

Beaverton School District
Budget Committee Meeting
DISTRICT ADMINISTRATION CENTER, 16550 SW Merlo Road, Beaverton, OR 97006
Tuesday, May 17, 2011, 6:30 PM

Agenda

1. Welcome and Opening Remarks
Presenter: Dave Bouchard and Jerry Colonna
Time: 6:30 p.m.
2. Information Request Check In
Presenter: Dave Bouchard
3. Approval of Minutes from May 3, 2011 Budget Meeting
Presenter: Dave Bouchard
Time: 6:50 p.m.
4. Revenue Update
Presenter: Jerry Colonna and Claire Hertz
Time: 6:55 p.m.
5. Approve Budget and Tax Levies
Presenter: Claire Hertz
Time: 7:40 p.m.
6. Budget Process Debrief
Presenter: Dave Bouchard
Time: 7:50 p.m.
7. Closing Remarks
Presenter: Jerry Colonna
Time: 8:20 p.m.
8. Information Included in Packet:
 - A. Special Ed Revenue
 - B. John's Budget Proposal
 - C. Budget Committee Add Backs and Offsets, May 3, 2011
 - D. Reductions needed at 50% Funding Level
9. For further budget information, please check the District website at:
<http://www.beaverton.k12.or.us/home/departments/business-services/district-annual-budget/>