

Board of Education Regular Meeting

Monday, September 19, 2016 8:00 PM

Elm Creek Public Schools Media Center /Board of Education meeting room
230 Calkins Avenue
Elm Creek, NE 68836-0490

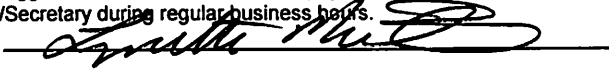
1. Call to Order
2. Flag Salute
3. Open Meetings Act
4. Roll Call
5. Review of Agenda
6. Citizen's Comments
7. New Business
 - 7.1. Motion to approve proposed revised 2016-2017 Elm Creek Public Schools Budget
 - 7.2. Motion to approve revised proposed 2016-2017 Final Tax Request for Elm Creek Public Schools.
8. Adjournment

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
 Budget Form - NBH-School District
 Statement of Publication

Elm Creek Public Schools (10-0009) in Buffalo County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 19 day of September, 2016 at 7:45 o'clock, P.M., at Elm Creek Public Schools Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.



Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2014-2015 (1)	2015-2016 (2)	2016-2017 (3)				
General	\$ 4,410,640.00	\$ 4,081,111.00	\$ 5,192,475.00	\$ -	\$ 1,868,978.00	\$ 33,570.64	\$ 3,357,067.64
Depreciation	\$ -	\$ -	\$ 205,302.00		\$ 205,302.00		
Employee Benefit	\$ 20,048.00	\$ -	\$ 35,759.00	\$ -	\$ 35,759.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 512,979.00	\$ 384,043.00	\$ 536,222.00	\$ -	\$ 536,222.00		
School Nutrition	\$ 133,421.00	\$ 147,783.00	\$ 183,093.00	\$ -	\$ 183,093.00		
Bond	\$ 593,945.00	\$ 590,103.00	\$ 1,190,507.00	\$ -	\$ 616,385.00	\$ 5,799.21	\$ 579,921.21
Special Building	\$ -	\$ -	\$ 99,835.00		\$ 99,835.00	\$ -	\$ -
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTALS	\$ 5,671,033.00	\$ 5,203,040.00	\$ 7,443,193.00	\$ -	\$ 3,545,574.00	\$ 39,369.85	\$ 3,936,988.85

Total Personal and Real Property Tax Requirement For Bonds

\$ 579,921.21

Total Personal and Real Property Tax Requirement for ALL Other

\$ 3,357,067.64

Notice of Special Hearing To Set Final Tax Request

Elm Creek Public Schools (10-0009) in Buffalo County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 19 day of September 2016 at 7:55 o'clock P.M., at Elm Creek Public Schools Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request at a different amount than the prior year tax request.

2015/16 Budget Information

2016/17 Budget Information

Fund	2015-2016 Property Tax Request	2015 Tax Rate	Property Tax Rate (2015-2016 Request Divided By 2016 Valuation)	2016-2017 Proposed Property Tax Request	Proposed 2016 Tax Rate
General Fund	3,342,777.74	0.900969	0.822227	3,357,067.64	0.825740
Bond Fund(s) K - 12	616,161.61	0.166072	0.151558	579,921.21	0.142644
Bond Fund(s) K - 8			0.000000		0.000000
Bond Fund(s) 9 - 12			0.000000		0.000000
Bond Fund			0.000000		0.000000
Special Building Fund		..	0.000000	-	0.000000
Qualified Capital Purpose Undertaking Fund K - 12			0.000000	-	0.000000
Qualified Capital Purpose Undertaking Fund K - 8			0.000000		0.000000
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000		0.000000