



**PORT TAMPA BAY
FISCAL YEAR 2017 BUDGET WORKSHOP
AUGUST 31, 2016 - 10:00 AM**

- A. Call to Order**
- B. Public Comments**
- C. Chief Executive Officer Overview**
- D. Budget Trends & Assumptions**
- E. Overview of FY2016 & FY2017 Projections**
- F. Proposed Non-Operating Revenue & Expenses**
- G. FY2017 Proposed Capital Program**
- H. FY2017 Budget Summary**
- I. Adjournment**