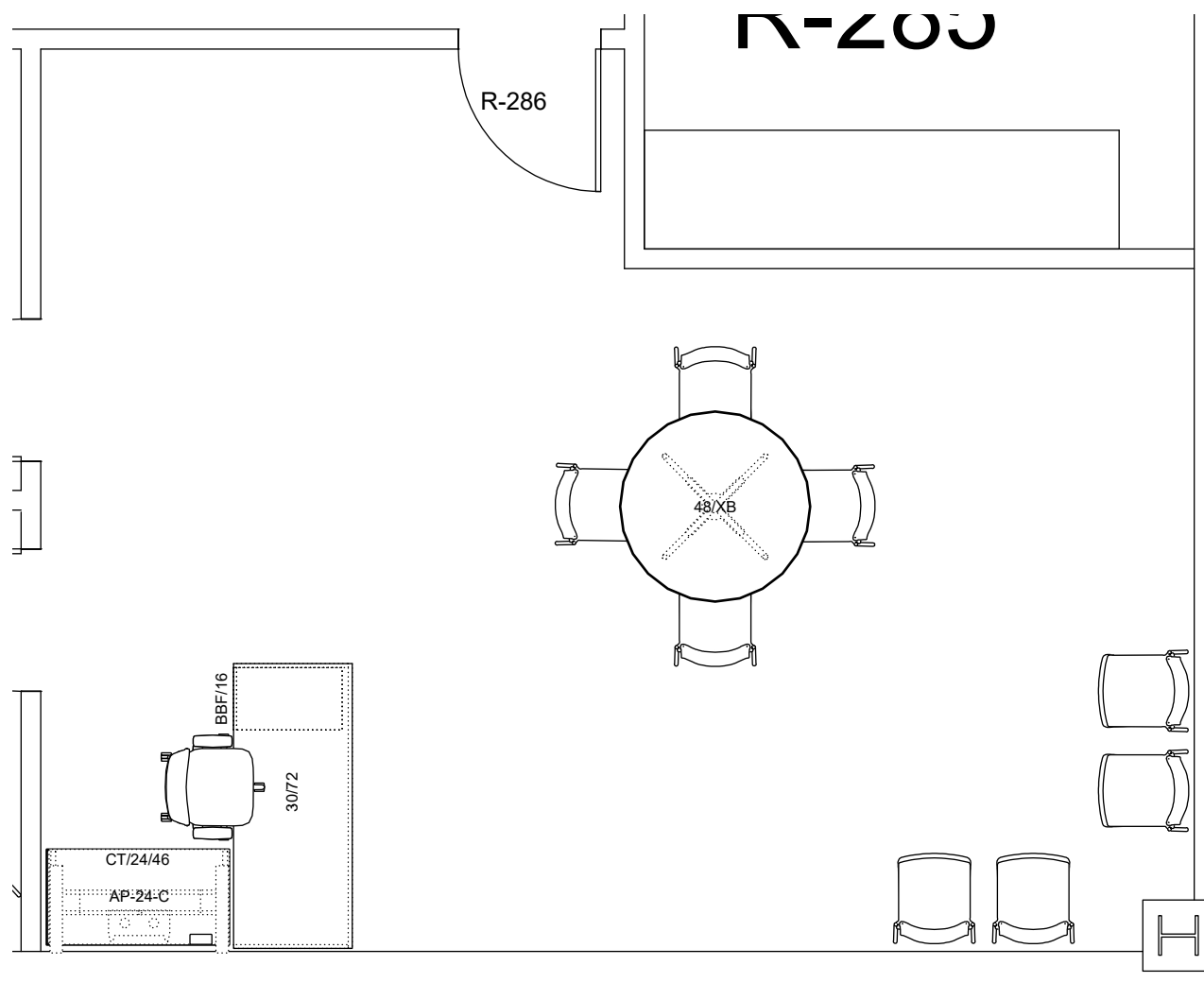
STRIVE CHAIR:  
 UPHOLSTERED SEAT  
 PALLAS  
 APHRODITE-THAMES



KI Strive Chair  
 Plastic Back  
 Armless  
 Upholstered Seat



Amia Chair  
 HWPD Adjustable Arm  
 Hard Casters



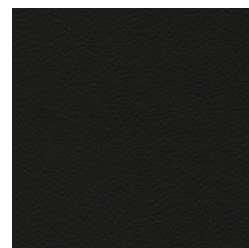
30X72 Front Desk Shell with BBF  
23"D x 46"W Extended Height Adjustable Desk with cable tray, convenience power on desk top and wire management to the floor.



LAMINATE:  
NATURAL  
RECON



HAT BASE:  
BLACK



AMIA CHAIR:  
BLACK FRAME  
BRISA BLACK  
ONYX VINYL



STRIVE CHAIR:  
BLUE GREY  
FRAME AND  
SHELL



STRIVE CHAIR:  
UPHOLSTERED SEAT  
PALLAS  
APHRODITE-THAMES



KI Strive Chair  
Plastic Back  
Armless  
Upholstered Seat



48" Round Table with  
Metal X Base



Amia Chair  
HWPD Adjustable Arm  
Hard Casters

Consider Facilities Committee Recommendation on Approval of Proposal to Purchase Furniture for the Health Sciences Building

The Board Facilities Committee was scheduled to meet prior to the November 9, 2022 Regular Meeting of the Board of Regents to discuss the approval of proposal to purchase furniture for the Health Sciences Building. Staff requests Board approval to purchase new office, classroom and lounge furnishings for the new Health Sciences Building. Our architect, PBK has noted that while the final numbers are correct, the design team is still vetting some of the details within, so there may be minor adjustments to things like fabric/upholstery colors that won't affect price before the proposal is formally submitted to the College's procurement department.

McCoy Rockford Commercial Interiors (Coalesce: E&I 21Z00987, 9 to 5: TIPS 200301, Erg: TIPS 200301, Global Furniture: E&I CNR-01328, KI: OMNIA-NATIONAL IPA R180402, Leland: NCPA 07-101, OFS: OMNIA R191813 & Steelcase: E&I 21Z00987), 6869 Old Katy Road, Houston TX 77024 will fill the order, which is priced at \$1,288,869.30. Funding for this project will come out of the Furniture and Equipment Fund (71-09935-53250). Proposal available for review upon request.

Mr. Michael B. Hughes, Facilities Committee Chairperson, will provide a report of the discussion and the Committee's recommendation for Board consideration.

GENERAL FINISH LEGEND NOTES

1. ALL FINISH MATERIALS SHALL MEET THE FLAME SPREAD RATINGS PER THE BUILDING CODE.
2. REFER TO INTERIOR ELEVATIONS FOR SPECIFIC MATERIAL LOCATIONS.
3. PAINT ALL EXPOSED STRUCT. MEMBERS, STRUCT. DECK, DUCTWORK, DIFFUSERS, PIPING, CONDUIT, EQUIP. HOUSINGS, LIGHT FIXTURE HOUSINGS, CABLE SUPPORTS, CABLE TRAYS, EQUIP. SUPPORTS, HANGERS, ETC. TO MATCH ADJACENT SURFACES.
4. PAINT ALL NON-FACTORY FINISHED EXPOSED METAL.
5. REFER TO TYPICAL FLOORING TRANSITION DETAILS FOR FLOORING MATERIAL TRANSITIONS.
6. ALL FLOORING TRANSITIONS AT DOORS SHALL BE LOCATED UNDER THE DOOR IN THE CLOSED POSITION, U.N.O.
7. PROTECT ALL FINISHED FLOORING SURFACES FROM DAMAGE DURING ALL CONSTRUCTION PHASES.
8. PROVIDE AND INSTALL BULLNOSE TRIM AT ALL TRANSITIONS FROM CERAMIC WALL TILE TO OTHER MATERIAL U.N.O.
9. REFER TO REFLECTED CEILING PLANS FOR CEILING HEIGHTS.
10. ALL ELECTRICAL DEVICE COVERS ARE TO BE WHITE U.N.O.
11. ALL CARPET PATTERNS TO RUN PARALLEL TO CORRIDOR, U.N.O.
12. PAINT ALL HOLLOW METAL DOOR FRAMES TO MATCH ADJACENT WALL COLOR U.N.O.

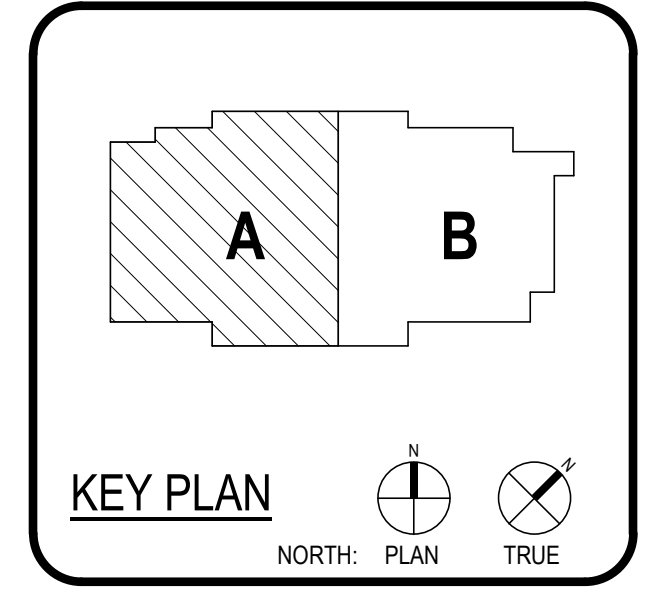


ARCHITECT THE WOODLANDS PBK.com  
10200 Grogans Mill Road, Suite 230  
The Woodlands, TX 77380  
281-528-1897 P  
281-852-2365 F  
TX Firm BR 1628

NEW NURSING HEALTH SCIENCES BUILDING

4015 AVENUE Q,  
GALVESTON, TX 77550

ISSUE FOR CONSTRUCTION

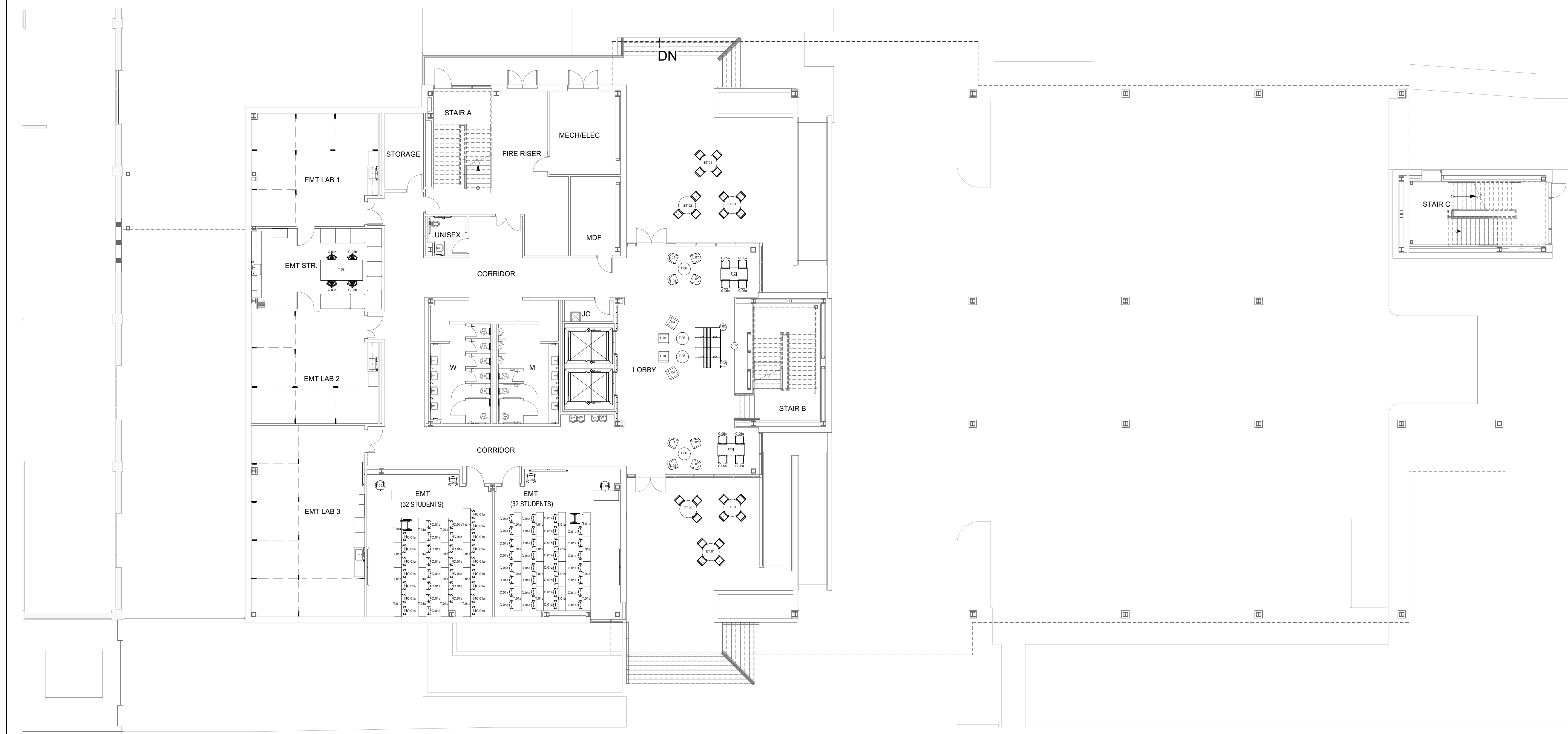


CLIENT GALVESTON COLLEGE		
DATE 2022/08/22	PROJECT NUMBER P2114600HE	
DRAWING HISTORY		
No.	Description	Date

ISSUE FOR CONSTRUCTION

BUILDING NUMBER

1ST LEVEL - FURNITURE PLAN

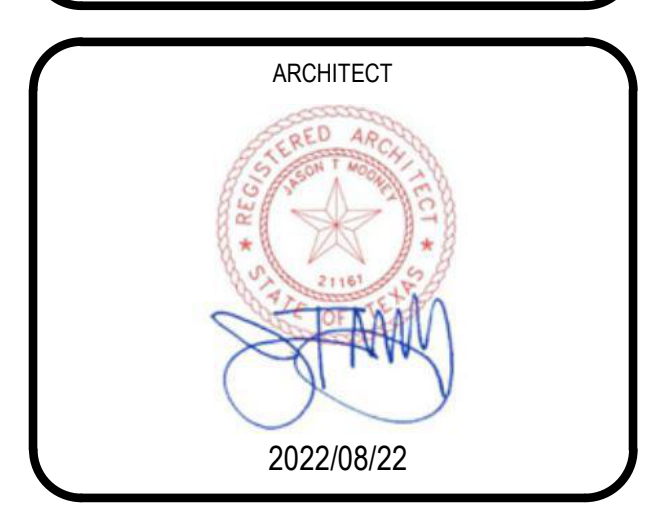
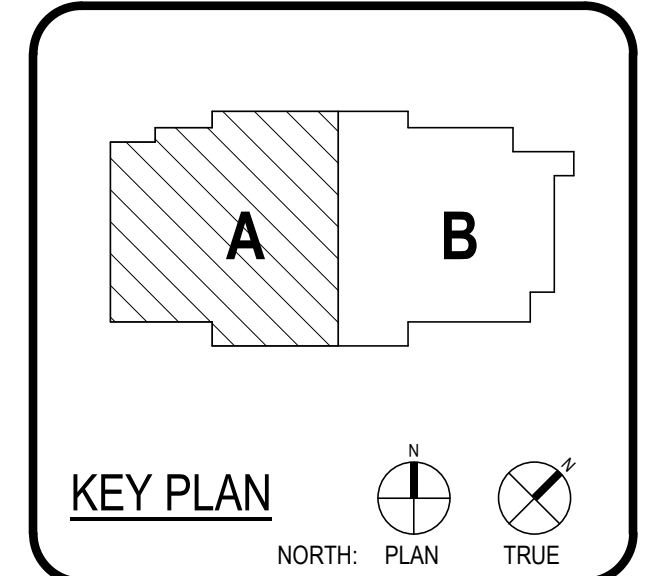


FOR REFERENCE ONLY

06 1ST LEVEL - FURNITURE PLANS - OVERALL  
3/32" = 1'-0"

ARCHITECT	PBK Architects, Inc. THE WOODLANDS 10200 Grogans Mill Road, Suite 230 The Woodlands, TX 77380 281-528-1897 P 281-852-2363 F TX Firm BR 1628	
DATE	2022/08/22	
PROJECT NUMBER	P2114600HE	
DRAWING HISTORY		
No.	Description	Date
1	ADDENDUM NO. 02	3/28/2022

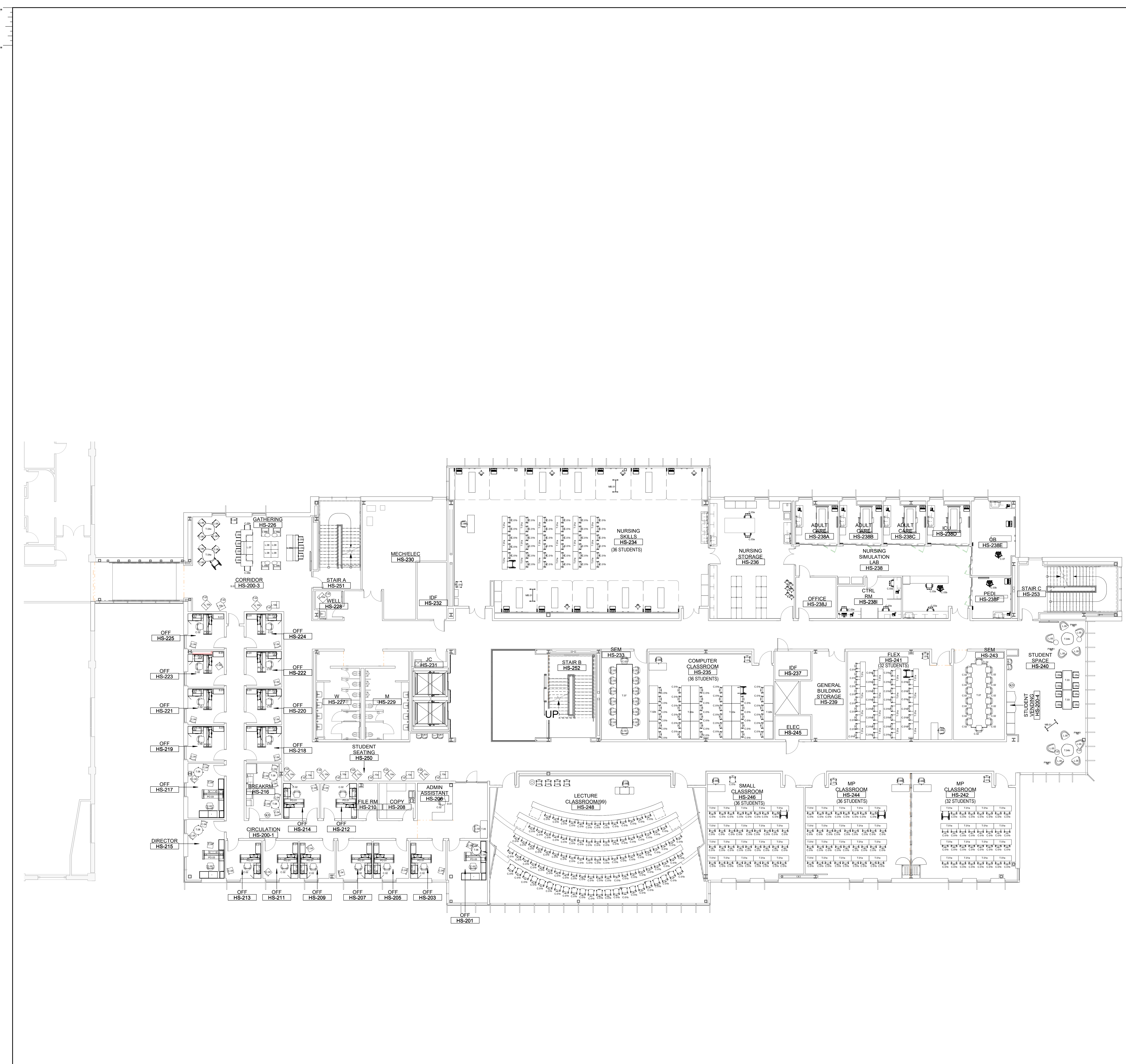
NEW NURSING HEALTH SCIENCES BUILDING



CLIENT		PROJECT NUMBER
GALVESTON COLLEGE		P2114600HE
DATE	2022/08/22	

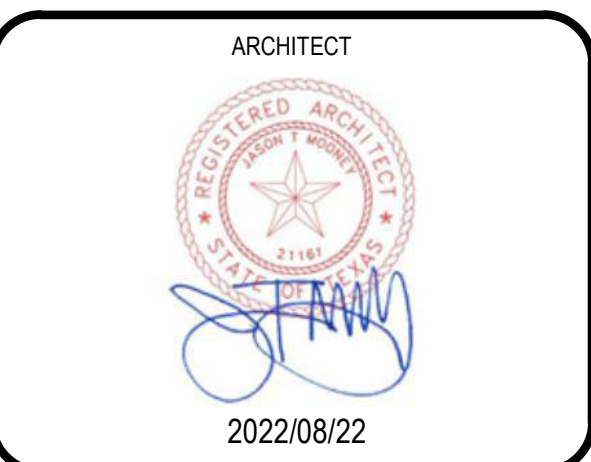
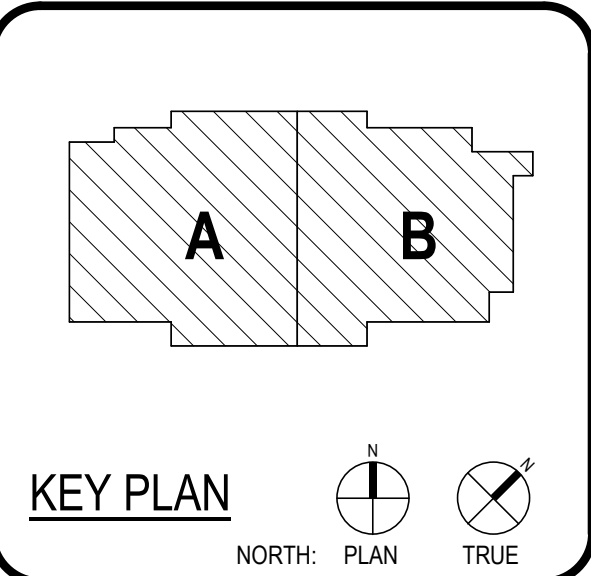
ISSUE FOR CONSTRUCTION  
BUILDING NUMBER

2ND LEVEL - FURNITURE PLAN



FOR REFERENCE ONLY

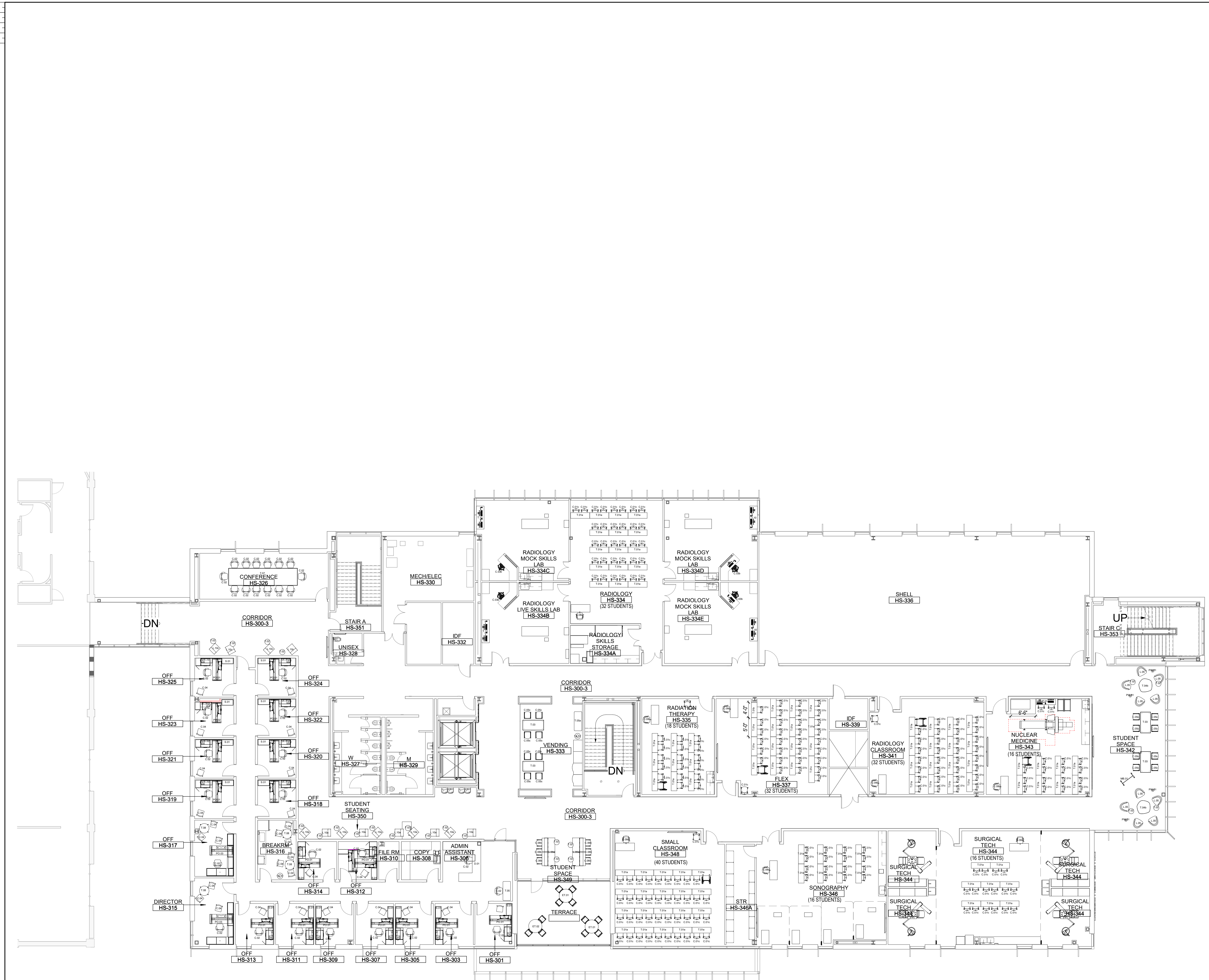
06 2ND LEVEL - FURNITURE PLAN - OVERALL  
3/32" = 1'-0"



CLIENT: GALVESTON COLLEGE		
DATE: 2022/08/22	PROJECT NUMBER: P2114600HE	
DRAWING HISTORY		
No.	Description	Date
1	ADDENDUM NO. 02	3/28/2022
2	IFC SET	08/22/2022

ISSUE FOR CONSTRUCTION  
 BUILDING NUMBER

**3RD LEVEL - FURNITURE PLAN**



FOR REFERENCE ONLY

**06** 3RD LEVEL - FURNITURE PLAN - OVERALL  
 3/32" = 1'-0"

3RD LEVEL - FURNITURE PLAN  
 AF-103A  
 FOR BLUEBEAM LABELING OOR  
 CHECKED BY: Emilee Keith  
 DRAWN BY: EMILEE KEITH  
 Plot Stamp: 11/1/2022 4:54:07 PM  
 File Path: C:\RevitLocal\IP2114600HE\_GC\MS\_A21\_emilee.keith@prk.com.rvt



## Galveston College NHS

Galveston, Texas

Project #: P2114600HE

Issue Date: 05 OCT 2022



**PRINT BY: ALPHANUMERIC LISTING**

All Areas & Item Types

**C.01a**



Stack Chair

**C.01b**



Stack Chair

**C.01c**



Stack Chair

**C.02**



Task Chair

**C.03a**



Task Chair

**C.03b**



Task Chair

**C.04**



Stack Chair

**C.05a**



Stool

**C.05b**



Stool

**C.05c**



Stool

**C.06**



Guest Chair

**C.06b**



Guest Chair

**C.07**



Stool

**C.08a**



Instructor Stool

**C.08b**



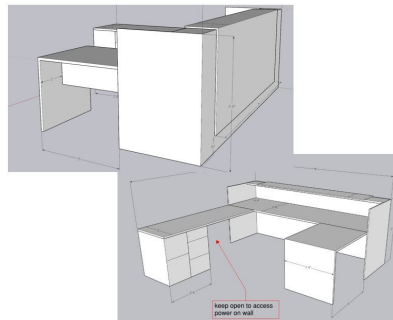
Instructor Stool

**C.08c**



Instructor Stool

**D.01**






Admin Desk

**EXT.01**



Exterior Table

<p><b>EXT.02</b></p>  <p>Exterior Table - Accessible</p>	<p><b>L.01</b></p>  <p>Guest Chair</p>	<p><b>L.02</b></p>  <p>Lounge Bench</p>
<p><b>L.04</b></p>  <p>Guest Chair</p>	<p><b>L.05</b></p>  <p>Lounge Chair</p>	<p><b>L.06a</b></p>  <p>Bench w/ wall top</p>
<p><b>L.06b</b></p>  <p>Bench w/ wall top</p>	<p><b>L.07</b></p>  <p>Bench w/ wall top</p>	<p><b>L.08</b></p>  <p>Ottoman</p>

<p><b>L.09a</b></p>  <p>Club Chair-Right Facing Tablet</p>	<p><b>L.09b</b></p>  <p>Club Chair-Left Facing Tablet</p>	<p><b>L.10a</b></p>  <p>Armless Club Chair</p>
<p><b>L.10b</b></p>  <p>Armless Club Chair</p>	<p><b>L.10c</b></p>  <p>Armless Club Chair</p>	<p><b>MB.01</b></p>  <p>Mobile Whiteboard</p>
<p><b>PO.01</b></p>  <p>Private Office Desk</p>	<p><b>PO.02</b></p>  <p>Private Office Desk</p>	<p><b>PO.03</b></p>  <p>Private Office Desk</p>

<p><b>PW.01</b></p>  <p>Power Hub</p>	<p><b>S.01</b></p>  <p>Bookshelf</p>	<p><b>T.01a</b></p>  <p>Flip-Top Table</p>
<p><b>T.01b</b></p>  <p>Flip-Top Table</p>	<p><b>T.01c</b></p>  <p>Flip-Top Table</p>	<p><b>T.01d</b></p>  <p>Flip-Top Table</p>
<p><b>T.02</b></p>  <p>Laptop Table</p>	<p><b>T.02a</b></p>  <p>Training Table</p>	<p><b>T.02b</b></p>  <p>Training Table</p>

<p><b>T.03</b></p>  <p>Standing Height Table</p>	<p><b>T.04a</b></p>  <p>Huddle Table</p>	<p><b>T.04b</b></p>  <p>Huddle Table</p>
<p><b>T.05</b></p>  <p>Work Table</p>	<p><b>T.05a</b></p>  <p>Counter Height Table</p>	<p><b>T.06</b></p>  <p>Coffee Table</p>
<p><b>T.07</b></p>  <p>Conference Table</p>	<p><b>T.08</b></p>  <p>Round Table</p>	<p><b>T.09</b></p>  <p>Work Table</p>

**T.10**



Computer Workstation

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 64

Area Qty: 64

Item Name Stack Chair  
 Manufacturer/ Line KI; Torsion Air Stack Chair  
 Model Number TALNA  
 Requirements Felx back (black frame/mesh standard); stackable (4 high on floor and 5 high on a dolly); powder coated- 4 leg base; 300 lb weight capacity  
 Dimensions H: 34"  
 Seat H: 18"  
 W: 21"  
 D: 23.75"  
 Finish 1. Pallas, Ballard, Color: Newsprint  
 2. Mesh, Color: Black Mesh TA-BMH  
 3. Metal, Color: Black  
 Base 4-leg base



1. Seat Fabric



2. Mesh Back

AREAS

LEVEL 1

HS-101 EMT (1)	32
HS-102 EMT (1)	32

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 307

Area Qty: 307

Item Name Stack Chair  
 Manufacturer/ Line KI; Torsion Air Stack Chair  
 Model Number TALNA  
 Requirements Felx back (black frame/mesh standard); stackable (4 high on floor and 5 high on a dolly); powder coated- 4 leg base; 300 lb weight capacity  
 Dimensions H: 34"  
 Seat H: 18"  
 W: 21"  
 D: 23.75"  
 Finish 1. Pallas, Ballad, Color: Amber  
 2. Mesh, Color: Black Mesh TA-BMH  
 3. Metal, Color: Black  
 Base 4-leg base



1. Seat Fabric



2. Mesh Back

AREAS

LEVEL 2

2

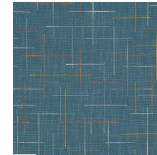
Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 203

Area Qty: 203

Item Name Stack Chair  
 Manufacturer/ Line KI; Torsion Air Stack Chair  
 Model Number TALNA  
 Requirements Felx back (black frame/mesh standard); stackable (4 high on floor and 5 high on a dolly); powder coated- 4 leg base; 300 lb weight capacity  
 Dimensions H: 34"  
 Seat H: 18"  
 W: 21"  
 D: 23.75"  
 Finish 1. Pallas, Ballad, Color: Delft  
 2. Mesh, Color: Black Mesh TA-BMH  
 3. Metal, Color: Black  
 Base 4-leg base



1. Seat Fabric



2. Mesh Back

AREAS

See Areas / Locations Details



Project: Galveston College NHS  
Project #: P2114600HE

Issue Date: 05 OCT 2022  
Revision Date:

Areas / Locations Details

LEVEL 3			
Location	Locations	Qty / Location	Total
HS-337 FLEX	1	32	32
HS-343 NUCLEAR MEDICINE	1	17	17
HS-346 SONOGRAPHY	1	16	16
HS-348 SMALL CLASSROOM	1	40	40
HS-344 SURGICAL TECH	1	16	16
HS-341 RADIOLOGY CLASSROOM	1	32	32
HS-335 RADIATION THERAPY	1	18	18
HS-334 RADIOLOGY	1	32	32

Project: Galveston College NHS  
Project #: P2114600HE

Issue Date: 05 OCT 2022  
Revision Date:

Total Qty: 84

Area Qty: 84

Item Name Task Chair  
Manufacturer/ Line Steelcase; Amia  
Model Number 4821410  
Requirements Full upholstered; non-contrasting fabric;  
H/W/P/D adjustable arms; plastic base and  
frame; casters  
Dimensions H: 27.5"  
W: 25"  
D: 29"  
Finish 1. Steelcase, Brisa, Color: Stormy BR27  
2. Plastic Base, Color: Black  
Base 5 star base w/ casters



1. Fabric

### AREAS

See Areas / Locations Details



Project: Galveston College NHS  
Project #: P2114600HE

Issue Date: 05 OCT 2022  
Revision Date:

Areas / Locations Details

LEVEL 2			
Location	Locations	Qty / Location	Total
HS-204 ADMIN LOBBY II	1	1	1
HS-206 ADMIN ASSISTANT	1	1	1
HS-209 OFF	1	1	1
HS-212 OFF	1	1	1
HS-214 OFF	1	1	1
HS-217 OFF	1	1	1
HS-219 OFF	1	1	1
HS-221 OFF	1	1	1
HS-223 OFF	1	1	1
HS-225 OFF	1	1	1
HS-243 SEM	1	14	14
HS-233 SEM	1	14	14
HS-224 OFF	1	1	1
HS-222 OFF	1	1	1
HS-220 OFF	1	1	1
HS-218 OFF	1	1	1
HS-215 DIRECTOR	1	1	1
HS-213 OFF	1	1	1
HS-211 OFF	1	1	1
HS-207 OFF	1	1	1
HS-205 OFF	1	1	1
HS-203 OFF	1	1	1
HS-201 OFF	1	1	1
LEVEL 3			
Location	Locations	Qty / Location	Total
HS-304 ADMIN LOBBY III	1	1	1
HS-306 ADMIN ASSISTANT	1	1	1
HS-309 OFF	1	1	1
HS-312 OFF	1	1	1
HS-314 OFF	1	1	1
HS-317 OFF	1	1	1
HS-319 OFF	1	1	1



HS-321 OFF	1	1	1
HS-323 OFF	1	1	1
HS-325 OFF	1	1	1
HS-326 CONFERENCE	1	14	14
HS-324 OFF	1	1	1
HS-322 OFF	1	1	1
HS-320 OFF	1	1	1
HS-318 OFF	1	1	1
HS-315 DIRECTOR	1	1	1
HS-313 OFF	1	1	1
HS-311 OFF	1	1	1
HS-307 OFF	1	1	1
HS-305 OFF	1	1	1
HS-303 OFF	1	1	1
HS-301 OFF	1	1	1

Project: Galveston College NHS  
 Project #: P2114600HE

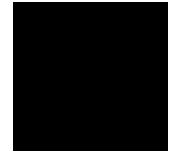
Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 7                      Area Qty: 7

Item Name                      Task Chair  
 Manufacturer/ Line            BIOFIT; UniqueU  
 Model Number                Q-UUS-M-RC-T-XF-ARS-06>06  
 Requirements                 Arms; Durable; Easy to clean self-skinned urethane seat and backrest; water, chemical, & paint resistant; Dual wheel, non-marking, polyurethane casters; casters resist movement when not occupied; seat and backrest have ventilating ribs & integral lumbar support  
 Dimensions                    Seat H: 20-27"  
     W: 18.5"  
     D: 17"  
 Finish                            1. Biofit, Urethane, Color: Black  
     2. Biofit, Powdercoat, Color: Black  
 Base                              Steel Base w/ 5 dual-wheel casters and a tubular footring



1. Urethane



2. Metal

AREAS

LEVEL 2

HS-236 NURSING STORAGE (1)	2
HS-238 NURSING SIMULATION LAB (1)	2
HS-238I CTRL                      RM (1)	3

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 10

Area Qty: 10

Item Name Task Chair  
 Manufacturer/ Line BIOFIT; UniqueU  
 Model Number UUS-M-RC-T-XF-XA-06-NDS  
 Requirements No arms; Durable; Easy to clean self-skinned urethane seat and backrest; water, chemical, & paint resistant; Dual wheel, non-marking, polyurethane casters; casters resist movement when not occupied; seat and backrest have ventilating ribs & integral lumbar support; Vendor recommends the FFAC Controls rather than task controls  
 Dimensions Seat H: 20-27"  
 W: 18.5"  
 D: 17"  
 Finish 1. Biofit, Urethane, Color: Black  
 2. Biofit, Powdercoat, Color: Black  
 Base 5-dual wheel casters w/ footrest base



1. Urethane



2. Metal

AREAS

See Areas / Locations Details



Project: Galveston College NHS  
Project #: P2114600HE

Issue Date: 05 OCT 2022  
Revision Date:

Areas / Locations Details

LEVEL 1			
Location	Locations	Qty / Location	Total
HS-105 EMT STR.	1	4	4
LEVEL 2			
Location	Locations	Qty / Location	Total
HS-238F PEDI	1	1	1
HS-238 NURSING SIMULATION LAB	1	1	1
LEVEL 3			
Location	Locations	Qty / Location	Total
HS-334D RADIOLOGY MOCK SKILLS LAB	1	1	1
HS-334E RADIOLOGY MOCK SKILLS LAB	1	1	1
HS-334C RADIOLOGY MOCK SKILLS LAB	1	1	1
HS-334B RADIOLOGY LIVE SKILLS LAB	1	1	1

Project: Galveston College NHS  
Project #: P2114600HE

Issue Date: 05 OCT 2022  
Revision Date:

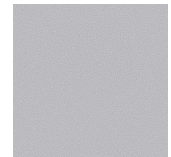
Total Qty: 60

Area Qty: 60

Item Name Stack Chair  
Manufacturer/ Line Steelcase; Move  
Model Number 490410U  
Requirements Upholstered back and seat; no arms; glides  
Dimensions H: 31.5"  
Seat H: 18"  
W: 21"  
D: 20 1/4"  
Finish 1. Steelcase, Bo Peep, Color: Sharkskin 5G85  
2. Plastic, Steelcase, Color: Platinum Solid  
3. Metal, Steelcase, Color: 7207 Black  
Base 4-leg base



1. Fabric



2. Plastic

### AREAS

See Areas / Locations Details



Project: Galveston College NHS  
Project #: P2114600HE

Issue Date: 05 OCT 2022  
Revision Date:

Areas / Locations Details

LEVEL 2			
Location	Locations	Qty / Location	Total
HS-205 OFF	1	1	1
HS-209 OFF	1	1	1
HS-212 OFF	1	1	1
HS-214 OFF	1	1	1
HS-216 BREAKRM	1	6	6
HS-218 OFF	1	1	1
HS-220 OFF	1	1	1
HS-222 OFF	1	1	1
HS-224 OFF	1	1	1
HS-225 OFF	1	1	1
HS-223 OFF	1	1	1
HS-221 OFF	1	1	1
HS-219 OFF	1	1	1
HS-217 OFF	1	3	3
HS-215 DIRECTOR	1	3	3
HS-213 OFF	1	1	1
HS-211 OFF	1	1	1
HS-207 OFF	1	1	1
HS-203 OFF	1	1	1
HS-201 OFF	1	3	3
LEVEL 3			
Location	Locations	Qty / Location	Total
HS-305 OFF	1	1	1
HS-309 OFF	1	1	1
HS-312 OFF	1	1	1
HS-314 OFF	1	1	1
HS-316 BREAKRM	1	6	6
HS-318 OFF	1	1	1
HS-320 OFF	1	1	1
HS-322 OFF	1	1	1
HS-324 OFF	1	1	1
HS-325 OFF	1	1	1



HS-323 OFF	1	1	1
HS-321 OFF	1	1	1
HS-319 OFF	1	1	1
HS-317 OFF	1	3	3
HS-315 DIRECTOR	1	3	3
HS-313 OFF	1	1	1
HS-311 OFF	1	1	1
HS-307 OFF	1	1	1
HS-303 OFF	1	1	1
HS-301 OFF	1	1	1

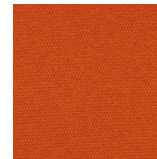
Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date: 01 NOV 2022 (1)

Total Qty: 16

Area Qty: 16

Item Name: Stool  
 Manufacturer/Line: ERG; Kayden 4 Legged Bar Stool w/ Seat Insert  
 Model Number: 2462  
 Requirements: Bar Height; Poly Shell; Fabric Seat Insert; Powder coat finish  
 Dimensions: H: 44.25"  
 Seat H: 31.5"  
 W: 22.5"  
 D: 22.5"  
 Finish: 1. Maharam, Messenger, Color: 071 Satsuma  
 2. Base/Frame Plastic, Color: Charcoal  
 3. Leg Plastic, Color: Charcoal  
 Base: 4-leg chair; glides (tile floor)



1. Seat/Back Fabric



2. Plastic

### AREAS

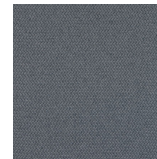
LEVEL 1	
HS-115 LOBBY (1)	8
LEVEL 2	
HS-240 STUDENT SPACE (1)	8

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date: 01 NOV 2022 (1)

Total Qty: 9                      Area Qty: 9

Item Name                      Stool  
 Manufacturer/Line            ERG; Kayden 4 Legged Bar Stool w/ Seat Insert  
 Model Number                2462  
 Requirements                 Bar Height; Poly Shell; Fabric Seat Insert; Powder coat finish  
 Dimensions                    H: 44.25"  
     Seat H: 31.5"  
     W: 22.5"  
     D: 22.5"  
 Finish                            1. Maharam, Messenger, Color: 031 Cloud  
     2. Base/Frame Plastic, Color: Charcoal  
     3. Leg Plastic, Color: Charcoal  
 Base                              4-leg chair; glides (LVT on one chair, the rest carpet flooring)



1. Seat/Back Fabric



2. Plastic

AREAS

LEVEL 2		
HS-200-3 CORRIDOR (1)		1
HS-226 GATHERING (1)		8

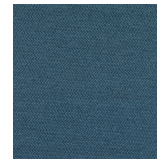
Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date: 01 NOV 2022 (1)

Total Qty: 16

Area Qty: 16

Item Name: Stool  
 Manufacturer/Line: ERG; Kayden 4 Legged Bar Stool w/ Seat Insert  
 Model Number: 2462  
 Requirements: Bar Height; Poly Shell; Fabric Seat Insert; Powder coat finish  
 Dimensions: H: 44.25"  
 Seat H: 31.5"  
 W: 22.5"  
 D: 22.5"  
 Finish: 1. Maharam, Messenger, Color: 061 Capri  
 2. Base/Frame Plastic, Color: Charcoal  
 3. Leg Plastic, Color: Charcoal  
 Base: 4-leg chair; glides (LVT flooring for 8 chairs and Carpet flooring for 8 chairs)



1. Seat/Back Fabric



2. Plastic

AREAS

LEVEL 3

A369 STUDENT SPACE (1)	8
HS-333 VENDING (1)	8

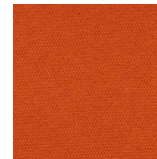
Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 8

Area Qty: 8

Item Name: Guest Chair  
 Manufacturer/ Line: Leland; Amadeus Chair  
 Model Number:  
 Requirements: Fully upholstered; sled base legs; Poly shell; black plastic legs  
 Dimensions: H: 27.5"  
 W: 25"  
 D: 29"  
 Finish: 1. Maharam, Messenger, Color: 071 Satsuma  
 2. Base/Frame Plastic, Color: Black  
 3. Leg Plastic, Color: Black  
 Base: sled-base; glides (Carpet Flooring)



1. Fabric



2. Plastic

AREAS

LEVEL 2

HS-226 GATHERING (1)

8

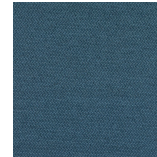
Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 6

Area Qty: 6

Item Name: Guest Chair  
 Manufacturer/ Line: Leland; Amadeus Chair  
 Model Number:  
 Requirements: Fully upholstered; sled base legs; Poly shell; black plastic legs  
 Dimensions: H: 32"  
 W: 21"  
 D: 21.75"  
 Seat H: 19"  
 Finish: 1. Maharam, Messenger, Color: 061 Capri  
 2. Base/Frame Plastic, Color: Black  
 3. Leg Plastic, Color: Black  
 Base: sled-base; Glides (Carpet flooring)



1. Fabric



2. Plastic

AREAS

LEVEL 3

HS-349 STUDENT SPACE (1)

6

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 1 Area Qty: 1

Item Name Stool  
 Manufacturer/ Line 9to5 Seating; Ergo Stool for Sonographers  
 Model Number 944502-CO  
 Requirements Polyurethane w/ polyester backing; contoured saddle-style seat for better comfort and range of motion; adjustable seat allowed for increased flexibility and range of motion/reach; 5-star base w/ casters and footplates; reverse braking casters lock and become immobile by applying weight to the seat; height adjustable; 250 lb weight capacity  
 Dimensions H: 22.5"-32"  
 W: 16.125"  
 D: 19.125"  
 Base Diam: 28"  
 Finish 9to5 Seating, Polyurethane, Color: Black  
 Base 5-star base w/ casters & sloping footplates



1. Polyurethane

AREAS

LEVEL 2

HS-238E OB (1)

1

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date: 01 NOV 2022 (1)

Total Qty: 2

Area Qty: 2

Item Name Instructor Stool  
 Manufacturer/ Line KI; Torsion Air Task Stool  
 Model Number TASPNA  
 Requirements Flex back (black frame/mesh standard); powder coated-5-star base w/ casters; 18" diameter foot rest; 300 lb weight capacity  
 Dimensions H: 38 1/2" - 48 3/4"  
 Seat H: 23" - 33 1/4"  
 W: 26 1/2"  
 D: 27 1/2"  
 Finish 1. Pallas, Ballard, Color: Newsprint  
 2. Mesh, Color: Black Mesh TA-BMH  
 3. Metal, Color: Black  
 Base 5-star base, casters



1. Seat Fabric



2. Mesh

### AREAS

#### LEVEL 1

HS-101 EMT (1)	1
HS-102 EMT (1)	1

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date: 01 NOV 2022 (1)

Total Qty: 7                      Area Qty: 7

Item Name                      Instructor Stool  
 Manufacturer/ Line            KI; Torsion Air Task Stool  
 Model Number                TASPNA  
 Requirements                 Flex back (black frame/mesh standard);  
                                      powder coated-5-star base w/ casters; 18"  
                                      diameter foot rest; 300 lb weight capacity  
 Dimensions                    H: 38 1/2" - 48 3/4"  
                                      Seat H: 23" - 33 1/4"  
                                      W: 26 1/2"  
                                      D: 27 1/2"  
 Finish                         1. Pallas, Ballard, Color: Amber  
                                      2. Mesh, Color: Black Mesh TA-BMH  
                                      3. Metal, Color: Black  
 Base                             5-star base, casters



1. Seat Fabric



2. Mesh

### AREAS

#### LEVEL 2

HS-234 NURSING SKILLS (1)	1
HS-235 COMPUTER CLASSROOM (1)	1
HS-241 FLEX (1)	1
HS-242 MP CLASSROOM (1)	1
HS-244 MP CLASSROOM (1)	1
HS-246 SMALL CLASSROOM (1)	1
HS-248 LECTURE CLASSROOM(99) (1)	1

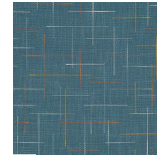
Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date: 01 NOV 2022 (1)

Total Qty: 8

Area Qty: 8

Item Name Instructor Stool  
 Manufacturer/ Line KI; Torsion Air Task Stool  
 Model Number TASPNA  
 Requirements Flex back (black frame/mesh standard); powder coated-5-star base w/ casters; 18" diameter foot rest; 300 lb weight capacity  
 Dimensions H: 38 1/2" - 48 3/4"  
 Seat H: 23" - 33 1/4"  
 W: 26 1/2"  
 D: 27 1/2"  
 Finish 1. Pallas, Ballard, Color: Delft  
 2. Mesh, Color: Black Mesh TA-BMH  
 3. Metal, Color: Black  
 Base 5-star base, casters



1. Seat Fabric



2. Mesh

AREAS

See Areas / Locations Details



Project: Galveston College NHS  
Project #: P2114600HE

Issue Date: 05 OCT 2022  
Revision Date: 01 NOV 2022 (1)

Areas / Locations Details

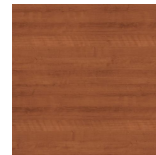
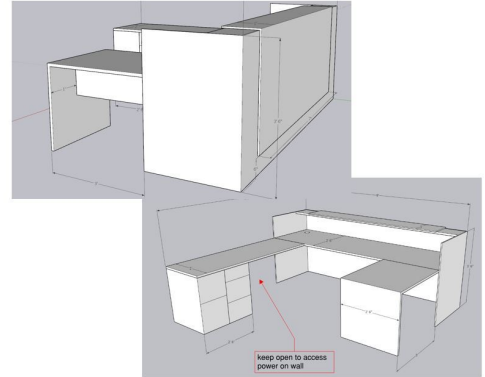
LEVEL 3			
Location	Locations	Qty / Location	Total
HS-337 FLEX	1	1	1
HS-343 NUCLEAR MEDICINE	1	1	1
HS-346 SONOGRAPHY	1	1	1
HS-348 SMALL CLASSROOM	1	1	1
HS-344 SURGICAL TECH	1	1	1
HS-341 RADIOLOGY CLASSROOM	1	1	1
HS-335 RADIATION THERAPY	1	1	1
HS-334 RADIOLOGY	1	1	1

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 2 Area Qty: 2

**Item Name** Admin Desk  
**Manufacturer/ Line** Custom Laminate Reception Desk  
**Model Number** Custom  
**Requirements** Laminate top; waterfall transaction surface; ADA transaction w/ modesty panel; File/File and Box/Box file storage; work surface grommet for wire management; Laminate on every surface  
**Dimensions**  
 Overall Dim: 8'-6 1/2" x 9' x 5'-6" x 3'-6"H  
 Main Worksurface: 2'-6"D x 9"W x 2'-6"H  
 Return Worksurface: 2'D x 8'-6 1/2"W x 2'-6"H  
 File/File and Box/Box Storage: 2'D x 2'-6"W x 2'-6"H  
 Waterfall ADA counter: 2'-6"D x 3"W x 2'-6"H  
 Transaction Counter: 1'D x 9"W x 3'-6"H  
 Modesty Panel: 1'6"D (1' legroom) x 3"W x 2'-6"H  
**Finish** 1. Laminate, Wilsonart, Color: Amber Cherry  
**Base** Closed Base



1. Laminate

**AREAS**

LEVEL 2		
HS-206 ADMIN ASSISTANT (1)		1
LEVEL 3		
HS-306 ADMIN ASSISTANT (1)		1

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date: 01 NOV 2022 (1)

Total Qty: 6                      Area Qty: 6

Item Name                      Exterior Table  
 Manufacturer/ Line            Global Industrial; 46" Round Picnic Table  
 Model Number                 WB277150BK  
 Requirements                 Exterior Table 4 seat; Expanded metal; weight capacity of 1000 lbs overall and 300 lbs per seat; galvanized steel frame with a zinc-rich black powder coat finish offering a strong defense against the elements; thermoplastic coating; tabletop can fit an umbrella pole up to 1 1/2" diameter; Mounting tabs allow anchoring to the ground for stability and security; Manufacturer/Dealer to provide all mounting materials/supplies; Verify with architect structure mounting prior to PO

Dimensions                    Table Top: 46"W x 29 1/2"H  
     Bench: 12"D x 16 1/2"H  
     Overall Footprint: 84"

Finish                            1. Global Industrial, Thermoplastic Coating, Color: Black

Base                              Surface Mounted



1. Thermoplastic

### AREAS

LEVEL 1	4
LEVEL 3	2

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 3                      Area Qty: 3

**Item Name**                      Exterior Table - Accessible  
**Manufacturer/ Line**            Global Industrial; 46" Round Picnic Table, Wheelchair Accessible  
**Model Number**                WB695290BK  
**Requirements**                Exterior Table 3 seat (4th seat area for a wheelchair); Expanded metal; weight capacity of 1000 lbs overall and 300 lbs per seat; galvanized steel frame with a zinc-rich black powder coat finish offering a strong defense against the elements; thermoplastic coating; tabletop can fit an umbrella pole up to 1 1/2" diameter; Mounting tabs allow anchoring to the ground for stability and security; Manufacturer/Dealer to provide all mounting materials/supplies; Verify with architect structure mounting prior to PO  
**Dimensions**                    Table Top: 46"W x 29 1/2"H  
     Bench: 11 1/2"W x 16 1/2"H  
     Overall Footprint: 84"L x 65"W  
**Finish**                            1. Global Industrial, Thermoplastic Coating, Color: Black  
**Base**                                Surface Mounted



1. Thermoplastic

**AREAS**

LEVEL 1	2
LEVEL 3	1

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 8

Area Qty: 8

Item Name: Guest Chair  
 Manufacturer/ Line: Steelcase; West Elm Work Sterling  
 Model Number: WESMDC4WA  
 Requirements: Contrasting upholstery available; wood legs, arms  
 Dimensions: H: 27.5"  
 W: 25"  
 D: 29"  
 Finish: 1. Steelcase, Remix, Color: Concrete Grey RE08  
 2. Wood Legs, Rift Cut Low Sheen, Color: Black Oak VP03  
 Base: 4 Wood Legs



1. Fabric



3. Wood Legs

AREAS

LEVEL 1

HS-115 LOBBY (1)

8

Project: Galveston College NHS  
Project #: P2114600HE

Issue Date: 05 OCT 2022  
Revision Date:

Total Qty: 4

Area Qty: 4

Item Name	Lounge Bench
Manufacturer/ Line	Coalesse; Circa Straight 2-Seat Lounge
Model Number	451-5000
Requirements	Tapered metal legs; non-contrasting upholstery; Add-on power unit mounted below seat
Dimensions	H: 29.5" Seat H: 17.25" W: 50" D: 28"
Finish	1. Ultrafabrics, Tottori, Color: Sand Castle 5033 2. Steelcase, Metal, Color: Platinum Matte 3. Power Unit Color: Black
Base	Metal legs w/ glides



③



1. Fabric



1. Metal Legs

### AREAS

#### LEVEL 1

HS-115 LOBBY (1)

4

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 4                      Area Qty: 4

Item Name                      Guest Chair  
 Manufacturer/ Line            Global; Geo  
 Model Number                 8437  
 Requirements                 Upholstered seat,back and arms; brushed  
    chrome 4-leg base  
 Dimensions                     H: 34"  
    W: 26"  
    D: 25"  
 Finish                            1. Global, Hudson, Color: Midnight HD12  
    2. Global, Frame Finish, Color: Brushed  
    Chrome  
 Base                              4-leg metal



1. Fabric



2. Legs

AREAS

LEVEL 1

HS-115 LOBBY (1)

4

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

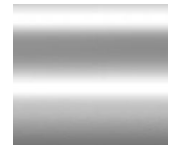
Total Qty: 20

Area Qty: 20

Item Name Lounge Chair  
 Manufacturer Coalesse; Joel  
 Model Number COWK100  
 Requirements Fully upholstered; swivel return base  
 Dimensions H: 27.5"  
 Seat H: 17.5"  
 W: 30.25"  
 D: 29"  
 Finish 1. DesignTex, Billiard Multi-use, Color: Pewter 5H20  
 2. Chrome plated swivel-return base  
 Base Swivel-return base



1. Fabric



2. Metal Base

AREAS

LEVEL 2

HS-240 STUDENT SPACE (1) 10

LEVEL 3

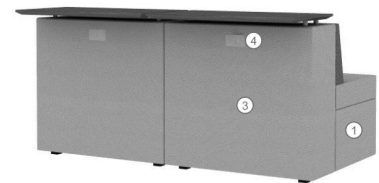
A369 STUDENT SPACE (1) 10

Project: Galveston College NHS  
 Project #: P2114600HE

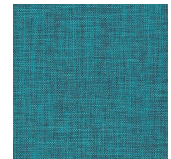
Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 2 Area Qty: 2

Item Name Bench w/ wall top  
 Manufacturer/ Line OFS; Tangent  
 Model Number BUILD-UP  
 Requirements No Arms; Low back; 2 Electrical Access Points; Cushion Tie Downs Included; Ganging Brackets  
 Dimensions H: 31.5"  
 W: 65.75"  
 D: 40"  
 Seat H: 18"  
 Finish 1. Momentum; Flock, Color: Nickel  
 2. Momentum; Cover Cloth, Color: Cyan  
 3. Electrical Plates: Silver  
 4. Wall Top Laminate; Color: Slate Grey  
 5. Wall Top Stachion: Luster Gray  
 Base Glides



1. Bench Fabric



2. Back Fabric

AREAS

LEVEL 3

HS-349 STUDENT SPACE (1) 2

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 1

Area Qty: 1

Item Name: Bench w/ wall top  
 Manufacturer: OFS; Tangent  
 Model Number: BUILD-UP  
 Requirements: 2 Electrical Access Points; Cushion Tie Downs Included; Ganging Brackets  
 Dimensions: H: 43"  
 W: 88"  
 D: 40"  
 Seat H: 18"  
 Finish: 1. Momentum; Flock, Color: Nickel  
 2. Momentum; Flock, Color: Amber  
 3. Electrical Plates: Silver  
 4. Wall Top Laminate; Color: Slate Grey  
 5. Wall Top Stachion: Luster Gray  
 Base: Glides



1. Bench Fabric



2. Back Fabric

AREAS

LEVEL 2

HS-226 GATHERING (1)

1

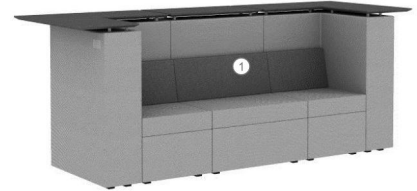
Lounge Seating

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 1 Area Qty: 1

Item Name Bench w/ wall top  
 Manufacturer/ Line OFS; Tangent  
 Model Number BUILD-UP  
 Requirements 4 Electrical Access Points; Cushion Tie Downs Included; Ganging Brackets  
 Dimensions H: 43"  
 W: 125"  
 D: 40"  
 Seat H: 18"  
 Finish 1. Momentum; Flock, Color: Nickel  
 2. Momentum; Flock, Color: Amber  
 3. Electrical Plates: Silver  
 4. Wall Top Laminate; Color: Slate Grey  
 5. Wall Top Stachion: Luster Gray  
 Base Glides



1. Bench Fabric



2. Back Fabric

AREAS

LEVEL 2

HS-226 GATHERING (1) 1

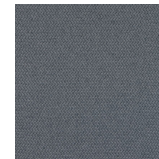
Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 4

Area Qty: 4

Item Name: Ottoman  
 Manufacturer/ Line: OFS; Boost Square Ottoman  
 Model Number: F49059  
 Requirements: Small Square Ottoman, Fully Upholstered, Optional removeable top  
 Dimensions: H: 17.75"  
 W: 20.75"  
 D: 20.75"  
 Finish: 1. Maharam, Messenger, Color: 031 Cloud  
 Base: Concealed glides



1. Fabric

AREAS

LEVEL 2

HS-226 GATHERING (1) 4

Project: Galveston College NHS  
 Project #: P2114600HE

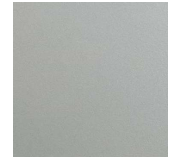
Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 2                      Area Qty: 2

Item Name                      Club Chair-Right Facing Tablet  
 Manufacturer/ Line            OFS; Coact  
 Model Number                 F78047-MAA  
 Requirements                 Low Back Club Chair with arms; 4-Prong base w/ Glides; Fully upholstered; Swiveling Laminate Tablet; Right Facing Tablet  
 Dimensions                    H: 32.5"  
     W: 26"  
     D: 26.75"  
     Seat H: 18"  
 Finish                            1. ArcCom, Apollo, Color: Caribbean #9  
     2. OFS; Powder Coat, Color: Luster Grey  
     3. OFS; Tablet Laminate, Color: Kodiak KDP, KD2, KD3  
 Base                                Powdercoated Metal 4-Prong Glide Base



1. Fabric



2. Base Paint

AREAS

LEVEL 2	
HS-200-3 CORRIDOR (1)	1
HS-226 GATHERING (1)	1

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 2 Area Qty: 2

Item Name Club Chair-Left Facing Tablet  
 Manufacturer/ Line OFS; Coact  
 Model Number F78047-MAA  
 Requirements Low Back Club Chair with arms; 4-Prong base w/ Glides; Fully upholstered; Swiveling Laminate Table; Left Facing Tablet  
 Dimensions H: 32.5"  
 W: 22.5"  
 D: 26.75"  
 Seat H: 18"  
 Finish 1. ArcCom, Apollo, Color: Caribbean #9  
 2. OFS; Powder Coat, Color: Luster Grey  
 3. OFS; Tablet Laminate, Color: Kodiak KDP, KD2, KD3  
 Base Powdercoated Metal 4-Prong Glide Base



1. Fabric



2. Base Paint

AREAS

LEVEL 2

HS-200-3 CORRIDOR (1)	1
HS-226 GATHERING (1)	1

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 21

Area Qty: 21

Item Name: Armless Club Chair  
 Manufacturer/ Line: OFS; Coact  
 Model Number: F78047-M  
 Requirements: Low Back Club Chair without arms; 4-Prong base w/ Glides; Fully upholstered  
 Dimensions: H: 32.5"  
 W: 22.5"  
 D: 26.75"  
 Seat H: 18"  
 Finish: 1. Momentum; Flock, Color: Flint  
 2. OFS; Powder Coat, Color: Luster Grey  
 Base: Powdercoated Metal 4-Prong Glide Base



1. Fabric



2. Base Paint

#### AREAS

##### LEVEL 2

HS-228 WELL (1)	1
HS-250 STUDENT SEATING (1)	10

##### LEVEL 3

HS-350 STUDENT SEATING (1)	10
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Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 4

Area Qty: 4

Item Name: Armless Club Chair  
 Manufacturer/ Line: OFS; Coact  
 Model Number: F78047-M  
 Requirements: Low Back Club Chair without arms; 4-Prong base w/ Glides; Fully upholstered  
 Dimensions: H: 32.5"  
 W: 22.5"  
 D: 26.75"  
 Seat H: 18"  
 Finish: 1. Momentum; Flock, Color: Amber  
 2. OFS; Powder Coat, Color: Luster Grey  
 Base: Powdercoated Metal 4-Prong Glide Base



1. Fabric



2. Base Paint

AREAS

LEVEL 2

HS-200-3 CORRIDOR (1)

4

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 4                      Area Qty: 4

Item Name                      Armless Club Chair  
 Manufacturer/ Line            OFS; Coact  
 Model Number                F78047-M  
 Requirements                 Low Back Club Chair without arms; 4-Prong  
    base w/ Glides; Fully upholstered  
 Dimensions                    H: 32.5"  
    W: 22.5"  
    D: 26.75"  
    Seat H: 18"  
 Finish                            1. Momentum; Cover Cloth, Color: Cyan  
    2. OFS; Powder Coat, Color: Luster Grey  
 Base                              Powdercoated Metal 4-Prong Glide Base



1. Fabric



2. Base Paint

AREAS

LEVEL 3

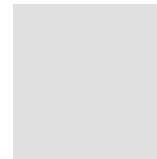
HS-300-3 CORRIDOR (1)                      4

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 4                      Area Qty: 4

Item Name                      Mobile Whiteboard  
 Manufacturer/ Line            Polyvision (Steelcase); Mobile  
 Model Number                PVMBSTND  
 Requirements                 Ceramic steel markerboard front/back panel;  
    Painted metal base; 4 locking casters;  
    collaborative toolbar (standard markers and  
    eraser)  
 Dimensions                    H: 66"  
    W: 42"  
    D: 16"  
 Finish                            1. Steelcase, Dry Erase, Color: Arctic White  
    2 CS Gloss  
    2. Steelcase, Metal, Color: Textured Black  
 Base                              4 locking casters (carpet flooring)



1. Whiteboard



2. Metal Paint

#### AREAS

LEVEL 2	
HS-234 NURSING SKILLS (1)	2
HS-240 STUDENT SPACE (1)	1
LEVEL 3	
A369 STUDENT SPACE (1)	1

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

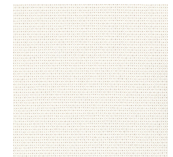
Total Qty: 31

Area Qty: 31

**Item Name** Private Office Desk  
**Manufacturer/ Line** Steelcase; Custom Desk  
**Model Number** CRCT.CROH.CRPD2H.CRTW.MGELTRQ.P  
 WBWTBRD.E6NM5412.E6IT3621W.WPFS.  
 WPCS.WSQS  
**Requirements** Laminate Common Top Rectangular; 15"H  
 Overhead Storage; Pedestal 2 High  
 (Box,Box,File); 24"D Tower, Single Door with  
 Drawers (Box,File); Migration SE, Desk-  
 Rectangle, T-leg, Extended Height;  
 Whiteboard-Premium; Modesty Panel (54"W  
 x 12" H); Tackboard/Slatwall-Wallmount  
 (36"W x 21 1/2"H); Paperflo Manager;  
 Pen/Pencil Cup; Double Square Dish  
**Dimensions** Common Top Rectangular: 24"D x 36"W  
 Overhead Storage: 15"H x 36"W  
 Pedestal: 24"D  
 Tower: 24"D x 15.75"W x 66.5"H  
 Desk-Rectangle. T-leg, Extended Height:  
 28"D x 70"W  
 Whiteboard: 37.1"H x 30"W  
 Modesty Panel: 54"W x 12" H  
 Tackboard/Slatwall: 36"W x 21.5"H  
**Finish** 1. Steelcase, Laminate, Color: Natural  
 Cherry 2412  
 2. Steelcase, Tack Fabric, Alloy, Color: Skim  
 P526  
 3. Steelcase, Metal Paint, Color: Black  
**Base** Height adjustable T-leg base



1. Laminate



2. Tack Fabric

**AREAS**

See Areas / Locations Details



Project: Galveston College NHS  
Project #: P2114600HE

Issue Date: 05 OCT 2022  
Revision Date:

Areas / Locations Details

LEVEL 2			
Location	Locations	Qty / Location	Total
HS-207 OFF	1	1	1
HS-211 OFF	1	1	1
HS-213 OFF	1	1	1
HS-218 OFF	1	1	1
HS-220 OFF	1	1	1
HS-222 OFF	1	1	1
HS-225 OFF	1	1	1
HS-224 OFF	1	1	1
HS-221 OFF	1	1	1
HS-219 OFF	1	1	1
HS-214 OFF	1	1	1
HS-212 OFF	1	1	1
HS-209 OFF	1	1	1
HS-205 OFF	1	1	1
HS-203 OFF	1	1	1
LEVEL 3			
Location	Locations	Qty / Location	Total
HS-305 OFF	1	1	1
HS-309 OFF	1	1	1
HS-312 OFF	1	1	1
HS-314 OFF	1	1	1
HS-319 OFF	1	1	1
HS-321 OFF	1	1	1
HS-324 OFF	1	1	1
HS-325 OFF	1	1	1
HS-322 OFF	1	1	1
HS-320 OFF	1	1	1
HS-318 OFF	1	1	1
HS-313 OFF	1	1	1
HS-311 OFF	1	1	1
HS-307 OFF	1	1	1
HS-303 OFF	1	1	1



PO.01

Private Office

---

HS-301 OFF

1

1

1

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Project: Galveston College NHS  
 Project #: P2114600HE

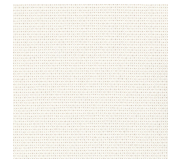
Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 2 Area Qty: 2

**Item Name** Private Office Desk  
**Manufacturer/ Line** Steelcase; Custom Desk  
**Model Number** CRCT.CROH.CRPD2H.CRTW.MGELTRQ.P  
 WBWTBRD.E6NM5412.E6IT3621W.WPFS.  
 WPCS.WSQS  
**Requirements** Common Top Rectangular; 15"H Overhead  
 Storage; Pedestal 2 High (Box, Box, File);  
 24"D Tower Single Door w/ Drawers (File,  
 File); Migration SE, Desk-Rectangle, T-leg,  
 Extended Height; Whiteboard; Panel-  
 Modesty (54"W x 12H); Tackboard/Slatwall-  
 Wallmount (36"W x 21.5"H); Paperflo  
 manager; Pen/pencil cup; Double square  
 dish  
**Dimensions** Common Top Rectangular: 24"D x 36"W  
 Overhead Storage: 15"H x 36"W  
 Pedestal: 24"D  
 Tower: 24"D x 15.75"W x 66.5"H  
 Desk-Rectangle. T-leg, Extended Height:  
 28"D x 64"W  
 Whiteboard: 37.1"H x 30"W  
 Modesty Panel: 54"W x 12" H  
 Tackboard/Slatwall: 36"W x 21.5"H  
**Finish** 1. Steelcase, Laminate, Color: Natural  
 Cherry 2412  
 2. Steelcase, Tack Fabric, Alloy, Color: Skim  
 P526  
 3. Steelcase, Metal Paint, Color: Black  
**Base** height adjustable T-leg base



1. Laminate



2. Tack Fabric

**AREAS**

LEVEL 2	HS-223 OFF (1)	1
LEVEL 3	HS-323 OFF (1)	1

Project: Galveston College NHS  
 Project #: P2114600HE

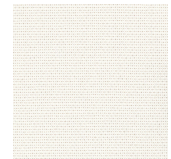
Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 5 Area Qty: 5

**Item Name** Private Office Desk  
**Manufacturer/ Line** Steelcase; Custom Desk  
**Model Number** RAISE.CRBK.CRDSK.CRDSK.CRHAD1H.CRHADCT.CRL2H.CRL2H.CROH.CRWD.CRWD.DSPOWER.DSTRAYLG.EEAWST.MGSLTRQ.STWDKMISHR30L1.E6NM4212.UFB  
**Requirements** Raise Pencil; 15"D Bookcase; 24"D x 36"W Desk; 24"D x 84"W Desk; Lower Storage 1 High HAD; Common Top HAD Application; Lateral 2 High (File/File); Lateral 2 High (File/File); 15"H Overhead Storage; Wardrobe; Wardrobe; Powerstrip-Desktop (2 Power, 1 USB A, 1 USB C; Tray-Cable Management, Smart Straps; Tackboards; Migration SE, Desk-Rectangle, T-leg, Basic Height; Studio Laminate, Shroud 30D, Single Stage Compatible w/ Migration HAD; Panel-Modesty 42"W x 12"H; Bracket-Flush mount  
**Dimensions** Bookcase: 15"D x 36"W x 72.7"H  
 Desk: 24"D x 36"W  
 Desk: 24"D x 84"W  
 Lower Storage 1 High HAD: 18.9"D x 36"W  
 Common Top HAD Application: 18.9"D x 36"W  
 Lateral 2 High: 22.75"D x 30"W  
 Lateral 2 High: 22.75"D x 30"W  
 Overhead Storage: 15"H x 72"W  
 Wardrobe: 18.9"D x 12"W x 48"H  
 Wardrobe: 18.9"D x 12"D x 54.13"H  
 Tackboard: 72"W x 29"H  
 Migration SE, Desk-Rectangular, T-leg, Basic Height: 29"D x 76"W  
 Modesty Panel: 42"W x 12"H  
**Finish** 1. Steelcase, Laminate, Color: Natural Cherry 2412  
 2. Steelcase, Tack Fabric, Alloy, Color: Skim P526  
 3. Steelcase, Metal Paint, Color: Black  
**Base** Enclosed height adjustable leg



1. Laminate



2. Tack Fabric

**AREAS**

LEVEL 2		
HS-201 OFF (1)		1
HS-215 DIRECTOR (1)		1
HS-217 OFF (1)		1
LEVEL 3		
HS-315 DIRECTOR (1)		1
HS-317 OFF (1)		1

Power

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 8                      Area Qty: 8

Item Name                      Power Hub  
 Manufacturer/ Line            Steelcase; Thread (Power Hub)  
 Model Number                 PVMBSTND  
 Requirements                 6 NEMA Outlets; Integrated cord wrap;  
    Weighted base; Standard nema plug  
 Dimensions                    H: 30"  
    W: 8"  
    D: 9"  
 Finish                            1. Steelcase, Metal Paint, Color: Platinum  
    Metallic  
    2. Steelcase, Face Plate, Color: Merle  
 Base                              Weighted base



1. Metal Paint



2. Plastic

AREAS

LEVEL 2	
HS-240 STUDENT SPACE (1)	4
LEVEL 3	
A369 STUDENT SPACE (1)	4

Project: Galveston College NHS  
Project #: P2114600HE

Issue Date: 05 OCT 2022  
Revision Date:

Total Qty: 35

Area Qty: 35

Item Name	Bookshelf
Description	Steelcase; Custom
Model Number	Match Desking System
Requirements	Part of Desking System of PO.01 and PO.02.; 5 adjustable shelves
Dimensions	W: 36" D: 18"
Finish	1. Steelcase, Laminate, Color: Natural Cherry 2412
Base	Glides (Carpet Flooring)



1. Laminate

### AREAS

See Areas / Locations Details



Project: Galveston College NHS  
Project #: P2114600HE

Issue Date: 05 OCT 2022  
Revision Date:

Areas / Locations Details

LEVEL 2			
Location	Locations	Qty / Location	Total
HS-207 OFF	1	2	2
HS-211 OFF	1	2	2
HS-213 OFF	1	1	1
HS-218 OFF	1	1	1
HS-220 OFF	1	1	1
HS-222 OFF	1	1	1
HS-224 OFF	1	1	1
HS-225 OFF	1	1	1
HS-223 OFF	1	1	1
HS-221 OFF	1	1	1
HS-219 OFF	1	1	1
HS-214 OFF	1	1	1
HS-212 OFF	1	1	1
HS-209 OFF	1	1	1
HS-205 OFF	1	1	1
HS-203 OFF	1	1	1
LEVEL 3			
Location	Locations	Qty / Location	Total
HS-305 OFF	1	1	1
HS-309 OFF	1	1	1
HS-312 OFF	1	1	1
HS-314 OFF	1	1	1
HS-319 OFF	1	1	1
HS-321 OFF	1	1	1
HS-323 OFF	1	1	1
HS-325 OFF	1	1	1
HS-324 OFF	1	1	1
HS-322 OFF	1	1	1
HS-320 OFF	1	1	1
HS-318 OFF	1	1	1
HS-313 OFF	1	1	1
HS-311 OFF	1	1	1



HS-307 OFF	1	1	1
HS-303 OFF	1	1	1
HS-301 OFF	1	1	1

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 212

Area Qty: 212

Item Name: Flip-Top Table  
 Manufacturer/ Line: KI; Pirouette  
 Model Number: S2232374  
 Requirements: HP Laminate Flipping Top; Tube leg; 4 locking soft casters; flush power access (center location); 2 power and 2 USB; Modular Power below; ganging brackets  
 Dimensions: H: 28.5"  
 W: 60"  
 D: 18"  
 Finish: 1. KI, Laminate, Color: Dove Grey  
 2. KI, Plastic Edge Band, Color: Cool Grey  
 3. KI, Metal Paint, Color: BL Black  
 4. KI, Power Finish, Color: Grey  
 Base: Tube legs with 4 locking soft casters



1. Laminate



2. Plastic Edge Band

#### AREAS

See Areas / Locations Details



Project: Galveston College NHS  
Project #: P2114600HE

Issue Date: 05 OCT 2022  
Revision Date:

Areas / Locations Details

LEVEL 1			
Location	Locations	Qty / Location	Total
HS-101 EMT	1	16	16
HS-102 EMT	1	15	15
LEVEL 2			
Location	Locations	Qty / Location	Total
HS-242 MP CLASSROOM	1	16	16
HS-246 SMALL CLASSROOM	1	16	16
HS-244 MP CLASSROOM	1	16	16
HS-241 FLEX	1	15	15
HS-234 NURSING SKILLS	1	18	18
LEVEL 3			
Location	Locations	Qty / Location	Total
HS-337 FLEX	1	14	14
HS-343 NUCLEAR MEDICINE	1	9	9
HS-346 SONOGRAPHY	1	8	8
HS-348 SMALL CLASSROOM	1	20	20
HS-344 SURGICAL TECH	1	8	8
HS-341 RADIOLOGY CLASSROOM	1	16	16
HS-335 RADIATION THERAPY	1	9	9
HS-334 RADIOLOGY	1	16	16

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 1 Area Qty: 1

Item Name Flip-Top Table  
 Manufacturer/ Line KI; Pirouette  
 Model Number S22334148  
 Requirements HP Laminate Flipping Top; Tube leg; 4 locking soft casters; flush power access (center location); 2 power and 2 USB; Modular Power below; ganging brackets  
 Dimensions H: 28.5"  
 W: 48"  
 D: 18"  
 Finish 1. KI, Laminate, Color: Dove Grey  
 2. KI, Plastic Edge Band, Color: Cool Grey  
 3. KI, Metal Paint, Color: BL Black  
 4. KI, Power Finish, Color: Grey  
 Base Tube legs with 4 locking soft casters



1. Laminate



2. Plastic Edge Band

AREAS

LEVEL 3

HS-337 FLEX (1)

1

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 3                      Area Qty: 3

Item Name                      Flip-Top Table  
 Manufacturer/ Line            KI; Pirouette  
 Model Number                S22323745  
 Requirements                 HP Laminate Flipping Top; Tube leg; 4 locking soft casters; flush power access (center location); 2 power and 2 USB; Modular Power below; ganging brackets  
 Dimensions                    H: 28.5"  
     W: 84"  
     D: 18"  
 Finish                            1. KI, Laminate, Color: Dove Grey  
     2. KI, Plastic Edge Band, Color: Cool Grey  
     3. KI, Metal Paint, Color: BL Black  
     4. KI, Power Finish, Color: Grey  
 Base                                Tube legs with 4 locking soft casters



1. Laminate



2. Plastic Edge Band

AREAS

LEVEL 1		
HS-102 EMT (1)		1
LEVEL 2		
HS-241 FLEX (1)		1
LEVEL 3		
HS-337 FLEX (1)		1

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 8 Area Qty: 8

Item Name Flip-Top Table  
 Manufacturer/ Line KI; Pirouette  
 Model Number S22323747  
 Requirements HP Laminate Flipping Top; Tube leg; 4 locking soft casters; flush power access (center location); 2 power and 2 USB; Modular Power below; ganging brackets  
 Dimensions H: 28.5"  
 W: 36"  
 D: 18"  
 Finish 1. KI, Laminate, Color: Dove Grey  
 2. KI, Plastic Edge Band, Color: Cool Grey  
 3. KI, Metal Paint, Color: BL Black  
 4. KI, Power Finish, Color: Grey  
 Base Tube legs with 4 locking soft casters



1. Laminate



2. Plastic Edge Band

AREAS

LEVEL 2

HS-244 MP CLASSROOM (1)	4
HS-246 SMALL CLASSROOM (1)	4

Project: Galveston College NHS  
Project #: P2114600HE

Issue Date: 05 OCT 2022  
Revision Date:

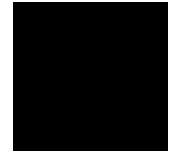
Total Qty: 44

Area Qty: 44

Item Name Laptop Table  
Manufacturer/ Line KI; C-Table Max adjustable height  
Model Number CMDEP24  
Requirements Round with comfort curve shape; laminate surface; 25"-30"H adjustable height metal base  
Dimensions H: 29"  
W: 24"  
D: 19.8"  
Finish 1. KI, Laminate, Color: LDG Dove Grey  
2. KI, Painted Metal, Color: BL Black  
Base C-leg nesting base



1. Laminate Top



2. Metal Base

### AREAS

See Areas / Locations Details



Project: Galveston College NHS  
Project #: P2114600HE

Issue Date: 05 OCT 2022  
Revision Date:

Areas / Locations Details

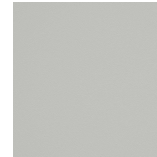
LEVEL 1			
Location	Locations	Qty / Location	Total
HS-115 LOBBY	1	3	3
LEVEL 2			
Location	Locations	Qty / Location	Total
HS-240 STUDENT SPACE	1	4	4
HS-250 STUDENT SEATING	1	10	10
HS-228 WELL	1	1	1
HS-200-3 CORRIDOR	1	4	4
LEVEL 3			
Location	Locations	Qty / Location	Total
HS-349 STUDENT SPACE	1	4	4
HS-350 STUDENT SEATING	1	10	10
HS-300-3 CORRIDOR	1	4	4
A369 STUDENT SPACE	1	4	4

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 2 Area Qty: 2

Item Name Training Table  
 Manufacturer/ Line Steelcase; FrameOne Dual sided  
 Model Number FMBDS3060  
 Requirements HP Laminate; Top slides to access power; open loop leg; Upper and lower tray for power/data cable management; Recessed interior leg supports; high-capacity power  
 Dimensions H: 28.5"  
 W: 60"  
 D: 30"  
 Finish 1. Steelcase, Laminate, Color: Mist  
 2. Steelcase, Metal Paint, Color: Black  
 3. Steelcase, Edge Band, Color: Mist  
 Base Open loop metal legs



1. Laminate



2. Metal Paint

AREAS

LEVEL 2

HS-235 COMPUTER CLASSROOM (1) 2

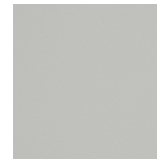
Tables

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 2                      Area Qty: 2

Item Name                      Training Table  
 Manufacturer/ Line            Steelcase; FrameOne Single sided  
 Model Number                 FMBSS3060  
 Requirements                 HP Laminate; Top slides to access power;  
    open loop leg; Upper and lower tray for  
    power/data cable management; Recessed  
    interior leg supports; high-capacity power  
  
 Dimensions                     H: 28.5"  
    W: 60"  
    D: 30"  
  
 Finish                             1. Steelcase, Laminate, Color: Mist  
    2. Steelcase, Metal Paint, Color: Black  
    3. Steelcase, Edge Band, Color: Mist  
  
 Base                                Open loop metal legs



1. Laminate



2. Metal Paint

AREAS

LEVEL 2

HS-235 COMPUTER CLASSROOM (1)                      2

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 8

Area Qty: 8

**Item Name** Standing Height Table  
**Manufacturer/ Line** Coalesse; Potrero  
**Model Number** COFOFLRECSTW  
**Requirements** HPL Laminate Top; Wood legs; Powder coat paint finish on frame, leg castings, and bottom tray; Bottom tray conceals all cables; non-adjustable decorative leg rings in chrome or powder coat paint; adjustable glides; power harness concealed within the bottom tray, drop in technology plug into power harness; cutouts in the bottom tray option for cable management; Center, round, power pod; 2 power and 2 USB; PowerPod grommet  
**Dimensions** H: 40"  
 W: 72"  
 D: 30"  
**Finish** 1. Steelcase HP Laminate, Color: Natural Cherry 2412  
 2. Steelcase Paint, Color: Marlin 4AZ5  
 3. Coalesse Wood Stain, Color: Black Oak VP03 (Rift Cut Low Sheen)  
 4. Power Unit 2 Power, 2 USB  
 5. Steelcase Leg Ring, Color: Black Gloss 4144  
**Base** Wood Legs



1. Laminate



2. Metal Frame

### AREAS

LEVEL	Area	Qty
LEVEL 1	HS-115 LOBBY (1)	2
LEVEL 2	HS-240 STUDENT SPACE (1)	2
LEVEL 3	A369 STUDENT SPACE (1)	2
	HS-333 VENDING (1)	2

Tables

Project: Galveston College NHS  
 Project #: P2114600HE

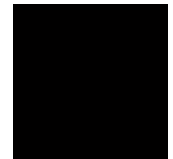
Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 2 Area Qty: 2

Item Name	Huddle Table
Manufacturer/ Line	Steelcase; Elbrook Seated height
Model Number	ETHUD
Requirements	HPL Laminate Top; Painted metal low profile base; organically curved edges; 2 skateboard wheels for moving; seated height
Dimensions	H: 28.5" Diam: 42"
Finish	1. HP Laminate, Color: Satin Mocha 24H4 2. Edge Band, Color: Mocha 3. Metal Base, Color: Black 7207
Base	Metal Base w/ skateboard wheels



1. Laminate



3. Metal Paint

AREAS

LEVEL 2

HS-226 GATHERING (1) 2

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 4                      Area Qty: 4

Item Name                      Huddle Table  
 Manufacturer/ Line            Steelcase; Elbrook Lounge height  
 Model Number                ETHUD  
 Requirements                 HPL Laminate Top; Painted metal low profile base; organically curved edges; 2 skateboard wheels for moving; lounge height  
 Dimensions                    H: 26"  
                                       Diam: 42"  
 Finish                            1. HP Laminate, Color: Satin Mocha 24H4  
                                       2. Edge Band, Color: Mocha  
                                       3. Metal Base, Color: Black 7207  
 Base                              Metal Base w/ skateboard wheels



1. Laminate



3. Metal Paint

AREAS

LEVEL 2	
HS-240 STUDENT SPACE (1)	2
LEVEL 3	
A369 STUDENT SPACE (1)	2

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 2                      Area Qty: 2

Item Name                      Work Table  
 Manufacturer/ Line            Steelcase; Universal Table  
 Model Number                Custom  
 Requirements                HP Laminate Top; Tube leg; clamp in unit w/  
    2 power and 2 USB; with grommet  
 Dimensions                    H: 29"  
    W: 60"  
    D: 24"  
 Finish                            1. Steelcase, Laminate, Color: Natural  
    Cherry 2412  
    2. Steelcase, Metal Paint, Color: Black  
 Base                              Tube legs with glides (carpet floor)



1. Laminate



2. Metal

AREAS

LEVEL 2

HS-204 ADMIN LOBBY II (1)                      1

LEVEL 3

HS-304 ADMIN LOBBY III (1)                      1

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 1                      Area Qty: 1

Item Name                      Counter Height Table  
 Manufacturer/ Line            Steelcase; Universal Table  
 Model Number                 Custom  
 Requirements                 HP Laminate Top; Tube leg; clamp in unit w/  
    2 power; with grommet  
 Dimensions                    H: 34"  
    W: 60"  
    D: 24"  
 Finish                            1. Steelcase, Laminate, Color: Natural  
    Cherry 2412  
    2. Steelcase, Metal Paint, Color: Black  
 Base                              Tube legs with glides (hard floor)



1. Laminate



2. Metal

AREAS

LEVEL 3

HS-333 VENDING (1)

1

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 4

Area Qty: 4

Item Name Coffee Table  
 Description BLUDOT; Circula Small Coffee table  
 Description BD1C11SMCOFF  
 Requirements Powder coated aluminum; adjustable feet for leveling  
 Dimensions Diam: 36"  
 H: 15"  
 Finish 1. BLUDOT, Powder coat, Color: Oblivion  
 Base adjustable feet



1. Powder Coat

AREAS

LEVEL 1

HS-115 LOBBY (1) 4

Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 3                      Area Qty: 3

Item Name                      Conference Table  
 Manufacturer/ Line            Steelcase; E-Table (Rectangular)  
 Model Number                COET2RECL  
 Requirements                 Rounded, Flat edge; HP Laminate top; Black laminate bases; utility bay closed; 4 power modules; 2 power/ 2 USB on each  
 Dimensions                    H: 28"  
     W: 216"  
     D: 48"  
 Finish                            1. Steelcase, Laminate, Color: Natural Cherry 2412  
     2. Steelcase, Metal Paint, Color: Black  
     3. Steelcase, Laminate Base, Color: Natural Cherry 2412  
 Base                                3 bases



1. Laminate



2. Metal Paint

AREAS

LEVEL 2		
HS-233 SEM (1)		1
HS-243 SEM (1)		1
LEVEL 3		
HS-326 CONFERENCE (1)		1

Project: Galveston College NHS  
Project #: P2114600HE

Issue Date: 05 OCT 2022  
Revision Date:

Total Qty: 9

Area Qty: 9

Item Name Round Table  
Manufacturer/ Line Steelcase; Universal  
Model Number BFR30/BX26  
Requirements HP Laminate Top; 30" Diameter; Standard height; painted metal x-base  
Dimensions Diam: 30"  
Finish 1. Steelcase, Laminate, Color: Satin Mocha 24H4  
2. Steelcase, Metal Paint, Color: Black  
Base X-base



1. Laminate



2. Metal Paint

### AREAS

See Areas / Locations Details



Project: Galveston College NHS  
Project #: P2114600HE

Issue Date: 05 OCT 2022  
Revision Date:

Areas / Locations Details

LEVEL 2			
Location	Locations	Qty / Location	Total
HS-216 BREAKRM	1	2	2
HS-217 OFF	1	1	1
HS-215 DIRECTOR	1	1	1
HS-201 OFF	1	1	1
LEVEL 3			
Location	Locations	Qty / Location	Total
HS-317 OFF	1	1	1
HS-316 BREAKRM	1	2	2
HS-315 DIRECTOR	1	1	1

Project: Galveston College NHS  
 Project #: P2114600HE

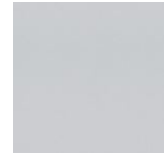
Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 1                      Area Qty: 1

Item Name                      Work Table  
 Manufacturer/ Line            KI, Ruckus Double-Faced Cubby Storage w/  
    doors Table  
 Model Number                   RCWT485436CDR-RNT  
 Requirements                   Work table; Phenolic Resin top; casters are  
    locking; metal storage shelving underneath  
    (each unit will have open shelves on one  
    side and doors with shelves on the other); a  
    flat bracket joining the two tops into one  
 Dimensions                      Overall Dim: 48"D x 107"W  
    Each Unit: 48"D x 54"W x 36"H  
 Finish                              1. KI, Phenolic Resin Top, Color: Black  
    2. KI, Metal Legs;, Color: Cool Grey  
 Base                                Locking casters (hard floor)



1. Phenolic Resin



2. Metal

AREAS

LEVEL 1

HS-105 EMT STR. (1)

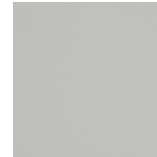
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Project: Galveston College NHS  
 Project #: P2114600HE

Issue Date: 05 OCT 2022  
 Revision Date:

Total Qty: 0                      Area Qty: 0

Item Name                      Computer Workstation  
 Manufacturer/ Line            Steelcase, Universal  
 Model Number                USWS, TSAEGROM, TS7WKSPT66, UPL4  
 Requirements                 Laminate top; 2 grommets in standard locations; 1 pencil drawer located in the center of the desk; 4 metal leg base  
 Dimensions                    H: 30"  
     W: 72"  
     D: 24"  
 Finish                            1. Steelcase, Laminate, Color: Mist  
     2. Steelcase, Metal Paint, Color: Black  
 Base                                4 Metal legs



1. Laminate



2. Metal

AREAS

Consider Approval of Payment to Ramona Munsell & Associates Consulting, Inc. for  
Technical Assistance and Grant Writing Services for the  
Title V Developing Hispanic-Serving Institutions Project (Year Five)

The College contracted a grant writing consultant, Ramona Munsell & Associates Consulting, Inc. (RMA), to provide technical assistance and grant writing services for the successful 2018-2023 Title V Developing Hispanic-Serving Institutions Project. Services for project management and specific grant activities are also provided to the College upon funding.

The agreement between Galveston College and RMA is to pay a fee equal to 10 percent of the yearly grant amount awarded. This amount can be paid quarterly, or in full with a 5 percent discount. The Year Four project award for 2022-2023 is \$549,954. RMA's annual fee with the discount totals \$52,249, a \$2,750 savings.

Staff recommends approval of the annual payment to RMA.

Consider Approval of Proposal to Purchase Computer Monitors

Staff requests approval of this proposal to purchase monitors to replenish available inventory that will be used around campus. The monitors will be purchased from Dell EMC (DIR Contract No. DIR-TSO-3763) and the total cost of the purchase from Dell is \$1717.00. The source of the funding is the Education and General Fund. All monitors come with a three-year warranty and a breakdown of the cost follows.

<b>Vendor/Quotes</b>	<b>Item/Quotes</b>	<b>Funding Sources</b>	<b>Cost</b>
Dell EMC Contract No: DIR-TSO-3763	8 Dell UltraSharp 24” Monitors	Education and General Fund (Account 11-51510- 53110)	\$1,717.00
<b>Total:</b>			<b>\$1,717.00</b>

Consider Approval to Offer Robotics Program  
(Level 1 Certificate)

Staff is requesting Board approval to offer the Robotics Program starting fall 2023. This Level One Certificate is designed to prepare graduates for entry-level positions as a robotics technician or engineering technologist. Robotic technology is used in many industries including healthcare, food preparation, and manufacturing. Classes will be scheduled as face-to-face courses at Ball High School.

<b>1<sup>st</sup> Year</b>									
Prefix	Number	Course Name	Course Type	Lecture/Wk Combination	Lab/Wk Combination	Total Lec hrs	Total Lab hrs	Total Semester Contact hrs	Total Semester Credit hrs
RBTC	1305	Robotics Fundamentals	WECM	2	2	32	32	64	3
ELPT	1221	Introduction of Electrical Safety and Tools	WECM	2	1	32	16	48	2
<b>1<sup>st</sup> Year Totals</b>				<b>4</b>	<b>3</b>	<b>64</b>	<b>48</b>	<b>112</b>	<b>5</b>

<b>2<sup>nd</sup> Year</b>									
Prefix	Number	Course Name	Course Type	Lecture/Wk Combination	Lab/Wk Combination	Total Lec hrs	Total Lab hrs	Total Semester Contact hrs	Total Semester Credit hrs
CETT	2335	Advanced Microprocessors	WECM	2	4	32	64	96	3
ELMT	2333	Industrial Electronics	WECM	2	3	32	48	80	3
<b>2<sup>nd</sup> Year Totals</b>				<b>4</b>	<b>7</b>	<b>64</b>	<b>112</b>	<b>176</b>	<b>6</b>

<b>3<sup>rd</sup> Year</b>									
Prefix	Number	Course Name	Course Type	Lecture/Wk Combination	Lab/Wk Combination	Total Lec hrs	Total Lab hrs	Total Semester Contact hrs	Total Semester Credit hrs
RBTC	2339	Robot Programming and Diagnostics*	WECM	2	3	32	48	80	3
DFTG	2319	Intermediate Computer-Aided Drafting	WECM	2	3	32	48	80	3
<b>3<sup>rd</sup> Year Totals</b>				<b>4</b>	<b>6</b>	<b>64</b>	<b>96</b>	<b>160</b>	<b>6</b>

\* - capstone course

**GRAND TOTALS**

Course Type	Lecture/Wk Combination	Lab/Wk Combination	Total Lecture hrs	Total Lab hrs	Total Semester Contact hrs	Total Semester Credit hrs
ACGM	0	0	0	0	0	0
WECM	12	16	192	256	448	17
<b>GRAND TOTALS</b>	<b>12</b>	<b>16</b>	<b>192</b>	<b>256</b>	<b>448</b>	<b>17</b>

Consider Approval of Faculty Change in Rank

The following individuals have petitioned for a change in faculty rank:

<u>Faculty Member</u>	<u>Change in Rank From</u>	<u>Change in Rank To</u>
Mr. Kristopher Blackmon	Instructor	Assistant Professor
Dr. Laimutis Bytautas	Assistant Professor	Associate Professor
Ms. Liz Lacy	Instructor	Assistant Professor
Dr. Ana Sanchez	Associate Professor	Professor
Dr. Mary Ana Thomas	Instructor	Assistant Professor

Mr. Blackmon, Dr. Bytautas, Ms. Lacy, Dr. Sanchez, and Dr. Thomas have met the criteria (outlined below) to be considered for a change in faculty rank and have completed the review process conducted by the Rank, Tenure and Sabbatical Committee. The Committee affirms and recommends this change in faculty rank. The Vice President of Instruction agrees with the Committee's recommendation and the President concurs with these endorsements. Change in rank would be effective upon Board approval.

**CRITERIA****Professor**

Academic Track: Rank of instructor plus forty-five (45) additional graduate hours (in a discipline related to the teaching field) beyond the hours required for the Master's degree AND fifteen (15) years of satisfactory postsecondary teaching experience AND be awarded tenure. OR Rank of Instructor plus an earned doctorate (not necessarily in the teaching field) plus 30 hours in a related teaching field or the equivalent AND 10 years of satisfactory postsecondary teaching experience AND be awarded tenure.

Workforce Track: Master's degree plus thirty (30) graduate hours or the equivalent in addition to the hours required for the Master's degree AND fifteen (15) years of satisfactory postsecondary teaching experience AND a minimum of ten (10) years of work experience in the teaching field AND be awarded tenure.

## **Associate Professor**

Academic Track: Rank of instructor plus thirty (30) additional graduate hours (in a discipline related to the teaching field) beyond those hours required for the Master's degree AND nine (9) years of satisfactory postsecondary teaching experience AND be awarded tenure. OR Rank of Instructor plus an earned doctorate (not necessarily in the teaching field) plus a total of 12 additional graduate hours in a discipline related to the teaching field plus six (6) years of satisfactory postsecondary teaching experience AND be awarded tenure.

Workforce Track: Rank of Instructor plus a Bachelor's degree with a minimum of 20 college hours or the equivalent in a related teaching field AND a minimum of 8 years professional experience AND nine (9) years of satisfactory postsecondary teaching AND be awarded tenure.

## **Assistant Professor**

Academic Track: Rank of instructor plus 12 additional graduate hours (in a discipline related to the teaching field) beyond those hours required for the master's degree AND three years of satisfactory postsecondary teaching experience OR be awarded tenure OR rank of instructor and have an earned doctorate (not necessarily in the teaching field)

Workforce Track: Rank of instructor plus 15 hours in a discipline related to the teaching field or the equivalent of 15 hours in CEU and professional certifications AND three years of satisfactory postsecondary teaching experience AND five years of work experience in the teaching field

## **Instructor**

Academic Track: Eighteen graduate hours in the teaching field and a master's degree (which may or may not be in the teaching field)

Workforce Track: Associate degree or equivalent (e.g. special licensure or certification) plus three years of professional work experience in the program area in which the instructor is teaching