

**NOTICE OF BUDGET WORKSHOP AND SPECIAL MEETING  
GALVESTON COMMUNITY COLLEGE DISTRICT  
BOARD OF REGENTS**

In compliance with the Open Meetings Act, Texas Government Code, Section 551.041, notice is hereby given that a Budget Workshop and Special Meeting of the Galveston Community College District Board of Regents will be held on **Wednesday, August 5, 2020**, at 5:30 PM in Room M-220 Galveston College, 4015 Avenue Q, Galveston, Texas 77550.

The Board of Regents will gather in Room M-220 for refreshments prior to the Budget Workshop and Special Meeting. Although a quorum may be present, no action will be taken by the Board at that time.

**- AGENDA -**

- I. Call to Order Budget Workshop and Special Meeting**
  - II. Moment of Silence and Pledge of Allegiance
  - III. Certification of Posting Notice of Budget Workshop and Special Meeting
  - IV. Recognition of Guests
  - V. Citizens Desiring to Appear Before the Board on Agenda Items *(Please complete a request card prior to the start of the meeting. The Board Chairperson may limit the time of appearance before the Board to three minutes.)*
  - VI. Follow-up Discussion of Proposed Budget for Fiscal Year 2020-21 Including Proposed Tax Rate for 2020
  - VII. Action Items:
    1. Consider Adoption of Proposed Budget for Fiscal Year 2020-21
    2. Consider Adoption of Proposed Tax Rate for 2020 Following Submission of 2020 Certified Appraisal Roll
  - VIII. Adjourn Budget Workshop and Special Meeting
- 

The notice for this meeting was posted on July 30, 2020, in compliance with the Texas Open Meetings Act.

W. Myles Shelton, Ed.D., President

Follow-up Discussion of Proposed Budget for  
Fiscal Year 2020-21 Including Proposed Tax Rate for 2020

The Board of Regents will continue its discussion from the June 25, 2020 Board Retreat/  
Special Meeting regarding the Proposed Budget for Fiscal Year 2020-21 and the proposed tax  
rate for 2020.

Consider Adoption of Proposed Budget for Fiscal Year 2020-21

The Board of Regents discussed the Proposed Budget for Fiscal Year 2020-21 on June 25, 2020, and today. The Board will consider adoption of a proposed budget that will be presented at a public hearing on August 17, 2020.

Consider Adoption of Proposed Tax Rate for 2020  
Following Submission of 2020 Certified Appraisal Roll

Section 26.01 of the Texas Property Tax Code requires the chief appraiser to prepare and certify to the assessor for each taxing unit that part of the appraisal roll listing the property taxable by the unit. This requirement has been met.

The following information was provided by the Tax Assessor Collector for Galveston County regarding the 2020 property tax rates for Galveston College. Last year's tax rate is the actual rate the taxing unit used to determine property taxes last year. This year's no-new-revenue (formerly effective) tax rate (NNRTR) would impose the same total taxes as last year if you compare properties taxed in both years. This year's voter-approval (formerly rollback) rate (VAR) is the highest tax rate the taxing unit can set before the start tax rollback procedures. In each case, these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

Last year's tax rate	\$0.171188/\$100
This year's NNRTR	\$0.159188/\$100
This year's VAR	\$0.172680/\$100

At the June 25, 2020 Board Retreat / Special Meeting and at this Budget Workshop and Special Meeting, the Board of Regents discussed a proposed tax rate for the 2020-21 fiscal year. It was determined that a property tax rate of \$0.159188/\$100, the no-new-revenue tax rate, was sufficient to fund the fiscal year 2020-21 budget for maintenance and operations of the College. The Board will consider the adoption of a proposed tax rate. A public hearing on the proposed budget and proposed tax rate has been scheduled for Monday, August 17, 2020, at 8:00 a.m.



**Cheryl E. Johnson, PCC**  
**Assessor and Collector of Taxes**  
**County of Galveston**  
 722 Moody Avenue, Galveston, Texas 77550  
 Toll Free (877) 766-2284 Fax: (409) 766-2479  
 Email: galcotax@co.galveston.tx.us



July 27, 2020

W. Myles Shelton, President  
 Galveston College  
 4015 Avenue Q  
 Galveston, Texas 77550

Re: Certified Appraisal Roll, Anticipated  
 Collection Rate and Excess Debt (if applicable)

Dear Dr. Shelton:

Enclosed please find the 2020 Certified Appraisal Roll that includes the total appraised, assessed and taxable values of all property within your jurisdiction. Additionally, please find on the page titled Effective Rate Assumption the total taxable value of new property.

As you know, Senate Bill 2 established new requirements. In addition to certifying an anticipated collection rate for 2020, I am required to certify excess debt collections if actual debt collections exceeded the adjusted debt figure used to establish the rate in 2019. If you are an entity with a tax ceiling, the value of those properties is not included in the calculation of the debt rate which could result in excess debt being collected. This figure, if any, will be used to lower the debt rate beginning this year.

With regard to the anticipated collection rate, it may not be lower than the lowest actual collection rate for any of the preceding three years. Therefore, after analysis of current and prior year tax levies, penalties and interest as of June 30, 2020, I, Cheryl E. Johnson, Tax Assessor Collector for Galveston County, do hereby certify the anticipated property tax collection rate for the 2020 tax year, as specified by Section 26.04(h) of the Texas Property Tax Code for Galveston College to be 100%, actual collections from July 1, 2019 through June 30, 2020 to be 100% and excess debt collections, unadjusted for tax ceiling revenues, to be 0.

Respectfully submitted,

Cheryl E. Johnson, PCC

**Received**

**JUL 28 2020**

Enclosures

**2020 CERTIFIED TOTALS**

J01 - GALV COLLEGE

Property Count: 46,374

ARB Approved Totals

7/25/2020

11:15:45AM

Land		Value			
Homesite:		394,992,478			
Non Homesite:		1,827,348,456			
Ag Market:		43,523,471			
Timber Market:		0		<b>Total Land</b>	(+) 2,265,864,405
Improvement		Value			
Homesite:		2,270,532,274			
Non Homesite:		6,865,343,744		<b>Total Improvements</b>	(+) 9,135,876,018
Non Real		Count	Value		
Personal Property:		2,647	588,478,897		
Mineral Property:		20	18,285,608		
Autos:		0	0	<b>Total Non Real</b>	(+) 606,764,505
				<b>Market Value</b>	= 12,008,504,928
Ag	Non Exempt	Exempt			
Total Productivity Market:	43,523,471	0			
Ag Use:	348,151	0		<b>Productivity Loss</b>	(-) 43,175,320
Timber Use:	0	0		<b>Appraised Value</b>	= 11,965,329,608
Productivity Loss:	43,175,320	0		<b>Homestead Cap</b>	(-) 199,869,406
				<b>Assessed Value</b>	= 11,765,460,202
				<b>Total Exemptions Amount (Breakdown on Next Page)</b>	(-) 3,206,710,330
				<b>Net Taxable</b>	= 8,558,749,872

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 14,651,552.73 = 8,558,749,872 \* (0.171188 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2020 CERTIFIED TOTALS**

Property Count: 46,374

J01 - GALV COLLEGE  
ARB Approved Totals

7/25/2020

11:15:45AM

**Exemption Breakdown**

Exemption	Count	Local	State	Total
DP	519	5,008,400	0	5,008,400
DPS	13	0	0	0
DV1	62	0	562,000	562,000
DV1S	3	0	15,000	15,000
DV2	42	0	445,500	445,500
DV3	46	0	510,000	510,000
DV4	82	0	962,890	962,890
DV4S	12	0	144,000	144,000
DVHS	121	0	27,826,007	27,826,007
DVHSS	8	0	1,428,121	1,428,121
EX-XD	4	0	495,470	495,470
EX-XD (Prorated)	1	0	97,234	97,234
EX-XG	12	0	2,275,140	2,275,140
EX-XJ	1	0	453,110	453,110
EX-XV	1,898	0	2,631,594,158	2,631,594,158
EX-XV (Prorated)	22	0	839,992	839,992
EX366	51	0	15,010	15,010
HS	10,436	482,198,570	0	482,198,570
HT	2	0	0	0
OV65	5,182	51,007,683	0	51,007,683
OV65S	37	370,000	0	370,000
PC	7	462,045	0	462,045
<b>Totals</b>		<b>539,046,698</b>	<b>2,667,663,632</b>	<b>3,206,710,330</b>

**2020 CERTIFIED TOTALS**

Property Count: 1,993

J01 - GALV COLLEGE  
Under ARB Review Totals

7/25/2020 11:15:45AM

Land		Value		
Homesite:		13,846,280		
Non Homesite:		67,951,310		
Ag Market:		251,300		
Timber Market:		0	<b>Total Land</b>	(+) 82,048,890
Improvement		Value		
Homesite:		87,343,300		
Non Homesite:		379,339,423	<b>Total Improvements</b>	(+) 466,682,723
Non Real		Count	Value	
Personal Property:	191		12,849,180	
Mineral Property:	0		0	
Autos:	0		0	
			<b>Total Non Real</b>	(+) 12,849,180
			<b>Market Value</b>	= 561,580,793
Ag		Non Exempt	Exempt	
Total Productivity Market:	251,300		0	
Ag Use:	1,180		0	<b>Productivity Loss</b> (-) 250,120
Timber Use:	0		0	<b>Appraised Value</b> = 561,330,673
Productivity Loss:	250,120		0	<b>Homestead Cap</b> (-) 14,161,315
				<b>Assessed Value</b> = 547,169,358
				<b>Total Exemptions Amount (Breakdown on Next Page)</b> (-) 19,226,796
				<b>Net Taxable</b> = 527,942,562

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)

903,774.31 = 527,942,562 \* (0.171188 / 100)

Tax Increment Finance Value: 0

Tax Increment Finance Levy: 0.00

**2020 CERTIFIED TOTALS**

Property Count: 1,993

J01 - GALV COLLEGE  
Under ARB Review Totals

7/25/2020

11:15:45AM

**Exemption Breakdown**

<b>Exemption</b>	<b>Count</b>	<b>Local</b>	<b>State</b>	<b>Total</b>
DP	18	180,000	0	180,000
DV1	3	0	36,000	36,000
DV2	2	0	19,500	19,500
DV3	1	0	12,000	12,000
DV4	2	0	24,000	24,000
DV4S	1	0	12,000	12,000
EX366	19	0	4,870	4,870
HS	376	17,268,426	0	17,268,426
OV65	166	1,660,000	0	1,660,000
OV65S	1	10,000	0	10,000
<b>Totals</b>		<b>19,118,426</b>	<b>108,370</b>	<b>19,226,796</b>

**2020 CERTIFIED TOTALS**

J01 - GALV COLLEGE

Property Count: 48,367

Grand Totals

7/25/2020 11:15:45AM

Land		Value			
Homesite:		408,838,758			
Non Homesite:		1,895,299,766			
Ag Market:		43,774,771			
Timber Market:		0	<b>Total Land</b>	(+)	2,347,913,295
Improvement		Value			
Homesite:		2,357,875,574			
Non Homesite:		7,244,683,167	<b>Total Improvements</b>	(+)	9,602,558,741
Non Real		Count	Value		
Personal Property:	2,838		601,328,077		
Mineral Property:	20		18,285,608		
Autos:	0		0		
			<b>Total Non Real</b>	(+)	619,613,685
			<b>Market Value</b>	=	12,570,085,721
Ag	Non Exempt	Exempt			
Total Productivity Market:	43,774,771	0			
Ag Use:	349,331	0	<b>Productivity Loss</b>	(-)	43,425,440
Timber Use:	0	0	<b>Appraised Value</b>	=	12,526,660,281
Productivity Loss:	43,425,440	0	<b>Homestead Cap</b>	(-)	214,030,721
			<b>Assessed Value</b>	=	12,312,629,560
			<b>Total Exemptions Amount (Breakdown on Next Page)</b>	(-)	3,225,937,126
			<b>Net Taxable</b>	=	9,086,692,434

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)  
 15,555,327.04 = 9,086,692,434 \* (0.171188 / 100)

Tax Increment Finance Value: 0  
 Tax Increment Finance Levy: 0.00

**2020 CERTIFIED TOTALS**

Property Count: 48,367

J01 - GALV COLLEGE  
Grand Totals

7/25/2020

11:15:45AM

**Exemption Breakdown**

Exemption	Count	Local	State	Total
DP	537	5,188,400	0	5,188,400
DPS	13	0	0	0
DV1	65	0	598,000	598,000
DV1S	3	0	15,000	15,000
DV2	44	0	465,000	465,000
DV3	47	0	522,000	522,000
DV4	84	0	986,890	986,890
DV4S	13	0	156,000	156,000
DVHS	121	0	27,826,007	27,826,007
DVHSS	8	0	1,428,121	1,428,121
EX-XD	4	0	495,470	495,470
EX-XD (Prorated)	1	0	97,234	97,234
EX-XG	12	0	2,275,140	2,275,140
EX-XJ	1	0	453,110	453,110
EX-XV	1,898	0	2,631,594,158	2,631,594,158
EX-XV (Prorated)	22	0	839,992	839,992
EX366	70	0	19,880	19,880
HS	10,812	499,466,996	0	499,466,996
HT	2	0	0	0
OV65	5,348	52,667,683	0	52,667,683
OV65S	38	380,000	0	380,000
PC	7	462,045	0	462,045
<b>Totals</b>		<b>558,165,124</b>	<b>2,667,772,002</b>	<b>3,225,937,126</b>

Property Count: 46,374

J01 - GALV COLLEGE  
ARB Approved Totals

7/25/2020 11:15:45AM

## State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	27,058		\$120,609,963	\$7,101,095,024	\$6,346,267,812
B	MULTIFAMILY RESIDENCE	968		\$952,030	\$410,903,972	\$398,049,369
C1	VACANT LOTS AND LAND TRACTS	10,764		\$0	\$426,527,651	\$426,451,061
D1	QUALIFIED OPEN-SPACE LAND	362	8,418.8553	\$0	\$43,523,471	\$348,151
D2	IMPROVEMENTS ON QUALIFIED OP	1		\$0	\$2,390	\$2,390
E	RURAL LAND, NON QUALIFIED OPE	506	9,943.3034	\$551,500	\$30,354,942	\$29,328,696
F1	COMMERCIAL REAL PROPERTY	1,589		\$23,774,800	\$729,709,110	\$728,171,482
F2	INDUSTRIAL AND MANUFACTURIN	66		\$0	\$96,748,900	\$96,343,625
G1	OIL AND GAS	16		\$0	\$11,042,456	\$11,042,456
J2	GAS DISTRIBUTION SYSTEM	8		\$0	\$8,256,370	\$8,256,370
J3	ELECTRIC COMPANY (INCLUDING C	27		\$0	\$58,547,940	\$58,547,940
J4	TELEPHONE COMPANY (INCLUDI	43		\$0	\$10,479,860	\$10,479,860
J5	RAILROAD	23		\$0	\$30,396,510	\$30,396,510
J6	PIPELAND COMPANY	43		\$0	\$15,928,980	\$15,928,980
J7	CABLE TELEVISION COMPANY	20		\$0	\$11,303,140	\$11,303,140
L1	COMMERCIAL PERSONAL PROPE	2,168		\$0	\$243,449,697	\$243,449,697
L2	INDUSTRIAL AND MANUFACTURIN	230		\$0	\$106,411,160	\$106,354,390
M1	TANGIBLE OTHER PERSONAL, MOB	13		\$0	\$178,121	\$152,823
O	RESIDENTIAL INVENTORY	1,021		\$0	\$27,239,730	\$27,239,730
S	SPECIAL INVENTORY TAX	20		\$0	\$10,635,390	\$10,635,390
X	TOTALLY EXEMPT PROPERTY	1,989		\$64,521,057	\$2,635,770,114	\$0
	<b>Totals</b>		18,362.1587	\$210,409,350	\$12,008,504,928	\$8,558,749,872

**2020 CERTIFIED TOTALS**

Property Count: 1,993

J01 - GALV COLLEGE  
Under ARB Review Totals

7/25/2020 11:15:45AM

**State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	1,432		\$12,659,770	\$338,854,914	\$307,298,098
B	MULTIFAMILY RESIDENCE	160		\$410,600	\$64,033,260	\$62,622,892
C1	VACANT LOTS AND LAND TRACTS	50		\$0	\$3,274,580	\$3,274,580
D1	QUALIFIED OPEN-SPACE LAND	5	34.7370	\$0	\$251,300	\$1,180
E	RURAL LAND, NON QUALIFIED OPE	6	13.8110	\$0	\$1,188,500	\$890,538
F1	COMMERCIAL REAL PROPERTY	191		\$1,991,220	\$141,129,059	\$141,010,964
L1	COMMERCIAL PERSONAL PROPE	172		\$0	\$12,844,310	\$12,844,310
X	TOTALLY EXEMPT PROPERTY	19		\$0	\$4,870	\$0
	<b>Totals</b>		<b>48.5480</b>	<b>\$15,061,590</b>	<b>\$561,580,793</b>	<b>\$527,942,562</b>

Property Count: 48,367

J01 - GALV COLLEGE  
Grand Totals

7/25/2020 11:15:45AM

## State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	28,490		\$133,269,733	\$7,439,949,938	\$6,653,565,910
B	MULTIFAMILY RESIDENCE	1,128		\$1,362,630	\$474,937,232	\$460,672,261
C1	VACANT LOTS AND LAND TRACTS	10,814		\$0	\$429,802,231	\$429,725,641
D1	QUALIFIED OPEN-SPACE LAND	367	8,453.5923	\$0	\$43,774,771	\$349,331
D2	IMPROVEMENTS ON QUALIFIED OP	1		\$0	\$2,390	\$2,390
E	RURAL LAND, NON QUALIFIED OPE	512	9,957.1144	\$551,500	\$31,543,442	\$30,219,234
F1	COMMERCIAL REAL PROPERTY	1,780		\$25,766,020	\$870,838,169	\$869,182,446
F2	INDUSTRIAL AND MANUFACTURIN	66		\$0	\$96,748,900	\$96,343,625
G1	OIL AND GAS	16		\$0	\$11,042,456	\$11,042,456
J2	GAS DISTRIBUTION SYSTEM	8		\$0	\$8,256,370	\$8,256,370
J3	ELECTRIC COMPANY (INCLUDING C	27		\$0	\$58,547,940	\$58,547,940
J4	TELEPHONE COMPANY (INCLUDI	43		\$0	\$10,479,860	\$10,479,860
J5	RAILROAD	23		\$0	\$30,396,510	\$30,396,510
J6	PIPELAND COMPANY	43		\$0	\$15,928,980	\$15,928,980
J7	CABLE TELEVISION COMPANY	20		\$0	\$11,303,140	\$11,303,140
L1	COMMERCIAL PERSONAL PROPE	2,340		\$0	\$256,294,007	\$256,294,007
L2	INDUSTRIAL AND MANUFACTURIN	230		\$0	\$106,411,160	\$106,354,390
M1	TANGIBLE OTHER PERSONAL, MOB	13		\$0	\$178,121	\$152,823
O	RESIDENTIAL INVENTORY	1,021		\$0	\$27,239,730	\$27,239,730
S	SPECIAL INVENTORY TAX	20		\$0	\$10,635,390	\$10,635,390
X	TOTALLY EXEMPT PROPERTY	2,008		\$64,521,057	\$2,635,774,984	\$0
	<b>Totals</b>		18,410.7067	\$225,470,940	\$12,570,085,721	\$9,086,692,434

Property Count: 46,374

J01 - GALV COLLEGE  
ARB Approved Totals

7/25/2020 11:15:45AM

## CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A		5		\$90,943	\$433,805	\$378,155
A1	REAL, RESIDENTIAL, SINGLE-FAMIL	22,963		\$119,965,950	\$6,175,439,581	\$5,469,826,484
A2	REAL, RESIDENTIAL, MOBILE HOME	74		\$296,730	\$2,431,420	\$2,184,871
A3	REAL, RESIDENTIAL, CONDOMINIUM	4,079		\$256,340	\$922,790,218	\$873,878,302
B1	APARTMENTS	155		\$22,430	\$253,987,780	\$253,663,130
B2	DUPLEXES	815		\$929,600	\$156,916,192	\$144,386,239
C1	VACANT LOT	10,763		\$0	\$426,523,651	\$426,447,061
C9	VACANT LOT EXEMPT	1		\$0	\$4,000	\$4,000
D1	QUALIFIED AG LAND	363	8,421.4983	\$0	\$43,541,866	\$366,546
D2	IMPROVEMENTS ON QUALIFIED AG L	1		\$0	\$2,390	\$2,390
D4	D4	1		\$0	\$1,650	\$1,650
D6	D6	1		\$0	\$9,900	\$9,900
E1	FARM OR RANCH IMPROVEMENT	504		\$551,500	\$30,324,997	\$29,298,751
F1	COMMERCIAL REAL PROPERTY	1,552		\$23,774,800	\$717,432,771	\$716,322,019
F2	INDUSTRIAL REAL PROPERTY	66		\$0	\$96,748,900	\$96,343,625
F9	COMMERCIAL REAL PROPERTY EX	1		\$0	\$4,260	\$4,260
G1	OIL AND GAS	16		\$0	\$11,042,456	\$11,042,456
J2	GAS DISTRIBUTION SYSTEM	8		\$0	\$8,256,370	\$8,256,370
J3	ELECTRIC COMPANY	27		\$0	\$58,547,940	\$58,547,940
J4	TELEPHONE COMPANY	43		\$0	\$10,479,860	\$10,479,860
J5	RAILROAD	23		\$0	\$30,396,510	\$30,396,510
J6	PIPELINE COMPANY	43		\$0	\$15,928,980	\$15,928,980
J7	CABLE TELEVISION COMPANY	20		\$0	\$11,303,140	\$11,303,140
L1	COMMERCIAL PERSONAL PROPER	2,168		\$0	\$243,449,697	\$243,449,697
L2	INDUSTRIAL PERSONAL PROPERTY	230		\$0	\$106,411,160	\$106,354,390
M1	MOBILE HOMES	12		\$0	\$172,450	\$147,152
M4	M4	1		\$0	\$5,671	\$5,671
O1	RESIDENTIAL INVENTORY VACANT L	1,021		\$0	\$27,239,730	\$27,239,730
S	SPECIAL INVENTORY	20		\$0	\$10,635,390	\$10,635,390
X		1,989		\$64,521,057	\$2,635,770,114	\$0
XV	COMMERCIAL REAL EXEMPT	36		\$0	\$12,272,079	\$11,845,203
	<b>Totals</b>		8,421.4983	\$210,409,350	\$12,008,504,928	\$8,558,749,872

**2020 CERTIFIED TOTALS**

Property Count: 1,993

J01 - GALV COLLEGE  
Under ARB Review Totals

7/25/2020 11:15:45AM

**CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	REAL, RESIDENTIAL, SINGLE-FAMIL	1,240		\$10,731,410	\$292,598,924	\$262,587,560
A2	REAL, RESIDENTIAL, MOBILE HOME	5		\$0	\$75,230	\$74,211
A3	REAL, RESIDENTIAL, CONDOMINIUM	192		\$1,928,360	\$46,180,760	\$44,636,327
B1	APARTMENTS	22		\$302,480	\$31,523,740	\$31,523,740
B2	DUPLEXES	138		\$108,120	\$32,509,520	\$31,099,152
C1	VACANT LOT	50		\$0	\$3,274,580	\$3,274,580
D1	QUALIFIED AG LAND	5	34.7370	\$0	\$251,300	\$1,180
E1	FARM OR RANCH IMPROVEMENT	6		\$0	\$1,188,500	\$890,538
F1	COMMERCIAL REAL PROPERTY	191		\$1,991,220	\$141,129,059	\$141,010,964
L1	COMMERCIAL PERSONAL PROPER	172		\$0	\$12,844,310	\$12,844,310
X		19		\$0	\$4,870	\$0
	<b>Totals</b>		<b>34.7370</b>	<b>\$15,061,590</b>	<b>\$561,580,793</b>	<b>\$527,942,562</b>

## 2020 CERTIFIED TOTALS

Property Count: 48,367

J01 - GALV COLLEGE  
Grand Totals

7/25/2020 11:15:45AM

## CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A		5		\$90,943	\$433,805	\$378,155
A1	REAL, RESIDENTIAL, SINGLE-FAMIL	24,203		\$130,697,360	\$6,468,038,505	\$5,732,414,044
A2	REAL, RESIDENTIAL, MOBILE HOME	79		\$296,730	\$2,506,650	\$2,259,082
A3	REAL, RESIDENTIAL, CONDOMINIUM	4,271		\$2,184,700	\$968,970,978	\$918,514,629
B1	APARTMENTS	177		\$324,910	\$285,511,520	\$285,186,870
B2	DUPLEXES	953		\$1,037,720	\$189,425,712	\$175,485,391
C1	VACANT LOT	10,813		\$0	\$429,798,231	\$429,721,641
C9	VACANT LOT EXEMPT	1		\$0	\$4,000	\$4,000
D1	QUALIFIED AG LAND	368	8,456.2353	\$0	\$43,793,166	\$367,726
D2	IMPROVEMENTS ON QUALIFIED AG L	1		\$0	\$2,390	\$2,390
D4	D4	1		\$0	\$1,650	\$1,650
D6	D6	1		\$0	\$9,900	\$9,900
E1	FARM OR RANCH IMPROVEMENT	510		\$551,500	\$31,513,497	\$30,189,289
F1	COMMERCIAL REAL PROPERTY	1,743		\$25,766,020	\$858,561,830	\$857,332,983
F2	INDUSTRIAL REAL PROPERTY	66		\$0	\$96,748,900	\$96,343,625
F9	COMMERCIAL REAL PROPERTY EX	1		\$0	\$4,260	\$4,260
G1	OIL AND GAS	16		\$0	\$11,042,456	\$11,042,456
J2	GAS DISTRIBUTION SYSTEM	8		\$0	\$8,256,370	\$8,256,370
J3	ELECTRIC COMPANY	27		\$0	\$58,547,940	\$58,547,940
J4	TELEPHONE COMPANY	43		\$0	\$10,479,860	\$10,479,860
J5	RAILROAD	23		\$0	\$30,396,510	\$30,396,510
J6	PIPELINE COMPANY	43		\$0	\$15,928,980	\$15,928,980
J7	CABLE TELEVISION COMPANY	20		\$0	\$11,303,140	\$11,303,140
L1	COMMERCIAL PERSONAL PROPER	2,340		\$0	\$256,294,007	\$256,294,007
L2	INDUSTRIAL PERSONAL PROPERTY	230		\$0	\$106,411,160	\$106,354,390
M1	MOBILE HOMES	12		\$0	\$172,450	\$147,152
M4	M4	1		\$0	\$5,671	\$5,671
O1	RESIDENTIAL INVENTORY VACANT L	1,021		\$0	\$27,239,730	\$27,239,730
S	SPECIAL INVENTORY	20		\$0	\$10,635,390	\$10,635,390
X		2,008		\$64,521,057	\$2,635,774,984	\$0
XV	COMMERCIAL REAL EXEMPT	36		\$0	\$12,272,079	\$11,845,203
	<b>Totals</b>		8,456.2353	\$225,470,940	\$12,570,085,721	\$9,086,692,434

**2020 CERTIFIED TOTALS**

Property Count: 48,367

J01 - GALV COLLEGE  
Effective Rate Assumption

7/25/2020 11:15:45AM

**New Value**

TOTAL NEW VALUE MARKET: **\$225,470,940**  
TOTAL NEW VALUE TAXABLE: **\$151,475,508**

**New Exemptions**

Exemption	Description	Count		
EX-XD	11.181 Improving property for housing with vol	2	2019 Market Value	\$177,470
EX-XV	Other Exemptions (Including public property, r	17	2019 Market Value	\$1,389,000
EX366	HB366 Exempt	25	2019 Market Value	\$75,670
<b>ABSOLUTE EXEMPTIONS VALUE LOSS</b>				<b>\$1,642,140</b>

Exemption	Description	Count	Exemption Amount
DP	Disability	11	\$110,000
DV1	Disabled Veterans 10% - 29%	7	\$49,000
DV2	Disabled Veterans 30% - 49%	1	\$12,000
DV3	Disabled Veterans 50% - 69%	6	\$66,000
DV4	Disabled Veterans 70% - 100%	14	\$168,000
DVHS	Disabled Veteran Homestead	10	\$1,919,857
HS	Homestead	452	\$28,580,436
OV65	Over 65	375	\$3,706,600
<b>PARTIAL EXEMPTIONS VALUE LOSS</b>			<b>\$34,611,893</b>
<b>NEW EXEMPTIONS VALUE LOSS</b>			<b>\$36,254,033</b>

**Increased Exemptions**

Exemption	Description	Count	Increased Exemption_Amount
<b>INCREASED EXEMPTIONS VALUE LOSS</b>			
<b>TOTAL EXEMPTIONS VALUE LOSS</b>			<b>\$36,254,033</b>

**New Ag / Timber Exemptions**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
10,594	\$254,787	\$66,139	\$188,648
Category A Only			

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
10,587	\$254,813	\$66,128	\$188,685

**2020 CERTIFIED TOTALS**

J01 - GALV COLLEGE  
**Lower Value Used**

Count of Protested Properties	Total Market Value	Total Value Used
1,993	\$561,580,793.00	\$387,020,304