

Regular Meeting
Monday, March 1, 2021 6:30 PM

Teaching & Learning Center, Becker High
School
12000 Hancock Street
Becker, MN 55308

Agenda

1. PROCEDURAL ITEMS
 - A. Call to Order
 - B. Pledge of Allegiance
 - C. Agenda
 - D. Recognition of Visitors and Public Forum
2. REPORTS
 - A. Student Representative Reports
 - B. Superintendent's Report
 - C. Committee Reports
 - D. Board & Administrator
3. CONSENT AGENDA
 - A. Minutes
 - B. Financial Report
 - C. Disbursements
 - D. Personnel
 - E. Achievement and Integration Plan
4. GIFTS
5. ADJOURN

Chair Jurek called the regular meeting of the School Board of District #726 to order on the 1st day of February, 2021 at 6:30 p.m. in the Teaching & Learning Center.

Roll Call.

Members present: Cindy Graham, Aaron Jurek, Ryan Obermoller, Connie Robinson, Sarah Schafer, Mark Swanson

Members absent: None

Others present: Jeremy Schmidt, Superintendent
 Kevin Januszewski, Director of Business Services

Citizen Comments: None

Reports, provided by Student School Board Representative(s), Superintendent Schmidt, School Board Committees

Motion by Connie Robinson, seconded by Ryan Obermoller, to **Approve the Consent Agenda** as amended:

- Move “2021-2022 Calendar” to Regular Agenda for Discussion

Upon roll call vote, motion carried unanimously.

CONSENT AGENDA

MINUTES: January 4, 2021 Organizational School Board Meeting

FINANCIAL REPORT

EXPENDITURES

Fund	2020-21	2020-21		Remaining	%
	Budget	January 2021	Year-to-Date	Budget	Spent
General	35,252,552	2,874,708	17,020,943	18,231,609	48.28%
Food Service	1,506,360	87,593	662,481	843,879	43.98%
Community Service	1,491,067	95,982	695,731	795,336	46.66%
Debt Service	3,427,413	3,120,206	3,452,473	(25,060)	100.73%
	\$41,677,392	\$6,178,489	\$21,831,628	\$19,845,764	52.38%

DISBURSEMENTS – in the amount of \$5,110,679.99

PERSONNEL

Name	Status	Job Title	Location	Hrs Per Day/FTE	Group	Replacing	Effective	Wage
Eigen, Matt	New	Asst. Robotics Coach	HS	Seasonal	BEA - Schedule C	n/a (splitting position with M. Kolbinger)	1/22/2021	\$1,854 Per Season
Gaebel, Mike	Resignation	Custodian	IS	8 Hours Per Day	MultiUnit	n/a	2/1/2021	n/a

Landwehr, Heather	Resignation	Track and Field Coach	MS	Seasonal	BEA - Schedule C	n/a	1/7/2021	n/a
O'Neill, Matt	New	Basketball Coach	MS	Seasonal	BEA - Schedule C	T. Schuster	2/8/2021	\$2,240 Per Season
Orrock, Kendra	Resignation	Counseling Office Admin. Asst.	HS	7.5 Hours Per Day	MultiUnit	n/a	2/5/2021	n/a

RESOLUTION DIRECTING THE ADMINISTRATION TO MAKE RECOMMENDATIONS FOR REDUCTIONS IN PROGRAMS AND POSITIONS AND REASONS THEREFORE, as presented

ANNUAL COMPLIANCE OVERVIEW: AMERICAN INDIAN PARENT ADVISORY COMMITTEE, as presented

ANNUAL AGENDA, as presented

Motion by Mark Swanson, seconded by Connie Robinson, to **Approve the 2021-22 Calendar**, as presented. Upon roll call vote, motion carried unanimously.

Motion by Ryan Obermoller, seconded by Mark Swanson, to **Accept the Following Gifts:**

Donor Name	Description of Gift	Purpose of Gift
Delta ModTech	\$2,000.00	Robotics
Tennessee, Jon / Von Hanson's Snacks	3,600 Packages of Pretzels	Student Snacks/Distance Learner Meal Kits

Upon roll call vote, motion carried unanimously.

The meeting was **adjourned** at 7:34 p.m.

 Aaron Jurek, Chair

 Ryan Obermoller, Clerk

Recorder: Angela Oswald

**BECKER PUBLIC SCHOOLS
MONTHLY FINANCIAL REPORT
February 2021**

EXPENDITURES

Fund	2020-21 Budget	February 2021	2020-21 Year-to-Date	Remaining Budget	% Spent
General	35,252,552	2,682,040	19,702,983	15,549,569	55.89%
Food Service	1,506,360	100,592	763,073	743,287	50.66%
Community Service	1,491,067	130,623	826,354	664,713	55.42%
Debt Service	3,427,413	-	3,452,473	(25,060)	100.73%
	\$ 41,677,392	\$ 2,913,255	\$ 24,744,883	\$ 16,932,509	59.37%

March 2021

I recommend approving the personnel items as presented (sorted by last name):

Name	Status	Job Title	Location	Hrs Per Day/FTE	Group	Replacing	Effective	Wage
Borst, Steve	New	JV Boys Tennis Coach	HS	Seasonal	BEA - Schedule C	N. Bucher	3/29/2021	\$2,593 Per Season
Crowley, Jon	New	9th Grade Baseball Coach	HS	Seasonal	BEA - Schedule C	B. Knudsen	3/29/2021	\$2,775 Per Season
Doucette, Callie	New	Track & Field Coach	MS	Seasonal	BEA - Schedule C	H. Longwehr	4/5/2021	\$2,240 Per Season
Fluck, Kathleen	Change in Assignment	Paraprofessional	MS	6.5 Hours Per Day	Multi Unit	J. Klatt	2/22/2021	Use Current Wage
Fluck, Kathleen	Resignation	Paraprofessional	MS	7 Hours Per Day	Multi Unit	n/a	2/19/2021	n/a
Freih, Dennis	Resignation	Night Custodian	PS	8 Hours Per Day	Multi Unit	n/a	2/26/2021	n/a
Gervasi, Heather	Resignation	Asst. Principal Secretary	MS	5 Hours Per Day	Multi Unit	n/a	2/9/2021	Use Current Wage
Gervasi, Heather	Resignation	Paraprofessional - MTSS Tier 1	MS	2 Hours Per Day	Multi Unit	n/a	2/9/2021	n/a
Gervasi, Heather	Change in Assignment	Counseling Secretary	HS	7.5 Hours Per Day	Multi Unit	K. Orrock	2/10/2021	Use Current Wage
Gorecki, Austin	New	Boys Tennis Coach	MS	Seasonal	BEA - Schedule C	B. Roemer	3/29/2021	\$2,240 Per Season
Hennagir, Meghan	New	Night Custodian	HS	8 Hours Per Day	Multi Unit	C. Lindbom	3/1/2021	\$16.89 Per Hour
Hennessey, Kristi	Resignation	Paraprofessional	MS	6.5 Hours Per Day	Multi Unit	n/a	2/19/2021	n/a
Hennessey, Kristi	Change in Assignment	Asst. Principal Secretary	MS	5 Hours Per Day	Multi Unit	H. Gervasi	2/22/2021	Use Current Wage
Klatt, Jaime	Resignation	Paraprofessional	MS	6.5 Hours Per Day	Multi Unit	n/a	2/19/2021	n/a
Knutson, Chantel	Change in Assignment	Night Custodian	PS	8 Hours Per Day	Multi Unit	D. Freih	3/1/2021	Use Current Wage
Kolbinger, Bonnie	New	Weight Room Supervisor	HS	Seasonal	BEA - Schedule C	D. Rooney	2/8/2021	\$3,125 (split w/ J. Otto)
Kula, Tamara	Resignation	Breakfast & Lunch Cashier	IS	3.5 Hours Per Day	Multi Unit	n/a	4/1/2021	n/a
Lindbom, Connie	Change in Assignment	n/a	IS	8 Hours Per Day	Multi Unit	M. Gaebel	2/16/2021	Use Current Wage
Miller, Tony	New	Asst. Track & Field Coach	HS	Seasonal	BEA - Schedule C	D. Rooney	3/29/2021	\$2,775 Per Season
Otto, Josh	New	Weight Room Supervisor	HS	Seasonal	BEA - Schedule C	D. Bjornstad	2/8/2021	\$3,125 (split w/ B. Kolbinger)
Otto, Josh	New	Track & Field Coach	MS	Seasonal	BEA - Schedule C	n/a	4/5/2021	\$2,240 Per Season



Achievement and Integration Program FY 2022 Budget Coversheet

Use this workbook to list proposed expenditures of FY 2022 Achievement Integration (A&I) revenue. All expenditures must support strategies in your district's MDE-approved A&I plan. Each worksheet has a column where you will explain how each line item is intended to fund a strategy. **Please use the instructions in the prior tab of this workbook.** For details on budget requirements, see the A&I Budget Guide on the A&I webpage.

District Name: Becker Public Schools
District ISD Number: 726
Superintendent: Jeremy Schmidt
Partnering Districts: #742 St. Cloud (RI), #739 Kimball (A), #750 ROCORI (A), #738 Holdingford (A), #51 Foley (A), #47 Sauk Rapids-Rice (A)

Fiscal and program staff should work together to complete this budget. Please list those staff members below. Both will be contacted if changes or more detail is needed for budget approval or changes.

Program Staff: Minda Anderson **Fiscal Staff:** Kevin Januszewski
Phone: 763-261-6327 **Phone:** 763-261-6317
Email: manderson2@isd726.org **Email:** kjanuszewski@isd726.org

If you have been notified by MDE that your district has one or more *Racially Identifiable Schools*, please list those schools here:

Find the amount of Achievement and Integration (A&I) revenue your district may be eligible to receive in FY 2022 and enter it below. See lines 12 and 13 in your district's Integration Revenue Reports listed online in the Minnesota Funding Reports. These are estimates based on enrollment projections and A&I funding formulas. These estimates will be adjusted to reflect actual FY22 enrollment. Directions for finding Integration Revenue reports online are posted to the A&I website.

Total Estimated Initial Revenue (FIN 313)	\$ 250,525.16
Total Estimated Incentive Revenue (FIN 318)	\$ 31,676.00
TOTAL A&I REVENUE	\$ 282,201.16

CERTIFICATION STATEMENT

We certify that the budget information submitted for our school district to the Minnesota Department of Education (MDE) is an accurate and complete representation of the fiscal year 2022 Achievement & Integration budget as approved by the school board.

Board Approval Date March, 1 2021

School Board Chair Aaron Jurek **Date** 3/1/21

Superintendent Jeremy Schmidt **Date** 3/1/21

This certification statement is not required in legislation or by the Minnesota Department of Education.

FOR MDE USE ONLY

Approved Initial Revenue: _____ **Approved Incentive Revenue:** _____

MDE Approval: _____ **Date:** _____



FY 2022 Achievement and Integration Budget Expenditure Summary

District Number: 726 **District Name:** Becker Public Schools

Proposed Budget			Actual Expenditures		
		Proposed Budget Ratios			Actual Budget Ratios
Direct Services to Students must equal at least 80% of total revenue	\$227,754.90	80.71%	DSS At least 80% of total expenditures	\$0.00	#DIV/0!
Professional Development may equal no more than 20% of total revenue	\$29,735.71	10.54%	Professional Development No more than 20% of total expenditures	\$0.00	#DIV/0!
Administrative/Indirect may equal no more than 10% of total revenue	\$24,710.55	8.76%	Admin/Indirect No more than 10% of total expenditures	\$0.00	#DIV/0!
Total Proposed Revenue:	\$282,201.16		Total Revenue Expended:	\$0.00	
Total Amount Proposed FIN 313	\$250,525.16		Improvement Planning Expenditures	23%	#REF!
Total Amount Proposed FIN 318	\$31,676.00		Districts must use up to 20% of integration revenue to implement an improvement plan (Minn. Stat. 124D.862 subd. 8 (c) 2).		

Amending Line Items To amend line items in this budget after it's been approved by MDE, strike the approved dollar amt and related budget narrative. Insert a row below the line you want to change (make sure the new row is *above* the total revenue line). Add a new dollar amt and narrative to the row you just added. Then highlight both lines with the color highlight function. Explain the change in the comments box at the bottom of the tab.

UFARS Corrections You do not need to submit an amended budget to MDE in order correct UFARS codes. Instead, make UFARS corrections when you submit your Actual Expenditure report. Add a note to explain the correction. See the A&I Gudget Guide for more details on when to amend your MDE-approved budget.

Comments:

