

23-24 LEVY REQUEST SPECIAL PUBLIC  
HEARING

Monday, September 11, 2023 6:45pm Or

Immediately Following Budget Hearing

HS CONFERENCE ROOM

705 N 9th Street

Arlington, NE 68002

1. Hearing Called to Order
2. Public Hearing:  
Levy Request for 2023-2024
3. Public Comment on Levy Request as Presented
4. Adjourn

## Notice of Special Hearing To Set Final Tax Request

Arlington Public Schools (89-0024) in Washington County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 11 day of, September 2023 at 6:45 o'clock P.M., at 705 N 9th Street, Arlington, NE 68002 for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

|                     | 2022-2023   | 2023-2024   | Change |
|---------------------|-------------|-------------|--------|
| Property Valuations | 770,576,664 | 881,954,215 | 14%    |

### 2022-2023 Budget Information

### 2023-2024 Budget Information

| Fund   | 2022-2023<br>Operating Budget | 2022-2023<br>Property Tax<br>Request | 2022<br>Tax Rate | Property Tax Rate<br>(2022-2023 Request<br>Divided By<br>2023 Valuation) | 2023-2024<br>Operating Budget | 2023-2024<br>Proposed Property<br>Tax Request | Proposed<br>2023<br>Tax Rate | Change<br>in Tax<br>Rate | Change in<br>Operating<br>Budget |
|--|-------------------------------|--------------------------------------|------------------|--|-------------------------------|---|------------------------------|--------------------------|----------------------------------|
| <b>General Fund</b>  | 10,778,560.00                 | 7,332,763.00                         | 0.951594         | 0.831422   | 11,287,520.00                 | 6,672,219.00                                  | 0.756527                     | -20%                     | 5%                               |
| <b>Bond Fund(s) K - 12</b>                                   | 521,687.00                    | 454,545.00                           | 0.058988         | 0.051538   | 541,388.00                    | 580,813.00                                    | 0.065855                     | 12%                      | 4%                               |
| <b>Special Building Fund</b>                                 | 1,411,295.00                  | -                                    | 0.000000         | 0.000000   | 1,343,334.00                  | 252,525.00                                    | 0.028632                     | #DIV/0!                  | -5%                              |
| <b>Qualified Capital Purpose<br/>Undertaking Fund K - 12</b> | 350,253.00                    | 303,030.00                           | 0.039325         | 0.034359   | 347,023.00                    | 353,535.00                                    | 0.040085                     | 2%                       | -1%                              |
| <b>Total</b>   | 13,061,795.00                 | 8,090,338.00                         | 1.049907         | 0.917319   | 13,519,265.00                 | 7,859,092.00                                  | 0.891099                     | -15%                     | 4%                               |