

Board of Education Regular Meeting

Monday, December 18, 2023 5:30 PM

Room 810, Elm Creek High School
230 Calkins Avenue
Elm Creek, NE 68836-0490

1. Call to Order
2. Flag Salute
3. Open Meeting Act
 - 3.1. The "Open Meetings Act" has been duly posted at the front of the room. This meeting has also been advertised in the Beacon-Observer Newspaper ahead of time.
4. Roll Call
 - 4.1. - Excuse Absent Board Members
5. Citizens Comments

The purpose of public participation is not to provide an opportunity for the board to act upon matters concerning the public, but instead, it is a forum for the public to provide information and be heard by the members of the board. To acknowledge the purpose of public participation, the chair may wish to recognize the public comment received during this portion of the agenda, while emphasizing the board will not respond and/or act pertaining to matters brought before the board.

6. Consent Agenda
 - 6.1. Elm Creek Public Schools Mission Statement:
At Elm Creek Public Schools we will:
Be Kind
Be Respectful
Be Responsible
Be Trustworthy
Be Accountable
Be Honest
and Give Great Effort.
 - 6.2. Minutes
 - 6.3. Claims
 - 6.4. Treasurer's Report
 - 6.5. Current and past board members that pay for the district health insurance plan.
Morgan Meier
Denise Ourada
JC Ourada
7. Information Items
 - 7.1. Kent Cordes will give an update on the elementary construction project.
 - 7.2. State Assessment Update

- 7.3. 2022-2023 Audit
 - Dana Cole Auditors
- 7.4. Transfer from General Fund to Lunch Fund
- 8. Action Items
 - 8.1. Approve Superintendent Moore's 1st Semester Evaluation
 - 8.2. Disposal of surplus Items
 - 1988 Van
 - 1995 Mini Bus
 - 1999 Suburban
 - 2002 Mini Bus
 - 2005 Van
 - 8.3. Approve 2022-2023 Audit
 - 8.4. Transfer \$10,000 from the General Fund to the Lunch Fund
- 9. Board Committees
 - Jan 3
 - 5:00 pm - Finance and Personnel
 - 6:00 pm - Policy and negotiations
 - Jan 10
 - 5:00 pm - Curriculum and Technology
 - 6:00 pm Building and Grounds and Transportation
- 10. Next Regular Board Meeting
 - January 8, 6:00 PM
- 11. Adjournment

Board of Education Regular Meeting

Monday, November 13, 2023 6:00 PM

1. Call to Order

Meeting was called to order @ 6:00 PM by Board President Alicia Beavers

2. Flag Salute

3. Open Meeting Act

3.1. The "Open Meetings Act" has been duly posted at the front of the room. It has also been advertised in the Beacon-Observer Newspaper ahead of time.

4. Roll Call

All Present

4.1. - Excuse Absent Board Members

5. Approval of Agenda

Approve the agenda as presented. This motion, made by JC Ourada and seconded by Cole Brodine, Passed.

Alicia Beavers: Yea, Cole Brodine: Yea, Morgan Fouts: Yea, Hannah Hild: Yea, Lynette Mitchell: Yea, JC Ourada: Yea

6. Citizens Comments

The purpose of public participation is not to provide an opportunity for the board to act upon matters concerning the public, but instead, it is a forum for the public to provide information and be heard by the members of the board. To acknowledge the purpose of public participation, the chair may wish to recognize the public comment received during this portion of the agenda, while emphasizing the board will not respond and/or act pertaining to matters brought before the board.

Elm Creek Resident Janet Reichert had some questions about the Lunch Fund and how the fund gets reimbursed.

7. Consent Agenda

Motion to Approve the Consent Agenda. This motion, made by Morgan Fouts and seconded by Hannah Hild, Passed.

Alicia Beavers: Yea, Cole Brodine: Yea, Morgan Fouts: Yea, Hannah Hild: Yea, Lynette Mitchell: Yea, JC Ourada: Yea

7.1. Elm Creek Public Schools Mission Statement:

At Elm Creek Public Schools we will:

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Be Respectful

Be Responsible

BeTrustworthy
Be Accountable
Be Honest
and Give Great Effort.

7.2. Minutes

7.3. Claims

Lynette Mitchell had questions regarding a bill from AC Mechanical, Video Kingdom, Kidwell and Lindweld.

Tom Moore responded that AC Mechanical is covered by insurance as we had lost some glycohol from boilers and we had a heat pump with a bad valve.

Video Kingdom's bill was for the purchase of Televisions for the Elementary Classrooms. This is all paid by the COPS Technology Grant.

Kidwell's bill is for new Cameras and Access Points - also covered in COPS Technology Grant, Lindwell's bill is reimbursed through the ESSER 3 grant.

7.4. Staff Adjustments

7.4.1. Coltan Sperl - Long term substitute for art.

7.5. Treasurer's Report

8. Information Items

8.1. Kent Cordes will give an update on the elementary construction project.

Demolition is in progress. It has gone slower than expected as the landfill costs have been high, so they are attempting to do some separating to help defray some costs. Hoping to have the majority of it by the end of next week.

The chair lift will be installed after Thanksgiving Break.

Stair Treads will be done on November 22nd and 23rd.

Kent is getting bids for the remainder of the exterior work that needs done. They are trying to figure out the most cost effective way to move Pre K Playground to the initially planned spot.

Option 1 move original equipment (How feasible is it to deconstruct and reconstruct plus how to move logistically since the courtyard is enclosed. Option 2 buy new equipment and sell old playground equipment.

Whatever exterior work that needs done may be delayed due to weather. He ensured us that they will work as long as the weather keeps cooperating.

8.2. Superintendent Search

8.2.1. December 6 - Special Board Meeting 4:30 PM

December 12 - Superintendent Interviews 4:00 PM

December 13 - Superintendent Interviews 4:00 PM

8.3. FFA students' report on National Convention

Danie Brandl Presented a PowerPoint about the National FFA Convention which was held in Indianapolis, IN from October 31-November 3 2023.

Students that presented were:

Maranda Bowker

Devin Anderson

Jacob Fouts

It was a wonderful presentation discussing the things they enjoyed about the FFA trip.

8.4. Transfer \$45,000 from the Building fund to the Bond Fund.

8.5. Cancel \$100,000 transfer from the General Fund to the Depreciation Fund.

9. Action Items

9.1. Transfer \$45,000 from Building Fund to the Bond Fund.

Approve transferring \$45,000 from the Building Fund to the Bond Fund. This motion, made by Cole Brodine and seconded by Morgan Fouts, Passed.

Alicia Beavers: Yea, Cole Brodine: Yea, Morgan Fouts: Yea, Hannah Hild: Yea, Lynette Mitchell: Yea, JC Ourada: Yea

9.2. Cancel the transfer of \$100,000 from the General fund to the Depreciation fund.

Motion to Cancel the transfer of \$100,000 from the General fund to the Depreciation fund. This motion, made by JC Ourada and seconded by Morgan Fouts, Passed.

Alicia Beavers: Yea, Cole Brodine: Yea, Morgan Fouts: Yea, Hannah Hild: Yea, Lynette Mitchell: Yea, JC Ourada: Yea

10. Reports

10.1. Superintendent's Report

10.1.1. Board Member Election Information

Incumbent Filing Deadline - February 15, 2024

Non-incumbent Filing Deadline - March 1, 2024

Primary Election - May 14, 2024

General Election - November 5, 2024

This serves as the official notice to incumbents.

10.1.2. Superintendent Evaluation

December 18 Board meeting

The Superintendent's evaluation will be at next month's meeting.

10.2. Principals' Report

10.2.1. Junior High and High School

ACT Test

Wall Mats for Activity Room

JAG (Jobs for America's Graduates)

One Act Festival

On October 31, 50 kids took the ACT test Grade Levels from 7-12th grade.

Wall mats for the wrestling room have been ordered and they will be delivered in February. We would like to thank the EC Foundation as they are purchasing the mats.

On Tuesday we hosted our One-Act Festival. Everything ran smoothly BIG thank you to Mrs. Keep and Mr. Weber for all their hard work. We hosted 14 teams and the day wrapped up at 7 PM.

10.2.2. Elementary Principal

New Building

Teacher Trainings

The Teachers, Staff and Students are LOVING the new school.

There is an upcoming LETRS Training for teachers on Monday November 22nd.

11. Upcoming Board Meetings

11.1. December 6 - Special Board Meeting for Superintendent Search, 4:30 PM

December 12 - Superintendent Interviews 4:00 PM

December 13 - Superintendent Interviews 4:00 PM

December 18 - Regular Board Meeting 5:30 PM

12. Executive Session

The Board entered Executive Session at 6:42 PM

The Board exited Executive Session at 6:57 PM

Motion to move into executive session. This motion, made by Alicia Beavers and seconded by Morgan Fouts, Passed.

Alicia Beavers: Yea, Cole Brodine: Yea, Morgan Fouts: Yea, Hannah Hild: Yea, Lynette Mitchell: Yea, JC Ourada: Yea

12.1. The Board will go into Closed Session to discuss 1) Negotiations/Collective Bargaining Discussion shall be confined to this issue. This action is consistent with applicable state law; i.e., Nebraska Revised Statute 84-1410, is clearly necessary for the protection of the public interest and/or for the prevention of needless injury to the reputation of an individual and such individual has not requested a public meeting.

Move to enter executive session at 6:57 PM _____. This motion, made by Alicia Beavers and seconded by Morgan Fouts, Passed.

Alicia Beavers: Yea, Cole Brodine: Yea, Morgan Fouts: Yea, Hannah Hild: Yea, Lynette Mitchell: Yea, JC Ourada: Yea

13. Adjournment

Meeting Adjourned at 6:57 PM by Board President, Alicia Beavers

Board of Education Special Meeting

Wednesday, December 6, 2023 4:30 PM

1. Call to Order

The meeting was called to order at 4:30 PM by board president Alicia Beavers.

2. Flag Salute

3. Open Meeting Act

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4. Roll Call

All Present

4.1. - Excuse Absent Board Members

5. Citizens Comments

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No Citizens Comments

6. Elm Creek Public Schools Mission Statement:

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7. Information Items

7.1. Disposal of surplus Items

1988 Van

1995 Mini Bus

1999 Suburban

2002 Mini Bus
2005 Van
2007 Van

7.2. Clevenger Petroleum Claim

7.3. Bond Payment

\$693,141.25 due to BOK Financial on December 15, 2023

7.4. Negotiations Proposal for Certified Staff 2024-2025 Contract Year

Increase the base pay to \$38,616, which equates to a 3.25% increase including benefits.

8. Action Items

8.1. Clevenger Petroleum Claim

Move to approve claim from Clevenger Petroleum for \$3,549. This motion, made by JC Ourada and seconded by Morgan Fouts, Passed.

Alicia Beavers: Yea, Cole Brodine: Yea, Morgan Fouts: Yea, Hannah Hild: Yea, Lynette Mitchell: Yea, JC Ourada: Yea

8.2. Bond Payment

Approve payment of \$693,141.25 to BOK Financial. This motion, made by Cole Brodine and seconded by Lynette Mitchell, Passed.

Alicia Beavers: Yea, Cole Brodine: Yea, Morgan Fouts: Yea, Hannah Hild: Yea, Lynette Mitchell: Yea, JC Ourada: Yea

8.3. Negotiations Proposal for Certified Staff 2024-2025 Contract Year.

Increase the base pay to \$38,616, which equates to a 3.25% increase including benefits.

Move to approve negotiated agreement as presented setting base pay at \$38,616.00. This motion, made by Hannah Hild and seconded by Morgan Fouts, Passed.

Alicia Beavers: Yea, Cole Brodine: Yea, Morgan Fouts: Yea, Hannah Hild: Yea, Lynette Mitchell: Yea, JC Ourada: Yea

8.4. Discussion of Superintendent Search Process

8.5. Executive Session

The board of education will go into executive session to prevent the needless injury of the reputation of the individuals applying for the position of superintendent.

Move to enter executive session @ 4:57 PM to discuss superintendent candidates. This motion, made by Alicia Beavers and seconded by JC Ourada, Passed.

Alicia Beavers: Yea, Cole Brodine: Yea, Morgan Fouts: Yea, Hannah Hild: Yea, Lynette Mitchell: Yea, JC Ourada: Yea

Move to exit executive session at 6:08 PM. This motion, made by Alicia Beavers and seconded by JC Ourada, Passed.

Alicia Beavers: Yea, Cole Brodine: Yea, Morgan Fouts: Yea, Hannah Hild: Yea, Lynette Mitchell: Yea, JC Ourada: Yea

8.6. Select Superintendent Finalists

Motion to select Finalists A, D, F & G for interview. This motion, made by Alicia Beavers and seconded by Morgan Fouts, Passed.

Alicia Beavers: Yea, Cole Brodine: Yea, Morgan Fouts: Yea, Hannah Hild: Yea, Lynette Mitchell: Yea, JC Ourada: Yea

9. Next Board Meeting

December 12, 4:00 PM

10. Adjournment

Meeting was adjourned by board president, Alicia Beavers at 6:29 PM

Checking Account ID: BUILDING

Check Type: Check

<u>Check Number</u>	<u>Check Date</u>	<u>Cleared</u>	<u>Void</u>	<u>Void Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>		
10033	12/14/2023				BDCONST	BD CONSTRUCTION	466,427.85		
10034	12/14/2023				CSI	CORNHUSKER STATE INDUSTRIES	17,553.00		
10035	12/14/2023				WILKINSA	WILKINS ARCHITECTURE DESIGN	1,594.09		
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Checking Account Total:			BUILDING			Void Total:	0.00	Total without Voids:	485,574.94
Grand Total:						Void Total:	0.00	Total without Voids:	485,574.94

Checking Account ID: GENERAL

Check Type: Check

Check Number	Check Date	Cleared	Void	Void Date	Entity ID	Entity Name	Amount
19860	12/18/2023				ACTINFO	ACT	2,132.00
19861	12/18/2023				ALPHAREH	ALPHA REHABILITATION P.C.	2,741.44
19862	12/18/2023				BEACONO	BEACON OBSERVER	131.11
19863	12/18/2023				BLACKHILLS	BLACK HILLS ENERGY	1,450.95
19864	12/18/2023				WALMART	CAPITAL ONE	160.93
19865	12/18/2023				COMPHA	COMPUTER HARDWARE, INC	50.00
19866	12/18/2023				CONDITION	CONDITIONED AIR MECHANICAL SYSTEMS	1,847.00
19867	12/18/2023				USBANK	CORPORATE PAYMENT SYSTEMS	3,522.49
19868	12/18/2023				CUMMINSCE	CUMMINS INC	225.00
19869	12/18/2023				DANAF	DANA F COLE & COMPANY, LLP	3,625.00
19870	12/18/2023				EAKESOFF	EAKES OFFICE PRODUCTS	2,627.24
19871	12/18/2023				ECLUNCH	EC LUNCH FUND	10,000.00
19872	12/18/2023				ECOLAB	ECOLAB PEST ELIMINATION	76.69
19873	12/18/2023				ESU10	EDUCATIONAL SERVICE UNIT 10	1,429.51
19874	12/18/2023				FOSTERC	CURT FOSTER	100.00
19875	12/18/2023				FOSTFAM	FOSTER'S FAMILY FOODS	244.50
19876	12/18/2023				FRUHAUF	FRUHAUF UNIFORMS, INC.	1,979.90
19877	12/18/2023				GRACZYKL	GRACZYK LAWN & LANDSCAPE	625.00
19878	12/18/2023				GRACZYKS	GRACZYK SPRINKLERS	919.54
19879	12/18/2023				GREATM	GREAT MINDS	1,250.00
19880	12/18/2023				HOMETOWN	HOMETOWN LEASING	1,320.00
19881	12/18/2023				INNOVATIVE	INNOVATIVE OFFICE SOLUTIONS LLC	50.80
19882	12/18/2023				IXLLEARN	IXL LEARNING	319.00
19883	12/18/2023				JOSTENS	JOSTENS	209.95
19884	12/18/2023				KELLYSA	KELLY'S SALES & AG SERVICE	843.41
19885	12/18/2023				KIDWELL	KIDWELL INC.	1,750.00
19886	12/18/2023				LOCKMOBILE	THE LOCKMOBILE	259.00
19887	12/18/2023				LONGK	KATHY LONG	225.00
19888	12/18/2023				MARQUEZB	BRANDON MARQUEZ	1,176.00
19889	12/18/2023				LINWELD	MATHESON TRI GAS	222.56
19890	12/18/2023				NEBOIL	NE STATE FIRE MARSHAL AGENCY	108.00
19891	12/18/2023				NPPD	NEBRASKA PUBLIC POWER DISTRICT	6,060.63
19892	12/18/2023				ONESOURCE	ONESOURCE	53.00
19893	12/18/2023				PAYFLEX	PAYFLEX SYSTEMS USA	150.00
19894	12/18/2023				PBIS	PBIS APPS	291.67
19895	12/18/2023				ROCKS	ROCK SOLID RENTALS	1,900.00
19896	12/18/2023				SCHOOLN	SCHOOL NURSE SUPPLY, INC	1,650.00
19897	12/18/2023				SECURLY	SECURLY, INC	834.75
19898	12/18/2023				TRUCKC	TRUCK CENTER COMPANIES	2,800.75
19899	12/18/2023				VILLAGEE	VILLAGE OF ELM CREEK	857.70
19900	12/18/2023				VILLAGEU	VILLAGE UNIFORM	346.39
19901	12/18/2023				WEXBANK	WEX BANK	2,427.97
19902	12/18/2023				WOODWARDS	WOODWARDS DISPOSAL SERVICE	30.00
19903	12/18/2023				YANDAS	YANDA'S MUSIC	2,853.00
Check Type Total:		Check			Void Total:	0.00	Total without Voids: 61,877.88
Checking Account Total:		GENERAL			Void Total:	0.00	Total without Voids: 61,877.88
Grand Total:					Void Total:	0.00	Total without Voids: 61,877.88

ELM CREEK SCHOOL BOARD TREASURER'S REPORTS

FOR DECEMBER 18, 2023

NOVEMBER 2023 FINANCIALS

GENERAL FUND - ACCT NO. 137766			
BALANCE NOVEMBER 1, 2023			\$ 855,872.70
RECEIPTS	BUFFALO COUNTY - TAXES		\$ 27,708.05
	Dawson County		\$ 29.72
	ESU 10 - SUB PAY		\$ 200.00
	KEARNEY AREA COMM FDN - MINI GRANT FOR IXL		\$ 319.00
	PHELPS COUNTY		\$ 1,476.29
	PRESCHOOL		\$ 750.00
	STATE OF NEBRASKA - AID		\$ 78,808.00
	TOTAL RECEIPTS		\$ 109,291.06
AVAILABLE BALANCE			\$ 965,163.76
DISBURSEMENTS:			
	BILLS PAID NOVEMBER 13, 2023		\$ 144,928.86
	NOVEMBER 2023 PAYROLL		\$ 368,916.96
	TOTAL DISBURSEMENTS		\$ 513,845.82
	BALANCE NOVEMBER 30, 2023		\$ 451,317.94
DEPRECIATION FUND - ACCT NO 14832			
ACCT 14832	BALANCE NOVEMBER 1, 2023	\$ 269,500.32	
	INTEREST	\$ -	
	BALANCE NOVEMBER 30, 2023		\$ 269,500.32
CD 31722	BALANCE NOVEMBER 1, 2023	\$ 513,790.96	
	INTEREST	\$ -	
	TRANSFER FROM GENERAL FUNDS	\$ -	
	BALANCE NOVEMBER 30, 2023		\$ 513,790.96
	DEPRECIATION BALANCE NOVEMBER 30, 2023		\$ 783,291.28
UNEMPLOYMENT CD #2232			
	BALANCE NOVEMBER 1, 2023	\$ 11,650.45	
	INTEREST	\$ -	
	BALANCE NOVEMBER 30, 2023		\$ 11,650.45
Page 1 of 4			

ELM CREEK SCHOOL BOARD TREASURER'S REPORTS

FOR DECEMBER 18, 2023

NOVEMBER 2023 FINANCIALS

ACTIVITY FUND (CURRENT CASH BALANCE SUMMARY)

	BALANCE NOVEMBER 1, 2023		\$ 90,511.03
RECEIPTS	ATHLETICS & ACTIVITIES	\$ 3,851.32	
	CLUB & CLASS ACCOUNTS	\$ 12,874.31	
	DISTRICT ACTIVITIES	\$ 5,029.68	
	FFA DONATION	\$ -	
	TRANSFER FROM GENERAL	\$ -	
	TOTAL RECEIPTS		\$ 21,755.31
EXPENSES	ATHLETICS & ACTIVITIES	\$ 20,012.95	
	CLUB & CLASS ACCOUNTS	\$ 8,265.44	
	DISTRICT ACTIVITIES	\$ 4,923.80	
		\$ -	
	TOTAL EXPENSES		\$ 33,202.19
	BALANCE NOVEMBER 30, 2023		\$ 79,064.15

Cash Flow Report

School District #9

Page: 1

12/14/2023

Processing Month

11/2023

User ID: LKJ

FUND NI Account		BEGINNING CASH 09/01/2023	REVENUES	EXPENSES	ENDING CASH
01	GENERAL FUND	449,017.95	1,368,999.30	(1,366,699.31)	451,317.94
02	DEPRECIATION	269,466.36	33.96	-	269,500.32
02	DEPRECIATION CD	506,705.17	7,085.79	-	513,790.96
03	EMPLOYEE BENEFIT	11,489.78	160.67	-	11,650.45
05	ACTIVITY FUND	84,573.22	93,627.47	(99,136.54)	79,064.15
06	NUTRITION FUND	48,786.44	61,114.14	(75,659.21)	34,241.37
07	BOND FUND	456,197.39	242,335.03	(693,151.15)	5,381.27
08	BUILDING FUND	185,634.55	48,284.67	(45,000.00)	188,919.22
08	EL BLDG FUND-NLAF	1,171.44	14.86	-	1,186.30
08	EL BLDG FUND-FIRSTIER	2,960,133.93	17,302.84	(1,018,836.63)	1,958,600.14
08	EL SWEEP ACCT (INTEREST)	147,416.10	20,466.65	-	167,882.75
		5,120,592.33	1,859,425.38	(3,298,482.84)	3,681,534.87

ELM CREEK PUBLIC SCHOOLS

2022-2023 END OF YEAR REPORT

ELM CREEK PUBLIC SCHOOLS

District Classification



Performance



NSCAS English Language Arts
60%

Peers 67%
State 58%



NSCAS Mathematics
64%

Peers 73%
State 61%



NSCAS Science
75%

Peers 81%
State 70%



ACT (3rd Year Cohort)
42% 50% 63%
ELA Math Science

Peers 67%	Peers 63%	Peers 63%
State 46%	State 42%	State 49%



ELM CREEK ELEMENTARY SCHOOL

Elementary School Classification



Performance



NSCAS English Language Arts
64%

Peers 59%
District 60%
State 58%



NSCAS Mathematics
60%

Peers 62%
District 64%
State 61%



NSCAS Science
82%

Peers 85%
District 75%
State 70%



ELM CREEK HIGH SCHOOL

Middle School Classification



High School Classification



Performance



NSCAS English Language Arts
53%

Peers 62%
District 60%
State 58%



NSCAS Mathematics
72%

Peers 68%
District 64%
State 61%



NSCAS Science
70%

Peers 75%
District 75%
State 70%



ACT (11th Grade)
42% 50% 63%
ELA Math Science

Peers 42%	Peers 50%	Peers 63%
State 46%	State 42%	State 49%

Elm Creek Public Schools:

Over the past few years, Elm Creek Public Schools has made remarkable strides in education and learning. Our schools, teachers, students, and parents have collectively contributed to fostering an environment that nurtures academic excellence, and a passion for lifelong learning.

One of the key indicators of our academic success is the significant improvement in statewide assessment data across various grade levels. This accomplishment is a testament to the hard work and dedication of our students, the commitment of our educators, and the unwavering support from our parents. We have recently adopted high quality instructional material in various subject areas and have continued to seek professional development for our educators to have the necessary tools and resources to implement these effectively. We have also implemented innovative teaching methodologies and technology integration to enhance the learning experience.

As a district we understand the importance of maintaining this momentum. Continuous collaboration between schools, parents, and the community at large is essential for sustaining and further enhancing our academic growth. We look forward to our continued success!

LOVE BLUE. LIVE GOLD.

Data: 2022-2023

Elm Creek Public Schools



ELM CREEK PUBLIC SCHOOLS

District Classification 



Schools in District	2
State Board District	6
Educational Service Unit	10
Legislative District	36

ELM CREEK ELEMENTARY SCHOOL

Elementary School Classification 



School District

[Elm Creek Public Schools](#)

State Board District 6

Educational Service Unit 10

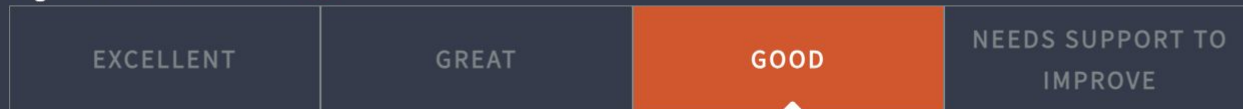
Legislative District 36

ELM CREEK HIGH SCHOOL

Middle School Classification ?



High School Classification ?



School District

Elm Creek Public Schools

State Board District 6

Educational Service Unit 10

Legislative District 36

Elementary Success: Curriculum

- Adopted CKLA (year 1)
 - Reading/Writing focus
 - Speaking/Listening goals
- PhD Science (year 2)
- Eureka (year 6)
- LETRS training (2nd year of training)
- Heggerty (2.5 years)
- Professional development

The logo for Amplify CKLA, featuring the word "Amplify" in a large, orange, serif font and "CKLA" in a smaller, black, sans-serif font to its right.

Amplify CKLA

The logo for Lexia LETRS, featuring the word "Lexia" in a dark blue, sans-serif font above a red outline of an open book, and the word "LETRS" in a large, bold, red, sans-serif font to the right of the book.

Lexia
LETRS™

The logo for PhD Science, featuring the words "PhD" and "SCIENCE" in a bold, white, sans-serif font stacked vertically on a purple background.

PhD
SCIENCE®

Intentional Support

- MTSS
 - Intentionally using data
- Interventions
 - Resources
- WIN time
- Class size
- Test-taking strategies and prep
- Master schedule

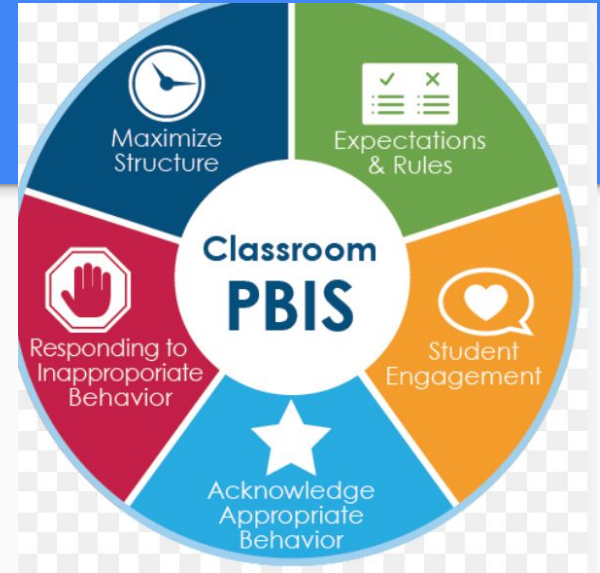
Nebraska
NSCAS

3rd Grade Test Prep
BUNDLE

W.I.N.
WHAT I NEED

Positive Culture

- Celebrate students
 - Academic and behaviorally
- Academic/PBIS pep rallies
- Vertical and horizontal alignment
- Staff collaboration
- PBIS



Junior High/High School Success: English

- Consistent Learning Strategies
- Curriculum focus
 - Reading & Writing
- MTSS
 - Test Taking Strategies
 - Implementation of specific skills
 - Target Group Instruction
- ACT Prep Class
 - English and Reading Skills
- Monthly MTSS and ELA discussions
 - Build Collaboration
 - Build Consistency throughout grade levels



Junior High/High School Success Math

- Reveal Math Series - adopted 2019
 - Consecutive years of use
 - Aligned with state standards
 - Many other schools are contacting us and observing this series
- MTSS
 - Focus on areas of weakness for NSCAS and ACT
- ACT Prep

Junior High/High School Success: Science

- New Curriculum 2022-2023 school year
 - Aligned to most recent science standards
 - Assessments similar to NSCAS assessment
- Emphasis on creating and analyzing graphs, data tables, and scientific images
 - ACT Science

Junior High/High School Success Positive Culture

- **Prioritizing Success**
- **Experience**
- **Consistent Effort**
- **Goal Setting**
- **Structure & Expectations**
- **Accountability**



ELM CREEK PUBLIC SCHOOLS DISTRICT NO. 9
ELM CREEK, NEBRASKA
STATEMENT OF ACTIVITIES AND NET POSITION - MODIFIED CASH BASIS
FOR THE YEAR ENDED AUGUST 31, 2023

		Program Receipts		Net (Disbursements) Receipts and Changes in Net Position
	Disbursements	Charges for Services	Operating Grants and Contributions	Primary Government Total Governmental Activities
FUNCTIONS/PROGRAMS				
Governmental activities				
Regular instruction	2,330,169	22,580	4,057	(2,303,532)
Special education programs	395,680		200,835	(194,845)
Support services				
Students	626,949	341,526		(285,423)
Instruction	131,598			(131,598)
General administration	584,618			(584,618)
Central services	292,925			(292,925)
Operation and maintenance of plant	561,839			(561,839)
Student transportation	193,538			(193,538)
State categorical programs	83,856		995	(82,861)
Facilities acquisitions and construction	87,263			(87,263)
Federal programs	305,726		217,809	(87,917)
School Nutrition	219,257	59,964	157,943	(1,350)
Capital outlay	7,432,380			(7,432,380)
Debt service				
Principal	540,000			(540,000)
Interest	254,507			(254,507)
Other miscellaneous expense	800			(800)
Total governmental activities	<u>14,041,105</u>	<u>424,070</u>	<u>581,639</u>	<u>(13,035,396)</u>
General receipts				
Taxes				
Property - general purposes				3,626,230
Property - debt service				671,153
Carline tax				12,901
Motor vehicle				203,949
Public Power District sales tax				32,476

ELM CREEK PUBLIC SCHOOLS DISTRICT NO. 9
ELM CREEK, NEBRASKA
STATEMENT OF ACTIVITIES AND NET POSITION - MODIFIED CASH BASIS
FOR THE YEAR ENDED AUGUST 31, 2023

			Net (Disbursements) Receipts and Changes in Net Position
	Charges for Services	Operating Grants and Contributions	Primary Government Total Governmental Activities
General receipts (Continued)			
County sources			26,297
Contributions - private sources			245
State sources			1,094,346
Interest income			177,136
Nonrevenue receipts			9,643
Other			12,931
Total general receipts			<u>5,867,307</u>
CHANGE IN NET POSITION			(7,168,089)
NET POSITION, beginning of year			<u>13,332,537</u>
NET POSITION, end of year			<u><u>6,164,448</u></u>
ASSETS			
Cash in bank			4,567,327
Investments			1,171
Certificates of deposit			518,167
Cash at county treasurer			<u>1,077,783</u>
TOTAL ASSETS			<u><u>6,164,448</u></u>
NET POSITION			
Restricted for			
Debt service			455,752
Capital projects			3,519,309
Nutrition Program			44,920
Unrestricted			<u>2,144,467</u>
TOTAL NET POSITION			<u><u>6,164,448</u></u>

See accompanying notes to financial statements.

ELM CREEK PUBLIC SCHOOLS DISTRICT NO. 9
ELM CREEK, NEBRASKA
STATEMENT OF RECEIPTS, DISBURSEMENTS, AND CHANGES IN FUND BALANCES - MODIFIED CASH BASIS AND
STATEMENT OF ASSETS, LIABILITIES, AND FUND BALANCES - MODIFIED CASH BASIS
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED AUGUST 31, 2023

	Major Funds				Total Governmental Funds
	General Fund	Special Building Fund	Other Governmental Funds	Reclassifications	
RECEIPTS					
Local receipts					
Property taxes	3,451,741	168,339	670,237		4,290,317
Carline tax	10,239	500	2,162		12,901
Public Power District sales tax	25,850	1,244	5,382		32,476
Motor vehicle taxes	203,949				203,949
Penalties and interest on taxes	5,868	282	916		7,066
Tuition from ED entries	1,800				1,800
Preschool tuition and fees	20,780				20,780
Local license fees	830				830
Contributions - private sources	245				245
Categorical grants	995				995
Revenue from other Nebraska school districts	2,260				2,260
Refund of prior year expenditures	9,841		341,526		9,841
Activities receipts					341,526
Interest income	6,892	170,244			177,136
Nonrevenue receipts	9,643		2,250		11,893
Miscellaneous revenue			6,303		6,303
Nutrition Services			86,841		86,841
County receipts	26,297				26,297
State receipts	1,212,273	16,407	71,881		1,300,561
Federal receipts	217,809		121,190		338,999
Total receipts	<u>5,207,312</u>	<u>357,016</u>	<u>1,308,688</u>		<u>6,873,016</u>

ELM CREEK PUBLIC SCHOOLS DISTRICT NO. 9
 ELM CREEK, NEBRASKA
 STATEMENT OF RECEIPTS, DISBURSEMENTS, AND CHANGES IN FUND BALANCES - MODIFIED CASH BASIS AND
 STATEMENT OF ASSETS, LIABILITIES, AND FUND BALANCES - MODIFIED CASH BASIS
 GOVERNMENTAL FUNDS
 FOR THE YEAR ENDED AUGUST 31, 2023

	Major Funds				Total Governmental Funds
	General Fund	Special Building Fund	Other Governmental Funds	Reclassifications	
DISBURSEMENTS					
Regular instruction	2,330,169				2,330,169
Special education programs	395,680				395,680
Support services					
Students	279,292		347,657		626,949
Instruction	131,598				131,598
General administration	584,618				584,618
Central services	292,925				292,925
Operation and maintenance of plant	561,839				561,839
Student transportation	193,538				193,538
State categorical programs	83,856				83,856
Facilities acquisitions and construction	87,263				87,263
Federal programs	305,726				305,726
Capital outlay	36,585	7,395,795			7,432,380
Debt service					
Principal			540,000		540,000
Interest			254,507		254,507
Other debt related expense			800		800
Nutrition Services			219,257		219,257
Total disbursements	5,283,089	7,395,795	1,362,221		14,041,105
EXCESS OF RECEIPTS OVER DISBURSEMENTS	(75,777)	(7,038,779)	(53,533)		(7,168,089)

ELM CREEK PUBLIC SCHOOLS DISTRICT NO. 9
 ELM CREEK, NEBRASKA
 STATEMENT OF RECEIPTS, DISBURSEMENTS, AND CHANGES IN FUND BALANCES - MODIFIED CASH BASIS AND
 STATEMENT OF ASSETS, LIABILITIES, AND FUND BALANCES - MODIFIED CASH BASIS
 GOVERNMENTAL FUNDS
 FOR THE YEAR ENDED AUGUST 31, 2023

	Major Funds				Total Governmental Funds
	General Fund	Special Building Fund	Other Governmental Funds	Reclassifications	
OTHER FINANCING SOURCES (USES)					
Transfers in	3,830		50,620	(46,790)	7,660
Transfers out	(50,620)		(3,830)	46,790	(7,660)
Total other financing sources (uses)	(46,790)		46,790		
NET CHANGE IN FUND BALANCES	(122,567)	(7,038,779)	(6,743)		(7,168,089)
FUND BALANCES, beginning of year	2,182,461	10,558,088	591,988		13,332,537
FUND BALANCES, end of year	2,059,894	3,519,309	585,245		6,164,448

ELM CREEK PUBLIC SCHOOLS DISTRICT NO. 9
 ELM CREEK, NEBRASKA
 STATEMENT OF RECEIPTS, DISBURSEMENTS, AND CHANGES IN FUND BALANCES - MODIFIED CASH BASIS AND
 STATEMENT OF ASSETS, LIABILITIES, AND FUND BALANCES - MODIFIED CASH BASIS
 GOVERNMENTAL FUNDS
 FOR THE YEAR ENDED AUGUST 31, 2023

	Major Funds				
	General Fund	Special Building Fund	Other Governmental Funds	Reclassifications	Total Governmental Funds
ASSETS					
Cash in bank	703,138	3,274,633	589,556		4,567,327
Investments		1,171			1,171
Certificates of deposit	518,167				518,167
Cash at county treasurer	863,507	41,406	172,870		1,077,783
Due from other funds	4,557	202,099		(206,656)	
TOTAL ASSETS	<u>2,089,369</u>	<u>3,519,309</u>	<u>762,426</u>	<u>(206,656)</u>	<u>6,164,448</u>
LIABILITIES AND FUND BALANCES					
LIABILITIES					
Due to other funds	29,475		177,181	(206,656)	
FUND BALANCES					
Restricted for debt service			455,752		455,752
Restricted for capital projects		3,519,309			3,519,309
Restricted for Nutrition Program			44,920		44,920
Committed for					
School activities			84,573		84,573
Assigned for					
Capital projects	776,146				776,146
Employee benefits	11,487				11,487
Subsequent year's budget	404,208				404,208
Unassigned	868,053				868,053
Total fund balances	<u>2,059,894</u>	<u>3,519,309</u>	<u>585,245</u>		<u>6,164,448</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>2,089,369</u>	<u>3,519,309</u>	<u>762,426</u>	<u>(206,656)</u>	<u>6,164,448</u>

See accompanying notes to financial statements.

ELM CREEK PUBLIC SCHOOLS DISTRICT NO. 9
ELM CREEK, NEBRASKA
NOTES TO FINANCIAL STATEMENTS

NOTE 5. LONG-TERM DEBT (Continued)

On December 29, 2021, Series 2021 General Obligation Bonds were issued in the amount of \$9,880,000. The Series 2021 General Obligation Bonds have an interest rate of 2.00%. Interest is due semi-annually starting June 15, 2022. Principal is due annually starting December 15, 2022, until maturity on December 15, 2041. Interest and principal are paid from the Bond Fund. Interest paid for the year ended August 31, 2023, was \$196,600.

On February 15, 2022, Series 2022 General Obligation Bonds were issued in the amount of \$2,070,000. The Series 2022 General Obligation Bonds have interest rates ranging from 0.60% - 2.45%. Interest is due semi-annually starting December 15, 2022. Principal is due annually starting December 15, 2023, until maturity on December 15, 2041. Interest and principal are paid from the Bond Fund. Interest paid for the year ended August 31, 2023, was \$53,176.

On July 18, 2022, the District entered into a lease agreement with Hometown Leasing for the use of copiers. This lease qualifies as a financing lease for accounting purposes. Monthly payments of \$1,320 are required until termination in January 2027.

	General Obligation Bonds	Financing Leases	Total
Balance, beginning of the year	12,390,000	79,200	12,469,200
Principal payments	<u>(540,000)</u>	<u>(15,840)</u>	<u>(555,840)</u>
Balance, end of the year	<u>11,850,000</u>	<u>63,360</u>	<u>11,913,360</u>

Maturities on the above long-term debt are as follows:

Years Ending August 31,	General Obligation Bonds			Financing Leases	
	Principal	Interest	Total	Principal	Total
2024	575,000	230,432	805,432	15,840	5,680
2025	505,000	220,957	725,957	15,840	
2026	580,000	211,282	791,282	15,840	
2027	580,000	200,707	780,707	15,840	
2028	585,000	189,932	774,932		
2029 - 2033	3,010,000	779,570	3,789,570		
2034 - 2038	3,210,000	467,400	3,677,400		
2039 - 2042	<u>2,805,000</u>	<u>117,994</u>	<u>2,922,994</u>		
	<u>11,850,000</u>	<u>2,418,274</u>	<u>14,268,274</u>	<u>63,360</u>	<u>5,680</u>

