

**BOARD OF EDUCATION MEETING
COMMUNITY HIGH SCHOOL DISTRICT 94
February 19, 2019 - 7:00 PM**

**DISTRICT ADMINISTRATIVE CENTER
326 JOLIET STREET
WEST CHICAGO, IL 60185**

A G E N D A

OPENING ACTIVITIES

1. Call to Order
 2. Salute to the Flag
 3. Reading of Mission Statement
"Community High School strives to promote and provide growth experiences in Learning, Leadership and Living."
 4. Roll Call
 5. Additions to the Agenda - (Voice Vote)
-
-

RECOMMENDED MOTION: That the Board of Education approve the addition of the topics shown above to this agenda.

GOOD NEWS OF THE DISTRICT

1. Chris Lukas Named Outstanding Activity Advisor 6

STUDENT RECOGNITION

Katherine Doremus

1. Student of the Month:
 - a. December Student of the Month: Adam Hey 7
 - b. January Student of the Month: Elizabeth Valerio 8
2. Academic Achievement:
 - a. December Academic Achiever: Abby Carr 9
 - b. January Academic Achiever: Anna Reitz 10
3. Voice of Democracy Awards 11
John Chisholm/VFW Post 6791 Representatives

PUBLIC PARTICIPATION

ADMINISTRATIVE REPORTS AND INFORMATION

1. Superintendent's Report
Doug Domeracki
 - a. Student Representative Report - Jeremy Grant
 - b. FOIA(s)
2. Director of Building Operations Report
Gordon Cole

3. Director of Business Services Report David Blatchley	
4. Director of Human Resources Report Cheryl Moore	
5. Principal's Report Moses Cheng	12
6. Board Minutes Discussion Rich Nagel	
7. District 94 Assessment Data Allister Scott	15
8. Advanced Placement Program Data Report Allister Scott	39
9. Committee and Representative Reports	
a. Communications	
b. Education	
c. Facilities	
d. Finance	54
1. RECOMMENDED MOTION: That the Finance Committee approve the minutes of the meeting of February 11, 2019.	
e. Facility and Finance	
f. Human Resources	
g. Policy	
h. SASSED	
i. Other	
10. Future Dates	
a. Data Sharing Meeting with District 25 - February 27, 2019	
b. Data Sharing Meeting with District 34 - March 7, 2019	
c. Regular Board of Education Meeting - March 19, 2019	
d. Policy Committee Meeting - March 21, 2019	
e. Regular Board of Education Meeting - April 16, 2019	
f. Joint Boards of Education Meeting - April 22, 2019	
11. Open Comment - Board Members Board Members	
12. Future Issues	
CONSENT AGENDA (Roll Call)	
1. Items Removed from Consent Agenda for Separate Action	

2. Consent Agenda Action for All Items Except Those Listed in 1. Above	
CONSENT AGENDA ITEMS - RECOMMENDED ACTION:	
1. <u>Approval of Minutes</u>	
a. Special Board of Education Meeting - January 28, 2019	112
b. Closed Session Special Board of Education Meeting - At Table - January 28, 2019	
c. Special Board of Education Meeting - February 13, 2019	117

- d. Closed Session Special Board of Education Meeting - At Table - February 13, 2019
 1. RECOMMENDED MOTION: That the Board of Education approve the minutes of the meeting(s) as listed above.
 2. Acceptance of Minutes
 - a. Finance Committee Meeting - February 11, 2019 119
 3. Approval of Financials
 - a. Approve Current Expenditures 177
 - b. Imprest Fund Statement 204
 - c. Treasurer's Report 213
 - d. Statement of Position/Financial Report 214
 - e. Statement of Revenue/Expenditures Year to Date Ending February 28, 2019 215
 - f. 3-Year Budget/Actual Report 216
 - g. Grant Reports 218
 - h. Petty Cash Fund Report 220
 - i. Student Activity Account Fund Balance 221
 - j. New Vendors Monthly Report 224
 - k. Quarterly Financial Reports 225
 - l. Referendum Revenue and Expenditure Report 226
 - m. Board Expenses

There were no charges in January 2019 for board travel and conference.

 1. RECOMMENDED MOTION: That the Board of Education approve the expenditures from January 12, 2019 to February 14, 2019 and accept the financial reports.
 4. Adoption of Textbooks - (Roll Call) 230
Administration is recommending the adoption of the following textbooks for the 2019-20 school year:
 - a. Century 21 Accounting: General Journal - Textbook
 - b. United States History and Geography - Textbook and Online Bundle (6 year license)
 - c. Miller & Levine Biology - Textbook
 - d. Pearson Realize Digital - Online Resource (6 year license)
 - e. Miller & Levine Biology with Pearson Realize - Textbook and Online Bundle (6 year license)
 1. RECOMMENDED MOTION: That the Board of Education approve the adoption of the textbooks as presented.
- OLD BUSINESS:**
- NEW BUSINESS:**
1. Personnel Report - (Roll Call) 238
The Personnel Report consists of:
 - The employment of 1 non-certified staff effective January 28, 2019
 - The employment of 1 confidential staff effective March 4, 2019
 - The leave of absence of 1 certified staff
 - The employment of 1 coach effective February 7, 2019
 - The employment of 3 coaches effective February 25, 2019

a. RECOMMENDED MOTION: That the Board of Education approve the Personnel Report.

2. Wrestling Mats and Cheer Mat Bid - (Roll Call) 239

District 94 went out to bid on January 25, 2019 for wrestling mats and a cheer mat. The bid opening was held at District 94 on Tuesday, February 12, 2019. There were two bidders. The low bid was provided by Dollamur for a total cost of \$32,800.

a. RECOMMENDED MOTION: That the Board of Education accept the bid from Dollamur at a cost of \$32,800.

3. Phase Two School Addition Bid Packages 4, 5, 7, 9, 12, 16,17, 18, 19, 20 – (Roll Call) T 241

These bids represent part of the Phase 2 of the capital plan resulting from the 2017 capital referendum for the work beginning in the Spring of 2019. The following bid recommendations represent the low bidders for Demolition, Concrete, Millwork, Wall Panels, Fire Suppression, Excavation, Hard Tile, Acoustical, Flooring, Painting and Wall Covering. The following bid recommendations represent the low bidders for ten (10) bid packages opened on December 12, 2018 and January 18, 2019.

a. RECOMMENDED MOTION: That the Board of Education approve the award of the following bid packages:

- Bid Package 4 – Demolition to National Wrecking Company, Chicago, Illinois in an amount of \$1,315,100 for the base bid and alternates 2, 6, 7, 8 and 9.
- Bid Package 5 – Concrete to Pepper Construction Company, Barrington, Illinois in an amount of \$261,462 for the base bid and alternates 2 and 6.
- Bid Package 7 – Millwork to Larson Equipment and Furniture Company, Schaumburg, Illinois in an amount of \$212,017 for the base bid and alternate 7.
- Bid Package 9 – Wall Panels to Denk and Roche Builders, Inc.– Bensenville, Illinois in an amount of \$601,700 for the base bid.
- Bid Package 12 – Fire Suppression to Automatic Fire Systems, Inc., Rockford, Illinois in an amount of \$257,866 for the base bid and alternate 7.
- Bid Package 16 – Excavation to Pepper Construction Company, Barrington, Illinois in an amount of \$142,173 for the base bid and alternate 6.
- Bid Package 17 – Hard Tile to Northern Illinois Terrazzo, Rockford, Illinois in an amount of \$304,231 for the base bid and alternate 7 and 8.
- Bid Package 18 – Acoustical to Just Rite Acoustics, Inc., Elk Grove Village, Illinois in an amount of \$782,000 for the base bid and alternate 2, 7 and 8.
- Bid Package 19 – Flooring to Vortex Commercial Flooring, Addison, Illinois in an amount of \$1,168,423 for the base bid and alternate 2, 7 and 8.
- Bid Package 20 – Painting and Wallcovering to Cosgrove Construction, Inc., Joliet, Illinois in an amount of \$314,275 for the base bid and alternate 2, 7 and 8.

EXECUTIVE SESSION - only if needed and with the understanding that possible action could be taken on matters discussed in closed session.

RECOMMENDED MOTION TO MOVE TO CLOSED SESSION: That the Board of Education hold a Closed Session at [Time] for the purpose(s) of [1 - 15 below].

1. The appointment, employment, compensation, discipline, performance or dismissal of specific employees.
2. Collective negotiating matters.
3. The selection of a person to fill a public office.
4. Evidence or testimony presented in open hearing, or in closed hearing, where specifically authorized by law, to a quasi-judicative body.
5. The purchase or lease of real property.
6. The setting of a price for sale or lease of property.
7. The sale or purchase of securities, investments, or investment contracts.
8. Emergency security procedures.
9. Student discipline.
10. The placement of individual students in special education programs.
11. Litigation has been filed and is pending before a court or administrative tribunal.
12. Establishment of reserves or settlement of claims as provided by local government and governmental employees Tort Immunity Act.
13. Self-evaluation.
14. Discussion of minutes of meetings lawfully closed under Open Meetings Act (P.A. 88-621, effective 1-1-95).
15. Considering meetings between internal or external auditors and governmental audit committees, finance committees, and their equivalents, when the discussion involves internal control weaknesses, identification of potential fraud risk areas, known or suspected frauds, and fraud interviews conducted in accordance with generally accepted auditing standards of the United States of America.

ACTION AFTER RETURN TO OPEN SESSION:

1. Approval of Superintendent's 2018-2019 Goals - (Roll Call)
 - a. RECOMMENDED MOTION: That the Board of Education recognize that Dr. Domeracki has met the goals previously established by the Board of Education for the 2018-2019 school year.

ADJOURNMENT:

1. RECOMMENDED MOTION: That the Board of Education meeting be adjourned at [Time].



Community High School District 94

157 W. Washington St. – West Chicago, IL 60185

Good News of the District

February 19, 2019

Chris Lukas Named Outstanding Activity Advisor

Congratulations to WCCHS teacher and Student Council lead advisor Chris Lukas for being named an Outstanding Activity Advisor by the Illinois Directors of Student Activities.

Chris Lukas has been a Student Council advisor for over 10 years, and the lead advisor for the last 6 years. Since assuming the lead advisor role Chris has continuously pushed to have Student Council create new events, revamp traditional events, and develop student leaders.

This year he was the driving force behind our first community Halloween event in October (which was a huge success involving multiple student activity groups and community members!), significantly increased student participation in a local Holiday 5K, and oversaw a memorable Homecoming Week, which included an increase in attendees to our annual movie night, food fest, and parade.

Under his leadership, Student Council has also brought back successful winter dances and moved our Proms from traditional banquet halls to some of the most iconic Chicago landmarks. Both events have had record student attendance in recent years.

Chris is always willing to gather feedback, be reflective, and listen to suggestions. He recently surveyed all students to learn what students wanted to see at this year's Winter Dance. His ability to work collaboratively with students, staff, and administration has contributed to the success of Student Council. While being an active advisor of Student Council, Chris still empowers students to be the true leaders of the organization and in the process is preparing our students for success now and in the future.

Chris will be recognized at a banquet on April 11, 2019 during the annual IDSA state convention.

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Warrenville
West Chicago
Wheaton
Winfield*

Douglas P. Domeracki, Ed. D.
Superintendent

David A. Blatchley
Director of Business Services

Gordon H. Cole
Director of Building Operations

Cheryl L. Moore
Director of Human Resources

District Administrative Center

157 W. Washington Street
West Chicago, IL, 60185

Phone: (630) 876-6200

Fax: (630) 876-6217

www.d94.org

Adam Hey Named December Student of the Month 2018-2019

West Chicago Community High School has selected Adam Hey of West Chicago as Student of the Month for December, 2018. A senior, Adam was selected for being an excellent student, for involvement in sports and student activities, and for working with students who are generally uninvolved and disenfranchised at school to help them find a place and a way to be engaged at WeGo.

Adam was named a Commended Student in the 2019 National Merit Scholarship program. An Illinois State Scholar, Adam is also a member of National Honor Society and the Foreign Language Honor Society. With a cumulative weighted GPA of 5.542, Adam has been on High Honor Roll every semester of his high school career.

A scholar athlete, Adam has played football, basketball, and lacrosse, and was named Academic All-Conference.

As a member of Student Council, he serves as the Officer of Public Relations. Adam also serves as a Student Ambassador, and is a member of the Math Team. In addition, this year he founded the WeGo Science Club.

Outside of school, Adam volunteers at a local food pantry. In the spring, summer and fall, Adam is employed as a little league umpire.

When asked about his favorite high school memory, Adam recalls, "Beating Streamwood my senior football season."

Adam has this advice for future Wildcats, "Learn as much as you can in high school, take advantage of all of the college credit opportunities that exist through WCCHS because in college, it costs money!"

Although still undecided on which college he will attend, Adam plans to major in Astronautical Engineering, hoping one day to work for NASA or SpaceX.

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Elizabeth Valerio Named January Student of the Month 2018-2019

West Chicago Community High School has selected Elizabeth Valerio of West Chicago as Student of the Month for January, 2019. A senior, Elizabeth was chosen for being an exceptional student while balancing involvement in extracurricular activities and holding a part time job.

Elizabeth has been on High Honor Roll or Honor Roll every semester of her high school career, posting a cumulative weighted GPA of 4.979, and is a member of the Foreign Language Honor Society. She is currently enrolled in AP Chemistry, AP English Literature, and Honors Pre-Calculus. An involved student, Elizabeth is a Student Ambassador, and a member of International Club, Art Club, Alegria, and Team Danzon.

Outside of school, Elizabeth holds a part time job at a local deli.

When asked about her favorite high school memory, Elizabeth says, "Spending time with friends and making memories at Homecoming and Prom dances. Also, hosting a German exchange student sophomore year was a great experience!"

Elizabeth has this advice for future Wildcats, "Never doubt yourself or your worth."

Elizabeth is considering Elmhurst College, North Park University, or Lewis University to major in Nursing. She hopes to be a nurse, or travel to another country and teach English.

The Board of Education of Community High School District 94 congratulates Elizabeth Valerio on all of her accomplishments and wishes her the best of luck in future endeavors.

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Abby Carr Named December Academic Achiever 2018-2019

West Chicago Community High School has selected senior Abby Carr as Academic Achiever for the month of December, 2018.

With a cumulative weighted GPA of 5.551, Abby has one of the top 10 GPAs among senior students at West Chicago Community High School. She has been on High Honor Roll every semester of her high school career. Abby is an Illinois State Scholar, a member of National Honor Society and the Foreign Language Honor Society.

Well versed in balancing academic excellence and participation in extracurricular activities, Abby has an extensive involvement background. She is involved in WeGo Drama, Tech Crew, Speech Team, Choir, Math Team, Student Council, Film Club, Tabletop Club, and served as a leader in Snowball.

When asked what she is most proud of in her achievements at WCCHS, Abby says, "I'm most proud of my achievements in both Drama and Snowball. Drama has been my long-time achievement at the high school, being a part of most productions since freshman year, and achieving the position of VP of Events, a role demanding responsibility and reasonable dedication. In addition, my role as leader of Snowball senior year is also an achievement I am proud of due to the deep respect I hold for the program and its community values."

When asked what strategies or tools she uses to balance her time, Abby mentions, "Keeping an organized planner – knowing deadlines and event dates greatly improves the chances I'll be ready. Also, I always try to use those little bits of extra time in a day: 5 minutes to write assignments in my planner or 10 minutes to look over a worksheet."

Abby's advice for future WCCHS students is, "Get involved. Try new things; just because you try something doesn't mean you have to stick with it forever so take the chance to find out what you like. An added bonus is meeting all of the new people in activities."

After graduation, and although still awaiting admission decisions, Abby plans to attend college for Data Science, a continuation of her love for statistics, computer science, and analytics.

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Anna Reitz Named January Academic Achiever 2018-2019

West Chicago Community High School has selected senior Anna Reitz of West Chicago as Academic Achiever for the month of January, 2019.

With a cumulative weighted grade point average of 5.521, Anna holds one of the top 10 GPAs among senior students at West Chicago Community High School. She has been on High Honor Roll every semester of her high school career. Anna is an Illinois State Scholar, a member of the Foreign Language Honor Society and has earned Academic All-Conference honors.

An expert at balancing academic excellence and participation in extracurricular activities, Anna is involved in Dance Team, Snowball, Dance Production, ROAR and WCCHS foreign exchange programs.

When asked what she is most proud of in her achievements, Anna says, "I am most proud of getting out of my comfort zone with both dance and foreign exchange programs. I tried out for dance team without much experience and it helped me push myself as I was determined to get better. With foreign exchange programs, I have had the opportunity to both host and travel to different countries, and being a shy person, it has really pushed me out of my comfort zone and helped me to meet new people."

Anna shares the strategies she uses to balance her time. "To balance my time with school, activities, and family, I will always use my time wisely to get my homework done in class, or make it a priority to get it done first thing after school so I have more time for other things I enjoy, such as playing piano and reading."

The advice Anna has for future WCCHS students, "I would say to get involved in many clubs or organizations to meet new people, and to really use this time to figure out what you like to do by taking classes that might spark your interest for possible careers in the future."

Although she has not yet selected a school, after graduation Anna will attend a 4-year university to study Engineering, pursuing her interest in and math and science while following in her father's footsteps.

Community High School District 94

Office of the Superintendent

TO: Board of Education

FROM: Doug Domeracki

RE: Voice of Democracy Award

DATE: February 19, 2019

The following is an alphabetical list of students who submitted entries for the 2018-2019 Voice of Democracy Competition from West Chicago Community High School.

Kristen	Aalbue	Adam	Hey	Jeri	Rethford
Yovani	Albor	Alexander	Hey	Diana	Reyes
Ariana	Alcantar	Dennis	Hoffman	Nathan	Rutledge
Daniela	Almarales	Benjamin	Hueber	Neve	Ryan
Eduardo	Bahena-Avila	Skylar	Kenneally	Zung	Sang
Daya	Barrientos	Kellen	Klapatch	Grace	Schuman
Nora	Bell	Charles	Kostomiris	Marya	Shamas
Eric	Benda	Camryn	Liberio	Asia	Smith
Krissi	Braun	Tracey	Littleton	Alyssa	Szulczewski
Jaclyn	Camp	Sabrina	Lutfiyeva	Alexander	Thompson
Alan	Cardiel	Alexis	Maggiore	Emma	Tully
Marlen	Carlos	Garrett	Martin	Spencer	Usedom
Abby	Carr	Giselle	Martinez-Garcia	Evelyn	Valerio
Isabela	Casimiro	Jamie	Mazurski	Carlos	Valle
Colette	Castelluccio	Evy	McLean	Joseph	Valliquette
Kyle	Christ	Diana	Mendoza	Miguel	Vargas
Holly	Clark	Carlos	Montanez	Ashley	Vazquez
Cynthia	Cruz	Stefany	Morales	Abil	Vellikara
Eduardo	Espino	Jose	Munoz	Mikayla	Vincente
Angel	Flores-Flores	Isaac	Nelson	Christina	Wasserstrom
Daniella	Fox	Caleb	O'Neil	Julia	Wasserstrom
Jason	Garcia	Caroline	Orr	Abby	Zacatzi
Alan	Garcia	Joseph	Orr		
Alexander	Gauss	Kamal	Patel		
Zoe	Genabe	Dipali	Patel		
Maria	Giannoudakos	Victor	Perez		
Matthew	Gilbert	Viry	Perez		
Jeremy	Grant	Juliana	Perez		
Alyssa	Guttman	Mathieu	Plumlee		
Olivia	Haffner	Grace	Ramirez		
Addie	Hasselgren	Anna	Reitz		

**WEST CHICAGO COMMUNITY HIGH SCHOOL
DISTRICT 94**

February 4, 2019

MEMORANDUM

TO: Dr. Domeracki

FROM: M. Cheng

RE: **STUDENT ATTENDANCE – JANUARY 2019**

JANUARY	<u>2014/15</u>	<u>2015/16</u>	<u>2016/17</u>	<u>2017/18</u>	<u>2018/19</u>
Average Daily Enrollment:	1943.81	1987.50	2062.35	2086.19	2018.06
Average Daily Attendance:	1844.91	1866.67	1942.18	1950.25	1898.12
Percent Attendance:	94.91	93.92	94.17	93.57	94.06

Students Added 13

Students Dropped 12

<u>Percent Attendance for Previous Months:</u>	
October 2018	95.30
November 2018	94.43
December 2018	95.52

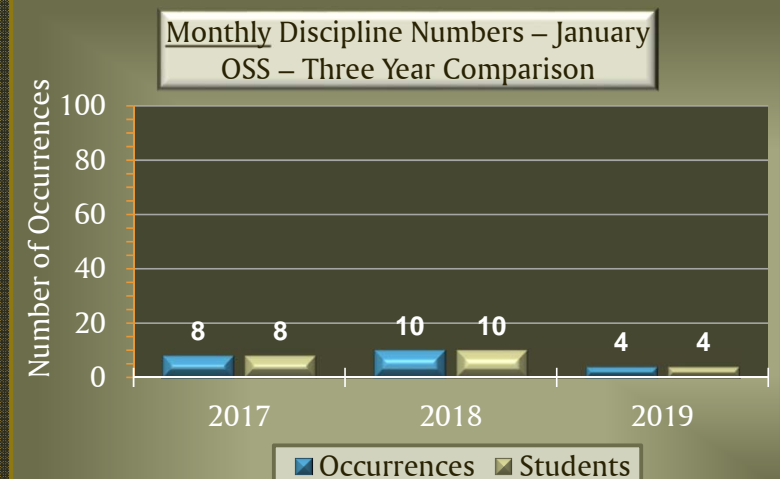
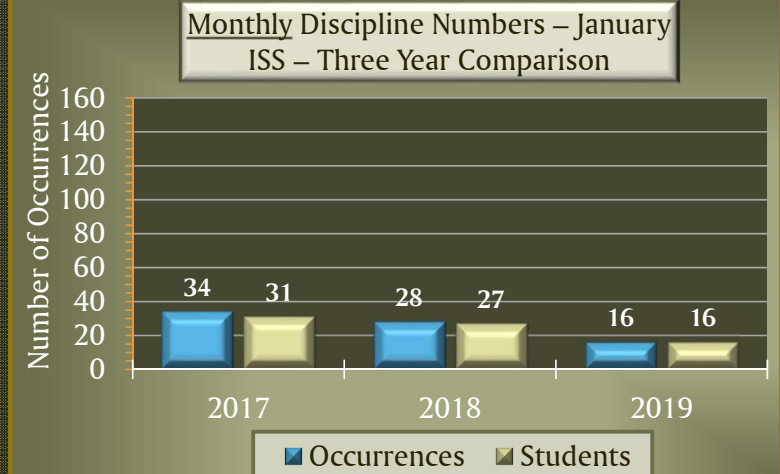
MC/hn

Monthly Discipline Report – January 2019

Monthly Discipline Report for January

REASON FOR SUSPENSION	Monthly Discipline Numbers - January					
	2017 OCC	2018 OCC	2019 OCC	2017 STD	2018 STD	2019 STD
IN SCHOOL SUSPENSION - ISS						
DISOBEDIENCE/DISRESPECT	8	4	0	6	4	0
DISOBEDIENCE/TARDY	7	0	0	7	0	0
DISOBEDIENCE/TRUANCY	16	17	7	15	16	7
ELECTRONIC DEVICE	0	0	0	0	0	0
SATURDAY SCHOOL	2	4	4	2	4	4
OTHER	1	3	5	1	3	5
MONTHLY TOTAL ISS SUSPENSIONS	34	28	16	31	27	16

REASON FOR SUSPENSION	Monthly Discipline Numbers - January					
	2017 OCC	2018 OCC	2019 OCC	2017 STD	2018 STD	2019 STD
OUT OF SCHOOL SUSPENSION - OSS						
DISOBEDIENCE/DISRESPECT	1	5	0	1	5	0
DISOBEDIENCE/TARDY	0	0	0	0	0	0
DISOBEDIENCE/TRUANCY	0	0	0	0	0	0
ELECTRONIC DEVICE	0	0	0	0	0	0
FIGHTING	4	4	4	4	4	4
GANG REPRESENTATION/WEAPONS	1	0	0	1	0	0
ILLEGAL ACT/U.I. ALCOHOL	0	0	0	0	0	0
ILLEGAL ACT/U.I. MARIJUANA	0	1	0	0	1	0
SATURDAY SCHOOL	0	0	0	0	0	0
THEFT	0	0	0	0	0	0
OTHER	2	0	0	2	0	0
MONTHLY TOTAL OSS SUSPENSIONS - OSS	8	10	4	8	10	4

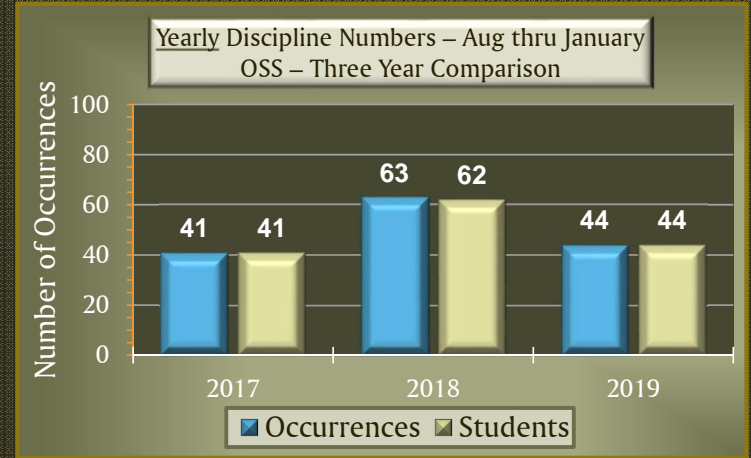
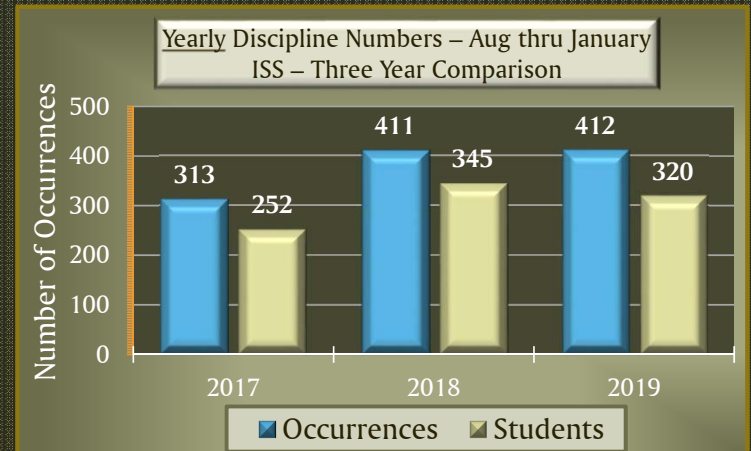


Yearly Discipline Report – Aug thru January *Yrs 17/18/19

Yearly Discipline Report for August thru January

REASON FOR SUSPENSION	Yearly Discipline Numbers - August thru January					
	2017 OCC	2018 OCC	2019 OCC	2017 STD	2018 STD	2019 STD
IN SCHOOL SUSPENSION - ISS						
DISOBEDIENCE/DISRESPECT	40	25	29	32	22	22
DISOBEDIENCE/TARDY	80	159	85	59	128	63
DISOBEDIENCE/TRUANCY	123	145	189	100	123	149
ELECTRONIC DEVICE	0	0	1	0	0	1
SATURDAY SCHOOL	69	70	87	60	62	64
OTHER	1	12	21	1	10	21
MONTHLY TOTAL ISS SUSPENSIONS	313	411	412	252	345	320

REASON FOR SUSPENSION	2017	2018	2019	2017	2018	2019
	OCC	OCC	OCC	STD	STD	STD
OUT OF SCHOOL SUSPENSION - OSS						
DISOBEDIENCE/DISRESPECT	7	23	11	7	23	11
DISOBEDIENCE/TARDY	0	0	0	0	0	0
DISOBEDIENCE/TRUANCY	0	0	0	0	0	0
ELECTRONIC DEVICE	0	0	0	0	0	0
FIGHTING	16	18	17	16	17	17
GANG REPRESENTATION/WEAPONS	1	8	7	1	8	7
ILLEGAL ACT/U.I. ALCOHOL	3	1	0	3	1	0
ILLEGAL ACT/U.I. MARIJUANA	12	9	7	12	9	7
SATURDAY SCHOOL	0	0	1	0	0	1
THEFT	0	2	0	0	2	0
OTHER	2	2	1	2	2	1
MONTHLY TOTAL OSS SUSPENSIONS - OSS	41	63	44	41	62	44



*Student totals by year contain duplicates between months. August to June Graphs are adjusted at EOY to remove duplicates.

D94
ASSESSMENT
DATA
2019

School-Wide Assessments

- SAT Suite of Assessments - PSAT 9, PSAT 10 and SAT. The SAT is a college admissions test that is used by ISBE as the state accountability test. Replaced EPAS in the 2016-17 school year.
- STAR - A brief computer adaptive test used for progress monitoring student growth -administered three times a year in math and ELA to 9th, 10th, and 11th graders.
- Illinois Science Assessment - state-mandated science assessment administered to all students in Biology. First given in 2015-16, results for the 2015 - 16 administration were released in December 2017.

School-Wide Assessments

- ACCESS - English language proficiency test administered to students in ELL. Major changes to the test occurred in the 2016-17 school year.
- Advanced Placement - Assessments offered by the College Board annually in May to evaluate student mastery of Advanced Placement curriculum.
- Dynamic Learning Maps® (DLM) - Assessments designed for students in special education with the most significant cognitive disabilities for whom general state assessments are not appropriate, even with accommodations. DLM assessments offer students a way to show what they know and can do in Mathematics, English Language Arts, and Science.

PSAT 8 – PSAT 9 – PSAT 10 - SAT

- The SAT is a widely accepted college entrance exam produced by the College Board.
- PSAT 8/9 and PSAT 10 measure the same content areas as the SAT in a way that makes sense for the grade level, to allow for the monitoring of student progress.

College And Career Readiness Benchmarks

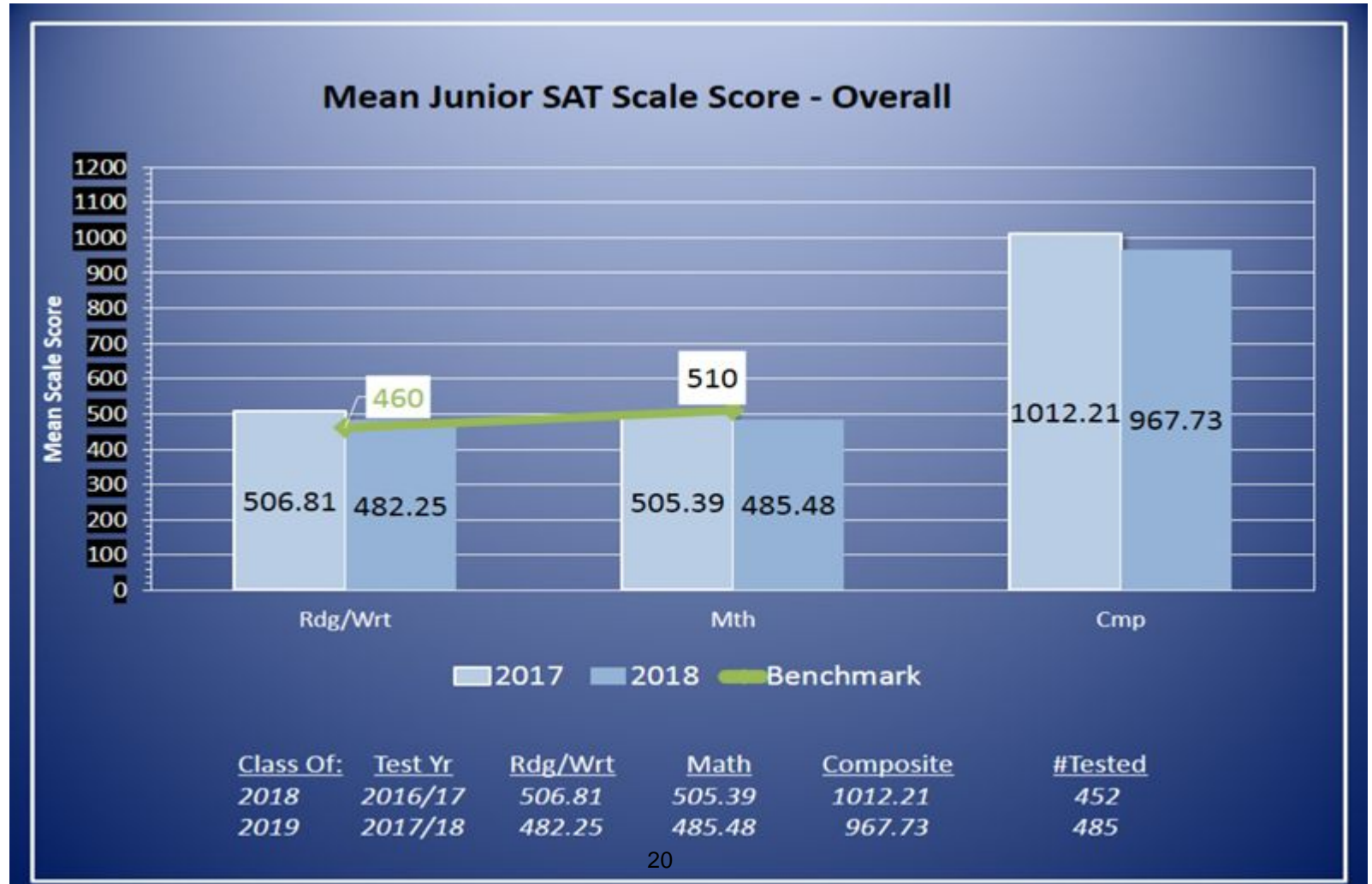
SAT test takers who meet or exceed the Math SAT benchmark have a 75% chance of earning at least a C or better in a first-semester, credit-bearing college course in Algebra, Statistics, Precalculus, or Calculus.

Students who take a PSAT-related assessment and meet the Math benchmark for their grade are on track to meet the SAT Math benchmark.

SAT test takers who meet or exceed the Evidence-Based Reading and Writing (ERW) benchmark have a 75% chance of earning at least a C or better in a first-semester, credit-bearing college course in History, Literature, Social Science, or Writing.

ISBE has set its own set of benchmarks that are used for school accountability.

Junior Year, SAT



Class Of 2019 Cohort

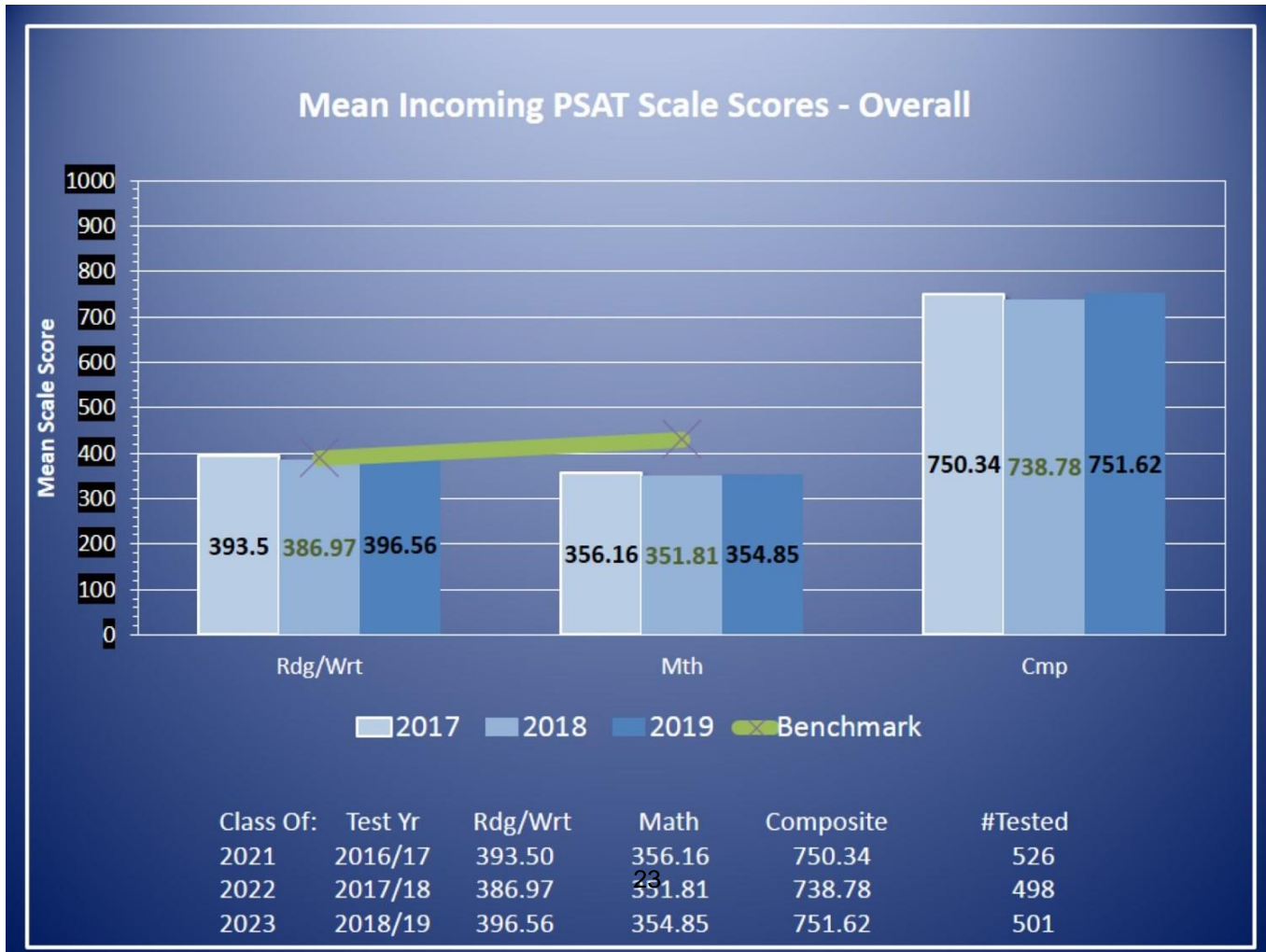
PSAT 10 – SAT Growth

	PSAT 10 - SAT ERW	PSAT 10 - SAT Math
SAT expected average growth from College Board	39.88	35.98
WEGO growth, based on converted PSAT - SAT score	44% of students make the mean growth	51% of students make the mean growth

PSAT 8

The PSAT 8/9 is the first in the College Board's "SAT Suite of Assessments" and is offered to **eighth and ninth graders**. The purpose of the PSAT 8/9 is to establish a starting point in terms of college and career readiness as students transition to high school. **It's a way for students to practice for the PSAT 10, the PSAT/NMSQT, and the SAT.**

PSAT 8th Grade

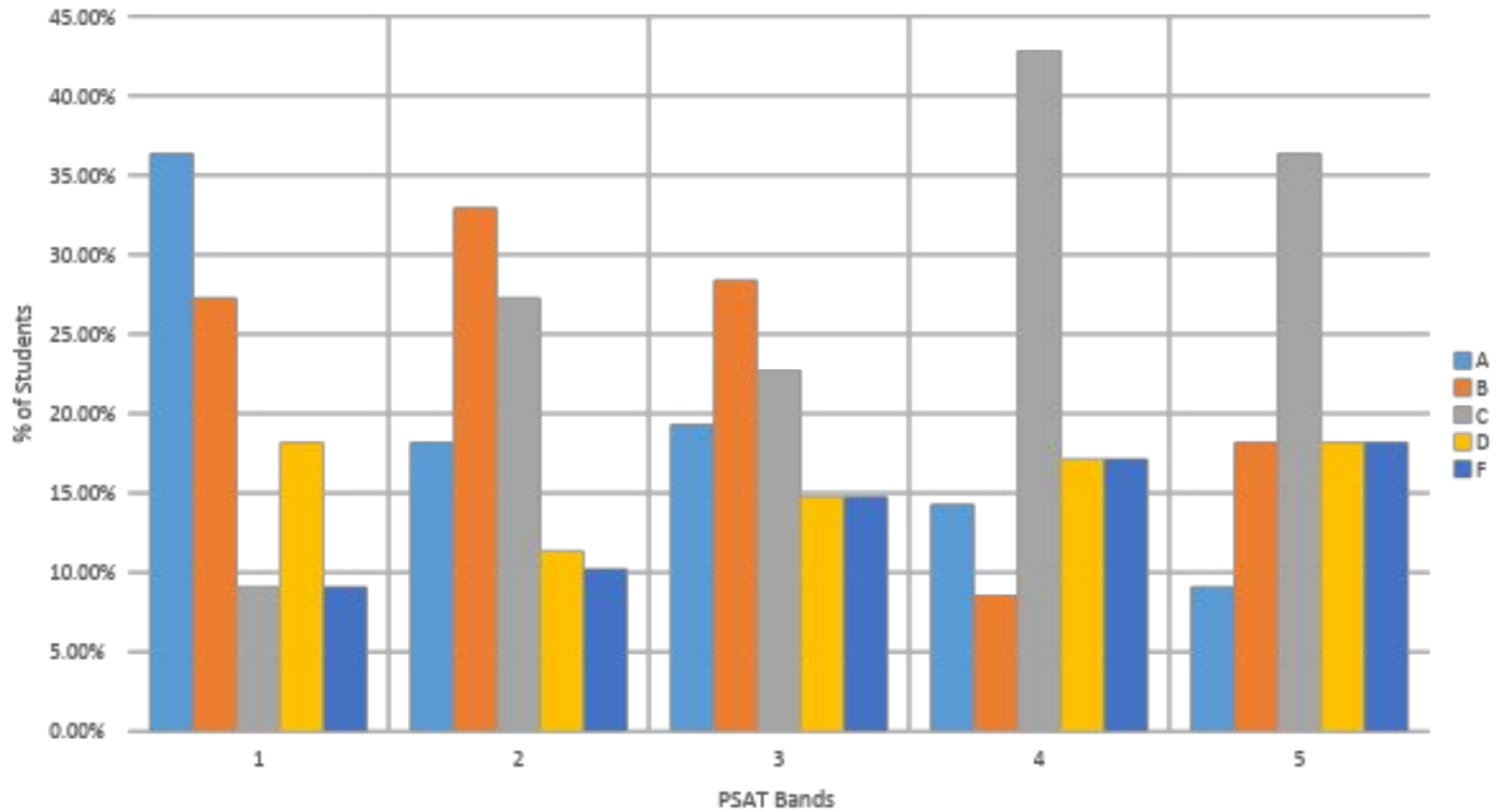


PSAT/SAT and Grade Analysis

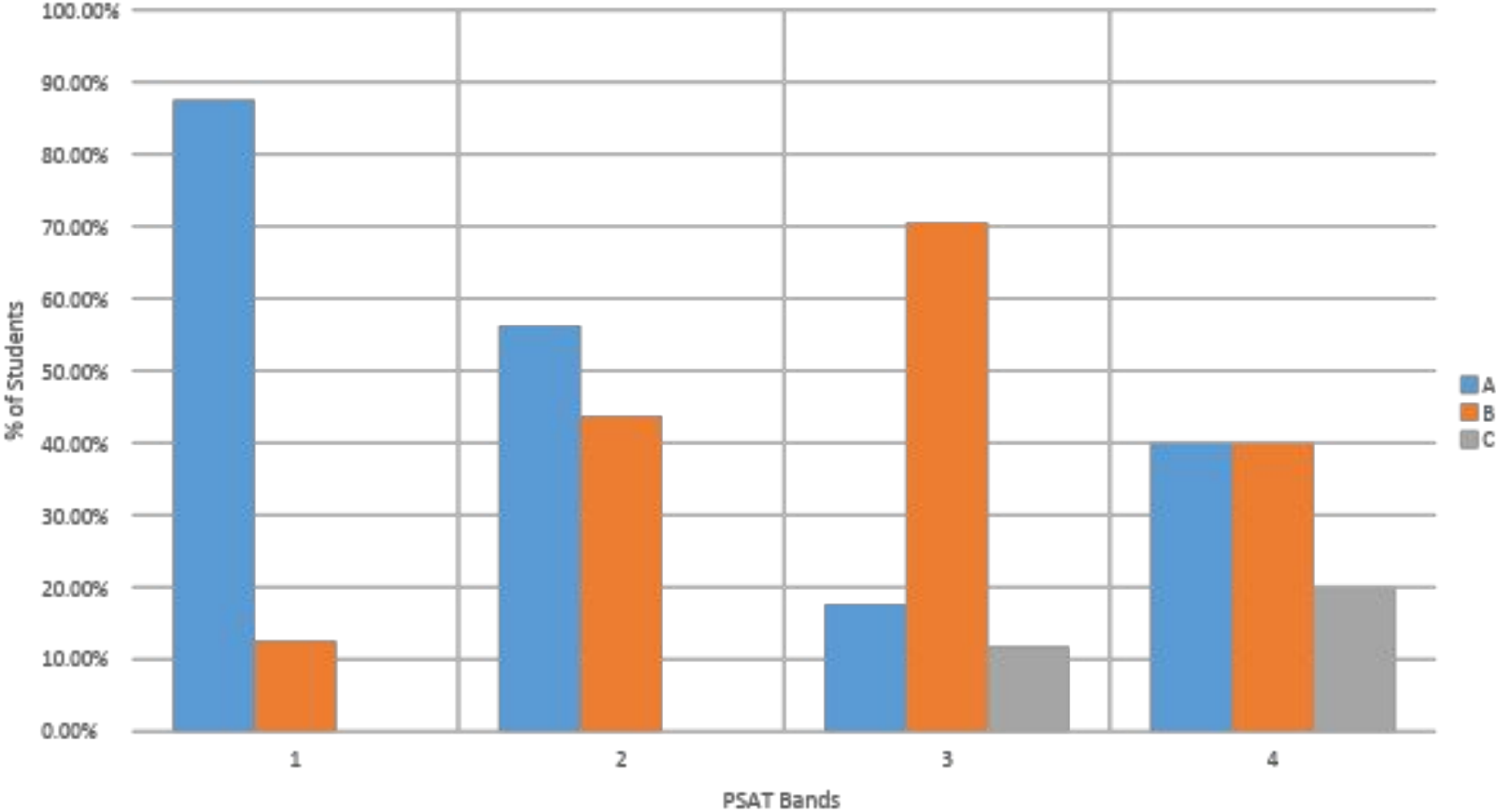
- A comparison of PSAT/SAT results and grades show that students with a higher PSAT/SAT score in general are more successful, as measured by grades, in high school.
- Two example graphs, comparing 8th grade PSAT scores and 9th grade semester 1 grades are included.

Class of 2022 PSAT 8 Scores vs Grades

Algebra 1



Class of 2022 PSAT 8 Scores vs Grades Honors Geometry



What is ACCESS?

ACCESS for ELLs 2.0 is a standardized large-scale English language proficiency assessment administered to kindergarten through 12th grade students who have been identified as English language learners (**ELLs**). It is given annually to monitor students' progress in acquiring academic English.

ACCESS Scores

Access 2018 - Score Comparison

School Year 2014-2018



ACCESS for ELLs Score Changes in 2017

- The WIDA ELD Standards did not change.
- The expectations for student performance on the assessment (ACCESS for ELLs 2.0) have changed.
- The test items are not harder, but the state has changed how student scores are interpreted into proficiency levels.
- Students must demonstrate higher language skills to achieve proficiency levels.

Impact on WCCHS Bilingual program:

2016

68/217= 31% of students met the exit criteria

2017*

5/246=2% of students met the exit criteria

2018

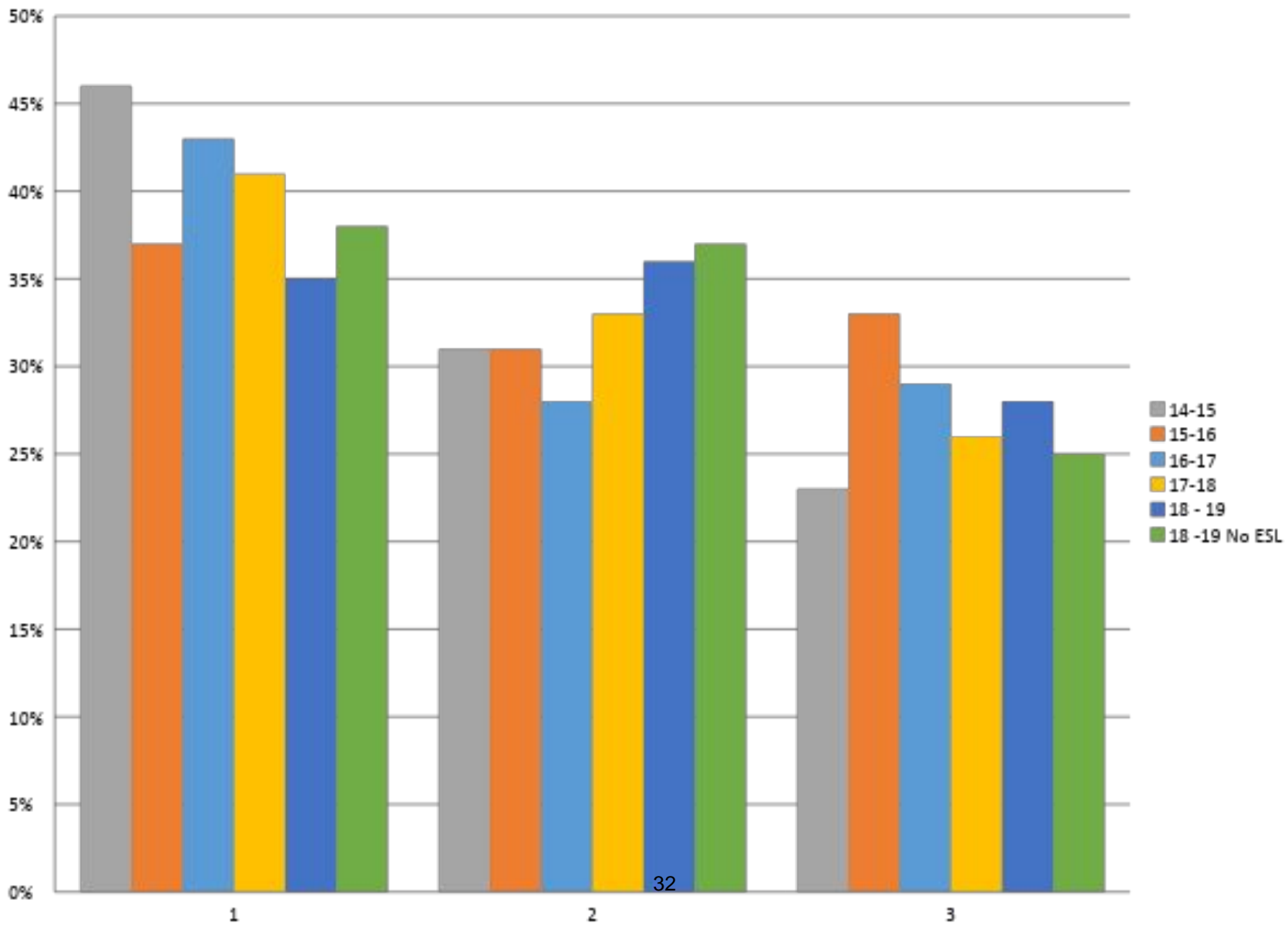
33/376= 9% of students met the exit criteria

*New ACCESS cut scores implemented

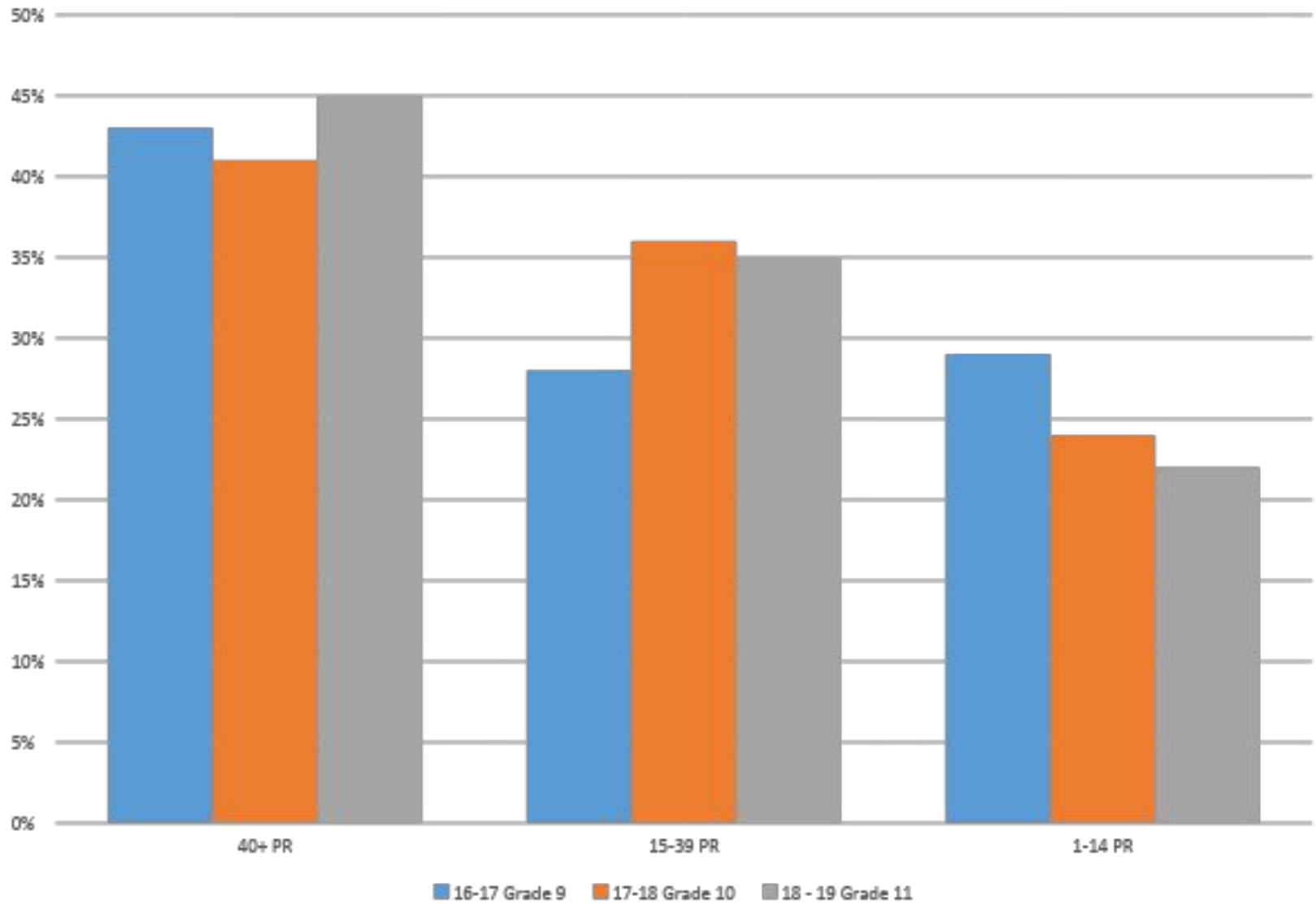
STAR Enterprise Assessments

STAR Enterprise assessments are designed to help teachers assess students quickly, accurately, and efficiently. STAR provides teachers with reliable and valid data instantly (Renaissance Learning 2014).

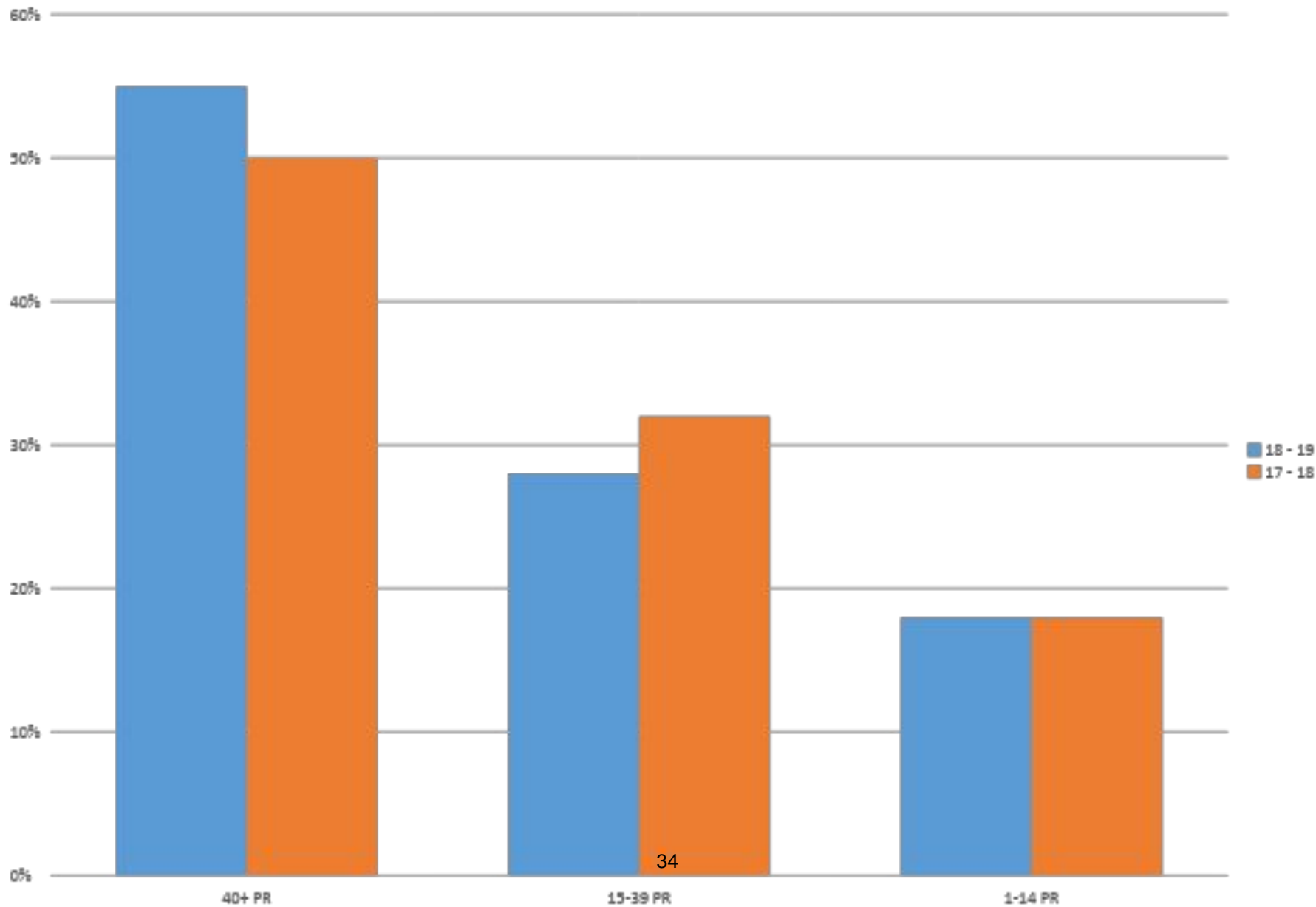
Star Reading Freshman Cross Sectional



Star Reading Class of 2020 Growth



Star Math Freshman Cross Sectional



STAR and Special Education

- Benchmarks are the minimum performance levels students are expected to reach by certain points of the year in order to meet end-of-year performance goals (Renaissance Learning, 2015).
- Benchmarks are measured by scaled score. Scaled score is calculated based on the difficulty of questions and the number of correct responses. All normed-referenced scores are derived from the scaled score.

STAR and Special Education

- For the 2017-2018 school year, Special Education students with a reading deficit increased their Reading average by 1.7 scaled score points per week and by 1.6 scaled score points per week in Math. The Math increase is attributed to revamping the instructional Math curricula to establish more opportunities for intervention within the instructional Special Education courses.
- The average scaled score growth for Special Education students in Math was 53.25 and in Reading 90.35 over the course of the 2017-2018 school year.

Summary

- Freshman cohort STAR results indicate students continue to enter with greater academic needs. Incoming freshman cohort PSAT 8 results indicate this trend might be flat lining.
- All current cohorts of students entered below the career and college benchmark on ACT/PSAT.
- All cohorts of students standardized test scores (SAT, STAR) indicate expected academic growth at West Chicago Community High School is occurring. Some concerns about the current junior cohorts growth from PSAT 10 to SAT in the ERW.
- AP data from all cohorts of students indicates a growth in the last 6 years in tests taken and tests passed.

Recommendations

- Continued use of career and college pathways in course selection and student communication.
- Use of robust data by counselors to aid in course selection and monitoring of student progress.
- Use of PSAT 9 and PSAT 10 instructional reports with the sophomore and junior cohorts to review and provide instruction on key skills in Math and English.
- Adjustments to freshman curriculum and interventions to address greater academic needs.

West Chicago Community H.S. AP Program

Board Presentation 2/19/19

Overview of the AP Program

- The purpose of the College Board's Advanced Placement Program (AP) is to give students who have the skills, aptitude, and prior content knowledge the experience of a college level course at the high school level
- The exam is scored on a 1-5 scoring scale with a score of 3 or higher indicating a higher probability of success for a student in college

The AP Program at West Chicago

The AP program has exponentially grown over the last 10 years, with more students taking AP classes and taking and passing AP tests. This growth has slowed over the past two years.

During the growth, the number of students passing with a 3 or higher has increased and is higher (73%) than both Illinois (66.9%) and Nationally (61.3%)

The increase in the AP program is due to steps taken to ensure all capable students are in an AP class and an increase in the number of AP classes offered at West Chicago Community High School

History of the AP Program at WCCHS

2008 - 295 Students are enrolled in 8 different AP courses

- 173 Students take 12 different AP exams

2018 - 893 students are enrolled in 17 different AP courses

- 429 students took 692 exams in 23 different AP Subjects
- Recent AP course additions: 2015 AP Physics 1, 2016 AP Environmental Science and AP Human Geography, 2018 AP Computer Science Principles

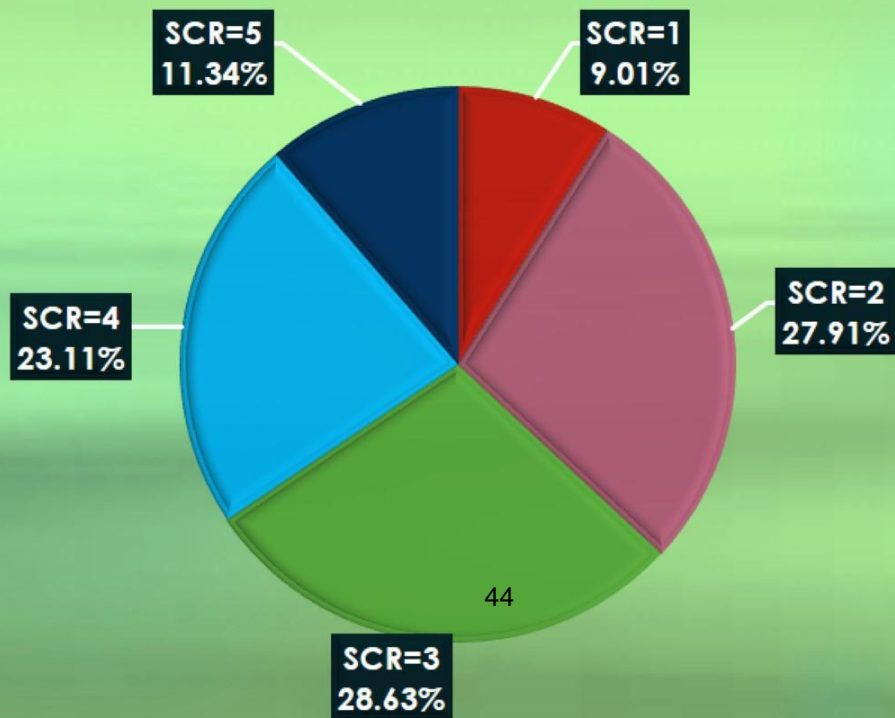
2018 Results

In 2018, 420 students took 688 tests and passed 431 exams at three or higher.

At the University of Illinois, the college credit earned during the 2018 school year would cost \$689,600 (431 AP tests x 3 credit hours x \$360 per credit hour)

AP Testing Results

Grade Distribution – All Tests 2018



9th Grade Results

77 Freshmen students took the AP Human Geography Exam

Score	Number of Students
1	0
2	14
3	20
4	26
5	17

10th Grade Results

79 Sophomore students took the AP World History Exam

28 other AP Exams were taken by Sophomores including Music Theory, Computer Science Principles, Spanish Language, Statistics, Physics 1

Score	Number of Students
1	2
2	32
3	33
4	46
5	13

11th Grade Results

261 AP Exams were taken by Juniors, including US History, English Language, Physics 1, Spanish Language

Score	Number of Students
1	35
2	85
3	68
4	48
5	25

12th Grade Results

250 AP Exams were taken by Seniors, including Calculus, Biology, Chemistry, Environmental Science, Spanish Language

Score	Number of Students
1	25
2	63
3	77
4	61
5	24

Accessibility

In 2017/18 20.5% of students were enrolled in an AP course. In 2018 37% of AP students were Hispanic, 65.7% were Caucasian

Additional courses give more opportunities for to a greater number of students.

60% of students only took one AP exam. For 108 students, AP Spanish Language was the only AP course taken. Since 2016, for 17 students, AP Environmental Science was the only AP course taken

The freshman year placement process into AP and Honors classes is designed to ensure all capable students are placed into AP and Honors.

AP potential is used to double check the placement of students in all grades.

Free and Reduced Payment

In 2018 - 75 free and reduced lunch students took 125 exams. The Education foundation covered the cost of the exams for free and reduced students.

2019 - The college board adjusted cost of \$53 for free and reduced students will be covered by, students \$15 per exam and a ISBE grant \$38 (This is a refund process)

2019 - AP resources - Focused practice and Feedback

What's New	At a Glance	What It Helps Teachers Do
AP Question Bank	An online library of real AP Exam questions that can be filtered by topics and skills.	Create customized sets of practice questions for in-class assignments or homework.
Performance Dashboard	Interactive reports that provide detailed results by question for every student, class, and school.	Pinpoint strengths and weaknesses on AP content and skills to improve performance.
Unit Guides	Planning guides that outline content and skills for commonly taught units within a course.	Focus and deepen instruction and scaffold skill instruction across units.
Personal Progress Checks	Formative AP questions for every unit that give students feedback on the areas where they need to focus.	Track student progress in content knowledge and skills throughout the year.
Transparency and Stability	Detailed course frameworks and stable exam formats that eliminate guesswork about the content and skills that can appear on the exam	Anticipate what students will see on the exam and get actionable data on how their students did on the exam

2019 - Changes to AP

Fall registration - Order exams in the fall, with a November deadline instead of February

Next steps

Over the last 10 years, the AP program has gone through rapid growth from 196 tests taken to 688. The program is at a point of stabilization. Items to continue:

- Maintaining the training of all AP staff
- Use of instructional reports from College Board to adjust instruction
- Steps to ensure the AP program is accessible to all capable students
- Monitoring of College Board for curriculum changes and new courses

**Finance Committee Meeting
February 11, 2019
157 W. Washington Street
District Administrative Center**

Minutes of the Finance Committee meeting held on February 11, 2019 at the District Administrative Center of Community High School District 94 from 7:31 a.m. to 8:56 a.m.

Call to Order: The meeting was called to order at 7:31 a.m.

1. Roll Call: Finance Committee Members Present: Gary Saake (8:04), Kevin Kotche, Ruben Campos, David Blatchley, Douglas Domeracki, Ex Officio

Finance Committee Members Absent: None

Others present: Gordon Cole, Dan Morris, Dave Pater, Bob Schmidt and Diane Masschelin (Recording Secretary)

2. Public Comment: None

3. Construction Update: Gordon Cole reviewed with the Committee the Bid Analysis for the 2019 Addition and Remodeling. The handout listed the full bid tabulations highlighting the lowest bid and the alternates that were accepted, along with a review of the additional projects.

The next handout listed the yellow highlighted contracts that were approved at the January Board Meeting, followed by the contracts that are the proposed contracts up for approval at the February 19th Board Meeting.

Gordon Cole pointed out that the Tectum Roof Deck bid came in at \$337,450 and is under review with the architect and Pepper Construction Company. They are looking at alternative ways to reduce the amount of steel structure to obtain some savings, bringing the cost closer to our estimate of \$160,000.

Gordon Cole informed the committee that there will be a meeting on February 20 with all the contractors to discuss and fine tune all the planning details that will needed to be worked out for the start of construction. He pointed out that they had asked several of the contractors if they had any ideas to save money from the bid specifications as bid, and several of the contractors gave some suggestions.

4. Upcoming Contracts/Renewals: Dave Blatchley brought up the discussion from last month's Finance Committee meeting where the Committee asked for bids for phone/internet service. He mentioned that Bob Schmidt had already started seeking bids and further explained the process. Bob Schmidt gave details on the E-Rate Program and bid process. He mentioned that the E-Rate

Program is a Grant Program managed by the Universal Service Administrative Company under the direction of the FCC to provide discounts to assist schools in obtaining affordable internet access by participating in a fair and formal competitive bidding process. The E-Rate program gives us a discount on our internet connection of 60%. Bob Schmidt explained the detail that is required to submit the forms that are needed. He reviewed handouts with the Committee on those bids that were received. We are still waiting for Call One to get back to us. Dave Blatchley will update the Committee once the Call One bid is received. The E-Rate deadline is March 13 to respond with all of the paperwork.

In review of the analog phone line contract, Bob Schmidt did an audit on all of our phone lines and was able to reduce the number of lines at the school from twelve to three lines (two elevator emergency lines and one line for Nicor Gas), along with two lines for the District Office for the fire alarms. He also explained that he disputed charges on our current account and was able to receive a credit of \$3600 from AT & T. The reduction of lines reduced our billing from \$142 to \$33 per line for a big savings.

It was suggested that we continue with contracts for ISP which is ICN and AT & T for our Leased Lit Fiber, and AT & T for our Dedicated Internet, unless Call One's bid comes in with a savings for us. Dave Blatchley would like to bring the three contracts to the February Board Meeting for approval if Call One does not compete. Dave Blatchley mentioned that he would keep the committee apprised of any new developments regarding Call One.

Dave Blatchley shared the TRA Master Warranty Agreement and the questions Gary Saake had regarding the 25% cap for repairs and the battery coverage for the first year. To date, Dave has not received any updates pertaining to those questions and mentioned that he did not want to move forward with any recommendations until TRA has responded. In checking with other districts regarding their agreements, it was stated that they would not share the information. Dr. Domeracki would like the names of the other districts using TRA so that he can follow up with them.

5. Athletic Equipment/Uniform Update: Dave Pater presented a handout that illustrated the uniform process. He wants the purchase of uniforms to be taken away from coaches as their individual responsibility and made into an administrative process. Currently the school has 13 different vendors and 8 different brands for uniforms and athletic supplies. He outlined in the handout why a uniform agreement is needed, the uniform rotation schedule, and the athletic supplies as well as the facility plan (The Wrestling/Cheer Mats were bid out and due February 12). Dave Pater further explained the different vendor proposals with the cost savings by each vendor. It was mentioned that the uniform/athletic supplies would need to have specific items spelled out in the bid process.
6. Transition Updates: There was a handout for the Transition Tuition Cost Comparison per student along with Transition Tuition plus Transportation Cost Comparison that Dave Blatchley discussed

with the Committee. The comparison was to determine what our Transition Program costs are. It was pointed out that the number of students in the Transition Program is between 12 and 13. It was suggested that the Finance Committee bring the topic to the Education Committee for evaluation.

7. Student Fees: It was mentioned that Student Fees were discussed in Cabinet last week because of the Chromebook repair. Dave Blatchley explained the fees for Chromebook Rental and the Optional Chromebook Insurance Fee. Last month in the Finance Committee Meeting it was questioned on whether we would be charging every student. Since we still have some unanswered questions from TRA and are waiting for Cabinet to respond, Dave Blatchley feels that he is unable to make any recommendations on Student Fees for the February Board Meeting. Dr. Domeracki mentioned that we need to set a deadline on this topic.

The Parking Fee was also discussed in Cabinet and there were many different options. Construction will use the tennis court parking, and a portion of the Senior Lot parking in spring. The contractors and their equipment and schedules will determine the amount of parking they will require. Gordon Cole stated that he will know more by the end of the month for the long term needs. It was mentioned that the Parking Fee will be discussed at the March Finance Committee Meeting.

Athletic fees – Superintendent questioned the way the Booster Club distributes the funds to the various club. Under Title 1, Dave Pater is accountable for distribution of the funds and will need to evaluate the process more closely. For future consideration, on the Student Fee Schedule, there could be an option for parent volunteers for the Booster Club to get more adults involved. Dave Blatchley will not be bringing the Student Fee Schedule to the February Board Meeting, but will have it on the March Finance Committee Agenda.

8. Adjournment: Ruben Campos moved to adjourn, Kevin Kotche seconded the motion. The meeting was adjourned by unanimous voice vote at 8:56 a.m.

Community High School District 94

**District Administrative Center
157 W. Washington Street
West Chicago, IL 60185
Finance Committee Meeting
February 11, 2019
7:30 AM**

Agenda

Committee Members:

Gary Saake, Board President

Kevin Kotche, Board Member

Ruben Campos, Board Member

Dave Blatchley, Director of Business Services

Douglas Domeracki, Superintendent, Ex Officio

1. Roll Call
2. Public Comment
3. Construction Update
4. Upcoming Contracts/Renewals
5. Athletic Equipment/Uniform Update
6. Transition Update
7. Student Fees
8. Adjournment

Community High School District 94
2019 Addition and Remodeling

2/8/2019

OPENING BID ANALYSIS

BID PKG #	BID PACKAGE / CONTRACTOR	BASE BIDS	Notes	Entrance C Corridor Remodel (L1 Area 3)	Replace Existing Footing in Area A	District Admin Remodel	Cafeteria Renovation	Gymnasium 144 AHU Replacements	BASE PLUS ALTERNATES
				Alternate 2	Alternate 6	Alternate 7	Alternate 8	Alternate 9	2, 6, 7, 8, 9
1	STEEL								
	K&K Ironworks	2,589,460							2,589,460
	Lenex Steel Company	2,400,000						5,000	2,405,000
	Waukegan Steel	2,197,000						5,000	2,202,000
	Steelfab	2,532,000							2,532,000
	(low bid analysis)	2,197,000	-	-	-	-	-	5,000	2,202,000
2	ROOFING								
	Anthony Roofing Tecta America	1,259,560							1,259,560
	L. Marshall, Inc.	1,889,400						17,600	1,907,000
	Metalmaster/Roofmaster, Inc.	1,523,837				795			1,524,632
	Olsson Roofing Company, Inc.	1,445,600						17,400	1,463,000
	(low bid analysis)	1,259,560	-	-	-	795	-	17,400	1,259,560
3	ALUMINUM AND GLASS								
	3F Corporation	1,343,000				1,007			1,344,007
	Lake Shore Glass and Mirror Co., Inc.	1,033,400							1,033,400
	(low bid analysis)	1,033,400	-	-	-	1,007	-	-	1,033,400
4	DEMOLITION								
	Alpine Demolition Service	1,973,900		15,060	15,300	31,750	54,300	5,500	2,095,810
	National Wrecking Company	1,218,000		18,700	8,500	15,800	50,400	3,700	1,315,100
	Pepper Construction Company	1,244,000		11,000	6,150	17,100	37,175	32,075	1,347,500
	Green Demolition	1,598,800		38,000		38,000	78,000		1,752,800
	(low bid analysis)	1,218,000	-	11,000	6,150	15,800	37,175	3,700	1,315,100

5	CONCRETE								
	Elliot Construction Corp.	532,740			2,940	15,670			551,350
	Pepper Construction Company	255,917		3,316	2,229				261,462
	Schaeffges Brothers, Inc.	313,000			6,100				319,100
	(low bid analysis)	255,917	-	3,316	2,229	15,670	-	-	261,462
6	MASONRY								
	A-One Group	1,505,000			16,000		4,000		1,525,000
	A. Horn, Inc.	2,091,800				11,100	2,750		2,105,650
	J. & E. Duff Inc.	1,788,800				9,500			1,798,300
	IAC Masonry, Inc.	1,468,000				12,000	2,900		1,482,900
	Jimmy'z Masonry Corporation	2,046,000							2,046,000
	Midwest Masonry, Inc.	2,165,000					1,200		2,166,200
	Rasco Mason Contractors	1,525,000				9,000	3,400		1,537,400
	Mastership	1,376,000				10,500	3,500		1,390,000
	(low bid analysis)	1,376,000	-	-	16,000	9,000	1,200	-	1,390,000
7	MILLWORK								
	Carroll Seating Company	231,239				23,189			254,428
	Hargrave Builders	201,110				16,315			217,425
	The Larson Equipment and Furniture Company	196,375				15,642			212,017
	(low bid analysis)	196,375	-	-	-	15,642	-	-	212,017
8	GENERAL TRADES								
	Edwin Anderson Construction Co.	1,729,000				36,000	4,800		1,769,800
	Hargrave Builders	1,526,450				40,450	8,900		1,575,800
	L.J. Morse Construction Company	1,616,300				35,400	11,250		1,662,950
	Tower Contracting, LLC	1,958,000				50,000	13,000		2,021,000
	Pepper Construction	1,599,288				31,707	11,403		1,642,398
	(low bid analysis)	1,526,450	-	-	-	31,707	4,800	-	1,575,800
9	WALL PANELS								
	Asbach & Vanselow, Inc.	916,866							916,866
	Denk & Roche Builders, Inc.	610,700							610,700
	Stuckey Construction Co., Inc.	642,000							642,000
	Hargrave Builders	678,885							678,885
	(low bid analysis)	610,700	-	-	-	-	-	-	610,700

10	DRYWALL								
	Doherty Construction	2,842,200				93,410	21,830		2,957,440
	L.J. Morse Construction Company	2,581,538		2,495		63,707	27,760		2,675,500
	Pepper Construction Company	2,948,354				95,181	34,941		3,078,476
	(low bid analysis)	2,581,538	-	2,495	-	63,707	21,830	-	2,675,500
11	ELEVATORS								
	Kone, Inc	195,000							195,000
	Schindler Elevator Corporation	208,723							208,723
	ThyssenKrupp Elevators	149,500							149,500
	Urban Elevator Service (SENT DIRECT)								
	(low bid analysis)	149,500	-	-	-	-	-	-	149,500
12	FIRE SUPPRESSION								
	Absolute Fire Protection	281,900				9,950			291,850
	Automatic Fire Systems Inc.	245,107				12,759			257,866
	(low bid analysis)	245,107	-	-	-	9,950	-	-	257,866
13	PLUMBING								
	C. R. Leonard Plumbing & Heating, Inc.	1,155,500				38,500			1,194,000
	DeFranco Plumbing, Inc.	999,849				28,000			1,027,849
	DW Mechanical, Inc.	973,215				(22,500)			950,715
	Triton Plumbing, LLC	1,500,000				120,000			1,620,000
	Jensen's	998,800				27,800			1,026,600
	(low bid analysis)	973,215	-	-	-	(22,500)	-	-	950,715
14	HVAC								
	Air Design Systems, Inc.	6,229,500				2,300	48,700	116,000	6,396,500
	Amber Mechanical Contractors, Inc.	6,489,000		27,000		295,000	38,000	168,000	7,017,000
	C. Acitelli Heating & Piping Contractors	6,860,000		17,000		132,000	38,000	203,000	7,250,000
	DeKalb Mechanical	6,465,000		9,000		130,000	46,000	222,000	6,872,000
	F.E. Moran, Inc.	6,634,000		11,000		115,200	14,500	165,000	6,939,700
	Flo-Tech Mechanical Systems, Inc.	5,988,000				98,000	22,000	910,000	7,018,000
	(low bid analysis)	5,988,000	-	9,000	-	2,300	14,500	116,000	6,396,500

15	ELECTRICAL								
	Associated Electrical Contractors, LLC	4,132,887		48,332		192,400	56,300	15,090	4,445,009
	McWilliams Electric Company, Inc.	4,960,374		48,770		98,015	128,243	35,840	5,271,242
	Pace Systems, Inc.	4,340,000		41,845		35,580	16,925	11,292	4,445,642
	(low bid analysis)	4,132,887	-	41,845	-	35,580	16,925	11,292	4,445,009
16	EXCAVATION								
	Pepper Construction Company	137,429			4,744				142,173
	Schaeffgas	192,000			2,100				194,100
	(low bid analysis)	137,429	-	-	2,100	-	-	-	142,173
	TOTALS	23,881,078	-	67,656	26,479	178,658	96,430	153,392	24,877,302
17	HARD TILE								
	C.E. Korsgard Co.								
	Lowery Tile Company	\$283,000				\$23,000	\$52,000		358,000
	Northern Illinois Terrazzo & Tile	\$241,678				\$19,575	\$42,978		304,231
	Rockford Central Tile & Terrazzo Co., Inc.	\$239,725				\$25,850	\$41,770		307,345
	(low bid analysis)	239,725	-	-	-	19,575	41,770	-	304,231
18	ACOUSTICAL								
	Alpine Acoustics	\$720,400		\$34,200		\$18,000	\$36,300		808,900
	Hargrave Builders								
	Just Rite Acoustics, Inc.	\$677,000		\$53,000		\$16,000	\$36,000		782,000
	Pepper Construction Company								
	(low bid analysis)	677,000		34,200	-	16,000	36,000	-	782,000

19	FLOORING								
	Benchmark Flooring Inc.	\$1,318,820		\$38,200		\$26,518	\$89,500		1,473,038
	Noland Sales Corporation	\$1,389,300		\$38,200		\$30,600	\$101,740		1,559,840
	Vortex Commercial Flooring	\$992,840		\$33,580		\$24,243	\$117,760		1,168,423
	Peerless Rug Company								
	(low bid analysis)	992,840		33,580	-	24,243	89,500	-	1,168,423
20	PAINT & WALLCOVERING		vol ded						
	Ascher Brothers Co., Inc.	\$470,000	-\$40,000	\$10,165		\$14,240	\$7,500		\$461,905
	Cosgrove Construction Inc.	\$338,200	-\$45,000	\$6,700		\$10,375	\$4,000		\$314,275
	DES Painting, Inc.								
	Durango Painting, Inc.								
	Midwest Decorating								
	Ms. Sebastian Painting & Construction Inc.	\$340,680	-\$30,000	\$4,872		\$5,841	\$7,618		\$329,011
	Nedrow Decorating	\$369,700	-\$8,100	\$6,500		\$9,600	\$5,800		\$383,500
	Pepper Construction Company	\$442,489		\$4,351		\$9,245	\$5,791		\$461,876
	(low bid analysis)	338,200		4,351	-	5,841	4,000	-	314,275
21	TECTUM ROOF DECK								
	Hargrave Builders	\$337,450							337,450
	Just Rite Acoustics, Inc.	\$445,600							445,600
	Pepper Construction Company								
	(low bid analysis)	337,450		-	-	-	-	-	337,450
	TOTALS	2,585,215	-	72,131	-	65,659	171,270	-	2,568,929
	TOTAL Bid Packages 1 - 21	26,466,293		139,787	26,479	244,317	267,700	153,392	27,446,231

UNCLASSIFIED (Estimates)								
	TECTUM redesign alternate	160,000						160,000
BP 3	SPECIAL WALL SURFACING	2,284						2,284
TBD	TERRAZZO PATCHING	20,519						20,519
TBD	STRUCTURAL WORK RESTORATION	113,420	allowance					113,420
TBD	SIGNAGE	16,159				2,400		18,559
TBD	LANDSCAPING	24,623						24,623
TBD	TEMP SHORING FOR STRUCTURAL REINFORCING	172,567	allowance					172,567
	TEMPORARY CONSTRUCTION	385,872	allowance	4,276		3,349	10,968	25,821
	TEMPORARY SITE CONSTRUCTION	33,831	fencing, etc					33,831
	FIELD ENGINEERING	10,978						10,978
	OSHA SAFETY	125,481		2,138		1,675	5,484	134,778
	WINTER/WEATHER PROTECTION	-						-
	GENERAL CONSTRUCTION ITEMS	214,381	allowance	6,400		37,500	10,600	268,881
	TESTING SERVICES	102,596						102,596
	ALLOWANCES	61,558	allowance					61,558
	MANAGEMENT REIMBURSABLES	1,076,134						1,076,134
	CONSTRUCTION REIMBURSABLES	54,992						54,992
	INTEGRATED SERVICES	128,895						128,895

TOTAL (Unclassified)	2,704,290	12,814	-	44,924	27,052	25,821	2,814,901
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FEES - CONTINGENCIES

Contingency	1,230,568	allowance					1,230,568
Builders Risk	30,000						30,000
General Liability (1%):	295,255						295,255
Fee (2.25%)	670,967						670,967
Owner Costs	150,000	allowance					150,000
A&E Fees	941,000						941,000

TOTAL FEES - CONTINGENCIES	3,317,790	-	-	-	-	-	3,317,790
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2019 ADDITION & REMODEL

GRAND TOTAL	32,488,373	-	152,601	26,479	289,241	294,752	179,213	33,578,922
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Additional Projects

Exterior Pavement replacement	91,000
Exterior lighting	50,000
exterior landscaping	35,000
pool roof	200,000
LRC roof	430,000
Stadium Turf	485,000
Track Replacement	190,000
Tennis Court Replacement	650,000
FieldHouse Floor	200,000
Bishop Gym AHU	345,000
Freight Elevator Replacement	325,000

TOTAL 3,001,000

Contingencies - Allowances (included above)

STRUCTURAL WORK RESTORATION	113,420
TEMP SHORING FOR STRUCTURAL REINFORCING	172,567
TEMPORARY CONSTRUCTION	385,872
TEMPORARY SITE CONSTRUCTION	33,831
GENERAL CONSTRUCTION ITEMS	214,381
ALLOWANCES	61,558
CONTINGENCY	1,230,568
OWNER COSTS	150,000

TOTAL \$2,362,197

Funds Available

Capital Projects Fund

Current Fund Balance	31,316,029
L.J. Morse final pay	747,000
Balance	30,569,029
Interest	700,000
Balance (January 2019)	31,269,029

O & M FUND

Current Fund Balance	2,714,899
Balance in excess of 40%	1,628,939
Budgeted Capital (2018-19)	500,000
Total Available	2,128,939

CASH FLOW PROJECTIONS

REVENUES / FUNDS	2019	2020	2021	2022	2023
BALANCE		13,250,615	669,046	(41,954)	(61,954)
Capital Projects Fund	30,569,029				
interest	700,000	250,000			
O & M Fund	1,628,939				
Budgeted capital	500,000	600,000	600,000	600,000	600,000
TOTAL FUNDS AVAILABLE	33,397,968	14,100,615	1,269,046	558,046	538,046
EXPENSES					
2019 Addition and Remodeling	20,147,353	13,431,569			
Exterior Pavement replacement			91,000		
Exterior lighting			50,000		
Exterior landscaping			35,000		
Pool roof					200,000
LRC roof				430,000	
Stadium Turf			485,000		
Track Replacement				190,000	
Tennis Court Replacement			650,000		
FieldHouse Floor					200,000
Bishop Gym AHU					345,000
Freight Elevator Replacement					325,000
TOTAL EXPENSES	20,147,353	13,431,569	1,311,000	620,000	1,070,000
Ending Fund Balances	13,250,615	669,046	(41,954)	(61,954)	(531,954)

CONTRACT

CONTRACTOR

Base + Alternates

December Approval

1	STEEL	Waukegan Steel	2,202,000
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2,202,000

January Approval

2	ROOFING	Anthony Roofing Tecta America	1,259,560
3	ALUMINUM AND GLASS	Lake Shore Glass and Mirror Co., Inc.	1,033,400
6	MASONRY	Mastership	1,390,000
8	GENERAL TRADES	Hargrave Builders	1,575,800
10	DRYWALL	L.J. Morse Construction Company	2,675,500
11	ELEVATORS	ThyssenKrupp Elevators	149,500
13	PLUMBING	DW Mechanical, Inc.	950,715
14	HVAC	Air Design Systems, Inc.	6,396,500
15	ELECTRICAL	Associated Electrical Contractors, LLC	4,445,009

19,875,984

4	DEMOLITION	National Wrecking Company	1,315,100
5	CONCRETE	Pepper Construction Company	261,462
7	MILLWORK	The Larson Equipment and Furniture Company	212,017
9	WALL PANELS	Denk & Roche Builders, Inc.	610,700
12	FIRE SUPPRESSION	Automatic Fire Systems Inc.	257,866
16	EXCAVATION	Pepper Construction Company	142,173
17	HARD TILE	Northern Illinois Terrazzo & Tile	304,231
18	ACOUSTICAL	Just Rite Acoustics, Inc.	782,000
19	FLOORING	Vortex Commercial Flooring	1,168,423
20	PAINT & WALLCOVERING	Cosgrove Construction Inc.	314,275

Proposed February Approval

5,368,247

TOTAL APPROVALS

27,446,231

21	TECTUM ROOF DECK	Hargrave Builders	337,450
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Most likely to be rejected in lieu of design change.
Estimate is 160,000

160,000

TOTAL CONTRACT COSTS

27,606,231

ISP Only Service	500 1GB	DDoS		Total LL+ISP
ICN	\$1,500.00	\$2,000.00	\$0.00	ICN+Comcast \$2,450.00 ICN+AT&T \$2,019.41
Leased Lit	500 1GB			
Comcast	\$950.00	\$1,200.00		
AT&T	\$519.41	\$519.41		
Dedicated Internet	500 1GB	DDoS		Total Dedicated wDDoS
AT&T	\$1,405.00	\$1,661.00	\$301.00 \$497 p/i 8h/10ip	\$1,706.00
ICN	\$2,790.00	\$3,560.00	\$0.00	\$2,790.00
Comcast	\$1,200.00 N/A		\$1,536.00	\$2,736.00

E-Rate Bid Assessment Worksheet

Funding Year 22

Project or Service Description

Internet Access: ISP Service Only (No Transport Circuit Included)

Vendor Scoring (use additional worksheets if necessary)

Selection Criteria	Weight*	ICN		ICN		Vendor # 3		Vendor # 4		Vendor # 5	
		Raw Score**	Weighted Score***	Raw Score	Weighted Score	Raw Score	Weighted Score	Raw Score	Weighted Score	Raw Score	Weighted Score
Price of the eligible products and services	40%	5	200								
Understanding of Needs	20%	5	80								
Prior Experience	20%	5	60								
Direct Access to Support Staff	20%	5	60								
Other (describe)											
Overall Ranking	100%	400									

Vendor Selected: Illinois Century Network
Approved By: Robert Schmidt
Title: Director of Technology
Date: 12/18/2018

Bid Assessment Comments, if needed:

Notes:
 * Percentage weights must add up to 100%. Price must be weighted the heaviest.
 ** Evaluated on a scale of 1 to 5: 1=worst, 5=best.
 *** Weight x Raw Score

	No Bids Received	Date:	
1	One Bid Received	Date:	12/17/2018

E-Rate Bid Assessment Worksheet

Funding Year

22

Page 1 of 1

Project or Service Description

Leased Lit Fiber (with or without internet access)

Vendor Scoring (use additional worksheets if necessary)

Selection Criteria	Weight*	AT&T		ICN		Comcast		Vendor # 4		Vendor # 5	
		Raw Score**	Weighted Score***	Raw Score	Weighted Score	Raw Score	Weighted Score	Raw Score	Weighted Score	Raw Score	Weighted Score
Price of the eligible products and services	100%	5	500	3	300	4	400				
Other (describe)											
Overall Ranking	100%	500	300	400							

Vendor Selected: AT&T
Approved By: Robert Schmidt
Title: Director of Technology
Date: 12/18/2018

Bid Assessment Comments, if needed:

Notes:
 * Percentage weights must add up to 100%. **Price must be weighted the heaviest.**
 ** Evaluated on a scale of 1 to 5: 1=worst, 5=best.
 *** Weight x Raw Score

3	No Bids Received	Date: 12/17/2018
	One Bid Received	Date:



TECHNOLOGY RESOURCE
ADVISORS

Master Warranty Agreement

Community High School District 94
326 Joliet St.
West Chicago, IL 60185

January 23rd, 2019

Client Contact: Bod Schmidt, Director of Technology

Warranty Period: Device specific. Please see TRA invoice for coverage dates. Additional devices may be added in the future under this Master Agreement.

Devices Covered: Community High School District 94 is responsible for submitting an accurate list in the TRA provided form that includes make, model, serial number, asset tag (optional), and usage type (stay in school or take home). If a device usage type is switched from stay in school to take home, the Community High School District 94 must immediately notify TRA and provide serial number list as additional fees may apply for coverage.
*Note: Support will not be provided for devices not on submitted serial number list.

What is Covered: Coverage supplements and extends any existing manufacturer warranty to include hardware failure and/or accidental damage that causes the unit to not operate properly.

What is Not Covered: Battery
Stylus Pen
Cosmetic issues including scratches and dents
Damage caused by malicious intent
Damage caused by natural disaster
Software support
*Touchscreen LCD (\$100 deductible will apply unless specifically listed as covered)
*Lost device (unless specifically requested)
*Theft (unless specifically requested)

Request for Service: Please submit a request for service through the school district's online portal. Instructions to be provided after Agreement is executed.

The device's serial number is required for ticket entry. A description of the issue must be selected from the drop down menu. Upon each successful submission of a service request, an e-mail confirmation will be sent to the requester that is to be printed and used as the packing slip.

Device Pickup Procedure: TRA will either provide a weekly prescheduled courier pickup/drop off service or a UPS shipping label(s) at the end of the week.

Courier: All devices must be placed into the bin provided by TRA at the centralized pickup spot and must have the packing slip taped to the outside of the device with the ticket number visible to ensure proper processing.

Ship In: All devices must be placed into a safe shipping container with the ticket number visible to ensure proper processing.

Replacement Parts or Unit: TRA uses replacement parts that are new or functionally equivalent to new. In the event a replacement part is not available for an extended period of time, TRA reserves the right to replace the unit with a device of similar value and functionality.

Response Time: All repair turnaround times are best effort and may be affected by parts availability. TRA maintains a spare parts inventory of core items for the purpose of repairing units in a prompt and efficient manner.

Multiple Service Requests: TRA reserves the right to request the Community High School District 94 take action to address multiple accidental damage service requests on a single device.

Agreement Cancellation: Either party may cancel this agreement with a thirty day written notice. The amount refunded to the district will be determined by agreement performance + remaining term of agreement. The refund amount must be mutually agreed upon.

Questions & Concerns: Please contact the ChromeCare Team via the phone at (414) 276-3300 extension 117 or via email at chromecareteam@technologyresourceadvisors.com with any questions, concerns, or unresolved issues.

Additional Terms & Conditions: <http://tra-services.com/terms-and-conditions/>

Bob Schmidt, Director of Technology
Community High School District 94

Jason Schmitt

Jason Schmitt, CEO
Technology Resource Advisors, Inc.

WARRANTY AGREEMENT SUPPLEMENT

The Warranty Agreement (“Agreement”) entered into by Technology Resource Advisors, Inc. (“TRA”), and the Client (“Community High School District 94”) is comprised of the School’s purchase order, the TRA invoice, the Master Warranty Agreement document itself, and this Supplement. This Supplement explains in greater detail the terms and conditions found in the Warranty Agreement.

WARRANTY COVERAGE

1. The Agreement’s Accidental Damage Protection covers parts, replacement, and labor costs arising from any of the following:
 - a. Damage resulting from unexpected or unintended events, such as dropping the device;
 - b. Damage resulting from liquids coming into contact with the device;
 - c. Hardware failure resulting from, for example, internal dust and overheating, power surges, and defective screen pixels; and
 - d. Normal wear and tear resulting from device manufacturer’s intended use of the device.
2. Warranty coverage expires on the specified date as listed on the TRA invoice for the associated school purchase order.
3. The Agreement supplements the device manufacturer’s warranty. As such, the Agreement does not replace the manufacturer’s warranty. Rather, the Agreement provides certain additional benefits.
4. Replacement parts or devices may either be new or rebuilt to meet the original device’s manufacturing specifications. If TRA determines, in its sole discretion, that the device at issue cannot be repaired, TRA will replace the device with a device that is of like kind, quality, and performance. Technological advances may result in a replacement device having a lower market value than the original device. The Agreement will cover the replacement device until the Agreement’s expiration date.

EXCLUSIONS FROM COVERAGE

5. The Agreement’s Accidental Damage Protection does not cover damage resulting from any of the following:
 - a. Using the device in a manner other than that intended by the manufacturer;
 - b. Willful acts of abuse or misuse of the device;
 - c. Unexplained damage;
 - d. Lost or stolen devices; or
 - e. Damage due to war, nuclear incident, acts of terrorism, fraud, fire, or theft.

LIMITS OF LIABILITY

6. For any single service request, the limit of liability under the Agreement is the lesser of the cost of repair or replacement.
7. When a replacement device is required, the total liability under the Agreement is the current market value of the original device, as determined by TRA, which shall not exceed the purchase price of the original device.

TRANSFERABILITY

8. The terms of the Agreement pertain only to the original parties to the Agreement. This Agreement may not be transferred to another owner of the device at issue.

Wildcat Athletics



Finance Committee Uniform Agreement Proposal

Uniform Agreement

Transforming Wildcat Athletics

Current District Uniform Process/Procedures

- Coaches seek vendor
- Coaches design – color and logo differences by brand
- Coaches gather invoices – lowest bid comes forward
- Coaches submit to admin for overall approval
- Coaches and admin seek funding
- Coaches rotate uniforms and inquire when uniforms needed
- Annual uniform budget is half of surrounding school districts
- 10+ Different vendors
- 6+ Different Brands

With an Agreement

- Administrator meets with vendor with approved design, logo and colors.
- Administrator sends vendor list of what uniforms will be purchasing yearly
- Administrator is sent invoice
- Administrator approves design
- Coach contacts vendor for sizes and numbers
- 1 Vendor
- 1 Brand
- Classic designs and logo for easier replacement or addition
- Athletic programs are aware of uniform rotation and can plan their level rotation accordingly. Varsity-Soph-Fresh
- Brand will bring excitement to the programs
- Promo dollars are issued via credit memo
- Business office and Athletic Department are on the same page.
- Greater exposure for Wildcat Athletics



Boathouse Boys Track Example

- Coach sought vendors and found lowest price
- Coach designed
- Coach submitted for approval
- On surface looks to be the best deal... lots of front end discount

Boathouse Invoice Breakdown

Item	Qty	Price (ea)	Discount	Total
Alliance Pullover	50	\$52	\$1176	\$1838
Blast Pants	50	\$53	\$530	\$2120
Racerback Tank	50	\$39	\$932	\$1057
Endurance Short	20	\$37	\$74	\$705
Compression Short	30	\$34	\$153	\$906
Overall Price				\$6626
Rebate				-

Under Armor with Graphic Edge agreement

Item	Qty	Price (ea)	Disc	Total
UA Squad Jack	50	\$70.00	\$3,500	\$2100
UA Squad Pant	50	\$70.00	\$3,500	\$2100
UA Kick Singlet	50	\$30.00	\$1,500	\$900
UA Kick Short	20	\$30.00	\$600	\$360
Compression	30	\$30.00	\$900	\$540
Overall			\$10,000	\$6,000
Rebate				\$600

D94 COST SAVINGS OF \$626 OFF ORIGINAL INVOICE

D94 COST SAVINGS OF \$500 OFF BSN PRICE

Under Armor with BSN agreement

Item	Qty	Price (ea)	Disc	Total
UA Squad Jack	50	\$70.00	\$3,500	\$2275
UA Squad Pant	50	\$70.00	\$3,500	\$2275
UA Kick Singlet	50	\$30.00	\$1,500	\$975
UA Kick Short	20	\$30.00	\$600	\$390
Compression	30	\$30.00	\$900	\$585
Overall			\$10,000	\$6500
Rebate				\$650

D94 COST SAVINGS OF \$126 OFF ORIGINAL INVOICE

BOATHOUSE SPORTS
 425 East Hunting Park Ave
 Philadelphia, PA 19124
 PH: 800-875-1883
 FX: 215-425-2068
 Alt Ph: 215-425-4300
www.boathouse.com



**Order Confirmation/
 Pro-Forma Invoice**

Customer Order #: **CO-13134-19**
 Customer Account #: **WEST-HS-IL-01**
 Account Name: **WEST CHICAGO HS**

S WEST CHICAGO HS
H Attn: Paul Mcleland
I 326 Joliet St.
P W. CHICAGO, IL 60185
T USA
O Phone: 630-876-6290
 Email: pmcleland@d94.org

S WEST CHICAGO HS
O 326 Joliet St.
L W. CHICAGO, IL 60185
D USA
T Attn: Paul Mcleland
O

Order Date	Payment Terms	F.O.B	P.O. Number	Ship Via	Sport	Sales Rep
11/27/2018	NET 30	Origin		A Fedex Ground	Track and Field	Ryan Sickles

3XS	XXS	XS	SML	MED	LRG	XL	2XL	3XL	4XL	5XL	NS	Total
0	0	0	10	22	10	5	3	0	0	0		50

Estimated Ship Date: 2/15/2019. Ship date will be confirmed upon art approval.

ORDER GARMENT DETAILS: Qty Unit Price Extension

Style: TKM203 - MEN'S RACERBACK TANK **Work Order: WO-16347-19**
COLOR - FABRIC: A: White - TECH_MESH_100 50 39.00 \$1,950.00
SUBLIMATION: PATTERN: 409 COLORS - A: Navy B: Graphite C: White
 B: White - AIR_MESH_100

EMBELLISHMENTS: Description (Code) Art Type Qty Unit Price Extension

CF - Center Front No Placements Selected 50

NEW ARTWORK REQUIRED: Extension

CF - Center Front \$39.00

ITEM PRICE SUMMARY: Description Qty Unit Price Sur/Disc% Extension

Ln: 1	Style TKM203 - MEN'S RACERBACK TANK	50	\$39.78	0%	\$1,989.00
Ln: 6	Pre-Season Spring	1	-195.00	0%	-195.00
Ln: 7	Discretionary Discount 10ILWI	1	-542.00	0%	-542.00
Ln: 8	DA - QtyDiscount	1	-195.00	0%	-195.00
	Net Price After Discounts	50	21.14		\$1,057.00
	Freight Charge				\$37.50

******Please review all details for Accuracy******
Call 1-800-875-1883, Ext. #3 with Questions.
Art Work for Approval will follow under separate cover.
call 1-800-875-1883, Ext #11 with Payment Questions.

BOATHOUSE SPORTS
 425 East Hunting Park Ave
 Philadelphia, PA 19124
 PH: 800-875-1883
 FX: 215-425-2068
 Alt Ph: 215-425-4300
www.boathouse.com



**Order Confirmation/
 Pro-Forma Invoice**

Customer Order #: **CO-13134-19**
 Customer Account #: **WEST-HS-IL-01**
 Account Name: **WEST CHICAGO HS**

S WEST CHICAGO HS
H Attn: Paul Mcleland
I 326 Joliet St.
P W. CHICAGO, IL 60185
T USA
O Phone: 630-876-6290
 Email: pmcleland@d94.org

S WEST CHICAGO HS
O 326 Joliet St.
L W. CHICAGO, IL 60185
D USA
T Attn: Paul Mcleland
O

Order Date	Payment Terms	F.O.B	P.O. Number	Ship Via	Sport	Sales Rep
11/27/2018	NET 30	Origin		A Fedex Ground	Track and Field	Ryan Sickles

3XS	XXS	XS	SML	MED	LRG	XL	2XL	3XL	4XL	5XL	NS	Total
0	0	0	6	12	2	0	0	0	0	0		20

Estimated Ship Date: 2/15/2019. Ship date will be confirmed upon art approval.

ORDER GARMENT DETAILS:	Qty	Unit Price	Extension
Style: TKM042 - ENDURANCE SHORT, MEN'S			Work Order: WO-16348-19
COLOR - FABRIC: A: White - TECH_MESH_100	20	37.00	\$740.00
SUBLIMATION: PATTERN: 409 COLORS - A: Navy B: Graphite C: White			

EMBELLISHMENTS:	Description (Code)	Art Type	Qty	Unit Price	Extension
LLL - Left Lower Leg	No Placements Selected		20		

NEW ARTWORK REQUIRED:	Extension
LLL - Left Lower Leg	\$39.00

ITEM PRICE SUMMARY:	Description	Qty	Unit Price	Sur/Disc%	Extension
Ln: 2	Style TKM042 - ENDURANCE SHORT, MEN'S	20	\$38.95	0%	\$779.00
Ln: 9	Pre-Season Spring	1	-74.00	0%	-74.00
	Net Price After Discounts	20	35.25		\$705.00
	Freight Charge				\$15.00

******Please review all details for Accuracy******
Call 1-800-875-1883, Ext. #3 with Questions.
Art Work for Approval will follow under separate cover.
call 1-800-875-1883, Ext #114 with Payment Questions.

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S WEST CHICAGO HS
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O 326 Joliet St.
L W. CHICAGO, IL 60185
D USA
T Attn: Paul Mcleland
O

Order Date	Payment Terms	F.O.B	P.O. Number	Ship Via	Sport	Sales Rep
11/27/2018	NET 30	Origin		A Fedex Ground	Track and Field	Ryan Sickles

3XS	XXS	XS	SML	MED	LRG	XL	2XL	3XL	4XL	5XL	NS	Total
0	0	0	8	20	13	6	3	0	0	0		50

Estimated Ship Date: 2/15/2019. Ship date will be confirmed upon art approval.

ORDER GARMENT DETAILS: Qty Unit Price Extension

Style: 3652E - ALLIANCE PULLOVER - 2 COLOR **Work Order: WO-16349-19**
COLOR - FABRIC: A: Graphite - SUPPLEX 50 52.00 \$2,600.00
 B: Navy - SUPPLEX
 Front-Zip Color: White

GARMENT FEATURES: Description (Code) Qty Unit Price Extension

COLLAR/TRIM: Self
POCKET: Muff
LINING: MICRO_MESH White 50
PIPING/BRAID: NONE
GUSSET:

EMBELLISHMENTS: Description (Code) Art Type Qty Unit Price Extension

ULF - Upper Left Fro EB-1 - Embroidery - Outerwear, Fleece, Bags Custom 50 7.50 \$375.00

NEW ARTWORK REQUIRED: Extension

ULF - Upper Left Fro EB-1 - Embroidery - Outerwear, Fleece, Bags Custom \$39.00

ITEM PRICE SUMMARY: Description Qty Unit Price Sur/Disc% Extension

Ln: 3	Style 3652E - ALLIANCE PULLOVER - 2 COLO	50	\$60.28	0%	\$3,014.00
Ln: 10	Pre-Season Spring	1	-297.50	0%	-297.50
Ln: 11	Discretionary Discount SALES MGR	1	-561.50	0%	-561.50
Ln: 12	Discretionary Discount 10ILWI	1	-19.50	0%	-19.50
Ln: 17	DA - QtyDiscount	1	-297.50	0%	-297.50
	Net Price After Discounts	50	36.76		\$1,838.00
	Freight Charge				\$75.00

******Please review all details for Accuracy******
Call 1-800-875-1883, Ext. #3 with Questions.
Art Work for Approval will follow under separate cover.
call 1-800-875-1883, Ext #118 with Payment Questions.

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**Order Confirmation/
 Pro-Forma Invoice**

Customer Order #: **CO-13134-19**
 Customer Account #: **WEST-HS-IL-01**
 Account Name: **WEST CHICAGO HS**

S WEST CHICAGO HS
H Attn: Paul Mcleland
I 326 Joliet St.
P W. CHICAGO, IL 60185
T USA
O Phone: 630-876-6290
 Email: pmcleland@d94.org

S WEST CHICAGO HS
O 326 Joliet St.
L W. CHICAGO, IL 60185
D USA
T Attn: Paul Mcleland
O

Order Date	Payment Terms	F.O.B	P.O. Number	Ship Via	Sport	Sales Rep
11/27/2018	NET 30	Origin		A Fedex Ground	Track and Field	Ryan Sickles

3XS	XXS	XS	SML	MED	LRG	XL	2XL	3XL	4XL	5XL	NS	Total
0	0	0	8	20	13	6	3	0	0	0		50

Estimated Ship Date: 2/15/2019. Ship date will be confirmed upon art approval.

ORDER GARMENT DETAILS:	Qty	Unit Price	Extension
Style: 169S - BLAST WIND PANT, MEN'S			Work Order: WO-16350-19
COLOR - FABRIC: A: Navy - SUPPLEX Front-Zip Color: Navy	50	53.00	\$2,650.00

GARMENT FEATURES:	Description (Code)	Qty	Unit Price	Extension
COLLAR/TRIM:				
POCKET:				
LINING:	MICRO_MESH White	50		
PIPING/BRAID:	NONE			
GUSSET:				

EMBELLISHMENTS:	Description (Code)	Art Type	Qty	Unit Price	Extension
	<Select>		50		

NEW ARTWORK REQUIRED:	Extension
<Select>	

ITEM PRICE SUMMARY:	Description	Qty	Unit Price	Sur/Disc%	Extension
Ln: 4	Style 169S - BLAST WIND PANT, MEN'S	50	\$53.00	0%	\$2,650.00
Ln: 13	Pre-Season Spring	1	-265.00	0%	-265.00
Ln: 14	DA - QtyDiscount	1	-265.00	0%	-265.00
	Net Price After Discounts	50	42.40		\$2,120.00
	Freight Charge				\$75.00

****Please review all details for Accuracy****
 Call 1-800-875-1883, Ext. #3 with Questions.
 Art Work for Approval will follow under separate cover.
 call 1-800-875-1883, Ext #1182 with Payment Questions.

BOATHOUSE SPORTS
 425 East Hunting Park Ave
 Philadelphia, PA 19124
 PH: 800-875-1883
 FX: 215-425-2068
 Alt Ph: 215-425-4300
www.boathouse.com



**Order Confirmation/
 Pro-Forma Invoice**

Customer Order #: **CO-13134-19**
 Customer Account #: **WEST-HS-IL-01**
 Account Name: **WEST CHICAGO HS**

S WEST CHICAGO HS
H Attn: Paul Mcleland
I 326 Joliet St.
P W. CHICAGO, IL 60185
T USA
O Phone: 630-876-6290
 Email: pmcleland@d94.org

S WEST CHICAGO HS
O 326 Joliet St.
L W. CHICAGO, IL 60185
D USA
T Attn: Paul Mcleland
O

Order Date	Payment Terms	F.O.B	P.O. Number	Ship Via	Sport	Sales Rep
11/27/2018	NET 30	Origin		A Fedex Ground	Track and Field	Ryan Sickles

3XS	XXS	XS	SML	MED	LRG	XL	2XL	3XL	4XL	5XL	NS	Total
0	0	0	6	14	8	2	0	0	0	0		30

Estimated Ship Date: 2/15/2019. Ship date will be confirmed upon art approval.

ORDER GARMENT DETAILS:	Qty	Unit Price	Extension
Style: BLM219 - COMPRESSION SKINZ SHORT, MEN'S			Work Order: WO-16351-19
COLOR - FABRIC: A: White - POWER DRI	30	34.00	\$1,020.00
SUBLIMATION: PATTERN: 409 COLORS - A: Navy B: Graphite C: White			

EMBELLISHMENTS:	Description (Code)	Art Type	Qty	Unit Price	Extension
LLL - Left Lower Leg	No Placements Selected		30		

NEW ARTWORK REQUIRED:	Extension
LLL - Left Lower Leg	\$39.00

ITEM PRICE SUMMARY:	Description	Qty	Unit Price	Sur/Disc%	Extension
Ln: 5	Style BLM219 - COMPRESSION SKINZ SHORT,	30	\$35.30	0%	\$1,059.00
Ln: 15	Pre-Season Spring	1	-102.00	0%	-102.00
Ln: 16	DA - QtyDiscount	1	-51.00	0%	-51.00
	Net Price After Discounts	30	30.20		\$906.00
	Freight Charge				\$22.50

ORDER SUMMARY	Total Amount
ORDER SUBTOTAL	\$6,626.00
TAX AMOUNT	\$414.13
PRE-CALCULATED FREIGHT	\$225.00
ORDER GRAND TOTAL	\$7,265.13
NET BALANCE OWED	

******Please review all details for Accuracy******
 Call 1-800-875-1883, Ext. #3 with Questions.
 Art Work for Approval will follow under separate cover.
 call 1-800-875-1883, Ext #114 with Payment Questions.

Planning and Prep

- Met with coaches
- Reviewed uniform and supply invoices
- Evaluated facilities and equipment
- Met with administrators
- Studied the athletic budget
- Communicated with area Athletic Directors
- Identified needs vs. wants
- Made a plan

D94 5 Year Uniform Rotation Schedule

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Girls Soccer	\$ 1,700.00				\$ 1,700.00			
Baseball	\$ 5,175.00				\$ 5,000.00			
Softball	\$ 1,781.00				\$ 1,600.00			
Girls Volleyball	\$ 1,628.00				\$ 1,600.00			
Badminton	\$ 800.00				\$ 800.00			
Dance	\$ 5,000.00				\$ 5,000.00			
Boys Tennis	\$ 1,000.00				\$ 1,000.00			
Girls Tennis	\$ 1,000.00				\$ 1,000.00			
Golf	\$ 2,500.00				\$ 2,500.00			

Boys Soccer		\$ 2,000.00				\$ 2,000.00		
Boys Volleyball		\$ 1,700.00				\$ 1,700.00		
Boys Track		\$ 7,265.00				\$ 6,500.00		
Wrestling		\$ 1,100.00				\$ 1,100.00		
Golf		\$ 800.00				\$ 800.00		
Cheer		\$ 9,118.00				\$ 9,000.00		
Boys XC		\$ 3,284.00				\$ 3,200.00		

Football			\$ 24,000.00				\$ 24,000.00	
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Boys Basketball				\$ 5,700.00				\$ 5,700.00
Girls Basketball				\$ 5,700.00				\$ 5,700.00
Girls Track				\$ 7,300.00				\$ 6,500.00
Girls XC				\$ 3,300.00				\$ 1,000.00

TOTAL SPENT	\$ 20,584.00	\$ 25,267.00	\$ 24,000.00	\$ 22,000.00	\$ 20,200.00	\$ 24,300.00	\$ 24,000.00	\$ 18,900.00
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Graphic Edge – Under Armour

- Length of agreement is 5 years
- Uniform discount is 40%
- Footwear discount is 35%
- Graphic edge discounts decoration costs of UA apparel.
- Promo dollars on UA product purchases is 10% of annual spending redeemed on a yearly basis through Graphic Edge
- Additional annual \$3,000 stipend of UA rebate dollars for the duration of the five-year agreement.
- Three years to change all varsity apparel to UA
- Decoration charges are upfront and promo items are decorated for free
- Local School that use Graphic Edge: West Aurora, Geneva and Batavia



December 19, 2018

Upon signing of the Under Armour Highlight School Agreement, West Chicago HS becomes eligible for The Graphic Edge Premier Account Program. The Graphic Edge part of this agreement includes the following:

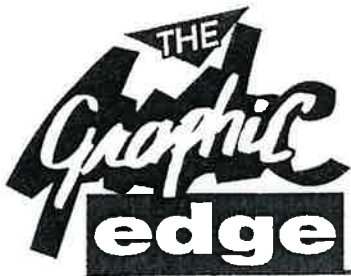
- Decoration costs for the blank UA product purchased during the agreement period
- Decoration of the free goods
- Special T-Shirt Pricing –
- Credit Memos
- Team Store Opportunities

The Graphic Edge Proposal for decoration costs on UA product purchased during this agreement is as follows:

- \$6.00 per garment for left chest size embroidery per location.
- Screen Print. **For screen print decoration less than 12 pieces, refer to our t-shirt grid for additional print location prices.**
 - 12 Pieces: \$2.50 for the first color + \$1.25 for each additional ink color per location.
 - 24 Pieces: \$2.25 for the first color + \$1.00 for each additional ink color per location.
 - 36 Pieces: \$2.00 for the first color + \$.50 for each additional ink color per location.
 - 72 Pieces: \$1.75 for the first color + \$.40 for each additional ink color per location.
 - 144 Pieces: \$1.50 for the first color + \$.30 for each additional ink color per location.
 - Screen Print Numbers:
 - \$2.50 for 1 color numbers per location.
 - \$4.00 for 2 color numbers per location.
- Tackle Twill/Appliqué – Quote based on design
- All Custom/Sublimated Uniforms – Will be price quoted
- There are never any set-up fees for screen print or embroidery.

Although we do not anticipate any price changes during the duration of this agreement, prices could be subject to change with 30 days' notice.

- **Decoration of Free Goods:**



Custom Screen Printing & Embroidery

- Free goods received under the UA agreement will be decorated at no charge, with reasonable decoration. This decoration includes:
 - Left chest size embroidery-minimum 6 pieces per order
 - Screen Print design in one location-minimum 12 pieces per order
- **Special T-Shirt Pricing –**
 - Special Pricing on Gildan T-Shirts. This includes the Gildan 8000, Gildan 2000, Gildan H000 Hammer and Gildan 64000 short sleeve tees and Gildan 2400 long sleeve tees. Quantities of over 24 pieces must be met to get special pricing.
- **Credit Memos:**
 - Every quarter the Graphic Edge will supply school with a credit memo showing the amount of dollars that the school has spent, along with the amount of promo dollars earned over that time frame.
 - Only one credit memo will be issued to the individual of the school's choosing, normally the Athletic Director. This individual will control the use of the credit memo and how it's promo dollars are distributed amongst the school.
 - Promo dollars can be used only on Under Armour blank stock items and cannot be used on any custom uniforms, sublimated uniforms or apparel, nor on any hard goods.
 - Orders that will be using promo dollars must be specified at the time of ordering to qualify. All prices will be at Under Armour retail prices in their catalogs.
 - Credit memos must be spent within 6 months of the issue date, otherwise promotional amounts are forfeited and thus, cannot be carried over from one school year to the next

Team Stores:

- Our online team stores are offered to every program or club within the school district
 - Choose your 6-8 garments from our in-house inventory
 - Our artists will create your design, or you can choose from our robust online design library
 - Sell products at your cost OR make it a fundraiser for your school programs



Custom Screen Printing & Embroidery

- You control the costs! You'll always have what our price, per garment, would be to you and you choose what you want to make as a fundraiser profit per item
- Special 40% off UA retail pricing will apply to those garments that are put on team stores, with the 6 pc embroidery, or 12 pc screen print, prices shown above
- Orders will be individually packaged and labeled, and then sent to the school
- Fundraising checks will be sent to coach or school 4-6 weeks after all product has shipped
- School will also earn 10% UA rebates on products sold on team store.

West Chicago HS

Date

John Reglein, The Graphic Edge

Date



HIGHLIGHT SCHOOL ATHLETIC AGREEMENT
AMONG UNDER ARMOUR, THE GRAPHIC EDGE AND WEST CHICAGO HIGH SCHOOL

School: West Chicago High School
326 Joliet St.
West Chicago, IL 60185
Athletic Director: Doug Mullaney dmullaney@d94.org 630-876-6290
Colors: Navy/White
Mascot: Wildcats

School's Obligations to Under Armour and its Authorized Servicing Team Dealer The Graphic Edge

- The term of this agreement commences on July 1 and ends on June 30,2023 ("Term").
- During the Term, School shall purchase Under Armour products for School's athletic teams ("Teams") from the Team Dealer(s) set forth below.
- All Teams shall exclusively wear and use head-to-toe Under Armour products, including without limitation footwear, socks, uniforms, and headwear, commencing with year 3. School shall use best efforts to exclusively use Under Armour's inflatables for School teams.
- School shall place orders with Team Dealers for custom and stock uniforms by: (i) January 15 for fall sports; (ii) May 31 for winter sports; and (iii) November 15 for spring sports. Stock apparel (excluding uniforms), footwear, and accessories can be ordered at any time.
- Under Armour and/or Team Dealer shall receive placement of two (2) banners for display on-field and on-court for each School team. Aside from Under Armour and Team Dealer(s), no other manufacturer, distributor, marketer or seller of athletic apparel, accessories or footwear shall have the right to place signage at School's teams' facilities.
- School hereby grants to Under Armour the right to reproduce, display and otherwise use game photographs and/or audiovisual footage of the School's team games subject to applicable NCAA, NFHS, or applicable high school rules.

Under Armour's and Team Dealers' Obligations to School

- Under Armour shall provide School with 10 % of free staff products valued at Under Armour's then-current retail pricing based on School's total purchases of Under Armour products through Team Dealer. Such free products shall be fulfilled after all products for all sports have been shipped in each year. Licensee products (including but not limited to inflatable balls, socks, sport-specific bags, team headwear and eyewear) cannot be purchased with the promotional product credit.
- Under Armour shall provide a free warm-up set to the league/conference coach of the year.
- Team Dealers shall maintain appropriate levels of Under Armour inventory to satisfy School's requirement on a timely basis.

Termination. A party may terminate this agreement in the event of a material breach of any term or condition of this agreement by any other party and failure by the breaching party to cure the breach within ten (10) days following receipt of notice from the non-breaching party. In addition, Under Armour may change a Team Dealer upon thirty (30) days written notice to Team Dealer(s) and School. Further, Under Armour shall have the right to terminate this agreement if: (a) the Team is required to wear and/or use products that are not supplied by Under Armour; or (b) School coaches, staff, or Team members commit any act or are involved in any occurrence which in the sole but reasonable discretion of Under Armour reflects unfavorably upon Under Armour or its products.

Miscellaneous. Illinois law shall govern this agreement, without regard to principles of conflicts of laws thereunder. The parties agree that the terms of this agreement are confidential and except as required by applicable law, the parties shall not disclose in any way or to any third party any terms of this agreement. School shall not assign its rights or obligations under this agreement without prior written consent of Under Armour. The relationship among Under Armour, Team Dealers, and School shall be that of independent contractors. This agreement may be executed in two (2) counterparts, each of which shall be deemed an original but both of which together shall constitute one and the same agreement. The signatures of the parties may be delivered by facsimile or imaged document, in PDF, TIFF, or JPEG format, and if delivered by facsimile or imaged document, said executed documents may be considered originals for all purposes.

IN WITNESS WHEREOF, each party acknowledges that a duly authorized representative of such party has executed this agreement as of the date set forth below, and acknowledges that such party has read, understands and agrees to the terms and conditions of this agreement.

SCHOOL

UNDER ARMOUR, INC.

Signature

Signature



Printed Name _____

Printed Name _____

Title _____

Title _____

Date _____

Date _____

By signing below, Team Dealer agrees that School will purchase Under Armour products from the Team Dealer at its discounts of: 40% off Under Armour's retail price for apparel and accessories (does not include decoration costs), and 35 % off Under Armour's retail price on all footwear. The Graphic Edge will also supply the following Rebate Dollars at Under Armour Retail prices upon signing of this agreement.

- \$3,000.00 Upon Signing of Agreement
- \$3,000.00 July 1 2020
- \$3,000.00 July 1 2021
- \$3,000.00 July 1 2022
- \$3,000.00 July 1 2023

AUTHORIZED TEAM DEALER

Team Dealer Name _____

Signature _____

Printed Name / Title _____

Date _____

BSN Sportswear – Under Armour

- Length of agreement is 5 years
- Uniform discount is 35%
- Footwear discount is 35%
- BSN Product discount 15%
- Equipment discount is 10%
- Rebates on purchases is 10% of annual spending redeemed on a yearly basis through BSN
- Additional annual \$5,000 stipend of UA rebate dollars for the duration of the five-year agreement
- All varsity programs must purchase at least one set of UA uniforms throughout the duration of the agreement
- Decoration of items is additional, even with promo items
- Local schools that use BSN for apparel; Oswego, Oswego East, Waubonsie Valley, Metea Valley, Kankakee, Nazareth, St. Charles East, St. Charles North, Streamwood



**BSN SPORTS REWARD PROGRAM
FOR
West Chicago H.S.**

BSN SPORTS is pleased to offer **WEST CHICAGO H.S.** the **BSN SPORTS EXCLUSIVE SUPPLIER AGREEMENT/ UNDER ARMOUR ALL SCHOOL DEAL** for the purchase and supply of UA apparel and footwear along with any and all other equipment & apparel offered for sale by **BSN SPORTS**, for use by the school and its athletic programs.

BSN SPORTS Product Pricing: The school shall be able to purchase products at the following discounts:

- | | |
|---|-----------------------|
| -Under Armour Team Apparel/Stock Uniforms | 35% off Retail Price |
| -BSN Products | 15% off Catalog Price |
| -BSN Catalog Branded Products | 10% off Catalog Price |

All Custom Uniforms and Footwear will be priced separately. Custom apparel, decorated apparel and footwear from any other manufacturers offered by **BSN SPORTS** will be at team discount pricing. All varsity programs must purchase at least one set of uniforms from **BSN Sports** over the course of the agreement.

Decoration charges are not included in the above discounts.

Products sold to the Cheerleading coach will not be included in Spending level totals.

BSN SPORTS Products are identified in our catalog with a black star icon next to the product code.

BSN SPORTS catalog branded products are products distributed by **BSN** from a manufacturer, such as Wilson, Spalding, Rawlings, etc.

My Team Shop: **BSN SPORTS'** online player pay site is **required** to be used by all varsity programs. All other programs including club sports and organizations will be encouraged to participate. All MTS sales including club and organizations will count towards rebate goals.

Shipping: The Athletic Program will pay freight charges on all orders.

Product Rebate: Subject to the terms below, at the end of each school year of this agreement, the Athletic Program will receive a Product Rebate including selected products from **BSN**. The Product Rebate will be selected from a list of products provided

**FOOTBALL
BASKETBALL
VOLLEYBALL
SOCCER
BASEBALL
LACROSSE
TENNIS
SOFTBALL
UNIFORMS
TRACK&FIELD
STRENGTH&
FITNESS
WRESTLING
SPORTS MED
SPEED
AGILITY
SCOREBOARDS
BENCHES&BLEACHERS
COACHING
AQUATICS**



by BSN and subject to availability at the time of order. Product Rebates are available after the requirements below are met and must be utilized during each school budget year.

Product Rebates will be redeemed in July of each year. A Product Rebate balance does not carry over from year to year. **Rebates only apply to orders placed under the terms and conditions of this agreement-including pricing.**

Annual Spending Level **Annual Rebate Amount:**
\$10,000+ 10% of total annual spend in Under Armour or BSN products at catalog price.

The maximum annual product rebate will be the amount above, inclusive of any manufacturer incentives.

Any decoration or customization to rebate product is paid for by the Athletic Program.

Additional Benefits: The athletic department will receive a stipend of **\$5,000** in UA products at retail price in each year of the agreement. Year one stipend will be received upon signing the agreement.

The school will also receive **\$2,000** in facilities branding products in year one of the agreement.

Terms and Conditions: All purchases will be made through BSN SPORTS. Only products purchased through BSN will be eligible for the Product Rebate.

The School and Athletic Program must be current on all payment obligations to BSN to be eligible for the Product Rebate.

Term: The duration of this agreement is five (5) years from **January 1, 2019 to December 31st, 2023**

Acknowledged and Agreed to:

West Chicago H.S.

BSN SPORTS

FOOTBALL
BASKETBALL
VOLLEYBALL
SOCCER
BASEBALL
LACROSSE
TENNIS
SOFTBALL
UNIFORMS
TRACK&FIELD
STRENGTH&
FITNESS
WRESTLING
SPORTS MED
SPEED
AGILITY
SCOREBOARDS
BENCHES&BLEACHERS
COACHING
AQUATICS

Kirhofers Sports – Nike

- Length of Agreement is 5 years.
- Stock Uniform discount is 40%
- Custom Uniform discount is 35%
- Footwear discount is 35%
- Kirhofers discounts decoration costs of UA apparel.
- Kirhofers does not offer equipment discounts within this agreement
- Rebates on all Nike apparel would be 5% of annual spending redeemed on a yearly basis through Kirhofers
- Additional annual \$2,000 stipend of Nike rebate dollars for the duration of the 5 year agreement
- Aurora University

Kirhofers Sports and West Chicago Department of Athletics

This agreement is for apparel purchases made by the West Chicago High School Department of Athletics.

Through this agreement, West Chicago Athletics agrees to the following:

1. All apparel purchases made by West Chicago athletics will be from Kirhofer's Sports
 - a. Any requests to purchase departmental apparel from another vendor must be made to and approved by Kirhofer's Sports
2. Kirhofer's Sports will be the sole provider of West Chicago Athletics online stores
3. West Chicago Athletics is permitted to purchase game uniforms from a different vendor if:
 - a. Kirhofer's Sports does not carry a specific brand that is requested by a coach
 - b. West Chicago Athletics receives approval from Kirhofer's Sports to purchase uniforms from another vendor
4. Kirhofer's Sports will be considered by West Chicago Athletics when purchasing "hard good" items but will not be required to make such purchases from Kirhofer's Sports

Promotional items and services provided by Kirhofer's Sports

- A. Apparel and rebates provided by Kirhofer's Sports to West Chicago athletics each year of the agreement
 - a. \$2000 of Nike Apparel at catalog price
 - b. 5% rebate of the qualified yearly purchases by the department. Qualified purchases consist of all apparel items and online store orders
 - c. This is not a monetary rebate
- B. Kirhofer's Sports will not charge West Chicago athletics for freight on any apparel orders
 - a. West Chicago athletics will be charged freight if the need dates require the use of expedited air freight or if items need to be returned to the manufacturer

Nike discounts offered to West Chicago athletics through Kirhofer's Sports

1. Nike stock apparel and uniforms 40% off catalog price
2. Nike digital game uniforms 30% off catalog price
3. Nike team shoes 35% off catalog price

Kirhofer's Sports will charge West Chicago athletics \$8.00 for embroidery for all logos that have been digitized. Screening fees are all based on the amount of colors and quantities.

Price Comparison Based on Catalog Prices

BSN

Sport	Catalog Price	Discount – 35%	Uniform Price per Unit
Football UA Armourgrid	\$100.00	\$35	\$65.00
Track UA Kick Singlet	\$30.00	\$10.50	\$19.50
Vball Endless Power LS	\$55.00	\$19.25	\$35.75

Graphic Edge

Sport	Catalog Price	Discount – 40%	Uniform Price per Unit
Football UA Armourgrid	\$100.00	\$40	\$60.00
Track UA Kick Singlet	\$30.00	\$12	\$18.00
Vball Endless Power LS	\$55.00	\$22	\$33.00



**NEW
UA ARMOURGRID JERSEY**

UTUFJ170M S-4XL \$100⁰⁰ EA \$79⁹⁹ MIN. 6

Built with signature, lightweight ArmourGrid ripstop fabric designed to resist rips and tears. Body length 31.5" with elastic hem. Armourgrid exclusive prints includes 1 color only; +\$10, includes both sleeves.

Black, White, Graphite, Navy, Scarlet, Royal, Dark Green

Upcharge for 3XL-4XL



**NEW
UA PIPELINE JERSEY**

UTUFJ155M Adult S-3XL \$25⁰⁰ EA \$18⁹⁹ MIN. 6
UTUFJ155Y Youth S-XL \$22⁰⁰ EA \$15⁹⁹

Smooth, durable open-hole mesh HeatGear fabric for the right ventilation. Elastic binding for snug fit around the arms.

Black, White, Navy, Scarlet, Royal, Dark Green, Light Gold

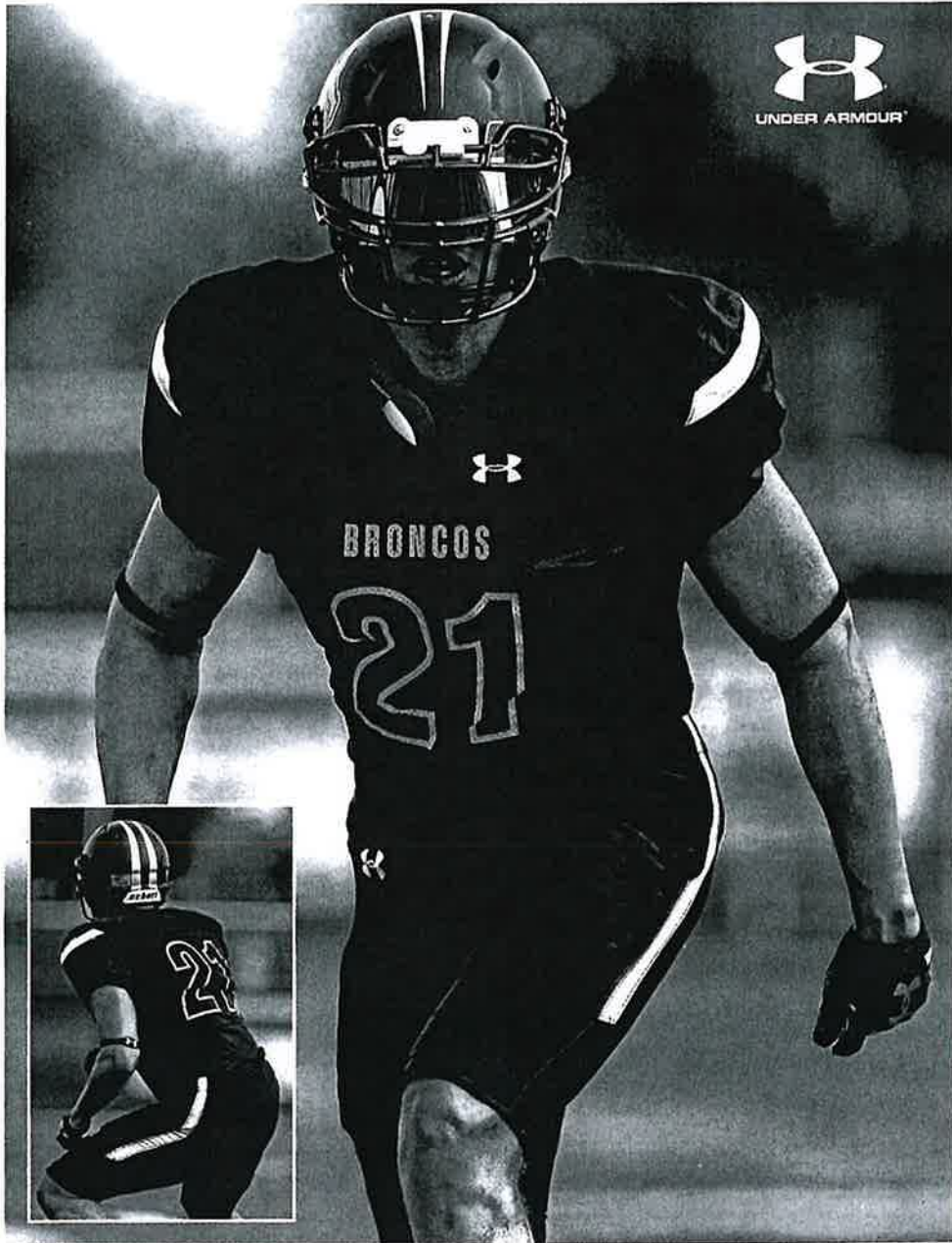
Upcharge for 3XL

UA STOCK INTEGRATED PANT

UTUFPP1M Adult XS-2XL \$50⁰⁰ EA \$36⁹⁹ MIN. 6
UTUFPP1Y Youth S-XL \$45⁰⁰ EA \$32⁹⁹

4-Way stretch knit game pant. Pad placement to allow maximum protection and mobility. Built in hip, tail, thigh and knee pads.

Black/White, Graphite/White, Navy/White, Royal/White, Scarlet/White, White/Black



UA STOCK ENCOUNTER JERSEY

UTUFJ165M Adult S-3XL \$55⁰⁰ EA \$39⁹⁹ MIN. 6
UTUFJ165Y Youth S-XL \$50⁰⁰ EA \$36⁹⁹

Tricot mesh front and body with dazzle double-ply cowl and set-in sleeves. 4-Way stretch knit side panels. Base uniform design is NFHS approved for HS play.

Black/White, Dark Green/White, Graphite/White, Maroon/White, Navy/White, Orange/White, Purple/White, Royal/White, Scarlet/White, White/Dark Green, White/Black, White/Maroon, White/Navy, White/Purple, White/Royal, White/Scarlet

Upcharge for 3XL

UA STOCK POWER I PANT

UTUFPP560M Adult S-3XL \$50⁰⁰ EA \$36⁹⁹ MIN. 6
UTUFPP560Y Youth S-XL \$45⁰⁰ EA \$32⁹⁹

New 4-way stretch knit fabric. Interior elastic waistband with UA Grippy to hold jersey.

Black/White, Dark Green/White, Graphite/White, Maroon/White, Navy/White, Orange/White, Purple/White, Royal/White, Scarlet/White

Upcharge for 3XL



98





UA ARMOURGRID JERSEY

Built with signature, lightweight ArmourGrid ripstop fabric. 31.5" body length with elastic hem.

Colors: black, white, graphite, navy, scarlet, royal, dark green

UFJ170M Men's Retail \$100.00
S-2XL \$77.99 3XL \$80.99 4XL \$83.99

1-color embroidered team name and 1-color twill numbers front and back. 24 piece minimum.

UA FORCE PANT

4-way stretch knit game pant. Interior elastic waistband with UA Grippy to hold jersey.

Colors: black, white, graphite, navy, scarlet, royal, vegas gold, gold, light gold

UFP545M Men's Retail \$85.00
S-2XL \$46.99 3XL \$49.99 4XL \$52.99

Price shown is for blank garments. 12 piece minimum.



UA VORTEX JERSEY

Compression stretch fabric provides ultimate comfort and durability. White stretch mesh inserts for increased breathability. 31.5" body length with elastic hem.

Colors: black, white, navy, scarlet, royal, dark green, maroon, orange, purple, cardinal

UFJ175M Men's Retail \$85.00
S-2XL \$57.99 3XL \$60.99

1-color screen print team name and 1-color numbers front and back. 24 piece minimum.



UA ENCOUNTER JERSEY

Tricot mesh front and back body with dazzle double ply cowl and set-in sleeves. 4-way stretch knit side panels.

Colors: white/black, white/navy, white/scarlet, white/royal, white/dark green, white/maroon, white/purple, black, graphite, navy, scarlet, royal, dark green, maroon, orange, purple

UFJ165M Men's Retail \$55.00
S-2XL \$42.99 3XL \$45.99

UFJ165Y Youth Retail \$50.00
S-XL \$39.99

1-color screen print team name and 1-color numbers front and back. 24 piece minimum.

UA POWER I PANT

4-way stretch knit fabric. Interior elastic waistband with UA Grippy to hold jersey.

Colors: black, graphite, navy, scarlet, royal, dark green, maroon, orange, purple

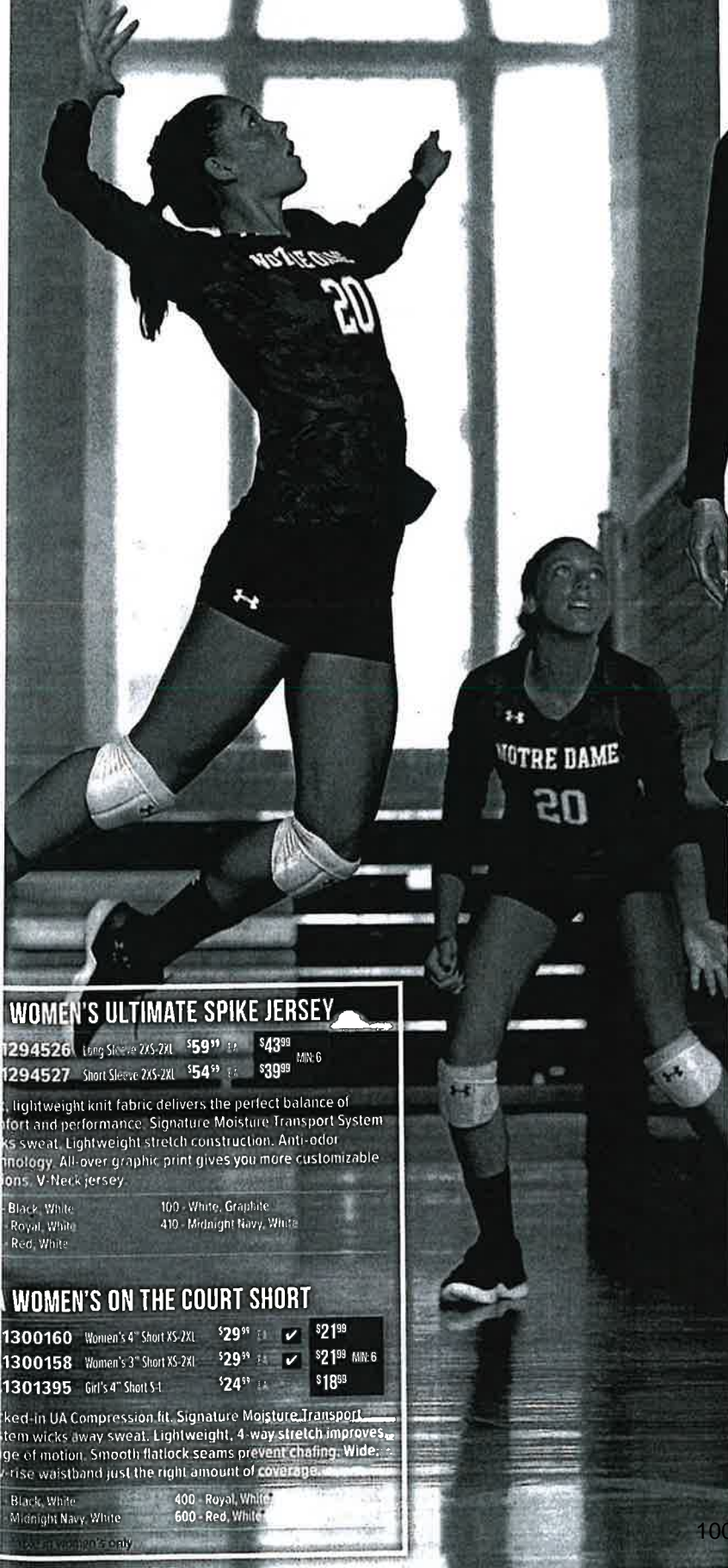
UFP560M Men's Retail \$50.00
S-2XL \$30.99 3XL \$33.99

UFP560Y Youth Retail \$45.00
S-XL \$27.99

Price shown is for blank garments. 12 piece minimum.



• Unique, UA designs and advanced technology in stock
 • Best-in-class stock fabrications for all levels of play.



WOMEN'S ULTIMATE SPIKE JERSEY

1294526 Long Sleeve 2XS-2XL \$59.99 EA \$43.99 MIN: 6
 1294527 Short Sleeve 2XS-2XL \$54.99 EA \$39.99

Lightweight knit fabric delivers the perfect balance of comfort and performance. Signature Moisture Transport System wicks sweat. Lightweight stretch construction. Anti-odor technology. All-over graphic print gives you more customizable options. V-Neck jersey.

Black, White 100 - White, Graphite
 Royal, White 410 - Midnight Navy, White
 Red, White

WOMEN'S ON THE COURT SHORT

1300160 Women's 4" Short XS-2XL \$29.99 EA \$21.99
 1300158 Women's 3" Short XS-2XL \$29.99 EA \$21.99 MIN: 6
 1301395 Girl's 4" Short S-L \$24.99 EA \$18.99

Locked-in UA Compression fit. Signature Moisture Transport System wicks away sweat. Lightweight, 4-way stretch improves range of motion. Smooth flatlock seams prevent chafing. Wide, no-rise waistband just the right amount of coverage.

Black, White 400 - Royal, White
 Midnight Navy, White 600 - Red, White
 *Only in women's only

NEW UA WOMEN'S ENDLESS POWER JERSEY

UA1305168 Short Sleeve 2XS-2XL \$49.99 PR \$36.99 MIN: 6
 UA1305164 Long Sleeve 2XS-2XL \$54.99 PR \$39.99

Smooth, lightweight, fast-drying fabric. Side & shoulder mesh panels for added breathability. Elevated screen print execution on side mesh panels. Material wicks sweat. 4-Way stretch construction. Anti-odor technology. Smooth flatlock seams prevent chafing. Classic crew neck. Dropped hem for enhanced coverage.

001-Black/White 100-White/Graphite 040-Graphite/White
 410-Midnight Navy/White 600-Red/White 400-Royal/White
 301-Green/White 609-Maroon/White 500-Purple/White
 625-Cardinal/White 475-Carolina Blue/White 640-Pink/White
 824-Electric Orange/White

VOLLEYBALL





NEW UA POWERHOUSE SHORT SLEEVE

90% polyester/10% elastane. Bomber inspired v-neck collar. White inserts

Colors: black*, white*, graphite*, midnight navy*, red, royal, forest, maroon, purple, cardinal, carolina blue, pink punk *Available in girls

1326615 Women's Retail \$40.00
XS-2XL \$31.99

1326620 Girls Retail \$35.00
S-L \$28.99

1-color screen print team name. 1-color numbers front and back. 12 piece minimum.



NEW UA POWERHOUSE LONG SLEEVE

90% polyester/10% elastane. Bomber inspired v-neck collar. White inserts

Colors: black*, white*, graphite*, midnight navy*, red, royal, forest, maroon, purple, cardinal, carolina blue, pink punk *Available in girls

1326614 Women's Retail \$45.00
XS-2XL \$34.99

1326617 Girls Retail \$40.00
S-L \$31.99

1-color screen print team name. 1-color numbers front and back. 12 piece minimum.



UA ON THE COURT SHORT

87% polyester/13% elastane. Wide waistband. 3" and 4" inseam available.

Colors: black*, midnight navy*, red, royal *Available in girls

1300158 Women's 3" Retail \$29.99
XS-2XL \$17.99

1300160 Women's 4" Retail \$29.99
XS-2XL \$17.99

1301395 Girls 4" Retail \$24.99
S-L \$14.99

Price is for blank garments. 12 piece minimum.



UA ENDLESS POWER SHORT SLEEVE

84% polyester/16% elastane. White side and shoulder mesh panels. Dropped hem.

Colors: black, white/graphite, graphite, midnight navy, red, royal, green

1305168 Women's Retail \$50.00
2XS-2XL \$37.99

1-color screen print team name. 1-color numbers front and back. 12 piece minimum.



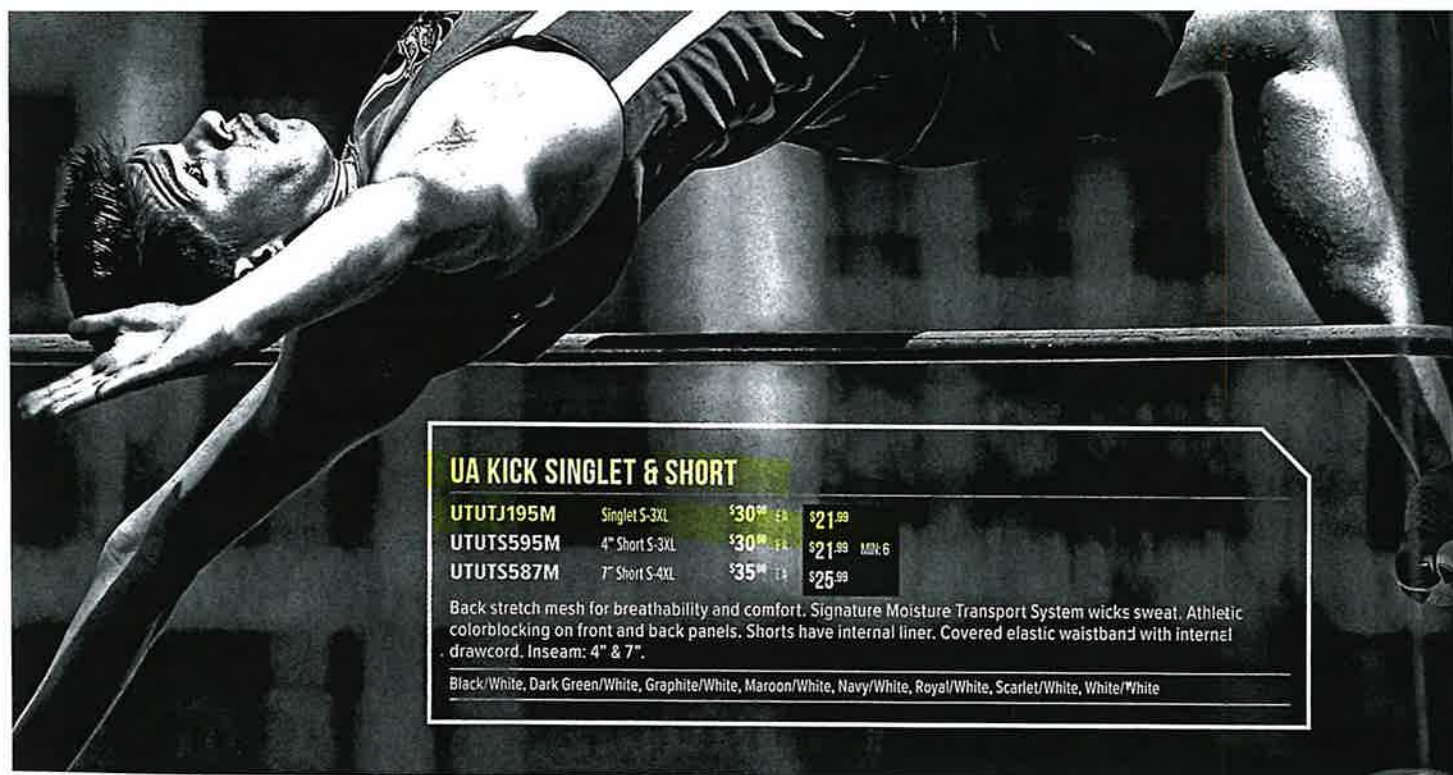
UA ENDLESS POWER LONG SLEEVE

84% polyester/16% elastane. White side and shoulder mesh panels. Dropped hem.

Colors: black, white/graphite, graphite, midnight navy, red, royal, green

1305164 Women's Retail \$55.00
2XS-2XL \$40.99

1-color screen print team name. 1-color numbers front and back. 12 piece minimum.



UA KICK SINGLET & SHORT

UTUTJ195M	Singlet S-3XL	\$30 ⁹⁹ EA	\$21.99
UTUTS595M	4" Short S-3XL	\$30 ⁹⁹ EA	\$21.99 MIN: 6
UTUTS587M	7" Short S-4XL	\$35 ⁹⁹ EA	\$25.99

Back stretch mesh for breathability and comfort. Signature Moisture Transport System wicks sweat. Athletic colorblocking on front and back panels. Shorts have internal liner. Covered elastic waistband with internal drawcord. Inseam: 4" & 7".

Black/White, Dark Green/White, Graphite/White, Maroon/White, Navy/White, Royal/White, Scarlet/White, White/White



UA TRACK COMPRESSION SHORT

UA1287840	S-3XL	\$29 ⁹⁹ EA	\$21.99 MIN: 6
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HeatGear fabric is light and comfortable. 4-Way stretch fabrication. Signature Moisture Transport System wicks sweat away. Anti-microbial Technology. Built-in brief. Unmarked waistband (for competition compliance) with internal drawcord.

001 - Black, White 410 - Midnight Navy, White

NEW 1/9/19 UA KICK SPRINT 2 SPIKE

UA3020350	6-15	\$79 ⁹⁹ PR	\$63 ⁹⁹ MIN: 6
-----------	------	-----------------------	---------------------------

Upper: lightweight synthetic upper with bold 3D printed graphics, Footbed: 3/4 length Pebax plate is ultra-strong, flexible, and lightweight for explosive propulsion, Outsole: removable 6-pin track spike construction gives you perfect traction to accelerate and maintain top speed.

101-Graphite/Black



NEW 1/9/19 UA KICK DISTANCE 2 SPIKE

UA3020351	6-15	\$79 ⁹⁹ PR	\$63 ⁹⁹ MIN: 6
-----------	------	-----------------------	---------------------------

*Upper: lightweight textile upper provides breathable support/internal midfoot strap and 3D printed heel support keep you locked-in from start to finish, Footbed: EVA foam midsole for shock absorption, cushioning & comfort/forefoot Pebax plate provides a push of power to help maintain speed, Outsole: 4-pin track spike construction delivers enhanced grip- and traction.

102-Graphite/Black



DON'T JUST

TEAM PR



UA SUBLIMATED COMPRESSION SLEEVELESS

UJGCBL MEN'S
S-4XL RETAIL \$55.00
UJTJC2W WOMEN'S
XS-3XL RETAIL \$60.00

UA SUBLIMATED COMPRESSION SHORT

UJTSC1M MEN'S
S-4XL RETAIL \$65.00
UJTSC1W WOMEN'S
XS-3XL RETAIL \$55.00

UA SUBLIMATED COMPRESSION LEGGING

UJTLC1M MEN'S
S-4XL RETAIL \$80.00
UJTLC1W WOMEN'S
S-3XL RETAIL \$80.00



UNDER ARMOUR KICK SINGLET

UTJ195M MEN'S RETAIL \$30.00
S-2XL \$21.99 3XL \$24.99
UTJ196W WOMEN'S RETAIL \$30.00
XS-2XL \$21.99

- Signature moisture transport system wicks sweat
 - Back stretch mesh for breathability
 - White front and back panels
- Colors: black, white, graphite, navy, scarlet, royal, dark green, maroon

UA Stockart
1-color screen print. 12 piece minimum.

UNDER ARMOUR KICK SPLIT SHORT

UTS595M MEN'S RETAIL \$30.00
S-2XL \$21.99 3XL \$24.99
UTS596W WOMEN'S RETAIL \$30.00
XS-2XL \$21.99

- Ultra lightweight woven fabric
 - Internal liner
 - 2.5" inseam
- Colors: black, graphite, navy, scarlet, royal, dark green, maroon

UA Stockart
1-color screen print. 12 piece minimum.



UNDER ARMOUR KICK SHORT

UTS587M MEN'S RETAIL \$35.00
S-2XL \$26.99 3XL-4XL \$29.99
UTS585W WOMEN'S RETAIL \$35.00
XS-2XL \$26.99

- Ultra lightweight woven fabric
 - Internal liner
 - 7" inseam on men's, 4" inseam on women's
- Colors: black, graphite, navy, scarlet, royal, dark green, maroon

UA Stockart
1-color screen print. 12 piece minimum.

BSN – Softball Example

- Purchased through BSN
- Lowest Bid
- Under Armor Purchase
- 30% discount on the Jerseys
- 15% discount on the pant

2018 SOFTBALL ORDER

Item	Qty	Price	Discount	Total
Murphy Gametime V Neck	20	\$80	\$480	\$1120
Navy One Hop Softball Pant	20	\$36.99	\$119.80	\$620
Overall			\$599.80	\$1740
Rebate				-

Projected Cost with BSN Agreement**2019**

Item	Qty	Price	Amount	Discount	Total
Murphy Gametime V Neck	20	\$80	\$1600	\$560	\$1040
Navy One Hop Softball Pant	20	\$37	\$740	\$259	\$481
Overall				\$819	\$1521
Rebate					\$152

D94 COST SAVINGS OF \$219 OFF ORIGINAL INVOICE**Projected Cost with GRAPHIC EDGE Agreement****2019**

Item	Qty	Price	Amount	Discount	Total
Murphy Gametime V Neck	20	\$80	\$1600	\$640	\$960
Navy One Hop Softball Pant	20	\$37	\$740	\$296	\$444
Overall				\$	\$1404
Rebate					\$140

D94 COST SAVINGS OF \$336 OFF ORIGINAL INVOICE



575 WM. Latham Drive
 Bourbonnais, IL 60914
 Tel: 815-933-1618 Fax: 815-932-4109
 Visit us at www.bsnsports.com

Order Summary	
Cart #:	9040943
Purchase Order #:	Softball Uniforms - Murph
Cart Name:	WC Softball Uniforms -Mur
Order Date:	01/19/2018
Estimated Delivery:	01/26/2018
Payment Terms:	NT30
Ship Via:	
Ordered By:	Sean Gimpert

Contact Your Rep
 Chris Kimmell Email:ckimmell@bsnsports.com | Phone:815-530-0435

Sold to
2692856
WEST CHICAGO HIGH SCHOOL
 326 JOLIET ROAD
 WEST CHICAGO IL 60185
 USA

Ship To
2692856
WEST CHICAGO HIGH SCHOOL
 Sean Gimpert
 326 JOLIET ROAD
 WEST CHICAGO IL 60185
 USA

Payer
2692856
WEST CHICAGO HIGH SCHOOL
 326 JOLIET ROAD
 WEST CHICAGO IL 60185
 USA

Item Description	Qty	Unit Price	Total								
AFX Murphy Gametime V-neck Item # - NSPCUSTOM	20 EA	\$ 56.00	\$ 1,120.00								
Navy-WOMENS ONE-HOP SOFTBALL PANT Item # - UTUSP520W	20 EA	\$ 31.00	\$ 620.00								
<table border="0"> <tr> <td>SML</td> <td>MED</td> <td>LRG</td> <td>XLG</td> </tr> <tr> <td>7</td> <td>6</td> <td>5</td> <td>2</td> </tr> </table>	SML	MED	LRG	XLG	7	6	5	2			
SML	MED	LRG	XLG								
7	6	5	2								

Subtotal:	\$1,740.00
Other:	\$0.00
Freight:	\$41.00
Sales Tax:	\$0.00
Order Total:	\$1,781.00
Payment/Credit Applied:	\$0.00
Order Total:	\$1,781.00



- Signature Under Armour fabrications
- Lightweight, 4-way stretch, moisture transport, maximum breathability
- 6 Different colors and 19 prints available

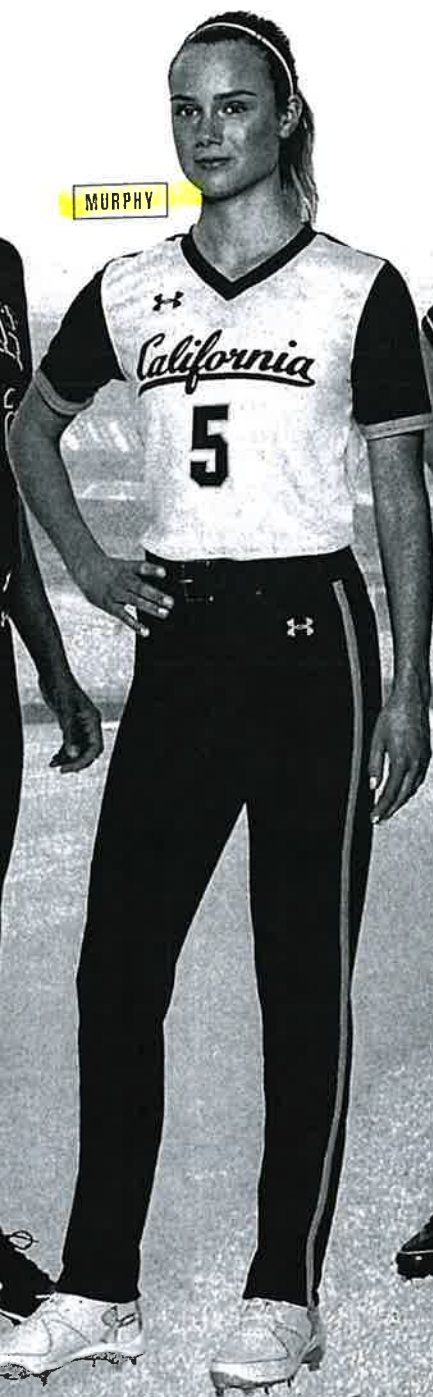
- Brilliant, vibrant team colors permanently fused directly into textiles
- Limitless customization, all-inclusive pricing with exclusive UA designs and customized prints
- Custom ArmourFuse uniforms deliver 6-8 weeks after approval

NEW 10/25/18

SHEA



MURPHY



TURNER



NEW 10/25/18

SHEA



UA WOMEN'S AMOURFUSE GAMETIME V-NECK JERSEY

UJSJV2W	Women's Sublimated XS-2XL	\$80⁰⁰ RETAIL
UJB JV2Y	Youth Sublimated S-XL	\$75⁰⁰ RETAIL
UJSJV2W	Women's 1-Color Twill XS-2XL	\$125⁰⁰ RETAIL
UJSJV2W	Women's 2-Color Twill XS-2XL	\$135⁰⁰ RETAIL

87% polyester, 13% elastane- utility mesh, package includes team name + Front & back numbers, oversized surcharge +\$5 per size.

Upcharge for 3XL

UA WOMEN'S AMOURFUSE GAMETIME FAUX PLACKET JERSEY

UJSJX1W	Women's Sublimated XS-2XL	\$95⁰⁰ RETAIL
UJB JX1Y	Youth Sublimated S-XL	\$90⁰⁰ RETAIL
UJSJX1W	Women's 1-Color Twill XS-2XL	\$140⁰⁰ RETAIL
UJSJX1W	Women's 2-Color Twill XS-2XL	\$150⁰⁰ RETAIL

87% polyester, 13% elastane- utility mesh, faux placket front closure with functional top 2 buttons, package includes team name + Front & back numbers, oversized surcharge +\$5 per size.

Upcharge for 3XL



NEW

UNDER ARMOUR SHOWTIME

UJSIX2W WOMEN'S SHOWTIME FAUX PLACKET JERSEY
XS-3XL RETAIL \$110.00

UJSJV3W WOMEN'S SHOWTIME V-NECK JERSEY
XS-3XL RETAIL \$95.00

- 100% polyester, diamond knit front and diamond mesh back

Designs: shea 3 stripe, shea 5, shea, camden 1, camden 2, murphy, turner

UNDER ARMOUR GAMETIME

UJSIX1W WOMEN'S GAMETIME FAUX PLACKET JERSEY
XS-3XL RETAIL \$95.00
UJBX1Y YOUTH GAMETIME FAUX PLACKET JERSEY
S-XL RETAIL \$90.00

- 87% polyester/13% elastane utility mesh

Designs: shea 3 stripe, shea 5, shea, camden 1, camden 2, murphy, turner

UJSJV2W WOMEN'S GAMETIME V-NECK JERSEY
XS-3XL RETAIL \$80.00
UJBV2Y YOUTH GAMETIME V-NECK JERSEY
S-XL RETAIL \$75.00

Colors: white, black, midnight navy, university red, royal, forest green, team kelly green, maroon, cardinal, dark orange, steeltown gold, team vegas gold, purple, silver gray, graphite, carolina blue, cleveland brown, texas orange, coastal teal, pink, poison, capri, taxi, baseball gray, tropic pink, electric blue, gold rush, yellow fluorescent, green, fluorescent, pink fluorescent, orange fluorescent

Patterns: digital camo, pixel camo, wings, woodland camo, bengal, blue, claw, splinter, carbon weave, razor, totem, tread, desert digital camo, desert pixel camo, desert woodland camo

Limitless customization with exclusive UA designs and customized print. 6 piece minimum.

DESIGN ONLINE: UATEAMUNIFORMS.COM/CONFIGURATOR

ATHLETIC SUPPLY/EQUIP ROTATION

Budget \$27,500.00

18.19		19.20		20.21		21.22		22.23		23.24	
Sport	Est. Price	Sport	Est. Price	Sport	Est. Price	Sport	Est. Price	Sport	Est. Price	Sport	Est. Price
Soccer B/G	\$4,500.00	GBB	\$3,000.00	Soccer B/G	\$4,000.00	GBB	\$2,800.00	Soccer B/G	\$4,000.00	GBB	\$2,800.00
Footballs	\$2,800.00	BBB	\$3,000.00	Footballs	\$2,800.00	BBB	\$2,800.00	Footballs	\$2,800.00	BBB	\$2,800.00
Tennis	\$1,600.00	Footballs	\$2,800.00	Tennis	\$1,600.00	Footballs	\$2,800.00	Tennis	\$1,600.00	Footballs	\$2,800.00
Badminton	\$750.00	Vballs	\$2,800.00	Badminton	\$750.00	Vballs	\$2,800.00	Badminton	\$750.00	Vballs	\$2,800.00
Baseballs	\$600.00	Tennis	\$1,600.00	Baseballs	\$600.00	Tennis	\$1,600.00	Baseballs	\$600.00	Tennis	\$1,600.00
Softballs	\$400.00	Badminton	\$750.00	Softballs	\$400.00	Badminton	\$750.00	Softballs	\$400.00	Badminton	\$750.00
		Baseballs	\$600.00			Baseballs	\$600.00			Baseballs	\$600.00
		Softballs	\$400.00			Softballs	\$400.00			Softballs	\$400.00
Scorebooks	\$315.00	Scorebooks	\$315.00	Scorebooks	\$315.00	Scorebooks	\$315.00	Scorebooks	\$315.00	Scorebooks	\$315.00
Hudl	\$2,500.00	Hudl	\$2,500.00	Hudl	\$2,500.00	Hudl	\$2,500.00	Hudl	\$2,500.00	Hudl	\$2,500.00
Trainer	\$3,000.00	Trainer	\$3,000.00	Trainer	\$3,000.00	Trainer	\$3,000.00	Trainer	\$3,000.00	Trainer	\$3,000.00
Awards	\$3,500.00	Awards	\$3,500.00	Awards	\$3,500.00	Awards	\$3,500.00	Awards	\$3,500.00	Awards	\$3,500.00
Headgear	\$1,500.00	Headgear	\$1,500.00	Headgear	\$1,500.00	Headgear	\$1,500.00	Headgear	\$1,500.00	Headgear	\$1,500.00
Swim Caps	\$750.00			Swim Caps	\$750.00			Swim Caps	\$750.00		
	\$22,215.00		\$25,765.00		\$21,715.00		\$25,365.00		\$21,715.00		\$25,365.00
	\$5,285.00		\$1,735.00		\$5,785.00		\$2,135.00		\$5,785.00		\$2,135.00

Outdoor Sports need yearly supplies

Indoor Sports will alternate years

FACILITY PLAN

Budget \$30,000.00

18.19		19.20		20.21		21.22		22.23		23.24	
Sport	Est. Price	Sport	Est. Price	Sport	Est. Price	Sport	Est. Price	Sport	Est. Price	Sport	Est. Price
Wrestling Mat	\$28,005.00	Wrestling Mat	\$9,585.00	Swim Blocks	\$22,000.00	Sound Systems	\$25,000.00	Bleachers	\$30,000.00	Wrestling Mat	\$10,000.00
Cheer Mat	\$6,930.00	Training Tables	\$12,500.00	Vball Standards	\$3,200.00	Upgrades		FH		F.A.T Timing	\$9,500.00
		Scoreboards	\$5,000.00			Signage	\$5,000.00			Wall Mats	\$10,000.00
		Stanchions	\$2,800.00			Gyms					
						FH					
	\$34,935.00		\$29,885.00		\$25,200.00		\$30,000.00		\$30,000.00		\$29,500.00
	-\$4,935.00		\$115.00		\$4,800.00		\$0.00		\$0.00		\$500.00

D94 5 Year Uniform Rotation Schedule

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Girls Soccer	\$ 1,700.00				\$ 1,700.00			
Baseball	\$ 5,175.00				\$ 5,000.00			
Softball	\$ 1,781.00				\$ 1,600.00			
Girls Volleyball	\$ 1,628.00				\$ 1,600.00			
Badminton	\$ 800.00				\$ 800.00			
Dance	\$ 5,000.00				\$ 5,000.00			
Boys Tennis	\$ 1,000.00				\$ 1,000.00			
Girls Tennis	\$ 1,000.00				\$ 1,000.00			
Golf	\$ 2,500.00				\$ 2,500.00			

Boys Soccer		\$ 2,000.00				\$ 2,000.00		
Boys Volleyball		\$ 1,700.00				\$ 1,700.00		
Boys Track		\$ 7,265.00				\$ 6,500.00		
Wrestling		\$ 1,100.00				\$ 1,100.00		
Golf		\$ 800.00				\$ 800.00		
Cheer		\$ 9,118.00				\$ 9,000.00		
Boys XC		\$ 3,284.00				\$ 3,200.00		

Football			\$ 24,000.00				\$ 24,000.00	
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Boys Basketball				\$ 5,700.00				\$ 5,700.00
Girls Basketball				\$ 5,700.00				\$ 5,700.00
Girls Track				\$ 7,300.00				\$ 6,500.00
Girls XC				\$ 1,000.00				\$ 1,000.00

D94 BUDGET	\$ 10,000.00	\$ 10,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
TOTAL SPENT	\$ 20,584.00	\$ 25,267.00	\$ 24,000.00	\$ 19,700.00	\$ 20,200.00	\$ 24,300.00	\$ 24,000.00	\$ 18,900.00
TOTAL REMAINING	\$ (10,584.00)	\$ (15,267.00)	\$ 1,000.00	\$ 5,300.00	\$ 4,800.00	\$ 700.00	\$ 1,000.00	\$ 6,100.00

Transition Tuition Cost Comparison

District 94	District 94	SASED	SASED	Mid-Valley	Chance Light
Current Location	If moved to an outside location but still managed by District 94	Lisle location	If SASED managed the program for us in a West Chicago location	Elgin Community College and surrounding businesses	West Chicago location
\$35,407	\$56,782	\$38,643	Save \$25,000 per room \$36,560	\$21,000	\$98,838

Transition Tuition Plus Transportation Cost Comparison

District 94	District 94	SASED	SASED	Mid-Valley	Chance Light
		\$42,101.25		\$24,458.25	\$102,296.25

Assumed 12 students in the program

Transportation from Illinois Central is \$238.50 per day for one AM and PM route (\$41,499)

FEE SCHEDULE 2018-19

REQUIRED FEES:	Per Student	Family Maximum
Registration and Fees		
Includes registration, course fees, student activity pass, Chromebook rental		
Freshman	273	546
Also Includes Physical Education T-shirt and 2 locker locks		
Sophomore, Junior, Senior	255	510
Drivers Education - Behind the Wheel Fee	300	
Athletic / Activity Participation Fee		
Athletics	100	300
Per student per sport - subject to Family Maximum All sports, Cheerleading and Dance/Poms		
Activities	100	300
Per student per activity - subject to Family Maximum IHSA Sponsored: Chess, Speech, IHSA Drama and Scholastic Bowl		
Graduation Fee	20	
OPTIONAL FEES:		
Chromebook Insurance	30	
\$30 Deductible		
Parking Fee - All Lots - Per Semester	100	
Cap & Gown (estimated)	25	
payable to vendor		
Yearbook		
At registration	45	
Prior to December 31		
After January 1	55	
After Yearbook Delivery	65	
Physical Education T-Shirt (replacement)	6	
Locker Padlock (replacement)	6	
Transcript Fees	5	
Express Transcript Fees	20	
EVENT FEES:		
Athletic Event Admissions (Upstate Eight or IHSA will supersede)		
Student	3	
Adult	5	
Annual Athletic Family Pass	50	
Drama Productions:		
Student	5	
Adult	8	
Season Subscription		
Student	9	
Adult	15	

Fees shall remain in effect until such time as amended by the Board of Education

**SPECIAL BOARD OF EDUCATION MEETING
COMMUNITY HIGH SCHOOL DISTRICT 94
January 28, 2019 – 5:30 P.M.
LEMAN MIDDLE SCHOOL
238 E. Hazel Street
Community Room
West Chicago, IL 60185**

OPENING ACTIVITIES

1. Call to Order at 5:38 p.m.
2. Douglas Domeracki led the Board and meeting attendees in the Pledge of Allegiance.
3. Ms. Yackey read the Mission Statement:
“Community High School strives to promote and provide growth experiences in Learning, Leadership and Living.”
4. Roll Call – Present were: Mr. Saake, Mr. Campos, Ms. Doremus, Mr. Kotche, Ms. Scanlan and Ms. Yackey
Absent – Mr. Nagel
Also in attendance: Dr. Domeracki, Mr. Blatchley, Ms. Moore, Dr. Cheng and Ms. Glunt
5. Mr. Nagel joined the meeting at 5:39 p.m.

PUBLIC PARTICIPATION:

Bob Brown addressed the Board of Education regarding the current Superintendent search process. He urged the Board to select an Interim Superintendent for next year and conduct a Superintendent search during the 2019-20 school year.

ADMINISTRATIVE REPORTS AND INFORMATION:

1. Committee and Representative Reports:

Finance Committee Approval of Minutes:

MOTION: That the Education Committee approve the minutes of the meeting of January 11, 2019.

MOTION: Mr. Campos

SECOND: Mr. Kotche

VOTE: Unanimous Approval on Roll Call Vote 5 - 0

CONSENT AGENDA (Roll Call)

Action items considered routine and/or which have been previously discussed by the Board will be enacted under one roll call motion unless removed for separate action upon Board request. They are enumerated under the heading “Recommended Action”.

1. Items Removed from Consent Agenda for Separate Action:
None

2. Consent Agenda Action for All Items Except those Listed in 1. Above.

MOTION: That the Board approve all items on the Consent Agenda which have not been specifically removed for separate action as shown on line 1. immediately above.

- MOTION:** Mr. Kotche
SECOND: Ms. Doremus
VOTE: Ayes: Campos, Doremus, Kotche, Saake, Scanlan, Yackey
Nays: Nagel
Abstain: None
Vote: 6 – 1: 0 Abstain
- DISCUSSION:** Mr. Nagel asked that the Board of Education discuss Board minutes at the February Board meeting.

CONSENT AGENDA ITEMS:

1. **Approval of Minutes**
 - a. Regular Board of Education Meeting – December 18, 2018
 - b. Closed Session Special Board of Education Meeting – At Table – December 18, 2018

MOTION: That the Board of Education approve the minutes of the meeting(s) as listed above.
2. **Acceptance of Minutes**
 - a. Finance Committee Meeting – January 11, 2019

MOTION: That the Board of Education accept the minutes of the meetings as listed above.
3. **Approval of Financials**
 - a. Approve Current Expenditures
 - b. Imprest Fund Statement
 - c. Treasurer's Report
 - d. Statement of Position/Financial Report
 - e. Statement of Revenue/Expenditures YTD Ending December 31, 2018
 - f. 3-Year Budget/Actual Report
 - g. Grant Reports
 - h. Petty Cash Fund Report
 - i. Student Activity Account Fund Balance
 - j. New Vendors Monthly Report
 - k. Quarterly Financial Reports
 - l. Referendum Revenue & Expenditure Report
 - m. Board Expenses

MOTION: That the Board of Education approve the expenditures from December 14, 2018 to January 11, 2019, and accept the financial reports.

CONSENT AGENDA APPROVAL

NEW BUSINESS:

1. **Personnel Reports – (Roll Call)**

The Personnel Report consisted of:

 - The employment of 1 non-certified staff effective January 8, 2019
 - The retirement of 1 administrator effective June 30, 2019
 - The retirement of 2 certified staff effective at the conclusion of the 2022-23 school year
 - The resignation of 1 certified staff effective January 8, 2019
 - The revised leave of absence of 1 non-certified staff

- The employment of 1 coach effective February 25, 2019
- The resignation of 1 coach effective January 10, 2019
- The resignation of 1 coach effective January 8, 2019

MOTION: That the Board of Education approve the Personnel Report

MOTION: Mr. Campos

SECOND: Ms. Scanlan

VOTE: Unanimous Approval on Roll Call Vote: 7 – 0

2. **Separation of Employment - (Roll Call)**

MOTION: That the Board of Education accept the following retirements:

- Douglas Domeracki, Superintendent, effective June 30, 2019
- Dave Exner, Teacher/Humanities Division, effective upon the conclusion of the 2022-23 school year
- Marianne Melvin, Teacher/Student Services Division, effective upon the conclusion of the 2022-23 school year

MOTION: Ms. Yackey

SECOND: Ms. Doremus

VOTE: Unanimous Approval on Roll Call Vote: 7 – 0

3. **Textbook Display for the 2019-2020 School Year - (Roll Call)**

Each year the Board receives a comprehensive report on textbooks needed for purchase for the coming school year. Attached is that proposal from Principal Cheng. It includes a listing of new textbooks and a rationale for each of the new textbooks.

The proposed textbooks will be placed on display for public viewing for 21 days before they can be formally adopted by the Board. This is in accordance with Policy ¶7202.

MOTION: That the Board of Education approve placing the textbooks as indicated in the packet on display for 21 days per Policy ¶7202.

MOTION: Ms. Doremus

SECOND: Mr. Kotche

VOTE: Unanimous Approval on Roll Call Vote 7 – 0

4. **Contracts – (Roll Call)**

- Johnson Controls
Johnson Controls Fire Protection is a renewal contract for District 94's life safety services.

MOTION: That the Board of Education approve the contract renewal with Johnson Controls Fire Protection, LP for the period of 9/1/2018 to 8/31/2019 for fire protection systems inspection and testing in the amount of \$10,775 per their proposal dated 11/28/2018.

MOTION: Ms. Scanlan

SECOND: Mr. Campos

VOTE: Unanimous Approval on Roll Call Vote 7 – 0

5. **Phase Two School Addition Bid Packages 2, 3, 6, 8, 10, 11, 13, 14, 15 – (Roll Call)**

These bids represent part of the Phase Two of the capital plan resulting from the 2017 capital referendum for the work beginning in the Spring of 2019. The following bid recommendations represent the low bidders for nine (9) bid packages opened on December

12, 2018. The bids represent the following trades: Roofing, Aluminum and Glass, Masonry, General Trades, Drywall, Elevators, Plumbing, HVAC, and Electrical.

MOTION: That the Board of Education approve the award of the following packages:

2 – Roofing to Anthony Roofing Tecta America, LLC from Aurora, IL in an amount of \$1,274,717 for the base bid.

3 – Aluminum and Glass to Lake Shore Glass and Mirror Co., Inc. from Chicago, IL in an amount of \$1,366,400 for the base bid.

6 – Masonry to Mastership Construction Co., Inc. from Libertyville, IL in an amount of \$1,390,000 for the base bid and alternates 7 and 8.

8 – General Trades to Hargrave Builders, Inc. from South Elgin, IL, in an amount of \$1,575,800 for the base bid and alternates 7 and 8.

10 – Drywall to L.J. Morse Construction Company from Aurora, IL, in an amount of \$2,675,500 for the base bid and alternates 2, 7 and 8.

11 – Elevators to Thyssen Krupp Elevators from Lombard, IL, in an amount of \$149,500 for the base bid.

13 – Plumbing to DW Mechanical Group Inc. from Hoffman Estates, IL, in an amount of \$950,715 for the base bid and alternate 7.

14 – HVAC to Air Design Systems Inc. from Willow Springs, IL, in an amount of \$6,396,500 for the base bid and alternates 7, 8 and 9.

15 – Electrical to Associated Electrical Contractors, LLC from Woodstock, IL, in an amount of \$4,445,009 for the base bid and alternates 2, 7, 8 and 9.

MOTION: Ms. Doremus

SECOND: Mr. Campos

VOTE: Unanimous Approval on Roll Call Vote 7 – 0

EXECUTIVE SESSION:

The Board of Education moved to Executive Session at 6:03 p.m. for the purpose of discussing the appointment, employment, compensation, discipline, performance or dismissal of specific employees.

MOTION: Mr. Campos

SECOND: Ms. Scanlan

VOTE: Unanimous Approval on Roll Call Vote 7 – 0

RETURN TO OPEN SESSION:

The Board of Education returned to Open Session at 8:21 p.m.

ACTION AFTER RETURN TO OPEN SESSION:

There was no action taken.

ADJOURNMENT

MOTION: That the Board of Education meeting be adjourned at 8:21 p.m.

MOTION: Mr. Campos

SECOND: Mr. Kotche

VOTE: Unanimous Approval on Voice Vote 7 – 0

ATTEST:

Gary R. Saake, President

Renee Yackey, Secretary

**SPECIAL BOARD OF EDUCATION MEETING
COMMUNITY HIGH SCHOOL DISTRICT 94
February 13, 2019 – 7:00 P.M.
District Administrative Center
157 W. Washington Street
West Chicago, IL 60185**

OPENING ACTIVITIES

1. Call to Order at 7:02 p.m.
2. Brad Larson led the Board and meeting attendees in the Pledge of Allegiance.
3. Ms. Yackey read the Mission Statement:
“Community High School strives to promote and provide growth experiences in Learning, Leadership and Living.”
4. Roll Call – Present were: Mr. Saake, Mr. Campos, Ms. Doremus, Mr. Kotche, Mr. Nagel, Ms. Scanlan and Ms. Yackey
Absent – None
Also in attendance: Dr. Cheng

PUBLIC PARTICIPATION:

There was no public participation.

ADMINISTRATIVE REORGANIZATION PROPOSAL DISCUSSION:

Mr. Saake indicated that the Board of Education would move to Executive Session at this time, despite the order on the agenda. Mr. Brown asked if there would be discussion on this topic following Executive Session. Mr. Saake indicated that was possible.

EXECUTIVE SESSION:

The Board of Education moved to Executive Session at 7:06 p.m. for the purpose of discussing the appointment, employment, compensation, discipline, performance or dismissal of specific employees.

MOTION: Mr. Campos

SECOND: Ms. Doremus

VOTE: Unanimous Approval on Roll Call Vote 7 – 0

RETURN TO OPEN SESSION:

The Board of Education returned to Open Session at 8:36 p.m.

Mr. Saake stated there would be no further discussion.

ACTION AFTER RETURN TO OPEN SESSION:

There was no action taken.

ADJOURNMENT

MOTION: That the Board of Education meeting be adjourned at 8:39 p.m.

MOTION: Mr. Campos

SECOND: Mr. Kotche

VOTE: Unanimous Approval on Voice Vote 7 – 0

ATTEST:

Gary R. Saake, President

Renee Yackey, Secretary

DRAFT

**Finance Committee Meeting
February 11, 2019
157 W. Washington Street
District Administrative Center**

Minutes of the Finance Committee meeting held on February 11, 2019 at the District Administrative Center of Community High School District 94 from 7:31 a.m. to 8:56 a.m.

Call to Order: The meeting was called to order at 7:31 a.m.

1. Roll Call: Finance Committee Members Present: Gary Saake (8:04), Kevin Kotche, Ruben Campos, David Blatchley, Douglas Domeracki, Ex Officio

Finance Committee Members Absent: None

Others present: Gordon Cole, Dan Morris, Dave Pater, Bob Schmidt and Diane Masschelin (Recording Secretary)

2. Public Comment: None

3. Construction Update: Gordon Cole reviewed with the Committee the Bid Analysis for the 2019 Addition and Remodeling. The handout listed the full bid tabulations highlighting the lowest bid and the alternates that were accepted, along with a review of the additional projects.

The next handout listed the yellow highlighted contracts that were approved at the January Board Meeting, followed by the contracts that are the proposed contracts up for approval at the February 19th Board Meeting.

Gordon Cole pointed out that the Tectum Roof Deck bid came in at \$337,450 and is under review with the architect and Pepper Construction Company. They are looking at alternative ways to reduce the amount of steel structure to obtain some savings, bringing the cost closer to our estimate of \$160,000.

Gordon Cole informed the committee that there will be a meeting on February 20 with all the contractors to discuss and fine tune all the planning details that will needed to be worked out for the start of construction. He pointed out that they had asked several of the contractors if they had any ideas to save money from the bid specifications as bid, and several of the contractors gave some suggestions.

4. Upcoming Contracts/Renewals: Dave Blatchley brought up the discussion from last month's Finance Committee meeting where the Committee asked for bids for phone/internet service. He mentioned that Bob Schmidt had already started seeking bids and further explained the process. Bob Schmidt gave details on the E-Rate Program and bid process. He mentioned that the E-Rate

Program is a Grant Program managed by the Universal Service Administrative Company under the direction of the FCC to provide discounts to assist schools in obtaining affordable internet access by participating in a fair and formal competitive bidding process. The E-Rate program gives us a discount on our internet connection of 60%. Bob Schmidt explained the detail that is required to submit the forms that are needed. He reviewed handouts with the Committee on those bids that were received. We are still waiting for Call One to get back to us. Dave Blatchley will update the Committee once the Call One bid is received. The E-Rate deadline is March 13 to respond with all of the paperwork.

In review of the analog phone line contract, Bob Schmidt did an audit on all of our phone lines and was able to reduce the number of lines at the school from twelve to three lines (two elevator emergency lines and one line for Nicor Gas), along with two lines for the District Office for the fire alarms. He also explained that he disputed charges on our current account and was able to receive a credit of \$3600 from AT & T. The reduction of lines reduced our billing from \$142 to \$33 per line for a big savings.

It was suggested that we continue with contracts for ISP which is ICN and AT & T for our Leased Lit Fiber, and AT & T for our Dedicated Internet, unless Call One's bid comes in with a savings for us. Dave Blatchley would like to bring the three contracts to the February Board Meeting for approval if Call One does not compete. Dave Blatchley mentioned that he would keep the committee apprised of any new developments regarding Call One.

Dave Blatchley shared the TRA Master Warranty Agreement and the questions Gary Saake had regarding the 25% cap for repairs and the battery coverage for the first year. To date, Dave has not received any updates pertaining to those questions and mentioned that he did not want to move forward with any recommendations until TRA has responded. In checking with other districts regarding their agreements, it was stated that they would not share the information. Dr. Domeracki would like the names of the other districts using TRA so that he can follow up with them.

5. Athletic Equipment/Uniform Update: Dave Pater presented a handout that illustrated the uniform process. He wants the purchase of uniforms to be taken away from coaches as their individual responsibility and made into an administrative process. Currently the school has 13 different vendors and 8 different brands for uniforms and athletic supplies. He outlined in the handout why a uniform agreement is needed, the uniform rotation schedule, and the athletic supplies as well as the facility plan (The Wrestling/Cheer Mats were bid out and due February 12). Dave Pater further explained the different vendor proposals with the cost savings by each vendor. It was mentioned that the uniform/athletic supplies would need to have specific items spelled out in the bid process.
6. Transition Updates: There was a handout for the Transition Tuition Cost Comparison per student along with Transition Tuition plus Transportation Cost Comparison that Dave Blatchley discussed

with the Committee. The comparison was to determine what our Transition Program costs are. It was pointed out that the number of students in the Transition Program is between 12 and 13. It was suggested that the Finance Committee bring the topic to the Education Committee for evaluation.

7. Student Fees: It was mentioned that Student Fees were discussed in Cabinet last week because of the Chromebook repair. Dave Blatchley explained the fees for Chromebook Rental and the Optional Chromebook Insurance Fee. Last month in the Finance Committee Meeting it was questioned on whether we would be charging every student. Since we still have some unanswered questions from TRA and are waiting for Cabinet to respond, Dave Blatchley feels that he is unable to make any recommendations on Student Fees for the February Board Meeting. Dr. Domeracki mentioned that we need to set a deadline on this topic.

The Parking Fee was also discussed in Cabinet and there were many different options. Construction will use the tennis court parking, and a portion of the Senior Lot parking in spring. The contractors and their equipment and schedules will determine the amount of parking they will require. Gordon Cole stated that he will know more by the end of the month for the long term needs. It was mentioned that the Parking Fee will be discussed at the March Finance Committee Meeting.

Athletic fees – Superintendent questioned the way the Booster Club distributes the funds to the various club. Under Title 1, Dave Pater is accountable for distribution of the funds and will need to evaluate the process more closely. For future consideration, on the Student Fee Schedule, there could be an option for parent volunteers for the Booster Club to get more adults involved. Dave Blatchley will not be bringing the Student Fee Schedule to the February Board Meeting, but will have it on the March Finance Committee Agenda.

8. Adjournment: Ruben Campos moved to adjourn, Kevin Kotche seconded the motion. The meeting was adjourned by unanimous voice vote at 8:56 a.m.

Community High School District 94

**District Administrative Center
157 W. Washington Street
West Chicago, IL 60185
Finance Committee Meeting
February 11, 2019
7:30 AM**

Agenda

Committee Members:

Gary Saake, Board President

Kevin Kotche, Board Member

Ruben Campos, Board Member

Dave Blatchley, Director of Business Services

Douglas Domeracki, Superintendent, Ex Officio

1. Roll Call
2. Public Comment
3. Construction Update
4. Upcoming Contracts/Renewals
5. Athletic Equipment/Uniform Update
6. Transition Update
7. Student Fees
8. Adjournment

Community High School District 94
2019 Addition and Remodeling

2/8/2019

OPENING BID ANALYSIS

BID PKG #	BID PACKAGE / CONTRACTOR	BASE BIDS	Notes	Entrance C Corridor Remodel (L1 Area 3)	Replace Existing Footing in Area A	District Admin Remodel	Cafeteria Renovation	Gymnasium 144 AHU Replacements	BASE PLUS ALTERNATES
				Alternate 2	Alternate 6	Alternate 7	Alternate 8	Alternate 9	2, 6, 7, 8, 9
1	STEEL								
	K&K Ironworks	2,589,460							2,589,460
	Lenex Steel Company	2,400,000						5,000	2,405,000
	Waukegan Steel	2,197,000						5,000	2,202,000
	Steelfab	2,532,000							2,532,000
	(low bid analysis)	2,197,000	-	-	-	-	-	5,000	2,202,000
2	ROOFING								
	Anthony Roofing Tecta America	1,259,560							1,259,560
	L. Marshall, Inc.	1,889,400						17,600	1,907,000
	Metalmaster/Roofmaster, Inc.	1,523,837				795			1,524,632
	Olsson Roofing Company, Inc.	1,445,600						17,400	1,463,000
	(low bid analysis)	1,259,560	-	-	-	795	-	17,400	1,259,560
3	ALUMINUM AND GLASS								
	3F Corporation	1,343,000				1,007			1,344,007
	Lake Shore Glass and Mirror Co., Inc.	1,033,400							1,033,400
	(low bid analysis)	1,033,400	-	-	-	1,007	-	-	1,033,400
4	DEMOLITION								
	Alpine Demolition Service	1,973,900		15,060	15,300	31,750	54,300	5,500	2,095,810
	National Wrecking Company	1,218,000		18,700	8,500	15,800	50,400	3,700	1,315,100
	Pepper Construction Company	1,244,000		11,000	6,150	17,100	37,175	32,075	1,347,500
	Green Demolition	1,598,800		38,000		38,000	78,000		1,752,800
	(low bid analysis)	1,218,000	-	11,000	6,150	15,800	37,175	3,700	1,315,100

5	CONCRETE								
	Elliot Construction Corp.	532,740			2,940	15,670			551,350
	Pepper Construction Company	255,917		3,316	2,229				261,462
	Schaeffges Brothers, Inc.	313,000			6,100				319,100
	(low bid analysis)	255,917	-	3,316	2,229	15,670	-	-	261,462
6	MASONRY								
	A-One Group	1,505,000			16,000		4,000		1,525,000
	A. Horn, Inc.	2,091,800				11,100	2,750		2,105,650
	J. & E. Duff Inc.	1,788,800				9,500			1,798,300
	JAC Masonry, Inc.	1,468,000				12,000	2,900		1,482,900
	Jimmy'z Masonry Corporation	2,046,000							2,046,000
	Midwest Masonry, Inc.	2,165,000					1,200		2,166,200
	Rasco Mason Contractors	1,525,000				9,000	3,400		1,537,400
	Mastership	1,376,000				10,500	3,500		1,390,000
	(low bid analysis)	1,376,000	-	-	16,000	9,000	1,200	-	1,390,000
7	MILLWORK								
	Carroll Seating Company	231,239				23,189			254,428
	Hargrave Builders	201,110				16,315			217,425
	The Larson Equipment and Furniture Company	196,375				15,642			212,017
	(low bid analysis)	196,375	-	-	-	15,642	-	-	212,017
8	GENERAL TRADES								
	Edwin Anderson Construction Co.	1,729,000				36,000	4,800		1,769,800
	Hargrave Builders	1,526,450				40,450	8,900		1,575,800
	L.J. Morse Construction Company	1,616,300				35,400	11,250		1,662,950
	Tower Contracting, LLC	1,958,000				50,000	13,000		2,021,000
	Pepper Construction	1,599,288				31,707	11,403		1,642,398
	(low bid analysis)	1,526,450	-	-	-	31,707	4,800	-	1,575,800
9	WALL PANELS								
	Asbach & Vanselow, Inc.	916,866							916,866
	Denk & Roche Builders, Inc.	610,700							610,700
	Stuckey Construction Co., Inc.	642,000							642,000
	Hargrave Builders	678,885							678,885
	(low bid analysis)	610,700	-	-	-	-	-	-	610,700

10	DRYWALL								
	Doherty Construction	2,842,200				93,410	21,830		2,957,440
	L.J. Morse Construction Company	2,581,538		2,495		63,707	27,760		2,675,500
	Pepper Construction Company	2,948,354				95,181	34,941		3,078,476
	(low bid analysis)	2,581,538	-	2,495	-	63,707	21,830	-	2,675,500
11	ELEVATORS								
	Kone, Inc	195,000							195,000
	Schindler Elevator Corporation	208,723							208,723
	ThyssenKrupp Elevators	149,500							149,500
	Urban Elevator Service (SENT DIRECT)								
	(low bid analysis)	149,500	-	-	-	-	-	-	149,500
12	FIRE SUPPRESSION								
	Absolute Fire Protection	281,900				9,950			291,850
	Automatic Fire Systems Inc.	245,107				12,759			257,866
	(low bid analysis)	245,107	-	-	-	9,950	-	-	257,866
13	PLUMBING								
	C. R. Leonard Plumbing & Heating, Inc.	1,155,500				38,500			1,194,000
	DeFranco Plumbing, Inc.	999,849				28,000			1,027,849
	DW Mechanical, Inc.	973,215				(22,500)			950,715
	Triton Plumbing, LLC	1,500,000				120,000			1,620,000
	Jensen's	998,800				27,800			1,026,600
	(low bid analysis)	973,215	-	-	-	(22,500)	-	-	950,715
14	HVAC								
	Air Design Systems, Inc.	6,229,500				2,300	48,700	116,000	6,396,500
	Amber Mechanical Contractors, Inc.	6,489,000		27,000		295,000	38,000	168,000	7,017,000
	C. Acitelli Heating & Piping Contractors	6,860,000		17,000		132,000	38,000	203,000	7,250,000
	DeKalb Mechanical	6,465,000		9,000		130,000	46,000	222,000	6,872,000
	F.E. Moran, Inc.	6,634,000		11,000		115,200	14,500	165,000	6,939,700
	Flo-Tech Mechanical Systems, Inc.	5,988,000				98,000	22,000	910,000	7,018,000
	(low bid analysis)	5,988,000	-	9,000	-	2,300	14,500	116,000	6,396,500

15	ELECTRICAL								
	Associated Electrical Contractors, LLC	4,132,887		48,332		192,400	56,300	15,090	4,445,009
	McWilliams Electric Company, Inc.	4,960,374		48,770		98,015	128,243	35,840	5,271,242
	Pace Systems, Inc.	4,340,000		41,845		35,580	16,925	11,292	4,445,642
	(low bid analysis)	4,132,887	-	41,845	-	35,580	16,925	11,292	4,445,009
16	EXCAVATION								
	Pepper Construction Company	137,429			4,744				142,173
	Schaeffgas	192,000			2,100				194,100
	(low bid analysis)	137,429	-	-	2,100	-	-	-	142,173
	TOTALS	23,881,078	-	67,656	26,479	178,658	96,430	153,392	24,877,302
17	HARD TILE								
	C.E. Korsgard Co.								
	Lowery Tile Company	\$283,000				\$23,000	\$52,000		358,000
	Northern Illinois Terrazzo & Tile	\$241,678				\$19,575	\$42,978		304,231
	Rockford Central Tile & Terrazzo Co., Inc.	\$239,725				\$25,850	\$41,770		307,345
	(low bid analysis)	239,725	-	-	-	19,575	41,770	-	304,231
18	ACOUSTICAL								
	Alpine Acoustics	\$720,400		\$34,200		\$18,000	\$36,300		808,900
	Hargrave Builders								
	Just Rite Acoustics, Inc.	\$677,000		\$53,000		\$16,000	\$36,000		782,000
	Pepper Construction Company								
	(low bid analysis)	677,000		34,200	-	16,000	36,000	-	782,000

19	FLOORING								
	Benchmark Flooring Inc.	\$1,318,820		\$38,200		\$26,518	\$89,500		1,473,038
	Noland Sales Corporation	\$1,389,300		\$38,200		\$30,600	\$101,740		1,559,840
	Vortex Commercial Flooring	\$992,840		\$33,580		\$24,243	\$117,760		1,168,423
	Peerless Rug Company								
	(low bid analysis)	992,840		33,580	-	24,243	89,500	-	1,168,423
20	PAINT & WALLCOVERING		vol ded						
	Ascher Brothers Co., Inc.	\$470,000	-\$40,000	\$10,165		\$14,240	\$7,500		\$461,905
	Cosgrove Construction Inc.	\$338,200	-\$45,000	\$6,700		\$10,375	\$4,000		\$314,275
	DES Painting, Inc.								
	Durango Painting, Inc.								
	Midwest Decorating								
	Ms. Sebastian Painting & Construction Inc.	\$340,680	-\$30,000	\$4,872		\$5,841	\$7,618		\$329,011
	Nedrow Decorating	\$369,700	-\$8,100	\$6,500		\$9,600	\$5,800		\$383,500
	Pepper Construction Company	\$442,489		\$4,351		\$9,245	\$5,791		\$461,876
	(low bid analysis)	338,200		4,351	-	5,841	4,000	-	314,275
21	TECTUM ROOF DECK								
	Hargrave Builders	\$337,450							337,450
	Just Rite Acoustics, Inc.	\$445,600							445,600
	Pepper Construction Company								
	(low bid analysis)	337,450		-	-	-	-	-	337,450
	TOTALS	2,585,215	-	72,131	-	65,659	171,270	-	2,568,929
	TOTAL Bid Packages 1 - 21	26,466,293		139,787	26,479	244,317	267,700	153,392	27,446,231

UNCLASSIFIED (Estimates)								
	TECTUM redesign alternate	160,000						160,000
BP 3	SPECIAL WALL SURFACING	2,284						2,284
TBD	TERRAZZO PATCHING	20,519						20,519
TBD	STRUCTURAL WORK RESTORATION	113,420	allowance					113,420
TBD	SIGNAGE	16,159				2,400		18,559
TBD	LANDSCAPING	24,623						24,623
TBD	TEMP SHORING FOR STRUCTURAL REINFORCING	172,567	allowance					172,567
	TEMPORARY CONSTRUCTION	385,872	allowance	4,276		3,349	10,968	25,821
	TEMPORARY SITE CONSTRUCTION	33,831	fencing, etc					
	FIELD ENGINEERING	10,978						10,978
	OSHA SAFETY	125,481		2,138		1,675	5,484	134,778
	WINTER/WEATHER PROTECTION	-						-
	GENERAL CONSTRUCTION ITEMS	214,381	allowance	6,400		37,500	10,600	268,881
	TESTING SERVICES	102,596						102,596
	ALLOWANCES	61,558	allowance					61,558
	MANAGEMENT REIMBURSABLES	1,076,134						1,076,134
	CONSTRUCTION REIMBURSABLES	54,992						54,992
	INTEGRATED SERVICES	128,895						128,895

TOTAL (Unclassified)	2,704,290	12,814	-	44,924	27,052	25,821	2,814,901
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FEES - CONTINGENCIES

Contingency	1,230,568	allowance					1,230,568
Builders Risk	30,000						30,000
General Liability (1%):	295,255						295,255
Fee (2.25%)	670,967						670,967
Owner Costs	150,000	allowance					150,000
A&E Fees	941,000						941,000

TOTAL FEES - CONTINGENCIES	3,317,790	-	-	-	-	-	3,317,790
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2019 ADDITION & REMODEL

GRAND TOTAL	32,488,373	-	152,601	26,479	289,241	294,752	179,213	33,578,922
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Additional Projects

Exterior Pavement replacement	91,000
Exterior lighting	50,000
exterior landscaping	35,000
pool roof	200,000
LRC roof	430,000
Stadium Turf	485,000
Track Replacement	190,000
Tennis Court Replacement	650,000
FieldHouse Floor	200,000
Bishop Gym AHU	345,000
Freight Elevator Replacement	325,000

TOTAL 3,001,000

Contingencies - Allowances (included above)

STRUCTURAL WORK RESTORATION	113,420
TEMP SHORING FOR STRUCTURAL REINFORCING	172,567
TEMPORARY CONSTRUCTION	385,872
TEMPORARY SITE CONSTRUCTION	33,831
GENERAL CONSTRUCTION ITEMS	214,381
ALLOWANCES	61,558
CONTINGENCY	1,230,568
OWNER COSTS	150,000

TOTAL \$2,362,197

Funds Available

Capital Projects Fund

Current Fund Balance	31,316,029
L.J. Morse final pay	747,000
Balance	30,569,029
Interest	700,000
Balance (January 2019)	31,269,029

O & M FUND

Current Fund Balance	2,714,899
Balance in excess of 40%	1,628,939
Budgeted Capital (2018-19)	500,000
Total Available	2,128,939

CASH FLOW PROJECTIONS

REVENUES / FUNDS	2019	2020	2021	2022	2023
BALANCE		13,250,615	669,046	(41,954)	(61,954)
Capital Projects Fund	30,569,029				
interest	700,000	250,000			
O & M Fund	1,628,939				
Budgeted capital	500,000	600,000	600,000	600,000	600,000
TOTAL FUNDS AVAILABLE	33,397,968	14,100,615	1,269,046	558,046	538,046
EXPENSES					
2019 Addition and Remodeling	20,147,353	13,431,569			
Exterior Pavement replacement			91,000		
Exterior lighting			50,000		
Exterior landscaping			35,000		
Pool roof					200,000
LRC roof				430,000	
Stadium Turf			485,000		
Track Replacement				190,000	
Tennis Court Replacement			650,000		
FieldHouse Floor					200,000
Bishop Gym AHU					345,000
Freight Elevator Replacement					325,000
TOTAL EXPENSES	20,147,353	13,431,569	1,311,000	620,000	1,070,000
Ending Fund Balances	13,250,615	669,046	(41,954)	(61,954)	(531,954)

CONTRACT

CONTRACTOR

Base + Alternates

December Approval

1	STEEL	Waukegan Steel	2,202,000
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2,202,000

January Approval

2	ROOFING	Anthony Roofing Tecta America	1,259,560
3	ALUMINUM AND GLASS	Lake Shore Glass and Mirror Co., Inc.	1,033,400
6	MASONRY	Mastership	1,390,000
8	GENERAL TRADES	Hargrave Builders	1,575,800
10	DRYWALL	L.J. Morse Construction Company	2,675,500
11	ELEVATORS	ThyssenKrupp Elevators	149,500
13	PLUMBING	DW Mechanical, Inc.	950,715
14	HVAC	Air Design Systems, Inc.	6,396,500
15	ELECTRICAL	Associated Electrical Contractors, LLC	4,445,009

19,875,984

4	DEMOLITION	National Wrecking Company	1,315,100
5	CONCRETE	Pepper Construction Company	261,462
7	MILLWORK	The Larson Equipment and Furniture Company	212,017
9	WALL PANELS	Denk & Roche Builders, Inc.	610,700
12	FIRE SUPPRESSION	Automatic Fire Systems Inc.	257,866
16	EXCAVATION	Pepper Construction Company	142,173
17	HARD TILE	Northern Illinois Terrazzo & Tile	304,231
18	ACOUSTICAL	Just Rite Acoustics, Inc.	782,000
19	FLOORING	Vortex Commercial Flooring	1,168,423
20	PAINT & WALLCOVERING	Cosgrove Construction Inc.	314,275

Proposed February Approval

5,368,247

TOTAL APPROVALS

27,446,231

21	TECTUM ROOF DECK	Hargrave Builders	337,450
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Most likely to be rejected in lieu of design change.
Estimate is 160,000

160,000

TOTAL CONTRACT COSTS

27,606,231

ISP Only Service	500 1GB	DDoS		Total LL+ISP
ICN	\$1,500.00	\$2,000.00	\$0.00	ICN+Comcast \$2,450.00 ICN+AT&T \$2,019.41
Leased Lit	500 1GB			
Comcast	\$950.00	\$1,200.00		
AT&T	\$519.41	\$519.41		
Dedicated Internet	500 1GB	DDoS		Total Dedicated wDDoS
AT&T	\$1,405.00	\$1,661.00	\$301.00 \$497 p/i 8h/10ip	\$1,706.00
ICN	\$2,790.00	\$3,560.00	\$0.00	\$2,790.00
Comcast	\$1,200.00 N/A		\$1,536.00	\$2,736.00

E-Rate Bid Assessment Worksheet

Funding Year 22

Project or Service Description

Internet Access: ISP Service Only (No Transport Circuit Included)

Vendor Scoring (use additional worksheets if necessary)

Selection Criteria	Weight*	ICN		ICN		Vendor # 3		Vendor # 4		Vendor # 5	
		Raw Score**	Weighted Score***	Raw Score	Weighted Score	Raw Score	Weighted Score	Raw Score	Weighted Score	Raw Score	Weighted Score
Price of the eligible products and services	40%	5	200								
Understanding of Needs	20%	5	80								
Prior Experience	20%	5	60								
Direct Access to Support Staff	20%	5	60								
Other (describe)											
Overall Ranking	100%	400									

Vendor Selected: Illinois Century Network
Approved By: Robert Schmidt
Title: Director of Technology
Date: 12/18/2018

Bid Assessment Comments, if needed:

Notes:
 * Percentage weights must add up to 100%. Price must be weighted the heaviest.
 ** Evaluated on a scale of 1 to 5: 1=worst, 5=best.
 *** Weight x Raw Score

	No Bids Received	Date:	
1	One Bid Received	Date:	12/17/2018

E-Rate Bid Assessment Worksheet

Funding Year 22

Page 1 of 1

Project or Service Description

Leased Lit Fiber (with or without internet access)

Vendor Scoring (use additional worksheets if necessary)

Selection Criteria	Weight*	AT&T		ICN		Comcast		Vendor # 4		Vendor # 5	
		Raw Score**	Weighted Score***	Raw Score	Weighted Score	Raw Score	Weighted Score	Raw Score	Weighted Score	Raw Score	Weighted Score
Price of the eligible products and services	100%	5	500	3	300	4	400				
Other (describe)											
Overall Ranking	100%	500	300	400							

Vendor Selected: AT&T
Approved By: Robert Schmidt
Title: Director of Technology
Date: 12/18/2018

Bid Assessment Comments, if needed:

Notes:
 * Percentage weights must add up to 100%. **Price must be weighted the heaviest.**
 ** Evaluated on a scale of 1 to 5: 1=worst, 5=best.
 *** Weight x Raw Score

3	No Bids Received	Date: 12/17/2018
	One Bid Received	Date:



TECHNOLOGY RESOURCE
ADVISORS

Master Warranty Agreement

Community High School District 94
326 Joliet St.
West Chicago, IL 60185

January 23rd, 2019

Client Contact: Bod Schmidt, Director of Technology

Warranty Period: Device specific. Please see TRA invoice for coverage dates. Additional devices may be added in the future under this Master Agreement.

Devices Covered: Community High School District 94 is responsible for submitting an accurate list in the TRA provided form that includes make, model, serial number, asset tag (optional), and usage type (stay in school or take home). If a device usage type is switched from stay in school to take home, the Community High School District 94 must immediately notify TRA and provide serial number list as additional fees may apply for coverage.
*Note: Support will not be provided for devices not on submitted serial number list.

What is Covered: Coverage supplements and extends any existing manufacturer warranty to include hardware failure and/or accidental damage that causes the unit to not operate properly.

What is Not Covered: Battery
Stylus Pen
Cosmetic issues including scratches and dents
Damage caused by malicious intent
Damage caused by natural disaster
Software support
*Touchscreen LCD (\$100 deductible will apply unless specifically listed as covered)
*Lost device (unless specifically requested)
*Theft (unless specifically requested)

Request for Service: Please submit a request for service through the school district's online portal. Instructions to be provided after Agreement is executed.

The device's serial number is required for ticket entry. A description of the issue must be selected from the drop down menu. Upon each successful submission of a service request, an e-mail confirmation will be sent to the requester that is to be printed and used as the packing slip.

Device Pickup Procedure: TRA will either provide a weekly prescheduled courier pickup/drop off service or a UPS shipping label(s) at the end of the week.

Courier: All devices must be placed into the bin provided by TRA at the centralized pickup spot and must have the packing slip taped to the outside of the device with the ticket number visible to ensure proper processing.

Ship In: All devices must be placed into a safe shipping container with the ticket number visible to ensure proper processing.

Replacement Parts or Unit: TRA uses replacement parts that are new or functionally equivalent to new. In the event a replacement part is not available for an extended period of time, TRA reserves the right to replace the unit with a device of similar value and functionality.

Response Time: All repair turnaround times are best effort and may be affected by parts availability. TRA maintains a spare parts inventory of core items for the purpose of repairing units in a prompt and efficient manner.

Multiple Service Requests: TRA reserves the right to request the Community High School District 94 take action to address multiple accidental damage service requests on a single device.

Agreement Cancellation: Either party may cancel this agreement with a thirty day written notice. The amount refunded to the district will be determined by agreement performance + remaining term of agreement. The refund amount must be mutually agreed upon.

Questions & Concerns: Please contact the ChromeCare Team via the phone at (414) 276-3300 extension 117 or via email at chromecareteam@technologyresourceadvisors.com with any questions, concerns, or unresolved issues.

Additional Terms & Conditions: <http://tra-services.com/terms-and-conditions/>

Bob Schmidt, Director of Technology
Community High School District 94

Jason Schmitt

Jason Schmitt, CEO
Technology Resource Advisors, Inc.

WARRANTY AGREEMENT SUPPLEMENT

The Warranty Agreement (“Agreement”) entered into by Technology Resource Advisors, Inc. (“TRA”), and the Client (“Community High School District 94”) is comprised of the School’s purchase order, the TRA invoice, the Master Warranty Agreement document itself, and this Supplement. This Supplement explains in greater detail the terms and conditions found in the Warranty Agreement.

WARRANTY COVERAGE

1. The Agreement’s Accidental Damage Protection covers parts, replacement, and labor costs arising from any of the following:
 - a. Damage resulting from unexpected or unintended events, such as dropping the device;
 - b. Damage resulting from liquids coming into contact with the device;
 - c. Hardware failure resulting from, for example, internal dust and overheating, power surges, and defective screen pixels; and
 - d. Normal wear and tear resulting from device manufacturer’s intended use of the device.
2. Warranty coverage expires on the specified date as listed on the TRA invoice for the associated school purchase order.
3. The Agreement supplements the device manufacturer’s warranty. As such, the Agreement does not replace the manufacturer’s warranty. Rather, the Agreement provides certain additional benefits.
4. Replacement parts or devices may either be new or rebuilt to meet the original device’s manufacturing specifications. If TRA determines, in its sole discretion, that the device at issue cannot be repaired, TRA will replace the device with a device that is of like kind, quality, and performance. Technological advances may result in a replacement device having a lower market value than the original device. The Agreement will cover the replacement device until the Agreement’s expiration date.

EXCLUSIONS FROM COVERAGE

5. The Agreement’s Accidental Damage Protection does not cover damage resulting from any of the following:
 - a. Using the device in a manner other than that intended by the manufacturer;
 - b. Willful acts of abuse or misuse of the device;
 - c. Unexplained damage;
 - d. Lost or stolen devices; or
 - e. Damage due to war, nuclear incident, acts of terrorism, fraud, fire, or theft.

LIMITS OF LIABILITY

6. For any single service request, the limit of liability under the Agreement is the lesser of the cost of repair or replacement.
7. When a replacement device is required, the total liability under the Agreement is the current market value of the original device, as determined by TRA, which shall not exceed the purchase price of the original device.

TRANSFERABILITY

8. The terms of the Agreement pertain only to the original parties to the Agreement. This Agreement may not be transferred to another owner of the device at issue.

Wildcat Athletics



Finance Committee Uniform Agreement Proposal

Uniform Agreement

Transforming Wildcat Athletics

Current District Uniform Process/Procedures

- Coaches seek vendor
- Coaches design – color and logo differences by brand
- Coaches gather invoices – lowest bid comes forward
- Coaches submit to admin for overall approval
- Coaches and admin seek funding
- Coaches rotate uniforms and inquire when uniforms needed
- Annual uniform budget is half of surrounding school districts
- 10+ Different vendors
- 6+ Different Brands

With an Agreement

- Administrator meets with vendor with approved design, logo and colors.
- Administrator sends vendor list of what uniforms will be purchasing yearly
- Administrator is sent invoice
- Administrator approves design
- Coach contacts vendor for sizes and numbers
- 1 Vendor
- 1 Brand
- Classic designs and logo for easier replacement or addition
- Athletic programs are aware of uniform rotation and can plan their level rotation accordingly. Varsity-Soph-Fresh
- Brand will bring excitement to the programs
- Promo dollars are issued via credit memo
- Business office and Athletic Department are on the same page.
- Greater exposure for Wildcat Athletics



Boathouse Boys Track Example

- Coach sought vendors and found lowest price
- Coach designed
- Coach submitted for approval
- On surface looks to be the best deal... lots of front end discount

Boathouse Invoice Breakdown

Item	Qty	Price (ea)	Discount	Total
Alliance Pullover	50	\$52	\$1176	\$1838
Blast Pants	50	\$53	\$530	\$2120
Racerback Tank	50	\$39	\$932	\$1057
Endurance Short	20	\$37	\$74	\$705
Compression Short	30	\$34	\$153	\$906
Overall Price				\$6626
Rebate				-

Under Armor with Graphic Edge agreement

Item	Qty	Price (ea)	Disc	Total	
UA Squad Jack	50	\$70.00	\$3,500	\$1400	\$2100
UA Squad Pant	50	\$70.00	\$3,500	\$1400	\$2100
UA Kick Singlet	50	\$30.00	\$1,500	\$600	\$900
UA Kick Short	20	\$30.00	\$600	\$240	\$360
Compression	30	\$30.00	\$900	\$360	\$540
Overall			\$10,000		\$6,000
Rebate					\$600

D94 COST SAVINGS OF \$626 OFF ORIGINAL INVOICE

D94 COST SAVINGS OF \$500 OFF BSN PRICE

Under Armor with BSN agreement

Item	Qty	Price (ea)	Disc	Total	
UA Squad Jack	50	\$70.00	\$3,500	\$1225	\$2275
UA Squad Pant	50	\$70.00	\$3,500	\$1225	\$2275
UA Kick Singlet	50	\$30.00	\$1,500	\$525	\$975
UA Kick Short	20	\$30.00	\$600	\$210	\$390
Compression	30	\$30.00	\$900	\$315	\$585
Overall			\$10,000		\$6500
Rebate					\$650

D94 COST SAVINGS OF \$126 OFF ORIGINAL INVOICE

BOATHOUSE SPORTS
 425 East Hunting Park Ave
 Philadelphia, PA 19124
 PH: 800-875-1883
 FX: 215-425-2068
 Alt Ph: 215-425-4300
www.boathouse.com



**Order Confirmation/
 Pro-Forma Invoice**

Customer Order #: **CO-13134-19**
 Customer Account #: **WEST-HS-IL-01**
 Account Name: **WEST CHICAGO HS**

S WEST CHICAGO HS
H Attn: Paul Mcleland
I 326 Joliet St.
P W. CHICAGO, IL 60185
T USA
O Phone: 630-876-6290
 Email: pmcleland@d94.org

S WEST CHICAGO HS
O 326 Joliet St.
L W. CHICAGO, IL 60185
D USA
T Attn: Paul Mcleland
O

Order Date	Payment Terms	F.O.B	P.O. Number	Ship Via	Sport	Sales Rep
11/27/2018	NET 30	Origin		A Fedex Ground	Track and Field	Ryan Sickles

3XS	XXS	XS	SML	MED	LRG	XL	2XL	3XL	4XL	5XL	NS	Total
0	0	0	10	22	10	5	3	0	0	0		50

Estimated Ship Date: 2/15/2019. Ship date will be confirmed upon art approval.

ORDER GARMENT DETAILS: Qty Unit Price Extension

Style: TKM203 - MEN'S RACERBACK TANK **Work Order: WO-16347-19**
COLOR - FABRIC: A: White - TECH_MESH_100 50 39.00 \$1,950.00
SUBLIMATION: PATTERN: 409 COLORS - A: Navy B: Graphite C: White
 B: White - AIR_MESH_100

EMBELLISHMENTS: Description (Code) Art Type Qty Unit Price Extension

CF - Center Front No Placements Selected 50

NEW ARTWORK REQUIRED: Extension

CF - Center Front \$39.00

ITEM PRICE SUMMARY: Description Qty Unit Price Sur/Disc% Extension

Ln: 1	Style TKM203 - MEN'S RACERBACK TANK	50	\$39.78	0%	\$1,989.00
Ln: 6	Pre-Season Spring	1	-195.00	0%	-195.00
Ln: 7	Discretionary Discount 10ILWI	1	-542.00	0%	-542.00
Ln: 8	DA - QtyDiscount	1	-195.00	0%	-195.00
	Net Price After Discounts	50	21.14		\$1,057.00
	Freight Charge				\$37.50

******Please review all details for Accuracy******
Call 1-800-875-1883, Ext. #3 with Questions.
Art Work for Approval will follow under separate cover.
call 1-800-875-1883, Ext #114 with Payment Questions.

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O

Order Date	Payment Terms	F.O.B	P.O. Number	Ship Via	Sport	Sales Rep
11/27/2018	NET 30	Origin		A Fedex Ground	Track and Field	Ryan Sickles

3XS	XXS	XS	SML	MED	LRG	XL	2XL	3XL	4XL	5XL	NS	Total
0	0	0	6	12	2	0	0	0	0	0		20

Estimated Ship Date: 2/15/2019. Ship date will be confirmed upon art approval.

ORDER GARMENT DETAILS:	Qty	Unit Price	Extension
Style: TKM042 - ENDURANCE SHORT, MEN'S			Work Order: WO-16348-19
COLOR - FABRIC: A: White - TECH_MESH_100	20	37.00	\$740.00
SUBLIMATION: PATTERN: 409 COLORS - A: Navy B: Graphite C: White			

EMBELLISHMENTS:	Description (Code)	Art Type	Qty	Unit Price	Extension
LLL - Left Lower Leg	No Placements Selected		20		

NEW ARTWORK REQUIRED:	Extension
LLL - Left Lower Leg	\$39.00

ITEM PRICE SUMMARY:	Description	Qty	Unit Price	Sur/Disc%	Extension
Ln: 2	Style TKM042 - ENDURANCE SHORT, MEN'S	20	\$38.95	0%	\$779.00
Ln: 9	Pre-Season Spring	1	-74.00	0%	-74.00
	Net Price After Discounts	20	35.25		\$705.00
	Freight Charge				\$15.00

******Please review all details for Accuracy******
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www.boathouse.com



**Order Confirmation/
 Pro-Forma Invoice**

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 Customer Account #: **WEST-HS-IL-01**
 Account Name: **WEST CHICAGO HS**

S WEST CHICAGO HS
H Attn: Paul Mcleland
I 326 Joliet St.
P W. CHICAGO, IL 60185
T USA
O Phone: 630-876-6290
 Email: pmcleland@d94.org

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Order Date	Payment Terms	F.O.B	P.O. Number	Ship Via	Sport	Sales Rep
11/27/2018	NET 30	Origin		A Fedex Ground	Track and Field	Ryan Sickles

3XS	XXS	XS	SML	MED	LRG	XL	2XL	3XL	4XL	5XL	NS	Total
0	0	0	8	20	13	6	3	0	0	0		50

Estimated Ship Date: 2/15/2019. Ship date will be confirmed upon art approval.

ORDER GARMENT DETAILS: Qty Unit Price Extension

Style: 3652E - ALLIANCE PULLOVER - 2 COLOR **Work Order: WO-16349-19**
COLOR - FABRIC: A: Graphite - SUPPLEX 50 52.00 \$2,600.00
 B: Navy - SUPPLEX
 Front-Zip Color: White

GARMENT FEATURES: Description (Code) Qty Unit Price Extension

COLLAR/TRIM: Self
POCKET: Muff
LINING: MICRO_MESH White 50
PIPING/BRAID: NONE
GUSSET:

EMBELLISHMENTS: Description (Code) Art Type Qty Unit Price Extension

ULF - Upper Left Fro EB-1 - Embroidery - Outerwear, Fleece, Bags Custom 50 7.50 \$375.00

NEW ARTWORK REQUIRED: Extension

ULF - Upper Left Fro EB-1 - Embroidery - Outerwear, Fleece, Bags Custom \$39.00

ITEM PRICE SUMMARY: Description Qty Unit Price Sur/Disc% Extension

Ln: 3	Style 3652E - ALLIANCE PULLOVER - 2 COLO	50	\$60.28	0%	\$3,014.00
Ln: 10	Pre-Season Spring	1	-297.50	0%	-297.50
Ln: 11	Discretionary Discount SALES MGR	1	-561.50	0%	-561.50
Ln: 12	Discretionary Discount 10ILWI	1	-19.50	0%	-19.50
Ln: 17	DA - QtyDiscount	1	-297.50	0%	-297.50
	Net Price After Discounts	50	36.76		\$1,838.00
	Freight Charge				\$75.00

******Please review all details for Accuracy******
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call 1-800-875-1883, Ext #114 with Payment Questions.

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Order Date	Payment Terms	F.O.B	P.O. Number	Ship Via	Sport	Sales Rep
11/27/2018	NET 30	Origin		A Fedex Ground	Track and Field	Ryan Sickles

3XS	XXS	XS	SML	MED	LRG	XL	2XL	3XL	4XL	5XL	NS	Total
0	0	0	8	20	13	6	3	0	0	0		50

Estimated Ship Date: 2/15/2019. Ship date will be confirmed upon art approval.

ORDER GARMENT DETAILS:	Qty	Unit Price	Extension
Style: 169S - BLAST WIND PANT, MEN'S			Work Order: WO-16350-19
COLOR - FABRIC: A: Navy - SUPPLEX Front-Zip Color: Navy	50	53.00	\$2,650.00

GARMENT FEATURES:	Description (Code)	Qty	Unit Price	Extension
COLLAR/TRIM:				
POCKET:				
LINING:	MICRO_MESH White	50		
PIPING/BRAID:	NONE			
GUSSET:				

EMBELLISHMENTS:	Description (Code)	Art Type	Qty	Unit Price	Extension
	<Select>		50		

NEW ARTWORK REQUIRED:	Extension
<Select>	

ITEM PRICE SUMMARY:	Description	Qty	Unit Price	Sur/Disc%	Extension
Ln: 4	Style 169S - BLAST WIND PANT, MEN'S	50	\$53.00	0%	\$2,650.00
Ln: 13	Pre-Season Spring	1	-265.00	0%	-265.00
Ln: 14	DA - QtyDiscount	1	-265.00	0%	-265.00
	Net Price After Discounts	50	42.40		\$2,120.00
	Freight Charge				\$75.00

******Please review all details for Accuracy******
 Call 1-800-875-1883, Ext. #3 with Questions.
 Art Work for Approval will follow under separate cover.
 call 1-800-875-1883, Ext #1144 with Payment Questions.

BOATHOUSE SPORTS
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 Alt Ph: 215-425-4300
www.boathouse.com



**Order Confirmation/
 Pro-Forma Invoice**

Customer Order #: **CO-13134-19**
 Customer Account #: **WEST-HS-IL-01**
 Account Name: **WEST CHICAGO HS**

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Order Date	Payment Terms	F.O.B	P.O. Number	Ship Via	Sport	Sales Rep
11/27/2018	NET 30	Origin		A Fedex Ground	Track and Field	Ryan Sickles

3XS	XXS	XS	SML	MED	LRG	XL	2XL	3XL	4XL	5XL	NS	Total
0	0	0	6	14	8	2	0	0	0	0		30

Estimated Ship Date: 2/15/2019. Ship date will be confirmed upon art approval.

ORDER GARMENT DETAILS:	Qty	Unit Price	Extension
Style: BLM219 - COMPRESSION SKINZ SHORT, MEN'S			Work Order: WO-16351-19
COLOR - FABRIC: A: White - POWER DRI	30	34.00	\$1,020.00
SUBLIMATION: PATTERN: 409 COLORS - A: Navy B: Graphite C: White			

EMBELLISHMENTS:	Description (Code)	Art Type	Qty	Unit Price	Extension
LLL - Left Lower Leg	No Placements Selected		30		

NEW ARTWORK REQUIRED:	Extension
LLL - Left Lower Leg	\$39.00

ITEM PRICE SUMMARY:	Description	Qty	Unit Price	Sur/Disc%	Extension
Ln: 5	Style BLM219 - COMPRESSION SKINZ SHORT,	30	\$35.30	0%	\$1,059.00
Ln: 15	Pre-Season Spring	1	-102.00	0%	-102.00
Ln: 16	DA - QtyDiscount	1	-51.00	0%	-51.00
	Net Price After Discounts	30	30.20		\$906.00
	Freight Charge				\$22.50

ORDER SUMMARY	Total Amount
ORDER SUBTOTAL	\$6,626.00
TAX AMOUNT	\$414.13
PRE-CALCULATED FREIGHT	\$225.00
ORDER GRAND TOTAL	\$7,265.13
NET BALANCE OWED	

******Please review all details for Accuracy******
 Call 1-800-875-1883, Ext. #3 with Questions.
 Art Work for Approval will follow under separate cover.
 call 1-800-875-1883, Ext #114 with Payment Questions.

Planning and Prep

- Met with coaches
- Reviewed uniform and supply invoices
- Evaluated facilities and equipment
- Met with administrators
- Studied the athletic budget
- Communicated with area Athletic Directors
- Identified needs vs. wants
- Made a plan

D94 5 Year Uniform Rotation Schedule

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Girls Soccer	\$ 1,700.00				\$ 1,700.00			
Baseball	\$ 5,175.00				\$ 5,000.00			
Softball	\$ 1,781.00				\$ 1,600.00			
Girls Volleyball	\$ 1,628.00				\$ 1,600.00			
Badminton	\$ 800.00				\$ 800.00			
Dance	\$ 5,000.00				\$ 5,000.00			
Boys Tennis	\$ 1,000.00				\$ 1,000.00			
Girls Tennis	\$ 1,000.00				\$ 1,000.00			
Golf	\$ 2,500.00				\$ 2,500.00			

Boys Soccer		\$ 2,000.00				\$ 2,000.00		
Boys Volleyball		\$ 1,700.00				\$ 1,700.00		
Boys Track		\$ 7,265.00				\$ 6,500.00		
Wrestling		\$ 1,100.00				\$ 1,100.00		
Golf		\$ 800.00				\$ 800.00		
Cheer		\$ 9,118.00				\$ 9,000.00		
Boys XC		\$ 3,284.00				\$ 3,200.00		

Football			\$ 24,000.00				\$ 24,000.00	
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Boys Basketball				\$ 5,700.00				\$ 5,700.00
Girls Basketball				\$ 5,700.00				\$ 5,700.00
Girls Track				\$ 7,300.00				\$ 6,500.00
Girls XC				\$ 3,300.00				\$ 1,000.00

TOTAL SPENT	\$ 20,584.00	\$ 25,267.00	\$ 24,000.00	\$ 22,000.00	\$ 20,200.00	\$ 24,300.00	\$ 24,000.00	\$ 18,900.00
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Graphic Edge – Under Armour

- Length of agreement is 5 years
- Uniform discount is 40%
- Footwear discount is 35%
- Graphic edge discounts decoration costs of UA apparel.
- Promo dollars on UA product purchases is 10% of annual spending redeemed on a yearly basis through Graphic Edge
- Additional annual \$3,000 stipend of UA rebate dollars for the duration of the five-year agreement.
- Three years to change all varsity apparel to UA
- Decoration charges are upfront and promo items are decorated for free
- Local School that use Graphic Edge: West Aurora, Geneva and Batavia



December 19, 2018

Upon signing of the Under Armour Highlight School Agreement, West Chicago HS becomes eligible for The Graphic Edge Premier Account Program. The Graphic Edge part of this agreement includes the following:

- Decoration costs for the blank UA product purchased during the agreement period
- Decoration of the free goods
- Special T-Shirt Pricing –
- Credit Memos
- Team Store Opportunities

The Graphic Edge Proposal for decoration costs on UA product purchased during this agreement is as follows:

- \$6.00 per garment for left chest size embroidery per location.
- Screen Print. **For screen print decoration less than 12 pieces, refer to our t-shirt grid for additional print location prices.**
 - 12 Pieces: \$2.50 for the first color + \$1.25 for each additional ink color per location.
 - 24 Pieces: \$2.25 for the first color + \$1.00 for each additional ink color per location.
 - 36 Pieces: \$2.00 for the first color + \$.50 for each additional ink color per location.
 - 72 Pieces: \$1.75 for the first color + \$.40 for each additional ink color per location.
 - 144 Pieces: \$1.50 for the first color + \$.30 for each additional ink color per location.
 - Screen Print Numbers:
 - \$2.50 for 1 color numbers per location.
 - \$4.00 for 2 color numbers per location.
- Tackle Twill/Appliqué – Quote based on design
- All Custom/Sublimated Uniforms – Will be price quoted
- There are never any set-up fees for screen print or embroidery.

Although we do not anticipate any price changes during the duration of this agreement, prices could be subject to change with 30 days' notice.

- **Decoration of Free Goods:**



Custom Screen Printing & Embroidery

- Free goods received under the UA agreement will be decorated at no charge, with reasonable decoration. This decoration includes:
 - Left chest size embroidery-minimum 6 pieces per order
 - Screen Print design in one location-minimum 12 pieces per order
- **Special T-Shirt Pricing –**
 - Special Pricing on Gildan T-Shirts. This includes the Gildan 8000, Gildan 2000, Gildan H000 Hammer and Gildan 64000 short sleeve tees and Gildan 2400 long sleeve tees. Quantities of over 24 pieces must be met to get special pricing.
- **Credit Memos:**
 - Every quarter the Graphic Edge will supply school with a credit memo showing the amount of dollars that the school has spent, along with the amount of promo dollars earned over that time frame.
 - Only one credit memo will be issued to the individual of the school's choosing, normally the Athletic Director. This individual will control the use of the credit memo and how it's promo dollars are distributed amongst the school.
 - Promo dollars can be used only on Under Armour blank stock items and cannot be used on any custom uniforms, sublimated uniforms or apparel, nor on any hard goods.
 - Orders that will be using promo dollars must be specified at the time of ordering to qualify. All prices will be at Under Armour retail prices in their catalogs.
 - Credit memos must be spent within 6 months of the issue date, otherwise promotional amounts are forfeited and thus, cannot be carried over from one school year to the next

Team Stores:

- Our online team stores are offered to every program or club within the school district
 - Choose your 6-8 garments from our in-house inventory
 - Our artists will create your design, or you can choose from our robust online design library
 - Sell products at your cost OR make it a fundraiser for your school programs



Custom Screen Printing & Embroidery

- You control the costs! You'll always have what our price, per garment, would be to you and you choose what you want to make as a fundraiser profit per item
- Special 40% off UA retail pricing will apply to those garments that are put on team stores, with the 6 pc embroidery, or 12 pc screen print, prices shown above
- Orders will be individually packaged and labeled, and then sent to the school
- Fundraising checks will be sent to coach or school 4-6 weeks after all product has shipped
- School will also earn 10% UA rebates on products sold on team store.

West Chicago HS

Date

John Reglein, The Graphic Edge

Date



HIGHLIGHT SCHOOL ATHLETIC AGREEMENT
AMONG UNDER ARMOUR, THE GRAPHIC EDGE AND WEST CHICAGO HIGH SCHOOL

School: West Chicago High School
326 Joliet St.
West Chicago, IL 60185
Athletic Director: Doug Mullaney dmullaney@d94.org 630-876-6290
Colors: Navy/White
Mascot: Wildcats

School's Obligations to Under Armour and its Authorized Servicing Team Dealer The Graphic Edge

- The term of this agreement commences on July 1 and ends on June 30,2023 ("Term").
- During the Term, School shall purchase Under Armour products for School's athletic teams ("Teams") from the Team Dealer(s) set forth below.
- All Teams shall exclusively wear and use head-to-toe Under Armour products, including without limitation footwear, socks, uniforms, and headwear, commencing with year 3. School shall use best efforts to exclusively use Under Armour's inflatables for School teams.
- School shall place orders with Team Dealers for custom and stock uniforms by: (i) January 15 for fall sports; (ii) May 31 for winter sports; and (iii) November 15 for spring sports. Stock apparel (excluding uniforms), footwear, and accessories can be ordered at any time.
- Under Armour and/or Team Dealer shall receive placement of two (2) banners for display on-field and on-court for each School team. Aside from Under Armour and Team Dealer(s), no other manufacturer, distributor, marketer or seller of athletic apparel, accessories or footwear shall have the right to place signage at School's teams' facilities.
- School hereby grants to Under Armour the right to reproduce, display and otherwise use game photographs and/or audiovisual footage of the School's team games subject to applicable NCAA, NFHS, or applicable high school rules.

Under Armour's and Team Dealers' Obligations to School

- Under Armour shall provide School with 10 % of free staff products valued at Under Armour's then-current retail pricing based on School's total purchases of Under Armour products through Team Dealer. Such free products shall be fulfilled after all products for all sports have been shipped in each year. Licensee products (including but not limited to inflatable balls, socks, sport-specific bags, team headwear and eyewear) cannot be purchased with the promotional product credit.
- Under Armour shall provide a free warm-up set to the league/conference coach of the year.
- Team Dealers shall maintain appropriate levels of Under Armour inventory to satisfy School's requirement on a timely basis.

Termination. A party may terminate this agreement in the event of a material breach of any term or condition of this agreement by any other party and failure by the breaching party to cure the breach within ten (10) days following receipt of notice from the non-breaching party. In addition, Under Armour may change a Team Dealer upon thirty (30) days written notice to Team Dealer(s) and School. Further, Under Armour shall have the right to terminate this agreement if: (a) the Team is required to wear and/or use products that are not supplied by Under Armour; or (b) School coaches, staff, or Team members commit any act or are involved in any occurrence which in the sole but reasonable discretion of Under Armour reflects unfavorably upon Under Armour or its products.

Miscellaneous. Illinois law shall govern this agreement, without regard to principles of conflicts of laws thereunder. The parties agree that the terms of this agreement are confidential and except as required by applicable law, the parties shall not disclose in any way or to any third party any terms of this agreement. School shall not assign its rights or obligations under this agreement without prior written consent of Under Armour. The relationship among Under Armour, Team Dealers, and School shall be that of independent contractors. This agreement may be executed in two (2) counterparts, each of which shall be deemed an original but both of which together shall constitute one and the same agreement. The signatures of the parties may be delivered by facsimile or imaged document, in PDF, TIFF, or JPEG format, and if delivered by facsimile or imaged document, said executed documents may be considered originals for all purposes.

IN WITNESS WHEREOF, each party acknowledges that a duly authorized representative of such party has executed this agreement as of the date set forth below, and acknowledges that such party has read, understands and agrees to the terms and conditions of this agreement.

SCHOOL

UNDER ARMOUR, INC.

Signature

Signature



Printed Name

Printed Name

Title

Title

Date

Date

By signing below, Team Dealer agrees that School will purchase Under Armour products from the Team Dealer at its discounts of: 40% off Under Armour's retail price for apparel and accessories (does not include decoration costs), and 35 % off Under Armour's retail price on all footwear. The Graphic Edge will also supply the following Rebate Dollars at Under Armour Retail prices upon signing of this agreement.

- \$3,000.00 Upon Signing of Agreement
- \$3,000.00 July 1 2020
- \$3,000.00 July 1 2021
- \$3,000.00 July 1 2022
- \$3,000.00 July 1 2023

AUTHORIZED TEAM DEALER

Team Dealer Name

Signature

Printed Name / Title

Date

BSN Sportswear – Under Armour

- Length of agreement is 5 years
- Uniform discount is 35%
- Footwear discount is 35%
- BSN Product discount 15%
- Equipment discount is 10%
- Rebates on purchases is 10% of annual spending redeemed on a yearly basis through BSN
- Additional annual \$5,000 stipend of UA rebate dollars for the duration of the five-year agreement
- All varsity programs must purchase at least one set of UA uniforms throughout the duration of the agreement
- Decoration of items is additional, even with promo items
- Local schools that use BSN for apparel; Oswego, Oswego East, Waubonsie Valley, Metea Valley, Kankakee, Nazareth, St. Charles East, St. Charles North, Streamwood



**BSN SPORTS REWARD PROGRAM
FOR
West Chicago H.S.**

BSN SPORTS is pleased to offer **WEST CHICAGO H.S.** the **BSN SPORTS EXCLUSIVE SUPPLIER AGREEMENT/ UNDER ARMOUR ALL SCHOOL DEAL** for the purchase and supply of UA apparel and footwear along with any and all other equipment & apparel offered for sale by **BSN SPORTS**, for use by the school and its athletic programs.

BSN SPORTS Product Pricing: The school shall be able to purchase products at the following discounts:

- | | |
|---|-----------------------|
| -Under Armour Team Apparel/Stock Uniforms | 35% off Retail Price |
| -BSN Products | 15% off Catalog Price |
| -BSN Catalog Branded Products | 10% off Catalog Price |

All Custom Uniforms and Footwear will be priced separately. Custom apparel, decorated apparel and footwear from any other manufacturers offered by **BSN SPORTS** will be at team discount pricing. All varsity programs must purchase at least one set of uniforms from **BSN Sports** over the course of the agreement.

Decoration charges are not included in the above discounts.

Products sold to the Cheerleading coach will not be included in Spending level totals.

BSN SPORTS Products are identified in our catalog with a black star icon next to the product code.

BSN SPORTS catalog branded products are products distributed by **BSN** from a manufacturer, such as Wilson, Spalding, Rawlings, etc.

My Team Shop: **BSN SPORTS'** online player pay site is **required** to be used by all varsity programs. All other programs including club sports and organizations will be encouraged to participate. All MTS sales including club and organizations will count towards rebate goals.

Shipping: The Athletic Program will pay freight charges on all orders.

Product Rebate: Subject to the terms below, at the end of each school year of this agreement, the Athletic Program will receive a Product Rebate including selected products from **BSN**. The Product Rebate will be selected from a list of products provided

**FOOTBALL
BASKETBALL
VOLLEYBALL
SOCCER
BASEBALL
LACROSSE
TENNIS
SOFTBALL
UNIFORMS
TRACK&FIELD
STRENGTH&
FITNESS
WRESTLING
SPORTS MED
SPEED
AGILITY
SCOREBOARDS
BENCHES&BLEACHERS
COACHING
AQUATICS**



by BSN and subject to availability at the time of order. Product Rebates are available after the requirements below are met and must be utilized during each school budget year.

Product Rebates will be redeemed in July of each year. A Product Rebate balance does not carry over from year to year. **Rebates only apply to orders placed under the terms and conditions of this agreement-including pricing.**

Annual Spending Level	Annual Rebate Amount:
\$10,000+	10% of total annual spend in Under Armour or BSN products at catalog price.

The maximum annual product rebate will be the amount above, inclusive of any manufacturer incentives.

Any decoration or customization to rebate product is paid for by the Athletic Program.

Additional Benefits: The athletic department will receive a stipend of **\$5,000** in UA products at retail price in each year of the agreement. Year one stipend will be received upon signing the agreement.

The school will also receive **\$2,000** in facilities branding products in year one of the agreement.

Terms and Conditions: All purchases will be made through BSN SPORTS. Only products purchased through BSN will be eligible for the Product Rebate.

The School and Athletic Program must be current on all payment obligations to BSN to be eligible for the Product Rebate.

Term: The duration of this agreement is five (5) years from **January 1, 2019 to December 31st, 2023**

Acknowledged and Agreed to:

West Chicago H.S.

BSN SPORTS

FOOTBALL
 BASKETBALL
 VOLLEYBALL
 SOCCER
 BASEBALL
 LACROSSE
 TENNIS
 SOFTBALL
 UNIFORMS
 TRACK&FIELD
 STRENGTH&
 FITNESS
 WRESTLING
 SPORTS MED
 SPEED
 AGILITY
 SCOREBOARDS
 BENCHES&BLEACHERS
 COACHING
 AQUATICS

Kirhofers Sports – Nike

- Length of Agreement is 5 years.
- Stock Uniform discount is 40%
- Custom Uniform discount is 35%
- Footwear discount is 35%
- Kirhofers discounts decoration costs of UA apparel.
- Kirhofers does not offer equipment discounts within this agreement
- Rebates on all Nike apparel would be 5% of annual spending redeemed on a yearly basis through Kirhofers
- Additional annual \$2,000 stipend of Nike rebate dollars for the duration of the 5 year agreement
- Aurora University

Kirhofers Sports and West Chicago Department of Athletics

This agreement is for apparel purchases made by the West Chicago High School Department of Athletics.

Through this agreement, West Chicago Athletics agrees to the following:

1. All apparel purchases made by West Chicago athletics will be from Kirhofer's Sports
 - a. Any requests to purchase departmental apparel from another vendor must be made to and approved by Kirhofer's Sports
2. Kirhofer's Sports will be the sole provider of West Chicago Athletics online stores
3. West Chicago Athletics is permitted to purchase game uniforms from a different vendor if:
 - a. Kirhofer's Sports does not carry a specific brand that is requested by a coach
 - b. West Chicago Athletics receives approval from Kirhofer's Sports to purchase uniforms from another vendor
4. Kirhofer's Sports will be considered by West Chicago Athletics when purchasing "hard good" items but will not be required to make such purchases from Kirhofer's Sports

Promotional items and services provided by Kirhofer's Sports

- A. Apparel and rebates provided by Kirhofer's Sports to West Chicago athletics each year of the agreement
 - a. \$2000 of Nike Apparel at catalog price
 - b. 5% rebate of the qualified yearly purchases by the department. Qualified purchases consist of all apparel items and online store orders
 - c. This is not a monetary rebate
- B. Kirhofer's Sports will not charge West Chicago athletics for freight on any apparel orders
 - a. West Chicago athletics will be charged freight if the need dates require the use of expedited air freight or if items need to be returned to the manufacturer

Nike discounts offered to West Chicago athletics through Kirhofer's Sports

1. Nike stock apparel and uniforms 40% off catalog price
2. Nike digital game uniforms 30% off catalog price
3. Nike team shoes 35% off catalog price

Kirhofer's Sports will charge West Chicago athletics \$8.00 for embroidery for all logos that have been digitized. Screening fees are all based on the amount of colors and quantities.

Price Comparison Based on Catalog Prices

BSN

Sport	Catalog Price	Discount – 35%	Uniform Price per Unit
Football UA Armourgrid	\$100.00	\$35	\$65.00
Track UA Kick Singlet	\$30.00	\$10.50	\$19.50
Vball Endless Power LS	\$55.00	\$19.25	\$35.75

Graphic Edge

Sport	Catalog Price	Discount – 40%	Uniform Price per Unit
Football UA Armourgrid	\$100.00	\$40	\$60.00
Track UA Kick Singlet	\$30.00	\$12	\$18.00
Vball Endless Power LS	\$55.00	\$22	\$33.00



**NEW
UA ARMOURGRID JERSEY**

UTUFJ170M S-4XL \$100⁰⁰ EA \$79⁹⁹ MIN. 6

Built with signature, lightweight ArmourGrid ripstop fabric designed to resist rips and tears. Body length 31.5" with elastic hem. Armourgrid exclusive prints includes 1 color only; +\$10, includes both sleeves.

Black, White, Graphite, Navy, Scarlet, Royal, Dark Green

Upcharge for 3XL-4XL



**NEW
UA PIPELINE JERSEY**

UTUFJ155M Adult S-3XL \$25⁰⁰ EA \$18⁹⁹ MIN. 6
UTUFJ155Y Youth S-XL \$22⁰⁰ EA \$15⁹⁹

Smooth, durable open-hole mesh HeatGear fabric for the right ventilation. Elastic binding for snug fit around the arms.

Black, White, Navy, Scarlet, Royal, Dark Green, Light Gold

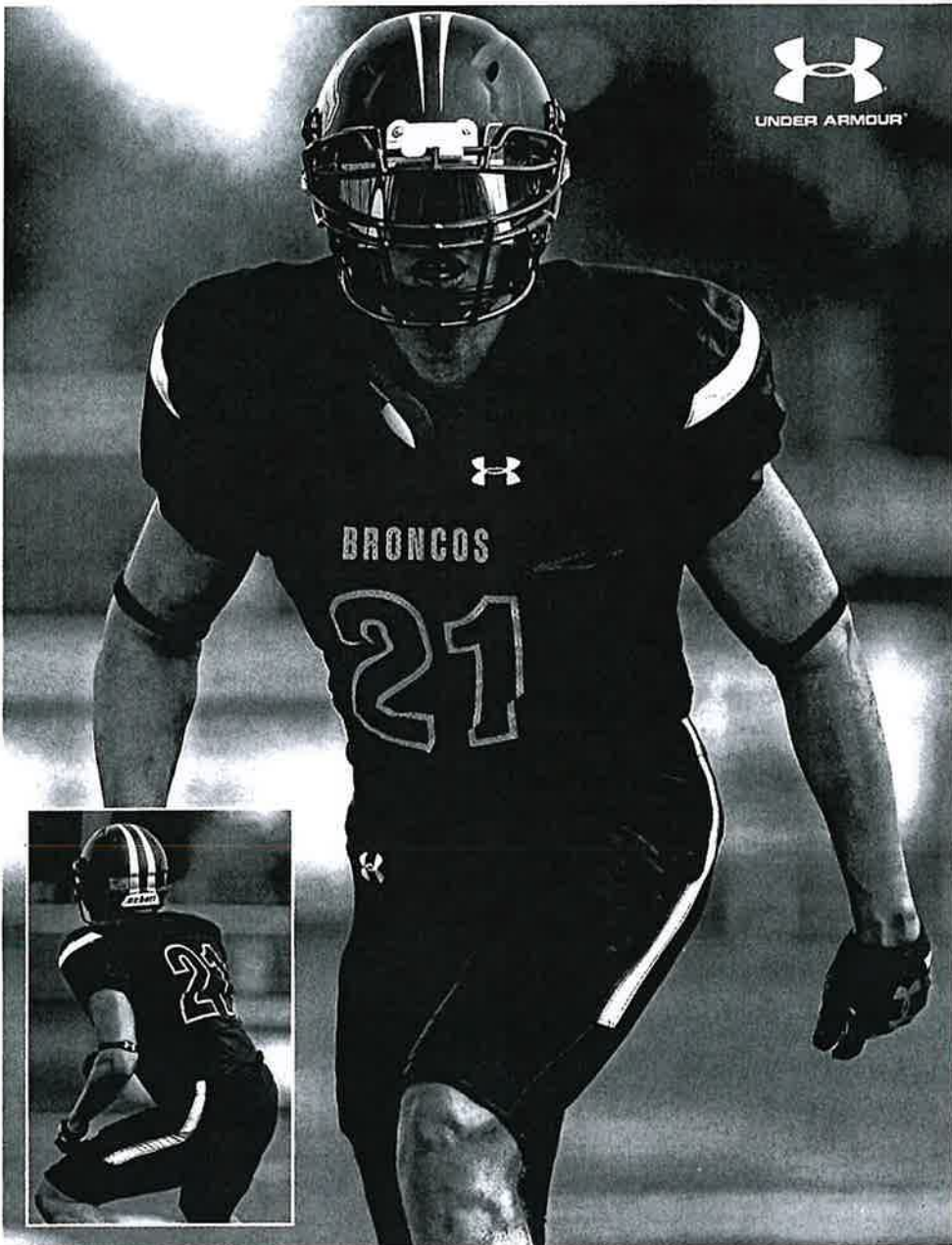
Upcharge for 3XL

UA STOCK INTEGRATED PANT

UTUFPP1M Adult XS-2XL \$50⁰⁰ EA \$36⁹⁹ MIN. 6
UTUFPP1Y Youth S-XL \$45⁰⁰ EA \$32⁹⁹

4-Way stretch knit game pant. Pad placement to allow maximum protection and mobility. Built in hip, tail, thigh and knee pads.

Black/White, Graphite/White, Navy/White, Royal/White, Scarlet/White, White/Black



UA STOCK ENCOUNTER JERSEY

UTUFJ165M Adult S-3XL \$55⁰⁰ EA \$39⁹⁹ MIN. 6
UTUFJ165Y Youth S-XL \$50⁰⁰ EA \$36⁹⁹

Tricot mesh front and body with dazzle double-ply cowl and set-in sleeves. 4-Way stretch knit side panels. Base uniform design is NFHS approved for HS play.

Black/White, Dark Green/White, Graphite/White, Maroon/White, Navy/White, Orange/White, Purple/White, Royal/White, Scarlet/White, White/Dark Green, White/Black, White/Maroon, White/Navy, White/Purple, White/Royal, White/Scarlet

Upcharge for 3XL

UA STOCK POWER I PANT

UTUFPP560M Adult S-3XL \$50⁰⁰ EA \$36⁹⁹ MIN. 6
UTUFPP560Y Youth S-XL \$45⁰⁰ EA \$32⁹⁹

New 4-way stretch knit fabric. Interior elastic waistband with UA Grippy to hold jersey.

Black/White, Dark Green/White, Graphite/White, Maroon/White, Navy/White, Orange/White, Purple/White, Royal/White, Scarlet/White

Upcharge for 3XL



163

**TEAM PRICE IN RED
MINIMUM 6 PER STYLE**

BSNSPORTS.com // 866.386.6156

- 95

FOOTBALL



UA ARMOURGRID JERSEY

Built with signature, lightweight ArmourGrid ripstop fabric. 31.5" body length with elastic hem.

Colors: black, white, graphite, navy, scarlet, royal, dark green

UFJ170M Men's Retail \$100.00
S-2XL \$77.99 3XL \$80.99 4XL \$83.99

1-color embroidered team name and 1-color twill numbers front and back. 24 piece minimum.

UA FORCE PANT

4-way stretch knit game pant. Interior elastic waistband with UA Grippy to hold jersey.

Colors: black, white, graphite, navy, scarlet, royal, vegas gold, gold, light gold

UFP545M Men's Retail \$85.00
S-2XL \$46.99 3XL \$49.99 4XL \$52.99

Price shown is for blank garments.
 12 piece minimum.



UA VORTEX JERSEY

Compression stretch fabric provides ultimate comfort and durability. White stretch mesh inserts for increased breathability. 31.5" body length with elastic hem.

Colors: black, white, navy, scarlet, royal, dark green, maroon, orange, purple, cardinal

UFJ175M Men's Retail \$85.00
S-2XL \$57.99 3XL \$60.99

1-color screen print team name and 1-color numbers front and back. 24 piece minimum.



UA ENCOUNTER JERSEY

Tricot mesh front and back body with dazzle double ply cowl and set-in sleeves. 4-way stretch knit side panels.

Colors: white/black, white/navy, white/scarlet, white/royal, white/dark green, white/maroon, white/purple, black, graphite, navy, scarlet, royal, dark green, maroon, orange, purple

UFJ165M Men's Retail \$55.00
S-2XL \$42.99 3XL \$45.99

UFJ165Y Youth Retail \$50.00
S-XL \$39.99

1-color screen print team name and 1-color numbers front and back. 24 piece minimum.

UA POWER I PANT

4-way stretch knit fabric. Interior elastic waistband with UA Grippy to hold jersey.

Colors: black, graphite, navy, scarlet, royal, dark green, maroon, orange, purple

UFP560M Men's Retail \$50.00
S-2XL \$30.99 3XL \$33.99

UFP560Y Youth Retail \$45.00
S-XL \$27.99

Price shown is for blank garments.
 12 piece minimum.



- Unique, UA designs and advanced technology in stock
- Best-in-class stock fabrications for all levels of play.



WOMEN'S ULTIMATE SPIKE JERSEY

1294526 Long Sleeve 2XS-2XL \$59⁹⁹ EA ~~\$43⁹⁹~~ MIN: 6

1294527 Short Sleeve 2XS-2XL \$54⁹⁹ EA ~~\$39⁹⁹~~

Lightweight knit fabric delivers the perfect balance of comfort and performance. Signature Moisture Transport System wicks sweat. Lightweight stretch construction. Anti-odor technology. All-over graphic print gives you more customizable options. V-Neck jersey.

Black, White	100 - White, Graphite
Royal, White	410 - Midnight Navy, White
Red, White	

WOMEN'S ON THE COURT SHORT

1300160 Women's 4" Short XS-2XL \$29⁹⁹ EA ~~\$21⁹⁹~~

1300158 Women's 3" Short XS-2XL \$29⁹⁹ EA ~~\$21⁹⁹~~ MIN: 6

1301395 Girl's 4" Short S-L \$24⁹⁹ EA ~~\$18⁹⁹~~

Locked-in UA Compression fit. Signature Moisture Transport System wicks away sweat. Lightweight, 4-way stretch improves range of motion. Smooth flatlock seams prevent chafing. Wide, no-rise waistband just the right amount of coverage.

Black, White	400 - Royal, White
Midnight Navy, White	600 - Red, White

100% cotton women's only

NEW UA WOMEN'S ENDLESS POWER JERSEY

- UA1305168 Short Sleeve 2XS-2XL \$49⁹⁹ PR ~~\$36⁹⁹~~ MIN: 6
- UA1305164 Long Sleeve 2XS-2XL \$54⁹⁹ PR ~~\$39⁹⁹~~

Smooth, lightweight, fast-drying fabric. Side & shoulder mesh panels for added breathability. Elevated screen print execution on side mesh panels. Material wicks sweat. 4-Way stretch construction. Anti-odor technology. Smooth flatlock seams prevent chafing. Classic crew neck. Dropped hem for enhanced coverage.

001-Black/White	100-White/Graphite	040-Graphite/White
410-Midnight Navy/White	600-Red/White	400-Royal/White
301-Green/White	609-Maroon/White	500-Purple/White
625-Cardinal/White	475-Carolina Blue/White	640-Pink/White
824-Electric Orange/White		

VOLLEYBALL





NEW UA POWERHOUSE SHORT SLEEVE

90% polyester/10% elastane. Bomber inspired v-neck collar. White inserts

Colors: black*, white*, graphite*, midnight navy*, red, royal, forest, maroon, purple, cardinal, carolina blue, pink punk *Available in girls

1326615 Women's Retail \$40.00
XS-2XL \$31.99

1326620 Girls Retail \$35.00
S-L \$28.99

1-color screen print team name. 1-color numbers front and back. 12 piece minimum.



NEW UA POWERHOUSE LONG SLEEVE

90% polyester/10% elastane. Bomber inspired v-neck collar. White inserts

Colors: black*, white*, graphite*, midnight navy*, red, royal, forest, maroon, purple, cardinal, carolina blue, pink punk *Available in girls

1326614 Women's Retail \$45.00
XS-2XL \$34.99

1326617 Girls Retail \$40.00
S-L \$31.99

1-color screen print team name. 1-color numbers front and back. 12 piece minimum.



UA ON THE COURT SHORT

87% polyester/13% elastane. Wide waistband. 3" and 4" inseam available.

Colors: black*, midnight navy*, red, royal *Available in girls

1300158 Women's 3" Retail \$29.99
XS-2XL \$17.99

1300160 Women's 4" Retail \$29.99
XS-2XL \$17.99

1301395 Girls 4" Retail \$24.99
S-L \$14.99

Price is for blank garments. 12 piece minimum.



UA ENDLESS POWER SHORT SLEEVE

84% polyester/16% elastane. White side and shoulder mesh panels. Dropped hem.

Colors: black, white/graphite, graphite, midnight navy, red, royal, green

1305168 Women's Retail \$50.00
2XS-2XL \$37.99

1-color screen print team name. 1-color numbers front and back. 12 piece minimum.



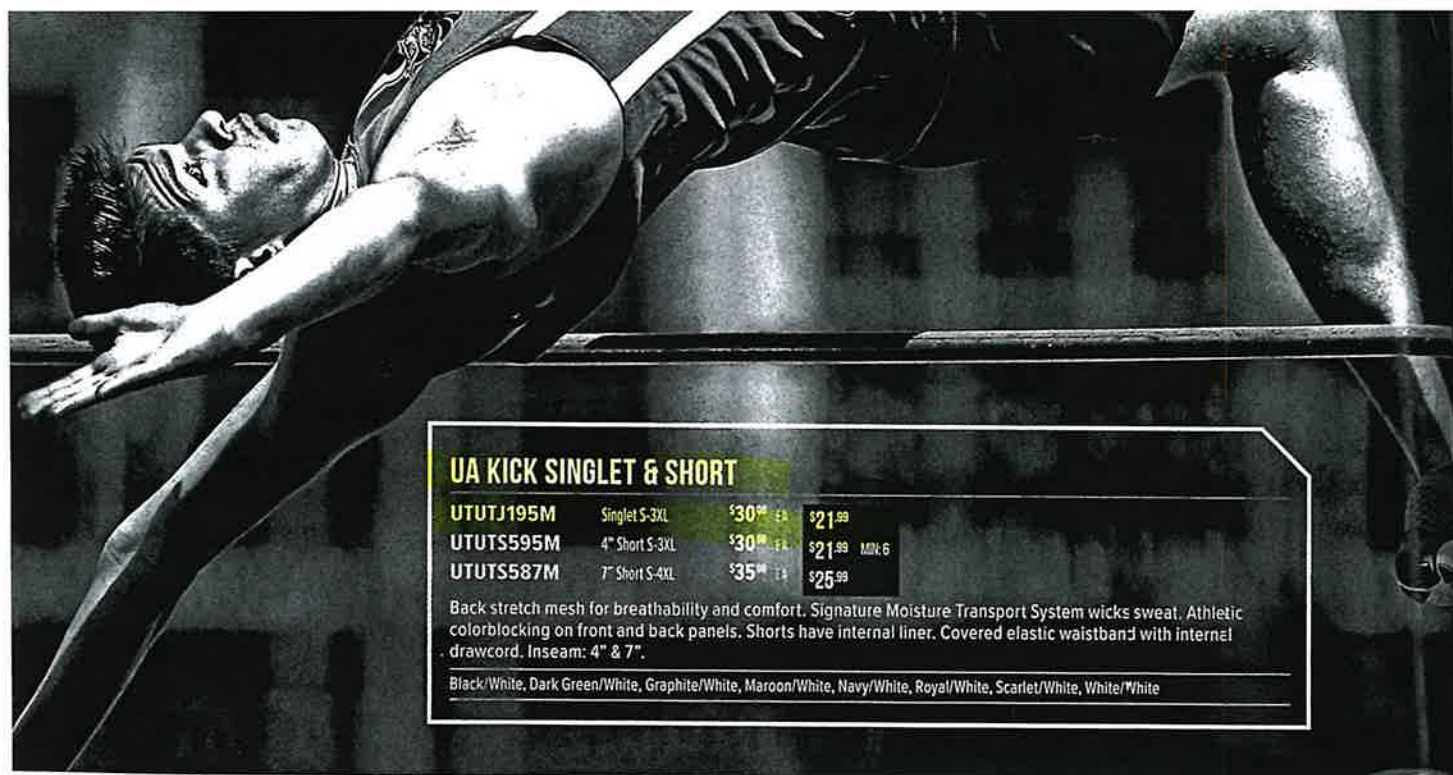
UA ENDLESS POWER LONG SLEEVE

84% polyester/16% elastane. White side and shoulder mesh panels. Dropped hem.

Colors: black, white/graphite, graphite, midnight navy, red, royal, green

1305164 Women's Retail \$55.00
2XS-2XL \$40.99

1-color screen print team name. 1-color numbers front and back. 12 piece minimum.



UA KICK SINGLET & SHORT

UTUTJ195M	Singlet S-3XL	\$30 ⁹⁹ EA	\$21.99
UTUTS595M	4" Short S-3XL	\$30 ⁹⁹ EA	\$21.99 MIN: 6
UTUTS587M	7" Short S-4XL	\$35 ⁹⁹ EA	\$25.99

Back stretch mesh for breathability and comfort. Signature Moisture Transport System wicks sweat. Athletic colorblocking on front and back panels. Shorts have internal liner. Covered elastic waistband with internal drawcord. Inseam: 4" & 7".

Black/White, Dark Green/White, Graphite/White, Maroon/White, Navy/White, Royal/White, Scarlet/White, White/White



UA TRACK COMPRESSION SHORT

UA1287840	S-3XL	\$29 ⁹⁹ EA	\$21.99 MIN: 6
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HeatGear fabric is light and comfortable. 4-Way stretch fabrication. Signature Moisture Transport System wicks sweat away. Anti-microbial Technology. Built-in brief. Unmarked waistband (for competition compliance) with internal drawcord.

001 - Black, White 410 - Midnight Navy, White

NEW 1/9/19 UA KICK SPRINT 2 SPIKE

UA3020350	6-15	\$79 ⁹⁹ PR	\$63 ⁹⁹ MIN: 6
-----------	------	-----------------------	---------------------------

Upper: lightweight synthetic upper with bold 3D printed graphics, Footbed: 3/4 length Pebax plate is ultra-strong, flexible, and lightweight for explosive propulsion, Outsole: removable 6-pin track spike construction gives you perfect traction to accelerate and maintain top speed.

101-Graphite/Black



NEW 1/9/19 UA KICK DISTANCE 2 SPIKE

UA3020351	6-15	\$79 ⁹⁹ PR	\$63 ⁹⁹ MIN: 6
-----------	------	-----------------------	---------------------------

*Upper: lightweight textile upper provides breathable support/internal midfoot strap and 3D printed heel support keep you locked-in from start to finish, Footbed: EVA foam midsole for shock absorption, cushioning & comfort/forefoot Pebax plate provides a push of power to help maintain speed, Outsole: 4-pin track spike construction delivers enhanced grip- and traction.

102-Graphite/Black



167

DON'T JUST

TEAM PR



UA SUBLIMATED COMPRESSION SLEEVELESS

UJGCBL MEN'S
S-4XL RETAIL \$55.00
UJTJC2W WOMEN'S
XS-3XL RETAIL \$60.00

UA SUBLIMATED COMPRESSION SHORT

UJTSC1M MEN'S
S-4XL RETAIL \$65.00
UJTSC1W WOMEN'S
XS-3XL RETAIL \$55.00

UA SUBLIMATED COMPRESSION LEGGING

UJTLC1M MEN'S
S-4XL RETAIL \$80.00
UJTLC1W WOMEN'S
S-3XL RETAIL \$80.00



UNDER ARMOUR KICK SINGLET

UTJ195M MEN'S RETAIL \$30.00
S-2XL \$21.99 3XL \$24.99
UTJ196W WOMEN'S RETAIL \$30.00
XS-2XL \$21.99

- Signature moisture transport system wicks sweat
 - Back stretch mesh for breathability
 - White front and back panels
- Colors: black, white, graphite, navy, scarlet, royal, dark green, maroon

UA Stockart
1-color screen print. 12 piece minimum.

UNDER ARMOUR KICK SPLIT SHORT

UTS595M MEN'S RETAIL \$30.00
S-2XL \$21.99 3XL \$24.99
UTS596W WOMEN'S RETAIL \$30.00
XS-2XL \$21.99

- Ultra lightweight woven fabric
 - Internal liner
 - 2.5" inseam
- Colors: black, graphite, navy, scarlet, royal, dark green, maroon

UA Stockart
1-color screen print. 12 piece minimum.



UNDER ARMOUR KICK SHORT

UTS587M MEN'S RETAIL \$35.00
S-2XL \$26.99 3XL-4XL \$29.99
UTS585W WOMEN'S RETAIL \$35.00
XS-2XL \$26.99

- Ultra lightweight woven fabric
 - Internal liner
 - 7" inseam on men's, 4" inseam on women's
- Colors: black, graphite, navy, scarlet, royal, dark green, maroon

UA Stockart
1-color screen print. 12 piece minimum.

BSN – Softball Example

- Purchased through BSN
- Lowest Bid
- Under Armor Purchase
- 30% discount on the Jerseys
- 15% discount on the pant

2018 SOFTBALL ORDER

Item	Qty	Price	Discount	Total
Murphy Gametime V Neck	20	\$80	\$480	\$1120
Navy One Hop Softball Pant	20	\$36.99	\$119.80	\$620
Overall			\$599.80	\$1740
Rebate				-

Projected Cost with BSN Agreement**2019**

Item	Qty	Price	Amount	Discount	Total
Murphy Gametime V Neck	20	\$80	\$1600	\$560	\$1040
Navy One Hop Softball Pant	20	\$37	\$740	\$259	\$481
Overall				\$819	\$1521
Rebate					\$152

D94 COST SAVINGS OF \$219 OFF ORIGINAL INVOICE**Projected Cost with GRAPHIC EDGE Agreement****2019**

Item	Qty	Price	Amount	Discount	Total
Murphy Gametime V Neck	20	\$80	\$1600	\$640	\$960
Navy One Hop Softball Pant	20	\$37	\$740	\$296	\$444
Overall				\$	\$1404
Rebate					\$140

D94 COST SAVINGS OF \$336 OFF ORIGINAL INVOICE



575 WM. Latham Drive
 Bourbonnais, IL 60914
 Tel: 815-933-1618 Fax: 815-932-4109
 Visit us at www.bsnsports.com

Order Summary	
Cart #:	9040943
Purchase Order #:	Softball Uniforms - Murph
Cart Name:	WC Softball Uniforms -Mur
Order Date:	01/19/2018
Estimated Delivery:	01/26/2018
Payment Terms:	NT30
Ship Via:	
Ordered By:	Sean Gimpert

Contact Your Rep
 Chris Kimmell Email:ckimmell@bsnsports.com | Phone:815-530-0435

Sold to
2692856
WEST CHICAGO HIGH SCHOOL
 326 JOLIET ROAD
 WEST CHICAGO IL 60185
 USA

Ship To
2692856
WEST CHICAGO HIGH SCHOOL
 Sean Gimpert
 326 JOLIET ROAD
 WEST CHICAGO IL 60185
 USA

Payer
2692856
WEST CHICAGO HIGH SCHOOL
 326 JOLIET ROAD
 WEST CHICAGO IL 60185
 USA

Item Description	Qty	Unit Price	Total								
AFX Murphy Gametime V-neck Item # - NSPCUSTOM	20 EA	\$ 56.00	\$ 1,120.00								
Navy-WOMENS ONE-HOP SOFTBALL PANT Item # - UTUSP520W	20 EA	\$ 31.00	\$ 620.00								
<table border="0"> <tr> <td>SML</td> <td>MED</td> <td>LRG</td> <td>XLG</td> </tr> <tr> <td>7</td> <td>6</td> <td>5</td> <td>2</td> </tr> </table>	SML	MED	LRG	XLG	7	6	5	2			
SML	MED	LRG	XLG								
7	6	5	2								

Subtotal:	\$1,740.00
Other:	\$0.00
Freight:	\$41.00
Sales Tax:	\$0.00
Order Total:	\$1,781.00
Payment/Credit Applied:	\$0.00
Order Total:	\$1,781.00



- Signature Under Armour fabrications
- Lightweight, 4-way stretch, moisture transport, maximum breathability
- 6 Different colors and 19 prints available

- Brilliant, vibrant team colors permanently fused directly into textiles
- Limitless customization, all-inclusive pricing with exclusive UA designs and customized prints
- Custom ArmourFuse uniforms deliver 6-8 weeks after approval

NEW 10/25/18

SHEA



MURPHY



TURNER



NEW 10/25/18

SHEA



UA WOMEN'S AMOURFUSE GAMETIME V-NECK JERSEY

UJSJV2W	Women's Sublimated XS-2XL	\$80⁰⁰ RETAIL
UJB JV2Y	Youth Sublimated S-XL	\$75⁰⁰ RETAIL
UJSJV2W	Women's 1-Color Twill XS-2XL	\$125⁰⁰ RETAIL
UJSJV2W	Women's 2-Color Twill XS-2XL	\$135⁰⁰ RETAIL

87% polyester, 13% elastane- utility mesh, package includes team name + Front & back numbers, oversized surcharge +\$5 per size.

Upcharge for 3XL

UA WOMEN'S AMOURFUSE GAMETIME FAUX PLACKET JERSEY

UJSJX1W	Women's Sublimated XS-2XL	\$95⁰⁰ RETAIL
UJB JX1Y	Youth Sublimated S-XL	\$90⁰⁰ RETAIL
UJSJX1W	Women's 1-Color Twill XS-2XL	\$140⁰⁰ RETAIL
UJSJX1W	Women's 2-Color Twill XS-2XL	\$150⁰⁰ RETAIL

87% polyester, 13% elastane- utility mesh, faux placket front closure with functional top 2 buttons, package includes team name + Front & back numbers, oversized surcharge +\$5 per size.

Upcharge for 3XL



NEW

UNDER ARMOUR SHOWTIME

**UJSIX2W WOMEN'S SHOWTIME FAUX
PLACKET JERSEY**
XS-3XL RETAIL \$110.00

**UJSJV3W WOMEN'S SHOWTIME V-NECK
JERSEY**
XS-3XL RETAIL \$95.00

- 100% polyester, diamond knit front and diamond mesh back

Designs: shea 3 stripe, shea 5, shea, camden 1, camden 2, murphy, turner

UNDER ARMOUR GAMETIME

**UJSIX1W WOMEN'S GAMETIME FAUX
PLACKET JERSEY**
XS-3XL RETAIL \$95.00
**UJBX1Y YOUTH GAMETIME FAUX PLACKET
JERSEY**
S-XL RETAIL \$90.00

- 87% polyester/13% elastane utility mesh

Designs: shea 3 stripe, shea 5, shea, camden 1, camden 2, murphy, turner

**UJSJV2W WOMEN'S GAMETIME
V-NECK JERSEY**
XS-3XL RETAIL \$80.00
UJBV2Y YOUTH GAMETIME V-NECK JERSEY
S-XL RETAIL \$75.00

Colors: white, black, midnight navy, university red, royal, forest green, team kelly green, maroon, cardinal, dark orange, steeltown gold, team vegas gold, purple, silver gray, graphite, carolina blue, cleveland brown, texas orange, coastal teal, pink, poison, capri, taxi, baseball gray, tropic pink, electric blue, gold rush, yellow fluorescent, green, fluorescent, pink fluorescent, orange fluorescent

Patterns: digital camo, pixel camo, wings, woodland camo, bengal, blue, claw, splinter, carbon weave, razor, totem, tread, desert digital camo, desert pixel camo, desert woodland camo

Limitless customization with exclusive UA designs and customized print. 6 piece minimum.

DESIGN ONLINE: UATEAMUNIFORMS.COM/CONFIGURATOR

ATHLETIC SUPPLY/EQUIP ROTATION

Budget \$27,500.00

18.19		19.20		20.21		21.22		22.23		23.24	
Sport	Est. Price	Sport	Est. Price	Sport	Est. Price	Sport	Est. Price	Sport	Est. Price	Sport	Est. Price
Soccer B/G	\$4,500.00	GBB	\$3,000.00	Soccer B/G	\$4,000.00	GBB	\$2,800.00	Soccer B/G	\$4,000.00	GBB	\$2,800.00
Footballs	\$2,800.00	BBB	\$3,000.00	Footballs	\$2,800.00	BBB	\$2,800.00	Footballs	\$2,800.00	BBB	\$2,800.00
Tennis	\$1,600.00	Footballs	\$2,800.00	Tennis	\$1,600.00	Footballs	\$2,800.00	Tennis	\$1,600.00	Footballs	\$2,800.00
Badminton	\$750.00	Vballs	\$2,800.00	Badminton	\$750.00	Vballs	\$2,800.00	Badminton	\$750.00	Vballs	\$2,800.00
Baseballs	\$600.00	Tennis	\$1,600.00	Baseballs	\$600.00	Tennis	\$1,600.00	Baseballs	\$600.00	Tennis	\$1,600.00
Softballs	\$400.00	Badminton	\$750.00	Softballs	\$400.00	Badminton	\$750.00	Softballs	\$400.00	Badminton	\$750.00
		Baseballs	\$600.00			Baseballs	\$600.00			Baseballs	\$600.00
		Softballs	\$400.00			Softballs	\$400.00			Softballs	\$400.00
Scorebooks	\$315.00	Scorebooks	\$315.00	Scorebooks	\$315.00	Scorebooks	\$315.00	Scorebooks	\$315.00	Scorebooks	\$315.00
Hudl	\$2,500.00	Hudl	\$2,500.00	Hudl	\$2,500.00	Hudl	\$2,500.00	Hudl	\$2,500.00	Hudl	\$2,500.00
Trainer	\$3,000.00	Trainer	\$3,000.00	Trainer	\$3,000.00	Trainer	\$3,000.00	Trainer	\$3,000.00	Trainer	\$3,000.00
Awards	\$3,500.00	Awards	\$3,500.00	Awards	\$3,500.00	Awards	\$3,500.00	Awards	\$3,500.00	Awards	\$3,500.00
Headgear	\$1,500.00	Headgear	\$1,500.00	Headgear	\$1,500.00	Headgear	\$1,500.00	Headgear	\$1,500.00	Headgear	\$1,500.00
Swim Caps	\$750.00			Swim Caps	\$750.00			Swim Caps	\$750.00		
	\$22,215.00		\$25,765.00		\$21,715.00		\$25,365.00		\$21,715.00		\$25,365.00
	\$5,285.00		\$1,735.00		\$5,785.00		\$2,135.00		\$5,785.00		\$2,135.00

Outdoor Sports need yearly supplies

Indoor Sports will alternate years

FACILITY PLAN

Budget \$30,000.00

18.19		19.20		20.21		21.22		22.23		23.24	
Sport	Est. Price	Sport	Est. Price	Sport	Est. Price	Sport	Est. Price	Sport	Est. Price	Sport	Est. Price
Wrestling Mat	\$28,005.00	Wrestling Mat	\$9,585.00	Swim Blocks	\$22,000.00	Sound Systems	\$25,000.00	Bleachers	\$30,000.00	Wrestling Mat	\$10,000.00
Cheer Mat	\$6,930.00	Training Tables	\$12,500.00	Vball Standards	\$3,200.00	Upgrades		FH		F.A.T Timing	\$9,500.00
		Scoreboards	\$5,000.00			Signage	\$5,000.00			Wall Mats	\$10,000.00
		Stanchions	\$2,800.00			Gyms					
						FH					
	\$34,935.00		\$29,885.00		\$25,200.00		\$30,000.00		\$30,000.00		\$29,500.00
	-\$4,935.00		\$115.00		\$4,800.00		\$0.00		\$0.00		\$500.00

D94 5 Year Uniform Rotation Schedule

	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025
Girls Soccer	\$ 1,700.00				\$ 1,700.00			
Baseball	\$ 5,175.00				\$ 5,000.00			
Softball	\$ 1,781.00				\$ 1,600.00			
Girls Volleyball	\$ 1,628.00				\$ 1,600.00			
Badminton	\$ 800.00				\$ 800.00			
Dance	\$ 5,000.00				\$ 5,000.00			
Boys Tennis	\$ 1,000.00				\$ 1,000.00			
Girls Tennis	\$ 1,000.00				\$ 1,000.00			
Golf	\$ 2,500.00				\$ 2,500.00			

Boys Soccer		\$ 2,000.00				\$ 2,000.00		
Boys Volleyball		\$ 1,700.00				\$ 1,700.00		
Boys Track		\$ 7,265.00				\$ 6,500.00		
Wrestling		\$ 1,100.00				\$ 1,100.00		
Golf		\$ 800.00				\$ 800.00		
Cheer		\$ 9,118.00				\$ 9,000.00		
Boys XC		\$ 3,284.00				\$ 3,200.00		

Football			\$ 24,000.00				\$ 24,000.00	
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Boys Basketball				\$ 5,700.00				\$ 5,700.00
Girls Basketball				\$ 5,700.00				\$ 5,700.00
Girls Track				\$ 7,300.00				\$ 6,500.00
Girls XC				\$ 1,000.00				\$ 1,000.00

D94 BUDGET	\$ 10,000.00	\$ 10,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00
TOTAL SPENT	\$ 20,584.00	\$ 25,267.00	\$ 24,000.00	\$ 19,700.00	\$ 20,200.00	\$ 24,300.00	\$ 24,000.00	\$ 18,900.00
TOTAL REMAINING	\$ (10,584.00)	\$ (15,267.00)	\$ 1,000.00	\$ 5,300.00	\$ 4,800.00	\$ 700.00	\$ 1,000.00	\$ 6,100.00

Transition Tuition Cost Comparison

District 94	District 94	SASED	SASED	Mid-Valley	Chance Light
Current Location	If moved to an outside location but still managed by District 94	Lisle location	If SASED managed the program for us in a West Chicago location	Elgin Community College and surrounding businesses	West Chicago location
\$35,407	\$56,782	\$38,643	Save \$25,000 per room \$36,560	\$21,000	\$98,838

Transition Tuition Plus Transportation Cost Comparison

District 94	District 94	SASED	SASED	Mid-Valley	Chance Light
		\$42,101.25		\$24,458.25	\$102,296.25

Assumed 12 students in the program

Transportation from Illinois Central is \$238.50 per day for one AM and PM route (\$41,499)

FEE SCHEDULE 2018-19

REQUIRED FEES:	Per Student	Family Maximum
Registration and Fees		
Includes registration, course fees, student activity pass, Chromebook rental		
Freshman	273	546
Also Includes Physical Education T-shirt and 2 locker locks		
Sophomore, Junior, Senior	255	510
Drivers Education - Behind the Wheel Fee	300	
Athletic / Activity Participation Fee		
Athletics	100	300
Per student per sport - subject to Family Maximum All sports, Cheerleading and Dance/Poms		
Activities	100	300
Per student per activity - subject to Family Maximum IHSA Sponsored: Chess, Speech, IHSA Drama and Scholastic Bowl		
Graduation Fee	20	
OPTIONAL FEES:		
Chromebook Insurance	30	
\$30 Deductible		
Parking Fee - All Lots - Per Semester	100	
Cap & Gown (estimated)	25	
payable to vendor		
Yearbook		
At registration	45	
Prior to December 31		
After January 1	55	
After Yearbook Delivery	65	
Physical Education T-Shirt (replacement)	6	
Locker Padlock (replacement)	6	
Transcript Fees	5	
Express Transcript Fees	20	
EVENT FEES:		
Athletic Event Admissions (Upstate Eight or IHSA will supersede)		
Student	3	
Adult	5	
Annual Athletic Family Pass	50	
Drama Productions:		
Student	5	
Adult	8	
Season Subscription		
Student	9	
Adult	15	

Fees shall remain in effect until such time as amended by the Board of Education

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1631030	1000Bulbs.com	02/19/2019	9 CASES OF SYLVANIA F032/841/ECO 4100k BULBS, PRODUCT NUMBER: 21781; \$46.61 PER CASE	605.26	605.26
1631031	A&P Grease Trappers	02/19/2019	PLUMBING REPAIR SVCS	6,150.00	6,150.00
1631032	AHW LLC	02/19/2019	hydraulics for snow plow	618.84	618.84
1631033	Albertsons/Safeway	02/19/2019	JANUARY 2019 INSTRUCTIONAL SUPPLIES	396.86	396.86
1631034	Alexian Bros Corporat	02/19/2019	BOARD REQUIRED PHYSICAL; 1/4/19 JAN 2019 BOARD REQUIRED PHYSICALS	65.00 135.00	200.00
1631035	Allstar Custom Awards	02/19/2019	2019 WRESTLING INVITE AWARDS 2019 WINTER SPLASH BOYS SWIMMING AWARDS	285.25 145.75	431.00
1631036	Amazon.Com	02/19/2019	Glue for chromebook repairs; Universal remote for lost TV remote	8.20	8.20
1631037	ANDERSON PEST SOLUTIO	02/19/2019	JANUARY 2019 PREVENTIVE SVCS	90.93	90.93
1631038	Andy Frain Services I	02/19/2019	DECEMBER 2018	9,551.43	9,551.43

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			OCT 2018	750.00	
			TRANSPORTATION; 1		
			STUDENT		
			NOV 2018	950.00	
			TRANSPORTATION; 1		
			STUDENT		
			NOV 2018	1,800.00	
			TRANSPORTATION; 1		
			STUDENT		
			NOV 2018	850.00	
			TRANSPORTATION; 1		
			STUDENT		
			NOV 2018	1,080.00	
			TRANSPORTATION; 1		
			STUDENT		
			NOV 2018	1,620.00	
			TRANSPORTATION; 1		
			STUDENT		
			NOV 2018	75.00	
			TRANSPORTATION; 1		
			STUDENT		
			NOV 2018	2,175.00	
			TRANSPORTATION; 1		
			STUDENT		
			NOV 2018	550.00	
			TRANSPORTATION; 1		
			STUDENT		
			NOV 2018	1,500.00	
			TRANSPORTATION; 1		
			STUDENT		
			NOV 2018	630.00	
			TRANSPORTATION; 1		
			STUDENT		

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			NOV 2018 TRANSPORTATION; 1 STUDENT	1,750.00	
			NOV 2018 TRANSPORTATION; 1 STUDENT	1,050.00	
			NOV 2018 TRANSPORTATION; 1 STUDENT	480.00	
			NOV 2018 TRANSPORTATION; 1 STUDENT	150.00	
			NOV 2018 TRANSPORTATION; 1 STUDENT	525.00	
1631046	B&H Photo	02/19/2019	Replacement bulbs for NEC Projector	555.30	555.30
1631047	Balaskas, Alexandra	02/19/2019	ILLINOIS SCIENCE TEACHERS ASSOC 2019 LIFE SCIENCE INSTITUTE REGISTRATION	10.00	10.00
1631048	Bio-Rad Laboratories	02/19/2019	AP Biology pGLO transformation lab- 2 sections	124.00	124.00
1631049	Blick Art Materials	02/19/2019	UPSTATE 8 ART SHOW SUPPLIES Art materials, tools and supplies for 2018-2019 school year. Art materials,	77.51 536.67 279.80	1,677.42

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			tools and supplies for 2018-2019 school year.		
			Art materials, tools and supplies for 2018-2019 school year.	783.44	
1631050	BMI SUPPLY	02/19/2019	DRAMA SUPPLIES	102.68	102.68
1631051	Bono, Tracy	02/19/2019	Student transportation for Jan 2019	143.88	143.88
1631052	Burchacki, Suzanne	02/19/2019	INSTRUCTIONAL SUPPLIES; SCIENCE 2019 LIFE SCIENCE INSTITUTE REGISTRATION	96.31	106.31
1631053	Butler Chemical Co	02/19/2019	JANUARY 2019 MAINTENANCE	680.00	680.00
1631054	Camfil	02/19/2019	MISC FILTERS AS PER ATTACHED QUOTE #QUO-44047-NSF2X8	1,547.42	1,601.42
			MISC FILTERS AS PER ATTACHED QUOTE #QUO-44047-NSF2X8	54.00	
1631055	Canon Financial Servi	02/19/2019	GRAPHIC MACHINE FINAL PYMT; CONTRACT #001-0688322-007	400.13	400.13
1631056	Canon Solutions Ameri	02/19/2019	Canon X-1 staples	860.00	860.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1631057	Carolina Biological S	02/19/2019	Science-Dissection order (Anatomy, Honors Biology, Biology)	2,317.60	3,505.36
			Science- Anatomy and Physiology	1,187.76	
1631058	CENTRAL POLY CORPORAT	02/19/2019	Dissection-Rabbit TOILET TISSUE; 52 CASES	2,006.16	2,006.16
1631059	Central DuPage Hospit	02/19/2019	12/20/18-1/8/19 TUTORING; 1 STUDENT	175.00	1,662.50
			1/7/19-1/18;19 TUTORING; 1 STUDENT	472.50	
			12/18/18-1/25/19 TUTORING; 1 STUDENT	700.00	
			1/18/19-2/4/19 TUTORING; 1 STUDENT	315.00	
1631060	CHG Alternative Educa	02/19/2019	JAN 2019 TUITION; 1 STUDENT; ACCT #1265155	4,948.20	4,948.20
1631061	Chsd94 Educational Fo	02/19/2019	Sam Rhine Grant Refund - 3 Registration Cancellations - \$20 ea	60.00	60.00
1631062	CINTAS FIRE 636525	02/19/2019	FIRE ALARM REPAIR SVCS	1,185.36	1,185.36
1631063	City Of West Chicago	02/19/2019	11/4/18-1/4/19 WATER; SOUTH END	2,560.96	133,153.57

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			11/4/18-1/4/19 WATER; NORTH END	4,038.53	
			11/4/18-1/4/19 WATER; PIONEER SCHOOL	46.00	
			DECEMBER 2018 FUEL USAGE; DRIVERS ED	77.17	
			DEC 2018 FUEL USAGE; O&M	371.87	
			2018/2019 POLICE LIAISON; PYMT 2 OF 2	124,800.00	
			9/12/18-9/15/18 POLICE SECURITY	1,259.04	
1631064	City Of West Chicago	02/19/2019	9/4/18-1/4/19 WATER; GEORGE ST	160.78	160.78
1631065	Clare Woods Academy	02/19/2019	JAN 2019-FEB 2019 TUITION; 2 STUDENTS	13,905.51	13,905.51
1631066	Comed	02/19/2019	12/12/18-1/15/19 ELECTRIC SVC; KERR MCGEE	14.69	389.88
			12/12/18-1/15/19 ELECTRIC SVC; DISTRICT OFFICE	375.19	
1631067	COMMUNITY THERAPY SER	02/19/2019	JANUARY 2019 SPEECH THERAPY SVCS	7,221.00	7,221.00
1631068	Constellation Newener	02/19/2019	12/13/18-1/16/19 ELECTRIC SVC	44,330.10	44,330.10
1631069	CORE ACADEMY	02/19/2019	JANUARY 2019 LIFESKILLS	3,217.80	3,217.80

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1631070	Cortez/reimbursement,	02/19/2019	TUITION; 1 STUDENT 12/17/18-1/15/19 MILEAGE REIMBURSEMENT; HMBD TUTORS 1/16/19-1/31/19 MILEAGE; HMBD TUTORS	18.81 4.18	22.99
1631071	CPC Inc	02/19/2019	DECEMBER 2018 FACILITY TREE SW JANUARY 2019 FACILITY TREE SW FEBRUARY 2019 FACILITY TREE SW	175.00 175.00 175.00	525.00
1631072	DLA Architects, Ltd.	02/19/2019	JAN 2019 SVCS; 2019 ADDITION & REMODEL PROJECT	58,500.00	58,500.00
1631073	ELGIN HIGH SCHOOL	02/19/2019	FROSH WRESTLING TOURNAMENT DEFICIT	172.47	172.47
1631074	Engler Callaway Baast	02/19/2019	JANUARY 2019 LEGAL FEES	242.00	242.00
1631075	Ferreiro, Brianne	02/19/2019	ILLINOIS SCIENCE TEACHERS ASSOCIATION 2019 LIFE SCIENCE INSTITUTE REGISTRATION	10.00	10.00
1631076	Flinn Scientific	02/19/2019	Science botany lab supplies-semester 2	165.71	165.71

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1631077	Fox Tech Transition P	02/19/2019	JANUARY 2019 TUITION; 1 STUDENT	2,745.75	2,745.75
1631078	Fulmer, Anna	02/19/2019	INSTRUCTIONAL SUPPLIES; SCIENCE	71.75	71.75
1631079	Giant Steps	02/19/2019	JANUARY 2019 TUITION; 1 STUDENT	9,463.50	9,463.50
1631080	Glenoaks Hospital The	02/19/2019	8/15/18-12/21/18 BILL RATE ADJUSTMENT JANUARY 2019 TUITION; SOUTH CAMPUS 8/15/18-12/21/18 BILLING RATE ADJUSTMENT JANUARY 2019 TUITION; 1 STUDENT; WEST CAMPUS	616.83 2,284.20 391.50 2,721.60	6,014.13
1631081	Greenhouse Megastore	02/19/2019	Science-Botany Supplies	516.02	516.02
1631082	GROUND EFFECTS MAINTENANCE	02/19/2019	SNOW REMOVAL SVCS; PYMT 4 OF 4	4,000.00	4,000.00
1631083	Harris Bank	02/19/2019	INSTRUCTIONAL SUPPLIES; FACS INSTRUCTIONAL SUPPLIES; FACS STATE CHEER COMPETITION LODGING; COUNTY-WIDE	814.26 225.53 1,114.20	2,237.53

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			INSTITUTE DAYS-ART AND LANG ARTS CC CHARGE	-336.62	
			DISPUTE; CARD WAS CLOSED & REISSUED COUPON CREDIT FOR HR MEETING REFRESHMENTS LRC DOMAIN	-9.27	
			LICENSE; I-PASS, GOOGLE TRANSLATE; BUS FEES; MTG REFRESHMENTS BOARD DINNER MEETING	184.45	
			INSTRUCTIONAL SUPPLIES; FACS	162.54	
1631084	Hauser Izzo Petrarca	02/19/2019	JAN 2019 LEGAL SVCS	792.00	792.00
1631085	Hodge Products Inc	02/19/2019	Locks for PE Lockers; as per order #0335993	1,062.00	1,062.00
1631086	Hope School	02/19/2019	JANUARY 2019 TUITION & TRANSPORTATION, 8/18-12/18 TUITION RATE ADUJSTMENT	9,642.02	9,642.02
1631087	Houchen Bindery Ltd	02/19/2019	Textbook and Library Book repair	261.75	261.75
1631088	Iasa	02/19/2019	FY2019	275.00	275.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1631089	Iasb Communications D	02/19/2019	PERFORMANCE RANKING TOOL LICENSE POLICY MANUAL CUSTOMIZATION; 10% DUE	620.00	620.00
1631090	ILASCD WESSLING	02/19/2019	ILASCD - Conscious Classroom Management	396.00	396.00
1631091	Illinois State Police	02/19/2019	DECEMBER 2018 BACKGROUND CHECKS; COST CENTER 03388	182.75	182.75
1631092	ILLINOIS CENTRAL SCHO	02/19/2019	DECEMBER 2018 STUDENT BUSSING WEGO BUDDIES FT; 12/5/18	67,468.34	67,651.16
1631093	Integrated Systems Co	02/19/2019	JANUARY 2019 SKYWARD SUBSCRIPTION	525.00	1,050.00
1631094	IPMG Employee Benefi	02/19/2019	FEB 2019 SKYWARD SUBSCRIPTION	525.00	
1631094	IPMG Employee Benefi	02/19/2019	FEBRUARY 2019 FLEXIBLE SPENDING BENEFITS	350.00	350.00
1631095	IPSD 204	02/19/2019	DECEMBER 2018 SHARED TRANSPORTATION	601.35	601.35
1631096	Islma	02/19/2019	AISLE (ISLMA) membership	65.00	65.00
1631097	Jensen, Chris	02/19/2019	DRAMA SUPPLIES DRAMA SET	206.97	488.97
				282.00	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1631098	Johnson Controls Fire	02/19/2019	SUPPLIES 9/18-8/19 SCHOOL FIRE ALARM RENEWAL	10,775.00	10,775.00
1631099	Kagan Publishing & Pr	02/19/2019	Science Staff Resource Sets Kagan Cooperative learning smart cards	89.00	89.00
1631100	Karl, Therese	02/19/2019	1/01/19-1/31/19 MILEAGE; HMBD TUTORS	48.72	48.72
1631101	Kirhofer's Sports	02/19/2019	Baseballs and softballs 2018-19	945.00	945.00
1631102	Language Line Service	02/19/2019	JANUARY 2019 TRANSLATION SVCS	583.05	583.05
1631103	LD PRODUCTS	02/19/2019	Toner for laser printers Misc Toner order	547.67 291.94	839.61
1631104	Linden Oaks Tutoring	02/19/2019	JAN 2019 TUTORING; 1 STUDENT	643.50	643.50
1631105	Little Friends Inc	02/19/2019	JANUARY 2019 TUITION; 1 STUDENT	2,967.45	2,967.45
1631106	Marathon Sportswear	02/19/2019	300 PE T-Shirts PE T-SHIRTS	1,253.74 1,027.24	2,280.98
1631107	Marklund at Mill Cree	02/19/2019	JANUARY 2019 TUITION; 1 STUDENT	343.88	343.88
1631108	Marshall, Cheryl	02/19/2019	AATF Chicago - Reimbursement for registration Feb	20.00	20.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1631109	Master Teacher	02/19/2019	2, 2019. To be delivered in mail box. PARAEDUCATOR ONLINE TRAINING 1/1/19-6/30/20	2,362.50	2,362.50
1631110	McCarthy, Charles	02/19/2019	SWIMMING; OFFICIAL ASSIGNMENTS	220.77	220.77
1631111	McMaster Carr Supply	02/19/2019	PLUMBING SUPPLIES	289.57	379.07
1631112	MCWILLIAMS ELECTRIC	02/19/2019	PLUMBING SUPPLIES LIGHT FIXTURE REPLACEMENT	89.50 3,857.00	3,857.00
1631113	Medco Supply Company	02/19/2019	Additional athletic training supplies 2018-19; as per quote #EST814827	130.16	161.56
			Additional athletic training supplies 2018-19; as per quote #EST814827	31.40	
1631114	Menards	02/19/2019	MISC ELECTRICAL SUPPLIES ELECTRICAL SUPPLIES MISC MECHANICAL SUPPLIES MISC PLUMBING SUPPLIES DRAMA SUPPLIES PLUMBING SUPPLIES	72.15 49.99 512.26 104.08 27.14 83.62	2,097.23

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			DRAMA SUPPLIES	197.98	
			MISC MECHANICAL SUPPLIES	39.21	
			MISC MAINTENANCE SUPPLIES	67.70	
			DRAMA SUPPLIES	164.49	
			MISC MECHANICAL SUPPLIES	66.95	
			DRAMA SUPPLIES	568.66	
			MISC HARDWARE SUPPLIES	23.96	
			DRAMA SUPPLIES	33.54	
			MISC MAINTENANCE SUPPLIES	63.52	
			MISC MAINTENANCE SUPPLIES	21.98	
1631115	MONA LISA SOUND	02/19/2019	Literature for March and May orchestra concerts	37.90	37.90
1631116	Murnane Paper Company	02/19/2019	2018-2019 SCHOOL YEAR PAPER ORDER; JAN 2019 DELIVERY	8,337.00	8,337.00
1631117	Murphy Ace Hardware 2	02/19/2019	MAINTENANCE SUPPLIES	44.65	536.27
			KEYS	7.43	
			PAINTING SUPPLIES	14.13	
			PLUMBING SUPPLIES	57.88	
			PLUMBING SUPPLIES	11.31	
			MISC CUSTODIAL SUPPLIES	57.24	
			MISC MAINTENANCE SUPPLIES	111.61	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			MISC MAINTENANCE SUPPLIES	6.42	
			MISC MAINTENANCE SUPPLIES	84.62	
			SNOW/ICE REMOVAL SUPPLIES	43.92	
			CUSTODIAL SUPPLIES	44.45	
			MISC MAINTENANCE SUPPLIES	34.44	
			CUSTODIAL SUPPLIES	18.17	
1631118	MUSIC & ARTS	02/19/2019	misc band supplies	106.84	171.88
			misc band supplies	23.99	
			misc band supplies	24.06	
			misc band supplies	16.99	
1631119	Music Theatre Interna	02/19/2019	Royalties and Rental for the 2019 Spring Musical "Mamma Mia"	1,780.00	1,780.00
1631120	Vendor Continued Void	02/19/2019			0.00
1631121	Nasco	02/19/2019	Art supplies, tools, and materials for drawing, painting, Studio Art and 3D projects.	2,216.52	6,496.95

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			Art supplies, tools, and materials for drawing, painting, Studio Art and 3D projects; credit for returned item	-42.96	
			Supplies for FACS kitchens	1,945.78	
			Art supplies, tools, and materials for drawing, painting, Studio Art and 3D projects.	1,577.96	
			Supplies for FACS kitchens	781.65	
			Art supplies, tools, and materials for drawing, painting, Studio Art and 3D projects.	18.00	
1631122	National Lift Truck I	02/19/2019	FORK LIFT REPAIR/PM	375.06	1,353.36
			FORKLIFT REPAIR/PM	978.30	
1631123	National Restaurant A	02/19/2019	Online access codes for Foods 3	1,440.00	1,440.00
1631124	Nationwide Text	02/19/2019	Extra textbooks	263.75	263.75

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			for Consumer Education (enrollment has gone up this semester)		
1631125	Neuco Inc	02/19/2019	MISC MECHANICAL SUPPLIES	610.86	694.30
			MISC MECHANICAL SUPPLY	83.44	
1631126	New Connections Acade	02/19/2019	JANUARY 2019 TUITION; 1 STUDENT	3,954.16	3,954.16
1631127	Newegg Business	02/19/2019	refurbished motherboards for Acer C720 repairs	2,499.50	2,499.50
1631128	Nicor Gas Bill Paymen	02/19/2019	JANUARY 2019 TRANSPORTATION 1/4/19-2/4/19	4,756.06	6,013.61
			NATURAL GAS; DIST OFFICE 1/4/19-2/4/19	812.15	
			NATURAL GAS; GARAGE 1/4/19-2/4/19	445.40	
1631129	Nissan Motor Acceptan	02/19/2019	DRIVERS ED CAR LEASE; ACCT #2500 8193 621	162.71	162.71
1631130	Vendor Continued Void	02/19/2019			0.00
1631131	Vendor Continued Void	02/19/2019			0.00
1631132	Office Depot	02/19/2019	Office Depot for STAR - TITLE 1	477.18	3,347.37
			Office Depot for STAR - TITLE 1	4.76	
			office	122.46	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			supplies-pencils, white out, name badges, tape, binder clips		
			Business Office Supplies	25.07	
			Business Office Supplies	29.62	
			Business Office Supplies	4.69	
			Bankers Box	33.61	
			Hang"N"Stor 60% Recycled Storage Boxes Lift Off Lid Letter/Legal 15.5 x 12 x 10 pack of 4		
			Misc Office Supplies order; Spring 2019	375.72	
			Misc Office Supplies order; Spring 2019	38.69	
			Misc Office Supplies order; Spring 2019	31.56	
			Misc Office Supplies order; Spring 2019	35.52	
			Office supplies	276.73	
			STUDENT CLASSROOM CURRICULUM SUPPLY	117.00	
			STUDENT CLASSROOM	23.07	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			CURRICULUM SUPPLY		
			Misc Office Supply Order	621.81	
			Misc Office Supply Order	599.50	
			Misc Office Supply Order	30.29	
			Misc Supplies for 2nd semester courses in business/facs/tech (ordered online through office depot)	370.80	
			Misc Supplies for 2nd semester courses in business/facs/tech (ordered online through office depot)	99.33	
			Misc Supplies for 2nd semester courses in business/facs/tech (ordered online through office depot)	29.96	
1631133	Olsson Roofing Compan	02/19/2019	ROOF REPAIRS	909.00	909.00
1631134	Ombudsman Ed Services	02/19/2019	2018/19 CONTRACT TUITION; PYMT #4	18,438.00	88,220.50
			2018/19 OMBUDSMAN PLUS PGM; PYMT #4	69,782.50	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1631135	Ortiz, Marisol	02/19/2019	BTW FEE REFUND; ID #38491; ORIGINAL PYMT WAS: \$125 CASH + \$175 CC	300.00	300.00
1631136	PACTT Learning Center	02/19/2019	JANUARY 2019 TUITION; 1 STUDENT	3,412.32	3,412.32
1631137	PARKLAND PREPARATORY	02/19/2019	JANUARY 2019 TUITION; 1 STUDENT	3,284.80	3,284.80
1631138	PEAPOD LLC/Billing	02/19/2019	INSTRUCTIONAL SUPPLIES; FACS INSTRUCTIONAL SUPPLIES; FACS INSTRUCTIONAL SUPPLIES; FACS INSTRUCTIONAL SUPPLIES; FACS MISSING PRODUCTS CREDIT; FACS SUPPLIES	158.93 395.12 364.87 535.49 -24.63	1,429.78
1631139	Perfection Learning	02/19/2019	Perfection Learning Book Order for STAR	911.25	911.25
1631140	PITNEY BOWES INC	02/19/2019	11/28/18-2/27/19 POSTAGE METER 12/1/18-2/28/19 POSTAGE METER; DISTRICT OFFICE	1,100.40 543.00	1,643.40
1631141	Plumb, Drew A	02/19/2019	ILLINOIS SCIENCE TEACHERS ASSOCIATION 2019	10.00	10.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1631142	Proven IT	02/19/2019	LIFE SCIENCE INSTITUTE REIMBURSEMENT 2/28/19-3/30/19 PHOTOCOPIER CONTRACT SERVICE	1,341.41	1,341.41
1631143	Psat/nmsqt	02/19/2019	FALL 2018 TEST FEES	2,492.00	2,492.00
1631144	Quest Management Serv	02/19/2019	PRESIDENT'S COUNCIL BREAKFAST MEETING PARENT CONFERENCE APPRECIATION INTERVIEW REFRESHMENTS WATER 8TH GRADE OPEN HOUSE REFRESHMENTS	105.00 530.00 48.00 40.30 445.00	1,738.65
1631145	RAM Transport Inc	02/19/2019	JANUARY 2019 MILK JANUARY 2019 TRANSPORTATION; 1 STUDENT	570.35 2,700.00	2,700.00
1631146	Revtrak Inc	02/19/2019	JANUARY 2019 MERCHANT FEES	440.74	440.74
1631147	Rockford Board Of Edu	02/19/2019	11/5/18-12/7/18 TUITION; 1 STUDENT	1,846.32	1,846.32
1631148	S&J Door Inc	02/19/2019	Interior receiving double doors pool doors DOOR INSTALLATION	1,450.00 3,155.00 1,035.00	5,640.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1631149	Sased	02/19/2019	FY2019 DIAGNOSTIC PREBILL NOVEMBER 2018 TRANSPORTATION; SE ALT DECEMBER 2018 TRANSPORTATION; SE ALT FY2019 CIBS BILLING FY2019 BD TUITION PREBILL & BLDG ASSESSMENT FY2019 DIRECTIONS TUITION PREBILL & BLDG ASSESSMENT FY2019 MN TUITION BALANCE	950.00 5,278.35 5,402.81 12,320.00 25,094.30 7,964.58 27,957.05	84,967.09
1631150	Schoen-Stevens, Katie	02/19/2019	AATF Chicago - Reimbursement for registration Feb 2, 2019 - To be placed in mail box	20.00	20.00
1631151	School Health Corpora	02/19/2019	Health office supplies 12/18 ATHLETIC TRAINER SUPPLIES	269.90 16.24	286.14
1631152	Seal Of Illinois	02/19/2019	JANUARY 2019 TUITION; 6 STUDENTS	19,448.85	19,448.85
1631153	SEQUEL SCHOOLS LLC	02/19/2019	DEC 2018 TUITION; 1 STUDENT	2,549.70	5,609.34

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			JAN 2019 TUITION; 1 STUDENT	3,059.64	
1631154	SHAR PRODUCTS COMPANY	02/19/2019	Supplies for Second Semester	100.80	100.80
1631155	Shred-It USA-Chicago	02/19/2019	RECORD DISPOSAL SERVICE; ON SIGHT SHREDDING. 90 LARGE BOXES (1.7 CU.FT) TO BE DESTROYED	1,044.00	1,044.00
1631156	Singer, Adam	02/19/2019	INSTRUCTIONAL SUPPLIES; SCIENCE	39.45	39.45
1631157	SPARE WHEELS TRANSPOR	02/19/2019	DECEMBER 2018 STUDENT TRANSPORTATION	3,600.00	3,600.00
1631158	SPECIAL EDUCATION SYS	02/19/2019	JANUARY 2018 TRANSPORTATION; 1 STUDENT	813.90	1,570.50
			JANUARY 2018 TRANSPORTATION; 1 STUDENT	756.60	
1631159	Splinter, Joseph	02/19/2019	IHSA CHESS CHAMPIONSHIP FOOD	48.24	48.24
1631160	Stieglitz, Corrie	02/19/2019	INSTRUCTIONAL SUPPLIES; SCIENCE	63.80	63.80
1631161	Sunbelt Staffing	02/19/2019	1/8/19-1/11/19 SCHOOL LPN SVCS; 1 STUDENT	2,216.00	7,756.00
			1/14/19-1/18/19 SCHOOL LPN SVCS; 1 STUDENT	2,770.00	
			1/22/19-1/26/19 SCHOOL LPN SVCS;	1,662.00	

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
			1 STUDENT 1/29/19-2/1/19 SCHOOL LPN SVCS;	1,108.00	
1631162	Sunrise Transportatio	02/19/2019	1 STUDENT DECEMBER 2018 TRANSPORTATION	59,739.95	59,739.95
1631163	T S Specialties	02/19/2019	BRAKES, ROTORS, PADS; 2011 CHEVROLET EXPRESS 3500 WIPER BLADES OIL CHANGE; 2018	443.91 49.94 53.55	547.40
1631164	Technology Center Of	02/19/2019	NISSAN SENTRA 2018/2019 TUITION; PYMT #3 OF 3; BLDG RENOVATION	88,438.22	88,438.22
1631165	Technology Management	02/19/2019	DECEMBER 2018 INTERNET SVC	2,250.00	2,250.00
1631166	TeleSolutions Consult	02/19/2019	FEBRUARY 2019 ERATE PROGRAM FEE	275.00	275.00
1631167	Tri-K Inc	02/19/2019	CUSTODIAL SUPPLIES	665.00	665.00
1631168	Uline	02/19/2019	MISC SNOW/ICE REMOVAL SUPPLIES MISC LANDSCAPING SUPPLIES	1,039.33 2,357.57	3,396.90
1631169	United States Postal	02/19/2019	FEBRUARY 2019 POSTAGE METER REFILL	2,600.00	2,600.00
1631170	UW-WHITEWATER	02/19/2019	KEMPA registration for three reporters	60.00	60.00

Check Number	Vendor Name	Check Date	Invoice Description	Invoice Amount	Check Amount
1631171	Voris Mechanical Inc	02/19/2019	at \$15/reporter and one adviser at \$15. BOILER REPAIR SVCS	1,081.80	2,108.28
1631172	Waste Management West	02/19/2019	BOILER SERVICES JANUARY 2019 REFUSE FEBRUARY 2019 RECYCLING FEBRUARY 2019 REFUSE SVC; DIST OFFICE	1,026.48 883.04 169.81 91.18	1,144.03
1631173	WCCHS STUDENT ACTIVIT	02/19/2019	REVTRAK (CC) PYMT FOR SNOWBALL FEE; STUDENT ID #43188	140.00	140.00
1631174	We Grow Dreams Inc	02/19/2019	NOV 2018-JAN 2019 JOB TRAINING; 2 STUDENTS	1,050.00	1,050.00
1631175	West Suburban Sew-Vac	02/19/2019	SEWING MACHINES PREVENTIVE MAINTENANCE SVC	609.00	609.00
1631176	Western DuPage Chambe	02/19/2019	2018-2019 ANNUAL MEMBERSHIP	275.00	275.00
1631177	WINZER CORPORATION	02/19/2019	MISC PLUMBING SUPPLIES	504.90	504.90
148	Computer		Check(s) For a Total of		902,705.78

	0	Manual	Checks For a Total of	0.00
	0	Wire Transfer	Checks For a Total of	0.00
	0	ACH	Checks For a Total of	0.00
	148	Computer	Checks For a Total of	902,705.78
Total For	148	Manual, Wire Tran, ACH & Computer Checks		902,705.78
Less	0	Voided	Checks For a Total of	0.00
			Net Amount	902,705.78

COMMUNITY HIGH SCHOOL DISTRICT NO. 94
 BOARD OF EDUCATION - BILL LISTING SUMMARY
 January 2019 Expenditures and February 19, 2019 Bill List

	(Taxes)Certificates Of Deposit, MM Dep. Purchased For The Month Of January-19	Net Payroll For The Month Of January-19	Operating Checks* Drawn During The Month Of January-19	Bill List Vouchers Paid In The Month Of January-19	Total	Bill List Vouchers Paid In The Month Of February-19
#10 EDUCATIONAL FUND	\$ 67.83	910,147.53	728,076.12	\$333,903.79	\$1,972,195.27	\$566,217.92
#20 OPERATIONS AND MAINTENANCE FUND	11.98	66,022.63	56,951.51	159,876.91	\$282,863.03	114,422.86
#30 DEBT SERVICES FUND	9.98				\$9.98	
#40 TRANSPORTATION FUND	3.20			84,724.20	\$84,727.40	163,565.00
#50 ILLINOIS MUNICIPAL RETIREMENT FUND	1.55		32,078.15		\$32,079.70	
#51 SOCIAL SECURITY AND MEDICARE FUND	1.46		39,588.08		\$39,589.54	
#60 CAPITAL IMPROVEMENTS 2017	-	5,543.58	2,818.22	413,004.20	\$421,366.00	58,500.00
#65 CAPITAL IMPROVEMENTS 2018	-				\$0.00	
#70 WORKING CASH FUND	-				\$0.00	
#80 TORT FUND	0.60				\$0.60	
TOTAL	\$ 96.60	\$981,713.74	\$859,512.08	\$991,509.10	\$2,832,831.52	\$902,705.78

* Payroll taxes, annuities, wage garnishments, insurance premiums, college savings plans
 TRS & IMRF pension contributions, charitable contributions, Imprest Fund & Petty Cash Fund
 reimbursement, lost & stale check replacement reviewed by Treasurer

The investments and payroll disbursements for the month of January-19 and the regular accounts payable for the period
 January 12, 2019 to February 14, 2019 to be paid February 19, 2019 Totaling: \$2,744,028.20

I hereby certify that the expenditures listed as a part of this statement are legally payable from the budget category to which they are charged and are coded in conformance with the Illinois Office of Education Accounting Manual.

February 14, 2019
 Date

 Director of Business Services

TO THE TREASURER, COMMUNITY HIGH SCHOOL DISTRICT NO. 94, WEST CHICAGO, ILLINOIS

The Board of Education has approved the payment of the above listed invoices on this date and you are hereby authorized and directed to make payments thereof:

 Date

 President, Board of Education

 Secretary, Board of Education

COMMUNITY HIGH SCHOOL IMPREST FUND January 2019

This listing represents payments from the High School Imprest Fund for the month of January 2019. Reimbursement for the following is hereby requested from the Board of Education, Community High School District 94, West Chicago, Illinois at its regular board meeting on February 19, 2019.

David Blatchley - Director of Business Svcs

Date

ACCOUNT NUMBER	BATCH NUMBER VENDOR	CHECK DATE	CHECK NUMBER	INVOICE DESCRIPTION	AMOUNT
10E100 1500 6410 00 000000	010419 Hart, William	01/04/2019	1316929	BOYS BASKETBALL; XMAS TOURNAMENT; 12/29/18	-52.00
10E010 1130 3193 00 010000	IP0108 Archbold, Timothy	01/08/2019	1316973	Cello Clinician for Music Festival 2018-2019	250.00
10E010 1130 3193 00 010000	IP0108 Bohlman, Janine	01/08/2019	1316974	Violin Clinician for Music Festival 2018-2019	250.00
10E010 1130 3193 00 010000	IP0108 Covarrubias, Jessica	01/08/2019	1316975	Viola Clinician for Music Festival 2018-2019	250.00
10E100 1500 3191 00 000000	IP0108 Danielson, Gregory	01/08/2019	1316976	BOYS BASKETBALL; GLENBARD SOUTH; 1/5/19	91.00
10E010 1130 3193 00 010000	IP0108 Govertsen, David	01/08/2019	1316977	Tenor/Bass Clinician, Middle School Music Festival	250.00
10E010 1130 3193 00 010000	IP0108 Serna, Phillip	01/08/2019	1316978	Bass Clinician for Music Festival 2018-2019	250.00
10E010 1130 3193 00 010000	IP0108 Sirvatka, Amanda	01/08/2019	1316979	Soprano/Alto Clinician, Middle School Music Festival	250.00
10E010 1130 3193 00 010000	IP0108 Steininger, Andrew	01/08/2019	1316980	Clinician for Music Festival	250.00
10E100 1500 3191 00 000000	IP0108 Vruno, Joe	01/08/2019	1316981	BOYS BASKETBALL; GLENBARD SOUTH; 1/5/19	91.00
10E100 1500 6410 00 000000	IP0108 Winkler, Kirk	01/08/2019	1316982	BOYS BASKETBALL; XMAS TOURNAMENT; 12/28/18	52.00
10E010 1130 3193 00 010000	ip0108 Pizza Now	01/08/2019	1316983	music festival supplies	603.90
10E100 1500 3191 00 000000	IP0116 Austin, Kenny	01/16/2019	1316984	GIRLS BASKETBALL; EA; 1/8/19	52.00
10E100 1500 6410 00 000000	IP0116 Barham, Bryan	01/16/2019	1316985	WRESTLING; JV TOURNAMENT; 1/12/19	160.00
10E100 1500 6410 00 000000	IP0116 Hammerschmidt, Rob	01/16/2019	1316986	WRESTLING; JV TOURNAMENT; 1/12/19	160.00
10E100 1500 3191 00 000000	IP0116 Landeros, Chuck	01/16/2019	1316987	GIRLS BASKETBALL; EA; 1/8/19	65.00
10E100 1500 3191 00 000000	IP0116 Logan, Ashley	01/16/2019	1316988	GIRLS BASKETBALL; EA; 1/8/19	65.00
10E100 1500 6410 00 000000	IP0116 McNeill, K Mario	01/16/2019	1316989	WRESTLING; JV TOURNAMENT; 1/12/19	160.00
10E100 1500 3191 00 000000	IP0116 Patterson, David	01/16/2019	1316990	GIRLS BASKETBALL; EA; 1/8/19	65.00
10E100 1500 6410 00 000000	IP0116 Perko, Thomas	01/16/2019	1316991	WRESTLING; JV TOURNAMENT; 1/12/19	160.00
10E100 1500 3191 00 000000	IP0116 Vruno, Joe	01/16/2019	1316992	GIRLS BASKETBALL; EA; 1/8/19	52.00
10E070 2410 3410 00 000000	IP0116 WEST CHICAGO POST OFFICE	01/16/2019	1316993	SEMESTER 1 GRADE MAILERS	985.12
10E931 2210 4051 00 931000	IP0118 Albertsons/Safeway	01/18/2019	1316994	INSTRUCTIONAL SUPPLIES; FACS	409.67
10E100 1500 6410 00 000000	IP0118 Ayala, Humberto	01/18/2019	1316995	WRESTLING; JV WILDCAT TOURNEY; 1/12/19; COMPUTER	100.00

ACCOUNT NUMBER	BATCH NUMBER	VENDOR	CHECK DATE	CHECK NUMBER	INVOICE DESCRIPTION	AMOUNT
10E100 1500 3191 00 000000	IP0118	Berschel, Art	01/18/2019	1316996	GIRLS BASKETBALL; SE; 1/15/18	65.00
10E100 1500 6410 00 000000	IP0118	Bulava, Kevin	01/18/2019	1316997	WRESTLING; JV WILDCAT TOURNEY; 1/12/19; EVENT COORDINATOR	100.00
10E100 1500 1504 00 000000	IP0118	Cheehy, Tom	01/18/2019	1316998	BOYS BASKETBALL; ELGIN; 12/18/18; BG BOARD	40.00
10E100 1500 1504 00 000000	IP0118	Cheehy, Tom	01/18/2019	1316998	GIRLS BASKETBALL; STREAMWOOD; 12/20/18; BG BOARD	40.00
10E100 1500 1504 00 000000	IP0118	Cheehy, Tom	01/18/2019	1316998	BOYS BASKETBALL; STREAMWOOD; 12/21/18; BG BOARD	40.00
10E062 2210 3110 00 000000	ip0118	Community Unit School Dist #20	01/18/2019	1316999	7th Annual Chicagoland Ap Consortium for Michele Torres	125.00
10E100 1500 3191 00 000000	IP0118	Hall/official, Dan	01/18/2019	1317000	GIRLS BASKETBALL; SE; 1/15/19	52.00
10E100 1500 3191 00 000000	IP0118	Huster, Gail	01/18/2019	1317001	GIRLS BASKETBALL; SE; 1/15/18	65.00
10E100 1500 3191 00 000000	IP0118	Ochoa, Craig	01/18/2019	1317002	GIRLS BASKETBALL; SE; 1/15/18	65.00
10E100 1500 3191 00 000000	IP0118	Solis, Eric	01/18/2019	1317003	GIRLS BASKETBALL; SE; 1/15/19	52.00
10E100 1500 1504 00 000000	IP0118	Stone, Brian	01/18/2019	1317004	BOYS BASKETBALL; ELGIN; 12/18/19; FOUL BOARD	40.00
10E100 1500 1504 00 000000	IP0118	Stone, Brian	01/18/2019	1317004	GIRLS BASKETBALL; STREAMWOOD; 12/20/18; FOUL BOARD	40.00
10E100 1500 1504 00 000000	IP0118	Stone, Brian	01/18/2019	1317004	BOYS BASKETBALL; STREAMWOOD; 12/21/18; FOUL BOARD	40.00
10E100 1500 6410 00 000000	IP0118	Stone, Brian	01/18/2019	1317004	BOYS BASKETBALL; FR HOLIDAY TOURNEY; 12/27/18; SG BOARD	40.00
10E100 1500 6410 00 000000	IP0118	Stone, Brian	01/18/2019	1317004	BOYS BASKETBAL; FR HOLIDAY TOURNEY; 12/28/18; SG BOARD	40.00
10E100 1500 6410 00 000000	IP0118	Stone, Brian	01/18/2019	1317004	BOYS BASKETBALL; FR HOLIDAY TOURNEY; 12/29/18; SG BOARD	40.00
10E100 1500 6410 00 000000	IP0118	Stone, Brian	01/18/2019	1317004	WRESTLING; JV WILDCAT TOURNEY; 1/12/19; TOURNEY WORKER	60.00
10E100 1500 1504 00 000000	IP0118	Tiberi, Dean	01/18/2019	1317005	BOYS BASKETBALL; ELGIN; 12/18/18; BG ANNOUNCER	40.00
10E080 2510 6249 00 000000	IP0125	FNBC Bank and Trust	01/25/2019	1317006	ANNUAL SAFE DEPOSIT BOX RENTAL; 2018/2019	80.00
10E013 1130 6450 00 000000	IP0125	Glenbrook South High School	01/25/2019	1317007	CHITOPPS (Chicago Area Psychology) Conference	25.00
10E932 2210 3190 00 932000	IP0125	Kost, Rich	01/25/2019	1317008	AVID CONFERENCE EXPENSES; REPLACEMENT FOR LOST CK	344.93

ACCOUNT NUMBER	BATCH NUMBER	VENDOR	CHECK DATE	CHECK NUMBER	INVOICE DESCRIPTION	AMOUNT
					#1629787	
10E062 2210 3110 00 000000	IP0125	National Business Education As	01/25/2019	1317009	NBEA 2019 Annual Convention - Candace Fikis	285.00
10E100 1500 6410 00 000000	IP0125	Sporty's Catering	01/25/2019	1317010	UEC JV wrestling trn hosp on 1/26/19; Conference will reimburse	615.75
20E000 2540 3401 00 000000	IP0125	VERIZON WIRELESS	01/25/2019	1317011	1/8/19-2/7/19 CELL PHONE; SUPT	139.82
10E930 2210 3190 00 930000	IP0125	Wheaton North High School	01/25/2019	1317012	3/1/19 INSTITUTE DAY; 3 TEACHERS; SOCIAL STUDIES CONFERENCE; \$40.00 PER TEACHER	120.00
10E930 2210 3190 00 930000	IP0125	Wheaton North High School	01/25/2019	1317013	3/1/19 INSTITUTE DAY; 8 TEACHERS; ENGLISH LANGUAGE ART STANDARDS; \$35.00 PER TEACHER	280.00
10E006 1130 6450 00 000000	IP0125	Wheaton North High School	01/25/2019	1317013	Registration fee for fourteen language arts teachers to attend County-wide Institute activities on March 1, 2019; \$35.00 per teacher Please mail the check c/o Nicole Blazier.	490.00
10E104 1505 1502 00 000000	ip0129	Aburto, Martie	01/29/2019	1317014	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E100 1500 3191 00 000000	IP0129	Barbato, Emil	01/29/2019	1317015	BOYS SWIMMING; BENET; 1/24/19	92.00
10E100 1500 3191 00 000000	IP0129	Baughman, Mike	01/29/2019	1317016	BOYS SWIMMING; BENET; 1/24/19	92.00
10E104 1505 1502 00 000000	ip0129	Blalark, Darleen	01/29/2019	1317017	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E100 1500 3191 00 000000	IP0129	Borges, Ricky	01/29/2019	1317018	GIRLS BASKETBALL; WA; 1/24/19	52.00
10E104 1505 1502 00 000000	ip0129	Brasure, Sheryll	01/29/2019	1317019	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E104 1505 1502 00 000000	ip0129	Cintron, Edgar	01/29/2019	1317020	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E100 1500 3191 00 000000	IP0129	Collins, Kent	01/29/2019	1317021	BOYS BASKETBALL; WA; 1/25/19	65.00

ACCOUNT NUMBER	BATCH NUMBER	VENDOR	CHECK DATE	CHECK NUMBER	CHECK INVOICE DESCRIPTION	AMOUNT
10R000 1720 0000 00 030000	IP0129	Cuautle, Erika	01/29/2019	1317022	DRIVERS EDUCATION REFUND; ID #42142	7.60
10E100 1500 3191 00 000000	IP0129	Davelis, Craig	01/29/2019	1317023	GIRLS BASKETBALL; WA; 1/24/19	65.00
10E104 1505 1502 00 000000	ip0129	Dewitt, Mary	01/29/2019	1317024	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E104 1505 1502 00 000000	ip0129	Dooman, Samantha	01/29/2019	1317025	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E100 1500 3191 00 000000	IP0129	ELERT, JON	01/29/2019	1317026	BOYS BASKETBALL; WA; 1/25/19	91.00
10E104 1505 1502 00 000000	ip0129	Fabiszak, Jacquelyn	01/29/2019	1317027	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E104 1505 1502 00 000000	ip0129	Fico, Maddelena	01/29/2019	1317028	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E104 1505 1502 00 000000	IP0129	Friend, Madeline	01/29/2019	1317029	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E100 1500 3191 00 000000	IP0129	Glenda, Bob	01/29/2019	1317030	BOYS BASKETBALL; WA; 1/25/19	65.00
10E100 1500 3191 00 000000	IP0129	Grant, Tim	01/29/2019	1317031	GIRLS BASKETBALL; WA; 1/24/19	52.00
10E100 1500 3191 00 000000	IP0129	Haynes, John	01/29/2019	1317032	BOYS BASKETBALL; 1/25/19; WA	91.00
10E104 1505 1502 00 000000	ip0129	Hernandez, Gabriela	01/29/2019	1317033	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E104 1505 1502 00 000000	ip0129	Heyden, Amanda	01/29/2019	1317034	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E104 1505 1502 00 000000	ip0129	Heyden, Linda	01/29/2019	1317035	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E104 1505 1502 00 000000	ip0129	Holderman, Rachel	01/29/2019	1317036	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E104 1505 1502 00 000000	IP0129	Horn, Damon	01/29/2019	1317037	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E104 1505 1502 00 000000	ip0129	Hutchison, Mark	01/29/2019	1317038	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be	100.00

ACCOUNT NUMBER	BATCH NUMBER	VENDOR	CHECK DATE	CHECK NUMBER	INVOICE DESCRIPTION	AMOUNT
					reimbursed by UEC)	
10E100 1500 6410 00 000000	IP0129	Kellerstrass, Doug	01/29/2019	1317039	BOYS SWIMMING; 1/26/19; WINTER SPLASH	135.00
10E100 1500 6410 00 000000	IP0129	Kubica, Joseph	01/29/2019	1317040	WRESTLING; UEC JV CHAMPIONSHIPS; 1/26/19	195.00
10E100 1500 3191 00 000000	IP0129	LeBeau, Melissa	01/29/2019	1317041	GIRLS BASKETBALL; WA; 1/24/19	65.00
10E104 1505 1502 00 000000	ip0129	Leith, Elena	01/29/2019	1317042	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E104 1505 1502 00 000000	ip0129	Loewer, Louise	01/29/2019	1317043	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E104 1505 1502 00 000000	ip0129	Maifield, Ashlyn	01/29/2019	1317044	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E104 1505 1502 00 000000	ip0129	Maniya, Imaan	01/29/2019	1317045	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E104 1505 1502 00 000000	ip0129	Martinek, Stephen	01/29/2019	1317046	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E104 1505 1502 00 000000	ip0129	Merhele, Simon	01/29/2019	1317047	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E100 1500 3191 00 000000	IP0129	Mestemaker, Barry	01/29/2019	1317048	BOYS BASKETBALL; WA; 1/25/19	52.00
10E100 1500 6410 00 000000	IP0129	Miller, Scott	01/29/2019	1317049	WRESTLING; UEC JV CHAMPIONSHIPS; 1/26/19	175.00
10E104 1505 1502 00 000000	ip0129	Morden, Aaron	01/29/2019	1317050	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E100 1500 6410 00 000000	IP0129	Mulsoff, John	01/29/2019	1317051	BOYS SWIMMING; WINTER SPLASH; 1/26/19	135.00
10E104 1505 1502 00 000000	ip0129	Nurczyk, Courtney	01/29/2019	1317052	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E104 1505 1502 00 000000	ip0129	O'Leary, Jaimie	01/29/2019	1317053	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E100 1500 6410 00 000000	IP0129	Pacini, Tony	01/29/2019	1317054	WRESTLING; UEC JV	175.00

ACCOUNT NUMBER	BATCH NUMBER	VENDOR	CHECK DATE	CHECK NUMBER	INVOICE DESCRIPTION	AMOUNT
10E104 1505 1502 00 000000	ip0129	Parikh, Rita	01/29/2019	1317055	CHAMPIONSHIPS; 1/26/19 UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E100 1500 3191 00 000000	IP0129	Pauls/official, Bob	01/29/2019	1317056	BOYS BASKETBALL; WA; 1/25/19	52.00
10E104 1505 1502 00 000000	IP0129	Pozos, Ha	01/29/2019	1317057	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E104 1505 1502 00 000000	ip0129	Quarrie, Tina	01/29/2019	1317058	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E104 1505 1502 00 000000	ip0129	Radloff, Kayla	01/29/2019	1317059	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E100 1500 6410 00 000000	IP0129	Reda, Anthony	01/29/2019	1317060	WRESTLING; UEC JV CHAMPIONSHIPS; 1/26/19	175.00
10E104 1505 1502 00 000000	ip0129	Rizvi, Amon	01/29/2019	1317061	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E104 1505 1502 00 000000	ip0129	Rochford, Jessica	01/29/2019	1317062	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E104 1505 1502 00 000000	ip0129	Ruback, Craig	01/29/2019	1317063	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E104 1505 1502 00 000000	ip0129	Rymarz, Dan	01/29/2019	1317064	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E104 1505 1502 00 000000	ip0129	Sikligar, Drashti	01/29/2019	1317065	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E104 1505 1502 00 000000	ip0129	Skipor, Benjamin	01/29/2019	1317066	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E104 1505 1502 00 000000	ip0129	Snell, Victoria	01/29/2019	1317067	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E104 1505 1502 00 000000	ip0129	Starks, Zandra	01/29/2019	1317068	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be	100.00

ACCOUNT NUMBER	BATCH NUMBER	VENDOR	CHECK DATE	CHECK NUMBER	INVOICE DESCRIPTION	AMOUNT
					reimbursed by UEC)	
10E104 1505 1502 00 000000	IP0129	Stremel, Patrick	01/29/2019	1317069	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E100 1500 3191 00 000000	IP0129	Sullivan, Ryan	01/29/2019	1317070	GIRLS BASKETBALL; WA; 1/24/19	65.00
10E100 1500 6410 00 000000	IP0129	Surch, Doug	01/29/2019	1317071	BOYS SWIMMING; WINTER SPLASH; 1/26/19	135.00
10E104 1505 1502 00 000000	IP0129	Szkola, Kristin	01/29/2019	1317072	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E104 1505 1502 00 000000	ip0129	Taylor, Daron	01/29/2019	1317073	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E100 1500 3191 00 000000	IP0129	Vasta/official, Sal	01/29/2019	1317074	BOYS BASKETBALL; WA; 1/25/19	65.00
10E104 1505 1502 00 000000	ip0129	Vences, Jason	01/29/2019	1317075	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E104 1505 1502 00 000000	ip0129	Weidman, Stephanie	01/29/2019	1317076	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E104 1505 1502 00 000000	IP0129	Witz, Sam	01/29/2019	1317077	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
10E104 1505 1502 00 000000	ip0129	Zavala, Jared	01/29/2019	1317078	UEC TOURNAMENT SPEECH JUDGING; 1/26/19 (to be reimbursed by UEC)	100.00
Totals for checks						14,730.79

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	ED FUND	0.00	7.60	14,583.37	14,590.97
20	OPER & MAINT	0.00	0.00	139.82	139.82
***	Fund Summary Totals ***	0.00	7.60	14,723.19	14,730.79

***** End of report *****

**COMMUNITY HIGH SCHOOL
DISTRICT 94
West Chicago, Illinois**

**TREASURER'S REPORT
FOR MONTH ENDING JANUARY 2019**

FUND	CASH BALANCE Thru 12/31/2018	RECEIPTS January 2019	DISBURSEMENTS January 2019	CASH BALANCE Thru 1/31/2019	INVESTMENTS AT COST Thru 1/31/2019
EDUCATIONAL	\$ (362,269.73)	\$ 1,606,992.16	\$ 1,971,850.34	\$ (727,127.91)	\$ 9,631,334.85
OPERATIONS & MAINTENANCE	\$ 331,242.47	\$ 61,034.54	\$ 282,863.03	\$ 109,413.98	\$ 2,158,794.83
DEBT SERVICES	\$ (1,090,475.09)	\$ 389,349.98	\$ 9.98	\$ (701,135.09)	\$ 930,613.64
TRANSPORTATION	\$ 90,687.39	\$ 426,417.67	\$ 84,727.40	\$ 432,377.66	\$ 393,909.90
I.M.R.F.	\$ 12,937.62	\$ 9,616.99	\$ 32,079.70	\$ (9,525.09)	\$ 235,314.09
SOCIAL SECURITY/MEDICARE	\$ (78,462.94)	\$ 10,181.87	\$ 39,589.54	\$ (107,870.61)	\$ 218,576.69
CAPITAL IMPROVEMENTS 2017	\$ (49,661.20)	\$ -	\$ 421,366.00	\$ (471,027.20)	\$ 942,452.90
CAPITAL IMPROVEMENTS 2018	\$ 36,181.43	\$ 243,423.87	\$ -	\$ 279,605.30	\$ 29,935,755.23
WORKING CASH	\$ 1,157,381.58	\$ -	\$ -	\$ 1,157,381.58	\$ 922,602.72
TORT	\$ 51,819.22	\$ 34,074.62	\$ 0.60	\$ 85,893.24	\$ 88,291.67
TOTAL	\$ 99,380.75	\$ 2,781,091.70	\$ 2,832,486.59	\$ 47,985.86	\$45,457,646.52
Monthly Invest. Int., Adj. & Fees/YTD Interest thru 1/31/19 <i>(included in revenue and investment totals)</i>	\$ 1,048,006.97	52,299.23	-		\$ 1,100,306.20
PLUS INVESTMENTS				\$45,457,646.52	
TOTAL YEAR-TO-DATE CASH AND INVESTMENTS AS OF JANUARY 31, 2019				\$ 45,505,632.38	

Daniel T. Morris, Treasurer

Date

**COMMUNITY HIGH SCHOOL DISTRICT 94
STATEMENT OF POSITION
FINANCIAL REPORT
FOR PERIOD ENDING JANUARY 31, 2019**

Percent of Fiscal Year Complete: 58.33%

ASSETS	IMPREST, PETTY CASH & SCHLSHP	CASH BALANCES	INVESTMENT BALANCES	ACCOUNTS RECEIVABLE	AUDIT ENTRY	TOTAL ASSETS
EDUCATIONAL	16,188	(727,128)	9,631,335			8,920,396
OPERATIONS & MAINTENANCE		109,414	2,158,795			2,268,209
DEBT SERVICES		(701,135)	930,614			229,479
TRANSPORTATION		432,378	393,910			826,287
MUNICIPAL RETIREMENT		(9,525)	235,314			225,789
SOCIAL SECURITY/MEDICARE		(107,871)	218,577			110,705
CAPITAL IMPROVEMENTS 2017		(471,027)	942,453			471,426
CAPITAL IMPROVEMENTS 2018		279,605	29,935,755			30,215,361
WORKING CASH		1,157,382	922,603			2,079,984
TORT		85,893	88,292			174,184
TOTAL	16,188	47,986	45,457,647	-	-	45,521,820

LIABILITIES AND FUND EQUITY	TAX WARRENTS	ACCOUNTS PAYABLE	ENCUMBERED PAYABLES	OTHER PAYABLES	FUND EQUITY	TOTAL LIABILITY AND FUND EQUITY
EDUCATIONAL		(21,816)	566,218		8,375,993	8,920,396
OPERATIONS & MAINTENANCE		(29,904)	114,423		2,183,691	2,268,209
DEBT SERVICES					229,479	229,479
TRANSPORTATION			163,565		662,723	826,287
MUNICIPAL RETIREMENT					225,789	225,789
SOCIAL SECURITY/MEDICARE		(217)			110,922	110,705
CAPITAL IMPROVEMENTS 2017			58,500		412,926	471,426
CAPITAL IMPROVEMENTS 2018		9,634			30,205,726	30,215,361
WORKING CASH					2,079,984	2,079,984
TORT					174,184	174,184
TOTAL	-	(42,302)	902,706	-	44,661,416	45,521,820

RECEIPTS	BUDGET 2018 - 2019	CURRENT REVENUES	Y.T.D. REVENUES	OTHER RECEIPTS	UNREALIZED BALANCE	PERCENT REALIZED
EDUCATIONAL	25,532,429	632,571	12,597,345		12,935,084	49.34%
OPERATIONS & MAINTENANCE	3,245,040	5,300	1,604,534		1,640,506	49.45%
DEBT SERVICES	2,743,931	1,012	1,312,990		1,430,941	47.85%
TRANSPORTATION	1,577,945	147,884	729,846		848,099	46.25%
MUNICIPAL RETIREMENT	503,046	8,178	235,052		267,994	46.73%
SOCIAL SECURITY/MEDICARE	482,075	9,812	229,212		252,863	47.55%
CAPITAL IMPROVEMENTS 2017	-	1,846	42,740		(42,740)	100.00%
CAPITAL IMPROVEMENTS 2018	29,003,000	90,108	30,417,972		(1,414,972)	100.00%
WORKING CASH	12,000	1,729	10,536		1,464	87.80%
TORT	243,673	5,175	99,015		144,658	40.63%
TOTAL	63,343,139	903,615	47,279,243	-	16,063,896	74.64%

DISBURSEMENTS	BUDGET 2018 - 2019	CURRENT EXPENDITURES	Y.T.D. EXPENDITURES	CURRENT ENCUMBERED	UNENCUMBERED BALANCE	PERCENT ENCUMBERED
EDUCATIONAL	25,508,483	1,940,405	15,130,992	566,218	9,811,274	59.32%
OPERATIONS & MAINTENANCE	3,244,652	227,584	1,625,921	114,423	1,504,308	50.11%
DEBT SERVICES	2,737,500		4,011,929		(1,274,429)	146.55%
TRANSPORTATION	1,563,000	81,837	790,578	163,565	608,857	50.58%
MUNICIPAL RETIREMENT	480,415	32,078	260,846		219,569	54.30%
SOCIAL SECURITY/MEDICARE	472,754	39,588	280,713		192,041	59.38%
CAPITAL IMPROVEMENTS 2017	6,839,120	386,893	6,859,848	58,500	(79,228)	100.30%
CAPITAL IMPROVEMENTS 2018	6,430,880		164,950		6,265,930	2.41%
WORKING CASH	12,000				12,000	0.00%
TORT	233,325		238,908		(5,583)	102.39%
TOTAL	47,522,129	2,708,384	29,364,684	902,706	17,254,739	61.79%

FUND BALANCE	JULY 1 EQUITY	YEAR-TO-DATE RECEIPTS	YEAR-TO-DATE EXPENDITURES	CURRENT ENCUMBERED	OTHER ACTIVITY	CURRENT EQUITY
EDUCATIONAL	11,475,857	12,597,345	15,130,992	566,218		8,375,993
OPERATIONS & MAINTENANCE	2,319,500	1,604,534	1,625,921	114,423		2,183,691
DEBT SERVICES	2,928,417	1,312,990	4,011,929			229,479
TRANSPORTATION	887,019	729,846	790,578	163,565		662,723
MUNICIPAL RETIREMENT	251,583	235,052	260,846			225,789
SOCIAL SECURITY/MEDICARE	162,424	229,212	280,713			110,922
CAP IMPROVEMENTS 2017	6,969,631	42,740	6,859,848	58,500		94,023
CAPITAL IMPROVEMENTS 2018	271,606	30,417,972	164,950			30,524,629
WORKING CASH	2,069,448	10,536	-			2,079,984
TORT	314,077	99,015	238,908			174,184
TOTAL	27,649,562	47,279,242	29,364,684	902,706		44,661,416

**COMMUNITY HIGH SCHOOL DISTRICT 94
STATEMENT OF REVENUE AND EXPENDITURES
YTD ENDING
JANUARY 31, 2019**

PERCENT OF FISCAL YEAR COMPLETED: 58.33%

DISTRICT 94 REVENUE & EXPENDITURE REPORT

January 31, 2019

FUND

BEGINNING FUND BALANCE

EDUCATION	O & M	DEBT SVC	TRANSP	IMRF	SSM	ALL CAP IMPRV	WRK CASH	TORT	TOTAL ALL
\$ 11,475,857	\$ 2,319,500	\$ 2,928,417	\$ 887,019	\$ 251,583	\$ 162,424	\$ 7,241,237	\$ 2,069,448	\$ 314,077	\$ 27,649,562

REVENUE BUDGET

\$ 25,532,429	\$ 3,245,040	\$ 2,743,931	\$ 1,577,945	\$ 503,046	\$ 482,075	\$ 29,003,000	\$ 12,000	\$ 243,673	\$ 63,343,139
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RECEIPTS

1. CORPORATE P. P. REPLACEMENT TAX	\$ 216,358	\$ 20,762		\$ 14,387	\$ 32,720	\$ 39,253	\$ 122,537	\$ 20,440	466,457	
2. SUMMER PROGRAM FEES	13,748								13,748	
3. EARNINGS ON TAXES/ INVESTMENTS	95,445	16,749	13,681	7,361	987	241	14	10,536	890	
4. BOND PRINCIPAL AND INTEREST 2017/2018			1,118				30,310,058		30,311,177	
5. PUPIL & COMMUNITY SERVICES	660,569								660,569	
6. FACILITY RENTALS		9,092							9,092	
7. IMPACT FEES/P.U.D/LAND CASH DONATE							28,103		28,103	
8. EVIDENCE BASED FUNDING (EBF)	1,990,402								1,990,402	
9. STATE/ CATEGORICAL AID /GRANTS FY18	192,128			290,869					482,997	
10. ARRA AID/ARRA FEDERAL FUNDING	-								-	
11. FEDERAL AID/GRANTS FY18 LATE PMTS	585,086								585,086	
12. PROPERTY TAXES - ED. FUND-TORT	8,706,955	1,557,379	1,298,191	416,429	201,344	189,718		77,685	12,447,701	
13. PROPERTY TAXES - SPEC'L EDUCATION	114,148								114,148	
14. PERMANENT TRANSFER OF INTEREST/EQ									-	
15. CURRENT YEAR LEVY-ADVANCED TAXES									-	
16. FLOW-THRU/VENDOR REVENUE/MISC REV	22,506	551		800					23,857	
TOTAL REVENUE REALIZED	\$ 12,597,345	\$ 1,604,534	\$ 1,312,990	\$ 729,846	\$ 235,052	\$ 229,212	\$ 30,460,712	\$ 10,536	\$ 99,015	\$ 47,279,243
<i>PERCENT REVENUE REALIZED (Actual/Budget)</i>	<i>49.34%</i>	<i>49.45%</i>	<i>47.85%</i>	<i>46.25%</i>	<i>46.73%</i>	<i>47.55%</i>	<i>105.03%</i>	<i>87.80%</i>	<i>40.63%</i>	<i>74.64%</i>

EXPENDITURE BUDGET

\$ 25,508,483	\$ 3,244,652	\$ 2,737,500	\$ 1,563,000	\$ 480,415	\$ 472,754	\$ 13,270,000	\$ 12,000	\$ 233,325	\$ 47,522,129
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DISBURSEMENTS

1. SALARIES	\$ 9,060,327	\$ 682,668					\$ 62,049		9,805,044.34	
2. BENEFITS	2,262,197	127,229					8,125		2,397,551	
3. EMPLOYER IMRF					260,846				260,846	
4. EMPLOYER FICA						145,306			145,306	
5. EMPLOYER MEDICARE						135,407			135,407	
6. PURCHASED SERVICES/CONTRACTS REG	1,450,227	171,726		278,267			164,950		2,065,170	
7. PURCHASED SERVICES/mini BUSSES									-	
8. PURCHASED SERVICES/SPECIAL ED				425,766					425,766	
9. PURCHASED SERVICES/TCD				31,721					31,721	
10. FUEL ADJ/EARLY DISMISSAL/FIELD TRIP				54,824					54,824	
12. UNEMPLOYMENT INSURANCE								3,957	3,957	
13. SCHOOL BOND FINANCIAL SERVICES									-	
14. TREASURER BOND								11,265	11,265	
15. WORKERS COMPENSATION								111,056	111,056	
16. GENERAL LIABILITY INSURANCE								111,308	111,308	
17. STUDENT ACCIDENT INSURANCE								1,322	1,322	
18. UTILITIES		481,455							481,455	
19. SUPPLIES & MATERIALS	285,793	124,751							410,544	
20. TAX PAYMENTS									-	
21. CAPITAL/NON-CAPITAL EQUIPMENT/FURN	450,702	7,504							458,206	
22. CAPITAL CONTRACTS/ IMPROVEMENTS		30,588				6,789,673			6,820,262	
23. CAPITAL LEASE EXPENSE									-	
24. BOND INTEREST EXPENSE			660,504						660,504	
25. DUES, FEES AND INVESTMENT COSTS	68,136		1,425						69,561	
26. REDEMPTION OF PRINCIPAL			3,350,000						3,350,000	
27. PERMANENT TRANSFERS - INTEREST/EQ									-	
28. TUITION & SPEC ED COST/(TUITION RFND)	1,552,409								1,552,409	
29. RETIREMENT BENEFITS/OTHER	1,200								1,200	
TOTAL EXPENDITURES DISBURSED	\$ 15,130,992	\$ 1,625,921	\$ 4,011,929	\$ 790,578	\$ 260,846	\$ 280,713	\$ 7,024,798	\$ -	\$ 238,908	\$ 29,364,684
<i>Encumbered Expenditures</i>	<i>\$ 566,218</i>	<i>\$ 114,423</i>	<i>\$ 215</i>	<i>\$ 163,565</i>	<i>\$ 58,500</i>	<i>\$ 58,500</i>	<i>\$ 58,500</i>	<i>\$ 0.00%</i>	<i>\$ 102.39%</i>	<i>\$ 902,706</i>
<i>PERCENT DISBURSED PLUS ENCUMBERED(Total/Budget)</i>	<i>59.32%</i>	<i>53.64%</i>	<i>146.55%</i>	<i>81.05%</i>	<i>54.30%</i>	<i>59.38%</i>	<i>53.38%</i>	<i>0.00%</i>	<i>102.39%</i>	<i>63.69%</i>

EXCESS OF REVENUE/(EXPENDITURES)

\$ (2,533,646)	\$ (21,387)	\$ (2,698,939)	\$ (60,732)	\$ (25,794)	\$ (51,501)	\$ 23,435,914	\$ 10,536	\$ (139,893)	\$ 17,914,559
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ENDING FUND BALANCE *

\$ 8,375,993	\$ 2,183,691	\$ 229,479	\$ 662,723	\$ 225,789	\$ 110,923	\$ 30,618,652	\$ 2,079,984	\$ 174,184	\$ 44,661,416
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FUND

EDUCATION	O & M	DEBT SVC	TRANSP	IMRF	SSM	ALL CAP IMPRV	WRK CSH	TORT	TOTAL ALL
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3 YEAR BUDGET/ACTUAL TOTAL
SUMMARY OF AMENDED CURRENT YEAR BUDGET

January 31, 2019

DEPARTMENT/SUMMARY	FUND	#	DEPT	16 ACTUAL	17 ACTUAL	18 BUDGET	18 ACTUAL	% CHANGE	19 BUDGET	% CHANGE	19 ACTUAL	YTD %
GENERAL H.S.	10	1	TTL	147,432	126,695	369,100	116,151	-65.67%	491,000	-322.72%	112,012	22.81%
HMBD TUTORS	10	2	TTL	36,002	37,400	37,200	41,222	0.54%	52,200	-26.63%	17,803	34.11%
ART	10	3	TTL	233,574	252,079	266,212	249,992	-5.31%	241,839	3.26%	133,184	55.07%
SCIENCE	10	4	TTL	1,261,501	1,288,187	1,357,256	1,374,937	-5.09%	1,419,781	-3.26%	797,203	56.15%
DRIVER'S ED	10	5	TTL	146,878	153,727	164,058	256,757	-6.30%	345,704	-34.64%	229,867	66.49%
ENGLISH	10	6	TTL	1,569,209	1,552,387	1,551,974	1,614,499	0.03%	1,592,063	1.39%	898,054	56.41%
FOREIGN LANG	10	7	TTL	657,811	633,862	632,591	689,929	0.20%	797,308	-15.56%	468,402	58.75%
HEALTH ED	10	8	TTL	962	1,688	2,625	160	-35.71%	3,125	-1849.83%	30	0.96%
MATHEMATICS	10	9	TTL	1,492,933	1,537,793	1,549,868	1,611,821	-0.78%	1,617,421	-0.35%	929,803	57.49%
MUSIC	10	10	TTL	234,840	239,732	262,361	265,098	-8.63%	303,007	-14.30%	160,155	52.86%
MUSIC INITIATIVE	10	10	TTL	-	24,999	-	4,475	-100.00%	3,000	32.96%	536	0.00%
PHYSICAL DEV	10	11	TTL	1,212,245	1,227,552	1,195,294	1,094,134	2.70%	984,800	9.99%	567,940	57.67%
SOC STUDIES	10	13	TTL	1,417,983	1,465,961	1,518,400	1,588,194	-3.45%	1,517,236	4.47%	913,334	60.20%
TECHNOLOGY	10	14	TTL	814,149	903,063	983,566	1,046,174	-8.18%	1,321,795	-26.35%	686,800	51.96%
MCCORMICK DEMOC	10	16	TTL	0	-	-	455	-100.00%	-	100.00%	2,121	0.00%
DEV LEARNING	10	22	TTL	4,023,729	4,122,903	4,105,257	4,411,264	0.43%	4,767,970	-8.09%	3,305,263	69.32%
ADULT ED - LOCAL	10	28	TTL	-	-	10,000	-	-100.00%	-	0.00%	-	0.00%
SUMR ADLT ED	10	29	TTL	3,960	6,457	6,650	19,451	-2.91%	-	100.00%	-	0.00%
BUSINESS ED	10	30	TTL	543,543	484,521	479,041	533,641	1.14%	567,425	-6.33%	326,658	57.57%
FACS	10	32	TTL	268,654	257,571	169,162	232,520	52.26%	234,493	-0.85%	128,323	54.72%
IND ARTS-TECH ED	10	34	TTL	134,984	133,908	124,944	88,590	7.17%	89,224	-0.72%	51,527	57.75%
B T I	10	35	TTL	153	-	150	-	-100.00%	150	100.00%	-	0.00%
PHOTOGRAPHY	10	36	TTL	-	-	-	-	-	-	-	-	0.00%
SUMMER SCH/R	10	40	TTL	106,534	67,248	72,300	96,555	-6.99%	87,300	9.58%	29,736	34.06%
SUMMER SPORTS C/	10	41	TTL	44,600	47,564	45,000	41,986	5.70%	45,000	-7.18%	30,968	68.82%
BILINGUAL	10	45	TTL	541,136	492,596	512,430	509,750	-3.87%	615,325	-20.71%	359,037	58.35%
SOCIAL WORKE	10	50	TTL	210,863	201,735	205,872	207,852	-2.01%	256,412	-23.36%	140,850	54.93%
GUIDANCE DEP	10	51	TTL	634,252	683,429	697,170	716,774	-1.97%	705,382	1.59%	423,912	60.10%
SCHOOL NURSE	10	52	TTL	173,991	175,876	180,335	180,777	-2.47%	186,179	-2.99%	106,473	57.19%
PSYC SERVICE	10	53	TTL	161,158	170,537	164,062	152,128	3.95%	168,532	-10.78%	96,147	57.05%
AVID PROGRAM	10	54	TTL	156,091	186,780	202,075	200,799	-7.57%	221,402	-10.26%	123,333	55.71%
SPEECH PATH/AUDIC	10	55	TTL	62,717	64,303	66,123	67,746	-2.75%	58,012	14.37%	34,696	59.81%
LEARNING RES	10	61	TTL	272,085	248,928	259,020	257,054	-3.90%	271,005	-5.43%	162,090	59.81%
STAFF & CURR DEV	10	62	TTL	239,438	264,787	274,614	188,004	-3.58%	214,124	-13.89%	108,304	50.58%
UTTERBACK DONATI	10	64	TTL	21,489	2,735	-	-	-	-	-	-	0.00%
ASST PRINCIPAL	10	69	TTL	1,083,594	1,016,334	1,184,371	1,130,820	-14.19%	1,052,392	6.94%	620,055	58.92%
PRINCIPAL	10	70	TTL	752,324	743,203	721,624	762,607	2.99%	740,284	2.93%	445,400	60.17%
SUPT OFFICE	10	71	TTL	303,749	331,123	346,189	333,761	-4.35%	337,879	-1.23%	199,524	59.05%
DIR OF PRSNL	10	72	TTL	257,225	224,279	249,282	238,422	-10.03%	232,856	2.33%	130,471	56.03%
COMM RELATIONS	10	73	TTL	57,398	59,057	62,925	61,270	-6.15%	100,285	-63.68%	51,732	51.59%
ED FOUNDATIO	10	74	TTL	2,382	1,372	2,500	14,094	-45.12%	2,500	82.26%	-	0.00%
BOARD OF ED	10	75	TTL	158,611	167,319	181,625	223,053	-7.88%	184,125	17.45%	106,591	57.89%
DIR OF BUSIN	10	80	TTL	162,550	145,341	153,104	159,221	-5.07%	143,195	10.07%	103,502	2.83%
CAFETERIA	10	82	TTL	8,153	11,454	50,500	8,861	-77.32%	75,500	-752.03%	4,051	5.37%
EMP BENEFITS	10	83	TTL	19,903	37,545	47,200	8,659	-20.46%	57,261	-561.27%	21,211	37.04%
FISCAL SVCS	10	85	TTL	311,793	294,099	321,216	291,698	-8.50%	300,225	-2.92%	174,622	58.16%
MIS	10	90	TTL	326,143	313,285	341,383	323,476	-8.23%	335,643	-3.76%	177,979	53.03%
PMT OTH DIST	10	97	TTL	423,660	437,969	489,500	803,814	-10.53%	483,253	39.88%	421,088	87.14%

3 YEAR BUDGET/ACTUAL TOTAL
SUMMARY OF AMENDED CURRENT YEAR BUDGET

January 31, 2019

DEPARTMENT/SUMMARY	FUND	#	DEPT	16 ACTUAL	17 ACTUAL	18 BUDGET	18 ACTUAL	% CHANGE	19 BUDGET	% CHANGE	19 ACTUAL	YTD %
ATH/INTERSCH	10	100	TTL	839,814	830,543	826,324	825,828	0.51%	897,640	-8.70%	541,987	60.38%
AQUATICS	10	102	TTL	-	-	-	-	-	-	-	-	0.00%
INTERSCHOLAS	10	104	TTL	252,749	227,398	251,825	220,492	-9.70%	270,825	-22.83%	158,620	58.57%
ADULT ED - STATE	10	902	TTL	800	92,565	92,565	97,580	0.00%	-	100.00%	-	0.00%
CTEIG	10	903	TTL	45,731	46,226	46,226	46,167	0.00%	-	100.00%	42,887	0.00%
BILING TBE	10	904	TTL	97,819	106,798	106,795	119,453	0.00%	111,400	6.74%	52,977	47.56%
A E & L	10	905	TTL	3,367	29,996	29,996	32,200	0.00%	-	100.00%	-	0.00%
C PERKINS	10	906	TTL	31,319	38,995	37,700	28,735	3.44%	40,000	-39.20%	11,603	29.01%
TITLE 1-LOW	10	908	TTL	340,496	357,360	355,319	309,374	0.57%	357,100	-15.43%	158,905	44.50%
TITLE IVA - SSAE	10	913	TTL	-	-	-	-	0.00%	-	0.00%	16,424	100.00%
ISLG GRANT	10	925	TTL	1,476	1,177	1,500	1,275	-21.57%	1,500	-17.62%	1,526	101.70%
MEDICAID DIRECT DV	10	929	TTL	42,480	72,148	50,000	65,784	44.30%	50,000	23.99%	79,474	158.95%
IDEA 94-142 FLOW-TH	10	930	TTL	395,255	462,861	462,861	402,398	0.00%	483,660	-20.19%	228,603	47.27%
ADM OUTREACH	10	931	TTL	27,778	20,173	20,173	15,066	0.00%	15,000	0.44%	4,248	28.32%
TEACHER QUALITY	10	932	TTL	10,608	27,836	29,977	53,514	-7.14%	42,999	19.65%	10,523	24.47%
FED ADULT ED	10	944	TTL	72,539	77,550	77,550	150	0.00%	-	100.00%	-	0.00%
LEARN SERVE	10	945	TTL	-	-	-	-	-	-	-	-	0.00%
EL/CIVICS	10	946	TTL	-	-	-	-	-	-	-	-	0.00%
LIPLEPS	10	950	TTL	19,971	11,746	11,746	23,526	0.00%	11,747	50.07%	19,953	169.86%
BILINGUAL - IEP	10	951	TTL	3,015.10	3,539	3,000	7,267	17.96%	3,000	58.72%	2,475	82.50%
O&M FUND	20	0	TTL	2,805,202	3,610,425	3,257,840	3,031,551	10.82%	3,244,652	-7.03%	1,625,921	50.11%
DEBT SVC FND	30	0	TTL	3,050,130	2,742,875	2,737,500	3,014,697	0.20%	2,737,500	9.19%	4,011,929	146.55%
TRANSPORTATION	40	0	TTL	1,271,828	1,291,882	1,432,750	1,258,373	-9.83%	1,483,000	-17.85%	739,907	49.89%
SCIENCE	40	4	TTL	(9)	(487)	-	441	100.00%	-	100.00%	(261)	0.00%
ENGLISH	40	6	TTL	-	(505)	-	-	-	-	-	-	0.00%
FOREIGN EXCH	40	7	TTL	135	623	-	452	100.00%	-	100.00%	(300)	0.00%
MUSIC	40	10	TTL	308	-	-	-	-	-	-	-	0.00%
PHYSICAL DEV	40	11	TTL	-	-	-	-	-	-	-	-	0.00%
SOCIAL STUDIES	40	13	TTL	(1)	(122)	-	185	100.00%	-	100.00%	(60)	0.00%
SPECIAL ED	40	22	TTL	-	-	-	-	-	-	-	-	0.00%
BUSINESS ED	40	30	TTL	(105)	-	-	-	-	-	-	-	0.00%
FACS	40	32	TTL	181	-	-	-	-	-	-	-	0.00%
PHOTOGRAPHY	40	36	TTL	-	-	-	-	-	-	-	-	0.00%
ATH/INTERSCH	40	100	TTL	73,381	60,270	80,000	72,096	-24.66%	80,000	-10.96%	50,992	63.74%
PEP BUS	40	104	TTL	2,555	6,714	-	400	100.00%	-	100.00%	300	0.00%
IMRF	50	0	TTL	463,758	468,364	493,516	459,570	-5.10%	480,415	-4.54%	260,846	54.30%
SOC SEC & MEDCAR	51	0	TTL	462,637	474,178	466,573	480,820	1.63%	472,754	1.68%	280,713	59.38%
CAP PROJ 2017	60	0	TTL	2,966,525	5,165,980	8,000,000	2,418,179	-35.43%	6,839,120	-182.82%	6,859,848	100.30%
CAP PROJ 2018	65	0	TTL	2,966,525	5,165,980	-	15,449	100.00%	6,430,880	-41526.05%	164,950	0.00%
W/C	70	0	TTL	2,322	4,649	2,500	11,385	85.98%	12,000	-5.41%	-	0.00%
TORT FUND	80	0	TTL	256,821	229,720	267,975	208,214	-14.28%	233,325	-12.06%	238,908	102.39%
TOTALS				\$ 37,199,790	\$ 42,466,839	\$ 40,758,542	\$ 35,439,265	-9.06%	\$ 47,522,129	3.28%	\$ 29,364,684	61.79%

**COMMUNITY HIGH SCHOOL
DISTRICT 94**
REVENUE AND EXPENDITURE REPORT
LOCAL, STATE, AND FEDERAL GRANTS
Ending January 31, 2019

GRANT REVENUE & EXPENDITURE SUMMARY
JANUARY 2019

Percentage of Fiscal Year:
58.33%

NAME	SOURCE	CODE	DEPT	CURRENT BUDGET	PRIOR YEAR REVENUE	FY 19 REVENUE	EXPENDITURES	ENCUMBERED	BALANCE	% UNREALIZED REVENUE
DuPage Foundation - Music Initiative	Local	199900	10	\$ -		\$ 3,000			\$ 3,000	100%
Education Foundation/Leadership Mini	Local	199990	74	\$ 2,500		\$ 560			\$ 560	100%
C.T.E.I.G. Vocational Programs	State	322000	903	\$ -			\$ 42,887		\$ (42,887)	0%
Bilingual T.B.E./T.P.I.	State	330500	924/904	\$ 111,400			\$ 52,977	\$ 481	\$ (53,458)	100%
State Library Grant	State	380000	925	\$ 1,500			\$ 1,526		\$ (1,526)	100%
Title 1 Low Income NCLB	Federal	430000	908	\$ 357,100	\$ 144,366	\$ 115,762	\$ 158,905	\$ 3,087	\$ (46,230)	68%
Title IVA - SSAE	Federal	440000	913	\$ 27,943			\$ 16,424		\$ (16,424)	100%
I.D.E.A. Flow Thru Sub-Grant **	Federal	462000	930	\$ 483,660	\$ 24,249	\$ 123,966	\$ 228,603	\$ 1,295	\$ (105,932)	74%
Title IIC Carl Perkins - Voc Ed	Federal	474500	906	\$ 40,000			\$ 11,603	\$ 3,540	\$ (15,144)	100%
Medicaid Direct Service Costs **	Federal	490000	929	\$ 50,000	\$ 59,383		\$ 79,474		\$ (79,474)	100%
Medicaid Administrative Outreach **	Federal	490000	931	\$ 15,000	\$ 5,749	\$ 6,558	\$ 4,248		\$ 2,311	56%
Bilingual - IEP	Federal	490500	951	\$ 3,000	\$ 6,004	\$ 2,475	\$ 2,475		\$ -	18%
Title III LIPLEPS	Federal	490900	950	\$ 11,746	\$ 16,054	\$ 6,584	\$ 19,953		\$ (13,369)	44%
Title II A Teacher Quality NCLB	Federal	493200	932	\$ 43,001	\$ 29,840	\$ 6,691	\$ 10,523		\$ (3,832)	84%
TOTAL				\$ 1,146,849	\$ 285,645	\$ 265,596	\$ 629,596	\$ 8,404	\$ (372,403)	76.8%

** Special Ed Grants

COMMUNITY HIGH SCHOOL

DISTRICT 94

LOCAL, STATE, FEDERAL GRANTS

Ending January 31, 2019

Percent of Fiscal Year

58.33%

January 2019

GRANT REVENUE

NAME	SOURCE	CODE	DEPT	GRANT BUDGET	PRIOR YR REVENUE	FY19 REVENUE	\$ UNREALIZED	% UNREALIZED	% REALIZED
DuPage Foundation - Music Initiative	Local	199900	10	\$ -		\$ 3,000	\$ -	0%	0%
Education Foundation/Leadership M	Local	199990	74	\$ 2,500		\$ 560	\$ 1,940	78%	22%
C.T.E.I.G. Vocational Programs	State	322000	903	\$ -			\$ -	0%	0%
Bilingual T.B.E./T.P.I.	State	330500	924/904	\$ 111,400			\$ 111,400	100%	0%
State Library Grant	State	380000	925	\$ 1,500			\$ 1,500	100%	0%
Title 1 Low Income NCLB	Federal	430000	908	\$ 357,100	\$ 144,366	\$ 115,762	\$ 241,338	68%	32%
Title I IVA SSAE	Federal	440000	913	\$ 27,943			\$ 27,943	100%	0%
I.D.E.A. Flow Thru Sub-Grant **	Federal	462000	930	\$ 483,660	\$ 24,249	\$ 123,966	\$ 359,694	74%	26%
Title IIC Carl Perkins - Voc Ed	Federal	474500	906	\$ 40,000			\$ 40,000	100%	0%
Medicaid Direct Service Costs **	Federal	490000	929	\$ 50,000	\$ 59,383		\$ 50,000	100%	0%
Medicaid Administrative Outreach **	Federal	490000	931	\$ 15,000	\$ 5,749	\$ 6,558	\$ 8,442	56%	44%
Bilingual IEP	Federal	490500	951	\$ 3,000	\$ 6,004	\$ 2,475	\$ -	0%	0%
Title III LIPLEPS	Federal	490900	950	\$ 11,746	\$ 16,054	\$ 6,584	\$ 5,162	44%	56%
Title II A Teacher Quality NCLB	Federal	493200	932	\$ 43,001	\$ 29,840	\$ 6,691	\$ 36,310	84%	16%
TOTAL				\$ 1,146,849	\$ 285,645	\$ 265,596	\$ 881,253	76.8%	23.2%

* Amended Revenue activity may occur throughout FY17/18 impacting expenditure activity

GRANT EXPENDITURES

NAME	SOURCE	CODE	DEPT	GRANT BUDGET	EXPENDITURE	ENCUMBERED	BUDGET BALANCE	% UNENCUMBERED	% ENCUMBERED
DuPage Foundation - Music Initiative	Local	199900	10	\$ -			\$ -	0%	0%
Education Foundation/Leadership M	Local	199990	74/918	\$ 2,500			\$ 2,500	100%	0%
C.T.E.I.G. Vocational Programs	State	322000	903	\$ -	42,887		\$ (42,887)	0%	0%
Bilingual T.B.E./T.P.I.	State	330500	924/904	\$ 111,400	52,977	\$ 481	\$ 57,942	52%	48%
State Library Grant	State	380000	925	\$ 1,500	1,526		\$ (26)	-2%	102%
Title 1 Low Income NCLB	Federal	430000	908	\$ 357,100	158,905	\$ 3,087	\$ 195,108	55%	45%
Title IVA SSAE	Federal	440000	913	\$ 27,943	16,424		\$ 11,519	41%	59%
I.D.E.A. Flow Thru Sub-Grant **	Federal	462000	930	\$ 483,660	228,603	\$ 1,295	\$ 253,762	52%	48%
Title IIC Carl Perkins - Voc Ed	Federal	474500	906	\$ 40,000	11,603	\$ 3,540	\$ 24,856	62%	38%
Medicaid Direct Service Costs **	Federal	490000	929	\$ 50,000	79,474		\$ (29,474)	-59%	159%
Medicaid Administrative Outreach **	Federal	490000	931	\$ 15,000	4,248		\$ 10,752	72%	28%
Bilingual IEP	Federal	490500	951	\$ 3,000	2,475		\$ 525	0%	0%
Title III LIPLEPS	Federal	490900	950	\$ 11,746	19,953		\$ (8,207)	-70%	170%
Title II A Teacher Quality NCLB	Federal	493200	932	\$ 43,001	10,523		\$ 32,478	76%	24%
TOTAL				\$ 1,146,849	\$ 629,596	\$ 8,404	\$ 508,848	44%	56%

** Special Ed Grants

**COMMUNITY HIGH SCHOOL
DISTRICT 94
PETTY CASH FUND
JANUARY 31, 2019**

This listing represents payments from the High School Cash Fund for January 31, 2019. Reimbursement for the following paid from this fund is hereby requested from the Board of Education of Community High School District 94, West Chicago, Illinois at its regular meeting on February 19, 2019.

<u>DATE PAID</u>	<u>PAID TO</u>	<u>FOR</u>	<u>AMOUNT</u>
Jan. 07, 2019	Lynn Boothe	Postage	\$5.66
Jan 11, 2019	Lynn Boothe	Postage	10.90
Grand Total			<u>\$ 16.56</u>

Director of Business Services

February 14, 2019
Date

LOC	LOC	January 2018-19 Beginning Balance	January 2018-19 Debits	January 2018-19 Credits	January 2018-19 Monthly Activity	Ending Balance
99	STUDENT ACTIVITY					
505	CHESS	1,721.58CR		36.00	-36.00	1,757.58CR
506	SPED RECYC/SHRD	1,224.39CR				1,224.39CR
507	BEST BUDDIES	6,224.16CR		38.00	-38.00	6,262.16CR
508	CRTE ENT	541.24CR				541.24CR
511	ART COLLECTION	105.08CR				105.08CR
513	INTL CLUB	1,914.18CR				1,914.18CR
514	CHRONICLE	300.11CR				300.11CR
515	CHEERLEADING	2,990.75CR	400.00		400.00	2,590.75CR
516	DANCE PROD	1,560.85CR	0.29		0.29	1,560.56CR
517	SPEECH	2,108.26CR				2,108.26CR
518	FBLA	1,613.58CR	1,020.00		1,020.00	593.58CR
520	GERMAN CLUB	174.74CR				174.74CR
521	FICA-SKILLS	2,737.38CR				2,737.38CR
523	MATH TEAM	55.57CR				55.57CR
524	HORTICULTURE	3,863.01CR				3,863.01CR
526	PEP CLUB	1,141.12CR				1,141.12CR
527	POMS	3,437.98CR				3,437.98CR
528	SNOWBALL	4,900.87CR	587.81	4,078.95	-3,491.14	8,392.01CR
529	SADD	1,662.78CR				1,662.78CR
530	EXCHANGE	5,767.14CR	429.25		429.25	5,337.89CR
531	SPANISH CLUB	2,033.59CR				2,033.59CR
533	STUDENT COUNCIL	22,767.65CR	100.00		100.00	22,667.65CR
534	SUNDRY	1,651.40CR				1,651.40CR
535	THESPIANS	7,024.70CR	0.29		0.29	7,024.41CR
536	VOCATIONAL SIGN	1,836.54CR				1,836.54CR
537	YEARBOOK	3,658.91CR				3,658.91CR
538	BAND-JAZZ	3,575.13CR	0.29	1,914.95	-1,914.66	5,489.79CR
539	CHORAL-CHOIR	7,947.76CR	962.85	100.00	862.85	7,084.91CR
540	ORCHESTRA	8,303.61CR				8,303.61CR
541	INTERACT CLUB	3,887.13CR				3,887.13CR
542	ANL	2,013.73CR				2,013.73CR
543	WEGO CARES	939.97CR				939.97CR
544	SCHOLASTIC BOWL	1,029.79CR				1,029.79CR
545	PHOTGRAPHY	58.01CR				58.01CR
547	NHS	2,101.78CR				2,101.78CR
548	GSA	1,867.67CR	0.29		0.29	1,867.38CR
549	CREATIVE WRITNG	1,110.60CR				1,110.60CR
550	ACTIVE DIR ACCT	1,121.88CR				1,121.88CR

2019 January - Student Activity-Board (Date: 1/2019)

LOC	LOC	January 2018-19 Beginning Balance	January 2018-19 Debits	January 2018-19 Credits	January 2018-19 Monthly Activity	Ending Balance
99	STUDENT ACTIVITY					
551	TRANSITION CTR	2,810.96CR				2,810.96CR
552	TRI M	434.99CR				434.99CR
553	HAGGERTY FORD	5,537.13CR	225.00		225.00	5,312.13CR
554	OLA'AS	895.32CR				895.32CR
555	COMPASS	285.24CR				285.24CR
560	WEGO 2 AFR	32.52CR				32.52CR
561	SLC9 2 AFRICA	1,935.00CR	0.29	335.80	-335.51	2,270.51CR
562	PRESCHOOL	1,213.23CR	98.71		98.71	1,114.52CR
563	Teen Mom	119.87CR				119.87CR
564	HUMANITIES/SSS	7,200.00CR	1,500.00		1,500.00	5,700.00CR
566	ROAR	1,150.36CR	26.99		26.99	1,123.37CR
570	ADAMS EXPRESS	56.42CR				56.42CR
572	SPORTSFEST	2,981.88CR				2,981.88CR
573	TARGET	111.48CR				111.48CR
576	OUT/BD AT RISK	0.57CR				0.57CR
580	LOUIS RANSOM AR	62.00CR				62.00CR
582	STEP PROJECT	250.29CR				250.29CR
583	STEPPERS	2,398.59CR				2,398.59CR
584	GREEN CLUB	1,014.26CR				1,014.26CR
585	FRENCH CLUB	1,161.16CR	0.29	154.00	-153.71	1,314.87CR
586	LRC BOOK CLUB	155.36CR				155.36CR
587	LIFESMARTS	195.85CR				195.85CR
589	CONSUMER ED	1.84CR				1.84CR
591	TECHNOLOGY	5.50CR				5.50CR
592	HABITAT FOR HUM	25.92CR				25.92CR
600	ATHLETIC TRAINR	1,716.84CR				1,716.84CR
601	BADMINTON	1,769.79CR				1,769.79CR
602	BASEBALL	10,891.67CR				10,891.67CR
603	BOY'S BB	6,995.13CR				6,995.13CR
604	BOY'S CROSS CTY	147.17CR				147.17CR
605	BOY'S SOCCER	684.59CR				684.59CR
606	BOY'S TENNIS	375.78CR				375.78CR
607	BOY'S TRACK	2,062.92CR				2,062.92CR
608	GIRL'S FDR BB	398.11CR	15.76	15.76		398.11CR
609	FOOTBALL	2,013.93CR	271.86		271.86	1,742.07CR
610	GIRL'S BASKETBL	783.06CR				783.06CR
611	GIRL'S CROSS CT	899.08CR				899.08CR
612	GIRL'S SOCCER	4,392.42CR	3,522.50	222	3,522.50	869.92CR

LOC	LOC	January 2018-19 Beginning Balance	January 2018-19 Debits	January 2018-19 Credits	January 2018-19 Monthly Activity	Ending Balance
99	STUDENT ACTIVITY					
613	GIRL'S TENNIS	2,323.63CR				2,323.63CR
614	GIRL'S TRACK	1,589.69CR				1,589.69CR
615	BOYS GOLF	1,581.54CR				1,581.54CR
616	MUSIC	4,425.61CR	731.99	501.79	230.20	4,195.41CR
617	SOFTBALL	7,811.91CR	1,000.29	500.00	500.29	7,311.62CR
618	BOYS SWIM TEAM	1,986.78CR	1,033.51		1,033.51	953.27CR
619	GIRLS V-BALL	2,415.14CR				2,415.14CR
620	GIRL'S FDR VB	619.97CR				619.97CR
621	WRESTLING	911.07CR	572.91	298.00	274.91	636.16CR
622	ATHLETIC DIR	66.85CR				66.85CR
623	GIRLS SWIM TEAM	6,992.53CR				6,992.53CR
624	GIRLS GOLF	1,378.81CR				1,378.81CR
625	BOYS V-BALL	1,371.12CR				1,371.12CR
---	*STUDENT ACTIVI	213,615.50CR	12,501.17	7,973.25	4,527.92	209,087.58CR
Grand Equity To		213,615.50CR	12,501.17	7,973.25	4,527.92	209,087.58CR

Number of Accounts: 89

***** End of report *****

Community High School District 94

Vendor List Update

January 31, 2019

No new vendors

David Blatchley

David Blatchley, Director of Business Services

2-14-19

Date

COMMUNITY HIGH SCHOOL DISTRICT 94
326 JOLIET ST
WEST CHICAGO IL 60185-3142

1/4/2019

Certificate of Deposit Pre-Renewal Notice

IMPORTANT INFORMATION ABOUT YOUR CERTIFICATE OF DEPOSIT

Bank Information

MB Financial Bank, N.A.
6111 N. River Road
Rosemont, IL 60018

Account Information

Account Number:	XXXXXXXXX2997
Renewal Date:	1/19/2019
Renewal Balance:	205,882.31
New Date of Maturity:	10/19/2019

Dear Valued Customer:

Your Certificate of Deposit will be renewing on 1/19/2019 and the details of this certificate are outlined above. At this time, the interest rate and annual percentage yield have not yet been determined. The rate and annual percentage yield will be available beginning 1/19/2019. Please contact your banker at the number below to learn the interest rate and annual percentage yield.

If you would like to roll your Certificate of Deposit over, there is no need for you to act; however, if you would like to change the terms of your certificate, you will have a 10 day grace period (from 1/20/2019 to 1/29/2019) after the certificate matures in which you can make changes without a penalty. Please contact your banker or Telephone Banking Center at 1.888.i bank mb (1.888.422.6562) if you would like to make changes to this certificate.

See reverse side for disclosure of account terms.

Thank you.

205,882.31
202,726.72
155.59 Post
10 Jan. 2019

COMMUNITY HIGH SCHOOL DISTRICT 94
CAPITAL IMPROVEMENTS
BOND REFERENDUM SERIES 2017 + 2018
FINANCIAL STATEMENT
YTD ENDING JANUARY 31, 2019

SOURCE OF FUNDS	CAPITAL IMPROVEMENTS - BOND REFERENDUM 2017	CAPITAL IMPROVEMENTS - BOND REFERENDUM 2018	CAPITAL IMPROVEMENTS - BOND REFERENDUM 2017 & 2018
BEGINNING BALANCE	\$ -	\$ -	\$ -
REVENUE BUDGET	\$ 9,203,000	29,000,000	38,203,000
RECEIPTS			
1. BOND PRINCIPAL - BONDS SOLD	\$ 9,290,561	\$ 29,788,389	\$ 39,078,950.38
2. BOND INTEREST - BONDS SOLD	\$ 127,829	\$ 311,728	439,557
3. ISSUANCE COSTS RESERVE - REFUND INVESTED	\$ 14,611	\$ 11,384	25,995
4. ISSUANCE COSTS RESERVE - RETURNED TO R. JAMES	\$ (11,611)	\$ -	(11,611)
TOTAL REVENUE REALIZED	\$ 9,421,390	\$ 30,111,501	\$ 39,532,891
<i>PERCENT REVENUE REALIZED (Actual/Budget)</i>	<u>102.37%</u>	<u>103.83%</u>	<u>103.48%</u>
EXPENDITURE BUDGET	\$ 8,000,000	\$ 13,270,000	\$ 21,270,000
DISBURSEMENTS			
1. EARNINGS	\$ 109,219	\$ -	\$ 109,219
2. INSURANCE	14,963	-	14,963
3. EMPLOYER IMRF	13,150	-	13,150
4. EMPLOYER FICA	6,771	-	6,771
5. EMPLOYER MEDICARE	1,584	-	1,584
6. PURCHASED SERVICES - BOND ISSUANCE	78,950	176,334	255,284
7. CAPITAL 2018 RENOVATIONS	6,922,925	-	6,922,925
8. CAPITAL 2018 GYM BLEACHERS	287,166	-	287,166
9. CAPITAL 2018 TENNIS COURT	49,099	-	49,099
10 CAPITAL 2019 - 2020 ADDITION-REMODELING	1,850,670	-	1,850,670
TOTAL EXPENDITURES DISBURSED	\$ 9,334,498	\$ 176,334	\$ 9,510,831
<i>Encumbered Expenditures 2-19-19</i>	58,500	-	58,500
<i>PERCENT DISBURSED PLUS ENCUMBERED(Total/Budget)</i>	<u>117.41%</u>	<u>1.33%</u>	<u>44.99%</u>
EXCESS OF REVENUE/(EXPENDITURES)	\$ 28,392	\$ 29,935,167	\$ 29,963,560
ENDING BALANCE	\$ 28,392	\$ 29,935,167	\$ 29,963,560
SOURCE OF FUNDS	CAPITAL IMPROVEMENTS - BOND REFERENDUM 2017	CAPITAL IMPROVEMENTS - BOND REFERENDUM 2018	CAPITAL IMPROVEMENTS - BOND REFERENDUM 2017 & 2018

**COMMUNITY HIGH SCHOOL DISTRICT 94
BOND REFERENDUM SERIES 2017 + 2018
CAPITAL IMPROVEMENTS EXPENDITURE DETAILS
YTD ENDING JANUARY 31, 2019**

EARNINGS - Building Operations	\$109,219	BENEFITS - Life, LTD, Dental, Health Ins.	14,963	BENEFITS - IMRF, FICA, Medicare	21,505
Monthly = \$10,449		Monthly = \$1,455		IMRF - Employer Pd IMRF Rate 12.04%	
Director Dec 2017 \$10,449 x 63%	6,583	Director Dec 2017 \$1,455 x 63% = \$917	917	Earnings thru June 2018 \$46,602 x 12.04%	5,611
Director Jan 2018 \$10,449 x 23%	2,403	Director Jan 2018 \$1,455 x 23% = \$335	335	FICA - Employer Pd FICA Rate 6.2%	
Director Feb 2018 \$10,449 x 42%	4,389	Director Feb 2018 \$1,455 x 42% = \$611	611	Earnings thru June 2018 \$46,602 x 6.2%	2,889
Director Mar 2018 \$10,449 x 82%	8,568	Director Mar 2018 \$1,455 x 82% = \$1,193	1,193	MEDICARE - Employer Pd Medicare Rate 1.45%	
Director Apr 2018 \$10,449 x 72%	7,523	Director Apr 2018 \$1,455 x 72% = \$1,048	1,048	Earnings thru June 2018 \$46,602 x 1.45%	676
Director May 2018 \$10,449 x 71%	7,419	Director May 2018 \$1,455 x 71% = \$1,033	1,033	FY18-19	
Director June 2018 \$10,449 x 93%	9,718	Director June 2018 \$1,455 x 93% = \$1,353	1,353	IMRF - Employer Pd IMRF Rate 12.04%	
Monthly = \$10,722		Monthly = \$1,451		Earnings thru January 2019 \$62,616 x 12.04%	7,539
Director, July 2018 \$10,722 x 100%	10,722	Director July 2018 \$1,451 x 100% = \$1,451	1,451	FICA - Employer Pd FICA Rate 6.2%	
Director, August 2018 \$10,722 x 100%+	10,722	Director August 2018 \$1,451 x 100% = \$1,451	1,451	Earnings thru January 2019 \$62,616 x 6.2%	3,882
Director, September 2018 \$10,722 x 49%	5,254	Director September 2018 \$1,451 x 49% = \$711	711	MEDICARE - Employer Pd Medicare Rate 1.45%	
Director, October 2018 \$10,722 x 75%	8,042	Director October 2018 \$1,451 x 75% = \$1,088	1,088	Earnings thru January 2019 \$62,616 x 1.45%	908
Director, November 2018 \$10,722 x 88%	9,435	Director November 2018 \$1,451 x 88% = \$1,277	1,277		
Director, December 2018 \$10,722 x 89%	9,543	Director December 2018 \$1,451 x 89% = \$1,291	1,291		
Director, January 2019 \$10,722 x 83%	8,899	Director January 2019 \$1,451 x 83% = \$1,204	1,204		

**COMMUNITY HIGH SCHOOL DISTRICT 94
BOND REFERENDUM SERIES 2017 + 2018
CAPITAL IMPROVEMENTS EXPENDITURE DETAILS
YTD ENDING JANUARY 31, 2019**

PURCHASED SERVICES -	78,950	CAPITAL 2018 RENOVATIONS	6,922,925	CAPITAL 2018 GYM BLEACHERS	\$287,166
Issuance Costs 2017 Bond Series:		DLA Architects, Ltd Jun 2017 1926 Bld	2,313	DLA Architects, Ltd Aug 2017 Replacement	7,560
Bond council - Chapman & Cutler	32,500	DLA Architects, Ltd Jul 2017	12,933	DLA Architects, Ltd Sep 2017 Replacement	3,240
Disclosure Counsel, Chapman & Cutler	21,000	DLA Architects, Ltd Aug 2017	58,609	DLA Architects, Ltd Oct 2017 Replacement	5,400
Rating Agency, Moodys	14,000	DLA Architects, Ltd Sep 2017	87,583	DLA Architects, Ltd Nov 2017 Replacement	5,456
Issuer Counsel, Hauser Izzo LLC	5,000	DLA Architects, Ltd Oct 2017	104,012	Interkal Req #1	238,959
Preliminary/Final Official Statement Printing	2,500	DLA Architects. Ltd. Nov 2017	53,811	Interkal 2018 Bleacher Replacement Proj, #2 Final	26,551
Bond Registrar/Paying Agent, Amalgamated	950	Advance Mechanical - Sewer System	10,430		
Treasurer's Surety Bond	2,000	Hygieneering, Inc - Plaster Ceiling Inspec.	2,019		
Filing and Fedex and Other Expenses	1,000	LJ Morse Construction Co. General Remodel #1	74,054		
Sub-total	78,950	DLA Architects, Ltd Dec 2017	136,406		
		DLA Architects, Ltd Nov 2017	(3,623)		
Issuance Costs 2018 Bond Series:	164,950	LJ Morse Construction Co. General Remodeling #2	55,170		
Bond council - Chapman & Cutler	74,000	DLA Architects, Ltd Nov 2017	3,623		
Disclosure Counsel, Chapman & Cutler	45,000	DLA Architects, Ltd March 2018 Services	13,013		
Rating Agency, Moodys	28,500	LJ Morse Construction Co. Gen Remodeling #3	272,345		
Issuer Counsel, Hauser Izzo LLC	14,000	Hygieneering, Inc-Fieldhse Upgrades Prof. Svcs. Feb.	2,685		
Preliminary/Final Official Statement Printing	2,500	DLA Architects, LTD April 2018 Services	7,521		
Bond Registrar/Paying Agent, Amalgamated	950	DLA Architects, LTD May 2018 Renovation	12,943		
Treasurer's Surety Bond	7,000	LJ Morse Construction Co, General Remodeling #4	234,610		
Contingency	4,384	LJ Morse Construction Co. General Remodeling #5	559,562		
Sub-total	176,334	DLA Architects, LTD June Services	34,631		
Refunded -		LJ Morse Construction Co. General Remodeling #6	2,367,876		
Treasurer Surety Bond Fee	(7,000)	DLA Architects, Ltd July Services	24,504		
Contingency	(4,384)	Hygieneering, Inc Proj#2018-4878, Room 127 Abatement	17,291		
Total 2018 Issuance Costs	164,950	LJ Morse Construction Co. General Remodeling #7	1,934,116		
		High Efficiency Prof Abatement Rooms 127 & 128	35,850		
GRAND TOTAL 2017 + 2018 Bond Issuance Fees	243,900	High Efficiency Prof. Abatement Auditorium Stage	18,100		
		Amazon.com - Pool Lobby t.v. mounts/chromebooks	779		
		Harris Bank P-card - courtyard landscaping	1,026		
		Harris Bank P-card - pool lobby TV Monitors	2,100		
		DLA Architects, Ltd August 2018 Renovations Project	23,160		
		LJ Morse Construciton Co, 20218 Gen'l Remodel #8	412,940		
		Hygieneering Inc Lead Inspections & Abatement, Auditorium	6,874		
		DLA Architects, Ltd Sept. 2018 Renovations Project 2018	7,718		
		Uline Shelving, Posts, Frames	11,979		
		LJ Morse Gen Remodeling Project #9	320,749		
		Greenhouse Megastore Shutters, Motors, Cooling Pads	3,216		
		February 19, 2019 Bill List		February 19, 2019 Bill List	
		None		None	

**Community High School District 94
West Chicago, Illinois
Office of the Principal**

Memorandum

To: Doug Domeracki, Superintendent
 From: Moses Cheng, Principal
 Date: January 11, 2019
 Re: Textbook and Software adoption for 2019-2020

Below is a list of requested textbooks from Division Heads for the 2019-2020 school year. Division Heads have included a review of any available electronic/online textbooks as part of their proposal process. There continues to be great variation in how vendors provide and package their online books. Currently, it appears that most of the electronic/online textbooks continue to simply be either an electronic version of the textbook (in some cases a simple pdf file) or a minimally interactive textbook with navigation tools. Of note, however, is the proposal from Science which includes a dynamic interactive platform called *Realize* by Pearson that is by and far more sophisticated than many of the online textbooks or resources that has been examined by Division Heads. Detailed information regarding pricing and rationale for the purchase is found in the proposals located after this memo. If you have any questions regarding this please do not hesitate to ask.

**Quantities are estimates. Actual number of books ordered is based upon sectioning numbers after the course selection process.

Division	Textbook	Course	Book format	Price/Quantity**	Total
CTE	Century 21 Accounting: General Journal	Accounting	Textbook	\$97.25/30	\$2,917.50
Humanities	United States History and Geography	American History American Studies Essentials of Am. History Sheltered Am. History	Textbook and online bundle (6 yr. license)	\$120.27/240	\$28,864.80
Science	Miller & Levine Biology	Biology Essentials of Biology Sheltered Biology	Textbook	\$89.97/112	\$10,076.64
	Pearson Realize Digital	Bilingual Biology	Online resource (6 yr. license)	\$85.47/406	\$34,700.82
	Miller & Levine Biology with Pearson Realize	Honors Biology	Textbook and online bundle (6 yr. license)	\$107.47/122	\$13,111.34

Total for Textbooks: \$89,671.10

**West Chicago Community High School
New Textbook Proposal for 2019-2020**

Please answer the following questions as completely as possible.

1. A. Title: Century 21 Accounting: General Journal
B. Author: Gilbertson/Lehman, 11th edition
C. Copyright Date: 2019
D. Publisher: National Geographic Learning/Cengage
E. ISBN: 9781337623124
F. What version is the proposed textbook?
Print version X Electronic version Both
If electronic version, please list the length of the license and any additional features included.
G. Price: \$97.25/book (30 copies)

2. What course(s) will this textbook be used for?
Accounting

3. Will this textbook replace an older textbook? X YES NO
If "YES," what textbook will this new one replace?

1. Title Century 21 Accounting, 9th edition
2. Author Lehman
3. Copyright Date 2008
4. Publisher Cengage

4. Please explain the rationale for new textbook proposal.

We last purchased Accounting textbooks in 2011 with Cengage's first version of online Accounting software. Since then they have improved their product to offer more technology features that are an accurate reflection of what is used in the workforce. Also, they have moved their textbook from focusing more on Accounting and the Accounting profession and less on bookkeeping. They also have modified problems to use QuickBooks or Excel, so students can gain experience using multiple technology formats.

5. Please explain the specific characteristics of this textbook (i.e., readability level, charts, graphics, etc.) which led to its selection over other textbooks.

The textbook and publishers have focused on creating short, accessible lessons that cover one or two concepts each for maximum understanding. Corresponding activities allow for immediate feedback and there are end of lesson projects and assignments throughout the text. Illustrations and graphics are used throughout the text and step-by-step instructions are used for all problems.

6. List the topics addressed in this textbook which are integral to the current course curriculum.

- Accounting for a Service Business (Proprietorship)
- Analyzing transactions (debits and credits)
- Journalizing transactions
- Posting to a general ledger
- Cash Control Systems

- Worksheet and adjusting entries
- Financial statements
- Recording closing entries
- Accounting for purchases and cash payments
- Accounting for sales and cash receipts
- Preparing payroll records
- Accounting for payroll and payroll taxes
- Financial statement analysis
- Accounting for inventory
- End of fiscal year accounting

7. If an online textbook is available, please explain why you will or will not be recommending its purchase.

There is an option for the online textbook, but the price per license (book) is equal to the print version. Also, as part of both packages, there are online working papers that the students use for all of their homework/assignments/assessments. If the textbook is also online, we feel it would be too cumbersome for the students to look up information toggling between the textbook and the online working papers. Having a physical textbook will make it easier for reference and for completing in class assignments.

8. Will additional resources or ancillary materials (i.e. Teacher Editions) be purchased? YES NO

If "YES," please provide the following information.

D. Description of the materials

- Wraparound Teacher's Edition (free)
- Online working papers (included in the textbook purchases for year 1)

E. Cost of the materials

- Online working papers--\$40 per students annually (after year 1)—We charge students \$40 through the school bookstore each year and students receive the online access code to complete their assignments.

C. Quantity of materials needed

Summary of proposal:

Textbook		
	Price: \$97.25	
	Quantity: 30	
	Total for textbooks	\$2917.50

Online Textbook		
	Price:	
	Quantity:	
	Total for online textbooks	

Ancillary Materials		
Teacher's Edition	Price: Free	
	Quantity: 1	
	Total for materials	

Grand Total	\$2917.50
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**West Chicago Community High School
New Textbook Proposal for 2019-2020**

Please answer the following questions as completely as possible.

1. A. Title: United States History and Geography
- B. Author: Joyce Appleby Ph.D., Alan Brinkley Ph.D., Albert Broussard Ph.D., James McPherson Ph.D., and Donald Ritchie, Ph.D.
- C. Copyright Date: 2018
- D. Publisher: McGraw Hill Education
- E. ISBN: 978-0-07-668102-0
- F. What version is the proposed textbook?
Print version _____ Electronic version _____ Both _____
If electronic version, please list the length of the license and any additional features included.
- G. Price \$87.09 for print textbook only, \$120.27 for print textbook and 6 year license

2. What course(s) will this textbook be used for?
American History, American Studies, Essentials of American History, Sheltered American History

3. Will this textbook replace an older textbook? YES NO
If "YES," what textbook will this new one replace?

1. Title United States History
2. Author Emma Lapsanky-Werner, Peter Levy, Randy Roberts, Alan Taylor
3. Copyright Date 2013
4. Publisher Pearson-Prentice Hall

4. Please explain the rationale for new textbook proposal.

The online access for the current book expires after this school year and we will no longer have access the eBook, teacher materials, online features, etc., of the text. Additionally, the current textbook online features have been difficult to renew and navigate, so we do not recommend purchasing another license for the current print copy. Both students and teachers, after the first year of use, experienced multiple issues with the current online book. It is from the Pearson platform, with which we have had both technological and customer service problems. Due to this, we looked at other publishers with more reliable online platforms to increase the ease of use for students and teachers alike. Additionally, a more recent textbook will better reflect the modern issues and events for classroom use.

5. Please explain the specific characteristics of this textbook (i.e., readability level, charts, graphics, etc.) which led to its selection over other textbooks.

This book is a survey edition of American History, so the events, people, terms, etc. from our curriculum are all included in the textbook. The readability, visuals, and structures of this textbook reflect the ability level of our students. The book includes videos, animations, games, graphs, and charts, which appeals to how this generation of students learn and gather information. A print version of the textbook is available in Spanish for our Bilingual students and the digital resources offer side-by-side English-Spanish translations of the textbook that would be beneficial for our Sheltered students. The online features were clear to navigate and the eBook matched the set up of the print copy. The textbook also offers American literature connections, key Supreme Court cases, Essential Questions, key documents of American History, etc. as supplemental resources, which will be useful for lessons. It is also set up to augment Common Core and NCSS (National Council for the Social Studies) C3 standards.

6. List the topics addressed in this textbook which are integral to the current course curriculum.

Topics central to our curriculum which are addressed in the textbook include the American Revolution, Declaration of Independence, the Constitution, westward expansion, slavery, Civil War, Great Depression, the New Deal, and Civil Rights. This textbook covers these topics similar to the way we approach these topics in our curriculum and provides a foundation for students for our curricular units.

7. If an online textbook is available, please explain why you will or will not be recommending its purchase.

Yes, we are recommending an online purchase due to the many features that will be helpful for all of our students: mainstream, ELL, and Special Education. The online features include a side-by-side Spanish-English version for our Sheltered and Bilingual students, recorded chapters for students who need materials read aloud, and online dictionaries for terms in the chapters. The teachers, while using the free trial of online access, found the features to be easy to navigate and were impressed with the variety of additional resources for the students to access, such as primary source readings, video clips, timelines, and background readings.

8. Will additional resources or ancillary materials (i.e. Teacher Editions) be purchased? YES NO
If "YES," please provide the following information.

- A. Description of the materials-Teacher materials include test bank, lesson activities, primary sources, writing assessments, etc.
- B. Cost of the materials-Gratis: provided by sales representative at no cost to the district
- C. Quantity of materials needed-6

Summary of proposal:

Online Textbook Bundle		
This is for a bundle of the textbook	Price:	\$120.27
and a 6 year license for the online	Quantity:	240
textbook and materials.		
	Total for online textbooks	\$28,864.80

Ancillary Materials		
Teacher materials	Price:	\$0
	Quantity:	6
	Total for materials	\$0

Grand Total	\$28,864.80
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**West Chicago Community High School
New Textbook Proposal for 2019-2020**

Please answer the following questions as completely as possible.

1. A. Title Miller and Levine Biology
- B. Authors Kenneth Miller and Joseph Levine
- C. Copyright Date 2019
- D. Publisher Pearson
- E. ISBN as follows
- Miller and Levine 2019 Student Ed grade 9/10 + Pearson Realize Digital 6-year license ISBN: 9780328990023--\$107.47
 - Pearson Realize Digital 6-year license ISBN 9780328990030-- \$85.47
 - Miller and Levine 2019 Student Ed grade 9/10 ISBN 9780328925124--\$89.97
- F. What version is the proposed textbook?
Print version _____ Electronic version _____ Both X _____
If electronic version, please list the length of the license and any additional features included.
Honors Biology: hard copy per student plus the 6 yr license for the digital platform per student, Pearson Realize. Pearson Realize includes:
- an e-text with capacity for annotation/highlight/digital notetaking and Google translation correlated to the Next Generation Science Standard
 - vetted multimedia animations and videos
 - access to the entire Google Expeditions Library
 - quizzes and activities
 - fillable pdf's
 - the digital explorer's journal (problem solving guide through unit)
 - open access to Miller and Levine's database and resources (current research- maintained by authors outside of Pearson)
 - Fully compatible with Google Classroom and Chromebooks
 - Offline availability
- Biology/ Essentials of Biology/ Sheltered Biology/ Bilingual Biology:** a class set of hard copy plus per student a 6 yr license for the digital platform, Pearson Realize
- G. Price
- Miller and Levine 2019 Student Ed grade 9/10 + Pearson Realize Digital 6-year license ISBN: 9780328990023--\$107.47
 - Pearson Realize Digital 6-year license ISBN 9780328990030-- \$85.47
 - Miller and Levine 2019 Student Ed grade 9/10 ISBN 9780328925124--\$89.97
2. What course(s) will this textbook be used for?
Honors Biology, Biology, Essentials of Biology, Sheltered Biology, Bilingual Biology
3. Will this textbook replace an older textbook? X YES NO
If "YES," what textbook will this new one replace?
Biology
1. Title Biology Miller and Levine
 2. Author Kenneth Miller and Joseph Levine

3. Copyright Date 2006
4. Publisher Prentice Hall

Honors Biology

1. Title Biology
2. Author Multiple
3. Copyright Date 2012
4. Publisher Glencoe Science

4. Please explain the rationale for new textbook proposal.

Illinois Science Standards were adopted in 2014 based on the Next Generation Science Standards. The current curriculum and texts have not been fully aligned with the necessary changes. With this adoption we hope to accomplish the following:

- **Honors Biology** - Adopt as a NGSS correlated, problem solving based curriculum that is rich in resources for students and instructors. Each student will get a hard copy text and the digital platform, Realize.
- **Sheltered and Bilingual Biology** - Adopt as a NGSS correlated, problem solving based curriculum that is rich in resources for students and instructors with built in capacity for differentiation and translation with the adoption of a class set of texts in addition to a license for the digital platform, Realize, for each student.
- **Essentials of Biology and Biology** - Support the piloted ISTA (Illinois Science Teachers Association) Storyline NGSS Curriculum with the adoption of a class set of texts in addition to a license for the digital platform, Realize, for each student.

For the instructor, the content in the digital resource is able to be rearranged to add content, to search for resources by topic or concept or standard or activity throughout all of the above mentioned digital open ended resources. This will allow teachers to continue to pilot the ISTA storyline curriculum while adding vetted resources.

5. Please explain the specific characteristics of this textbook (i.e., readability level, charts, graphics, etc.) which led to its selection over other textbooks.

- Reading Lexile level — 1110 (9th grade)
- Instructors hard copy and digital text has embedded strategies for differentiated reading strategies, ELL strategies, text is rich with images, graphical content.
- Some digital content is hyperlinked to further investigations.
- Multiple other nearby districts indicated that this text was their choice recently to adopt for multiple levels of biology with use of chromebooks.

6. List the topics addressed in this textbook which are integral to the current course curriculum.

The text is 1) Problem Based Learning 2) Involves Authentic Case Studies 3) Addresses our divisional goals of Disciplinary Literacy improvement for junior and senior course work involving scientific literature 4) Rich digital platform 5) NGSS Correlated 6) Remains Current through Miller and Levine's Open Resources 7) Meets students' needs where they are at. One resource for many purposes. 8) Widely adopted in nearby districts for the same purposes. 9) Accelerates us through a curriculum adoption process

7. If an online textbook is available, please explain why you will or will not be recommending its purchase.

The Pearson Realize platform is recommended as stated above for all biology classes for 6 years. Dave Clarke participated in the presentation and felt it was a strong resource.

8. Will additional resources or ancillary materials (i.e. Teacher Editions) be purchased? X YES
If "YES," please provide the following information.

- A. Description of the materials Teacher Editions
- B. Cost of the materials \$176.47
- C. Quantity of materials needed 9

Summary of proposal:

Textbook		
Miller and Levine 2019 Student Ed grade 9/10 + Pearson Realize Digital 6-year license ISBN: 9780328990023	Price: 107.47	
	Quantity: 122	
	Sub Total for textbooks + online textbooks	\$13,111.34
Miller and Levine 2019 Student Ed grade 9/10 ISBN 9780328925124	Price: 89.97	
4 class sets of 28	Quantity: 112	
	Sub Total for textbooks	\$10,076.64
Pearson Realize Digital 6-year license ISBN 9780328990030	Price: \$85.47	
	Quantity: 406	
	Total for online textbooks	\$34,700.82
Ancillary Materials		
	Price: \$176.47	\$1,411.76
Teacher Edition ISBN 9780328925131	Quantity: 8	

Grand Total	\$59,300.56
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Office of Human Resources – Personnel Report
02/19/19 – Board of Education Meeting

NAME	POSITION	DIVISION	EFFECTIVE DATE	FTE	ACTION
EMPLOYMENT					
Irma Cabral	Custodian – 2 nd Shift	Building Operations	01/28/19	1.0	Approve
Steven Korpala	Network & Systems Administrator	Technology	03/04/19	1.0	Approve
LEAVE OF ABSENCE					
Mary Ellen Daneels	Teacher	Humanities	2019/2020 School Year	1.0	Approval
COACHING/ACTIVITY RECOMMENDATIONS					
Greg Bodine	Assistant Coach	Baseball – Boys	02/25/19		Employment
Jacob Meyers	Assistant Coach	Track & Field – Girls	02/07/19		Employment
Jeanine Skudlarek	Assistant Coach	Softball – Girls	02/25/19		Employment
Emily Trowbridge	Assistant Coach	Badminton – Girls	02/25/19		Employment

WRESTLING MATS AND CHEER MAT
Community High School Dis
2/19/2019

ITEM DESCRIPTION

QUANTITY REQUIRED

NAVY BLUE WRESTLING MATS AND CH

42' X 42' MINIMUM 2" THICK

3

54' X 42'

1

NOTES: The bid winner is indicated in the green highlighted cells

BID SUMMARY
District 94

BSN SPORTS

DOLLAMUR

SEER MAT

TOTAL PRICE
\$35,072.82

TOTAL PRICE
\$32,800

COMMUNITY HIGH SCHOOL District 94

MEMO

TO: Board of Education, Supt. Domeracki
FROM: Gordon Cole
RE: 2019 Addition and Remodeling Project
DATE: 2-13-19

This agenda item is for the awarding of the remaining contracts for the 2019-20 Addition and Remodeling Project.

During this time, District staff, DLA and Pepper have been reviewing the alternates to prioritize and to more importantly, fit the project within budget. The recommendation is to authorize the acceptance of alternates 2, 6, 7, 8, and 9.

AWARD RECOMMENDATIONS

These are based on the low bidder for base bid plus alternates 2, 6, 7, 8 and 9. Dollar value listed includes base plus alternates.

Bid Package 4 – Demolition

National Wrecking Company, Chicago, Illinois - \$1,315,100.

Bid Package 5 - Concrete

Pepper Construction Company, Barrington, Illinois – \$261,462

Bid Package 7 – Millwork

Larson Equipment and Furniture Company, Schaumburg, Illinois - \$212,017

Bid Package 9 – Wall Panels

Denk and Roche Builders, Inc. – Bensenville, Illinois - \$601,700

- Bid Package 12 – Fire Suppression
Automatic Fire Systems, Inc., Rockford, Illinois - \$257,866
- Bid Package 16 – Excavation
Pepper Construction Company, Barrington, Illinois – \$142,173
- Bid Package 17 – Hard Tile
Northern Illinois Terrazzo, Rockford, Illinois - \$304,231
- Bid Package 18 – Acoustical
Just Rite Acoustics, Inc., Elk Grove Village, Illinois - \$782,000
- Bid Package 19 – Flooring
Vortex Commercial Flooring, Addison, Illinois - \$1,168,423
- Bid Package 20 – Painting and Wallcovering
Cosgrove Construction, Inc., Joliet, Illinois - \$314,275

RECOMMENDED ALTERNATES

These are the same as what was approved at the January Board meeting.

Alternate 2

The renovation of the entrance C corridor area. This includes, flooring, ceiling and lighting. The estimated value is \$168,765.

Alternate 6

This is to rebuild the footings near entrance C where a new stairway to the second floor is to be located. The structural engineers are concerned with what may be currently in place. Over spring break, coring samples will be taken to fully determine if this is necessary. This was specified as an alternate so that in the event that it is not necessary, values are already established to change order a reduction in scope of work. The estimated value is \$26,479.

Alternate 7

This is for the development of the District administration offices. It will be located between entrance B and the fitness center near entrance C. The estimated value is \$268,828.

Alternate 8

This is for a modest renovation of the cafeteria, primarily consisting of new flooring, ceiling and lighting. A section is identified as a space to hold Board meetings. The estimated value is \$219,756.

Alternate 9

This is for the replacement of the Air handler unit which controls the small gym. Originally, this was not recommended, but after discussion, it is on the recommended list. This unit is located in a mezzanine above the current chorus room. Since the area around and below this unit is all slated to be renovated in this project, to wait on this unit would require damaging recently renovated space. The estimated value is \$153,392.

One other bid that was issued is not being considered at this time. This was for a Tectum roof deck in the music and LRC areas. The bid came in nearly double the estimates. The Districts Architects are reviewing alternates that will bring the cost closer to the original estimate. This recommendation will be brought at a later date.

DOCUMENTS

Attached are:

1. A letter from Pepper Construction providing their recommendation as well as the bid tabulations for the contracts listed above.
2. A total project tabulation including all contracts, estimates for additional project costs, including fees and contingencies.
3. A cash flow summary including this project and addition capital needs over the next 5 years.
4. A listing of awarded contracts sorted by Board meeting with values.
5. A set of maps depicting the areas of work on the first floor for the summer of 2019. These also show what we will have to do for each room.

OPENING BID ANALYSIS

BID PKG #	BID PACKAGE / CONTRACTOR	BASE BIDS	Notes	Entrance C Corridor Remodel (L1 Area 3)	Replace Existing Footing in Area A	District Admin Remodel	Cafeteria Renovation	Gymnasium 144 AHU Replacements	BASE PLUS ALTERNATES
				Alternate 2	Alternate 6	Alternate 7	Alternate 8	Alternate 9	2, 6, 7, 8, 9
1	STEEL								
	K&K Ironworks	2,589,460							2,589,460
	Lenex Steel Company	2,400,000						5,000	2,405,000
	Waukegan Steel	2,197,000						5,000	2,202,000
	Steelfab	2,532,000							2,532,000
	(low bid analysis)	2,197,000	-	-	-	-	-	5,000	2,202,000
2	ROOFING								
	Anthony Roofing Tecta America	1,259,560							1,259,560
	L. Marshall, Inc.	1,889,400						17,600	1,907,000
	Metalmaster/Roofmaster, Inc.	1,523,837				795			1,524,632
	Olsson Roofing Company, Inc.	1,445,600						17,400	1,463,000
	(low bid analysis)	1,259,560	-	-	-	795	-	17,400	1,259,560
3	ALUMINUM AND GLASS								
	3F Corporation	1,343,000				1,007			1,344,007
	Lake Shore Glass and Mirror Co., Inc.	1,033,400							1,033,400
	(low bid analysis)	1,033,400	-	-	-	1,007	-	-	1,033,400
4	DEMOLITION								
	Alpine Demolition Service	1,973,900		15,060	15,300	31,750	54,300	5,500	2,095,810
	National Wrecking Company	1,218,000		18,700	8,500	15,800	50,400	3,700	1,315,100
	Pepper Construction Company	1,244,000		11,000	6,150	17,100	37,175	32,075	1,347,500
	Green Demolition	1,598,800		38,000		38,000	78,000		1,752,800
	(low bid analysis)	1,218,000	-	11,000	6,150	15,800	37,175	3,700	1,315,100

5	CONCRETE								
	Elliot Construction Corp.	532,740			2,940	15,670			551,350
	Pepper Construction Company	255,917		3,316	2,229				261,462
	Schaeffges Brothers, Inc.	313,000			6,100				319,100
	(low bid analysis)	255,917	-	3,316	2,229	15,670	-	-	261,462
6	MASONRY								
	A-One Group	1,505,000			16,000		4,000		1,525,000
	A. Horn, Inc.	2,091,800				11,100	2,750		2,105,650
	J. & E. Duff Inc.	1,788,800				9,500			1,798,300
	JAC Masonry, Inc.	1,468,000				12,000	2,900		1,482,900
	Jimmy'z Masonry Corporation	2,046,000							2,046,000
	Midwest Masonry, Inc.	2,165,000					1,200		2,166,200
	Rasco Mason Contractors	1,525,000				9,000	3,400		1,537,400
	Mastership	1,376,000				10,500	3,500		1,390,000
	(low bid analysis)	1,376,000	-	-	16,000	9,000	1,200	-	1,390,000
7	MILLWORK								
	Carroll Seating Company	231,239				23,189			254,428
	Hargrave Builders	201,110				16,315			217,425
	The Larson Equipment and Furniture Company	196,375				15,642			212,017
	(low bid analysis)	196,375	-	-	-	15,642	-	-	212,017
8	GENERAL TRADES								
	Edwin Anderson Construction Co.	1,729,000				36,000	4,800		1,769,800
	Hargrave Builders	1,526,450				40,450	8,900		1,575,800
	L.J. Morse Construction Company	1,616,300				35,400	11,250		1,662,950
	Tower Contracting, LLC	1,958,000				50,000	13,000		2,021,000
	Pepper Construction	1,599,288				31,707	11,403		1,642,398
	(low bid analysis)	1,526,450	-	-	-	31,707	4,800	-	1,575,800
9	WALL PANELS								
	Asbach & Vanselow, Inc.	916,866							916,866
	Denk & Roche Builders, Inc.	610,700							610,700
	Stuckey Construction Co., Inc.	642,000							642,000
	Hargrave Builders	678,885							678,885
	(low bid analysis)	610,700	-	-	-	-	-	-	610,700

10	DRYWALL								
	Doherty Construction	2,842,200				93,410	21,830		2,957,440
	L.J. Morse Construction Company	2,581,538		2,495		63,707	27,760		2,675,500
	Pepper Construction Company	2,948,354				95,181	34,941		3,078,476
	(low bid analysis)	2,581,538	-	2,495	-	63,707	21,830	-	2,675,500
11	ELEVATORS								
	Kone, Inc	195,000							195,000
	Schindler Elevator Corporation	208,723							208,723
	ThyssenKrupp Elevators	149,500							149,500
	Urban Elevator Service (SENT DIRECT)								
	(low bid analysis)	149,500	-	-	-	-	-	-	149,500
12	FIRE SUPPRESSION								
	Absolute Fire Protection	281,900				9,950			291,850
	Automatic Fire Systems Inc.	245,107				12,759			257,866
	(low bid analysis)	245,107	-	-	-	9,950	-	-	257,866
13	PLUMBING								
	C. R. Leonard Plumbing & Heating, Inc.	1,155,500				38,500			1,194,000
	DeFranco Plumbing, Inc.	999,849				28,000			1,027,849
	DW Mechanical, Inc.	973,215				(22,500)			950,715
	Triton Plumbing, LLC	1,500,000				120,000			1,620,000
	Jensen's	998,800				27,800			1,026,600
	(low bid analysis)	973,215	-	-	-	(22,500)	-	-	950,715
14	HVAC								
	Air Design Systems, Inc.	6,229,500				2,300	48,700	116,000	6,396,500
	Amber Mechanical Contractors, Inc.	6,489,000		27,000		295,000	38,000	168,000	7,017,000
	C. Acitelli Heating & Piping Contractors	6,860,000		17,000		132,000	38,000	203,000	7,250,000
	DeKalb Mechanical	6,465,000		9,000		130,000	46,000	222,000	6,872,000
	F.E. Moran, Inc.	6,634,000		11,000		115,200	14,500	165,000	6,939,700
	Flo-Tech Mechanical Systems, Inc.	5,988,000				98,000	22,000	910,000	7,018,000
	(low bid analysis)	5,988,000	-	9,000	-	2,300	14,500	116,000	6,396,500

15	ELECTRICAL								
	Associated Electrical Contractors, LLC	4,132,887		48,332		192,400	56,300	15,090	4,445,009
	McWilliams Electric Company, Inc.	4,960,374		48,770		98,015	128,243	35,840	5,271,242
	Pace Systems, Inc.	4,340,000		41,845		35,580	16,925	11,292	4,445,642
	(low bid analysis)	4,132,887	-	41,845	-	35,580	16,925	11,292	4,445,009
16	EXCAVATION								
	Pepper Construction Company	137,429			4,744				142,173
	Schaefgas	192,000			2,100				194,100
	(low bid analysis)	137,429	-	-	2,100	-	-	-	142,173
	TOTALS	23,881,078	-	67,656	26,479	178,658	96,430	153,392	24,877,302
17	HARD TILE								
	C.E. Korsgard Co.								
	Lowery Tile Company	\$283,000				\$23,000	\$52,000		358,000
	Northern Illinois Terrazzo & Tile	\$241,678				\$19,575	\$42,978		304,231
	Rockford Central Tile & Terrazzo Co., Inc.	\$239,725				\$25,850	\$41,770		307,345
	(low bid analysis)	239,725	-	-	-	19,575	41,770	-	304,231
18	ACOUSTICAL								
	Alpine Acoustics	\$720,400		\$34,200		\$18,000	\$36,300		808,900
	Hargrave Builders								
	Just Rite Acoustics, Inc.	\$677,000		\$53,000		\$16,000	\$36,000		782,000
	Pepper Construction Company								
	(low bid analysis)	677,000		34,200	-	16,000	36,000	-	782,000

19	FLOORING								
	Benchmark Flooring Inc.	\$1,318,820		\$38,200		\$26,518	\$89,500		1,473,038
	Noland Sales Corporation	\$1,389,300		\$38,200		\$30,600	\$101,740		1,559,840
	Vortex Commercial Flooring	\$992,840		\$33,580		\$24,243	\$117,760		1,168,423
	Peerless Rug Company								
	(low bid analysis)	992,840		33,580	-	24,243	89,500	-	1,168,423
20	PAINT & WALLCOVERING		vol ded						
	Ascher Brothers Co., Inc.	\$470,000	-\$40,000	\$10,165		\$14,240	\$7,500		\$461,905
	Cosgrove Construction Inc.	\$338,200	-\$45,000	\$6,700		\$10,375	\$4,000		\$314,275
	DES Painting, Inc.								
	Durango Painting, Inc.								
	Midwest Decorating								
	Ms. Sebastian Painting & Construction Inc.	\$340,680	-\$30,000	\$4,872		\$5,841	\$7,618		\$329,011
	Nedrow Decorating	\$369,700	-\$8,100	\$6,500		\$9,600	\$5,800		\$383,500
	Pepper Construction Company	\$442,489		\$4,351		\$9,245	\$5,791		\$461,876
	(low bid analysis)	338,200		4,351	-	5,841	4,000	-	314,275
21	TECTUM ROOF DECK								
	Hargrave Builders	\$337,450							337,450
	Just Rite Acoustics, Inc.	\$445,600							445,600
	Pepper Construction Company								
	(low bid analysis)	337,450		-	-	-	-	-	337,450
	TOTALS	2,585,215	-	72,131	-	65,659	171,270	-	2,568,929
	TOTAL Bid Packages 1 - 21	26,466,293		139,787	26,479	244,317	267,700	153,392	27,446,231

UNCLASSIFIED (Estimates)								
	TECTUM redesigned alternate	160,000						160,000
BP 3	SPECIAL WALL SURFACING	2,284						2,284
TBD	TERRAZZO PATCHING	20,519						20,519
TBD	STRUCTURAL WORK RESTORATION	113,420	allowance					113,420
TBD	SIGNAGE	16,159			2,400			18,559
TBD	LANDSCAPING	24,623						24,623
TBD	TEMP SHORING FOR STRUCTURAL REINFORCING	172,567	allowance					172,567
	TEMPORARY CONSTRUCTION	385,872	allowance	4,276		3,349	10,968	25,821
	TEMPORARY SITE CONSTRUCTION	33,831	fencing, etc					33,831
	FIELD ENGINEERING	10,978						10,978
	OSHA SAFETY	125,481		2,138		1,675	5,484	134,778
	WINTER/WEATHER PROTECTION	-						-
	GENERAL CONSTRUCTION ITEMS	214,381	allowance	6,400		37,500	10,600	268,881
	TESTING SERVICES	102,596						102,596
	ALLOWANCES	61,558	allowance					61,558
	MANAGEMENT REIMBURSABLES	1,076,134						1,076,134
	CONSTRUCTION REIMBURSABLES	54,992						54,992
	INTEGRATED SERVICES	128,895						128,895

TOTAL (Unclassified)	2,704,290	12,814	-	44,924	27,052	25,821	2,814,901
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FEES - CONTINGENCIES

Contingency	1,230,568	allowance						1,230,568
Builders Risk	30,000							30,000
General Liability (1%):	295,255							295,255
Fee (2.25%)	670,967							670,967
Owner Costs	150,000	allowance						150,000
A&E Fees	941,000							941,000

TOTAL FEES - CONTINGENCIES	3,317,790	-	-	-	-	-	3,317,790
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2019 ADDITION & REMODEL

GRAND TOTAL	32,488,373	-	152,601	26,479	289,241	294,752	179,213	33,578,922
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Additional Projects

Exterior Pavement replacement	91,000
Exterior lighting	50,000
exterior landscaping	35,000
pool roof	200,000
LRC roof	430,000
Stadium Turf	485,000
Track Replacement	190,000
Tennis Court Replacement	650,000
FieldHouse Floor	200,000
Bishop Gym AHU	345,000
Freight Elevator Replacement	325,000

TOTAL 3,001,000

Contingencies - Allowances (included above)

STRUCTURAL WORK RESTORATION	113,420
TEMP SHORING FOR STRUCTURAL REINFORCING	172,567
TEMPORARY CONSTRUCTION	385,872
TEMPORARY SITE CONSTRUCTION	33,831
GENERAL CONSTRUCTION ITEMS	214,381
ALLOWANCES	61,558
CONTINGENCY	1,230,568
OWNER COSTS	150,000

TOTAL \$2,362,197

Funds Available

Capital Projects Fund

Current Fund Balance	31,316,029
L.J. Morse final pay	747,000
Balance	30,569,029
Interest	700,000
Balance (January 2019)	31,269,029

O & M FUND

Current Fund Balance	2,714,899
Balance in excess of 40%	1,628,939
Budgeted Capital (2018-19)	500,000
Total Available	2,128,939

CASH FLOW PROJECTIONS

REVENUES / FUNDS	2019	2020	2021	2022	2023
BALANCE		13,250,615	669,046	(41,954)	(61,954)
Capital Projects Fund	30,569,029				
interest	700,000	250,000			
O & M Fund	1,628,939				
Budgeted capital	500,000	600,000	600,000	600,000	600,000
TOTAL FUNDS AVAILABLE	33,397,968	14,100,615	1,269,046	558,046	538,046
EXPENSES					
2019 Addition and Remodeling	20,147,353	13,431,569			
Exterior Pavement replacement			91,000		
Exterior lighting			50,000		
Exterior landscaping			35,000		
Pool roof					200,000
LRC roof				430,000	
Stadium Turf			485,000		
Track Replacement				190,000	
Tennis Court Replacement			650,000		
FieldHouse Floor					200,000
Bishop Gym AHU					345,000
Freight Elevator Replacement					325,000
TOTAL EXPENSES	20,147,353	13,431,569	1,311,000	620,000	1,070,000
Ending Fund Balances	13,250,615	669,046	(41,954)	(61,954)	(531,954)

CONTRACT

CONTRACTOR

Base + Alternates

December Approval

1	STEEL	Waukegan Steel	2,202,000
			2,202,000

January Approval

2	ROOFING	Anthony Roofing Tecta America	1,259,560
3	ALUMINUM AND GLASS	Lake Shore Glass and Mirror Co., Inc.	1,033,400
6	MASONRY	Mastership	1,390,000
8	GENERAL TRADES	Hargrave Builders	1,575,800
10	DRYWALL	L.J. Morse Construction Company	2,675,500
11	ELEVATORS	ThyssenKrupp Elevators	149,500
13	PLUMBING	DW Mechanical, Inc.	950,715
14	HVAC	Air Design Systems, Inc.	6,396,500
15	ELECTRICAL	Associated Electrical Contractors, LLC	4,445,009
			19,875,984

4	DEMOLITION	National Wrecking Company	1,315,100
5	CONCRETE	Pepper Construction Company	261,462
7	MILLWORK	The Larson Equipment and Furniture Company	212,017
9	WALL PANELS	Denk & Roche Builders, Inc.	610,700
12	FIRE SUPPRESSION	Automatic Fire Systems Inc.	257,866
16	EXCAVATION	Pepper Construction Company	142,173
17	HARD TILE	Northern Illinois Terrazzo & Tile	304,231
18	ACOUSTICAL	Just Rite Acoustics, Inc.	782,000
19	FLOORING	Vortex Commercial Flooring	1,168,423
20	PAINT & WALLCOVERING	Cosgrove Construction Inc.	314,275

Proposed February Approval **5,368,247**

TOTAL APPROVALS **27,446,231**

21	TECTUM ROOF DECK	Hargrave Builders	337,450
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Most likely to be rejected in lieu of design change.
 Estimate is 160,000 160,000

TOTAL CONTRACT COSTS **27,606,231**



February 19th, 2019

Mr. Gordon Cole
Community High School District 94
157 West Washington Street
West Chicago, Illinois 60185

Community High School District 94
West Chicago Community High School
2019 Addition and Remodeling – Pepper Project #1701709
Various Bid Packages – Award Recommendations

Dear Mr. Cole,

Bids were received on December 12, 2018 and January 18th, 2019 at 3:00 p.m. for the 2019 Addition and Remodeling at West Chicago Community High School. The work includes, but is not limited to, a major second floor building addition, approximately 50,000 SF in size, over the west side of the existing first floor. Work also includes select demolition and interior remodeling throughout areas of the existing building including substantial HVAC, plumbing, electrical, and lighting replacements. Several alternates are noted on the bid tabulation sheet.

Bid Package 4 – Demolition

Four (4) contractors submitted bids for Bid Package 4 – Demolition. Of the bids received, the lowest bidder was National Wrecking Company with a total base bid of \$1,218,000. Please see the attached bid tabulation sheet that shows all of the submitted bid values. National Wrecking Company provided pricing for alternates 1, 2, 3, 6, 7, 8, 9, 10 and 11.

A review of the bid proposal and scope of work was performed on January 23, 2019. Pepper Construction recommends the Board accept the Bid and award the project to National Wrecking Company for the total amount of **\$1,315,100**, which includes accepted alternates 2, 6, 7, 8 and 9.

Bid Package 5 – Concrete

Three (3) contractors submitted bids for Bid Package 5 – Concrete. Of the bids received, the lowest bidder was Pepper Construction Company with a total base bid of \$255,917. Please see the attached bid tabulation sheet that shows all of the submitted bid values. Pepper Construction Company provided pricing for alternates 2, 6 and 11.

A review of the bid proposal and scope of work was performed on February 1, 2019. Pepper Construction recommends the Board accept the Bid and award the project to Pepper Construction Company for the total amount of **\$261,462**, which includes accepted alternates 2 and 6.

Bid Package 7 – Millwork

Three (3) contractors submitted bids for Bid Package 7 – Millwork. Of the bids received, the lowest bidder was Larson Equipment and Furniture Company with a total base bid of \$196,375. Please see the attached bid tabulation sheet that shows all of the submitted bid values. Larson Equipment and Furniture Company provided pricing for alternate 7.



A review of the bid proposal and scope of work was performed on January 23, 2019. Pepper Construction recommends the Board accept the Bid and award the project to Larson Equipment & Furniture Company for the total amount of **\$212,017**, which includes accepted alternate 7.

Bid Package 9 – Wall Panels

Four (4) contractors submitted bids for Bid Package 9 – Wall Panels. Of the bids received, the lowest bidder was Denk and Roche Builders, Inc. with a total base bid of \$610,700. Please see the attached bid tabulation sheet that shows all of the submitted bid values. Denk and Roche Builders, Inc. did not provide pricing for the listed alternates as none were deemed applicable to the scope of work.

A review of the bid proposal and scope of work was performed on February 7, 2019. Pepper Construction recommends the Board accept the Bid and award the project to Denk and Roche, Inc. for the total amount of **\$610,700**.

Bid Package 12 – Fire Suppression

Two (2) contractors submitted bids for Bid Package 12 – Fire Suppression. Of the bids received, the lowest bidder was Automatic Fire System, Inc. with a total base bid of \$245,107. Please see the attached bid tabulation sheet that shows all of the submitted bid values. Automatic Fire System, Inc. provided pricing for alternates 1 and 7.

A review of the bid proposal and scope of work was performed on January 25, 2019. Pepper Construction recommends the Board accept the Bid and award the project to Mastership Construction for the total amount of **\$257,866** which includes accepted alternate 7.

Bid Package 16 - Excavation

Two (2) contractors submitted bids for Bid Package 16 – Excavation. Of the bids received, the lowest bidder was Pepper Construction Company with a total base bid of \$137,429. Please see the attached bid tabulation sheet that shows all of the submitted bid values. Pepper Construction Company provided pricing for alternate 6.

A review of the bid proposal and scope of work was performed on February 1, 2019. Pepper Construction recommends the Board accept the Bid and award the project to Pepper Construction Company for the total amount of **\$142,173**, which includes accepted alternate 6.

Bid Package 17 – Hard Tile

Three (3) contractors submitted bids for Bid Package 17 – Hard Tile. Of the bids received, the lowest bidder was Northern Illinois Terrazzo and Tile with a total base bid of \$241,678. Please see the attached bid tabulation sheet that shows all of the submitted bid values. Northern Illinois Terrazzo and Tile provided pricing for alternates 7 and 8.

A review of the bid proposal and scope of work was performed on January 31, 2019. Pepper Construction recommends the Board accept the Bid and award the project to Northern Illinois Terrazzo and Tile for the total amount of **\$304,231**, which includes accepted alternates 7 and 8.

Bid Package 18 – Acoustical

Two (2) contractors submitted bids for Bid Package 18 - Acoustical. Of the bids received, the lowest bidder was Just Rite Acoustics, Inc. with a total base bid of \$677,000. Please see the attached bid



tabulation sheet that shows all of the submitted bid values. Just Rite Acoustics, Inc. provided pricing for alternates 1, 2, 7, 8 and 11

A review of the bid proposal and scope of work was performed on January 31, 2019. Pepper Construction recommends the Board accept the Bid and award the project to Just Rite Acoustics for the total amount of **\$782,000** which includes accepted alternates 2, 7 and 8.

Bid Package 19 - Flooring

Three (3) contractors submitted bids for Bid Package 19 - Flooring. Of the bids received, the lowest bidder was Vortex Commercial Flooring with a total base bid of \$992,840. Please see the attached bid tabulation sheet that shows all of the submitted bid values. Vortex Flooring provided pricing for alternates 1, 2, 3, 7, 8 and 11.

A review of the bid proposal and scope of work was performed on January 31, 2019. Pepper Construction recommends the Board accept the Bid and award the project to Vortex Flooring for the total amount of **\$1,168,423**, which includes accepted alternates 2, 7 and 8.

Bid Package 20 – Painting and Wallcovering

Five (5) contractors submitted bids for Bid Package 20 – Painting and Wallcovering. Of the bids received, the lowest bidder was Cosgrove Construction, Inc. with a total base bid of \$338,200. Please see the attached bid tabulation sheet that shows all of the submitted bid values. Cosgrove Construction, Inc provided pricing for alternates 1, 2, 3, 5, 7, 8, 11 and the requested voluntary alternate.

A review of the bid proposal and scope of work was performed on January 31, 2019. Pepper Construction recommends the Board accept the Bid and award the project to Cosgrove Construction, Inc. for the total amount of **\$314,275**, which includes accepted alternates 2, 7, 8 and the requested voluntary alternate.

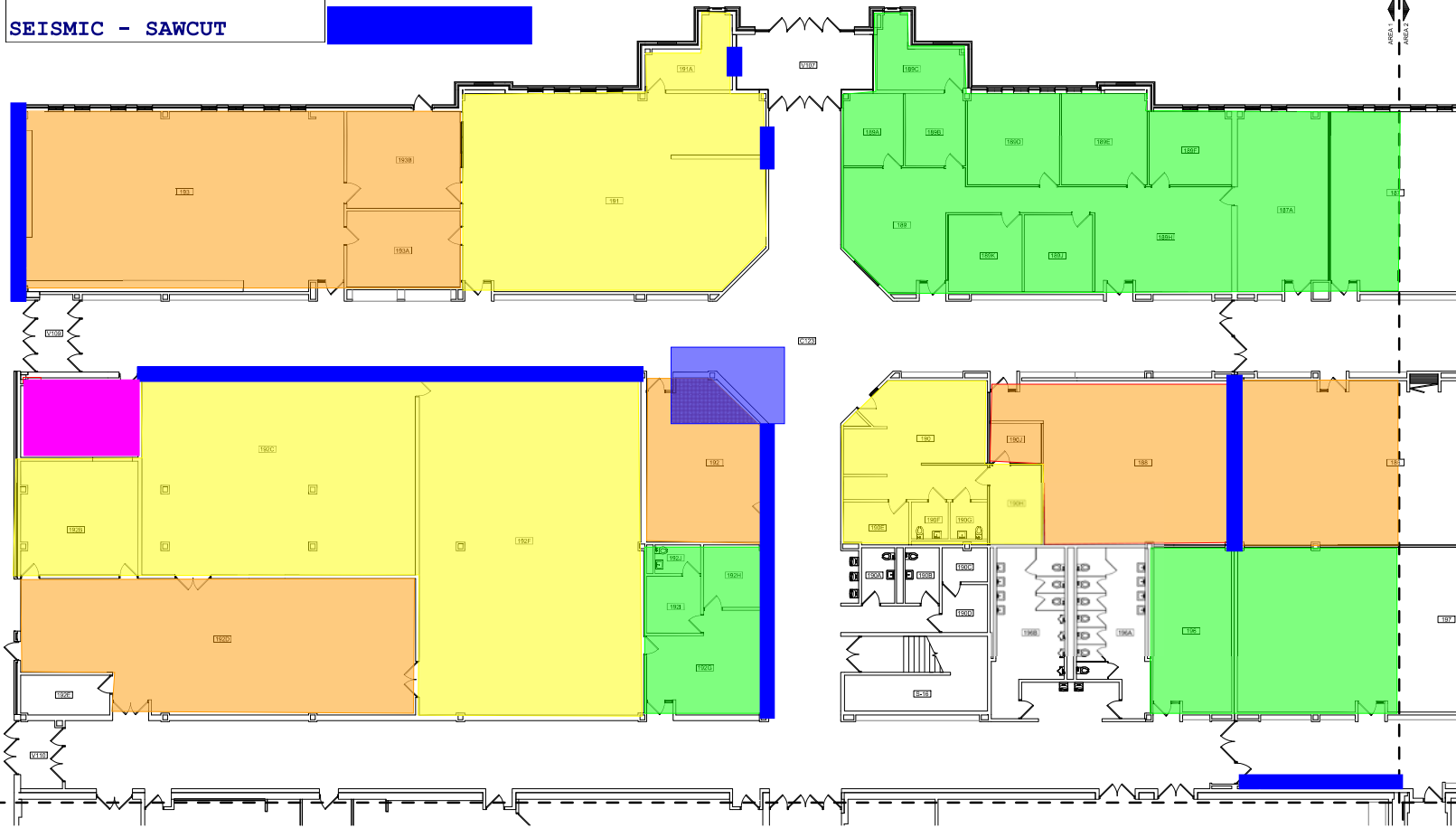
Should you have any questions or need any additional information, please do not hesitate to contact me.

Regards,

Marty Platten
Project Executive

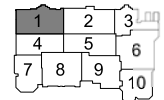
Cc: David Blatchley – SD-94
Lance Tritsch – PCC
Kristin Hannemann - PCC

- TOTAL CLEAR & RETURN
- PARTIAL CLEAR & RETURN
- TOTAL CLEAR & RELOCATE
- PROTECT
- SEISMIC - SAWCUT



1 FIRST FLOOR PLAN NUMBERS ONLY - AREA 1 EXISTING
1/8" = 1'-0"

1-25-2019








DATE: 01/25/19
SCALE: 1/8" = 1'-0"

BID SET

PROJECT: 2017-01
REVISIONS: 14/2018

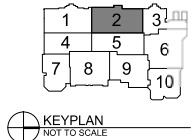
FIRST FLOOR
PLAN - AREA 1
EXISTING

TOTAL CLEAR & RETURN	
PARTIAL CLEAR & RETURN	
TOTAL CLEAR & RELOCATE	
PROTECT	
SEISMIC - SAWCUT	



1 FIRST FLOOR PLAN NUMBERS ONLY - AREA 2 EXISTING
1/8" = 1'-0"

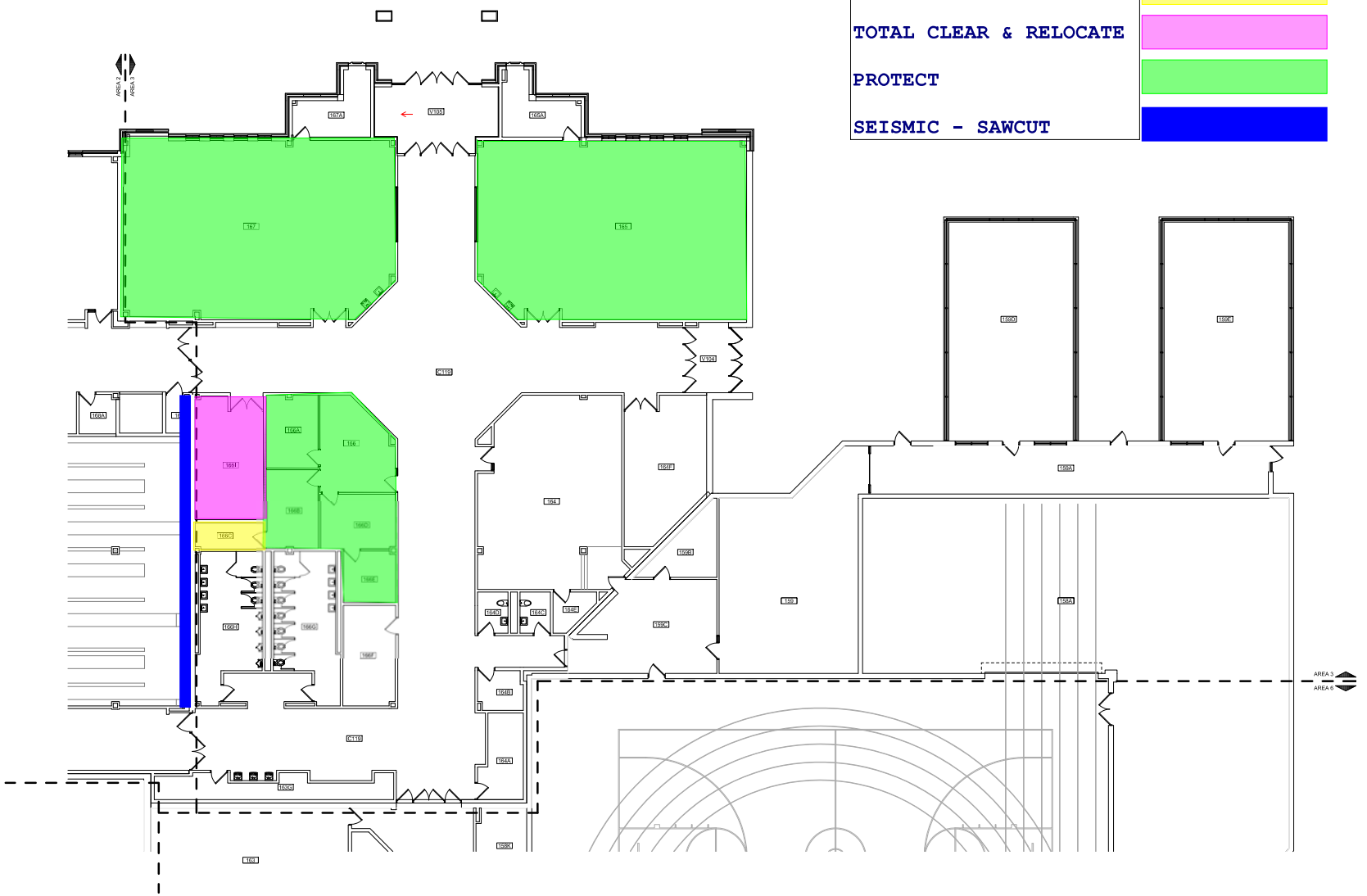
1-25-2019



KEYPLAN
NOT TO SCALE



NO.	DATE
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002	11.14.18
003	12.14.18
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219	12.14.36
220	01.14.37
221	02.14.37
222	03.14.37
223	04.14.37
224	05.14.37
225	06.14.37
226	07.14.37
227	08.14.37
228	09.14.37
229	10.14.37
230	11.14.37
231	12.14.37
232	01.14.38
233	02.14.38
234	03.14.38
235	04.14.38
236	05.14.38
237	06.14.38
238	07.14.38
239	08.14.38
240	09.14.38
241	10.14.38
242	11.14.38
243	12.14.38
244	01.14.39
245	02.14.39
246	03.14.39
247	04.14.39
248	05.14.39
249	06.14.39
250	07.14.39
251	08.14.39
252	09.14.39
253	10.14.39
254	11.14.39
255	12.14.39
256	01.14.40
257	02.14.40
258	03.14.40
259	04.14.40
260	05.14.40
261	06.14.40
262	07.14.40
263	08.14.40
264	09.14.40
265	10.14.40
266	11.14.40
267	12.14.40
268	01.14.41
269	02.14.41
270	03.14.41
271	04.14.41
272	05.14.41
273	06.14.41
274	07.14.41
275	08.14.41
276	09.14.41
277	10.14.41
278	11.14.41
279	12.14.41
280	01.14.42
281	02.14.42
282	03.14.42
283	04.14.42
284	05.14.42
285	06.14.42
286	07.14.42
287	08.14.42
288	09.14.42
289	10.14.42
290	11.14.42
291	12.14.42
292	01.14.43
293	02.14.43
294	03.14.43
295	04.14.43
296	05.14.43
297	06.14.43
298	07.14.43
299	08.14.43
300	09.14.43
301	10.14.43
302	11.14.43
303	12.14.43
304	01.14.44
305	02.14.44
306	03.14.44
307	04.14.44
308	05.14.44
309	06.14.44
310	07.14.44
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314	11.14.44
315	12.14.44
316	01.14.45
317	02.14.45
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319	04.14.45
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321	06.14.45
322	07.14.45
323	08.14.45
324	09.14.45
325	10.14.45
326	11.14.45
327	12.14.45
328	01.14.46
329	02.14.46
330	03.14.46
331	04.14.46
332	05.14.46
333	06.14.46
334	07.14.46
335	08.14.46
336	09.14.46
337	10.14.46
338	



TOTAL CLEAR & RETURN	
PARTIAL CLEAR & RETURN	
TOTAL CLEAR & RELOCATE	
PROTECT	
SEISMIC - SAWCUT	






1 FIRST FLOOR PLAN NUMBERS ONLY - AREA 3 EXISTING
1/8" = 1'-0"

1-25-2019

1	2	3
4	5	6
7	8	9
		10

KEYPLAN
NOT TO SCALE

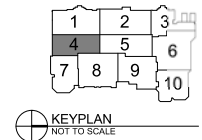


TOTAL CLEAR & RETURN	
PARTIAL CLEAR & RETURN	
TOTAL CLEAR & RELOCATE	
PROTECT	
SEISMIC - SAWCUT	



1 FIRST FLOOR PLAN NUMBERS ONLY - AREA 4 EXISTING
1/8" = 1'-0"

1-25-2019



BID SET

PROJECT # 2017-01
COMMENCED 10/2018
BIDDING PERIOD

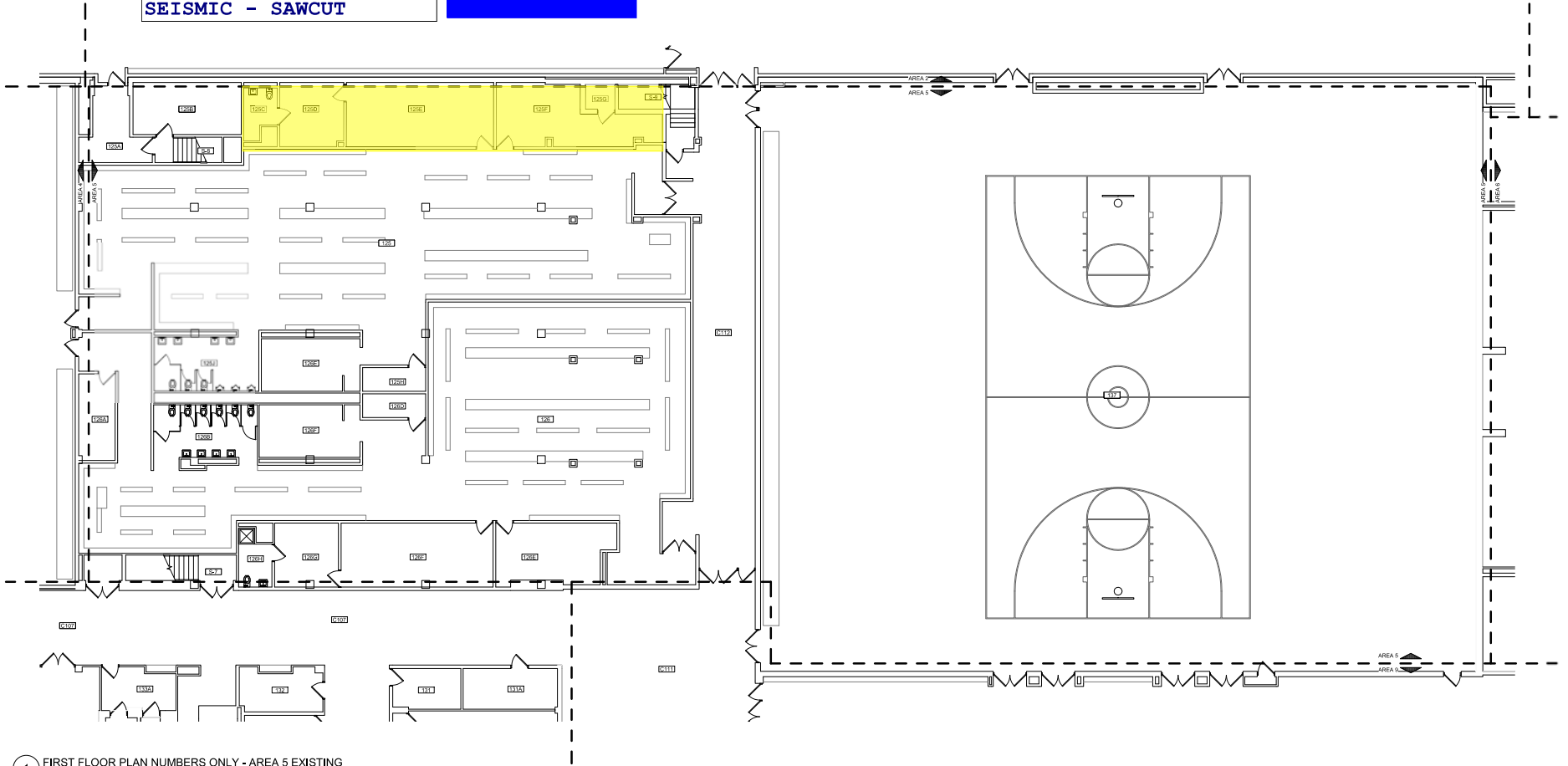
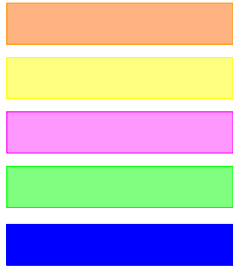
TOTAL CLEAR & RETURN

PARTIAL CLEAR & RETURN

TOTAL CLEAR & RELOCATE

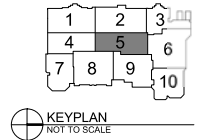
PROTECT

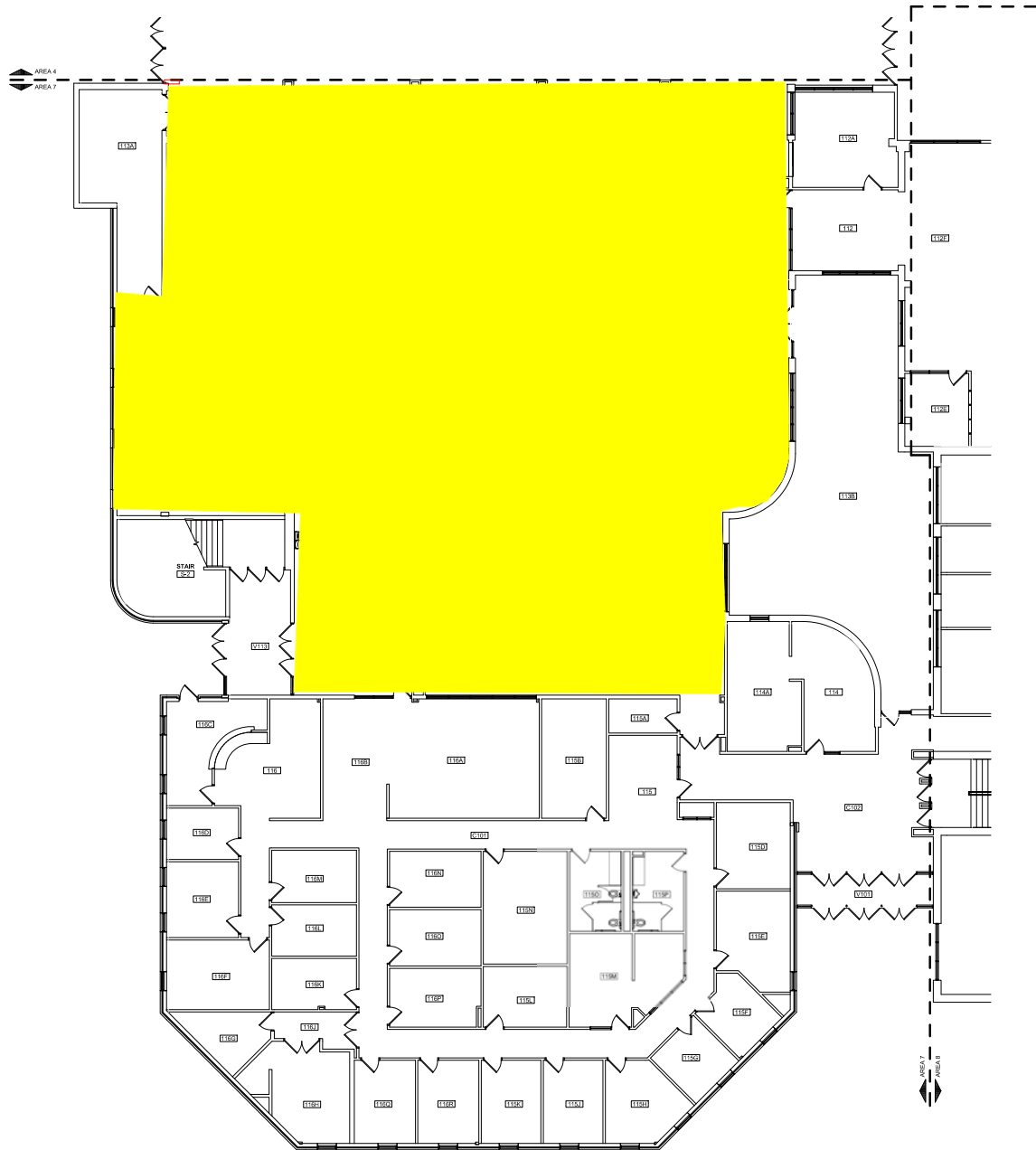
SEISMIC - SAWCUT








1 FIRST FLOOR PLAN NUMBERS ONLY - AREA 5 EXISTING
1/8" = 1'-0"

1-25-2019



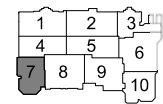


TOTAL CLEAR & RETURN	
PARTIAL CLEAR & RETURN	
TOTAL CLEAR & RELOCATE	
PROTECT	
SEISMIC - SAWCUT	

1 FIRST FLOOR PLAN NUMBERS ONLY - AREA 7 EXISTING
1/8" = 1'-0"

263

1-25-2019



KEYPLAN
NOT TO SCALE



TOTAL CLEAR & RETURN



PARTIAL CLEAR & RETURN



TOTAL CLEAR & RELOCATE



PROTECT



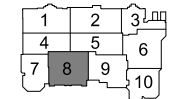
SEISMIC - SAWCUT



1 FIRST FLOOR PLAN NUMBERS ONLY - AREA 8 EXISTING
1/8" = 1'-0"

1-25-2019

264



KEYPLAN
NOT TO SCALE



NO. DATE
REV. DATE
REV. DESCRIPTION
REV. BY
REV. DATE

PROJECT # 2017-01
DATE: 01/25/2019 10:00 AM
PROJECT NAME
PROJECT NUMBER

FIRST FLOOR
PLAN - AREA 8
EXISTING

A 1.1 - 8