

Special Meeting
Monday, September 26, 2022 Special Meeting
will begin following Budget Hearing

Board Room, St. Paul Public School
PO Box 325
St. Paul, NE 68873-0325

Agenda

1. Call to Order
 - 1.1. Recognition of Public Notice of Open Meeting
 - 1.2. Recognition of Posted Notice of the Open Meetings Law
2. Roll Call
3. Business
 - 3.1. Public Comment
 - 3.2. Discuss and take necessary action regarding 2022-23 Budgets
 - 3.3. Discuss and take necessary action regarding the 2022-23 Tax Asking Resolution
 - 3.4. Discuss and take necessary action regarding Yandas Pro Audio and Video bids
 - 3.5. Discuss and take necessary action regarding Chromebook purchase
 - 3.6. Discuss and take any necessary action regarding "Old Gym" project
4. Adjournment

Interlocal Agreement Report and Trade Name Report. Due September 30th. If the Reports are not filed on time, the Subdivision can be charged a \$20 per day fine until the Reports are filed. The Reports have been added to this file as a separate tab. If the Subdivision does not have any Interlocal Agreements or Trade Names, please mark the appropriate box on Page 1, to reduce the chance of a fine.

LB 1165 - Clarifies that taxes can be levied for bonds that have been issued, or authorized to be issued by the governing body or legal voters of the political subdivision.
 LB 644 - See "Property Tax Request Act" tab for information regarding changes made by LB 644
 September 30th - NEW budget filing due date

Please Complete this **Basic Data Input** - It will put information consistently throughout Budget Form.

County-District #:	47-0001	INPUT ↓							
Name of School:	St. Paul Public School								
Name of County:	Howard								
Class:	3								
Current School District Taxable Value	689,547,215								
Prior School District Taxable Value	653,060,438								
Prior Year Property Tax Request	7,050,656.00								
Prior Year Levy Rate	1.080383								
School District Real Growth Value	5,632,319.00								
School District Prior Year Total Real Property Valuation	627,811,560.00								
Hearing Held On:									
Day of month:	26th								
Month:	September								
Year:	2022								
Time:	7:00								
A.M. or P.M.:	PM								
Location of Hearing:	St. Paul Public School Board Room								
Special Hearing to Set Final Tax Request Held On:									
Day of month:	22nd								
Month:	September								
Year:	2022								
Time:	6:00								
A.M. or P.M.:	PM								
Location of Hearing:	St. Paul Library Community Room								

NOTE: Electronic Filers

If you file your budget electronically with the State Auditor, be sure to select your school name on the submission page. If you do not select your school name, the field will revert to Unified School District and the system will not generate a confirmation email receipt.

REPORT OF TRADE NAMES, CORPORATE NAMES, BUSINESS NAMES

REPORTING PERIOD JULY 1, 2021 THROUGH JUNE 30, 2022

St. Paul Public School

Howard

SUBDIVISION NAME

COUNTY

List all Trade Names, Corporate Names and Business Names under which the political subdivision conducted business.

**2022-2023
STATE OF NEBRASKA
SCHOOL DISTRICT BUDGET FORM**

This budget is for the Period **SEPTEMBER 1, 2022** through **AUGUST 31, 2023**

Upon Filing, The School Certifies the Information Submitted on this Form to be Correct

County-District #: 47-001 Class #: 3

St. Paul Public School

TO THE COUNTY BOARD AND COUNTY CLERK OF

Howard County

**AMOUNT OF PERSONAL AND
REAL PROPERTY TAX REQUIRED FOR:**

	Principal and Interest on Bonds	All Other Purposes	TOTAL
General Fund	\$ -	\$ 6,787,941.00	\$ 6,787,941.00
Bond Fund(s) [If More Than 1 Bond Fund - Total All Together]	\$ 508,454.00		\$ 508,454.00
Special Building Fund	\$ -	\$ 139,293.00	\$ 139,293.00
Qualified Capital Purpose Undertaking Fund	\$ -	\$ -	\$ -
Total All Funds	\$ 508,454.00	\$ 6,927,234.00	\$ 7,435,688.00

Outstanding Bonded Indebtedness as of September 1, 2022

(Include Bond Fund(s) and Qualified Capital Purpose Undertaking Fund)

\$ 1,095,000.00	Principal		
\$ 10,353.25	Interest		
\$ 1,105,353.25	Total Outstanding Bonded Indebtedness		

County Clerk's Use Only

Total Certified Valuation (All Counties)

(Certification of Valuation(s) from County Assessor MUST be attached)

\$ 689,547,215

Report of Joint Public Agency & Interlocal Agreements

Was this Subdivision involved in any Interlocal Agreements or Joint Public Agencies for the reporting period of July 1, 2021 through June 30, 2022?

YES

NO

If YES, Please submit Interlocal Agreement Report by September 30th.

Report of Trade Names, Corporate Names & Business Names

Did the subdivision operate under a separate Trade Name, Corporate Name, or other Business Name during the period of July 1, 2021 through June 30, 2022?

YES

NO

If YES, Please submit Trade Name Report by September 30th.

Has your School District held a successful election to override the levy limits provided in Statute 77-3442, which is in effect for 2022-2023 school fiscal year?

YES

NO

Submission Information

Budget Due by 9-30-2022

Submit budget to:

1. Auditor of Public Accounts -Electronically on Website or Mail

2. County Board (SEC. 13-508), C/O County Clerk

3. Nebraska Dept. of Education -Upload to NDE Portal only

APA Contact Information

Auditor of Public Accounts
State Capitol, Suite 2303
Lincoln, NE 68509

Telephone: (402) 471-2111 FAX: (402) 471-3301

Website: auditors.nebraska.gov

Questions - E-Mail: Jeff.Schreier@nebraska.gov

BUDGET STATEMENT AND CERTIFICATION OF TAX

County-District # St. P.

2022-2023 BUDGET ADOPTED

	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL BUDGET OF DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	NECESSARY CASH RESERVE (Column 8)
General	2,125,000.00	6,878,204.00	6,720,062.00	13,598,266.00	1,119,409.00	9,744,670.00	10,864,079.00	2,734,187.00
Depreciation	576,074.00	576,074.00		576,074.00			576,074.00	
Employee Benefit	16,428.00	17,128.00		17,128.00			17,128.00	-
Contingency	-	-		-			-	
Activities	158,514.00	508,514.00		508,514.00			508,514.00	-
School Nutrition	200,773.00	457,290.00		457,290.00			457,290.00	-
Bond	196,295.00	340,206.00	503,369.00	843,575.00			652,027.00	191,548.00
Special Building	595,441.00	692,301.00	137,900.00	830,201.00			830,201.00	
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-	-	-			-	-
Student Fee	-	-	-	-			-	-
TOTAL ALL FUNDS	3,868,525.00	9,469,717.00	7,361,331.00	16,831,048.00	1,119,409.00	9,744,670.00	13,905,313.00	2,925,735.00

PERSONAL AND REAL PROPERTY TAX RECAP

	PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)	TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)	General Fund	Bond Fund(s) [Total Of All Bond Funds]	Special Building Fund	Qualified Capital Purpose Undertaking Fund
PERSONAL AND REAL PROPERTY TAXES FROM COLUMN 3 (Line A)	6,720,062.00		6,720,062.00	6,720,062.00	503,369.00	137,900.00	-
COUNTY TREASURER'S COMMISSION 1% OF TAXES COLLECTED (Line B)		67,879.00	67,879.00	67,879.00	5,085.00	1,393.00	-
TOTAL PERSONAL AND REAL PROPERTY TAXES (Line A + Line B) (Line C)		6,787,941.00	6,787,941.00	6,787,941.00	508,454.00	139,293.00	-

CERTIFIED STATE AID MOTOR VEHICLE TAXES

COUNTY TREASURER'S BALANCE, 9-1-2022

\$ 1,945,562.00	\$ 300,000.00			125,000.00	96,295.00	100,000.00	-
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CORRESPONDENCE INFORMATION

ENTITY OFFICIAL ADDRESS		<i>If no official address, please provide address where correspondence should be sent</i>	
St. Paul Public Schools			
1305 Howard Ave. PO Box 325			
St. Paul 68873			
(308) 754-4433			
DS://www.stpaulpublicschools.org/			
BOARD CHAIRPERSON	CLERK/TREASURER/SUPERINTENDENT/OTHER	PREPARER	
Marty Mrkvicka	Adam Patrick	Adam Patrick	
Chairperson	Superintendent	Superintendent	
(308) 754-4433	(308) 754-4433	(308) 754-4433	
EMAIL ADDRESS	marty.mrkvicka@spwildcat.org	adam.patrick@spwildcat.org	adam.patrick@spwildcat.org
For Questions on this form, who should we contact (please check one): Contact will be via email if supplied.			
<input type="checkbox"/>	Board Chairperson		
<input checked="" type="checkbox"/>	Clerk / Treasurer / Superintendent / Other		
<input type="checkbox"/>	Preparer		

2022-2023 ALLOWABLE GROWTH PERCENTAGE COMPUTATION FORM

CALCULATION OF ALLOWABLE GROWTH PERCENTAGE

Prior Year Total Property Tax Request		(1)	\$	7,050,656.00
<i>(Total Personal and Real Property Tax Required from prior year budget - Cover Page)</i>				
Base Limitation Percentage Increase (2%)		(2)	%	2.00
Real Growth Percentage Increase		(3)	%	0.90
5,632,319.00		/		627,811,560.00
2022 Real Growth Value per Assessor		=		Prior Year Total Real Property Valuation per Assessor

Note: Real Growth Value per Assessor for purposes of the Property Tax Request Act (§77-1631) is different than the growth value for purposes of the Lid on Restricted Funds (§13-518). The County Assessor must provide you with separate growth amounts.

Total Allowable Growth Percentage Increase (Line 2 + Line 3)		(4)	%	2.90
Allowable Dollar Amount of Increase to Property Tax Request (Line 1 x Line 4)		(5)	\$	204,469.02
TOTAL BASE PROPERTY TAX REQUEST AUTHORITY (Line 1 + Line 5)		(6)	\$	7,255,125.02

ACTUAL PROPERTY TAX REQUEST

2022-2023 ACTUAL Total Property Tax Request		(7)	\$	7,435,688.00
<i>(Total Personal and Real Property Tax Required from Cover Page)</i>				

Property Tax Request exceeds allowable growth percentage. Political subdivision MUST complete the postcard notification requirements, and participate in the joint public hearing.

If line (7) is **greater than** line (6), your political subdivision **is required** to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

If line (7) is **less than** line (6), your political subdivision **is not required** to participate in the joint public hearing, or complete the postcard notification requirements of §77-1633. You are required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632.

Instructions:

Lines 1-7 will automatically populate based on information entered on the "Basic Data Input" tab and other places of the budget.

If line (7) is greater than line (6), your political subdivision is required to participate in the joint public hearing, and complete the postcard notification requirements of §77-1633. You must provide your proposed property tax request and telephone number to the County Clerk by September 5th. You are not required to hold the Special Hearing to Set the Final Tax Request outlined in §77-1632. The joint public hearing is completed in lieu of this hearing.

SCHEDULE A GENERAL FUND LID EXCLUSIONS

County-District #

47-0001

St. Paul Public School

Line No.		2022-2023 Amount Budgeted To Spend
1	Repairs to Infrastructure Damaged by a Natural Disaster: (List repair)	
2		
3		
4		
5		
6		
7		
8		
9	Total Repairs to Infrastructure Damaged by a Natural Disaster (Lines 1 through 8)	\$ -
10	Judgments: (List the types of judgments obtained against your School District to the extent such judgment is not paid by liability insurance)	
11		
12		
13		
14		
15		
16		
17	Total Judgments (Lines 11 through 16)	\$ -
18	Distance Education Courses	
19	Amounts eligible as exclusion for Voluntary Termination Agreements	
20	Retirement Contribution Increase	
21	Native American Impact Aid	
22	Total General Fund Lid Exclusions - To LC-2 Form (Line 9 + Line 17 to 21)	\$ -

**St. Paul Public School
Schedule B - Levies**

Levy Limit Compliance

Levies Expected to be Set by County

NOTE: The Schedule portion below is to determine if the School District has met the levy limitations.

NOTE: The Schedule portion below is to assist with the Levy setting process.

	General Fund (Column A)	Bond Funds (Column B)	Special Building Funds (Column C)	Qualified Capital Purpose Undertaking Funds (Column D)	Fund	Property Taxes	Valuation	Expected Levy
Total Personal and Real Property Taxes -Cover Page	6,787,941.00	508,454.00	139,293.00	-				
Exclusions:								
Bonded indebtedness secured by a levy on property (Includes Co. Treasurer Comm.)	-	508,454.00			General Fund	6,787,941.00	\$ 689,547.215	0.984406
Judgments not paid by liability insurance	-				Special Building Fund	139,293.00	\$ 689,547.215	0.020201
Voluntary termination agreements with certificated staff / employees occurring prior to 9/1/17	-				Bond Fund	508,454.00	\$ 689,547.215	0.073737
Voluntary termination agreements with certificated Teachers 9/1/17 and after	-				Bond Fund	-	\$ 689,547.215	0.000000
					Bond Fund	-	\$ 689,547.215	0.000000
					CCPUF Fund	-	\$ 689,547.215	0.000000
					CCPUF Fund	-	\$ 689,547.215	0.000000
					CCPUF Fund	-	\$ 689,547.215	0.000000
						-	\$ 689,547.215	0.000000
1						-	\$ 689,547.215	0.000000
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18						-	\$ 689,547.215	0.000000
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21						-	\$ 689,547.215	0.000000
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86						-	\$ 689,547.215	0.000000
87						-	\$ 689,547.215	0.000000
88						-	\$ 689,547.215	0.000000
89						-	\$ 689,547.215	0.000000
90						-	\$ 689,547.215	0.000000
91						-	\$ 689,547.215	0.000000
92						-	\$ 689,547.215	0.000000
93						-	\$ 689,547.215	0.000000
94						-	\$ 689,547.215	0.000000
95						-	\$ 689,547.215	0.000000
96						-	\$ 689,547.215	0.000000
97						-	\$ 689,547.215	0.000000
98						-	\$ 689,547.215	0.000000
99						-	\$ 689,547.215	0.000000
100						-	\$ 689,547.215	0.000000
Total						7,435,688.00		1.078344
						Must agree to Cover		

3 total levy on Line 16 is \$1.05, or less, the levy limitation per State Statute Section 77.3442 has been met.

4 total of Line 16 is greater than \$1.05 and you did not hold a successful election to override the levy limit. The school district must reduce property taxes to meet the levy limitation.

5 total of Line 16 is greater than \$1.05 and you held a successful election to override the levy, which is in effect for the you must attach a copy of the election ballot and the certified election returns to your budget.

6 lifted Capital Purpose Undertaking Fund levy. A district may only exceed the maximum levy of five and one-fifth cents per one hundred dollars of taxable valuation in any year if (i) the taxable valuation of the district is greater than the taxable valuation in the year in which the district last issued capital purpose undertaking bonds or (ii) such maximum levy is insufficient to meet the annual principal and interest obligations for all capital purpose undertaking bonds. Projects beginning after April 19, 2016 can only have a maximum levy of three cents per one hundred dollars of taxable valuation in any year. (Statute 79-10, 110 & 79-10, 110.02).

7 total Building Fund levy. Limit on Building Fund levy of 14 cents (Statute 79-10, 120)

8 **9** **10** **11** **12** **13** **14** **15** **16** **17** **18** **19** **20** **21** **22** **23** **24** **25** **26** **27** **28** **29** **30** **31** **32** **33** **34** **35** **36** **37** **38** **39** **40** **41** **42** **43** **44** **45** **46** **47** **48** **49** **50** **51** **52** **53** **54** **55** **56** **57** **58** **59** **60** **61** **62** **63** **64** **65** **66** **67** **68** **69** **70** **71** **72** **73** **74** **75** **76** **77** **78** **79** **80** **81** **82** **83** **84** **85** **86** **87** **88** **89** **90** **91** **92** **93** **94** **95** **96** **97** **98** **99** **100**

1 **2** **3** **4** **5** **6** **7** **8** **9** **10** **11** **12** **13** **14** **15** **16** **17** **18** **19** **20** **21** **22** **23** **24** **25** **26** **27** **28** **29** **30** **31** **32** **33** **34** **35** **36** **37** **38** **39** **40** **41** **42** **43** **44** **45** **46** **47** **48** **49** **50** **51** **52** **53** **54** **55** **56**

Superintendent Pay Transparency Notice—Proposed Contract (Adam Patrick)

Notice is hereby given that St. Paul Public Schools has approval of a proposed superintendent employment contract/contract amendment on its agenda for the board meeting to be held on December 15th, 2021 at 7:00 pm at the Board Room in St. Paul, Nebraska.

After the 2022/23 school year, how many years remain on the contract:
(Column F must be completed if additional years remain on contract.)

The estimated costs to the district for the 2022/23 year and future years are listed below:

	2022/23 Base Pay, Additional Compensation & Benefits	Future Base Pay, Additional Compensation & Benefits per Contract	TOTAL CONTRACT COST
Base Pay for the Total FTE	\$ 135,000.00	\$ 135,000.00	\$ 270,000.00
Compensation for activities outside of the regular salary:			
• Extended contracts / Activities outside of regular salary			\$ -
• Bonus/Incentive/Performance Pay			\$ -
• Stipends			\$ -
• All other costs not mentioned above			\$ -
Benefits and Payroll Costs Paid by district:			
• Insurances (Health, Dental, Life, Long Term Disability)	\$ 29,636.76	\$ 29,636.76	\$ 59,273.52
• Cafeteria Plan Stipend			\$ -
• Cash in lieu of insurance			\$ -
• Employee's share of retirement, deferred compensation, FICA and Medicare <i>if paid by the district</i>			\$ -
• District's share of retirement, FICA and Medicare	\$ 23,662.53	\$ 23,662.53	\$ 47,325.06
• IRS value of housing allowance			\$ -
• IRS value of vehicle allowance			\$ -
• Additional leave days			\$ -
• Annuities			\$ -
• Service credit purchase			\$ -
• Association / Membership dues	\$ 335.00	\$ 335.00	\$ 670.00
• Cell Phone/Internet reimbursement			\$ -
• Relocation reimbursement			\$ -
• Travel allowance/reimbursement			\$ -
• Mileage Allowance			\$ -
• Educational tuition assistance			\$ -
• All other benefit costs not mentioned above			\$ -
Totals:	\$ 188,634.29	\$ 188,634.29	\$ 377,268.58

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

St. Paul Public School (47-0001) in Howard County, Nebraska

JBLC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 26th day of September, 2022 at 7:00 o'clock, PM, at St. Paul Public School Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers 2020-2021 (1)	Actual/Estimated Disbursements & Transfers 2021-2022 (2)	Budgeted Disbursements & Transfers 2022-2023 (3)	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
General	\$ 8,665,472.00	\$ 9,597,856.00	\$ 10,864,079.00	\$ 2,734,187.00	\$ 6,878,204.00	\$ 6,787,941.00
Depreciation	\$ 18,067.00	\$ 5,040.00	\$ 576,074.00		\$ 576,074.00	
Employee Benefit	\$ -	\$ -	\$ 17,128.00	\$ -	\$ 17,128.00	
Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	
Activities	\$ 342,740.00	\$ 348,810.00	\$ 508,514.00	\$ -	\$ 508,514.00	
School Nutrition	\$ 366,297.00	\$ 395,545.00	\$ 457,290.00	\$ -	\$ 457,290.00	
Food	\$ 2,433,191.00	\$ 479,106.00	\$ 652,027.00	\$ 191,548.00	\$ 340,206.00	\$ 508,454.00
Special Building	\$ 40,000.00	\$ 3,459.00	\$ 830,201.00		\$ 692,301.00	\$ 139,293.00
Qualified Capital Expense Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 11,865,767.00	\$ 10,829,816.00	\$ 13,905,313.00	\$ 2,925,735.00	\$ 9,469,717.00	\$ 7,435,688.00
Breakdown of Property Tax				Bond Purposes	Non-Bond Purposes	Total
				\$ 508,454.00	\$ 6,927,234.00	\$ 7,435,688.00

Notice of Special Hearing To Set Final Tax Request

St. Paul Public School (47-0001) in Howard County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1632, that the governing body will meet on the 22nd day of September 2022 at 6:00 o'clock PM, at St. Paul Library Community Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2021-2022	2022-2023	Change											
Property Valuations	653,060,438	689,547,215	6%											
2021-2022 Budget Information														
Fund	2021-2022 Operating Budget	2021-2022 Property Tax Request	2021 Tax Rate	Property Tax Rate (2021-2022 Request Divided By 2022 Valuation)	2022-2023 Operating Budget	2022-2023 Proposed Property Tax Request	Proposed 2022 Tax Rate	Change in Tax Rate	Change in Operating Budget					
General Fund	10,329,878.00	6,434,343.00	0.985260	0.933126	10,864,079.00	6,787,941.00	0.984406	-0%	5%					
Bond Fund(s) K - 12	611,430.00	485,000.00	0.074266	0.070336	652,027.00	508,454.00	0.073737	-1%	7%					
Bond Fund(s) K - 8			0.000000	0.000000			0.000000	0	0					
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	0	0					
Bond Fund _____			0.000000	0.000000			0.000000	0	0					
Special Building Fund	584,702.00	131,313.00	0.020107	0.019043	830,201.00	139,293.00	0.020201	0%	42%					
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	0.000000			0.000000	0	0					
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	0	0					
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	0	0					
Total	11,526,010.00	7,050,656.00	1.079633	1.022505	12,346,307.00	7,435,688.00	1.078344	-0%	7%					
Notes:														
(1) The example publications included here are solely to hear taxpayer input at the tax request hearing. No action should be taken at the hearing. Action items should be completed at a regular meeting, ensuring that all requirements of the Open Meetings Act are followed.														

BUDGET INCREASES

	2021-22	2022-23 Budgeted
All Staff Wages and Benefits	\$7,261,633	\$7,463,517
Utilities	\$158,599	\$275,000 (new AC and increase in costs)
Fuel for vehicles	\$32,083	\$75,000
Building/Vehicle insurance	\$119,496	\$144,435 (already paid)
Totals	\$7,571,811	\$7,957,952
Difference \$386,141		
Increase in Tax Asking \$385,032		

Plans:

Replace Concrete

Upgrade Old to "Gymnatorium" by improving and increasing seating, sound system, acoustics

Purchase equipment for new Skilled and Technical Science program

Update classrooms in elementary

Replace 175 Chromebooks for 10th-12th Students

Purchase Route Bus, Transit, Car

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. 1

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of St. Paul Public School passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of St. Paul Public School resolves that:

1. The 2022-2023 property tax request be set at:

General Fund:	\$	6,787,941.00
Bond Fund:	\$	508,454.00
Special Building Fund:	\$	139,293.00
Qualified Capital Purpose Undertaking Fund:	\$	-

2. The total assessed value of property differs from last year's total assessed value by 5.59%

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 1.022505 per \$100 of assessed value.

4. St. Paul Public School proposes to adopt a property tax request that will cause its tax rate to be \$ 1.078344 per \$100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of St. Paul Public School will increase last year's budget by 7.12%

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2022.

Motion by _____, seconded by _____ to adopt Resolution # _____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2022

NOTE 1: If you need separate levies for separate funds your resolution should identify the tax request by fund. #1 should be modified to identify each fund that has a tax levy

NOTE 2: This sample resolution is intended solely to assist political subdivisions. It is not a required form. Each political subdivision is responsible for ensuring the resolution is accurate and complies with all requirements set forth in the State Statutes



Sales Rep: Greg Sales
 Email: greg@yandasmusic.com
 Phone: 308-234-1970
 Date: 8/19/2022

Company: St. Paul Public Schools
Address: 1305 Howard Ave.
 St. Paul, Ne 68873

Contact: Krista Sipes
Project: Sound System Proposal
 Large Gym

Qty	Item	Package price
1	BSS BLU100 12 in 8 out system processor/mixer	
2	BSS EC8-BL 16 channel wall control	
1	RDL DB-BT1A bluetooth wall plate w/TX-TPR1A receiver	
-	Cables/Connectors	
-	Misc. Supplies	
-	Installation Mileage	
-	Installation Labor/Calibration/Training	
		Package price
		\$ 5,544.00

Yandas provides: 2 year service contract upon installation..
Will install 2 to 3 of the wireless systems in the best condition and not in the 600mhz band handhelds..
School provides: access to cabinet to install new equipment-run wire-remote antenna's..

 Signature as Acceptance of the Proposal and Terms

 Date of Acceptance

Signed Acceptance must be received prior to ordering of equipment for installation



Sales Rep: Greg Sales
Email: greg@yandasmusic.com
Phone: 308-234-1970
Date: 8/19/2022



Company: St. Paul Public Schools	Contact: Krista Sipes
Address: 1305 Howard Ave. St. Paul, Ne 68873	Project: Sound System Proposal Gym/Auditorium



- | Qty | Item | Package price |
|-----|---|---------------|
| 1 | Soundcraft UI-24R 20 channel digital mixer w/wireless music | |
| 1 | Viewsonic TD2230 19" touchscreen w/vesa mount | |
| 1 | Middle Atlantic RM-LCD-PNLV fixed mount for monitor | |
| 1 | Wireless Router w/tray | |
| 1 | Denon DN-300Z media player w/bluetooth, usb, sd card | |
| 6 | Shure SLXD14/ wireless bodypac system w/antenna kit | |
| 2 | Shure UA-844SWB antenna combiner w/remote antenna kit | |
| 3 | Shure SLXD2/SM58-G58 handheld transmitter | |
| 1 | Middle Atlantic UD3 3 space equipment drawer | |
| - | Cables/Connectors | |
| - | Misc. Supplies | |
| - | Installation Mileage | |
| - | Installation Labor/Calibration/Training | |

	Package price
	\$ 11,971.00

Yandas provides: 2 year service contract upon installation..
School provides: access to cabinet to install new equipment-run wire-remote antenna's..

Signature as Acceptance of the Proposal and Terms

Date of Acceptance

Signed Acceptance must be received prior to ordering of equipment for installation

Computer Hardware, Inc.

1001 W. 2nd St
Hastings, NE 68901

QUOTE

H36164

09/20/22

PAGE: 001

SALESPERSON Shayne Raitt	PURCHASE ORDER#	REFERENCE#	SHIPPER:
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BILLED TO: ST. PAUL PUBLIC SCHOOLS DON KLEINASSER 1305 HOWARD AVE Saint Paul, NE 68873	SHIPPED TO: ST. PAUL PUBLIC SCHOOLS DON KLEINASSER 1305 HOWARD AVE Saint Paul, NE 68873
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ITEM NUMBER	ITEM DESCRIPTION	QTY	PRICE	EXTENDED PRICE
001	81MA002BUS LENOVO CHROMEBOOK 100E G2 N4020 4GB 32GB 11.6IN	175	20,900 \$209.47	\$36,657.25
002	5WS0Q11135 LENOVO 2 YR WARR PARTS AND LABOR	175	13.00	\$2,275.00
003	5WSON75623 LENOVO DEPOT SHIPPING WARRANTY 18 MO SCHOOL TERM	175	9.00	\$1,575.00
004	16W64UT HP CB 11A G8 EE 11.6 4GB 32GB	175	\$180.00	\$31,500.00
005	UQ991E HP 2 YR PICKUP/RETURN PARTS AND LABOR WARR	175	24.00	\$4,200.00
006	NOTE -CHROME MANAGEMENT ENDS 2027 LENOVO	0		
007	NOTE-CHROMEMANAGEMENT ENDS 2026 HP	0		
008	CROSSWDISEDU GOOGLE CHROME MGT CONSOLE	175	31.50	\$5,512.50

For 125
total 159 students
could lower overall # of devices
if needed.

50, 219.75
45, 062.50

Quote Good Up Through: 10/04/22

SUBTOTAL:	\$81,719.75
SHIPPING:	\$0.00
HANDLING:	\$0.00
OTHER CHARGES:	\$0.00
TAX:	\$0.00
TOTAL:	<u>\$81,719.75</u>

19.75
\$0.00