

**BOARD OF EDUCATION WORK SESSION**  
**May 6, 2015**

*Our Mission is to create a safe and caring climate and culture in which we prepare, engage, educate, empower, and inspire all learners in partnership with their surrounding community to be successful in today's and tomorrow's society.*

**AGENDA**

**I. 2015-16 Budget Presentation***Key Next Steps*  
*Key Messages*

Kevin Januszewski, Executive Director of Business Services, will present information on the 2015-16 Preliminary Budget including 2015-16 Strategic Plan Proposed Spending and Narratives. A copy of the Strategic Plan information is attached.

Bryan Brown, Supervisor of Buildings and Grounds, will present information on the 2015-16 Deferred Maintenance and Health and Safety budgets. A copy of this information is attached.

**II. Option to Purchase Property at St. Augusta Location**  
*Key Next Steps*  
*Key Messages*

Kevin Januszewski will provide information.