

Agenda of Regular Meeting and Public Hearing on Amendment No. 2 to Agreement for Limitation on Appraised Value between the District and Nacero TX 1 LLC, Texas Comptroller Application Number 1568, Pursuant to Chapter 313 of the Texas Tax Code

The Board of Trustees Ector County Independent School District

A Regular Meeting and Public Hearing on Amendment No. 2 to Agreement for Limitation on Appraised Value between the District and Nacero TX 1 LLC, Texas Comptroller Application Number 1568, Pursuant to Chapter 313 of the Texas Tax Code of the Board of Trustees of Ector County Independent School District will be held March 28, 2023, beginning at 6:00 PM.

The subjects to be discussed or considered are listed below. Items do not have to be taken in the same order as shown on this meeting notice.

1. Call to Order - Roll Call
2. Verification of Compliance with Open Meeting Law - this is to certify that the provisions of Section 551.001 of the Texas Government code have been met in connection with public notice of this meeting.
3. Pledge Allegiance to US and Texas Flags:
Milam Elementary Pre-K Students Penelope Franco and Liam Granados
4. Invocation: Reverend Don Caywood, Odessa Christian Faith Center
5. Special Presentations:
Introduction of the UIL State Qualifier Odessa High School Mariachi Broncho
Presentation of Odessa Collegiate Academy Academic Decathlon State Qualifier
Announcement of Regional Spelling Bee Winner
6. Opening Remarks by Superintendent
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Ector County Independent School District

TO: Board of Trustees

FROM: Deborah Ottmers, Chief Financial Officer

SUBJECT: PUBLIC HEARING ON AMENDMENT NO. 2 TO AGREEMENT FOR LIMITATION ON APPRAISED VALUE BETWEEN THE DISTRICT AND NACERO TX 1 LLC, TEXAS COMPTROLLER APPLICATION NUMBER 1568, PURSUANT TO CHAPTER 313 OF THE TEXAS TAX CODE

DATE: March 28, 2023

A Public Hearing on Amendment No. 2 to Agreement for Limitation on Appraised Value between the District and Nacero TX 1 LLC, Texas Comptroller Application Number 1568, Pursuant to Chapter 313 of the Texas Tax Code.

Explanation for Amendment No. 2 and Background:

Due to current market factors and economic conditions, Nacero requests that the Agreement be further amended to delay the start of the Limitation Period to January 1, 2027 and Commercial Operations to begin December 30, 2026. This delay creates three gap years following the end of the Qualifying Time Period (i.e., 2024, 2025, and 2026). The intent is that the minimum Qualified Investment amounts in tax years 2021 and 2022 will be made in tax year 2023 to keep the Agreement from terminating due to lack of investment, and the remaining investment will be made in tax years 2025 and 2026. The delayed construction schedule is illustrated in Chris Grammer's revised 1-page summary.



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Deborah Ottmers, Chief Financial Officer

SUBJECT: DISCUSSION AND POSSIBLE ACTION ON AN AMENDMENT NO. 2 TO AGREEMENT FOR LIMITATION ON APPRAISED VALUE BETWEEN THE DISTRICT AND NACERO TX 1 LLC, TEXAS COMPTROLLER APPLICATION NUMBER 1568, PURSUANT TO CHAPTER 313 OF THE TEXAS TAX CODE

DATE: March 28, 2023

We are requesting approval on Amendment No. 2 to Agreement for Limitation on Appraised Value between the District and Nacero TX 1 LLC, Texas Comptroller Application Number 1568, pursuant to Chapter 313 of the Texas Tax Code.

Administrative Recommendation:
Approval as requested.

AMENDMENT NO. 2
TO AGREEMENT FOR LIMITATION ON APPRAISED VALUE OF PROPERTY FOR
SCHOOL DISTRICT MAINTENANCE AND OPERATIONS TAXES
BETWEEN ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
AND NACERO TX 1 LLC
(Comptroller Application No. 1568)

This **AMENDMENT NO. 2 TO THE AGREEMENT FOR LIMITATION ON APPRAISED VALUE OF PROPERTY FOR SCHOOL DISTRICT MAINTENANCE AND OPERATIONS TAXES** (this “**Amendment No. 2**”) is entered into by and between **ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT** (the “**District**”), a lawfully created independent school district of the State of Texas operating under and subject to the TEXAS EDUCATION CODE, and **NACERO TX 1 LLC**, a limited liability company, Texas Taxpayer Identification Number 32075161326 (“**Applicant**” or “**Applicant Parties**”). The Applicant and the District may hereafter be referred together as the “**Parties**” and individually as a “**Party**.” Undefined capitalized terms herein shall have the meaning given to them in the Agreement (as defined below).

WHEREAS, on or about June 15, 2021, pursuant to Chapter 313 of the TEXAS TAX CODE, after conducting a public hearing on the matter, the District made factual findings (the “**Findings of Fact**”), and passed, approved, and executed that certain Agreement for Limitation on Appraised Value of Property for School District Maintenance and Operations Taxes, dated June 15, 2021, as amended by Amendment No. 1 dated December 21, 2022, by and between the District and Applicant (the “**Agreement**”);

WHEREAS, pursuant to Section 10.2 of the Agreement, Applicant has requested to (i) delay the start of the Tax Limitation Period to January 1, 2027 and (ii) omit Supplemental Payments accruing in the Gap Years, being Tax Years 2024, 2025, and 2026 (School Years 2024-2025, 2025-2026 and 2026-2027);

WHEREAS, the Parties agree to modify the Agreement to the extent necessary to comport with the foregoing requested changes;

WHEREAS, the Parties notified the Texas Comptroller of Public Accounts (the “**Comptroller**”) of the Application Amendment after Execution No. 2 and the request for this Amendment No. 2 on February 7, 2023, and the Comptroller issued its notice of amended completeness, certificate and agreement approval on March 1, 2023; and

WHEREAS, on March 28, 2023, after conducting a public hearing and providing interested persons an opportunity to be heard on the matter, the Board of Trustees determined that this Amendment No. 2 is in the best interest of the District and the State of Texas and is consistent with and authorized by Chapter 313 of the TEXAS TAX CODE, and hereby approves this Amendment No. 2 and authorizes the District’s representative, whose signature appears below, to execute and deliver such Amendment No. 2 to the Applicant.

NOW, THEREFORE, in consideration of the foregoing recitals, the mutual benefits to be derived by the Parties and other good and valuable considerations, the receipt and adequacy of

which are hereby acknowledged, and in compliance with Section 10.2 of the Agreement, the undersigned Parties intending to be legally bound, do hereby covenant and agree as follows:

1. **Amendment.** The Agreement is hereby amended as follows:
 - a. **Section 2.3.D and E.** Sections 2.3.D and E of the Agreement are deleted in their entirety and replaced with the following:
 - A. The Tax Limitation Period for this Agreement:
 1. Starts on January 1, 2027, the first complete Tax Year that begins after the commencement of Commercial Operation; and,
 2. Ends on December 31, 2036.
 - B. The Final Termination Date for this Agreement is December 31, 2041.
 - b. **Section 6.5.** Section 6.5 of the Agreement is deleted in its entirety and replaced with following:

Section 6.5. ANNUAL LIMITATION. Notwithstanding anything contained in this Agreement to the contrary, and with respect to each Tax Year of the Tax Limitation Period beginning with the second Tax Year of the Tax Limitation Period, in no event shall (i) the sum of the maintenance and operations ad valorem taxes paid by the Applicant to the District for such Tax Year, plus the sum of all payments otherwise due from the Applicant to the District under Articles IV, V, and VI of this Agreement with respect to such Tax Year, excluding all QTP Deferred Payments and Gap Year Deferred Payments pursuant to Sections 6.7.A & 6.7.C, exceed (ii) the amount of the maintenance and operations ad valorem taxes that the Applicant would have paid to the District for such Tax Year (determined by using the District's actual maintenance and operations tax rate for such Tax Year) if the Parties had not entered into this Agreement. The calculation and comparison of the amounts described in clauses (i) and (ii) of the preceding sentence shall be included in all calculations made pursuant to Article IV of this Agreement, and in the event the sum of the amounts described in said clause (i) exceeds the amount described in said clause (ii), then such excess amount of payments otherwise due from the Applicant to the District under Articles IV, V, and VI shall be deferred and carried forward from year to year until paid in full.

- c. **Section 6.6.** Section 6.6 of the Agreement is deleted in its entirety and replaced with the following:

Section 6.6. OPTIONS TO TERMINATE AGREEMENT.

A. In the event any payment otherwise due from the Applicant to the District under Article IV, Article V, or Article VI of this Agreement with respect to a Tax Year, excluding all QTP Deferred Payments and Gap Year

Deferred Payments pursuant to Sections 6.7.A & 6.7.C, is subject to a deferral in accordance with the provisions of Section 6.5, then the Applicant shall have the option to terminate this Agreement. The Applicant may exercise such option to terminate this Agreement by notifying the District of its election in writing not later than the July 31 of the year following the Tax Year with respect to which a deferral under Section 6.5 is applicable. Any termination of this Agreement under the foregoing provisions of this Section 6.6 shall be effective immediately prior to the second Tax Year next following the Tax Year in which the deferral giving rise to the option occurred.

B. In the event the Applicant determines that it will not commence or complete construction, the Applicant shall have the option, prior to the commencement of the Tax Limitation Period, to terminate this Agreement pursuant to Section 7.1 by notifying the District in writing of its exercise of such option. Any termination of this Agreement under this provision shall be effective immediately. This option shall expire upon commencement of the Tax Limitation Period.

- d. **Section 6.7.** The following shall be added as a new Section 6.7 of the Agreement:

Section 6.7. DEFERRAL OF SUPPLEMENTAL PAYMENTS IN QUALIFYING TIME PERIOD AND NO SUPPLEMENTAL PAYMENTS IN GAP YEARS.

A. Notwithstanding Section 6.1, for the Supplemental Payments accruing on January 1 and owed to the District during the Qualifying Time Period, being Tax Years 2022 and 2023 (School Years 2022-2023 and 2023-2024) and calculated in accordance with Section 6.2, shall be deferred and carried forward from year-to-year (the “QTP Deferred Payments”). Beginning in the second year of the Tax Limitation Period, and in addition to the Supplemental Payment for that year, all QTP Deferred Payments owed to the District shall be paid by Applicant to the District in accordance with Section 4.8. Any portion of QTP Deferred Payments subject to the Annual Limitation of Section 6.5 that remain unpaid shall be carried forward from year-to-year until paid in full.

B. Notwithstanding Section 6.1, no Supplemental Payment shall accrue on January 1 during the Gap Year 2024, being Tax Year 2024 (School Year 2024-2025).

C. Notwithstanding Section 6.1, Supplemental Payments accruing on January 1 for Gap Years 2025 and 2026 (School Years 2025-2026 and 2026-2027) and calculated in accordance with Section 6.2, shall be deferred and carried forward from year-to-year (the “Gap Year Deferred Payments”). Beginning in the third year of the Tax Limitation Period, and in addition to the Supplemental Payment for that year, all Gap Year Deferred

Payments owed to the District shall be paid by Applicant to the District in accordance with Section 4.8. Any portion of Gap Year Deferred Payments subject to the Annual Limitation of Section 6.5 that remain unpaid shall be carried forward from year-to-year until paid in full.

D. In addition to the Supplemental Payments as provided in Sections 6.7.A and 6.7.B, Supplemental Payments shall accrue on January 1 for each year of the Tax Limitation Period and continuing through the third year of viable presence period. All Supplemental Payments owed to the District shall be paid by Applicant to the District in accordance with Section 4.8. No Supplemental Payments shall accrue after December 31 of the third year following the end of the Tax Limitation Period.

E. Should Applicant fail to make the minimum Qualified Investment during the Qualifying Time Period causing this Agreement to become null and void as set out in Section 9.1.B. or if Applicant exercises its right to terminate this Agreement as provided in section 6.6.B herein, Applicant's obligation to make any QTP Deferred Payments and Gap Year Deferred Payments shall be cancelled and no longer owed to the District.

2. **Effect.** Except as modified and amended by the terms of this Amendment No. 2, all of the terms, conditions, provisions and covenants of the Agreement are ratified and shall remain in full force and effect, and the Agreement and this Amendment No. 2 shall be deemed to constitute a single instrument or document. Should there be any inconsistency between the terms of this Amendment No. 2 and the Agreement; the terms of this Amendment No. 2 shall prevail. A copy of this Amendment No. 2 shall be delivered to the Texas Comptroller to be posted to the Texas Comptroller's internet website. A copy of this Amendment No. 2 shall be recorded with the official Minutes of the meeting at which it has been approved and a copy of this Amendment No. 2 shall also be recorded with the Findings of Fact in the official Minutes of the meeting of June 15, 2021.

3. **Fees and Expenses for Amendment.** Applicant agrees to pay District's legal fees at normal hourly rates to the District's attorneys, plus expenses, incurred by the District in furtherance of this Amendment No. 2, in an amount not to exceed \$35,000 within 15 days of Applicant's receipt of the invoice from District's counsel.

4. **Binding on Successors and Assigns.** The Agreement, as amended by this Amendment No. 2, shall be binding upon and inure to the benefit of the Parties and each other person and entity having any interest therein during their ownership thereof, and their respective successors and assigns.

5. **Counterparts.** This Amendment No. 2 may be executed in counterparts, each of which shall be deemed an original and all of which when taken together shall constitute one and the same document.

6. **Electronic Delivery.** This Amendment No. 2 may be duly executed and delivered in person, by mail, or by facsimile or other electronic format (including portable document format (pdf) transmitted by email). The executing Party agrees to promptly deliver a complete, executed original or counterpart of this Amendment No. 2 to the other executing Parties. This Amendment No. 2 shall be binding on and enforceable against the executing Party whether or not it delivers such original or counterpart.

[signature page follows]

IN WITNESS HEREOF, the District and Applicant have caused this Amendment No. 2 to be executed and delivered by their duly authorized representatives as of the Effective Date below.

APPROVED AND EFFECTIVE as of the ____ day of _____, 2023.

NACERO TX 1 LLC

**ECTOR COUNTY INDEPENDENT SCHOOL
DISTRICT**

BY: _____

BY: _____

NAME: _____

NAME: _____

TITLE: _____

TITLE: _____

DISTRICT ATTEST:

BY: _____

NAME: _____

TITLE: _____

EXHIBIT 5
AGREEMENT SCHEDULE

	<u>Year of Agreement</u>	<u>Date of Appraisal</u>	<u>School Year</u>	<u>Tax Year</u>	<u>Summary Description</u>
Limitation Pre-Years	0	January 1, 2021	2021-22	2021	QTP Pre Year
	QTP 1	January 1, 2022	2022-23	2022	QTP year 1, begins January 1, 2022
	QTP 2	January 1, 2023	2023-24	2023	QTP year 2, ends December 31, 2023
	Gap Year	January 1, 2024	2024-25	2024	Gap Year
	Gap Year	January 1, 2025	2025-26	2025	Gap Year
	Gap Year	January 1, 2026	2026-27	2026	Gap Year
Limitation Period (10 Years)	1	January 1, 2027	2027-28	2027	\$100 million appraisal limitation
	2	January 1, 2028	2028-29	2028	\$100 million appraisal limitation
	3	January 1, 2029	2029-30	2029	\$100 million appraisal limitation
	4	January 1, 2030	2030-31	2030	\$100 million appraisal limitation
	5	January 1, 2031	2031-32	2031	\$100 million appraisal limitation
	6	January 1, 2032	2032-33	2032	\$100 million appraisal limitation
	7	January 1, 2033	2033-34	2033	\$100 million appraisal limitation
	8	January 1, 2034	2034-35	2034	\$100 million appraisal limitation
	9	January 1, 2035	2035-36	2035	\$100 million appraisal limitation
	10	January 1, 2036	2036-37	2036	\$100 million appraisal limitation
Maintain a Viable Presence (5 Years)	11	January 1, 2037	2037-38	2037	No appraisal limitation; must maintain a viable presence
	12	January 1, 2038	2038-39	2038	No appraisal limitation; must maintain a viable presence
	13	January 1, 2039	2039-40	2039	No appraisal limitation; must maintain a viable presence
	14	January 1, 2040	2040-41	2040	No appraisal limitation; must maintain a viable presence
	15	January 1, 2041	2041-42	2041	No appraisal limitation; must maintain a viable presence



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Deborah Ottmers, Chief Financial Officer

SUBJECT: DISCUSSION OF AND REQUEST FOR APPROVAL OF PURCHASES OVER \$50,000

DATE: March 28, 2023

As Required by Board Policy CH (Local), following is a list to consider and take possible action to authorize, negotiate, and enter into term agreements with recommended vendors to be awarded by purchase orders once approved.

Administrative Recommendation:
Approval of Purchases over \$50,000



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Dr. Scott R. Muri, Superintendent of Schools

SUBJECT: **DISCUSSION OF AND REQUEST FOR APPROVAL TO CANCEL MAY 6, 2023 SINGLE MEMBER DISTRICT POSITION 1, AND POSITION 6 ELECTIONS AND CERTIFY THE UNOPPOSED CANDIDATES “ELECTED”**
(DISCUSIÓN Y SOLICITUD DE APROBACIÓN PARA CANCELAR LAS ELECCIONES DEL DISTRITO DE UN SOLO MIEMBRO PUESTO 1, Y PUESTO 6 DEL DISTRITO SIN OPOSICIÓN DEL 6 DE MAYO DE 2023 Y CERTIFICAR LOS CANDIDATOS ELECTOS SIN OPOSICIÓN)

DATE: March 28, 2023

Elizabeth Sertuche, Elections Administrator, has certified Dawn Miller, candidate for Single Member District, Position 1, and Tammy Hawkins, candidate for Single Member District, Position 6 as unopposed for election to office for the May 6, 2023 Election.

Pursuant to Section 2.053 of the Texas Elections Code, the Board of Trustees in open meeting must vote to cancel the Single Member District elections and certify the unopposed candidates “elected”.

Administrative Recommendation:

Approve the Cancellation of the May 6, 2023 Single Member District, Position 1 and Position 6 Elections and Certify the Unopposed Candidates “Elected”.

CERTIFICATION OF UNOPPOSED CANDIDATES
CERTIFICACIÓN DE CANDIDATOS SIN OPOSICIÓN

To: Presiding Officer of Governing Body
Al: Presidente de la entidad gobernante

As the authority responsible for having the official ballot prepared, I hereby certify that the following candidates are unopposed for Ector County Independent School District, Single Member District 1 and 6 scheduled to be held on May 6, 2023.
Como autoridad a cargo de la preparación de la boleta de votación oficial, por la presente certifico que los siguientes candidatos son candidatos únicos para Distrito Escolar Independiente del Condado de Ector, Distrito de un solo miembro, Distrito 1 y 6 que se llevará a cabo el 6 de mayo del 2023.

List offices and names of candidates:
Lista de cargos y nombres de los candidatos:

Office(s)/Cargo(s)

Candidate(s)/Candidato(s)

*Ector County Independent School District,
Single Member District 1
Distrito Escolar Independiente del Condado de Ector,
Distrito de un solo miembro, Distrito 1*

Dawn Miller

*Ector County Independent School District,
Single Member District 6
Distrito Escolar Independiente del Condado de Ector,
Distrito de un solo miembro, Distrito 6*

Tammy Hawkins

Signature (Firma)

Printed name (Nombre en letra de molde)

Title (Puesto)

Date of signing (Fecha de firma)



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Dr. Scott R. Muri, Superintendent of Schools

SUBJECT: DISCUSSION OF AND REQUEST FOR APPROVAL OF CONTRACT WITH ECTOR COUNTY ELECTIONS OFFICE TO CONDUCT MAY 6, 2023 JOINT ELECTION

DATE: March 28, 2023

The attached proposed contract between the Elections Administrator of Ector County, Texas and Ector County Independent School District for the coordination, supervision, and conducting of the May 6, 2023 Joint Election, and all subsequent elections until terminated is presented for your consideration.

As in previous years, a proposed contract, for the District to enter into following the Board's approval with Ector County Elections Administrator to conduct our School Board Elections. The most notable change is the increase in fees and prices since the previously signed contract in 2021. Hourly compensation for election judges has increased from \$12.50 to \$14 per hour. Fees for the use of the voting equipment have nearly doubled due to the purchase of new voting equipment by the Elections Administrator. The previous contract established the total fee range between \$40,000 - \$80,000, split with two other governmental entities. The new contract calls for a range between \$95,000 - \$100,000, to be split only with the Hospital District this year.

Administrative Recommendation:

Approval of Contract with Ector County Elections Office to conduct May 6, 2023 Joint Election as presented.

CONTRACT FOR ELECTION SERVICES

BETWEEN

ELECTIONS ADMINISTRATOR OF ECTOR COUNTY, TEXAS

AND

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT

THIS CONTRACT is made and entered into by and between **Ector County, Elections Administrator**, the *Elections Administrator* of Ector County, Texas, hereinafter referred to as “*Elections Administrator*,” and the Local Political Subdivision, **Ector County Independent School District**, hereinafter referred to as “*The School District*,” pursuant to the authority under Section 31.092(a) of the Texas Election Code. In consideration of the mutual covenants and promises hereinafter set forth, the parties to this contract agree to the following with regard to coordination, supervision, and conducting of the **Uniform General Elections, held in numbered odd years**, until terminated as provided herein.

I. RESPONSIBILITIES OF ELECTIONS ADMINISTRATOR. The *Elections Administrator* shall be responsible for performing the following services and furnishing the following materials and equipment in connection with the election:

A. Election Orders: The *Elections Administrator* shall prepare the election order, resolution, and other pertinent election documents for adoption by the appropriate officer or governing body of the **School District**.

B. Voting Locations: The *Elections Administrator* will select and arrange for the use of and payment for all Vote Centers. The *Elections Administrator* will provide notice of the vote centers selected for the **School District** for approval. The Vote Centers will be, the usual ones used. In the event a vote center is not available, the *Elections Administrator* will arrange for the use of an alternate location with the approval of each participating authority. The *Elections Administrator* will send a list of vote centers for the approval of the **School District**.

C. Election Judges, Clerks, and Other Election Personnel: The *Elections Administrator* will be responsible for the appointment of the presiding judge and alternate for each vote center, subject to the approval of each *political subdivision*. In accordance with Section 32.009 of the Texas Election Code, the *Elections Administrator* will be responsible for notifying the presiding judge and alternate for each vote center. The *Elections Administrator* will send **The School District** an updated list of judges, alternates and clerks who will preside on the day of the election. The *Elections Administrator* will send a letter of appointment to each judge and alternate with the dates and time for training and picking up election supplies. Each election presiding judge / alternate judge will receive \$14.00 per hour and each clerk will receive \$12.00 per hour (for maximum of 16 hours), the election judge will receive an additional \$25.00 for delivering the ballots and supplies to the central counting station after the polls close, and \$15.00 for attending training. If alternate judge accompanies the judge in delivery of ballots and supplies on election night, the delivery fee will be \$12.50 each. Attendance for training sessions will be mandatory for election judges and clerks.

The *Elections Administrator* will employ other workers if necessary for the proper administration of the election, including such part-time help as is necessary to prepare for the election, and ensure the timely delivery of supplies and equipment during the period of Early Voting and Election Day. Any election fees under this contract may be agreed upon by both parties without having to amend this contract. The *Elections Administrator* will provide 60 days' notice of any changes in fees to the **School District** to be agreed upon by the parties. The current fee schedule is attached as Exhibit “A”.

D. Assistance in Providing Bilingual Clerks: In compliance with Section 272.009 of the Texas Election Code, the *Elections Administrator* will be responsible for recruiting the required number of bilingual workers; requested by each vote center. The *Elections Administrator* may ask the **School District** for assistance if unable to find the sufficient number of bilingual workers for the election.

E. Supplies and Printing: The *Elections Administrator* will arrange for all election machines, and election supplies, including, but not limited to ballots, sample ballots, test ballots, signs and other materials used by the election judges at the voting location. The **School District** will furnish the *Elections Administrator* with a list of candidates and/or propositions showing the order and the exact manner in which their names and/or proposition(s) are to appear on the official ballot. The list will be delivered to the office of the *Elections Administrator* as soon as possible after the participating authority has determined ballot positions. The **School District will be responsible for proofreading and approving the ballot.** The *Elections Administrator* will be responsible for having the voting hardware and sample ballots and other Election Day supplies ready for each precinct judge to pick up for use on Election Day.

F. Contracting with Third Parties: In accordance with Section 31.098 of the Texas Election Code, the *Elections Administrator* is authorized to contract with third persons for elections services and supplies. The cost of such third-person services and supplies will be paid by the *Elections Administrator* and reimbursed to her by the *participating political subdivisions* within 30 days of the election.

G. Election School (s): In accordance with Section 32.111 and 125.009 of the Texas Election Code, the *Elections Administrator* shall be responsible for conducting (or for having third parties conduct) one or more, in her discretion, election schools. In the election school, the *Elections Administrator* will train the presiding judges, alternate judges, election clerks and early voting deputies in the operation and troubleshooting of the direct record electronic (DRE) voting system and the conduct of elections including qualifying voters. The *Elections Administrator* shall determine the date, time, and place for such school(s) and notify the presiding judges, alternate judges, and clerks of such. The *Elections Administrator* may hold the election school(s) on a Saturday in order to increase its availability to election workers who are employed during the regular workweek. The **School District** agrees that the *Elections Administrator* cannot guarantee that the judges, alternate judges, clerks, or deputies will attend an election school. Attendance for training sessions will be mandatory and the judges, clerks and alternate judges will be compensated \$15.00 for attending the training.

H. Publication and Posting of Election Notice: The *Elections Administrator* shall be responsible for preparing the required election notice under Section 4.003(a) (1) of the Texas Election Code and having such notice published **once** in an appropriate newspaper and at a competitive price. The *Elections Administrator* shall submit a draft notice to the **School District** to verify the correctness of the information in the notice. The political subdivisions shall also be responsible for posting the election notice at their location(s).

I. Election Supplies: The *Elections Administrator* shall procure, prepare, and distribute to each presiding judge (or the election worker designated by the presiding judge) for use at the polling location on Election Day and to the Early Voting clerks during Early Voting the following consumable election supplies or election kits from third-party vendors or the equivalent (including the appropriate envelopes, lists, forms, name tags, posters, and signage described in Chapters 51, 61, and 62 and Subchapter B of Chapter 66 of the Texas Election Code); pens; tape; markers; paper clips; seals; sample ballots; white envelopes; file folders; manila envelopes; thermal paper rolls for use in the Judge's Booth Controllers; batteries for use in the Verity Controller and Verity DUO'S; tacks, and all consumable type office supplies necessary to hold an election. If necessary, the *Elections Administrator* may purchase additional or make additional copies of election forms, including sample ballots, and poll lists and signature rosters.

J. Election Equipment: The *Elections Administrator* will use the Direct Record Electronic (DRE) voting system and the mail ballot system purchased by Ector County, Texas, from Hart InterCivic, Inc. ("Hart") for the election. This voting system may be referred to throughout this contract as "the voting system", "the DRE Verity voting system" or the "the voting equipment; and includes the equipment referred to as "Verity

Scan” and “Judge’s Verity Controller”. The Early Voting locations and the Election Day polling places will have at least one voting machine that is accessible to disabled voters.

1. The *Elections Administrator* or her designee shall program the ballot for the voting system (as well as for the mail ballots) based on the information provided by the **School District**, including names of the Candidates, names of the offices sought, order of names on the ballot, and the English and Spanish translation of the offices and any propositions. The **School District**, shall reimburse the *Elections Administrator* its proportionate share of the cost of such programming. The *Elections Administrator* shall provide a draft for the **School District**, to verify for corrections before it is finalized.
2. The *Elections Administrator* or her designee shall prepare and seal the Controller and DUO’s for Early Voting and Election Day. The Controller and DUO’s will be distributed appropriately to the presiding judge or the election worker designated by her and who picks up the election supplies. The Controller and DUO’s along with the election supplies, transport bags, election records, and unused election supplies will be returned to the *Elections Administrator* at the conclusion of the election by the presiding judge or the election worker designated by her.

K. Logic and Accuracy Testing: The *Elections Administrator* (along with the tabulation supervisor and the presiding judge of the central counting station) shall conduct all logic and accuracy testing in accordance with the procedures set forth by the Texas Secretary of State. The *Elections Administrator* shall also publish any required notice of such testing. The **School District** shall reimburse the *Elections Administrator* for their share of the cost of such testing and notice. The *Election Administrator* asks that the **School District** provide two people to participate in the logic and accuracy test.

L. Early Voting: In accordance with Sections 31.096; 31.097(b) of the Texas Election Code, the *Elections Administrator* will serve as Early Voting Clerk for the election. The *Elections Administrator* shall conduct early voting at her *main office*, 1010 E. 8th St., Odessa, Texas 79761.

1. The *Elections Administrator* shall supervise and conduct Early Voting by mail and personal appearance and shall hire no more than *eight workers* to serve as *early voting deputies* at the *main office*.
2. Early Voting by personal appearance for the election shall be conducted during the hour and time period as required by law. The *Elections Administrator* shall ensure that the Early Voting polling locations is set up for early voting and has the necessary tables, chairs, and voting equipment.
3. If requested by the **School District** the *Elections Administrator* shall deliver or fax to the **School District** the next business day, copies of the roster of early voters from the previous day. The cost of (.25) cents a page and such delivery and faxing shall be reimbursed to the *Elections Administrator* by the **School District**.
4. The *Elections Administrator* may receive mail ballot applications on behalf of the **School District**. All applications for mail ballots shall be processed in accordance with Title 7 of the Texas Election Code by the *Elections Administrator* or her deputies at the office of the *Elections Administrator*.
5. All Early Voting ballots cast by mail shall be secured and maintained by the *Elections Administrator* and delivered by her or her deputy for counting in accordance with Chapter 87 of the Texas Election Code to the Early Voting Ballot Board at the central counting station.

6. The term early voting polling locations as used in this section includes temporary branch early voting polling places. The *School District* agrees to bear the costs associated with conducting the election at the additional branch early voting polling places.

M. Number of Early Ballot Board: Section 87.001 and 87.005, of the Texas Election Code, mandates that an Early Ballot Board must be established. It is agreed by the *Elections Administrator* and the board shall consist of at least four members; a presiding judge and three clerks appointed by the presiding judge. With accordance a Central Counting Station must be established at the main office of the *Elections Administrator*, 1010 E. 8th St., Odessa, Texas, for counting all ballots. Compensation: are entitled to the same compensation as the presiding judges and may not exceed 10 hrs.

N. Counting the Votes: The *Elections Administrator* shall count the votes in accordance with Chapter 127 of the Texas Election Code. The *Elections Administrator* shall serve as the Central Counting manager and her chief deputy will serve as the tabulation supervisor.

O. Election Reports: The *Elections Administrator* shall prepare the unofficial tabulation of precinct election results under Section 66.056(a) of the Texas Election Code. The unofficial tabulation of early voting precinct results shall be made available to the *School District* as soon as they are prepared but no earlier than 7:05 pm or the time by which all vote centers close on Election Day at a location to be established by the Representatives listed in **GENERAL PROVISIONS** below. The unofficial tabulation of Election Day precinct results will be made available to the *School District* as soon as they are prepared at a location to be established by the Representatives listed in **GENERAL PROVISIONS** below.

P. Provisional Votes Sec. 15301 (a) of the Texas Election Code: The *Elections Administrator* will deliver the provisional voting affidavits to the appropriate voter registrar deputy the next business day after the Election Day so that the voter registrar deputy may provide factual information on the provisional voter status. The *Elections Administrator* will reconvene the Early Ballot Board, within the time set forth in Section 65.051 of the Texas Election Code for the purpose of determining the disposition of the provisional votes.

Q. Determination of Mail Ballots Timely Received: The Early Ballot Board will review mail ballots timely received under Section 86.007(d) of the Texas Election Code to determine whether such will be counted and to resolve any issues with such ballots. Promptly after determination of the provisional votes and resolution of any such mail ballots, the *Elections Administrator* will tally the accepted provisional votes and resolved mail ballots, amend the unofficial tabulation and submit new unofficial tabulation to the *School District*.

R. Election Records: After completion of the unofficial tabulation of precinct results, the *Elections Administrator* shall distribute the election records to the *School District*, except for those records that must be distributed to the Voter Registrar, in accordance with Section 66.051 of the Texas Election Code. The *Elections Administrator* is hereby appointed the custodian, of all voted ballots and DVD backup and shall preserve them in accordance with Chapter 66 of the Texas Election Code, and other applicable law. The *Elections Administrator* shall also maintain custody of the records pertaining to operation of the Verity Controller and Verity DUO's.

Access to the election records or copies of such records will be available as soon as possible after a request at no cost to the *School District*. This information will be made available to the public upon request in accordance with the Texas Public Information Act, Chapter 552, and Government Code, at the *Elections Administrator* department, 1010 E. 8th St. Suite 101, Odessa, Texas at any time during normal business hours. The *Election Administrator* shall ensure that the records are maintained in an orderly manner so that records are clearly identifiable and retrievable. Records of the election will be retained and disposed of in accordance with the records retention schedules, which may have been adopted by each participating authority, and in accordance with the provision of Title 6, Subtitle C. Chapters 201 through 205, Texas Local Government Code; including the minimum retention requirements established by the Texas State Library and Archives Commission. If records of the election are involved in any pending election contest,

investigation, litigation, or Texas Public Request, the *Elections Administrator* shall maintain the records until final judgment, whichever is applicable. It is the responsibility of any participating authority to bring to the attention of the *Elections Administrator* any notice of any pending election contest, investigation, litigation, or Texas Open Records Request which may be filed with a participating authority.

S. Recount:

1. If required by law, the *Elections Administrator* shall have performed a partial count of electronic voting system ballots in accordance with Section 127.201 of the Texas Election Code and a recount in accordance with Section 129.001 of the Texas Election Code. The **School District** shall reimburse the *Elections Administrator* for the cost of such count and recount.
2. If a recount is required in accordance with Title 13 of the Texas Election Code, the *Elections Administrator* shall conduct such recount and the terms of this contract shall govern such recount. The cost of any such recount is to be reimbursed to the *Elections Administrator*.

T. Runoff Election. In the event a runoff election is necessary for any participating *political subdivision*, the agreement will automatically be extended to each participating *political subdivision* that states in writing before the third working day after the regular election, which it does not wish to, participate in the runoff election. The *Elections Administrator* will provide the **School District**, an estimate of the cost of the runoff election.

The final election expenses will be determined within 15 days after the election. The County *Elections Administrator* will provide a final accounting in writing of all expenses.

II. PAYMENT

A. Reimbursable Costs and Expenses: In accordance with Section 31.100(b) of the Texas Election Code, the *political subdivision* shall pay the *Elections Administrator* its proportionate share of the actual expenses she/he incurs directly attributable to the election, including without limitation, the following: supply costs, newspaper notice (s) publication expenses, wages of Early Voting, Election Day judges and clerks, members of Early Voting Ballot Board and the Central Counting Station judges and clerks.

Other expenses include the transportation of the voting equipment to and from the vote centers to central counting station. Other cost of Election Day, troubleshooters, technical support, tabulation, security and the production of unofficial reports.

The **School District**, shall share the cost to be reimbursed to the *Election Administrator*, for any overtime hours at time and half, for the *Elections Administrator's staff* for, programming the ballot for the DRE voting equipment, and the cost of preparing and conducting the Logic and Accuracy (L&A) Testing, training and Election Day services with the *other political subdivisions*. The *Elections Administrator* will provide 60 days of notice of any change in fees to the **School District** to be agreed upon by the parties. The current fee schedule is attached.

B. Administrative Fee: In accordance with Section 31.100(d), the **School District** and any other *political subdivision* shall pay the *Elections Administrator* an administrative fee in the amount of 10% of the total cost of the contract (but not less than \$75.00) to cover the services performed by the *Elections Administrator* and her staff, other than the programming of the DRE ballot, and the L&A testing, and the Election Day services. This fee is addition to the costs of the administrative fee. In the event the services are provided for a joint election, the cost shall be equally prorated between the participating entities. A *runoff election* shall be treated as a separate election. If an increase in fee is approved by the state, the fee may be changed without amending this contract with a 60-day notice to the **School District** and the other parties and with approval by all parties who have entered into this agreement without amending this contract.

C. Billing:

1. Within 15 days, the *Elections Administrator* will submit an itemized invoice to the **School District** for actual costs and expenses directly attributable to the coordination, supervision, and conducting of the election and incurred or promised on behalf of the **School District**, by the *Elections Administrator*, as the *Elections Administrator's* administrative fee under Section 31.100,(d) of the Texas Election Code, as specified in paragraph 2 section A; cost and expenses for which reimbursement is sought shall be supported by appropriate documentation.
2. Pursuant to section 123.032 of Election Code, the *Elections Administrator* shall charge up to 10% of the purchase price for each day the equipment is leased as a user fee. For each Controller, DUO, accessible DUO GO and Verity Controller placed in service at the vote centers and Early Voting polling locations. The current fee is between \$150.00 to \$610.00 for each piece of equipment. The **School District** will pay its proportionate share **“Note” this fee can be increased but will not exceed \$610.00.** The fees are used to defray the replacement, repair and maintenance of equipment.
3. To the extent that the costs and expenses are incurred in connection with a polling location used by more than one *local political subdivision*, such as (without limitation) the cost of renting a polling location and voting equipment, programming the voting equipment, Logic & Accuracy Testing of the voting equipment, and wages and salaries of election workers, delivery cost as well as election day support will be *divided equally* among the *political subdivision using a common polling location*.

D. Payment: The *Elections Administrator's* invoice(s) shall be due and payable to the address set forth in the invoice within 30 days from the date of receipt by the **School District**. If the **School District** disputes any portion of the invoice, the **School District** shall notify the *Elections Administrator* within 30-day period or the invoice will be deemed to be a true and accurate rendering of the amount that is due.

III. GENERAL PROVISIONS:

A. Nontransferable Functions. Nothing in this contract shall authorize or permit a change in:

1. The authority with whom or the place at which any document or record relating to the election is to be filed;
2. The place at which any function is to be carried out;
3. The officers who conduct the official canvass of the election returns;
4. The authority to serve as custodian of voted ballots or other election records; or any other nontransferable function specified under Section 31.096 of the Texas Election Code.

B. Joint Elections:

1. The **School District**, acknowledges that the following *local political subdivisions* located wholly or partly within **Ector County** will be holding an **Election** at the same time, as the **School District**, on the same **uniform election date of odd numbered years** beginning January 2023, unless one or more such *local political subdivisions* cancels its election in accordance with (Sec. 2.053), cancels its election

in accordance with Section 2.053 of the Texas Election Code: *Other political subdivisions* are listed ***the ECHD***.

2. The ***School District*** does hereby agree to hold a *joint election* under Section 271.002 of the Texas Election Code with the other *local political subdivision (s)* that is (are) also holding an election on *General Uniform Election* date in May of each odd year, in all or part of the same territory.
3. In the event of such a Joint Election, the ***School District*** does hereby agree to share equally, in the expense of the compensation of election workers and early voting deputies at such joint elections locations, the cost of the DRE voting equipment at such joint locations, and the cost of any other election services in connection with such joint election locations, (such as the DRE programming, logic and accuracy testing, and Election Day support from the *Elections Administrator*) that cannot be readily attributable to just one local political subdivision.
4. The parties also acknowledge, and the ***School District*** does hereby give its consent, that the other *local subdivisions* may have candidates and/or propositions appearing on the same ballot with those of the ***School District***. They also acknowledge, and the ***School District***, does hereby give its consent, and that the *local subdivisions*, may use one or more of the same early voting locations and the services of the early voting deputies there and one or more of the same Election Day polling locations and the services of the election workers there. The *Elections Administrator* agrees that she/he will charge only once for the compensation paid to the election workers and early voting deputies and the use of the equipment at a shared polling location, and divide the charges equally among the *local political subdivisions* using the same Early Voting or Election Day polling locations.
5. The parties also agree to be bound by these terms and conditions to Joint Elections for all subsequent elections until such time as this contract is terminated.

C. Cancellation of Election: If the ***School District*** cancels its election pursuant to Section 2.053 of the Texas Election Code, the *Elections Administrator* shall only be entitled to receive (1) the actual expenses incurred by the *Elections Administrator* before the date of cancellation in connection with the election, and (2) an administrative fee of \$75.00. The *Elections Administrator* shall submit an invoice for such expenses within 15 days of the cancellation notice. The *Elections Administrator* agrees to use reasonable diligence not to incur major costs in connection with election preparations until it is known that the election will be held, unless the ***School District*** authorizes such major costs in advance in writing. The ***School District*** acknowledges that one or more of the *local subdivisions* in Ector County, Texas with which it intended to conduct a *joint election* or share election costs may cancel its election in accordance with Section 2.053 of the Texas Election Code. In such event, the ***School District*** will remain responsible for the amount stated in the invoice.

D. Contract Copies to Treasure and Auditor: In accordance with Section 31.099 of the Texas Election Code, the *Elections Administrator* agrees to file copies of this contract with the County Clerk, County Treasurer; of Ector County, Texas and the County Auditor of Ector County, Texas.

E. Chargeable Election Expenses: In accordance with Section 31.00 of the Texas Election Code, only the actual expenses directly attributable to the contract may be charged, including *Elections Administrator's* administrative fee.

F. Representatives. For purposes of implementing this contract and coordinating activities hereunder, the *Elections Administrator* and the ***School District*** designate the following individuals, and whenever the contract requires submission of information or documents or notice to the *Elections Administrator* or the ***School District***, respectively, submission or notice shall be to these individuals:

For the Elections Administrator:

Lisa Sertuche
Elections Administrator
Office of ECTOR County Elections Administrator
Odessa, Texas 79761
Tel: (432) 498-4030
Fax: (432) 498-4009
Email: elizabeth.sertuche@ectorcountytexas.gov

For the Ector County Hospital District:

Mary Franco
Exec. Administrative Assistant to Superintendent of Schools
Ector County Independent School District
802 N. Sam HOuston
Tel: (432) 456-9879
Email: Mary.Franco@ectorcountytexas.org

Neither of these individuals has authority to amend this contract or vary its terms.

G. Term. The Elections Administrator for the *School District* agrees to provide the election services specified under this contract for the *School District* and the *School District* agrees to use such services for all of its elections. This contract shall commence on March 2023; and shall continue until either of the parties provides the other party with written notice of termination. Notice of termination must be delivered on or before September, of any year and the termination shall be effective for the next fiscal year starting October 1.

H. The parties hereto mutually agree that this contract for Election Services supersede and replaces in a whole or in part any prior agreement between the parties regarding the same subject matter.

Executed this _____ day of _____ 2023

“Elections Administrator”
ECTOR COUNTY ELECTIONS ADMINISTRATOR

“Board President”
ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT

By: _____
Lisa Sertuche, Elections Administrator

By: _____
Dr. Steve Brown, President

Date: _____

Date: _____

EXHIBIT "A"

Ector County Elections Administration Department Fee Schedules

Voting Equipment Rental Rates

Early Voting

Verity Controller	\$465.00 each day equipment is leased
Verity DUO	\$395.00 each day equipment is leased
Verity Scanner	\$610.00 each day equipment is leased
Verity DUO Go	\$150.00 each day equipment is leased
Judge / Co. Judge	\$14.00 an hr. Max. is 16 hrs.
Clerk	\$12.00 an hr. Max. is 16 hrs.
Training	\$15.00 for each worker
Delivery Judge	\$25.00 (Split if both Judges deliver)

Election Day

Verity Controller	\$465.00 each day equipment is leased
Verity DUO	\$395.00 each day equipment is leased
Verity Scanner	\$610.00 each day equipment is leased
Verity DUO Go	\$150.00 each day equipment is leased
Judge / Co. Judge	\$14.00 an hr. Max. is 16 hrs.
Clerk	\$12.00 an hr. Max. is 16 hrs.
Training	\$15.00
Delivery Judge	\$25.00 (Split if both Judges deliver)

Pursuant to Section 123.032 of Election Code states, **(d)** the maximum amount that a county in which a political subdivision is wholly or partly situated may charge the political subdivision for leasing county-owned equipment is 10 percent of the purchase price of the equipment for each day the equipment is leased.

The cost per piece of equipment ranges from \$150.00 to \$610.00 each. The charge of the equipment may increase but will not be greater than \$ 610.00 per machine. Due to maintenance and repairs, the charge for equipment may increase.

Electronic Voting System Programming and Testing

General Election –

Programming, Logic & Accuracy Testing, Public Test and Tabulation for <i>Early Voting & Election Day</i> . (Two staff members programming, testing and tabulation)	\$3,000.00
Run-off	\$2,000.00
IT Support Personnel (Election Day & night)	\$2,200.00

Election Day Trouble Shooters- They are assigned polling locations and Check locations throughout the day for any problems or in need of assistance.

It will be 3 to 5 troubleshooters depending on the number of polling locations.
 Troubleshooters use their personal vehicle and fuel, \$20.00 per hr. for 16 to 17 hrs.

Election Packets & Supplies (one packet per polling location) \$ 55.00 each

- Early Voting & Election Day
- Labels
- Reconciliation logs,
- Paper for mail ballots
- Paper for reports
- Distance Markers
- English & Spanish posters (are required by state to post)
- Voter applications
- Statement of Residence forms
- Paper for Poll books
- Poll list
- Name tags
- Pens & pencils
- (This fee may increase due to price increase for paper or labels etc.)

COVID – 19 Kit (mask, stand hand sanitizer, foam, gloves, Lysol, rags, plexi glass shields, Kleenex, thermometers, wipes alcohol spray bottles, red tape for social distancing and COVID -19 posters) \$ 300.00 (per voting location)

Early Voting (conducted by Ector County Elections)

Includes computer, printers,
 Phone lines & modems or air cards
 Early voting Kit (same as above)
 Utilities
 Signs \$1,300.00 each site

Early Voting by mail packets (postage, ballot, instructions & 3 envelopes) \$2.75 each

COVID – 19 Kit (mask, stand hand sanitizer, foam, gloves, Lysol, rags, plexi glass shields, kleenex, thermometers, wipes alcohol spray bottles, red tape for social distancing and COVID -19 posters) \$ 300.00 (per voting location)

Miscellaneous Services

- Copies .75 cents per page
- Early Voting labels .75 cents each
- Notices of Public Test & other Notices actual charges
- Postage (mail ballots and notice to judges & clerks) actual charges
- Transport voting equipment actual charges
- Phone charges for Election Day actual charges
- VDrive flash memory card \$6.60
- Verity batteries \$11.00
- Ballot Paper (1,000 sheets per package) \$20.00

Additional Charges are:

10% Administrative Fee
Election Night Security (2) (Rate @ Time and a Half)
Compensation for all Early & Election Day workers
Compensation for all County Employees @ Time and a Half
Compensation for any other personnel if needed (as help in delivery of voting equipment and Election Day).
Overtime pay for *Elections Administrator's* staff
Misc. fees

IMPORTANT NOTES:

- Early Voting equipment will not be used for Election Day voting.
- The fees for contract services do not include personnel.
- An administrative fee of 10% of the actual cost incurred will be added to each contract for general supervision of the election, pursuant to Texas Election Code, Sec. 31.100

JOINT ELECTIONS:

All fees and services will be divided equally and according to number of Polling Locations that are used for each entity.

Estimated cost of an election is from \$95,000.00 to 100,000.00 depending on the type of election being held. Countywide elections are normally higher due to equipment and personnel.

REVISED MARCH 2023



Ector County Independent School District

Action Page

TO: Board of Trustees
FROM: Dr. Lilia Náñez, Associate Superintendent of Curriculum & Instruction
SUBJECT: **DISCUSSION OF AND REQUEST FOR APPROVAL OF 2023-2024 ACADEMIC CALENDARS Revision 1**
DATE: March 28, 2023

The purpose of this request is to ask for approval for the 2023-2024 Academic Calendar for ECISD.

The template used in creating all calendar drafts had a date missing (April 29, 2024). This error was found when Information Systems keyed in the calendar and found we had 188 days for teachers and 181 days for students.

To resolve this issue, we are recommending adding Columbus Day/Indigenous Day on October 9th as a student and teacher holiday. OCA and OCTECHS will recognize that day on Friday, October 13th, which aligns to the Odessa College academic calendar.

Administrative Recommendation:

Approval of ECISD 2023-2024 Academic Calendar Revision 1 and OCA/OCTECHS Calendar Revision 1



Ector County ISD Academic Calendar 2023-24

187 Teacher Days / 180 Student Days
Option C – Revision I

August 2023						
S	M	T	W	T	F	S
	31	1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Jul. 31 – Aug. 1: New Teacher Orientation
 Aug. 2-8: Professional Development
 Aug. 9: First Day of School PK-6 & 9
 Aug. 14: First Day of School 7-8 & 10-12

September 2023						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

Sep. 4: Labor Day Holiday
 Sep. 13: Student Early Release
 Sep. 15: End of 1st 6-Weeks

October 2023						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Oct. 6: End of 1st 9-Weeks
 Oct. 9: Columbus/Indigenous Day Holiday
 Oct. 18: Student Early Release
 Oct. 27: End of 2nd 6-Weeks

November 2023						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Nov. 8: Student Early Release
 Nov. 20-24: Thanksgiving Break

December 2023						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Dec. 19: Early Release Day/End of 1st Semester
 Dec. 20 - Jan. 2: Christmas Break

January 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Dec. 20 - Jan. 2: Christmas Break
 Jan. 3: Professional Development
 Jan. 4: Students Return
 Jan. 15: MLK Day

February 2024						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

Feb. 7: Student Early Release
 Feb. 16: End of 4th 6-Weeks
 Feb. 19: Bad Weather Day/President's Day

March 2024						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24/ 31	25	26	27	28	29	30

Mar. 8: West Texas Relays/Student Early Release/
 End of 3rd 9-Weeks
 Mar. 11-15: Spring Break
 Mar. 29: Good Friday

April 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Apr. 1: Bad Weather Day
 Apr. 5: End of 5th 6-Weeks

May 2024						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

May 23: Last Day of School
 May 24: Records Day
 May 27: Memorial Day
 May 28-30: Summer Learning Teacher PL

June 2024						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23/ 30	24	25	26	27	28	29

Jun. 3-Jul. 17: Elementary Summer Learning
 Jun. 3-Jul. 27: Middle School Summer Learning
 Jun. 3-Jul. 27: High School Summer Learning
 Jun. 3-Jul. 17: Senior Credit Recovery

July 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Jul. 3-4: 4th of July Holiday
 Jun. 3-Jul. 17: Elementary Summer Learning
 Jun. 3-Jul. 17: Senior Credit Recovery

Semester 1 – 88 Days	Semester 2 – 92 Days	Total Days – 180 Days
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OCA & OCTECHS Academic Calendar 2023-24

for Early College High School Students at Odessa College

AUGUST 2023						
S	M	T	W	T	F	S
	31	1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Jul. 31-Aug. 1: New Teacher Orientation
 Aug. 2-8: Teacher Professional Development
 Aug. 9: First Day of School PK-6th & 9th
 Aug. 14: First Day of School 7th-8th & 10th-12th
 Aug. 21: Fall I College Classes Begin

SEPTEMBER 2023						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

Sep. 4: Labor Day Holiday
 Sep. 15: OCA / OCTECHS Student Early Release

OCTOBER 2023						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Oct. 11: End of Fall I for College Classes
 Oct. 12: End of 1st 9 Weeks for OCA/OCTECHS
 Oct. 13: OCA & OCTECHS Columbus Holiday
 Oct. 16: Fall 2 College Classes Begin
 Oct. 20: OCA / OCTECHS Student Early Release

NOVEMBER 2023						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Nov. 10: OCA / OCTECHS Student Early Release
 Nov. 20-24: Thanksgiving Break

DECEMBER 2023						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24/ 31	25	26	27	28	29	30

Dec. 7: End of Fall 2 for College Classes
 Dec. 9: Odessa College Fall Graduation
 Dec. 19: Early Release Day/End of 1st Semester
 Dec. 20 – Jan. 2: Christmas Break

JANUARY 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Jan. 3: Teacher Professional Development
 Jan. 4: Students Return / Begin 3rd 9 Weeks
 Jan. 15: MLK Day
 Jan. 16: Spring I College Classes Begin

FEBRUARY 2024						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

Feb. 9: OCA / OCTECHS Student Early Release
 Feb. 23: Bad Weather Day for OCA / OCTECHS

MARCH 2024						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24/ 31	25	26	27	28	29	30

Mar. 7: End of Spring I for College Classes
 Mar. 8: West Texas Relays/Student Early Release/
 End of 3rd 9 Weeks / Mar. 11-15: Spring Break
 Mar. 18: Begin 4th 9 Weeks
 Mar. 19: Spring 2 College Classes Begin
 Mar. 29: Good Friday

APRIL 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

Apr. 5: Bad Weather Day for OCA / OCTECHS

MAY 2024						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

May 9: End of Spring 2 for College Classes
 May 10-11: Odessa College Spring Graduations
 May 17: OCTECHS & OCA Graduations
 May 23: Last Day of School / End of 2nd Semester
 May 24: Records Day / May 27: Memorial Day
 May 28-30: Summer Learning Teacher PD Days

JUNE 2024						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23/ 30	24	25	26	27	28	29

Jun. 3-Jul. 17: Elementary Summer Learning
 Jun. 3-Jun. 27: Middle School Summer Learning
 Jun. 3-Jun. 27: High School Summer Learning
 Jun. 3-Jul. 17: Senior Credit Recovery

JULY 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Jul. 3-4: 4th of July Holiday
 Jun. 3-Jul. 17: Elementary Summer Learning
 Jun. 3-Jul. 17: Senior Credit Recovery

Total Teacher Days: 187 Days

Total Student Days: 180 Days

Semester 1: 89 Days / Semester 2: 91 Days



BOARD OF TRUSTEES

SUBJECT: Consent Agenda

PRESENTED BY: Dr. Scott R. Muri

BACKGROUND INFORMATION:

Ector County ISD adopted the use of the consent agenda as a means of expediting regular meetings. Consent agenda items consist of typical or routine matters in nature and typically have been discussed in a prior Board Work Study session. As such, the Board can consider all items included in the Consent Agenda with one motion. Should the Board choose to consider any item on the Consent Agenda separately, that item can be removed from the Consent Agenda, discussed, and voted on separately.

ADMINISTRATIVE RECOMMENDATION:

Approval of the Consent Agenda.



REQUEST FOR APPROVAL OF MINUTES OF MEETINGS

Attached you will find minutes of meetings of the Board of Trustees for:

February 14, 2023 – Board Workshop Meeting
February 21, 2023 – Regular Board Meeting

AT A BOARD WORKSHOP MEETING OF THE BOARD OF TRUSTEES OF THE ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT HELD AT THE ADMINISTRATION BOARD ROOM, 802 NORTH SAM HOUSTON, ODESSA, ECTOR COUNTY, TEXAS, AT 6:00 P.M., FEBRUARY 14, 2023, WITH THE FOLLOWING MEMBERS:

Present:

Delma Abalos
Dr. Steve Brown
Carol Gregg
Dr. Donna Smith
Christopher Stanley

Absent:

Tammy Hawkins
Dennis Jones

School Officials: Dr. Scott Muri, Mike Adkins, Dr. Keeley Boyer, Dr. Lilia Náñez, Dr. Anthony Sorola, Alicia Syverson, Dr. Kellie Wilks

Others: Tatiana Dennis, Tracey Borchardt, Aaron Hawley, Jaime Miller, Julia Willett-Weekly, Leslie Wilson, Lisa Wills, Mauricio Marquez, Ryan Merritt, Susan Lara, Betsabe Salcido, Celeste Potter, Ca=had Crowson, Cindy Retana, Kevin Searcy, Sierra Searcy, Heather Lovett, Robin Fawcett, Monica McDaniel, Mary Franco

26207 **Meeting Called to Order:** Dr. Steve Brown, Board President, called the Board of Trustees Meeting to order at 6:00 p.m.

26208 **Verification of Compliance with Open Meeting Law – this is to certify that the provisions of Section 551.001 of the Texas Government Code have been met in connection with public notice of this meeting:** Board President Dr. Steve Brown, verified that the provisions of Section 551.001 of the Texas Government Code have been met in connection with public notice of this meeting.

26209 **Opening Remarks by Superintendent:** In Superintendent Dr. Scott Muri's opening remarks, he took a moment to remind everyone this coming Monday, February 20, is now a regular day of school and work because of the bad weather day we took earlier this month. He added the 2023 Bond Committee will be meeting again this Thursday night at 6:00 p.m. at New Tech Odessa. One of the items on that agenda is a review of the updated demographic study, which the board will be discussing in this meeting.

Public Comment: Individuals who wish to participate during the portion of the meeting designated for public comment shall sign up with the presiding officer or designee before the meeting begins as specified in the Board's procedures on public comment and shall indicate the agenda item on which they wish to address the Board. *BED(LOCAL)*

There was no public comment.

Board Policy

Discussion of TASB Local Policy Update 120: Associate Superintendent of Athletics/ Human Capital /Operations Anthony Sorola, Ed.D. presented this item for discussion. These are recommendations from TASB to keep local policies in line with changes in state law. Three local policies are included in this update: CKC (Local): Safety Program and Risk Management – Emergency Plans; FNG (Local) Student Rights and Responsibilities: Student and Parents Complaints Grievances; and FO (Local) Student Discipline.

No action required.

Report/Discussion Items

26210 **Demographic Study Presentation:** Executive Director of District Operations Cortney Smith along with Davis Demographics Project Manager Georgia Leonard presented this item for discussion. Davis Demographics conducted this study which provides a 10-year enrollment forecast from school year 2023 through school year 2033. The firm researches current school enrollment, residential development projects, birth rates, and mobility factors to analyze and then create a forecast. Forecasts are most accurate for the first 5 years of the analysis and after that circumstances/conditions become more difficult to predict. The firm's evaluation, due to the loss of students during COVID and the area's loss of workforce over the past few years, shows school enrollment has slowed and is expected to remain relatively steady through the next few years. Beyond that, enrollment could begin to slowly decline without an economic rebound. Running an updated study in one-to-two years would provide a better indication of those economic factors going forward.

No action required.

26211 **Presentation of ECISD Choice Schools:** Executive Director of Choice Programs, Access and Support Chad Crowson presented this item for discussion. ECISD leaders are committed to providing families with choices – high-quality, best-fit schools for every child. ECISD offers 14 Choice Schools that enroll more than 5,500 students (or 16.6% of ECISD enrollment). Trustees reviewed the enrollment at each of the Choice campuses, discussed ways these choices are marketed to the community, and saw that Choice applications increased from about 2,600 last year to more than 4,000 for the coming year (that is a 53.7% increase). Evaluation of the Choice programs is done each year to highlight successful work and identify opportunities for improvement. One of the projects currently underway is the planned expansion of the International Baccalaureate Programme. IB exists as a high school program at Odessa High School, and with the 2024-25 school year a Middle Years Programme and a Primary Years Programme will begin.

No action required.

26212 **ECISD Development Office Presentation:** Director of Development Celeste Potter presented this item for discussion. Mrs. Potter updated Trustees on its work to engage the community in support of the district's instructional programs through successful fundraising and communication to help meet the needs of our students. The Development Office provides oversight for Parent-Teacher groups and Booster Clubs, manages Volunteers and Partners in Education, helps coordinate the Texas Scholars Program, writes grants (42 grants worth more than \$7.6 million over the past three years), oversees donations/crowdfunding and Parent-Community engagement, and collaborates directly with the Education Foundation of Odessa. The Development Office also restocks the books for the 35 Little Free Libraries across ECISD, and hosts an annual holiday drive for the Community Outreach Center. A few of the projects in the works are a Parent Leadership Academy, a monthly networking opportunity for volunteers/parents, a menu of options for engagement, and a reading garden at the office. The Development Office also plays a key role in the Education Foundation's Bookworms Literacy Program, which impacts 6,750 students per month, impacting grades Pre-K, Kindergarten, and First grade.

No action required.

26213 **Possible Request for Approval to Move to Closed Meeting - Personnel Matters - Section 551.074 of the Texas Government Code - [Board will deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of public employees of the District or hear a complaint or charge against an officer or employee.] Consultations with Attorney – Section 551.071 of the Texas Open Meetings Act [The Board will meet in Closed Session in Consultation with the Board's Attorney Regarding all Matters as Authorized by Law.]:**

There was no closed session.

26214 **Closing Remarks by Superintendent:** There were no closing remarks.

26215 **Adjournment:** Dr. Steve Brown, Board President, adjourned the Board meeting at 8:49 p.m.

Board President
Dr. Steve Brown

Board Secretary
Christopher Stanley

AT A REGULAR MEETING OF THE BOARD OF TRUSTEES OF ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT HELD ON FEBRUARY 21, 2023, BEGINNING AT 6:00 P.M. IN THE ADMINISTRATION BUILDING BOARD ROOM, 802 NORTH SAM HOUSTON, ODESSA, ECTOR COUNTY, TEXAS, WITH THE FOLLOWING MEMBERS:

Present:

Delma Abalos
Dr. Steve Brown
Carol Gregg
Tammy Hawkins
Dennis Jones
Dr. Donna Smith
Christopher Stanley

Absent:

School Officials: Dr. Scott Muri, Mike Adkins, Dr. Lilia Nanez, Deborah Ottmers, Dr. Keeley Boyer, Dr. Anthony Sorola, Alicia Syverson

Others: Tatiana Dennis, William Iker, Tracey Borchardt, Christopher Bartlett, Mandy Hinojos, Leslie Wilson, Samantha Campos, Blas Campos, Natalie Guara, Whitney Mulock, Cody Mulock, Toby Lefevers, Chelsea Reyes, Aaron Hawley, Sondra Woolf, Matt Woolf, Ashley Rojo, Hil Ochoa, Heather Lovett, Debbie Bynum, Angela Romano, Heather Potts, Lisa Wills, Jaime Miller, Mindy Rogers, Ray Weaver, Ryan Merritt, Mauricio Marquez, Dawn Miller, Ruth Campbell, Monica McDaniel, Mary Franco

26216 **Meeting Called to Order:** Dr. Steve Brown, Board President, called the Board of Trustees Meeting to order at 6:00 p.m.

26217 **Verification of Compliance with Open Meeting Law:** Dr. Steve Brown, Board President, verified that the provisions of Section 551.001 of the Texas Government Code have been met in connection with public notice of this meeting.

26218 **Pledge of Allegiance to United States and Texas Flags:** The United States and Texas flag pledges were led by Jordan Elementary School 5th Grade Students Kamryn Guara and Zoey Mulock.

26219 **Invocation:** The Invocation was led by Senior Pastor Todd Starnes, First Assembly of God Church.

26220 **Special Presentations:**

Presentation of Texas Association of School Business Officers RISE Award to Brandon Reyes: Brandon Reyes, ECISD Executive Director of Operations was recognized by The Texas Association of School Business Officers (TASBO), with the TASBO RISE Award given annually to members of that organization who are viewed as the future leaders of both their professions and TASBO. Brandon earned this distinction through his work to implement the Universal Free Feeding Program here in ECISD – that is free breakfast and free lunch are offered to every student, every day. We are proud to honor him.

Introduction of Texas Music Educators Association All-State Musicians: Ector County ISD is proud to announce that 11 students have earned the prestigious title of Texas All-State Musician from the Texas Music Educators Association (TMEA). TMEA All-State Musician is the highest individual honor a Texas music student can receive. This honor follows a rigorous series of regional and area auditions that begins with more than 70,000 high school students, and ends with only about 2% of those students being selected as All-State. They qualify to perform in one of 18 All-State ensembles in band, orchestra and vocal divisions. To be an All-State Musician means that the individual – these students – are the best individually in the State of Texas.

All-State Band

Shaun Price, PHS Junior | French Horn, 3-time *TMEA All-State Musician*
Cade Woolf, PHS Junior | EB Clarinet

All-State Choir

Kaleb Burton, PHS Junior | Tenor 2
Kendra Burton, PHS Senior | Soprano 1, Outstanding Performer at UIL State Solo & Ensemble Contest
Justus Davis, OHS Junior | Tenor 1, 3-time *TMEA All-State Musician*
Caitlin Fitzgerald, OHS Senior | Soprano 2, 3-time *TMEA All-State Musician* (absent)
Elijah Keast, PHS Junior | Bass 1
Jenesis Paget, PHS Sophomore | Alto 2
Jaizaya Parrish, PHS Senior | Alto 2
Caidence Searcy, PHS Sophomore | Alto 1(absent)
Mason Simmons, PHS Senior | Tenor 1

Announcement of All-State Athletes for Fall Semester: The Texas High School Coaches Association Academic All-State Teams recognize high school athletes who excel in Grade Point Average, class rank and ACT/SAT score. We have four student-athletes so honored by this coaches' association.

This years, All-State Honorees:

Odessa High School Football

Ivan Carreon | 3rd Team Wide Receiver | Texas Sports Writers Association

Permian High School Football

Jace Gilliam | 2nd Team Linebacker | Texas Sports Writers Association
Bryce Woody | Honorable Mention Defensive Back | Texas Sports Writer Association

Harris Sewell | 1st Team Guard | Texas Sports Writer Association | Super Elite Team from the Texas High School Coaches Association (was not in attendance)

Texas Girls Coaches Association (TGCA) nominates based on the criteria of seniors with GPA 94+ and of good moral character. We have four additional students honored by the Texas Girls Coaches Association.

Permian High School

Jade Workman | Honorable Mention Outside Hitter | Texas Sports Writers Association

Jade is a junior at Permian, a 3-year varsity letterman, she has been the District 2-6A Outstanding Hitter for the past two seasons, her 546 kills (volleyball term) pushed her past the milestone of 1,000 kills for her career, and she was named to the Texas Girls Coaches Association All-Star team this year.

26221 **Opening Remarks by Superintendent:** There were no opening remarks.

26222 **Public Comment:** Individuals who wish to participate during the portion of the meeting designated for public comment shall sign up with the presiding officer or designee before the meeting begins as specified in the Board's procedures on public comment and shall indicate the agenda item on which they wish to address the Board. *BED(LOCAL)*

There were no public comments.

Board Policy

26223 **Discussion of and Request for Approval of TASB Local Policy Update 120:** Moved by Abalos, seconded by Hawkins to approve TASB Local Policy Update 120 as presented.

Motion unanimously approved.

Action Items

26224 **Discussion of and Request for Approval of Purchases over \$50,000:** Moved by Gregg, seconded by Abalos to approve the Purchases over \$50,000 excluding the second year Virtual Instructional Coaching Contract with Edifying Teachers.

Motion unanimously approved.

26225 **Discussion of and Request for Approval of 2022-2023 Budget Amendment #4:** Moved by Jones, seconded by Smith to approve the 2022-2023 Budget Amendment #4 as presented.

Motion unanimously approved.

26226 **Discussion of and Request for Approval of the 2023-2024 Academic Calendars:** Moved by Smith, seconded by Abalos to approve the 2023-2024 Academic Calendars as presented.

Motion unanimously approved.

26227 **Consent Agenda:** Moved by Smith, seconded by Hawkins to approve Consent Agenda as presented.

- A. Request for Approval of Minutes of Meetings
- B. Request for Approval of Bills for Payment
- C. Request for Approval of Acceptance of Donations Over \$10,000

- D. Request for Approval of Quarterly Investment Report
- E. Request for Approval of Interlocal Agreement between Ector County ISD and Region 18 for Reading Academies
- F. Request for Approval of Odessa HS Band Students Out-of-State Travel to Colorado Springs, CO
- G. Request for Approval of West Texas Food Services Cooperative Interlocal Agreement
- H. Request for Approval of Missed School Day Waiver

Motion unanimously approved.

Report/Discussion Items

26228 **Strategic Plan Quarterly Board Update:** Special Assistant Superintendent Monica McDaniel opened this item for discussion. This quarterly presentation focused on two specific projects (1) Systematize Blending Learning, (2) and Data Interoperability.

First, Mandy Hinojos, Blended Learning Coordinator, gave the board an update on our blended learning journey. She defined what it looks like in our district and the number of campuses that were piloting blended learning strategies. Campus visits and professional learning are a priority when it comes to implementing blended learning. We are currently working to determine campus readiness and hope to bring on 3 more campuses beginning in August. Our board was able to hear Nathalia, a 2nd grader at Pease, talk about the choices she gets to make on her own learning journey.

Second, Heather Potts, Director of Information Systems, provided an update on the Strategic Initiative of Attain Data Interoperability. Data Interoperability goal is to have a seamless and secure exchange of data between the different software systems. There are three main efforts to achieve this: establish Operational Data Storage using the Ed-Fi Format, implement Data Governance Teams on the campuses and the August 2022 roll out of School Status as a data visualization tool.

No action required.

26229 **Possible Request for Approval to Move to Closed Meeting - Personnel Matters - Section 551.074 of the Texas Government Code [Board will deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of public employees of the District; or hear a complaint or charge against an officer or employee.](Discussion of 2023-2024 Contract Renewals for Administrators Pay Grade 6-11) Consultations with Attorney – Section 551.071 of the Texas Open Meetings Act [The Board will meet in Closed Session in Consultation with the Board’s Attorney Regarding all Matters as Authorized by Law.]:**

Board President Dr. Steve Brown³⁸ convened the Board of Trustees to closed session at 8:00 p.m.

Board President Dr. Steve Brown reconvened the Board of Trustees to closed session at 8:11 p.m.

26230 **Request for Approval of 2023-2024 Contract Renewals for Administrators Pay Grade 6-11:** Moved by Abalos, seconded by Hawkins to approve the 2023-2024 Contract Renewals for Administrators Pay Grade 6-11 as presented.

Motion unanimously approved.

26231 **Information Items:** The Board of Trustees were provided with the following information items: Amended Administrative Assistant Position, Financials, Purchasing Report, and Routine Personnel Report.

26232 **Closing Remarks by the Superintendent:** There were no closing remarks.

26233 **Adjournment:** Board President Dr. Steve Brown adjourned the Board meeting at 8:12 p.m.

Board President
Dr. Steve Brown

Board Secretary
Christopher Stanley



REQUEST FOR APPROVAL OF BILLS FOR PAYMENT

Attached you will find a list of disbursements for the previous month for your approval.

TO: BOARD OF TRUSTEES
ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT

FROM: ACCOUNTS PAYABLE

RE: CHECK REGISTER

The following check amounts for the operations, materials and supplies for the maintenance of the School District are presented for your approval.

For the period 2/9/2023 to 3/8/2023

ANALYSIS RECAPITULATION	AMOUNT
Operating Fund:	\$ 12,981,396.06

APPROVED: _____ DATE: _____

**ECTOR COUNTY ISD
CHECK REGISTER
02/09/2023 - 03/08/2023**

DATE	PAYEE	AMOUNT
2/15	ACADEMIC LEARNING COMPANY LLC	\$ 118.25
2/15	ANCHOR BOLT & SUPPLY	17.85
2/15	BUCK'S WHEEL & EQUIPMENT COMPANY	1,183.82
2/15	CRISIS PREVENTION INSTITUTE INC	200.00
2/15	DEMCO INC	1,666.40
2/15	DIAMOND BUSINESS SERVICES INC	7,084.66
2/15	FLINN SCIENTIFIC INC	4,580.88
2/15	VITAL SIGNS	6,857.02
2/15	LAKESHORE LEARNING MATERIALS	9,771.58
2/15	MORRISON SUPPLY CO	208.56
2/15	NIMCO INC	490.79
2/15	ODESSA COLLEGE	3,106.05
2/15	ODESSA WINLECTRIC	333.77
2/15	O REILLY AUTO ENTERPRISES LLC	475.37
2/15	ORIENTAL TRADING COMPANY INC	165.93
2/15	SECURED DOCUMENT SHREDDING INC	880.00
2/15	SIMS PLASTIC INC	192.60
2/15	SPECTRUM CORPORATION	457.62
2/15	TEXAS ELEMENTARY PRINCIPALS & SUPERVISORS ASSOC	1,456.00
2/15	TEXAS ELEMENTARY PRINCIPALS & SUPERVISORS ASSOC	1,116.00
2/15	PARK PLACE PULBICATION LP	220.00
2/15	THE BOSWORTH LTD	390.48
2/15	WEISSMAN'S DESIGN FOR DANCE	196.64
2/15	WEST MUSIC CO	429.81
2/15	NAPA AUTO PARTS	359.30
2/15	KAGAN PUBLISHING AND PROFESSIONAL DEVELOPMENT	1,626.00
2/15	STONE TOWER GRAFIX	3,209.74
2/15	ARAMARK UNIFORM & CAREER APPAREL GROUP INC.	5,433.30
2/15	HOPE KING TEACHING RESOURCES INC	4,855.00
2/15	LRP CONFERENCE. LLC	2,500.00
2/15	BEST CHOICE RESTAURANTS LLC	103.79
2/15	OMNIGO SOFTWARE LLC	12,271.92
2/15	BEST CHOICE COFFEE SERVICES LLC	1,247.72
2/15	SCHOOL SPECIALTY LLC	692.73
2/15	ODP BUSINESS SOLUTIONS LLC	114.69
2/22	ACE MART RESTAURANT SUPPLY CO	419.15
2/22	ALL ABOARD AMERICA!	8,500.00
2/22	ALL ABOUT HEARING	650.00
2/22	AMERIPRIDE SERVICES INC.	1,830.04
2/22	ANCHOR BOLT & SUPPLY	25.14
2/22	BASIN BLOCK & SUPPLY	699.00
2/22	B-LINE FILTER & SUPPLY INC	3,444.00
2/22	BSN SPORTS, INC DBA US GAMES	1,900.00
2/22	BUCK'S WHEEL & EQUIPMENT COMPANY 42	257.53
2/22	CMC BUSINESS SYSTEMS INC	549.83

2/22	COMPUDATA SOLUTIONS LLC	146.00
2/22	CUTTING EDGE ADVERTISING INC.	405.00
2/22	DIAMOND BUSINESS SERVICES INC	570.89
2/22	DUGAN'S BODY SHOP	2,526.81
2/22	EDITORIAL PROJECTS IN EDUCATION INC	97.00
2/22	FITNESS FINDERS INC	74.60
2/22	GOPHER SPORT	518.82
2/22	HEINEMANN	3,952.68
2/22	HENRY SCHEIN INC	57,292.76
2/22	J W PEPPER & SON INC	1,165.43
2/22	KELLY-MOORE PAINT	451.47
2/22	LAKESHORE LEARNING MATERIALS	706.64
2/22	LOU'S CLINICAL LAB INC	2,250.00
2/22	LRP PUBLICATIONS	36.25
2/22	NIMCO INC	1,535.16
2/22	ODESSA COLLEGE	892.08
2/22	O REILLY AUTO ENTERPRISES LLC	1,500.27
2/22	REALLY GOOD STUFF LLC	686.53
2/22	REGION IV SERVICE CENTER	1,080.00
2/22	ROCHESTER 100 INC.	2,325.00
2/22	SCHOLASTIC BOOK CLUB	182.32
2/22	SCHOLASTIC BOOK FAIRS	193.99
2/22	SCHOLASTIC BOOK FAIR INC.	4,840.33
2/22	SCHOOL NURSE SUPPLY INC	4,447.80
2/22	SECURED DOCUMENT SHREDDING INC	1,280.00
2/22	TEXAS ART EDUCATION ASSOCIATION (TAEA)	2,652.00
2/22	THE BOSWORTH LTD	3,978.71
2/22	TRANE U.S. INC.	1,202.08
2/22	WEST MUSIC CO	1,226.34
2/22	BROADWAY MOTORS INC	582.91
2/22	FOLLETT SCHOOL SOLUTIONS INC	3,945.02
2/22	FOLLETT SCHOOL SOLUTIONS INC	1,328.25
2/22	NAPA AUTO PARTS	574.23
2/22	MULTICARE PLUS	75.00
2/22	KAGAN PUBLISHING AND PROFESSIONAL DEVELOPMENT	1,496.00
2/22	SEIDLITZ EDUCATION, LLC	4,720.79
2/22	SHIFFLER EQUIPMENT SALES	3,849.99
2/22	SELERIX SYSTEMS INC	7,946.00
2/22	N J MALIN & ASSOCIATES LLC	196.00
2/22	ARAMARK UNIFORM & CAREER APPAREL GROUP INC.	1,384.29
2/22	BEST CHOICE RESTAURANTS LLC	1,097.49
2/22	BEST CHOICE COFFEE SERVICES LLC	585.37
2/22	SCHOOL SPECIALTY LLC	2,577.39
2/22	SCHOOL SPECIALTY LLC	469.88
2/22	WALSWORTH PUBLISHING CO	4,699.39
3/1	4IMPRINT INC	173.75
3/1	ALL ABOUT HEARING	6,980.00
3/1	AMERIPRIDE SERVICES INC.	464.15
3/1	B-LINE FILTER & SUPPLY INC	1,770.58
3/1	BUCK'S WHEEL & EQUIPMENT COMPANY	142.60

3/1	COMPUDATA SOLUTIONS LLC	261.00	
3/1	DIAMOND BUSINESS SERVICES INC	371.28	
3/1	GANDY INK	445.50	
3/1	GOPHER SPORT	663.82	
3/1	J W PEPPER & SON INC	212.98	
3/1	LAKESHORE LEARNING MATERIALS	5,968.84	
3/1	LAMPO GROUP LLC	15,353.78	
3/1	MANSON WESTERN LLC	784.00	
3/1	MATHWARM-UPS.COM	2,385.00	
3/1	NORCOSTCO INC	189.00	
3/1	ODESSA COLLEGE	1,455.50	
3/1	O REILLY AUTO ENTERPRISES LLC	1,553.52	
3/1	SCHOLASTIC BOOK FAIRS	17,123.09	
3/1	SCHOLASTIC INC	3.26	
3/1	SECURED DOCUMENT SHREDDING INC	16.00	
3/1	SPECTRUM CORPORATION	2,291.55	
3/1	TEXAS ART EDUCATION ASSOCIATION (TAEA)	323.00	
3/1	TEXAS ELEMENTARY PRINCIPALS & SUPERVISORS ASSOC	1,057.00	
3/1	WEST MUSIC CO	1,622.49	
3/1	WOODWIND & BRASSWIND INC	21.99	
3/1	BROADWAY MOTORS INC	3,328.34	
3/1	NAPA AUTO PARTS	1,491.98	
3/1	STONE TOWER GRAFIX	3,152.35	
3/1	ARAMARK UNIFORM & CAREER APPAREL GROUP INC.	1,299.47	
3/1	SEVERIN INTERMEDIATE HOLDINGS, LLC	900.00	
3/1	SOUTHERN TIRE MART LLC	783.09	
3/1	CIRCLE P RANCH SUPPLY INC	412.00	
3/1	BEST CHOICE RESTAURANTS LLC	351.73	
3/1	BEST CHOICE COFFEE SERVICES LLC	338.02	
3/1	SCHOOL SPECIALTY LLC	1,852.08	
3/1	SCHOOL SPECIALTY LLC	271.56	
3/1	CARASOFT TECHNOLOGY CORPORATION	22,631.30	
3/1	AMERICAN ASSOCIATION OF SCHOOL ADMINISTRATORS INC	25.00	
3/1	BSN SPORTS, INC DBA US GAMES	251.57	
3/1	HENRY SCHEIN INC	8.41	
3/1	LYON & HEALY WEST	22.00	
3/1	ODESSA COLLEGE	213.00	
3/1	SPECTRUM CORPORATION	3,049.08	
3/1	WEST MUSIC CO	1,372.59	
3/1	HTL OPERATING LLC	1,019.96	
3/1	STONE TOWER GRAFIX	1,135.25	
3/1	BEST CHOICE RESTAURANTS LLC	2,373.38	
3/8	4IMPRINT INC	2,768.83	
3/8	ALL ABOARD AMERICA!	6,935.88	
3/8	AMERIPRIDE SERVICES INC.	460.27	
3/8	BASIN BLOCK & SUPPLY	304.50	
3/8	BSN SPORTS, INC DBA US GAMES	19.43	
3/8	BSN SPORTS INC	555.69	
3/8	BUCK'S WHEEL & EQUIPMENT COMPANY	44	4,196.03
3/8	CENTERS FOR CHILDREN & FAMILIES	2,250.00	

3/8	AUTOMATIC ICE MACHINE	267.50
3/8	AUTOMATIC ICE MACHINE	219.00
3/8	DIAMOND BUSINESS SERVICES INC	1,458.31
3/8	FIRETROL PROTECTION SYSTEMS INC	895.00
3/8	FROG STREET PRESS LLC	4,893.00
3/8	GANDY INK	646.42
3/8	GOPHER SPORT	664.77
3/8	KELLY-MOORE PAINT	120.00
3/8	LAKESHORE LEARNING MATERIALS	433.04
3/8	LYON & HEALY WEST	242.79
3/8	MARK'S PLUMBING PARTS	3,614.64
3/8	MORRISON SUPPLY CO	91.70
3/8	MSC INDUSTRIAL SUPPLY CO.	221.60
3/8	ODESSA COLLEGE	2,362.50
3/8	ODESSA WINLECTRIC	2,287.50
3/8	O REILLY AUTO ENTERPRISES LLC	182.35
3/8	PERMA-BOUND BOOKS	48.66
3/8	RON TURLEY ASSOCIATES INC	7,302.11
3/8	SCHOLASTIC INC	2,054.27
3/8	SIMS PLASTIC INC	53.52
3/8	TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFICIALS	145.00
3/8	THE BOSWORTH LTD	300.00
3/8	TRANE U.S. INC.	318.28
3/8	WEISSMAN'S DESIGN FOR DANCE	764.39
3/8	WEST MUSIC CO	252.68
3/8	BROADWAY MOTORS INC	285.56
3/8	FOLLETT SCHOOL SOLUTIONS INC	88.69
3/8	NAPA AUTO PARTS	31.12
3/8	KAGAN PUBLISHING AND PROFESSIONAL DEVELOPMENT	4,944.00
3/8	ARAMARK UNIFORM & CAREER APPAREL GROUP INC.	1,378.14
3/8	SOUTHERN TIRE MART LLC	42.50
3/8	BEST CHOICE RESTAURANTS LLC	164.78
3/8	AUDIO ACOUSTICS HEARING CENTERS	150.00
3/8	SCHOOL SPECIALTY LLC	21,475.67
3/8	ODP BUSINESS SOLUTIONS LLC	79.99
2/10	BROOKLYN ARIAS	1,018.22
2/10	JESSICA ESTRADA	647.36
2/10	LATONYA BROOKS	831.44
2/15	AARON ALEX MOLINA	30.20
2/15	ADELINDA RAMOS BENAVIDES	960.33
2/15	ADRIAN GARCIA	703.31
2/15	AIDE EMILIANO	40.78
2/15	ALAN WILLIAMS	1,634.54
2/15	ALBERT J VALENCIA	457.84
2/15	ALMA MUNOZ	103.65
2/15	AMAZON CAPITAL SERVICES	59,816.14
2/15	ANH NGUYEN	95.70
2/15	ANNELIESE ESPINOZA	720.30
2/15	ANNIE ARREDONDO	446.51
2/15	ANTONIO ROSSINI	62.88

2/15	APPLE, INC	3,630.00
2/15	ATHLETIC SUPPLY INC	17,713.00
2/15	AUDIO ACOUSTICS HEARING CENTERS	340.00
2/15	AUSTIN PERRIN	808.61
2/15	AVERY MCWILLIAMS	34.44
2/15	BANK OF NEW YORK MELLON	500.00
2/15	BARRY BROTHERS, LLC	545.00
2/15	BETSABE GONZALEZ SALCIDO	1,277.51
2/15	BIMBO BAKERIES USA	2,480.79
2/15	BLAKE MCDONALD	26.20
2/15	BLUE STAR BUS SALES LTD	113.02
2/15	BRANDAN COOK	720.30
2/15	BRAUN BEEF & CO INC	32,514.30
2/15	BRAZOS DOOR & HARDWARE	170.00
2/15	BRENDA H RANGEL	39.90
2/15	BRITTANY MOLINAR	52.20
2/15	BROOKE SPARKMAN	756.12
2/15	SPARKLIGHT	246.56
2/15	SPARKLIGHT	270.93
2/15	SYNOVIA SOLUTIONS LLC	65,520.00
2/15	CDW-G	42,313.40
2/15	NBCEC INC	702.99
2/15	CHRISTINA ACOSTA	150.00
2/15	CHRISTINA SIFUENTEZ	38.78
2/15	CHRISTINE SMITH	147.00
2/15	CINDY MCCORD	199.00
2/15	CINDY S ALMANCE	147.00
2/15	CITY OF ODESSA	4,550.00
2/15	CLARISA ARRAS	225.38
2/15	COCHLEAR AMERICAS	160.00
2/15	CONTROL TECHNOLOGIES INC	44,514.47
2/15	CORRAL ENVIRONMENTAL CONSULTING, LLC	1,800.00
2/15	CRYSTAL MARQUEZ	147.00
2/15	CULLIGAN WATER CONDITIONING OF WEST TEXAS	48.50
2/15	CYNTHIA WILLIAMS	745.75
2/15	DAMIAN GAYTAN	256.00
2/15	DANA SAFETY SUPPLY	5,346.12
2/15	DANIEL BUSTAMANTE	219.03
2/15	DANIEL LUNA	160.00
2/15	DARREN POOL	450.00
2/15	DEBORAH PINA	446.51
2/15	DIANE HARLAN	96.15
2/15	DISCOUNT DANCE LLC	2,574.00
2/15	DOMINO'S PIZZA	1,924.00
2/15	DOMTECH ELECTRICAL AND CONTROLS LLC	2,418.35
2/15	DUSTIN WINKLER	81.80
2/15	EASON HORTICULTURAL RESOURCES	291.64
2/15	ELIZABETH GRAY	99.00
2/15	ELIZABETH MCNABB	29.67
2/15	EMMANUEL HUITRON	39.23

2/15	ERIKA NATIVIDAD	96.49
2/15	FERGUSON FACILITIES SUPPLY	2,067.41
2/15	FIRST FINANCIAL ADMINISTRATORS	74.72
2/15	FULCRUM MANAGEMENT SOLUTIONS INC.	27,783.00
2/15	G H DAIRY	33,585.03
2/15	G T DISTRIBUTORS INC	159.92
2/15	GABRIEL SMALLWOOD	250.00
2/15	GABRIELA BARRY	70.94
2/15	GARDENDALE WATER CO	1,056.00
2/15	GAYLA MCMURRIAN	500.00
2/15	GEORGINA FIGUEROA	18.90
2/15	GEORGINA FIGUEROA	199.00
2/15	GLORIA AGUILAR	450.00
2/15	HEATHER POTTS	962.44
2/15	HUMANEX VENTURES	6,500.00
2/15	INK LION DESIGNS, LLC	3,648.30
2/15	INSOURCE INSURANCE GROUP, LLC	100.00
2/15	INTERNATIONAL SOCIETY FOR	285.00
2/15	ISTATION	12,550.31
2/15	KEVIN D BALLARD INC	866.75
2/15	JACK DUNLOP	378.60
2/15	JANA AVERY	59.91
2/15	JAYNE TILLERY	85.50
2/15	JENNIFER NUNEZ	69.00
2/15	JENNIFER PORTER	378.60
2/15	JENNIFER RICH	147.00
2/15	JENNIFER WIMBERLEY	53.97
2/15	JERIMIE HERNANDEZ	2,070.00
2/15	JOCELYNE AGUERO	47.11
2/15	JOHNNY B. CARROLL	350.00
2/15	JOHNNY H. RODRIGUEZ	60.00
2/15	JOHNNY H. RODRIGUEZ	60.00
2/15	JOIE SEATON	21.09
2/15	JONAS ANZURES	118.00
2/15	JOSEP SANCHEZ MARI	2,407.68
2/15	JOSEPH DUESLER	222.00
2/15	JOSEPH HILLIARD	250.00
2/15	JUAN FUENTES	55.25
2/15	JUDY RAMIREZ	67.14
2/15	JUSTIN YOUNG	60.00
2/15	KARA ROSENBLATT	1,200.00
2/15	KATELYN WATTS	200.00
2/15	KAY'S EMBLEMS INC	512.00
2/15	KAYLA SHIRLEY	745.75
2/15	KAYLEA BROOKS	29.67
2/15	KELLIE WILKS	441.76
2/15	KELLY STANSELL	506.51
2/15	KOGNITY USA INC	4,125.00
2/15	KYLE RIPPE	91.58
2/15	L WALLACE CONSTRUCTION CO INC	1,054,915.55

2/15	LABATT FOOD SERVICE	111,759.26
2/15	LAVICA ANDERSON	1,200.00
2/15	LISA WILLS	149.76
2/15	LOCKFAST LLC	410.40
2/15	LOVING GUIDANCE INC	2,097.00
2/15	LOWE'S	3,382.20
2/15	LUIS MENDOZA	38.65
2/15	LUZ MELENDEZ	1,277.51
2/15	LVR COMMERCIAL FLOORING	1,751.60
2/15	LYDIA GAIL ROUNDTREE	199.00
2/15	LINDSAY EIBEN	280.00
2/15	LYNETA MENDOZA	59.28
2/15	MACEE LANE	200.00
2/15	MACEE LANE	475.00
2/15	MADD PRINTS	3,360.14
2/15	MADISON ROSS	756.12
2/15	MAGALY NIETO	222.00
2/15	MANDY HINOJOS	146.73
2/15	MANDY HINOJOS	60.00
2/15	MARISOL RODRIGUEZ	147.00
2/15	MARISSA LOPEZ	37.34
2/15	MARK BENNETT	5,153.41
2/15	MAYRA VENEGAS REYNOSO	60.00
2/15	MCGRAW - HILL SCHOOL	34,032.00
2/15	MICAH ARROTT	32.93
2/15	MICAH ARROTT	60.00
2/15	MICHELLE CUELLAR	2,053.67
2/15	MICHELLE MADRID	107.62
2/15	MIGUEL TORRES	170.57
2/15	MIKAL CROWDER	199.00
2/15	MIKE ADKINS	324.00
2/15	MINERVA CHAVEZ	808.40
2/15	MITCH DAVIS	113.65
2/15	MONIQUE LOPEZ	147.00
2/15	MONK HOLDINGS LLC	992.00
2/15	MYRNA DIAZ	446.51
2/15	NASCO EDUCATION LLC	418.00
2/15	NATIONAL TRAVEL SYSTEMS	2,754.69
2/15	NATIVIDAD J. ARMENDAREZ	1,118.68
2/15	NATIVIDAD J. ARMENDAREZ	253.67
2/15	NETSYNC NETWORK SOLUTIONS	27,500.00
2/15	NICOLE BATISTE	6,500.00
2/15	NIMBUS DRINKING WATER SYSTEMS	270.00
2/15	NORA ISELA CRUZ	65.96
2/15	SEWCO INC	12,477.30
2/15	OLIVIA PORRAS	102.83
2/15	ALEXIS JUAREZ	8.95
2/15	JAMES PERSHIN	642.00
2/15	LAURIE SKELTON	601.80
2/15	SAC-ADEC	168.00

2/15	SANDRA LEVARIO	31.10
2/15	STEPHANIE STOCKTON	32.25
2/15	STEPHANIE STOCKTON	33.00
2/15	TACFLOW ACADEMY	1,150.00
2/15	THOMAS PUDDICOMBE	588.04
2/15	TONY WALKER	240.00
2/15	OPAL BOOZ & ASSOC	520.20
2/15	OTIS ELEVATOR COMPANY INC	317,451.29
2/15	OTIS ELEVATOR COMPANY INC	6,721.51
2/15	PATRICIA LOGAN	2,369.44
2/15	PENSKE COMMERCIAL VEHICLES US LLC	443.99
2/15	PETROLEUM TRADERS CORPORATION	108,223.71
2/15	PIRAINO CONSULTING, INC	4,016.25
2/15	PRECISION BUSINESS MACHINES INC (PBM)	185.00
2/15	PRESENCE LEARNING	13,848.00
2/15	PRESENCE LEARNING INC	5,557.50
2/15	PROJECT LEAD THE WAY INC	2,530.00
2/15	QUADIENT LEASING USA, INC.	13,258.20
2/15	RACHEL GALVAN	79.19
2/15	RACHEL PENA	450.00
2/15	RAY DOMINGUEZ	20.44
2/15	REBECCA MILLETT	40.74
2/15	RICARDO SANTIAGO	250.00
2/15	RILEY COFFMAN	127.27
2/15	ROBERTS TRUCK CENTER OF TEXAS	660.33
2/15	RODNEY CHARLES ROMAN	1,045.00
2/15	RONALD WELLS	222.00
2/15	SALLY POOL	200.00
2/15	SAM'S CLUB DIRECT	2,450.64
2/15	SANDY EMMERSON	810.00
2/15	SARAH RODRIQUEZ	60.00
2/15	SHELBYE HILL	200.00
2/15	SHELBYE HILL	475.00
2/15	SHERWIN WILLIAMS	511.46
2/15	SHIRLEE ALEXANDER	3,600.00
2/15	SKILLSUSA INC	200.00
2/15	SKILLSUSA TEXAS	900.00
2/15	SMG	108.00
2/15	STERICYCLE	202.85
2/15	SYSCO USA, INC	34,872.70
2/15	TEST PREP SEMINARS LLC	26,700.00
2/15	TEXAS TECH HEALTH SCIENCES CENTER	1,000.00
2/15	THE HON COMPANY LLC C/O OFFICEWISE	17,553.24
2/15	THEODORE MCDONALD	34.98
2/15	THOMAS BONDS	200.00
2/15	TIL-LOIS FIFER	50.83
2/15	TNTP. INC.	24,495.00
2/15	TRACI FUENTES	128.00
2/15	TUXEDO CONNECT LLC	2,000.00
2/15	TYLER THOMPSON	250.00

2/15	UIL MUSIC REGION 6	500.00
2/15	UIL MUSIC REGION 6	500.00
2/15	UIL MUSIC REGION 6	1,000.00
2/15	UNITED PARCEL SERVICE INC	30.00
2/15	UNITED REFRIGERATION	62.50
2/15	UNITED WAY OF ODESSA	370.00
2/15	UNIVERSITY OF VIRGINIA DARDEN SCHOOL FOUNDATION	8,500.00
2/15	VALERIA ZAMBRANO	138.72
2/15	VANESSA ALONZO	450.00
2/15	VANESSA SMITH BROWER	446.51
2/15	VERIZON WIRELESS SERVICES LLC	14,594.10
2/15	VICTOR GALVAN GUZMAN	874.07
2/15	VICTORIA NORENA	70.15
2/15	VIKTORIA R HENDERSON	37.92
2/15	IMPERIAL BAG & PAPER LLC	12,396.00
2/15	WARREN POWER & MACHINERY	7,700.00
2/15	WEST TEXAS EDUCATORS	3,153.50
2/15	XEROX CORPORATION	21,521.86
2/15	XEROX CORPORATION	660.23
2/15	ZACHARY DAVIS	118.00
2/16	POSTMASTER	290.00
2/22	AARON COX	199.00
2/22	ABEL AVILA	412.91
2/22	ACCELERATE LEARNING INC.	117,612.00
2/22	AIDE GARCIA	78.86
2/22	AIR TUTORS LLC	4,950.00
2/22	ALAN WILLIAMS	62.75
2/22	ALEJANDRA MOLINA ARMENDARIZ	42.97
2/22	ALICIA DOMINGUEZ	947.55
2/22	ALICIA JOHNSON	22.60
2/22	ALICIA SYVERSON	16.00
2/22	ALISHA SLIDER	59.15
2/22	ALPHAGRAPHICS	1,532.33
2/22	AMANDA M VICK	1,291.14
2/22	AMANDA M VICK	4,134.71
2/22	AMANDA PADILLA	54.10
2/22	AMANDA PARSONS	207.90
2/22	AMAZON CAPITAL SERVICES	54,155.75
2/22	AMAZON CAPITAL SERVICES	136.74
2/22	AMELIA WASSEL	82.00
2/22	ANDERSON EXTREME SPORTS INC	487.00
2/22	ANDREA VALERO	28.69
2/22	ANGELA AGUIRRE	168.00
2/22	ANGELA BRAZIEL-SMITH	176.85
2/22	ANNIE NELSON	184.64
2/22	ANTHONY GARCIA	456.91
2/22	ANTHONY SCOTT	120.72
2/22	APPLE, INC	1,160.00
2/22	APRIL JOHNSON	197.75
2/22	ASHLEY SELLERS	27.38

2/22	ASSOCIATION FOR COMPENSATORY EDUCATORS OF TEXAS	900.00
2/22	AT&T	9,154.02
2/22	AT&T	1,145.32
2/22	AT&T	132.66
2/22	ATMOS ENERGY	107,332.90
2/22	AUDIO ACOUSTICS HEARING CENTERS	550.00
2/22	BECKY QUIROZ	131.46
2/22	BECKY RAMIREZ	123.66
2/22	BIG DADDY'S	379.80
2/22	BIMBO BAKERIES USA	2,398.48
2/22	BLACK CULTURAL COUNCIL OF ODESSA	300.00
2/22	DICK BLICK COMPANY	9,851.89
2/22	BLUE STAR BUS SALES LTD	1,768.58
2/22	BLUUM USE INC	388.68
2/22	BMI SYSTEMS GROUP	3,889.00
2/22	BRIANNA GARCIA	14.67
2/22	BRITTANY SWAIM	19.78
2/22	BRUNSON FAMILY BBQ	950.00
2/22	BRYAN NELMS	947.55
2/22	CAITLIN COUCH	99.69
2/22	CAVALLO ENERGY TEXAS LLC	102,114.52
2/22	CAROL ANN BRODERSEN	1,200.00
2/22	CAROLINA VASQUEZ	135.85
2/22	CDW-G	114,715.96
2/22	CDW-G	623.70
2/22	CDW-G	3,338.76
2/22	CECILIA NUNEZ	98.64
2/22	CELESTE POTTER	42.00
2/22	CENGAGE LEARNING	4,095.00
2/22	CHAD PETERSON	500.00
2/22	CHARLES AND LEZIEE CHURCHFIELD	43,832.34
2/22	CHERE TONE	927.16
2/22	CHERYL CUNNINGHAM	3,643.70
2/22	MAKE CHICKEN INC	761.87
2/22	NBCEC INC	1,077.48
2/22	CHRIS MUNOZ	60.29
2/22	CHRISTINA ACOSTA	3,533.20
2/22	CHRISTINA EUBANK	276.00
2/22	CHRISTINE DOCKALL	27.00
2/22	CHRISTINE VAN SYOC	14.21
2/22	CHRISTOPHER FRISBY	36.00
2/22	CHRISTY KENNEDY	295.03
2/22	CINDY CONTRERAS	60.00
2/22	CITY OF ODESSA	16,381.67
2/22	CLAUDIA CALLEROS	53.45
2/22	CLINT STOWE	172.94
2/22	COLLEGE BOARD INSTITUTIONS	23,495.00
2/22	COLLEGE ENTRANCE EXAMINATION BOARD	84.00
2/22	COURTNEY BRANSCUM	1,092.00
2/22	CRISTA MITCHEL	72.51

2/22	CRISTINA DOMINGUEZ	41.39
2/22	CRYSTAL GUTIERREZ	597.72
2/22	CULLIGAN WATER CONDITIONING OF WEST TEXAS	214.00
2/22	CURRICULUM ASSOCIATES INC	49,399.80
2/22	CUSTOM WHOLESALE SUPPLY INC	413.25
2/22	CYNTHIA SUE BISHOP	850.00
2/22	CYNTHIA SUE BISHOP	1,650.00
2/22	DANIEL LUNA	74.00
2/22	DANIELLE GINGRAS JONES	150.00
2/22	DEANNA MCBRIDE	59.73
2/22	DEBORAH OTTMERS	1,144.25
2/22	DELESA STYLES	1,045.11
2/22	DELESA STYLES	74.00
2/22	DELMA ABALOS	1,513.59
2/22	DELORES RAMIREZ	45.63
2/22	DENNIS CARROLL JONES	1,513.59
2/22	DOMINO'S PIZZA	3,170.00
2/22	DS WATERS OF AMERICA INC	48.52
2/22	ECOLAB INC	2,348.66
2/22	ED PRICE	35.00
2/22	ELENA BENAVIDEZ	16.50
2/22	ELIZABETH MARJASON	52.99
2/22	ELLEN SMITH	25.02
2/22	ELSA ENRIQUEZ	30.25
2/22	FABIOLA SOTO	44.80
2/22	FOCUS CARE INC	118,318.75
2/22	FIDENCIA GUTIERREZ	17.69
2/22	FIGTREE TECHNOLOGIES INC.	1,367.76
2/22	FORDE-FERRIER EDUCATIONAL SERVICE	10,120.00
2/22	G H DAIRY	44,954.47
2/22	G H DAIRY	581.03
2/22	GARDENDALE WATER CO	345.00
2/22	GAYLA MCMURRIAN	250.00
2/22	GOODSON SERVICE COMPANY	180.00
2/22	GRACELAND COLLEGE CENTER FOR PROFESSIONAL	269.00
2/22	GRAINGER	36.54
2/22	GRANDE COMMUNICATIONS NETWORK LLC	1,816.00
2/22	GRISELDA FLORES	93.25
2/22	HARRIS COUNTY DEPARTMENT EDUCATION	420.00
2/22	HEATHER DRIGGERS	64.98
2/22	HEATHER RICHARDS	71.94
2/22	HEIDI L HELFERICH	23.58
2/22	HENLEY PRICE	45.92
2/22	HIGH TIDE TECHNOLOGIES LLC	1,680.00
2/22	HILBERTO OCHOA	30.00
2/22	HILDA GONZALES	199.00
2/22	HOME DEPOT USA INC - STORE #562	887.54
2/22	HORTENCIA DEL BOSQUE	208.80
2/22	HOUGHTON MIFFLIN HARCOURT PUBLISHING CO	140,294.75
2/22	HUMBERTO HERNANDEZ JR	71,095.71

2/22	ID PLUS LLC	2,750.00
2/22	INTERNATIONAL ASSURANCE	69,193.03
2/22	ITZANA ZAVALA	38.91
2/22	KEVIN D BALLARD INC	635.75
2/22	JALISIA CONEY	18.47
2/22	JAMES PORTER	48.00
2/22	JAMES RAMAGE	154.00
2/22	JANICE GRANADO	58.00
2/22	JE'LENE BALLARD	75.00
2/22	JEFFERY ELLISON	72.00
2/22	JENNIFER MEILE	47.16
2/22	JERIMIE HERNANDEZ	320.91
2/22	JEROD COUCH	450.00
2/22	JESSICA DENNEY	947.55
2/22	JESSICA DENNEY	6,069.30
2/22	JOHNA STRAW	100.80
2/22	JOHNNY B. CARROLL	450.00
2/22	JOHNNY SALDIVAR	70.09
2/22	JON PHILLIPS	480.00
2/22	JOSEPH LUCAS	137.68
2/22	JOY PRODUCTS OF CALIFORNIA INC	1,903.20
2/22	JULIA KELTON	352.52
2/22	JULIE SORUM	210.58
2/22	JUSTIN YOUNG	60.00
2/22	KATARINA GARCIA	25.50
2/22	KATARINA GARCIA	32.49
2/22	KATELYN WATTS	160.00
2/22	KAY'S EMBLEMS INC	1,047.50
2/22	KEELEY RENE SIMPSON	16.00
2/22	KELLIE COLLINS	47.68
2/22	KENYA THOMAS	63.73
2/22	KENYA THOMAS	8.32
2/22	KIMBERLY BRYER	159.25
2/22	KIMBERLY CARRASCO	137.28
2/22	KIMBERLY GUERRA	37.53
2/22	KRISTEN VESELY	557.74
2/22	KRISTI EICHER	325.86
2/22	KRISTIN PALAZZOLI	1,480.00
2/22	LABATT FOOD SERVICE	83,978.05
2/22	LAKRISHA RODRIGUEZ	15.00
2/22	LAURA PEREZ	32.44
2/22	LAUREN REED	48.27
2/22	LEAD4WARD LLC	4,500.00
2/22	LENNOX INDUSTRIES INC	85.70
2/22	LESLIE WILSON	361.97
2/22	LINDE GAS & EQUIPMENT INC	78.04
2/22	LISA DONAHO	33.01
2/22	LISA HULSEY	17.69
2/22	LONE STAR FURNISHINGS	5,795.62
2/22	LORENZO R MASONSONG	30.00

2/22	LORNALYN DELEON	58.00
2/22	LUBBOCK CHRISTIAN UNIVERSITY	100.00
2/22	LUNCH MONY INC	151.08
2/22	LYNDA RHODES	52.00
2/22	LYNDSAY FREEMAN	50.96
2/22	MACEE LANE	450.00
2/22	MAHIRA SALINAS	78.80
2/22	MANUELA ESCAJEDA	100.48
2/22	MARIA ORTIZ	1,023.07
2/22	MARIA ZUBIATE	73.63
2/22	THE MARIACHI CONNECTION	5,159.81
2/22	MARLA HOPPINS	60.06
2/22	MEGAN RITTER	30.13
2/22	MEGAN SNYDER	17.49
2/22	MELINA RENTERIA	75.39
2/22	MELISSA LAVERS	733.00
2/22	MELISSA LAVERS	987.00
2/22	MELISSA QUINTELA	5.31
2/22	MICAH PETTIGREW	45.98
2/22	MICHAEL FLAX	1,665.00
2/22	MICHAEL HAWLEY	2,584.38
2/22	MICHAEL HORTON	276.00
2/22	MICHAEL HORTON	2,700.00
2/22	MICHAEL JOE WILLIAMSON	69.50
2/22	MICHAEL MARTIN	2,394.04
2/22	MIGHTY WASH OPERATIONS LLC	575.00
2/22	MISTY HINER	27.71
2/22	MISTY STEWART	38.19
2/22	MOLLIE JONES	45.63
2/22	MONICA RODRIGUEZ	29.67
2/22	MONK HOLDINGS LLC	12.00
2/22	N-TUNE MUSIC & SOUND INC	4,000.00
2/22	NATALIE GUARA	134.67
2/22	NATALIE THOMS	55.68
2/22	NATIONAL TRAVEL SYSTEMS	2,778.60
2/22	NETSYNC NETWORK SOLUTIONS	27,500.00
2/22	NEW MEXICO CHILD SUPPORT	300.00
2/22	NEW MEXICO CHILD SUPPORT	659.00
2/22	NOBUYUKI SHIRAISHI	125.66
2/22	NOHEMI YBARRA	32.62
2/22	SEWCO INC	58,455.90
2/22	JULIE BERTA	100.00
2/22	NARALY RODRIGUEZ	56.00
2/22	WYLIE HIGH SCHOOL ACADEMICS	642.00
2/22	PACY GOMEZ	410.00
2/22	PATRICIA LOGAN	142.07
2/22	PAULINA FOWLER	66.81
2/22	PENSKE COMMERCIAL VEHICLES US LLC	1,341.31
2/22	PERLA QUINTANA	71.54
2/22	SHANNON D GAYLOR	430.00

2/22	PERMIAN MOVERS, INC.	4,513.00
2/22	PLASCO ID HOLDING LLC	3,071.88
2/22	PROGRESSIVE MICROTECHNOLOGY, INC.	495.00
2/22	RACHEL PENA	500.00
2/22	RAQUEL RODRIGUEZ	19.80
2/22	RAUL SANCHEZ	250.00
2/22	REGION 18 EDUCATION SERVICE CENTER	6,650.00
2/22	RICARDO SANTIAGO	300.00
2/22	RICARDO SANTIAGO	1.55
2/22	RIGO NUNEZ	79.65
2/22	ROB RANKIN	15.00
2/22	ROBERTS TRUCK CENTER OF TEXAS	1,320.80
2/22	ROCIO DAVILA	43.06
2/22	RODNEY CHARLES ROMAN	540.00
2/22	RONALD SHIELS	250.00
2/22	ROSA M DOMINGUEZ	26.59
2/22	ROSAURA ARMENDARIZ	20.99
2/22	RYAN HRITZ	36.00
2/22	SAM'S CLUB DIRECT	894.97
2/22	SCARBOROUGH SPECIALTIES, INC	398.52
2/22	SCOTT MURI	1,296.60
2/22	SCOTT MURI	970.13
2/22	SHALON JORDAN	41.72
2/22	SHARI RILEY	2,182.11
2/22	SHELBYE HILL	450.00
2/22	SHELBYE HILL	450.00
2/22	SHERWIN WILLIAMS	909.08
2/22	SHIRLEY K PRICE	25.94
2/22	SIRIA DUTCHOVER	15.79
2/22	SOCORRO RODRIGUEZ	41.38
2/22	SONIA ROCHA	24.50
2/22	SOUTHERN MAID DONUTS	114.00
2/22	STACEY J NUNEZ	173.57
2/22	STAR TECH GROUP	10,000.00
2/22	STEPHANIE EVANS	15.20
2/22	STEPHANIE VILLAVICENCIO GARCIA	55.22
2/22	STEPHANIE HIGNOJOS	238.40
2/22	SYSCO USA, INC	32,148.00
2/22	FRANK E GOMEZ	6,450.00
2/22	TARLETON STATE UNIVERSITY	200.00
2/22	TATE SMITH	36.00
2/22	TATUM WOODSON	45.63
2/22	ROBERT MADDEN INDUSTRIES LTD	909.00
2/22	TENNIS OUTLET	575.75
2/22	TERESA ESPARZA	33.31
2/22	TERESA OWENS	48.34
2/22	TEXAS DEPARTMENT OF PUBLIC SAFETY	151.00
2/22	TEXAS DEPARTMENT OF INFORMATION RESOURCES	395.48
2/22	TEXAS SCHOOL FOR THE BLIND	172.50
2/22	TEXAS STATE BOARD OF PHARMACY	440.00

2/22	TEXAS STATE UNIVERSITY	300.00
2/22	THE MCCRELESS COMPANY	394.08
2/22	TODD BERRIDGE	222.56
2/22	TRACEY BORCHARDT	212.09
2/22	TRACI AVILA	36.23
2/22	TRANS GLOBAL PRODUCTIONS INC	750.00
2/22	TRISHA MONTALVO	41.00
2/22	TROPHY DEN	742.65
2/22	ERS - TEXAS SOCIAL SECURITY PROGRAM	35.00
2/22	TYLER THOMPSON	300.00
2/22	TYLER THOMPSON	1.55
2/22	UIL MUSIC REGION 6	500.00
2/22	UNITED PARCEL SERVICE INC	30.00
2/22	UNITED REFRIGERATION	37.89
2/22	UNIVERSITY OF TX-PERMIAN BASIN	25.00
2/22	VALARIE SHREVES	29.67
2/22	VALERIE HELITON	54.69
2/22	VANCE WASHINGTON	740.00
2/22	VANESSA G CASTRO	15.65
2/22	VERIZON WIRELESS SERVICES LLC	431.47
2/22	IMPERIAL BAG & PAPER LLC	18,423.18
2/22	WEIDNER & PHILLIPS LTD BY F & B OPERATORS	5,027.06
2/22	WEST TEXAS A & M	100.00
2/22	WEST TEXAS EDUCATORS	3,153.50
2/22	WEST TEXAS EDUCATORS	239,415.28
2/22	WHITNEY CREEKMORE	73.23
2/22	WILLIAM KENT MCCORD	98.18
2/22	WORTHINGTON DIRECT INC	13,320.44
2/22	XEROX CORPORATION	25,005.11
2/22	YOANA PICAZO	48.00
2/22	ZULEMA PALOMINO	56.24
2/22	CHRIS STANLEY	944.61
2/22	CLAYTON WILLMAN	350.00
2/22	CRISTINA M WASHINGTON	733.00
2/22	FIRST FINANCIAL ADMINISTRATORS	3,777.61
2/22	PETTY CASH	6,000.00
2/22	SUSAN HENDRICKS	250.26
3/1	ABECEDARIAN	514.25
3/1	ADRIAN CHACON	720.00
3/1	ADRIAN CHACON	150.00
3/1	ADRIAN VILLALON	39.00
3/1	AIR TUTORS LLC	180.00
3/1	AMAZON CAPITAL SERVICES	27,294.13
3/1	AMERICAN FAMILY LIFE & CANCER	60.40
3/1	AMERICAN FAMILY LIFE & CANCER	12.00
3/1	ANTHONY GARCIA	41.00
3/1	ANTHONY JOEL SOROLA	271.00
3/1	ASEL ART SUPPLY	6,758.00
3/1	ASSOCIATION OF TEXAS	2,219.84
3/1	AT&T	537.20

3/1	ATKINS HOLLMAN JONES PEACOCK	6,033.39
3/1	AUSTIN TREVINO	1,638.00
3/1	BETSABE GONZALEZ SALCIDO	391.98
3/1	BIMBO BAKERIES USA	3,084.26
3/1	BLAIR LAWSON	82.00
3/1	DICK BLICK COMPANY	885.54
3/1	BLUE STAR BUS SALES LTD	63.48
3/1	BRAKES AND WHEELS INC.	394.88
3/1	BRAZOS DOOR & HARDWARE	1,110.00
3/1	BRIANNA MCDOWELL	39.00
3/1	BRIANNA MCDOWELL	59.00
3/1	BRIANNA MCDOWELL	82.00
3/1	CASHWAY WEST, INC.	73.97
3/1	CDW-G	96,450.45
3/1	CHARLES AND LEZIEE CHURCHFIELD	53,512.48
3/1	NBCEC INC	788.40
3/1	CIRCLE P RANCH SUPPLY INC	1,413.73
3/1	CLAYTON WILLMAN	250.00
3/1	COCA-COLA SOUTHWEST BEVERAGES LLC	422.80
3/1	COFIROUTE CORPORATIO	64.12
3/1	CREIGHTON REED	690.00
3/1	CRYSTAL DAY	54.23
3/1	D.S FABELAS RESTAURANT LLC	653.75
3/1	DAVID LAY	1,999.75
3/1	DEANAN PRODUCTS INC	715.00
3/1	DEBORAH MCCARTHY	3,200.00
3/1	DOMINO'S PIZZA	2,477.24
3/1	DORI LAINE BUTTS	4,031.25
3/1	DS WATERS OF AMERICA INC	71.93
3/1	EASON HORTICULTURAL RESOURCES	1,556.74
3/1	ECISD EDUCATION FOUNDATION	457.00
3/1	EDUCATION CAREER ALTERNATIVE PROGRAM, LTD	390.00
3/1	EMILY REKER	576.00
3/1	EMILY REKER	150.00
3/1	ERIC ARMIN INC	15,049.00
3/1	FAMILY & CONSUMER SCIENCES	26.00
3/1	FIRST FINANCIAL ADMINISTRATORS	34,759.80
3/1	FIRST FINANCIAL ADMINISTRATORS	22,458.33
3/1	FIRST FINANCIAL ADMINISTRATORS	75,640.00
3/1	FIRST FINANCIAL ADMINISTRATORS	3,275.00
3/1	FIRST FINANCIAL ADMINISTRATORS	225.00
3/1	FIRST FINANCIAL ADMINISTRATORS	225.00
3/1	FIRST FINANCIAL ADMINISTRATORS	225.00
3/1	FIRST FINANCIAL ADMINISTRATORS	225.00
3/1	FIRST FINANCIAL ADMINISTRATORS	11,651.00
3/1	FIRST FINANCIAL ADMINISTRATORS	1,072.18
3/1	FIRST FINANCIAL ADMINISTRATORS	1,528.24
3/1	FIRST FINANCIAL ADMINISTRATORS	13,307.17
3/1	FIRST FINANCIAL ADMINISTRATORS	7,836.37
3/1	FIRST FINANCIAL ADMINISTRATORS	5,500.01

3/1	FIRST FINANCIAL ADMINISTRATORS	6,172.69
3/1	FIRST FINANCIAL ADMINISTRATORS	71,456.48
3/1	FIRST FINANCIAL ADMINISTRATORS	3,115.89
3/1	JACQUELINE H LIGHT	3,200.00
3/1	G H DAIRY	39,093.75
3/1	G T DISTRIBUTORS INC	26.70
3/1	GABRIEL SMALLWOOD	250.00
3/1	GARDENDALE WATER CO	190.00
3/1	GARRETT DEVAULT	82.00
3/1	GAYLA MCMURRIAN	165.00
3/1	GRAINGER	2,452.07
3/1	HECTOR GUERRERO	2,994.87
3/1	HOME DEPOT USA INC - STORE #562	5,840.00
3/1	HOUSTON ISD	1,268.25
3/1	HUBERT COMPANY	2,574.70
3/1	KEVIN D BALLARD INC	2,705.00
3/1	JANICE CRAWFORD	3,625.00
3/1	JEROD COUCH	350.00
3/1	JNT RESOURCES PARTNERS LP	36,160.00
3/1	JOHN'S SALES & SERVICE	590.63
3/1	JOSEPH HILLIARD	250.00
3/1	KATELYN WATTS	150.00
3/1	KRONOS INC.	8,250.00
3/1	LABATT FOOD SERVICE	114,352.91
3/1	LEAD4WARD LLC	980.00
3/1	LILIA NANEZ	50.00
3/1	LINDE GAS & EQUIPMENT INC	2,326.31
3/1	LONE STAR LEARNING	938.00
3/1	LOVING GUIDANCE INC	699.00
3/1	LUZ MELENDEZ	391.98
3/1	MACE VIRTUAL LABS LLC	63.47
3/1	MACEE LANE	150.00
3/1	MAGDALENA HIGNOJOS	82.00
3/1	THE MARIACHI CONNECTION	14,815.00
3/1	MARK BENNETT	2,557.17
3/1	MELANIE SHEEHAN	45.63
3/1	MICHAEL ELLIS	500.00
3/1	MICHAEL FLAX	150.00
3/1	MIGHTY WASH OPERATIONS LLC	1,500.00
3/1	MOTIVATIONAL SERVICES	5,000.00
3/1	N-TUNE MUSIC & SOUND INC	8,740.82
3/1	NOELIA JIMENEZ	109.00
3/1	NORTH TEXAS TOLLWAY AUTHORITY	3.48
3/1	NORTH TEXAS TOLLWAY AUTHORITY	141.24
3/1	SEWCO INC	13,348.31
3/1	KIMBERLY WILLIAMS	400.00
3/1	KOURTNEY RIGGS	200.00
3/1	YADIRA HERNANDEZ	600.00
3/1	OPAL BOOZ & ASSOC	5,016.52
3/1	LANA J PENLEY	3,750.00

3/1	PENSKE COMMERCIAL VEHICLES US LLC	528.87
3/1	PERMIAN MOVERS, INC.	2,142.00
3/1	PETROPLEX OFFICE SUPPLY, INC.	79.00
3/1	POCKET NURSE ENTERPRISES INC	223.34
3/1	PRECISION BUSINESS MACHINES INC (PBM)	7,673.98
3/1	RAUL SANCHEZ	165.00
3/1	REGION 18 EDUCATION SERVICE CENTER	1,075.00
3/1	REGION 18 EDUCATION SERVICE CENTER	300.00
3/1	REGION 18 EDUCATION SERVICE CENTER	400.00
3/1	RICARDO SANTIAGO	250.00
3/1	RICHARD KENT CLARK	76.00
3/1	ROBERTS TRUCK CENTER OF TEXAS	519.96
3/1	RONALD SHIELS	250.00
3/1	ROSAS CAFE / BOBBY COX Co.	301.41
3/1	SAM'S CLUB DIRECT	5,161.28
3/1	SANDRA ROESNER	1,354.47
3/1	SASHA LONG	2,500.00
3/1	SEWELL FORD INC	182.75
3/1	SHELBYE HILL	150.00
3/1	SHERWIN WILLIAMS	146.64
3/1	CENTERING ON CHILDREN	1,648.15
3/1	PINNACLE PROPANE LLC	105.00
3/1	STETSON & ASSOCIATES, INC.	750.00
3/1	SYSCO USA, INC	19,499.20
3/1	FRANK E GOMEZ	2,850.00
3/1	TEXAS AFT AMP	332.50
3/1	TEXAS ASSOCIATION OF SCHOOL BOARDS	6,493.99
3/1	TASB, INC	819.68
3/1	TEXAS ASSOCIATION OF SECONDARY SCHOOL PRINCIPALS	81.00
3/1	TEXAS CLASSROOM TEACHERS ASSOC	5,142.00
3/1	TEXAS ELEMENTARY PRINCIPALS & SUPERVISORS ASSOC	406.13
3/1	TEXAS INDUSTRIAL VOCATIONAL ASSOCIATION	96.50
3/1	TEXAS LIFE INSURANCE CO	139,864.19
3/1	TEXAS SCHOOL FOR THE BLIND	600.00
3/1	TEXAS SCOTTISH RITE HOSPITAL	2,070.00
3/1	TEXAS STATE TEACHERS ASSOCIATION	34,491.76
3/1	THE CINCINNATI LIFE INS. CO	44.51
3/1	THE CINCINNATI LIFE INS. CO	44.51
3/1	THE CINCINNATI LIFE INS. CO	244.59
3/1	THE LINCOLN ELECTRIC COMPANY	392.00
3/1	THE MCCRELESS COMPANY	137.54
3/1	THIRD FUTURE SCHOOLS TEXAS	119,146.99
3/1	THOMAS BONDS	150.00
3/1	TRANSFINDER CORPORATION	9,720.00
3/1	TYLER THOMPSON	320.00
3/1	TYLER THOMPSON	250.00
3/1	UNITED WAY OF ODESSA	5,392.62
3/1	UNIVERSE TECHNICAL TRANSLATION INC	2,541.64
3/1	VANCE WASHINGTON	545.00
3/1	VERIZON WIRELESS SERVICES LLC	10,972.65

3/1	VERNIER SOFTWARE & TECHNOLOGY	2,075.00
3/1	IMPERIAL BAG & PAPER LLC	28,532.09
3/1	XEROX CORPORATION	338.60
3/1	AGIREPAIR INC	15,000.00
3/1	AMAZON CAPITAL SERVICES	761.60
3/1	AT&T MOBILITY	57.47
3/1	ATHLETIC SUPPLY INC	33,466.50
3/1	ATHLETIC SUPPLY INC	6,991.00
3/1	BETSY LUJAN	700.00
3/1	BRIDGETTE CASAS	76.31
3/1	SPARKLIGHT	266.95
3/1	CAVALLO ENERGY TEXAS LLC	60.27
3/1	CDW-G	8,654.89
3/1	RUSSELL DUNN	1,038.50
3/1	CITY OF MIDLAND	975.00
3/1	CITY OF ODESSA WATER DEPT	83,986.39
3/1	CMC NEPTUNE LLC	1,620.00
3/1	CORRAL ENVIRONMENTAL CONSULTING, LLC	1,800.00
3/1	CORRAL ENVIRONMENTAL CONSULTING, LLC	2,640.00
3/1	CORRAL ENVIRONMENTAL CONSULTING, LLC	2,975.00
3/1	CORRAL ENVIRONMENTAL CONSULTING, LLC	5,790.00
3/1	CUSTOMINK, LLC	356.55
3/1	ECTOR COUNTY UTILITY DISTRICT	13,864.46
3/1	ED PRICE	2,536.00
3/1	FIRST FINANCIAL ADMINISTRATORS	140,966.69
3/1	FIRST FINANCIAL ADMINISTRATORS	16,800.20
3/1	FIRST FINANCIAL ADMINISTRATORS	30,282.71
3/1	FIRST FINANCIAL ADMINISTRATORS	11,986.82
3/1	FIRST FINANCIAL ADMINISTRATORS	3,769.46
3/1	FIRST FINANCIAL ADMINISTRATORS	19,698.28
3/1	PETTY CASH	802.64
3/1	GARDENDALE WATER CO	30.00
3/1	GREAT WESTERN DINING	439.93
3/1	JUDITH CAWLEY	19.95
3/1	KAY'S EMBLEMS INC	972.00
3/1	L WALLACE CONSTRUCTION CO INC	56,082.00
3/1	LORENZO R MASONSONG	43.23
3/1	LOVING GUIDANCE INC	2,097.00
3/1	LUISANA MAURICIO	10.48
3/1	LVR COMMERICAL FLOORING	4,951.12
3/1	LVR COMMERICAL FLOORING	15,774.50
3/1	LVR COMMERICAL FLOORING	2,312.90
3/1	MACKENZIE WEATHERFORD	40.74
3/1	MAYRA RODRIGUEZ	4.59
3/1	MAYRA RODRIGUEZ	18.13
3/1	MICHAEL HAWLEY	50.00
3/1	MICHAEL HAWLEY	80.00
3/1	NWEA	27,000.00
3/1	ODESSA SIGN SOLUTION LLC	75.00
3/1	ODESSA SUB CHAPTER BASKETBALL	500.00

3/1	SEWCO INC	1,366.96
3/1	SEWCO INC	4,749.12
3/1	OPAL BOOZ & ASSOC	1,440.77
3/1	RICHARD VAN PELT	39.82
3/1	ROSAS CAFE / BOBBY COX Co.	324.40
3/1	SCANNING PENS INC.	33,209.00
3/1	SIRIUS EDUCATION SOLUTIONS LLC	75,240.00
3/1	SKILLSUSA INC	296.00
3/1	SKILLSUSA TEXAS	600.00
3/1	SOUTH PLAINS AREA TRACK OFFICIALS INC	430.00
3/1	SOUTH PLAINS AREA TRACK OFFICIALS INC	430.00
3/1	TASO SOCCER PERMIAN BASIN CHAPTER	100.00
3/1	ROBERT MADDEN INDUSTRIES LTD	31,500.00
3/1	TEXAS ASSOCIATION OF	1,600.28
3/1	TEXAS CHRISTIAN UNIVERSITY	1,200.00
3/1	TEXAS STATE UNIVERSITY	1,750.00
3/1	TEXAS TECH UNIVERSITY	80.00
3/1	TROPHY DEN	192.65
3/1	THE UNIVERSITY OF TEXAS AT AUSTIN	21,400.00
3/1	THE UNIVERSITY OF TEXAS AT AUSTIN	4,000.00
3/1	THE UNIVERSITY OF TEXAS AT AUSTIN	150.00
3/1	UTPB	26,400.00
3/1	VANESSA SMITH BROWER	86.59
3/8	AARON ALEX MOLINA	42.71
3/8	ABEL AVILA	223.09
3/8	ADELINDA RAMOS BENAVIDES	45.19
3/8	AIDE EMILIANO	61.58
3/8	ALBERT J VALENCIA	299.47
3/8	AMANDA PADILLA	59.44
3/8	AMAZON CAPITAL SERVICES	24,707.75
3/8	AMERICAN EXPRESS	10,402.41
3/8	ANDERSON TILE SALES INC	425.00
3/8	ANGELA AGUIRRE	80.44
3/8	ANGELA BETANCUR	90.78
3/8	ANGELA JOHNSON	75.52
3/8	ANH NGUYEN	76.77
3/8	ANTONIO ROSSINI	72.11
3/8	APRIL JOHNSON	124.97
3/8	ASHLEY MENDOZA	46.90
3/8	ASSOCIATION FOR COMPENSATORY EDUCATORS OF TEXAS	450.00
3/8	AT&T	989.13
3/8	ATHLETIC SUPPLY INC	6,489.00
3/8	ATKINS HOLLMAN JONES PEACOCK	33,198.50
3/8	AUDRIE LUJAN	74.00
3/8	AUDRIE LUJAN	41.00
3/8	AVERY MCWILLIAMS	38.44
3/8	BECKY QUIROZ	181.30
3/8	BEN E KEITH AMARILLO	186.00
3/8	BETHANY VIZENA	181.83
3/8	BETSABE GONZALEZ SALCIDO	1,044.03

3/8	BIMBO BAKERIES USA	2,762.35
3/8	BLAIR LAWSON	28.00
3/8	DICK BLICK COMPANY	1,008.13
3/8	BLUE STAR BUS SALES LTD	1,001.87
3/8	BOOKBINDING & LAMINATING INC	280.00
3/8	BRAZOS DOOR & HARDWARE	3,920.00
3/8	BRIANNA MCDOWELL	28.00
3/8	BRIDGETTE CASAS	73.95
3/8	BRITTANY SWAIM	26.79
3/8	SPARKLIGHT	631.74
3/8	CAVALLO ENERGY TEXAS LLC	130,555.59
3/8	CASHWAY WEST, INC.	21.98
3/8	CDW-G	11,760.88
3/8	CHANCEY WESTFALL	635.83
3/8	CHERE TONE	1,738.56
3/8	RUSSELL DUNN	2,302.90
3/8	NBCEC INC	759.93
3/8	CHRISTINE MASON CONSULTING	3,428.57
3/8	CHRISTINE VAN SYOC	16.77
3/8	CHRISTY KENNEDY	142.66
3/8	CICI'S PIZZA	204.75
3/8	CITY OF ODESSA WATER DEPT	93,567.50
3/8	CLARISA ARRAS	171.61
3/8	CLINT STOWE	182.13
3/8	CASEL LOCKBOX	20,000.00
3/8	CONTROL TECHNOLOGIES INC	1,700.17
3/8	CREIGHTON REED	560.00
3/8	CREIGHTON REED	320.00
3/8	CREIGHTON REED	140.00
3/8	CRISTA MITCHEL	99.36
3/8	CULLIGAN WATER CONDITIONING OF WEST TEXAS	700.62
3/8	CUSTOM WHOLESALE SUPPLY INC	2,903.96
3/8	CYNTHIA PINCH	20.67
3/8	DANELLA MEZA	500.00
3/8	DANIEL BUSTAMANTE	195.92
3/8	DANIEL P TIMMONS	33.86
3/8	DAVID CUPP	44.74
3/8	DEBORAH OTTMERS	744.64
3/8	DELESA STYLES	242.35
3/8	DIANE HARLAN	75.91
3/8	DOMINO'S PIZZA	2,610.00
3/8	DOMINO'S PIZZA	137.74
3/8	DOMTECH ELECTRICAL AND CONTROLS LLC	6,300.00
3/8	DUSTY BAUMANN	58.28
3/8	ECTOR COUNTY APPRAISAL DIST	589,694.50
3/8	EDUCATIONAL TESTING SERVICE	1,875.00
3/8	EDYNAMIC HOLDINGS LP	2,100.00
3/8	EFREN ZUNIGA	134.85
3/8	EFS FUND INC	1,900.00
3/8	ELIZABETH MARJASON	63.86

3/8	ELUMA LLC	69,173.00
3/8	ERIKA NATIVIDAD	113.77
3/8	EVA FRANKS	112.33
3/8	FEDERICO AVILA	55.13
3/8	FEDEX	59.48
3/8	FERL GILES	738.00
3/8	FIRST FINANCIAL ADMINISTRATORS	5,444.88
3/8	FISHER SCIENTIFIC	128.64
3/8	G H DAIRY	38,399.72
3/8	GARDENDALE WATER CO	273.00
3/8	GARRETT DEVAULT	28.00
3/8	GRAINGER	5,119.93
3/8	GUSTAVO PADILLA	3,500.00
3/8	HAPPY GRINGO LLC	298.60
3/8	HEALTH SERVICES ADMINISTRATION	1,245.50
3/8	HEALTH SERVICES ADMINISTRATION	28,153.30
3/8	HENLEY PRICE	62.88
3/8	HORACE MANN INS CO	48.82
3/8	HORTENCIA DEL BOSQUE	282.46
3/8	HURT EXTERMINATING	69,550.00
3/8	INTERNATIONAL ASSURANCE	69,193.03
3/8	INTERNATIONAL SOCIETY FOR	9,490.00
3/8	ISTOSVISIO INC	25,000.00
3/8	ITZANA ZAVALA	21.31
3/8	JACQUELINE FRANCO	57.44
3/8	JAIME MILLER	50.00
3/8	JANA NORMAN	811.53
3/8	JAYNE TILLERY	68.38
3/8	JD PALATINE LLC	124.90
3/8	JENNIFER WIMBERLEY	86.98
3/8	JNT RESOURCES PARTNERS, LP	2,397.07
3/8	JNT RESOURCES PARTNERS, LP	23,550.91
3/8	JOCELYNE AGUERO	26.20
3/8	JOIE SEATON	33.73
3/8	JOLYNN VARELA	74.33
3/8	JUAN FUENTES	43.43
3/8	JUDY RAMIREZ	73.30
3/8	JULIA KELTON	484.11
3/8	JULIE SORUM	350.75
3/8	KELLEE THORPE	5,867.50
3/8	KELLIE WILKS	61.44
3/8	KIMBERLY CARRASCO	132.37
3/8	KING'S HIGHWAY CHARTERS & TOUR	3,353.00
3/8	KRISTA BRADDOCK	78.53
3/8	KRISTI EICHER	355.47
3/8	KRYSTAL MUNOZ	70.00
3/8	KYLE RIPPE	53.45
3/8	LABATT FOOD SERVICE	113,611.69
3/8	LATONYA BROOKS	432.89
3/8	LAURA SIKES	186.54

3/8	LEAD4WARD LLC	4,500.00
3/8	LENNOX INDUSTRIES INC	420.90
3/8	LINDE GAS & EQUIPMENT INC	306.81
3/8	LISA WILLS	575.33
3/8	LISA WILLS	50.00
3/8	LORENZO R MASONSONG	255.00
3/8	LORENZO R MASONSONG	30.00
3/8	LORI EVANS	108.59
3/8	LOVING GUIDANCE INC	18,380.00
3/8	LOWE'S	759.05
3/8	LUZ MELENDEZ	1,151.80
3/8	LYNDSAY FREEMAN	57.90
3/8	MAHIRA SALINAS	81.63
3/8	MANDY HINOJOS	15.22
3/8	MARIA ZUBIATE	77.56
3/8	MARK BENNETT	6,385.37
3/8	MATHEO FUENTES SANTIAGO	880.00
3/8	MDT ALLSTAR CLEANERS	830.70
3/8	MEGAN SNYDER	45.39
3/8	MICAH ARROTT	2.12
3/8	MICAH PETTIGREW	1,126.96
3/8	MICHAEL HAWLEY	749.63
3/8	MICHAEL JOE WILLIAMSON	61.18
3/8	MIDLAND SPORTS INC	3,750.00
3/8	MIGUEL TORRES	172.60
3/8	N-TUNE MUSIC & SOUND INC	482.00
3/8	NATALIE FITZGERALD	54.00
3/8	NATALIE FITZGERALD	159.00
3/8	NATALIE GUARA	108.69
3/8	NATALIE THOMS	51.61
3/8	NATIONAL INSTITUTE FOR EXCELLENCE IN TEACHING	8,250.00
3/8	NICOLAS REYES	105.50
3/8	NIMBUS DRINKING WATER SYSTEMS	101.00
3/8	NOBUYUKI SHIRAISHI	142.00
3/8	NORA ISELA CRUZ	68.32
3/8	NUNEZ FENCE	5,200.00
3/8	ODESSA FAMILY YMCA	48,338.00
3/8	ODESSA FAMILY YMCA	61,250.00
3/8	ODESSA SIGN SOLUTION LLC	25.00
3/8	SEWCO INC	16,514.86
3/8	SEWCO INC	3,083.74
3/8	OLIVIA PORRAS	101.34
3/8	ONCE RAMOS LLC	1,081.75
3/8	MONAHANS LADY LOBOES BASKETBALL BOOSTER CLUB	160.00
3/8	SHALLOWATER HIGH SCHOOL	352.00
3/8	OPAL BOOZ & ASSOC	419.70
3/8	PATHWAYZ COMMUNICATIONS INC	5,261.12
3/8	PATRICIA LOGAN	134.87
3/8	PATRICIA R NUNEZ	5,500.00
3/8	PENSKE COMMERCIAL VEHICLES US LLC	494.51

3/8	PERLA QUINTANA	350.00
3/8	PERMIAN MOVERS, INC.	340.00
3/8	PERMIAN TRACTOR SALES INC	4,260.91
3/8	PETER C GORMAN	2,250.00
3/8	PETROLEUM TRADERS CORPORATION	122,819.25
3/8	PETROPLEX OFFICE SUPPLY, INC.	406.17
3/8	PIRAINO CONSULTING, INC	31,626.12
3/8	R WATER LLC	1,117.50
3/8	REGION 18 EDUCATION SERVICE CENTER	4,950.00
3/8	REGION 18 EDUCATION SERVICE CENTER	118,729.10
3/8	RICARDO SANTIAGO	320.00
3/8	ROBERTS TRUCK CENTER OF TEXAS	1,282.78
3/8	ROBIN FAWCETT	54.00
3/8	ROCIO DAVILA	85.06
3/8	RODRIGUEZ DRYWALL & PAINT CO	11,500.00
3/8	RON OSBORN INC	19,000.00
3/8	RON OSBORN INC	9,925.00
3/8	ROSALITA GARCIA	59.28
3/8	ROSELL D CAUFIELD	2,600.00
3/8	RUTH ROSARIO BALTAZAR	181.83
3/8	S3STRATEGIES	3,000.00
3/8	SAM'S CLUB DIRECT	4,166.86
3/8	SANDRA BANDA	54.00
3/8	SARAH BURTON	16.98
3/8	SCADA ACCESS INC	19,200.00
3/8	SHERWIN WILLIAMS	33.36
3/8	SIBLEY ENVIRONMENTAL LEARNING CENTER FOUNDATION	100.00
3/8	SIRIA DUTCHOVER	24.82
3/8	SIRIUS EDUCATION SOLUTIONS LLC	1,620.00
3/8	SKILLSUSA INC	832.00
3/8	SOUTHERN FLORAL COMPANY	1,335.29
3/8	SOUTHERN MAID DONUTS	475.00
3/8	STACEY J NUNEZ	450.41
3/8	STACEY J NUNEZ	52.40
3/8	STACEY J NUNEZ	52.40
3/8	STEAK RUNNER GO LLC	337.63
3/8	SUSANA M CHASCO	54.00
3/8	TEXAS BOOK COMPANY	34.99
3/8	TENNIS OUTLET	1,800.00
3/8	TERESA HUERTA	39.63
3/8	TERESA OWENS	58.62
3/8	TEXAS A&M UNIVERSITY	800.00
3/8	TEXAS ASSOCIATION OF SCHOOL BOARDS, INC	450.00
3/8	TEXAS ASSOCIATION OF SECONDARY SCHOOL PRINCIPALS	1,360.00
3/8	TEXAS EXCAVATION SAFETY SYSTEM, INC.	12.35
3/8	TEXAS INTERNATIONAL BACCALAUREATE SCHOOLS	300.00
3/8	TEXAS TECH PUBLIC MEDIA	80.00
3/8	TEXAS TECH HEALTH SCIENCES CENTER	1,000.00
3/8	THE MCCRELESS COMPANY	789.00
3/8	TRACEY BORCHARDT	133.55

3/8	TRANS GLOBAL PRODUCTIONS INC	750.00
3/8	TYLER SERRATO	549.28
3/8	UIL MUSIC REGION 6	5,500.00
3/8	UIL MUSIC REGION 6	500.00
3/8	UIL MUSIC REGION 6	500.00
3/8	UNITED PARCEL SERVICE INC	30.00
3/8	UNITED SUPERMARKET LLC	240.00
3/8	VANCE WASHINGTON	500.00
3/8	VANCE WASHINGTON	690.00
3/8	VICTOR GALVAN GUZMAN	20.70
3/8	VICTORIA NORENA	92.16
3/8	VICTORIA SMITH	12.27
3/8	IMPERIAL BAG & PAPER LLC	14,313.11
3/8	WEST TEXAS EDUCATORS	3,153.50
3/8	WHITNEY CREEKMORE	60.92
3/8	WILLIAM KENT MCCORD	143.70
3/8	XENIA CHAMBERS	178.33
3/8	XEROX CORPORATION	29,069.17
3/8	YOLANDA GORDON	54.00
2/9	PCARX LLC	44,241.93
2/9	AETNA LIFE INSURANCE COMPANY	409,873.48
2/9	AETNA LIFE INSURANCE COMPANY	566,288.86
2/9	WELLSPRING TELEHEALTH	11,295.00
2/9	CAREATC INC	5,416.67
2/9	CAREATC INC	96,039.32
2/9	CAREATC INC	5,450.33
2/9	PCARX LLC	21,260.00
2/9	PCARX LLC	7,569.84
2/9	THIRD FUTURE SCHOOLS TEXAS	149,342.09
2/9	THIRD FUTURE SCHOOLS TEXAS	986,846.00
2/9	UTPB	269,089.00
2/16	AETNA LIFE INSURANCE COMPANY	382,897.82
2/16	PCARX LLC	160,768.15
2/16	AETNA LIFE INSURANCE COMPANY	112,938.00
2/23	AETNA LIFE INSURANCE COMPANY	312,363.44
2/23	PCARX LLC	130,098.35
2/27	AETNA LIFE INSURANCE COMPANY	404,366.19
2/27	PCARX LLC	79,713.59
3/3	PCARX LLC	21,192.00
3/3	AETNA LIFE INSURANCE COMPANY	220,891.52

TOTAL NUMBER OF CHECKS WRITTEN FOR DISTRICT
TOTAL AMOUNT WRITTEN FOR DISTRICT

1235
\$ 12,981,396.06



REQUEST FOR APPROVAL OF ACCEPTANCE OF DONATIONS OVER \$10,000

In accordance with policy CDC (local), Ector County ISD is requesting approval to receive the following donations greater than \$10,000.

Amount	Fund	From	Description
71,135	199	GAF Materials Company	Discovery Ed complimentary access to science k-5 on-line curriculum
67,750	199	Dell Foundation	National Summer School Institute complimentary access to math k-5 on-line curriculum and professional development

851

Ector County ISD
068901
OTHER REVENUES:
GRANTS FROM PRIVATE SOURCES



CDC
(EXHIBIT)A

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
Odessa, Texas

TO: Chief Financial Officer
FOR: Recommendation to Accept Donation/Gift
FROM: _____ / Lisa Wills
Principal OR Director
_____ / Curriculum & Instruction
School OR Department

GAF Materials Company – Jim Schnepfer
Name of Donor (if organization, please include name of president)
2600 Singleton Blvd, Dallas, TX 75212
Mailing address City State Zip Code
has offered a donation or gift in the following category: Donation/Gift (describe below)

Description of Donation/Gift	Value*	Purpose of Donation
Discovery Ed	\$71,135	Support science instruction access to online materials K-5
	\$	
	\$	Free of charge - reord rev + exp

*Values assigned for donation of equipment or services is for internal reporting purposes only. This value may not be used as an appraisal value for IRS purposes.

Permission is requested to accept this donation/gift for our school/department. The donor understands that the donation/gift will become the property of the Ector County Independent School District and will be under the jurisdiction of the school/department in accordance with School Board Policy and administrative rules and regulations. Approved donation/gift should be added to fixed assets inventory if applicable.

REMARKS: _____

() Approval () Disapproval Lisa Wills 2/17/23
PRINCIPAL / DIRECTOR Date

(x) Approval () Disapproval Collette Patten 2-20-23
DIRECTOR OF DEVELOPMENT Date

() Approval () Disapproval Deborah Holmes 3/10/23
CHIEF FINANCIAL OFFICER Date
(The following approval required for a single donation/gift of \$10,000 or more)

() Approval () Disapproval _____
SUPERINTENDENT OF SCHOOLS Date

Ector County ISD
068901
OTHER REVENUES:
GRANTS FROM PRIVATE SOURCES



CDC
(EXHIBIT)A

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
Odessa, Texas

TO: Chief Financial Officer
FOR: Recommendation to Accept Donation/Gift
FROM: _____ / Lisa Wills
Principal OR Director
_____ / Curriculum & Instruction
School OR Department

Dell Foundation – Michael & Susan Dell
Name of Donor (if organization, please include name of president)
West Lake Hills, TX
Mailing address City State Zip Code

has offered a donation or gift in the following category: Donation/Gift (describe below)

Description of Donation/Gift	Value*	Purpose of Donation
National Summer School Institute	\$67,750	Provide math curriculum K-5 for summer learning.
NSSI	\$	Free of charge -
	\$	record rev + exp (PB+curr access)

*Values assigned for donation of equipment or services is for internal reporting purposes only. This value may not be used as an appraisal value for IRS purposes.

Permission is requested to accept this donation/gift for our school/department. The donor understands that the donation/gift will become the property of the Ector County Independent School District and will be under the jurisdiction of the school/department in accordance with School Board Policy and administrative rules and regulations. Approved donation/gift should be added to fixed assets inventory if applicable.

REMARKS: _____

() Approval () Disapproval Lisa Wills 2/12/23
PRINCIPAL / DIRECTOR Date

(x) Approval () Disapproval Colton Patte 2-20-23
DIRECTOR OF DEVELOPMENT Date

() Approval () Disapproval Deborah Hays 3/10/23
CHIEF FINANCIAL OFFICER Date
(The following approval required for a single donation/gift of \$10,000 or more)

() Approval () Disapproval _____
SUPERINTENDENT OF SCHOOLS Date



**REQUEST FOR APPROVAL OF PERMIAN HS AND ODESSA HS
BUSINESS PROFESSIONALS OF AMERICA STUDENTS OUT-OF-
STATE TRAVEL TO ANAHEIM, CALIFORNIA**

The Permian and Odessa High School's BPA (Business Professionals of America) student participants and teachers are requesting to travel to Anaheim, California on April 25-30, 2023. The purpose of the trip is to allow State BPA qualifiers to compete in the National BPA competition. The cost of the trip will cover all transportation, activities, housing expenses, and a majority of the meals.

Exhibit A—Request for Trip Approval

Date of request: 3-20-23

Date/time of departure: 4/26/23 8:00am a.m. or p.m. (circle one)

Date/time of return: 4/29/23 5:00pm a.m. or p.m. (circle one)

Destination of trip: Anaheim, CA

Purpose of trip, i.e., event to be attended, instructional value of the trip:

"BPA National Leadership Conference – Students will compete in Business and Finance competitions based on their qualification at the Texas State Competition as well as participate in leadership and citizenship activities."

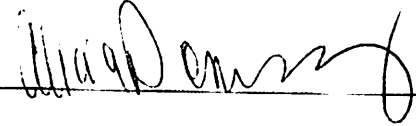
Estimate of any permissible fees associated with the trip: \$6,634

District employee sponsor and organization: Alicia Dominguez - OHS BPA Club

Number of students participating: 3

Number of chaperones participating: _____

Name of Chaperone	Criminal History Check Requested (circle one)
	Yes No
	Yes No
	Yes No

Signature of District employee sponsor: 

For Office Use Only

School-sponsored trip:

- Approved
- Denied

Reason, if denied:

Chaperone approval or denial:

Name of Chaperone	Criminal History Check Completed (circle one)	Decision (circle one)
	Yes No	Approved Denied
	Yes No	Approved Denied
	Yes No	Approved Denied

Principal's Approval:


(Signature)

3-21-23
(Date)

Superintendent or Designee Approval:


(Signature)

3/21/23
(Date)

Board Approval:

(Signature - Required for Out-of-State Travel)

(Date)

STUDENT ACTIVITIES
TRAVEL

FMG
(EXHIBIT)

Exhibit A—Request for Trip Approval

Date of request: 3/6/2023

Date/time of departure: April 25, 2023 a.m. or p.m. (circle one)

Date/time of return: April 30, 2023 a.m. or p.m. (circle one)

Destination of trip: Anaheim, California

Purpose of trip, i.e., event to be attended, instructional value of the trip:

BPA National Leadership Conference. Students will participate in seminars in leadership and citizenship, as well as compete in business and finance competitions.

Estimate of any permissible fees associated with the trip: Estimated cost per attendee \$1,689

District employee sponsor and organization: Jessica Denney, PHS BPA

Number of students participating: 3

Number of chaperones participating: _____

Name of Chaperone	Criminal History Check Requested (circle one)
	Yes No
	Yes No
	Yes No

Signature of District employee sponsor: Jessica Denney

Ector County ISD
068901

**STUDENT ACTIVITIES
TRAVEL**

**FMG
(EXHIBIT)**

For Office Use Only

School-sponsored trip:

Approved

Denied

Reason, if denied:

Chaperone approval or denial:

Name of Chaperone	Criminal History Check Completed (circle one)	Decision (circle one)
	Yes No	Approved Denied
	Yes No	Approved Denied
	Yes No	Approved Denied

Principal's Approval: Delisa Styler 3-21-23
(Signature) (Date)

Superintendent or
Designee Approval: De Lila Niles 3/21/23
(Signature) (Date)

Board Approval: _____
(Signature -Required for Out-of-State Travel) (Date)

DATE ISSUED: 9/27/2021 REVIEWED 07/26/2022
UPDATE 64
FMG(EXHIBIT)-RRM

2 of 2



REQUEST FOR APPROVAL OF LOW ATTENDANCE WAIVER

Low Attendance Waiver

The T.E.A. allows districts/campuses to submit a Low Attendance waiver application that any instructional days with attendance at least ten (10) percentage points below the last school year's average attendance due to weather, health or safety issues be excluded from ADA calculations for the current school year.

A number of campuses met this qualification on February 2 due to weather conditions. Ector MS also qualified January 30 – February 1 since the campus remained open during the ice storm.

Other qualifying dates are Crockett MS with a safety reason on January 13, 2023; Burleson Elementary and Pease Elementary with a health reason on January 24, 2023.

Chart below outlines the specific information.

	2022-2023				LY ADA %	PLUS/ MINUS
	DATES OF HIGHEST # OF ABSENCES	# ABS	# MBR	CY ADA %		
ALTERNATIVE CENTER	2/2/2023	42	151	72.19%	82.20%	-10.01%
BOWIE MS	2/2/2023	197	913	78.42%	90.10%	-11.68%
CROCKETT MS	1/13/2023	301	1027	70.69%	91.10%	-20.41%
CROCKETT MS	2/2/2023	201	1027	80.43%	91.10%	-10.67%
ECTOR MS	1/30/2023	510	1386	63.20%	96.70%	-33.50%
ECTOR MS	1/31/2023	322	1386	76.77%	96.70%	-19.93%
ECTOR MS	2/1/2023	492	1384	64.45%	96.70%	-32.25%
ECTOR MS	2/2/2023	189	1383	86.33%	96.70%	-10.37%
BLACKSHEAR ELE	2/2/2023	150	690	78.26%	91.30%	-13.04%
BLANTON ELE	2/2/2023	115	515	77.67%	91.30%	-13.63%
BURLESON ELE	1/24/2023	79	413	80.87%	91.40%	-10.53%
BURLESON ELE	2/2/2023	89	413	78.45%	91.40%	-12.95%
BURNET ELE	2/2/2023	79	380	79.21%	90.60%	-11.39%
DOWNING ELE	2/2/2023	169	817	79.31%	90.40%	-11.09%

FLY ELE	2/2/2023	202	1026	80.31%	91.00%	-10.69%
GOLIAD ELE	2/2/2023	130	614	78.83%	90.00%	-11.17%
LAMAR EEC	2/2/2023	120	491	75.56%	86.60%	-11.04%
NOEL ELE	2/2/2023	83	464	82.11%	92.30%	-10.19%
PEASE ELE	1/24/2023	137	614	77.69%	90.50%	-12.81%
PEASE ELE	2/2/2023	135	613	77.98%	90.50%	-12.52%
ROSS ELE	2/2/2023	75	416	81.97%	92.20%	-10.23%
SAM HOUSTON ELE	2/2/2023	79	404	80.45%	91.20%	-10.90%
TRAVIS ELE	2/2/2023	66	299	77.93%	92.80%	-14.87%
ODESSA YMCA	2/2/2023	81	189	57.14%	86.70%	-29.56%

Administrative Recommendation:

Approval of the Low Attendance Waiver



BUDGET UPDATE DISCUSSION

Discussion with the Board regarding 2023-2024 budget, tax rates, and property values.



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Dr. Anthony Sorola, Associate Superintendent of Athletics, Human Capital, and Operations

SUBJECT: DISCUSSION OF AND REQUEST FOR APPROVAL OF RECOMMENDATION FOR THE EXECUTIVE DIRECTOR OF HUMAN RESOURCES

DATE: March 28, 2023

Recommendation to hire the Executive Director of Human Resources.

Administrative Recommendation:

Approval of Personnel Recommendation.



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Dr. Anthony Sorola, Associate Superintendent of Athletics, Human Capital, and Operations

SUBJECT: DISCUSSION OF AND REQUEST FOR APPROVAL OF RECOMMENDATION FOR THE EXECUTIVE DIRECTOR OF TALENT DEVELOPMENT

DATE: March 28, 2023

Recommendation to hire the Executive Director of Talent Development.

Administrative Recommendation:

Approval of Personnel Recommendation.



INFORMATION ITEMS

- Added Administrative Professional and Stipend/Supplemental Pay Plan
- Financials
- New Position for Transportation
- Purchasing Report
- Routine Personnel Report

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
Odessa, Texas

MEMORANDUM

TO: Dr. Scott Muri, Superintendent of Schools
FROM: Dr. Anthony Sorola, Associate Superintendent
RE: Information Report for March 2023
DATE: 3/28/2023

ADDED ADMINISTRATIVE PROFESSIONAL AND STIPEND/SUPPLEMENTAL PAY PLAN

POSITION/GROUP	DUTIES PERFORMED/DAYS	STIPEND/PAY GRADE
EDUCATION & TRAINING TEACHER STIPENDS-NON DUAL CREDIT T-CLAS GRANT	10 Month CTE Teacher- 1 Teacher	\$2,500
EDUCATION & TRAINING TEACHER STIPENDS- DUAL CREDIT T-CLAS GRANT	10 Month CTE Teacher-2 Teachers	\$5,000
TEXAS COLLEGE BRIDGE T-CLAS GRANT	10 Month CTE Teacher	\$100 per student that successfully completes the TEXAS College Bridge TSI prep curriculum
TITLE ONE STIPEND FEDERAL STATE OFFICE	SELECTED GRADE LEVEL LEAD, PARENT ENGAGEMENT/DOCUMENTATION COORDINATION	\$3,500 PAID 1/2 DECEMBER 1/2 JUNE

GENERAL FUND (199) YTD BUDGET REPORT
 DECEMBER 31, 2022

FOR 2023 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
199 GENERAL FUND							
00 GENERAL LEDGER AND REVENUE	-338,720,000	0	-338,720,000	-113,164,872.80	.00	-225,555,127.20	33.4%
11 INSTRUCTION	201,846,932	2,221,134	204,068,066	82,256,320.04	96,635,640.74	25,176,105.22	87.7%
12 INSTRUCTIONAL RES & MEDIA SERV	2,779,013	0	2,779,013	837,989.93	955,624.60	985,398.47	64.5%
13 CURRICULUM & STAFF DEVELOPMENT	10,887,249	22,000	10,909,249	3,666,427.73	3,187,526.20	4,055,295.07	62.8%
21 INSTRUCTIONAL LEADERSHIP	5,637,274	0	5,637,274	2,631,193.67	2,166,081.68	839,998.65	85.1%
23 SCHOOL LEADERSHIP	21,203,091	499,671	21,702,762	9,990,345.75	9,387,780.64	2,324,635.61	89.3%
31 GUID, COUNS & EVALUATION SERVS	14,600,113	119,583	14,719,696	5,733,699.49	6,281,474.67	2,704,521.84	81.6%
32 SOCIAL WORK SERVICES	1,829,748	0	1,829,748	887,179.08	737,012.15	205,556.77	88.8%
33 HEALTH SERVICES	3,292,711	0	3,292,711	1,336,928.26	1,671,267.03	284,515.71	91.4%
34 STUDENT TRANSPORTATION	8,788,644	1,767,541	10,556,185	3,698,422.81	4,909,331.33	1,948,430.86	81.5%
36 CO/EXTRACURRICULAR ACTIVITIES	6,376,278	1,397,017	7,773,295	2,934,110.56	2,038,287.13	2,800,897.31	64.0%
41 GENERAL ADMINISTRATION	8,677,023	225,000	8,902,023	3,742,814.91	3,463,651.87	1,695,556.22	81.0%
51 FACILITIES MAINT & OPERATIONS	33,381,540	10,646,423	44,027,963	14,283,194.69	17,480,077.45	12,264,690.86	72.1%
52 SECURITY & MONITORING SERVICES	3,319,708	517,020	3,836,728	1,794,778.78	1,363,615.69	678,333.53	82.3%
53 DATA PROCESSING SERVICES	11,315,070	1,700,480	13,015,550	6,307,823.15	4,236,532.30	2,471,194.55	81.0%
61 COMMUNITY SERVICES	1,725,606	0	1,725,606	754,221.50	709,103.09	262,281.41	84.8%
71 DEBT SERVICE	1,050,000	211,000	1,261,000	387,239.17	770,823.25	102,937.58	91.8%
81 FACILITIES ACQUISITION & CONST	0	10,800,000	10,800,000	.00	.00	10,800,000.00	.0%
99 INTERGOVERNMENTAL CHARGES	2,010,000	0	2,010,000	968,468.75	1,041,531.25	.00	100.0%
TOTAL GENERAL FUND	0	30,126,869	30,126,869	29,046,285.47	157,035,361.07	-155,954,777.54	617.7%
TOTAL REVENUES	-339,270,000	0	-339,270,000	-113,164,872.80	.00	-226,105,127.20	
TOTAL EXPENSES	339,270,000	30,126,869	369,396,869	142,211,158.27	157,035,361.07	70,150,349.66	
GRAND TOTAL	0	30,126,869	30,126,869	29,046,285.47	157,035,361.07	-155,954,777.54	617.7%

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** END OF REPORT - Generated by BAUMANN, DUSTY **

SCHOOL NUTRITION (240) YTD BUDGET REPORT
 DECEMBER 31, 2022

FOR 2023 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
240 SCHOOL NUTRITION							
00 GENERAL LEDGER AND REVENUE	-18,115,065	-861,813	-18,976,878	-9,205,221.39	.00	-9,771,656.61	48.5%
35 FOOD SERVICE	18,115,065	4,879,030	22,994,095	10,197,443.22	9,379,619.85	3,417,031.93	85.1%
TOTAL SCHOOL NUTRITION	0	4,017,217	4,017,217	992,221.83	9,379,619.85	-6,354,624.68	258.2%
TOTAL REVENUES	-18,115,065	-861,813	-18,976,878	-9,205,221.39	.00	-9,771,656.61	
TOTAL EXPENSES	18,115,065	4,879,030	22,994,095	10,197,443.22	9,379,619.85	3,417,031.93	
GRAND TOTAL	0	4,017,217	4,017,217	992,221.83	9,379,619.85	-6,354,624.68	258.2%

** END OF REPORT - Generated by BAUMANN, DUSTY **

DEBT SERVICE (599) YTD BUDGET REPORT
 DECEMBER 31, 2022

FOR 2023 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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599 DEBT SERVICE FUND

00 GENERAL LEDGER AND REVENUE	-27,547,576	-4,313,424	-31,861,000	-8,189,215.17	.00	-23,671,784.83	25.7%
71 DEBT SERVICE	27,547,576	4,313,424	31,861,000	8,761,482.63	2,389,410.37	20,710,107.00	35.0%
TOTAL DEBT SERVICE FUND	0	0	0	572,267.46	2,389,410.37	-2,961,677.83	100.0%
TOTAL REVENUES	-27,547,576	-4,313,424	-31,861,000	-8,189,215.17	.00	-23,671,784.83	
TOTAL EXPENSES	27,547,576	4,313,424	31,861,000	8,761,482.63	2,389,410.37	20,710,107.00	
GRAND TOTAL	0	0	0	572,267.46	2,389,410.37	-2,961,677.83	100.0%

** END OF REPORT - Generated by BAUMANN, DUSTY **

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
 MONTHLY REPORT OF TAX COLLECTIONS
 FOR THE PERIOD OF JULY 1, 2022 THRU DECEMBER 31, 2022

YEAR CURRENT TAX	OUTSTANDING COLLECTIBLE AS OF 2022 TAX ROLL	CUMULATIVE ADJUSTMENT	ADJUSTED ROLL	PRIOR MONTH'S COLLECTION CURRENT YEAR	CURRENT MONTH'S COLLECTION	UNCOLLECTED BALANCE	PERCENT UNCOLLECTED		
							OVERALL	CURRENT	
2022	189,334,571.11	(115,950.59)	189,218,620.52	14,508,414.50	27,583,617.69	147,126,588.33	77.75%		
DELINQUENT TAX									
2021	6,477,650.46	(1,044,978.55)	5,432,671.91	1,498,366.18	16,220.86	3,918,084.87	60.49%	72.12%	
2020	3,223,785.29	(299,733.55)	2,924,051.74	508,303.39	(40,213.22)	2,455,961.57	76.18%	83.99%	
2019	2,134,758.11	(72,250.11)	2,062,508.00	164,764.20	42,265.27	1,855,478.53	86.92%	89.96%	
2018	1,360,078.10	5,402.06	1,365,480.16	123,419.62	29,254.41	1,212,806.13	89.17%	88.82%	
2017	1,011,428.45	5,748.67	1,017,177.12	53,907.50	16,349.45	946,920.17	93.62%	93.09%	
2016	1,009,865.21	(2,284.20)	1,007,581.01	34,469.20	14,963.51	958,148.30	94.88%	95.09%	
2015	874,153.59	(344.32)	873,809.27	20,594.35	12,519.11	840,695.81	96.17%	96.21%	
2014	864,799.37	(337.06)	864,462.31	18,790.04	9,887.93	835,784.34	96.64%	96.68%	
2013	578,314.55	(320.62)	577,993.93	7,398.90	8,150.21	562,444.82	97.26%	97.31%	
2012	419,822.75	(41.85)	419,780.90	2,624.39	2,853.67	414,302.84	98.69%	98.70%	
2011	428,635.67	(37,865.89)	390,769.78	1,676.57	2,765.69	386,327.52	90.13%	98.86%	
2010	265,238.61	(114.19)	265,124.42	1,468.35	2,251.10	261,404.97	98.55%	98.60%	
2009+	2,010,323.20	(13,523.88)	1,996,799.32	5,496.66	20,401.98	1,970,900.68	98.04%	98.70%	
			0.00						
TOTAL DELINQUENT TAX	20,658,853.36	(1,460,643.49)	19,198,209.87	2,441,279.35	137,669.97	16,619,260.55	11.77	12.08	
CED # 24 SII TAXES	47,491.81	0.00	47,491.81		770.60	46,721.21	98.38%	98.38%	
TOTAL ALL TAXES	210,040,916.28	(1,576,594.08)	208,464,322.20	16,949,693.85	27,722,058.26	163,792,570.09			
PENALTY / INTEREST / DISCOUNT						YEAR TO DATE			
				CURRENT P & I	4.93	166.31	171.24		
				DISCOUNTS	0.00	0.00	0.00		
				DELINQUENT YEAR P & I	814,581.29	228,798.72	1,043,380.01		
TOTAL PENALTY / INTEREST / DISCOUNT					814,586.22	228,965.03	1,043,551.25		
OTHER COLLECTIONS									
				TAXES W/O COLLECTED	0.00	0.00	0.00		
				TAX CERTIFICATES	523.98	408.80	932.78		
				LATE RENDITION FEES	60,884.70	31,345.97	92,230.67		
				RETURN CHECK COLLECTIONS	0.00	0.00	0.00		
				COSTS COLLECTED	0.00	0.00	0.00		
				SUSPENSE PAYMENTS	0.00	0.00	0.00		
				REFUNDS	0.00	0.00	0.00		
				CASH OVER / (SHORT)	0.00	0.00	0.00		
TOTAL OTHER					61,408.68	31,754.77	93,163.45		
TOTAL SCHOOL					17,825,688.75	27,982,778.06	45,808,466.81		
				<u>GENERAL FUND</u>		<u>DEBT SERVICE</u>			
	TOTAL			TAXES PAID	P + I + C	TAXES PAID	P + I + C	TOTAL	
				23,087,058.96	217,127.45	4,634,999.30	43,592.35	27,982,778.06	

MEMORANDUM

TO: Dr. Scott Muri, Superintendent of Schools

FROM: Dr. Anthony Sorola, Associate Superintendent

RE: Assistant Director for Transportation

DATE: March 28,2023

NEW POSITION FOR TRANSPORTATION

POSITION/GROUP	DUTIES PERFORMED/DAYS	STIPEND/PAY GRADE
Assistant Director of Transportation	227	Admin Pay Grade 6

ECISD New Purchase Orders Over \$50,000 Report for February 2023

PO Date	PO#	Vendor Name	Order Amount	General Comments	Approval Process	1st GL Account	Requestor	Department
02/27/2023	23009945	TRANE U.S. INC.	\$ 273,003.00	BOWIE AIR CONDITIONING SYSTEM	PROPOSAL # L5-34635-261-1 COOP QUOTE# 02-10163-21-028 COOP CONTRACT # 15-JLP-023	199-51-6639-00-043-99	KENT CLARK	MAINTENANCE SERVICES
02/28/2023	23009980	THE BOSWORTH LTD	\$ 202,686.00	BOWIE HEATING AND COOLING INSTALLATION	RFP #21-09	199-51-6639-00-043-99	KENT CLARK	MAINTENANCE SERVICES
02/02/2023	23008706	GALLS LLC	\$ 172,233.69	27 - PBE VANGUARD LEVEL III 20x30 BALLISTIC SHIELD W/VIEWPORT AND LIGHT	BUYBOARD #603-20, #670-22	429-52-6639-00-952-99-44423 199-52-6639-00-952-99	KIMBERLEY JONES	DISTRICT POLICE DEPARTMENT
02/21/2023	23009694	SEWELL FLEET MANAGEMENT LLC	\$ 132,675.00	3 - 2022 FORD F-150 SERIES	BOARD APPROVED 01/17/23 - QUOTE F297. BUYBOARD CONTRACT #652-21.	199-52-6631-00-952-99	KIMBERLEY JONES	DISTRICT POLICE DEPARTMENT
02/24/2023	23009827	APPLE, INC	\$ 125,995.00	2023-2024 Student MacBook Airs 150 - 13 inch MacBook Air:Apple M1 chip with 8 core CPU and 7 core GPU, 128GB - Space Gray 150 - STM Ace Vertical Super Cargo for 13-inch MacBook Air-Black 5 - 12.9-Inch iPad Pro Wi-Fi 128GB - Space Gray	TEXAS DIR CONTRACT #DIR-TSO-3789	199-11-6397-99-011-11	IRENE NUNEZ	GEORGE HW BUSH NEW TECH ODESSA
02/27/2023	23009923	ACTIVE INTERNET TECHNOLOGIES LLC	\$ 82,345.00	Finalsite-Blackboard /Parentlink Renewal	ALLIED STATES REGION 19 #22-7429	199-61-6248-38-864-99	JENNIFER BAKLEY	INFORMATION TECHNOLOGY
02/09/2023	23008781	AGPARTS WORLDWIDE INC	\$ 75,800.00	4,000 - AC ADAPTER 65W 20V/3.25A 15V/3A 12V/3A 9V/3A 5V/3A 3 PMM USB-C	TIPS COOP AWARDED CONTRACT #220105	199-11-6399-38-864-11	JENNIFER BAKLEY	INFORMATION TECHNOLOGY
02/16/2023	23009468	SIRIUS EDUCATION SOLUTIONS LLC	\$ 75,240.00	2,446 - Grade 3 Reading Language Arts Digital - TITLE I 2,451 - Grade 4 Reading Language Arts Digital - TITLE I 2,432 - Grade 5 Reading Language Arts Digital - TITLE I 108 - Grade 3 Reading Language Arts Digital - FEDERAL 89 - Grade 4 Reading Language Arts Digital - FEDERAL 74 - Grade 5 Reading Language Arts Digital - FEDERAL	ALLIED STATES COOP CNTRT #20-7373 & 22-7438	211-13-6394-00-851-24-21123 289-13-6394-00-851-24-29123	MARGARITA BROOKER	CURRICULUM & INSTRUCTION 87
02/21/2023	23009615	SEWCO INC	\$ 67,841.00	100 - 14" ALUMNI EXPLORER 4 LEG STACKING CHAIR 100 - 16" ALUMNI EXPLORER 4 LEG STACKING CHAIR 100 - 18" ALUMNI EXPLORER 4 LEG STACKING CHAIR 100 - STUDY DESK 28"X 28" X 36" 100 - STUDY DESK 25" x 27" 100 - HEX 21"x33"x16" STUDY DESK	TEXBUY COOP CONTRACT #018-001 & #020-020	211-11-6398-00-128-30-21123 211-11-6399-00-128-30-29522	MACKENZIE WEATHER	FEDERAL & STATE PROGRAMS
02/07/2023	23008831	FIRETROL PROTECTION SYSTEMS INC	\$ 63,150.00	Bowie-Fire Alarm Replacement Project	BUYBOARD CONTRACT #654-21	199-53-6299-38-864-99	JENNIFER BAKLEY	INFORMATION TECHNOLOGY
02/22/2023	23009758	L WALLACE CONSTRUCTION CO INC	\$ 56,082.00	OHS Structural Supports AHU's	RFP #21-13SI	199-51-6639-00-965-99	DIANA ORNELAS	DISTRICT OPERATIONS

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
Odessa, Texas

MEMORANDUM

TO: Dr. Scott Muri, Superintendent of Schools

FROM: Dr. Anthony Sorola, Associate Superintendent

RE: Routine Personnel Report for February 2023

DATE: 2/28/2023

Elementary Level Recommendations

NAME	JOB CLASS	CAMPUS	EFFECTIVE DATE
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Secondary Level Recommendations

NAME	JOB CLASS	CAMPUS	EFFECTIVE DATE
JAVIER ARAUZ ORTIZ	TOUCH SYSTEMS	BONHAM MIDDLE SCHOOL	2/13/2023
DEYSI OLVERA RAMIREZ	PE	BONHAM MIDDLE SCHOOL	2/15/2023
JENNIFER COOKS	MATH	BONHAM MIDDLE SCHOOL	2/20/2023
CHRISTOPHER MINEO	PE-COACH	PERMIAN HIGH SCHOOL	2/27/2023
JACOB SUMMERSGILL	ASSISTANT BAND DIRCTOR	CROCKETT MIDDLE SCHOOL	2/23/2023
SYED NAQVI	SCIENCE	ODESSA HIGH SCHOOL	2/8/2023

Administrative Level Recommendations

NAME	JOB CLASS	CAMPUS/DEPARTMENT	EFFECTIVE DATE
NONE			

Elementary Level Resignations

NAME	JOB CLASS	CAMPUS	EFFECTIVE DATE
DIONNA WILLIAMS	FIRST GRADE (REG)	CAVAZOS ELEMENTARY SCHOOL	2/28/2023
LESLIE STRANGE	THIRD GRADE (REG)	GONZALES ELEMENTARY SCHOOL	2/20/2023
TARA BROWNING	SECOND GRADE (REG)	BUICE ELEMENTARY SCHOOL	2/10/2023

Secondary Level Resignations

NAME	JOB CLASS	CAMPUS	EFFECTIVE DATE
DERRON GATEWOOD	AVID/COACH	PERMIAN HIGH SCHOOL	2/16/2023
MARIA MCKEE	SCIENCE	WILSON AND YOUNG	2/21/2023
SARANG BUWA	SCIENCE	ODESSA HIGH SCHOOL	2/17/2023
MARIANA ASTETE SALINAS	ART	PERMIAN HIGH SCHOOL	2/9/2023
RONDA RODRIGUEZ	ELAR	ALTERNATIVE EDUCATION CENTER	2/15/2023
MATIAS PATINO	PE-COACH	BOWIE MIDDLE SCHOOL	2/14/2023

Administrative Level Resignations

NAME	JOB CLASS	CAMPUS/DEPARTMENT	EFFECTIVE DATE
STACI ASHLEY	EXECUTIVE DIRECTOR, HR	HUMAN RESOURCES	2/3/2023
DIEGO CABALLERO	INSTRUCT APP ANALYST, STUDENT	INFORMATION SYSTEMS	2/28/2023
ROBERTO CEDILLO	EXECUTIVE DIRECTOR LEADERSHIP	LEADERSHIP	2/28/2023
JESUS GARCIA	DIRECTOR OF TALENT	PROFESSIONAL DEVELOPEMENT	2/17/2023
DAWN MILLER	DIR OF ADMINISTRATIVE SERVICES	LEADERSHIP	2/10/2023
ASHLEY OSBORNE	EXECUTIVE DIRECTOR, TALENT DEV	PROFESSIONAL DEVELOPEMENT	2/3/2023
JASON OSBORNE	CHIEF INNOVATION OFFICER	INNOVATION	2/1/2023