

Proposed District Budget Hearing

Monday, September 12, 2016 7:45 PM

Elm Creek Public Schools Board of Education meeting room
230 Calkins Avenue
Elm Creek, NE 68836-0490

1. I. Call to Order
2. II. Open Meeting Act
3. III. Roll Call
4. IV. Receive public comment concerning the proposed 2016-2017 district budget
 - 4.1. Motion to open public comment concerning the proposed 2016-17 Elm Creek Public School budget.
 - 4.2. Motion to close public comment concerning the proposed 2016-17 Elm Creek Public School budget.
5. V. Adjournment

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

State of Nebraska
Budget Form - NBH-School District
 Statement of Publication

Elm Creek Public Schools (10-0009) in Buffalo County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 12 day of September, 2016 at 7:45 o'clock, P.M., at Elm Creek Public Schools Board Room for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours.

Erinette W. [Signature]

Clerk/Secretary

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Fee and Delinquent Tax Allowance (6)	Total Personal and Real Property Tax Requirement (7)
	2014-2015 (1)	2015-2016 (2)	2016-2017 (3)				
General	\$ 4,410,640.00	\$ 4,081,111.00	\$ 5,192,475.00	\$ -	\$ 1,868,978.00	\$ 33,570.64	\$ 3,357,067.64
Depreciation	\$ -	\$ -	\$ 205,302.00		\$ 205,302.00		
Employee Benefit	\$ 20,048.00	\$ -	\$ 35,759.00	\$ -	\$ 35,759.00		
Contingency	\$ -	\$ -	\$ -		\$ -		
Activities	\$ 512,979.00	\$ 384,043.00	\$ 536,222.00	\$ -	\$ 536,222.00		
School Nutrition	\$ 133,421.00	\$ 147,783.00	\$ 183,093.00	\$ -	\$ 183,093.00		
Bond	\$ 593,945.00	\$ 590,103.00	\$ 1,190,507.00	\$ -	\$ 616,385.00	\$ 5,799.21	\$ 579,921.21
Special Building	\$ -	\$ -	\$ 180,330.00		\$ 99,835.00	\$ 813.08	\$ 81,308.08
Qualified Capital Purpose Undertaking	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cooperative	\$ -	\$ -	\$ -	\$ -	\$ -		
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -		
	\$ -	\$ -	\$ -	\$ -	\$ -		
TOTALS	\$ 5,671,033.00	\$ 5,203,040.00	\$ 7,523,688.00	\$ -	\$ 3,545,574.00	\$ 40,182.93	\$ 4,018,296.93

Total Personal and Real Property Tax Requirement For Bonds

\$ 579,921.21

Total Personal and Real Property Tax Requirement for ALL Other

\$ 3,438,375.72