

Agenda of Regular Meeting

The Board of Trustees Ector County Independent School District

A Regular Meeting of the Board of Trustees of Ector County Independent School District will be held February 21, 2023, beginning at 6:00 PM.

The subjects to be discussed or considered are listed below. Items do not have to be taken in the same order as shown on this meeting notice.

1. Call to Order - Roll Call
2. Verification of Compliance with Open Meeting Law - this is to certify that the provisions of Section 551.001 of the Texas Government code have been met in connection with public notice of this meeting.
3. Pledge Allegiance to US and Texas Flags:
Jordan Elementary 5th Grade Students Kamryn Guara and Zoey Mulock
4. Invocation: Senior Pastor Todd Starnes, First Assembly of God Church
5. Special Presentations:
Presentation of Texas Association of School Business Officers RISE Award to Brandon Reyes
Introduction of Texas Music Educators Association All-State Musicians
Announcement of All-State Athletes from Fall Semester
6. Opening Remarks by Superintendent
7. Public Comment
8. Board Policy
 - A. Discussion of and Request for Approval of TASB Local Policy Update 3
120
9. Action Items
 - A. Discussion of and Request for Approval of Purchases over \$50,000 15
 - B. Discussion of and Request for Approval of 2022-2023 Budget 39
Amendment # 4
 - C. Discussion of and Request for Approval of the 2023-2024 Academic 43
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 - A. Request for Approval of Minutes of Meetings 48
 - B. Request for Approval of Bills for Payment 56
 - C. Request for Approval of Acceptance of Donations Over \$10,000 78
 - D. Request for Approval of Quarterly Investment Report 82
 - E. Request for Approval of Interlocal Agreement between Ector County 86
ISD and Region 18 for Reading Academies

F. Request for Approval of Odessa HS Band Students Out-of-State Travel to Colorado Springs, CO	92
G. Request for Approval of West Texas Food Service Cooperative Interlocal Agreement	97
H. Request for Approval of Missed School Day Waiver	101
11. Report/Discussion Items	
A. Strategic Plan Quarterly Board Update	102
12. Possible Request for Approval to Move to Closed Meeting - Personnel Matters - Section 551.074 of the Texas Government Code [Board will deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of public employees of the District or hear a complaint or charge against an officer or employee.] (Discussion of 2023-2024 Contract Renewals for Administrators Pay Grade 6-11)	
Consultations with Attorney - Section 551.071 of the Texas Open Meetings Act [The Board will meet in Closed Session in Consultation with the Board's Attorney Regarding all Matters as Authorized by Law.]	
A. Request for Approval of 2023-2024 Contract Renewals for Administrators Pay Grade 6-11	103
13. Information Items	104
A. Amended Administrative Assistant Position	105
B. Financials	106
C. Purchasing Report	110
D. Routine Personnel Report	111
14. Closing Remarks by Superintendent	
15. Adjournment	



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Dr. Anthony Sorola, Associate Superintendent of Athletics, Human Capital, and Operations

SUBJECT: DISCUSSION OF AND REQUEST FOR APPROVAL OF TASB LOCAL POLICY UPDATE 120 AFFECTING POLICIES:

CKC(LOCAL): SAFETY PROGRAM/RISK MANAGEMENT – EMERGENCY PLAN

FNG(LOCAL): STUDENT RIGHTS AND RESPONSIBILITIES – STUDENT AND PARENT COMPLAINTS/GRIEVANCES

FO(LOCAL): STUDENT DISCIPLINE

DATE: February 21, 2023

The Administration requests the Board approve TASB Local Policy Update 120. Most of the local policy recommendations in this update are intended to clarify current policy language.

Administrative Recommendation:
Approval of TASB Local Policy Update 120.

**Emergency
Operations Plan**

The Superintendent shall ensure updating of the District's emergency operations plan and ongoing staff training.

As required by law, the emergency operations plan shall include the District's procedures addressing:

1. Reasonable security measures when District property is used as a polling place;
2. Response to an active shooter emergency; ~~and~~
3. [Response to a nearby train derailment, as applicable; and](#)
- ~~3.4.~~ Access to campus buildings and materials necessary for a substitute teacher to carry out the duties of a District employee during an emergency or an emergency drill.

Complaints

In this policy, the terms “complaint” and “grievance” shall have the same meaning.

Other Complaint
Processes

Student or parent complaints shall be filed in accordance with this policy, except as required by the policies listed below. Some of these policies require appeals to be submitted in accordance with FNG after the relevant complaint process:

1. Complaints alleging discrimination or harassment based on race, color, religion, sex, gender, national origin, age, or disability shall be submitted in accordance with FFH.
2. Complaints concerning dating violence shall be submitted in accordance with FFH.
3. Complaints concerning retaliation related to discrimination and harassment shall be submitted in accordance with FFH.
4. Complaints concerning bullying or retaliation related to bullying shall be submitted in accordance with FFI.
5. Complaints concerning failure to award credit or a final grade on the basis of attendance shall be submitted in accordance with FEC.
6. Complaints concerning expulsion shall be submitted in accordance with FOD and the Student Code of Conduct.
7. Complaints concerning any final decisions of the gifted and talented selection committee regarding selection for or exit from the gifted program shall be submitted in accordance with EHBB.
8. Complaints [within the scope of Section 504, including complaints](#) concerning identification, evaluation, or educational placement of a student with a disability, ~~within the scope of Section 504~~ shall be submitted in accordance with FB and the procedural safeguards handbook.
9. [Complaints within the scope of the Individuals with Disabilities Education Act, including complaints](#) ~~Complaints~~ concerning identification, evaluation, educational placement, or discipline of a student with a disability, ~~within the scope of the Individuals with Disabilities Education Act~~ shall be submitted in accordance with EHBAE, FOF, and the procedural safeguards handbook provided to parents of all students referred to special education.
10. Complaints concerning instructional resources shall be submitted in accordance with [the EF series](#).

11. Complaints concerning a commissioned peace officer who is an employee of the District shall be submitted in accordance with CKE.
12. Complaints concerning intradistrict transfers or campus assignment shall be submitted in accordance with FDB.
13. Complaints concerning admission, placement, or services provided for a homeless student shall be submitted in accordance with FDC.
14. Complaints concerning disputes regarding a student's eligibility for free or reduced-priced meal programs shall be submitted in accordance with COB.

Complaints regarding refusal of entry to or ejection from District property based on Education Code 37.105 shall be filed in accordance with this policy. However, the timelines shall be adjusted as necessary to permit the complainant to address the Board in person within 90 calendar days of filing the initial complaint, unless the complaint is resolved before the Board considers it. [See GKA(LEGAL)]

Notice to Students and Parents

The District shall inform students and parents of this policy through appropriate District publications.

Guiding Principles

Informal Process

The Board encourages students and parents to discuss their concerns with the appropriate teacher, principal, or other campus administrator who has the authority to address the concerns. Concerns should be expressed as soon as possible to allow early resolution at the lowest possible administrative level.

Formal Process

A student or parent may initiate the formal process described below by timely filing a written complaint form.

Even after initiating the formal complaint process, students and parents are encouraged to seek informal resolution of their concerns. A student or parent whose concerns are resolved may withdraw a formal complaint at any time.

The process described in this policy shall not be construed to create new or additional rights beyond those granted by law or Board policy, nor to require a full evidentiary hearing or "mini-trial" at any level.

Freedom from Retaliation

Neither the Board nor any District employee shall unlawfully retaliate against any student or parent for bringing a concern or complaint.

STUDENT RIGHTS AND RESPONSIBILITIES
STUDENT AND PARENT COMPLAINTS/GRIEVANCES

FNG
(LOCAL)

General Provisions

Filing	Complaint forms and appeal notices may be filed by hand-delivery, electronic communication, including email and fax, or U.S. Mail. Hand-delivered filings shall be timely filed if received by the appropriate administrator or designee by the close of business on the deadline. Filings submitted by electronic communication shall be timely filed if they are received by the close of business on the deadline, as indicated by the date/time shown on the electronic communication. Mail filings shall be timely filed if they are post-marked by U.S. Mail on or before the deadline and received by the appropriate administrator or designated representative no more than three days after the deadline.
Scheduling Conferences	The District shall make reasonable attempts to schedule conferences at a mutually agreeable time. If a student or parent fails to appear at a scheduled conference, the District may hold the conference and issue a decision in the student's or parent's absence.
Response	At Levels One and Two, "response" shall mean a written communication to the student or parent from the appropriate administrator. Responses may be hand-delivered, sent by electronic communication to the student's or parent's email address of record, or sent by U.S. Mail to the student's or parent's mailing address of record. Mailed responses shall be timely if they are postmarked by U.S. Mail on or before the deadline.
Days	"Days" shall mean District business days, unless otherwise noted. In calculating timelines under this policy, the day a document is filed is "day zero." The following business day is "day one."
Representative	"Representative" shall mean any person who or organization that is designated by the student or parent to represent the student or parent in the complaint process. A student may be represented by an adult at any level of the complaint. The student or parent may designate a representative through written notice to the District at any level of this process. If the student or parent designates a representative with fewer than three days' notice to the District before a scheduled conference or hearing, the District may reschedule the conference or hearing to a later date, if desired, in order to include the District's counsel. The District may be represented by counsel at any level of the process.
Consolidating Complaints	Complaints arising out of an event or a series of related events shall be addressed in one complaint. A student or parent shall not file separate or serial complaints arising from any event or series of events that have been or could have been addressed in a previous complaint.

STUDENT RIGHTS AND RESPONSIBILITIES
STUDENT AND PARENT COMPLAINTS/GRIEVANCES

FNG
(LOCAL)

Untimely Filings	<p>All time limits shall be strictly followed unless modified by mutual written consent.</p> <p>If a complaint form or appeal notice is not timely filed, the complaint may be dismissed, on written notice to the student or parent, at any point during the complaint process. The student or parent may appeal the dismissal by seeking review in writing within ten days from the date of the written dismissal notice, starting at the level at which the complaint was dismissed. Such appeal shall be limited to the issue of timeliness.</p>
Costs Incurred	<p>Each party shall pay its own costs incurred in the course of the complaint.</p>
Complaint and Appeal Forms	<p>Complaints and appeals under this policy shall be submitted in writing on a form provided by the District.</p> <p>Copies of any documents that support the complaint should be attached to the complaint form. If the student or parent does not have copies of these documents, copies may be presented at the Level One conference. After the Level One conference, no new documents may be submitted by the student or parent unless the student or parent did not know the documents existed before the Level One conference.</p> <p>A complaint or appeal form that is incomplete in any material aspect may be dismissed but may be refiled with all the required information if the refiling is within the designated time for filing.</p>

Level One

Complaint forms must be filed:

1. Within 15 days of the date the student or parent first knew, or with reasonable diligence should have known, of the decision or action giving rise to the complaint or grievance; and
2. With the lowest level administrator who has the authority to remedy the alleged problem.

In most circumstances, students and parents shall file Level One complaints with the campus principal.

If the only administrator who has authority to remedy the alleged problem is the Superintendent or designee, the complaint may begin at Level Two following the procedure, including deadlines, for filing the complaint form at Level One.

If the complaint is not filed with the appropriate administrator, the receiving administrator must note the date and time the complaint form was received and immediately forward the complaint form to the appropriate administrator.

The appropriate administrator shall investigate as necessary and schedule a conference with the student or parent within ten days after receipt of the written complaint. The administrator may set reasonable time limits for the conference.

Absent extenuating circumstances, the administrator shall provide the student or parent a written response within ten days following the conference. In reaching a decision, the administrator may consider information provided at the Level One conference and any other relevant documents or information the administrator believes will help resolve the complaint.

Level Two

If the student or parent did not receive the relief requested at Level One or if the time for a response has expired, the student or parent may request a conference with the Superintendent or designee to appeal the Level One decision.

The appeal notice must be filed in writing, on a form provided by the District, within ten days of the date of the written Level One response or, if no response was received, within ten days of the Level One response deadline.

After receiving notice of the appeal, the Level One administrator shall prepare and forward a record of the Level One complaint to the Level Two administrator. The student or parent may request a copy of the Level One record.

The Level One record shall include:

1. The original complaint form and any attachments.
2. All other documents submitted by the student or parent at Level One.
3. The written response issued at Level One and any attachments.
4. All other documents relied upon by the Level One administrator in reaching the Level One decision.

The Superintendent or designee shall schedule a conference within ten days after the appeal notice is filed. The conference shall be limited to the issues and documents considered at Level One. At the conference, the student or parent may provide information concerning any documents or information relied upon by the administration for the Level One decision. The Superintendent or designee may set reasonable time limits for the conference.

The Superintendent or designee shall provide the student or parent a written response within ten days following the conference. In reaching a decision, the Superintendent or designee may consider

the Level One record, information provided at the Level Two conference, and any other relevant documents or information the Superintendent or designee believes will help resolve the complaint.

Recordings of the Level One and Level Two conferences, if any, shall be maintained with the Level One and Level Two records.

Level Three

If the student or parent did not receive the relief requested at Level Two or if the time for a response has expired, the student or parent may appeal the decision to the Board.

The appeal notice must be filed in writing, on a form provided by the District, within ten days of the date of the written Level Two response or, if no response was received, within ten days of the Level Two response deadline.

The Superintendent or designee shall inform the student or parent of the date, time, and place of the Board meeting at which the complaint will be on the agenda for presentation to the Board.

The Superintendent or designee shall provide the Board the record of the Level Two appeal. The student or parent may request a copy of the Level Two record.

The Level Two record shall include:

1. The Level One record.
2. The notice of appeal from Level One to Level Two.
3. The written response issued at Level Two and any attachments.
4. All other documents relied upon by the administration in reaching the Level Two decision.

The appeal shall be limited to the issues and documents considered at Level Two, except that if at the Level Three hearing the administration intends to rely on evidence not included in the Level Two record, the administration shall provide the student or parent notice of the nature of the evidence at least three days before the hearing.

The District shall determine whether the complaint will be presented in open or closed meeting in accordance with the Texas Open Meetings Act and other applicable law. [See BE]

The presiding officer may set reasonable time limits and guidelines for the presentation, including an opportunity for the student or parent and administration to each make a presentation and provide rebuttal and an opportunity for questioning by the Board. The Board

shall hear the complaint and may request that the administration provide an explanation for the decisions at the preceding levels.

In addition to any other record of the Board meeting required by law, the Board shall prepare a separate record of the Level Three presentation. The Level Three presentation, including the presentation by the student or parent or the student's representative, any presentation from the administration, and questions from the Board with responses, shall be recorded by audio recording, video/audio recording, or court reporter.

The Board shall then consider the complaint. It may give notice of its decision orally or in writing at any time up to and including the next regularly scheduled Board meeting. If the Board does not make a decision regarding the complaint by the end of the next regularly scheduled meeting, the lack of a response by the Board upholds the administrative decision at Level Two.

Student Code of Conduct

The District's rules of discipline are maintained in the Board-adopted Student Code of Conduct and are established to support an environment conducive to teaching and learning.

Rules of conduct and discipline shall not have the effect of discriminating on the basis of gender, race, color, disability, religion, ethnicity, or national origin.

At the beginning of the school year and throughout the school year as necessary, the Student Code of Conduct shall be:

1. Posted and prominently displayed at each campus or made available for review in the principal's office, as required by law; and
2. Made available on the District's website and/or as a hard copy to students, parents, teachers, administrators, and others on request.

Revisions

Revisions to the Student Code of Conduct approved by the Board during the year shall be made available promptly to students and parents, teachers, administrators, and others.

Extracurricular Standards of Behavior

With the approval of the principal and Superintendent, sponsors and coaches of extracurricular activities may develop and enforce standards of behavior that are higher than the District-developed Student Code of Conduct and may condition membership or participation in the activity on adherence to those standards. Extracurricular standards of behavior may take into consideration conduct that occurs at any time, on or off school property.

A student shall be informed of any extracurricular behavior standards at the beginning of each school year or when the student first begins participation in the activity. A student and his or her parent shall sign and return to the sponsor or coach a statement that they have read the extracurricular behavior standards and consent to them as a condition of participation in the activity.

Standards of behavior for an extracurricular activity are independent of the Student Code of Conduct. Violations of these standards of behavior that are also violations of the Student Code of Conduct may result in independent disciplinary actions.

A student may be removed from participation in extracurricular activities or may be excluded from school honors for violation of extracurricular standards of behavior for an activity or for violation of the Student Code of Conduct.

“Parent” Defined Throughout the Student Code of Conduct and discipline policies, the term “parent” includes a parent, legal guardian, or other person having lawful control of the child.

General Discipline Guidelines A District employee shall adhere to the following general guidelines when imposing discipline:

1. A student shall be disciplined when necessary to improve the student’s behavior, to maintain order, or to protect other students, school employees, or property.
2. A student shall be treated fairly and equitably. Discipline shall be based on an assessment of the circumstances of each case. Factors to consider shall include:
 - a. The seriousness of the offense;
 - b. The student’s age;
 - c. The frequency of misconduct;
 - d. The student’s attitude;
 - e. The potential effect of the misconduct on the school environment;
 - f. Requirements of Chapter 37 of the Education Code; and
 - g. The Student Code of Conduct adopted by the Board.
3. Before a student under 18 is assigned to detention outside regular school hours, notice shall be given to the student’s parent to inform him or her of the reason for the detention and permit arrangements for necessary transportation.

Corporal Punishment The Board prohibits the use of corporal punishment in the District. Students shall not be spanked, paddled, or subjected to other physical force as a means of discipline for violations of the Student Code of Conduct.

Physical Restraint [Note: A District employee may restrain a student with a disability who receives special education services only in accordance with law. \[See FOF\(LEGAL\)\]](#)

Within the scope of an employee’s duties, a District employee may physically restrain a student if the employee reasonably believes restraint is necessary in order to:

1. Protect a person, including the person using physical restraint, from physical injury.
2. Obtain possession of a weapon or other dangerous object.

3. Protect property from serious damage.

~~3.4.~~ Remove a student refusing a lawful command of a school employee from a specific location, including a classroom or other school property, in order to restore order or to impose disciplinary measures.

~~4. Control an irrational student.~~

~~5.1. Protect property from serious damage.~~

~~A District employee may restrain a student with a disability who receives special education services only in accordance with law. [See FOF(LEGAL)]~~

Video and Audio Monitoring

Video and audio recording equipment shall be used for safety purposes to monitor student behavior on District property.

Use of Recordings

The principal shall review recordings as needed, and evidence of student misconduct shall be documented. A student found to be in violation of the District's Student Code of Conduct shall be subject to appropriate discipline.

Access to Recordings

Recordings shall remain in the custody of the campus principal and shall be maintained as required by law. A parent or student who wishes to view a recording in response to disciplinary action taken against the student may request such access under the procedures set out by law. [See FL(LEGAL)]



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Deborah Ottmers, Chief Financial Officer

SUBJECT: DISCUSSION OF AND REQUEST FOR APPROVAL OF PURCHASES OVER \$50,000

DATE: February 21, 2023

As Required by Board Policy CH (Local), following is a list to consider and take possible action to authorize, negotiate, and enter into term agreements with recommended vendors to be awarded by purchase orders once approved.

Administrative Recommendation:
Approval of Purchases over \$50,000

RFP #23-07 – Managed WAN Solution

- **Purpose:** Construct fiber to STEM Academy, Odessa YMCA Learning Center and Textbooks office to connect them to the ECISD network. Fiber will connect the ECISD Technology building to an offsite space so that operations can continue amid any unforeseen disasters.
- **Background Info:** New campuses/facilities have secure access on the ECISD managed network. The disaster recovery location ensures operations continue in case of any situation that causes non-operation of the infrastructure equipment housed at the network operating center in the ECISD technology building.
- **Cost:** \$583,589
- **Funding Source:** Local funds/E-Rate
- **Recommended Supplier/Service Provider:** Netsync

Board Approval

Date

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
ODESSA, TEXAS
RFP #23-07 for Managed WAN Solution and Category One Network Equipment
SCORE SHEET
 Closed: January 10, 2023 at 2:00 p.m.

Proposer	Evaluator				Total	Average
	Kellie	Chris	TC	Mitch		
Netsync	94	100	85	72	351	88
Astound	DQ	DQ	DQ	DQ	DQ	DQ
CDW	DQ	DQ	DQ	DQ	DQ	DQ

RFP #23-05 – Virtual Instructional Coaching

- **Purpose:** The Ector County Independent School District (ECISD) is seeking to partner with a *Virtual Instructional Coaching provider* to utilize virtual coaching to personalize the coaching experience for teachers and increase coaching outcomes.
- **Background Information:** Edifying Teachers is a teacher-founded company dedicated to creating supportive spaces for educators through one-on-one virtual coaching provided by a diverse, highly-qualified, and nationally recognized teacher network. The coaching support will be provided by building trusting, nurturing, productive relationships to develop teachers. Teachers need and deserve consistent encouragement and personalized development for growth, well-being, and longevity in the profession. Edifying Teachers will integrate the use of ECISD’s Curriculum and Instruction frameworks as well as the coaching resources that our district utilizes to provide an aligned coaching experience.
- Edifying Teachers takes a hybrid approach to coaching. Teachers will have at least 2 virtual coaching sessions a month and 1 in-person touch point a month with their coach.
- ECISD will select teachers who are not currently receiving instructional coaching so that coaching efforts are not duplicated. Campuses needing targeted support will be given priority. Talent Development staff will work directly with the Leadership Department and campus principals to select teachers from their campus who require additional support.
- Edifying Teachers employs many coaches who are National Board Certified and will be able to provide high-leverage feedback for teachers.
- Spring 2023 will be a pilot of up to 20 teachers. Data such as coaching documentation and teacher feedback will be utilized to adjust the project plan between Edifying Teachers and ECISD to determine expansion in the 2023-2024 school year.
- An update will be provided to inform the Board of the outcome of the spring pilot. Partnering with Edifying Teachers allows ECISD to tap into coaches across the state when there is a shortage of teachers and coaches locally.
- **Need:** The need for virtual coaching serves multiple purposes. 1. We do not have enough coaches for all teachers. 2. The talent pool has limitations due to staffing and selection.
- **Cost:** ECISD has allocated ESSER funds to this body of work. Edifying teachers has a cost of \$375.00 per month per teacher for four months during the pilot. The pilot will cost no more than \$30,000 during the spring of 2023. The pilot will be continually evaluated during the pilot period to determine the outcome results. If it is determined, for whatever reason, the pilot was not successful then the 2023-2024 phase will not take place. If it is determined that the pilot was successful after being evaluated then the 2023-2024 phase will be implemented. The cost during the 2023-2024 school year during which 100 teachers will be served will be \$260,000.
- **Funding Source:** ARP ESSER-3
- **Recommended Supplier/Service Provider:** Edifying Teachers

Board Approval

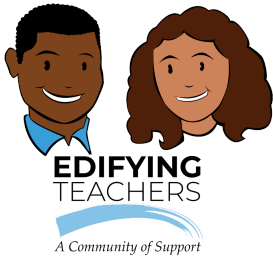
Date

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
ODESSA, TEXAS

RFP # 23-05 for Virtual Instructional Coaching
CONSOLIDATED SCORE SHEET

Closed: November 16, 2022 5:00PM

Proposer	Evaluator							Total	Average
	Nanez	Miller	Wills	Sorola	Osborne	Garcia	Tavarez		
ECS Learning Systems	10	33	33	23	23	18	23	163	23
EdConnective	85	98	98	86	81	79	91	618	88
Edifying Teachers (Edifying Teachers LLC)	96	98	98	79	79	87	77	614	88
EduCoach Inc	71	76	76	74	74	76	64	511	73
Foundations - Educational Consulting & Coaching LLC	58	68	68	44	46	68	47	399	57
I Grow Teachers LLC	5	53	53	26	26	64	32	259	37
Inspriation Education Unlimited LLC	50	53	53	55	55	56	47	369	53
Locha Brooks	49	47	47	60	60	58	50	371	53
Sawvas Learning Company LLC	77	78	78	21	21	27	24	326	47
Sibme (Dos Terra LLC)	70	53	53	63	63	73	80	455	65
Teaching Matters	68	73	73	57	56	46	53	426	61
TNTP Inc	75	72	72	68	67	74	58	486	69
TRIMani Consulting LLC	2	20	20	17	17	12	22	110	16



Edifying Teachers

10045 Baltimore National Pike
Suite A7 #48
Ellicott City, Maryland 21042

443.317.3380
sales@edifyingteachers.com

Quote

<p>Quote #: DOC-40</p> <p>Prepared by: Ray Perry Weaver Jr</p> <p>Date Prepared: 02.13.2023</p>	<p>Prepared for: Jerry Mahana, <i>Director of Purchasing</i> Email: Jerry.Mahana@ectorcountyisd.org Phone: 432-456-9719</p> <p><u>Ector County ISD</u> 802 N. Sam Houston Odessa , Texas 79761</p>
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Name	Unit Price	Quantity	Start Date	End Date	Total Price
1:1 Coaching Support 1:1 Mentoring & Coaching Sessions - Twice monthly with additional sessions available as needed	\$1,215	20	02.22.2023	06.30.2023	\$24,300
Community Coaching Support In-person monthly group coaching support	\$1,200	1	02.22.2023	06.30.2023	\$1,200
Needs Diagnostic & Partnership Orientation Annual goal setting and partnership review in collaboration with school and district leadership. In-person partnership orientation with Early Career Teachers.	\$1,500	1	02.22.2023	06.30.2023	\$1,500
Implementation Support Regular check-ins with school and district leadership to monitor progress based on the Needs Diagnostic, adjusting Implementation Plan as needed.	\$1,500	1	02.22.2023	06.30.2023	\$1,500
Data Insights & Reporting Quantitative and qualitative data to inform the school and district leadership of early career teacher engagement with support resources, sense of confidence (self-efficacy) and belonging, as well as progress towards key competencies.	\$1,500	1	02.22.2023	06.30.2023	\$1,500
<i>Total Cost Per Teacher \$1,500</i>					
Total Partnership Cost \$30,000					

Edifying Teachers LLC

Ector County ISD

Dr. Rudy Ruiz, Founder & CEO

Name

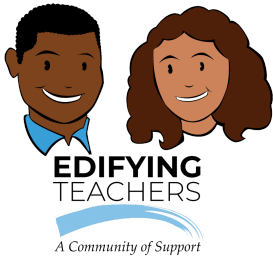
Title

Signature

Date

Signature

Date



Edifying Teachers

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Ellicott City, Maryland 21042

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Quote

<p>Quote #: DOC-40</p> <p>Prepared by: Ray Perry Weaver Jr</p> <p>Date Prepared: 02.13.2023</p>	<p>Prepared for: Jerry Mahana, <i>Director of Purchasing</i> Email: Jerry.Mahana@ectorcountysd.org Phone: 432-456-9719</p> <p><u>Ector County ISD</u> 802 N. Sam Houston Odessa , Texas 79761</p>
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Name	Unit Price	Quantity	Start Date	End Date	Total Price
1:1 Coaching Support 1:1 Mentoring & Coaching Sessions - Twice monthly with additional sessions available as needed	\$2,430	100	07.01.2023	06.30.2024	\$243,000
Community Coaching Support In-person monthly group coaching support	\$6,000	1	07.01.2023	06.30.2024	\$6,000
Needs Diagnostic & Partnership Orientation Annual goal setting and partnership review in collaboration with school and district leadership. In-person partnership orientation with Early Career Teachers.	\$3,000	1	07.01.2023	06.30.2024	\$3,000
Implementation Support Regular check-ins with school and district leadership to monitor progress based on the Needs Diagnostic, adjusting Implementation Plan as needed.	\$4,500	1	07.01.2023	06.30.2024	\$4,500
Data Insights & Reporting Quantitative and qualitative data to inform the school and district leadership of early career teacher engagement with support resources, sense of confidence (self-efficacy) and belonging, as well as progress towards key competencies.	\$3,500	1	07.01.2023	06.30.2024	\$3,500
<i>Total Cost Per Teacher \$2,600</i>					
Total Partnership Cost \$260,000					

Edifying Teachers LLC

Ector County ISD

Dr. Rudy Ruiz, Founder & CEO

Name

Title

Signature

Date

Signature

Date



Edifying Teachers Board Summary

**RFP Supporting Presentation
February 21, 2023**

What is virtual coaching?

Virtual coaching is an innovative approach to providing teachers personalized feedback to improve their practice. A qualified coach from a partner network will be matched with an ECISD teacher in need of coaching support. Through the matching process, the ECISD teacher is partnered with a virtual coach that has a similar content background and can provide the teacher with effective mentorship and coaching practices to further self-efficacy and growth.

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Why is Virtual Coaching Needed?

In our school district we have 3 roles that help develop teachers through coaching:

- 68 Multi-Classroom Leaders through Opportunity Culture
- 24 Instructional Coaches
- Campus Principals and Assistant Principals

These roles support:

- 2200 Teachers
- Based on needs and resources
- Personalizing the coaching experience for teachers



What is the Implementation Plan?

To begin this work, ECISD wants to start with a small cohort of teachers and if this work is successful, scale to meet the larger demands.

- Pilot: March 2023 - May 2023
 - 20 teachers from 4 campuses would be selected to partner with an Edifying coach
 - 5 teachers per campus
 - 1 in-person coaching visit monthly
 - 2 virtual touch points per month
 - *Data Collection both qualitative and quantitative will determine if we continue this work
- *Based on data, if the Pilot is successful August 2023-May 2024 Year 1
Virtual Coaching
 - Up to 100 teachers at selected campuses based on MAP data and need
 - Data collection both qualitative and quantitative will continue to be collected to determine next steps

Campus Selection Criteria

Leader Readiness

Principals that lead this work on campus must have the ability to think innovatively about coaching and distributive leadership.

School Need

Fragile campuses that have historically struggled with low achievement and growth data and have a high risk of regression will be selected.

Student Performance

District data will be a determining factor in selecting campuses who receive supplemental coaching support.

How will we evaluate pilot effectiveness?

To evaluate the effectiveness of the Pilot, we will use both qualitative and quantitative data.

Metrics to be used include but are not limited to:

- Teacher Survey Data
- Teacher Interviews
- MAP data from MOY to EOY
- Student Achievement Data

Thank You For All You Do!



Mindy Rogers
*Opportunity Culture
Coordinator*



Angela Romano
*Talent Development
Coordinator*



Kim Chancellor
Talent Development Specialist



Mayra Leyva
Talent Development Specialist



Emily Roberts
Talent Development Specialist

Dr. Jieun Pando

Ector County ISD Director of School Nutrition
(432) 456-9741
1120 W 10th St Odessa, TX
Odessa, TX 79763
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IFB#Bid 23-03SN – Small Kitchen Equipment

- **Purpose:** The School Nutrition Department seeks to acquire new small kitchen equipment.
- **Background Info:** Some small kitchen equipment has exceeded the expected life span and needs to be replaced. The new small kitchen equipment will include bun racks, bus carts, sheet pans, can openers, fruit slicers, steam table pans, etc.
- **Cost:** \$102,041.89
- **Funding Source:** Federal Funds 240
- **Recommended Supplier/Service Provider:**
 - Ace Mart Restaurant Supply Co
 - Sam Tell and Son Inc.
 - Commercial Food Service
 - Misson Restaurant Supply

Board Approval

Date



1 BUN / SHEET PAN RACK									
Supplier	QTY	UOM	Estimated	Unit Price	Extended	Supplier Notes / Alternate Description	Manufacturer	Manufacturer #	
Mission Restaurant Supply	96	EA				I have included Channel # 401AN as alternate. Please see attached quote for full details.	Gusto	GUSBPR-2-FULL	
[ALT1] 11400 Inc	96	EA	\$106.14		\$10,189.44	Regency 10 Pan End Load Half Height Bun / Sheet Pan Rack -Unassembled	Regency	600PR103K	
[ALT1] Pollock Investments DBA Pollock Paper Distributors	96	EA	\$199.53		\$19,154.88	20-TIER PAN RACK W/4 CASTERS - THIS IS NOT PRE-ASSEMBLED FOR DELIVERY	THUNDER GROUP	ALSPR020	
Ace Mart Restaurant Supply Co	96	EA	\$270.71		\$25,968.16	Price includes install & delivery fee of \$387.50 divided into 11 line items. \$247.50	Gusto	GUSBPR-2-FULL	
Sam Tell and Son Inc	96	EA	\$270.71		\$25,968.16		Gusto	GUSBPR-2-FULL	
[ALT1] Commercial Food Service	96	EA	\$295.00		\$28,320.00	Nesting Sheet Pan Rack, 22"L x 27-1/2"W x 70"H, (20) full-size 18" x 26" sheet pans capacity, 650 lb. capacity, 3" spacing, front loading, open sides, (4) casters	Winco	AWZK-20	
[ALT1] Mission Restaurant Supply	96	EA	\$324.13		\$31,116.48	I have included Channel # 401AN as alternate. Please see attached quote for full details.	Channel Manufact	401AN	
Pueblo Hotel Supply	96	EA	\$329.99		\$31,679.04		Gusto	GUSBPR-2-FULL	
11400 Inc	96	EA	No Bid				Gusto	GUSBPR-2-FULL	
Empire Paper Company	96	EA	No Bid				Gusto	GUSBPR-2-FULL	
Pollock Investments DBA Pollock Paper Distributors	96	EA	No Bid				Gusto	GUSBPR-2-FULL	

1 BUN / SHEET PAN RACK										
Supplier	Criteria 1	Criteria 2	Criteria 3	Criteria 4	Criteria 5	Criteria 6	Criteria 7	Criteria 8	Total	Awarded Vendor
Mission Restaurant Supply	0	0	0	0	0	0	0	0	0	0
[ALT1] 11400 Inc	0	5	0	2	4	5	5	5	5	26
[ALT1] Pollock Investments DBA Pollock Paper Distributors	0	5	0	2	4	5	5	5	5	26
Ace Mart Restaurant Supply Co	0	0	10	5	5	5	5	5	5	NO AWARD (NO AWARD SUPPLY)
Sam Tell and Son Inc	55	5	10	5	4	5	5	5	5	94
[ALT1] Commercial Food Service	0	5	5	5	5	5	5	5	5	35
[ALT1] Mission Restaurant Supply	0	5	5	5	5	5	5	5	5	35
Pueblo Hotel Supply	50	5	10	5	4	5	5	5	5	89
11400 Inc	0	0	0	0	0	0	0	0	0	0
Empire Paper Company	0	0	0	0	0	0	0	0	0	0
Pollock Investments DBA Pollock Paper Distributors	0	0	0	0	0	0	0	0	0	0

2 BUSSING UTILITY TRANSPORT CART									
Supplier	QTY	UOM	Estimated	Unit Price	Extended	Supplier Notes	Manufacturer	Manufacturer #	
Ace Mart Restaurant Supply Co	111	EA	\$192,7058		\$21,390,3438	Price includes install & delivery fee of \$3987.50 divided into 11 line items. \$362.50.	Lakeside	LAK311	
Mission Restaurant Supply	111	EA	\$189.50		\$21,034.50		Lakeside	LAK311	
Pueblo Hotel Supply	111	EA	\$201.16		\$22,328.76		Lakeside	LAK311	
Sam Tell and Son Inc	111	EA	\$205.58		\$22,819.38		Lakeside	LAK311	
Commercial Food Service	111	EA	\$227.00		\$25,197.00		Lakeside	LAK311	
11400 Inc	111	EA	\$238.70		\$26,496.70		Lakeside	LAK311	
Empire Paper Company	111	EA	No Bid				Lakeside	LAK311	
Pollock Investments DBA Pollock Paper Distributors	111	EA	No Bid				Lakeside	LAK311	

2 BUSSING UTILITY TRANSPORT CART										
Supplier	Criteria 1	Criteria 2	Criteria 3	Criteria 4	Criteria 5	Criteria 6	Criteria 7	Criteria 8	Total	Awarded Vendor
Ace Mart Restaurant Supply Co	55	5	10	5	5	5	5	5	5	95
Mission Restaurant Supply	0	0	10	5	5	5	5	5	5	NO AWARD (NO AWARD SUPPLY)
Pueblo Hotel Supply	50	5	10	5	4	5	5	5	5	89
Sam Tell and Son Inc	45	5	10	5	4	5	5	5	5	84
Commercial Food Service	40	5	10	5	5	5	5	5	5	80
11400 Inc	35	5	10	5	4	5	5	5	5	74
Empire Paper Company	0	0	0	0	0	0	0	0	0	0
Pollock Investments DBA Pollock Paper Distributors	0	0	0	0	0	0	0	0	0	0



3 BUN / SHEET PAN									
Supplier	QTY	UOM	Estimated	Unit Price	Extended	Supplier Notes / Alternate Description	Manufacturer	Manufacturer #	
Ace Mart Restaurant Supply Co	100	EA	59.81	\$59.81	\$5,981.00	Sheet Pan, full-size, 18" x 26", 18 gauge aluminum	Thunder Group	ALSPM	100
[ALT1] Commercial Food Service	558	EA	\$9.81	\$5,473.98	Sheet Pan, full-size, 18" x 26", 18 gauge aluminum	Thunder Group	ALSPM		
Sam Tell and Son Inc	558	EA	\$11.36	\$6,338.88			Vollrath	VOL9002	
[ALT1] Pollock Investments DBA Pollock Paper Distributors	558	EA	\$11.70	\$6,528.60	18X26 FULL SIZE ALUM SHEET PAN - MUST BE SOLD BY CASE OF 12 EACH	THUNDER GROUP	ALSP1826M		
Commercial Food Service	558	EA	\$14.54	\$8,113.32			Vollrath	VOL9002	
Mission Restaurant Supply	558	EA	\$14.56	\$8,124.48			Vollrath	VOL9002	
Pueblo Hotel Supply	558	EA	\$15.55	\$8,676.90			Vollrath	VOL9002	
11400 Inc	558	EA	\$15.84	\$8,838.72			Vollrath	VOL9002	
Empire Paper Company	558	EA	\$20.35	\$11,355.30	part# 9369002		Vollrath	VOL9002	
Pollock Investments DBA Pollock Paper Distributors	558	EA	No Bid				Vollrath	VOL9002	

3 BUN / SHEET PAN										
Supplier	Criteria 1	Criteria 2	Criteria 3	Criteria 4	Criteria 5	Criteria 6	Criteria 7	Criteria 8	Total	Awarded Vendor
Ace Mart Restaurant Supply Co	100	5	10	0	0	0	0	0	0	100
[ALT1] Commercial Food Service	0	0	0	0	0	0	0	0	0	
Sam Tell and Son Inc	55	5	10	5	4	5	5	5	94	
[ALT1] Pollock Investments DBA Pollock Paper Distributors	0	0	0	0	0	0	0	0	0	
Commercial Food Service	50	5	10	5	5	5	5	5	90	
Mission Restaurant Supply	45	5	10	5	5	5	5	5	85	
Pueblo Hotel Supply	40	5	10	5	4	5	5	5	79	
11400 Inc	35	5	10	5	4	5	5	5	74	
Empire Paper Company	30	5	10	5	5	5	5	5	70	
Pollock Investments DBA Pollock Paper Distributors	0	0	0	0	4	5	5	5	19	

4 BUN / SHEET PAN									
Supplier	QTY	UOM	Estimated	Unit Price	Extended	Supplier Notes / Alternate Description	Manufacturer	Manufacturer #	
[ALT1] Commercial Food Service	321	EA	\$5.60	\$1,797.60	Sheet Pan, 1/2 size, 18" x 13", aluminum, 18 gauge	Thunder Group	ALSP1813		
Sam Tell and Son Inc	100	EA	\$6.28	\$628.00	\$628.00	Sheet Pan, 1/2 size, 18" x 13", aluminum, 18 gauge	Vollrath	VOLS303	
[ALT1] Pollock Investments DBA Pollock Paper Distributors	321	EA	\$6.63	\$2,128.23	18X13 HALF SIZE ALUM SHEET PAN - MUST BE SOLD BY CASE OF 24 EACH.	THUNDER GROUP	ALSP1813		
Ace Mart Restaurant Supply Co	321	EA	\$7.0293	\$2,256.4053	Price includes install & delivery fee of \$3987.50 divided into 11 line items, \$362.50.		Vollrath	VOLS303	
Commercial Food Service	321	EA	\$10.00	\$3,210.00			Vollrath	VOLS303	
Mission Restaurant Supply	321	EA	\$10.53	\$3,380.13			Vollrath	VOLS303	
Pueblo Hotel Supply	321	EA	\$10.65	\$3,418.65			Vollrath	VOLS303	
11400 Inc	321	EA	\$10.85	\$3,482.85			Vollrath	VOLS303	
Empire Paper Company	321	EA	\$13.93	\$4,471.53	part# 9365303		Vollrath	VOLS303	
Pollock Investments DBA Pollock Paper Distributors	321	EA	No Bid				Vollrath	VOLS303	

4 BUN / SHEET PAN										
Supplier	Criteria 1	Criteria 2	Criteria 3	Criteria 4	Criteria 5	Criteria 6	Criteria 7	Criteria 8	Total	Awarded Vendor
[ALT1] Commercial Food Service	0	0	0	0	0	0	0	0	0	
Sam Tell and Son Inc	100	5	10	5	4	5	5	5	94	Sam Tell and Son Inc
[ALT1] Pollock Investments DBA Pollock Paper Distributors	0	0	0	0	0	0	0	0	0	
Ace Mart Restaurant Supply Co	55	5	10	5	5	5	5	5	95	
Commercial Food Service	50	5	10	5	5	5	5	5	90	
Mission Restaurant Supply	45	5	10	5	5	5	5	5	85	
Pueblo Hotel Supply	40	5	10	5	4	5	5	5	79	
11400 Inc	35	5	10	5	4	5	5	5	74	
Empire Paper Company	30	5	10	5	4	5	5	5	69	
Pollock Investments DBA Pollock Paper Distributors	0	0	0	0	0	0	0	0	0	



5 APPLE SLICER/WEDGER									
Supplier	QTY	UOM	Estimated	Unit Price	Extended	Supplier Notes	Manufacturer	Manufacturer #	
Commercial Food Service	100	EA	0	0	0	0	Nemco	55550-4	100
Mission Restaurant Supply	9	EA	\$150.16		\$1,423.44		Nemco	NEMNS5550-8	
Pueblo Hotel Supply	9	EA	\$163.19		\$1,468.71		Nemco	NEMNS5550-8	
Sam Tell and Son Inc	9	EA	\$184.26		\$1,658.34		Nemco	NEMNS5550-8	
11400 Inc	9	EA	\$191.79		\$1,726.11		Nemco	NEMNS5550-8	
Ace Mart Restaurant Supply Co	9	EA	\$194.338		\$1,749.04	Price includes install & delivery fee of \$3987.50 divided into 11 line items, \$362.50.	Nemco	NEMNS5550-8	
Empire Paper Company	9	EA	\$246.41		\$2,217.69	part# 591NS55508	Nemco	NEMNS5550-8	
Pollock Investments DBA Pollock Paper Distributors	9	EA		No Bid			Nemco	NEMNS5550-8	

5 APPLE SLICER/WEDGER										
Supplier	Criteria 1	Criteria 2	Criteria 3	Criteria 4	Criteria 5	Criteria 6	Criteria 7	Criteria 8	Total	Awarded Vendor
Commercial Food Service	100	5	10	5	5	5	5	5	5	100
Mission Restaurant Supply	55	5	10	5	5	5	5	5	5	95
Pueblo Hotel Supply	50	5	10	5	4	5	5	5	5	89
Sam Tell and Son Inc	45	5	10	5	4	5	5	5	5	84
11400 Inc	40	5	10	5	4	5	5	5	5	79
Ace Mart Restaurant Supply Co	35	5	10	5	5	5	5	5	5	75
Empire Paper Company	30	5	10	5	4	5	5	5	5	69
Pollock Investments DBA Pollock Paper Distributors	0	0	0	0	0	0	0	0	0	0

6 ORANGE SLICER/WEDGER									
Supplier	QTY	UOM	Estimated	Unit Price	Extended	Supplier Notes	Manufacturer	Manufacturer #	
Commercial Food Service	14	EA	0	0	0	0	Nemco	55550-4	14
Mission Restaurant Supply	14	EA	\$159.63		\$2,234.82		Nemco	55550-4	
Pueblo Hotel Supply	14	EA	\$163.19		\$2,284.66		Nemco	55550-4	
Ace Mart Restaurant Supply Co	14	EA	\$179.953		\$2,519.34	Price includes install & delivery fee of \$3987.50 divided into 11 line items, \$362.50.	Nemco	55550-4	
Sam Tell and Son Inc	14	EA	\$184.26		\$2,579.64		Nemco	55550-4	
11400 Inc	14	EA	\$191.79		\$2,685.06		Nemco	55550-4	
Empire Paper Company	14	EA	\$246.41		\$3,449.74	part# 591NS55504	Nemco	55550-4	
Pollock Investments DBA Pollock Paper Distributors	14	EA		No Bid			Nemco	55550-4	

6 ORANGE SLICER/WEDGER										
Supplier	Criteria 1	Criteria 2	Criteria 3	Criteria 4	Criteria 5	Criteria 6	Criteria 7	Criteria 8	Total	Awarded Vendor
Commercial Food Service	14	5	10	5	5	5	5	5	5	14
Mission Restaurant Supply	55	5	10	5	5	5	5	5	5	95
Pueblo Hotel Supply	50	5	10	5	4	5	5	5	5	89
Ace Mart Restaurant Supply Co	45	5	10	5	5	5	5	5	5	85
Sam Tell and Son Inc	40	5	10	5	4	5	5	5	5	79
11400 Inc	35	5	10	5	4	5	5	5	5	74
Empire Paper Company	30	5	10	5	5	5	5	5	5	70
Pollock Investments DBA Pollock Paper Distributors	0	0	0	0	0	0	0	0	0	0



7 DRYING RACKS (NO AWARD)									
Supplier	QTY	UOM	Estimated	Unit Price	Extended	Supplier Notes	Manufacturer	Manufacturer #	
Mission Restaurant Supply	9	EA		\$1,010.00	\$9,090.00		CAMBRO	CPMU244875DPKKG	
11400 Inc	9	EA		\$1,010.90	\$9,098.10		CAMBRO	CPMU244875DPKKG	
Ace Mart Restaurant Supply Co	9	EA		\$1,019.298	\$9,173.68	Price includes install & delivery fee of \$3987.50 divided into 11 line items, \$362.50.	CAMBRO	CPMU244875DPKKG	
Pueblo Hotel Supply	9	EA		\$1,028.97	\$9,260.73		CAMBRO	CPMU244875DPKKG	
Sam Tell and Son Inc	9	EA		\$1,051.58	\$9,464.22		CAMBRO	CPMU244875DPKKG	
Commercial Food Service	9	EA		\$1,098.90	\$9,890.10		CAMBRO	CPMU244875DPKKG	
Pollock Investments DBA Pollock Paper Distributors	9	EA		No Bid			CAMBRO	CPMU244875DPKKG	
Empire Paper Company	9	EA		No Bid			CAMBRO	CPMU244875DPKKG	

7 DRYING RACKS (NO AWARD)										
Supplier	Criteria 1	Criteria 2	Criteria 3	Criteria 4	Criteria 5	Criteria 6	Criteria 7	Criteria 8	Total	Awarded Vendor
Mission Restaurant Supply									0	
11400 Inc									0	
Ace Mart Restaurant Supply Co									0	
Pueblo Hotel Supply									0	
Sam Tell and Son Inc									0	
Commercial Food Service									0	
Pollock Investments DBA Pollock Paper Distributors									0	
Empire Paper Company									0	

8 FULL SIZE DEEP STEAM TABLE PAN									
Supplier	QTY	UOM	Estimated	Unit Price	Extended	Supplier Notes / Alternate Description	Manufacturer	Manufacturer #	
Sam Tell and Son Inc	49	EA		\$12.78	\$626.71		Vollrath	30042	
[ALT1] Pollock Investments DBA Pollock Paper Distributors	49	EA		\$23.62	\$1,157.38	4" DEEP FULL SIZE SS H/D STEAM PAN - MUST BE SOLD BY CASE OF 12 EACH.	THUNDER GROUP	STPA2004	
Commercial Food Service	49	EA		\$31.00	\$1,519.00		Vollrath	30042	
Mission Restaurant Supply	49	EA		\$29.70	\$1,455.30		Vollrath	30042	
Pueblo Hotel Supply	49	EA		\$32.22	\$1,578.78		Vollrath	30042	
Ace Mart Restaurant Supply Co	49	EA		\$36.7399	\$1,800.26	Price includes install & delivery fee of \$3987.50 divided into 11 line items, \$362.50. Price also includes a broken case fee of \$5.00 from the Manufacturer.	Vollrath	30042	
11400 Inc	49	EA		\$40.12	\$1,965.88		Vollrath	30042	
Empire Paper Company	49	EA		\$51.55	\$2,525.95	part# 92230042	Vollrath	30042	
Pollock Investments DBA Pollock Paper Distributors	49	EA		No Bid			Vollrath	30042	

8 FULL SIZE DEEP STEAM TABLE PAN										
Supplier	Criteria 1	Criteria 2	Criteria 3	Criteria 4	Criteria 5	Criteria 6	Criteria 7	Criteria 8	Total	Awarded Vendor
Sam Tell and Son Inc	0	0	0	0	0	0	0	0	0	0
[ALT1] Pollock Investments DBA Pollock Paper Distributors	0	0	0	0	0	0	0	0	0	0
Commercial Food Service	55	5	10	5	5	5	5	5	95	
Mission Restaurant Supply	50	5	10	5	5	5	5	5	90	
Pueblo Hotel Supply	45	5	10	5	4	5	5	5	84	
Ace Mart Restaurant Supply Co	40	5	10	5	5	5	5	5	80	
11400 Inc	35	5	10	5	4	5	5	5	74	
Empire Paper Company	30	5	10	5	5	5	5	5	70	
Pollock Investments DBA Pollock Paper Distributors	0	0	0	0	0	0	0	0	0	



9 STAINLESS STEEL PITCHERS -(NO AWARD)									
Supplier	QTY	UOM	Estimated	Unit Price	Extended	Supplier Notes / Alternate Description	Manufacturer	Manufacturer #	
Pueblo Hotel Supply	75	EA		\$17.91	\$1,343.25				
Commercial Food Service	75	EA		\$58.87	\$4,415.25				
[ALT1] Ace Mart Restaurant Supply Co	75	EA		\$60.3134	\$4,523.51	Vollrath Model No. 82040 (789SPECORDER) Packed 4 ea Pitcher, Bell Shaped, 4-1/8 qt. (132 oz.), 10-3/8"H, welded hollow handle, stainless steel, satin finish, Vollrath		82040	
Sam Tell and Son Inc	75	EA		\$65.10	\$4,882.50				
Empire Paper Company	75	EA		\$88.32	\$6,624.00	part# 92282040			
Mission Restaurant Supply	75	EA		No Bid					
11400 Inc	75	EA		No Bid					
Pollock Investments DBA Pollock Paper Distributors	75	EA		No Bid					
Ace Mart Restaurant Supply Co	75	EA		No Bid					

9 STAINLESS STEEL PITCHERS -(NO AWARD)										
Supplier	Criteria 1	Criteria 2	Criteria 3	Criteria 4	Criteria 5	Criteria 6	Criteria 7	Criteria 8	Total	Awarded Vendor
Pueblo Hotel Supply										0
Commercial Food Service										0
[ALT1] Ace Mart Restaurant Supply Co										0
Sam Tell and Son Inc										0
Empire Paper Company										0
Mission Restaurant Supply										0
11400 Inc										0
Pollock Investments DBA Pollock Paper Distributors										0
Ace Mart Restaurant Supply Co										0

10 EDLUND ELECTRIC CAN OPENER									
Supplier	QTY	UOM	Estimated	Unit Price	Extended	Supplier Notes	Manufacturer	Manufacturer #	
[ALT1] Ace Mart Restaurant Supply Co	34	EA		\$50.5494	\$1,718.67	Price includes setup & delivery fee of \$287.50 divided into 11 line items, 1362.00			
Commercial Food Service	34	EA		\$1,486.91	\$50,554.94		EDLUND		
Sam Tell and Son Inc	34	EA		\$1,495.94	\$50,861.96		EDLUND		
Mission Restaurant Supply	34	EA		\$1,502.23	\$51,075.82		EDLUND		
Pueblo Hotel Supply	34	EA		\$1,589.97	\$54,058.98		EDLUND		
11400 Inc	34	EA		\$1,692.90	\$57,558.60		EDLUND		
Empire Paper Company	34	EA		\$2,175.12	\$73,954.08	part# 333270	EDLUND		
Pollock Investments DBA Pollock Paper Distributors	34	EA		No Bid			EDLUND		

10 EDLUND ELECTRIC CAN OPENER										
Supplier	Criteria 1	Criteria 2	Criteria 3	Criteria 4	Criteria 5	Criteria 6	Criteria 7	Criteria 8	Total	Awarded Vendor
[ALT1] Ace Mart Restaurant Supply Co	10	5	10	5	5	5	5	5	60	100 per item (10x10000) quantity
Commercial Food Service	55	5	10	5	5	5	5	5	95	
Sam Tell and Son Inc	50	5	10	5	4	5	5	5	89	
Mission Restaurant Supply	45	5	10	5	5	5	5	5	85	
Pueblo Hotel Supply	40	5	10	5	4	5	5	5	79	
11400 Inc	35	5	10	5	4	5	5	5	74	
Empire Paper Company	30	5	10	5	5	5	5	5	70	
Pollock Investments DBA Pollock Paper Distributors	0	0	0	0	0	0	0	0	0	



11 ADJUSTABLE MOBILE TRAY DRYING RACKS - (NO AWARD)									
Supplier	QTY	UOM	Estimated	Unit Price	Extended	Supplier Notes / Alternate Description	Manufacturer	Manufacturer #	
[ALT1] 11400 Inc	15	EA		\$1,019.70	\$15,295.50	Metro MAX4-PR48VX2 MetroMax 4 Mobile Three Tier TrayDrying Rack - 24" x 48" x 68"	Metro	MAX4-PR48VX2	
Ace Mart Restaurant Supply Co	15	EA		\$2,092.709	\$31,390.64	Price includes install & delivery fee of \$3987.50 divided into 11 line items, \$362.50. Price also includes in Bound Freight cost of \$650.14 per Manufacturer.	NEW AGE INDUSTRI 95333		
Mission Restaurant Supply	15	EA		\$2,167.18	\$32,507.70		NEW AGE INDUSTRI 95333		
Pueblo Hotel Supply	15	EA		\$2,191.88	\$32,878.20		NEW AGE INDUSTRI 95333		
Sam Tell and Son Inc	15	EA		\$2,755.38	\$41,330.70		NEW AGE INDUSTRI 95333		
Commercial Food Service	15	EA		\$3,625.50	\$54,382.50		NEW AGE INDUSTRI 95333		
Pollock Investments DBA Pollock Paper Distributors	15	EA		No Bid			NEW AGE INDUSTRI 95333		
11400 Inc	15	EA		No Bid			NEW AGE INDUSTRI 95333		
Empire Paper Company	15	EA		No Bid			NEW AGE INDUSTRI 95333		

11 ADJUSTABLE MOBILE TRAY DRYING RACKS - (NO AWARD)										
Supplier	Criteria 1	Criteria 2	Criteria 3	Criteria 4	Criteria 5	Criteria 6	Criteria 7	Criteria 8	Total	Awarded Vendor
[ALT1] 11400 Inc										0
Ace Mart Restaurant Supply Co										0
Mission Restaurant Supply										0
Pueblo Hotel Supply										0
Sam Tell and Son Inc										0
Commercial Food Service										0
Pollock Investments DBA Pollock Paper Distributors										0
11400 Inc										0
Empire Paper Company										0



RFP #23-08 – Wireless Installation

- **Purpose:** Installation of wireless access points.
- **Background Info:** ECISD Technology will work with the selected vendor to have wireless access points installed to improve wireless connectivity.
- **Cost:** \$53,320
- **Funding Source:** Local funds 199 / E-Rate
- **Recommended Supplier/Service Provider:** CDW-G

Board Approval

Date

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
ODESSA, TEXAS
RFP #23-08 for Wireless Installation Project
SCORE SHEET

Closed: January 10, 2023 at 2:00 p.m.

Proposer	Evaluator					Total	Average
	Kellie	Chris	Toby	TC	Mitch		
CDW	100	100	90	85	88	463	93
Access Communications Group	66	45	70	67	51	299	60

ECISD
 Request for purchases over \$50,000
 February 2023

Item	Vendor(s)	Estimated Contract Price	Funding	Requestor, Department	Reference	Service/Product	Service/Product Information	Contract Term
1	Netsync	\$ 583,589.00	Local Funds 199 / E-Rate	Christopher Bartlett, Information Technology	RFP #23-07	Managed WAN Solution	Construct fiber to STEM Academy, Odessa YMCA Learning Center and Textbooks office to connect them to the ECISD network. Fiber will connect the ECISD Technology building to an offsite space so that operations can continue amid any unforeseen disasters.	FY 2022-2023
2	Edifying Teachers	\$ 290,000.00	ARP ESSER-3 Fund 282	Anthony Soroia, Talent Development	RFP #23-05	Virtual Instructional Coaching	\$ 30,000.00 for FY 2022-2023 up to 20 teachers pilot in spring semester. \$260,000.00 for FY 2023-2024 up to 100 teachers.	FY 2022-2023 FY 2023-2024
3	Ace Mart Restaurant Supply Co Sam Tell and Son Inc. Commercial Food Service Mission Restaurant Supply	\$ 102,041.89	Federal Fund 240	Jieun Pando, District of School Nutrition	IFB #23-03SN	Small Kitchen Equipment	Bun Racks, Bus Carts, Sheet Pans, Can Openers, Fruit Slicers, Steam Table Pans, Etc.	FY 2022-2023 38
4	CDW-G	\$ 53,320.00	Local Funds 199 / E-Rate	Christopher Bartlett, Information Technology	RFP #23-08	Wireless Installation	Installation of wireless access points.	FY 2022-2023



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Deborah Ottmers, Chief Financial Officer

SUBJECT: **DISCUSSION OF AND REQUEST FOR APPROVAL OF 2022-2023 BUDGET AMENDMENT # 4**

DATE: February 21, 2023

Attached is a summary of the recommended Budget Amendment #4 for the 2022-2023 budget.

The net result of the amendment is as follows:

Net change in Fund Balance – General Fund	(\$13,000,000)
Net change in Fund Balance – School Nutrition Fund	\$0
Net change in Fund Balance – Debt Service Fund	\$0

Please be advised, these are changes in estimated budgeted funds, to fund items as noted on attached.

Administrative Recommendation:

Approval of 2022-2023 Budget Amendment # 4.



ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
 AMENDED BUDGET - FUNCTION AND OBJECT
 GENERAL, SCHOOL NUTRITION, AND DEBT SERVICE FUNDS
 FOR THE PERIOD JULY 1, 2022 THRU JUNE 30, 2023
 FISCAL YEAR 2022-2023

	GENERAL FUND				SCHOOL NUTRITION FUNDS				DEBT SERVICE FUND			
	ORIGINAL BUDGET	ADJUSTED BUDGET	Additions (Deductions)	AMENDED BUDGET	ORIGINAL BUDGET	ADJUSTED BUDGET	Additions (Deductions)	AMENDED BUDGET	ORIGINAL BUDGET	ADJUSTED BUDGET	Additions (Deductions)	AMENDED BUDGET
	7/1/2022	12/31/2022	#4	02/28/2023	7/1/2022	12/31/2022	#4	2/28/2023	7/1/2022	12/31/2022	#4	2/28/2023
REVENUES												
5700 Local and Intermediate	\$ 158,953,780	\$ 158,953,780	\$ 3,011,111	\$ 161,964,891	\$ 1,503,000	\$ 1,503,000	\$ -	\$ 1,503,000	\$ 27,547,576	\$ 31,861,000	\$ -	\$ 31,861,000
5800 State	167,676,531	167,676,531	(24,911,111)	142,765,420	413,000	413,000	-	413,000	-	-	-	-
5900 Federal	7,569,689	7,569,689	-	7,569,689	16,199,065	17,060,878	742,287	17,803,165	-	-	-	-
Total - All Revenues	334,200,000	334,200,000	(21,900,000)	312,300,000	18,115,065	18,976,878	742,287	19,719,165	27,547,576	31,861,000	-	31,861,000
APPROPRIATIONS by FUNCTION												
11 Instruction	201,846,932.00	204,068,066	(5,179,830)	198,888,236	-	-	-	-	-	-	-	-
12 Instructional Resources and Media Services	2,779,013.00	2,779,013	(390,499)	2,388,514	-	-	-	-	-	-	-	-
13 Curriculum and Staff Development	10,887,249.00	10,909,249	(2,016,423)	8,892,826	-	-	-	-	-	-	-	-
21 Instructional Leadership	5,637,274.00	5,637,274	(87,930)	5,549,344	-	-	-	-	-	-	-	-
23 School Leadership	21,203,091.00	21,702,762	(118,679)	21,584,083	-	-	-	-	-	-	-	-
31 Guidance, Counseling and Evaluation Services	14,600,113.00	14,719,696	(1,070,458)	13,649,238	-	-	-	-	-	-	-	-
32 Social Work Services	1,829,748.00	1,829,748	-	1,829,748	-	-	-	-	-	-	-	-
33 Health Services	3,292,711.00	3,292,711	(58,000)	3,234,711	-	-	-	-	-	-	-	-
34 Student Transportation	8,788,644.00	10,556,185	(152,000)	10,404,185	-	-	-	-	-	-	-	-
35 Food Services	-	-	-	-	18,115,065	22,994,095	742,287	23,736,382	-	-	-	-
36 Co/Extra Curricular Activities	6,376,278.00	7,773,295	600,000	8,373,295	-	-	-	-	-	-	-	-
41 General Administration	8,677,023.00	8,902,023	125,000	9,027,023	-	-	-	-	-	-	-	-
51 Plant Maintenance and Operations	33,381,540.00	44,027,963	193,825	44,221,788	-	-	-	-	-	-	-	-
52 Security and Monitoring Services	3,319,708.00	3,836,728	-	3,836,728	-	-	-	-	-	-	-	-
53 Data Processing Services	11,315,070.00	13,015,550	(750,000)	12,265,550	-	-	-	-	-	-	-	-
61 Community Services	1,725,606.00	1,725,606	68,602	1,794,208	-	-	-	-	-	-	-	-
71 Debt Services	1,050,000.00	1,261,000	-	1,261,000	-	-	-	-	27,547,576.00	31,861,000	-	31,861,000
81 Facilities Acquisition and Construction	-	10,800,000	-	10,800,000	-	-	-	-	-	-	-	-
91 Contracted Instructional Services	-	-	-	-	-	-	-	-	-	-	-	-
99 Intergovernmental Charges	2,010,000.00	2,010,000	-	2,010,000	-	-	-	-	-	-	-	-
Total - All Appropriations	338,720,000	368,846,869	(8,836,392)	360,010,477	18,115,065	22,994,095	742,287	23,736,382	27,547,576	31,861,000	-	31,861,000
OTHER FINANCING SOURCES/(USES)												
7000 Other Financing Sources (Uses)	4,520,000	4,520,000	-	4,520,000	-	-	-	-	-	-	-	-
Total - Other Financing Sources (Uses)	4,520,000	4,520,000	-	4,520,000	-	-	-	-	-	-	-	-
Excess (Deficiency) of Revenues and Other Financing Sources over Appropriations	-	(30,126,869)	(13,063,608)	(43,190,477)	-	(4,017,217)	-	(4,017,217)	-	-	-	-
Fund Balance Beginning (July 1)	110,649,434	110,649,434	-	110,649,434	11,890,205	11,890,205	-	11,890,205	16,251,745	16,251,745	-	13,904,664
3000 Fund Balance Ending (Estimated)	\$ 110,649,434	\$ 80,522,565	\$ (13,063,608)	\$ 67,458,957	\$ 11,890,205	\$ 7,872,988	\$ -	\$ 7,872,988	\$ 16,251,745	\$ 16,251,745	\$ -	\$ 13,904,664
APPROPRIATIONS by OBJECT												
6100 Payroll Costs	\$ 255,464,076	\$ 257,076,196	\$ (17,377,024)	\$ 239,699,172	\$ 8,014,053	\$ 8,014,053	\$ -	\$ 8,014,053	\$ -	\$ -	\$ -	\$ -
6200 Purchased/Contracted Services	43,217,641	47,900,728	431,908	48,332,636	136,800	1,008,740	16,000	1,024,740	-	-	-	-
6300 Supplies and Materials	22,900,801	24,360,285	(17,283)	24,343,002	9,911,212	13,068,875	702,202	13,771,077	-	-	-	-
6400 Other Operating Expenses	11,087,482	12,283,432	9,037,770	21,321,202	53,000	70,200	-	70,200	-	-	-	-
6500 Debt Service	1,050,000	1,261,000	-	1,261,000	-	-	-	-	27,547,576	31,861,000	-	31,861,000
6600 Capital Outlay	5,000,000	25,965,228	(911,763)	25,053,465	-	832,227	24,085	856,312	-	-	-	-
Total - All Appropriations	\$ 338,720,000	\$ 368,846,869	\$ (8,836,392)	\$ 360,010,477	\$ 18,115,065	\$ 22,994,095	\$ 742,287.00	\$ 23,736,382	\$ 27,547,576	\$ 31,861,000	\$ -	\$ 31,861,000

**Ector County ISD
 Finance Department
 Budget Amendment
 Requests to be Appropriated
 2022/2023**

**#4
 FISCAL YEAR 2022-2023**



Description	Requestor	Amount
GENERAL FUND		
The following will result in a decrease to fund balance.		
Foundation school funding		\$ 30,299,856
Concrete work		35,608
Search firm		28,000
		\$ 30,363,464
 The following will result in no change to fund balance.		
PSP donation for apprenticeship Funds		\$ (100,000)
Apprenticeship funds		100,000
		\$ -
 The following will result in an increase to fund balance.		
Unused payroll		\$ 9,000,000
Available school funding		\$ 4,750,697
Investment interest		\$ 2,210,000
Delinquent tax revenue		\$ 701,111
Summer school funding		\$ 638,048
		\$ 17,299,856
 Net effect to fund balance		\$ (13,063,608)

SCHOOL NUTRITION FUNDS

The following will result in a decrease to fund balance.

\$ -

\$ -

The following will result in no change to fund balance as there is a equal revenue and expenditure component.

Supply Chain Grant
Milk

\$ (742,287)

742,287

\$ -

The following will result in an increase to fund balance.

None

\$ -

\$ -

Net effect to fund balance

\$ -

DEBT SERVICE FUND

The following will result in a decrease to fund balance.

None

\$ -

\$ -

The following will result in no change to fund balance as there is a equal revenue and expenditure component.

\$ -

-

\$ -

The following will result in an increase to fund balance.

None

\$ -

\$ -

Net effect to fund balance

\$ -



Ector County Independent School District

Action Page

TO: Board of Trustees
FROM: Dr. Lilia Náñez, Associate Superintendent of Curriculum & Instruction
SUBJECT: **DISCUSSION OF AND REQUEST FOR APPROVAL OF 2023-2024 ACADEMIC CALENDARS**
DATE: February 21, 2023

The district calendar committee helped design the academic calendar for 2023-2024. This academic calendar provides students with 180 instructional days, which will qualify the district for funding for our Additional Days School Year (ADSY) Summer Learning for PreK through 5th grade students. In addition, special features in the calendar include:

- **Phase in for 7th and 8th grade and 10th through 12th grade students.** This allows 6th and 9th grade students to transition to middle and high school with support and guidance. Three days will be used to transition 6th and 9th grade students in 2023-2024
- **Six half-day early release days.** As required by the Texas Education Agency, our district may instruct students for a minimum of 240 minutes and receive full ADA funding for the day, and may release students early so teachers can engage in Professional Learning.
- **OCA/OCTECHS** academic calendar will run the same days, with the exception of the bad weather days and early release days. They will have theirs on Fridays (to align with the Odessa College calendar).

Administrative Recommendation:

Approval of ECISD 2023-2024 Academic Calendar and OCA/OCTECHS Calendar



Ector County ISD Academic Calendar 2023-24

187 Teacher Days / 180 Student Days

Option C

August 2023						
S	M	T	W	T	F	S
	31	1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Jul. 31 – Aug. 1: New Teacher Orientation
 Aug. 2-8: Professional Development
 Aug. 9: First Day of School PK-6 & 9
 Aug. 14: First Day of School 7-8 & 10-12

September 2023						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

Sep. 4: Labor Day Holiday
 Sep. 13: Student Early Release
 Sep. 15: End of 1st 6-Weeks

October 2023						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Oct. 6: End of 1st 9-Weeks
 Oct. 18: Student Early Release
 Oct. 27: End of 2nd 6-Weeks

November 2023						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Nov. 8: Student Early Release
 Nov. 20-24: Thanksgiving Break

December 2023						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

Dec. 19: Early Release Day/End of 1st Semester
 Dec. 20 - Jan. 2: Christmas Break

January 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Dec. 20 - Jan. 2: Christmas Break
 Jan. 3: Professional Development
 Jan. 4: Students Return
 Jan. 15: MLK Day

February 2024						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

Feb. 7: Student Early Release
 Feb. 16: End of 4th 6-Weeks
 Feb. 19: Bad Weather Day/President's Day

March 2024						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24/ 31	25	26	27	28	29	30

Mar. 8: West Texas Relays/Student Early Release/
 End of 3rd 9-Weeks
 Mar. 11-15: Spring Break
 Mar. 29: Good Friday

April 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	30					

Apr. 1: Bad Weather Day
 Apr. 5: End of 5th 6-Weeks

May 2024						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

May 23: Last Day of School
 May 24: Records Day
 May 27: Memorial Day
 May 28-30: Summer Learning Teacher PL

June 2024						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23/ 30	24	25	26	27	28	29

Jun. 3-Jul. 17: Elementary Summer Learning
 Jun. 3-Jul. 27: Middle School Summer Learning
 Jun. 3-Jul. 27: High School Summer Learning
 Jun. 3-Jul. 17: Senior Credit Recovery

July 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Jul. 3-4: 4th of July Holiday
 Jun. 3-Jul. 17: Elementary Summer Learning
 Jun. 3-Jul. 17: Senior Credit Recovery

Semester 1 – 89 Days

Semester 2 – 91 Days

Total Days – 180 Days

DRAFT



OCA & OCTECHS Academic Calendar 2023-24

for Early College High School Students at Odessa College

AUGUST 2023						
S	M	T	W	T	F	S
	31	1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

Jul. 31-Aug. 1: New Teacher Orientation
 Aug. 2-8: Teacher Professional Development
 Aug. 9: First Day of School PK-6th & 9th
 Aug. 14: First Day of School 7th-8th & 10th-12th
 Aug. 21: Fall I College Classes Begin

SEPTEMBER 2023						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

Sep. 4: Labor Day Holiday
 Sep. 15: OCA / OCTECHS Student Early Release

OCTOBER 2023						
S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Oct. 6: End of 1st 9 Weeks
 Oct. 11: End of Fall I for College Classes
 Oct. 16: Fall 2 College Classes Begin
 Oct. 20: OCA / OCTECHS Student Early Release

NOVEMBER 2023						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Nov. 10: OCA / OCTECHS Student Early Release
 Nov. 20-24: Thanksgiving Break

DECEMBER 2023						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24/ 31	25	26	27	28	29	30

Dec. 7: End of Fall 2 for College Classes
 Dec. 9: Odessa College Fall Graduation
 Dec. 19: Early Release Day/End of 1st Semester
 Dec. 20 – Jan. 2: Christmas Break

JANUARY 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Jan. 3: Teacher Professional Development
 Jan. 4: Students Return / Begin 3rd 9 Weeks
 Jan. 15: MLK Day
 Jan. 16: Spring I College Classes Begin

FEBRUARY 2024						
S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29		

Feb. 9: OCA / OCTECHS Student Early Release
 Feb. 23: Bad Weather Day for OCA / OCTECHS

MARCH 2024						
S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24/ 31	25	26	27	28	29	30

Mar. 7: End of Spring I for College Classes
 Mar. 8: West Texas Relays/Student Early Release/
 End of 3rd 9 Weeks / Mar. 11-15: Spring Break
 Mar. 18: Begin 4th 9 Weeks
 Mar. 19: Spring 2 College Classes Begin
 Mar. 29: Good Friday

APRIL 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	30					

Apr. 5: Bad Weather Day for OCA / OCTECHS

MAY 2024						
S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

May 9: End of Spring 2 for College Classes
 May 10-11: Odessa College Spring Graduations
 May 17: OCTECHS & OCA Graduations
 May 23: Last Day of School / End of 2nd Semester
 May 24: Records Day / May 27: Memorial Day
 May 28-30: Summer Learning Teacher PD Days

JUNE 2024						
S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23/ 30	24	25	26	27	28	29

Jun. 3-Jul. 17: Elementary Summer Learning
 Jun. 3-Jun. 27: Middle School Summer Learning
 Jun. 3-Jun. 27: High School Summer Learning
 Jun. 3-Jul. 17: Senior Credit Recovery

JULY 2024						
S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

Jul. 3-4: 4th of July Holiday
 Jun. 3-Jul. 17: Elementary Summer Learning
 Jun. 3-Jul. 17: Senior Credit Recovery

Total Teacher Days: 187 Days

Total Student Days: 180 Days

Semester 1: 89 Days / Semester 2: 91 Days



BOARD OF TRUSTEES

SUBJECT: Consent Agenda

PRESENTED BY: Dr. Scott R. Muri

BACKGROUND INFORMATION:

Ector County ISD adopted the use of the consent agenda as a means of expediting regular meetings. Consent agenda items consist of typical or routine matters in nature and typically have been discussed in a prior Board Work Study session. As such, the Board can consider all items included in the Consent Agenda with one motion. Should the Board choose to consider any item on the Consent Agenda separately, that item can be removed from the Consent Agenda, discussed, and voted on separately.

ADMINISTRATIVE RECOMMENDATION:

Approval of the Consent Agenda.



REQUEST FOR APPROVAL OF MINUTES OF MEETINGS

Attached you will find minutes of meetings of the Board of Trustees for:

January 10, 2023 – Board Workshop Meeting
January 17, 2023 – Regular Board Meeting

AT A BOARD WORKSHOP MEETING OF THE BOARD OF TRUSTEES OF THE ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT HELD AT THE ADMINISTRATION BOARD ROOM, 802 NORTH SAM HOUSTON, ODESSA, ECTOR COUNTY, TEXAS, AT 6:00 P.M., JANUARY 10, 2023, WITH THE FOLLOWING MEMBERS:

Present:

Delma Abalos
Dr. Steve Brown
Carol Gregg
Tammy Hawkins
Dennis Jones
Dr. Donna Smith
Christopher Stanley

Absent:

School Officials: Dr. Scott Muri, Mike Adkins, Dr. Keeley Boyer, Dr. Lilia Náñez, Deborah Ottmers, Dr. Anthony Sorola, Alicia Syverson, Dr. Kellie Wilks

Others: Tatiana Dennis, Ashley Osborne, Jason Osborne, Robert Cedillo, Tracey Borchardt, Aaron Hawley, Jaime Miller, Julia Willett-Weekly, Leslie Wilson, Staci Ashley, Erin Bueno, Lisa Wills, Cindy Retana, Brandon Reyes, Cortney Smith, Mauricio Marquez, Ryan Merritt, Ruth Campbell, Monica McDaniel, Mary Franco

26182 **Meeting Called to Order:** Dr. Steve Brown, Board President, called the Board of Trustees Meeting to order at 6:00 p.m.

26183 **Verification of Compliance with Open Meeting Law – this is to certify that the provisions of Section 551.001 of the Texas Government Code have been met in connection with public notice of this meeting:** Board President Dr. Steve Brown, verified that the provisions of Section 551.001 of the Texas Government Code have been met in connection with public notice of this meeting.

26184 **Opening Remarks by Superintendent:** In his opening remarks, Superintendent Dr. Scott Muri took a moment to thank the Odessa City Council and Mayor Javier Joven for a School Board Month proclamation celebrating the Ector County ISD Trustees (the board had just returned from receiving the proclamation at the City Council meeting). He also talked about the board's upcoming visit to Austin to talk with elected officials about the school board's legislative priorities for the upcoming session. The visit they will be making this week is also part of their involvement in the inaugural Raise Your Hand Texas Trustee Advocate Program.

Public Comment: Individuals who wish to participate during the portion of the meeting designated for public comment shall sign up with the presiding officer or designee before the meeting begins as specified in the Board's procedures on public comment and shall indicate the agenda item on which they wish to address the Board. *BED(LOCAL)*

Report/Discussion Items

26185 **Presentation of the Career & Technical Education Program**: Associate Superintendent of Curriculum & Instruction Dr. Lilia Nanez opened this item for discussion. Executive Director of Career & Technical Education Ryan Merritt gave Trustees a report on Career & Technical Education (CTE) in ECISD. The mission of ECISD's CTE program is to prepare students to compete in the global workforce through rigorous academic and work-based learning programs. The District offers 26 CTE programs of study, all of which are aligned to in-demand and high-wage occupations. These are four-year sequences of courses. Data supports the idea that CTE keeps students engaged in school and creates a sense of belonging. A look at the four-year graduation rate for the Class of 2020, shows a graduation rate of 95% for ECISD students in who have taken two or more CTE courses for two more credits within the same course of study, a figure 29% higher than those who do not. Data also shows CTE students perform at a higher level on STAAR End of Course Exams. Students also have access to CTE Dual Credit courses through Odessa College. Dual Credit means students get high school credit and college credit for the same course. In the Fall of 2022, 1,683 students took CTE Dual Credit courses through OC, the cost of which is paid for by ECISD. A few of the items in the planning stages are an Energy Program of Study in collaboration with the Education Partnership of the Permian Basin, a Career Placement Fair in collaboration with the Workforce Board of the Permian Basin and ACCESS, and a Texas Tech Health Sciences Center Middle School to Medical Doctor program.

No action required.

26186 **Possible Request for Approval to Move to Closed Meeting - Personnel Matters - Section 551.074 of the Texas Government Code - [Board will deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of public employees of the District or hear a complaint or charge against an officer or employee.] Consultations with Attorney – Section 551.071 of the Texas Open Meetings Act [The Board will meet in Closed Session in Consultation with the Board's Attorney Regarding all Matters as Authorized by Law.]**

There was no closed session.

26187 **Closing Remarks by Superintendent**: There were no closing remarks.

26188 **Adjournment**: Dr. Steve Brown, Board President, adjourned the Board meeting at 7:59 p.m.

Board President
Dr. Steve Brown

Board Secretary
Christopher Stanley

AT A REGULAR MEETING AND JOINT PUBLIC HEARING WITH DISTRICT CONTINUOUS IMPROVEMENT TEAM ON DISTRICT ANNUAL PERFORMANCE REPORT OF THE BOARD OF TRUSTEES OF ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT HELD ON JANUARY 17, 2023, BEGINNING AT 6:00 P.M. IN THE ADMINISTRATION BUILDING BOARD ROOM, 802 NORTH SAM HOUSTON, ODESSA, ECTOR COUNTY, TEXAS, WITH THE FOLLOWING MEMBERS:

Present:

Delma Abalos
Dr. Steve Brown
Carol Gregg
Tammy Hawkins
Dennis Jones
Dr. Donna Smith
Christopher Stanley

Absent:

School Officials: Dr. Scott Muri, Mike Adkins, Dr. Lilia Nanez, Deborah Ottmers, Dr. Keeley Boyer, Dr. Anthony Sorola, Alicia Syverson, Dr. Kellie Wilks

Others: Tatiana Dennis, Gilbert Vasquez, Andrea Goodson, Elizabeth Wilbanks, Magdeline Cook, Abril Casey, Yoana Picazo, Rebecca Tucker, Ellen Mack, Shadiana Haney, Brandy Taylor, Marcia Clever, Julie Drainer, Emma Dominguez, Jeff Daniels, Savahi Orona, Norma Herrera, Madhavi Gadde, Priyanka Nagalle, Marion Contreras, Blanca Contreras, Katelyn Zimmer, Delfina Ponce, Israel Ponce, Bernice Montes, Brandon Reyes, Chelsea Reyes, Maria Harvey, Melanie Shehann, Bridgette Madrid, Brock Madrid, Cayscen Clinton, Tanna Clinton, Joe Weaks, Kennedi Hernandez, Tracey Borchardt, Valerie Shreves, Regina Chabania, Moncia Olivas, Sheena Salcido, Susan Lara, Omar Ramos, Aaron Hawley, Jessica Gore, Leslie Wilson, Lisa Wills, Jaime Miller, Julia Willett-Weekly, Lou Mireles, Brianna Norris, Jessie Garcia, Leslieanne Prince, Ruth Campbell, Monica McDaniel, Mary Franco

26189 **Meeting Called to Order:** Dr. Steve Brown, Board President, called the Board of Trustees Meeting to order at 6:00 p.m.

26190 **Verification of Compliance with Open Meeting Law:** Dr. Steve Brown, Board President, verified that the provisions of Section 551.001 of the Texas Government Code have been met in connection with public notice of this meeting.

26191 **Pledge of Allegiance to United States and Texas Flags:** The United States and Texas flag pledges were led by Wilson & Young Medal of Honor Middle School Students Acyen Garcia and Charlie Slaton.

26192 **Invocation:** The Invocation was led by Pastor Joe Weaks, Connection Christian Church.

26193 **Special Presentations:**

School Board Recognition Month Proclamation: January is School Board Recognition Month throughout Texas, and we are proud to celebrate our Trustees. Many campuses throughout the District expressed their appreciation. Last Tuesday, the Mayor proclaimed this to be ECISD School Board Recognition Month.

Presentation of Texas Association of School Boards Buyboard Rebate: Our school district is committed to competitive purchasing practices in order to use taxpayer dollars wisely and responsibly while supporting the work of our staff and students. TASB Buyboard representative Lupe Mireles delivered a rebate check in the amount of \$60,213 to Ector County ISD for purchases made through the BuyBoard in 2021-22. This is based on more than 1,100 purchases during that school year.

Recognition of State Qualifier for UIL Congress: Odessa High School Senior Priyanka Nagalla was recognized for qualifying for UIL State Congress. The UIL State Congress is an individual contest in a large group setting. It models the legislative process of democracy, specifically, the United States Congress.

Announcement of Academic All-State Student-Athletes for Fall Semester: The Texas High School Coaches Association Academic All-State Teams recognize high school athletes who excel in Grade Point Average, class rank and ACT/SAT score. We have fifteen student-athletes being honored by this coaches' association.

Texas Girls Coaches Association (TGCA) nominates based on the criteria of seniors with GPA 94+ and of good moral character. We have four students honored by the Texas Girls Coaches Association.

This year, we have 19 All-State Honorees:

Odessa High School All-State Football

Joel Aranda – Honorable Mention
Jamikel Cobb – Honorable Mention
Isaiah Essary – Honorable Mention
Jose Guerrero – Honorable Mention
Jaylien Jones - Honorable Mention
Marcos Marquez - Honorable Mention

Permian High School All-State Football

Caysen Clinton – Honorable Mention
Michael Galindo – Honorable Mention
Jace Gilliam – Honorable Mention
Andrew Helguera – 2nd Team
Brock Madrid - Honorable Mention
Ryder Plymell – Honorable Mention
Israel Ponce – Honorable Mention
Omar Ramos – Honorable Mention
Harris Sewell – 2nd Team

Academic All-State Volleyball by the Texas Girls Coaches Association
Paige Byford, Odessa High School
Marissa Rodriguez, Odessa High School
Sarahi Orona – Honorable Mention, Permian High School
Dagmar Ortega – Honorable Mention, Permian High School

Announcement of All-State Athletes for Fall Semester: This item was moved to the February 21, 2023 Regular Board meeting.

26194 **Opening Remarks by Superintendent:** In his opening comments, Superintendent Dr. Scott Muri talked about the Trustees’ visit to Austin during the first week of the legislative session. School Board members Dr. Steve Brown, Dr. Donna Smith and Tammy Hawkins visited the offices of the Lt. Governor Dan Patrick, Senator Brandon Creighton Chair of the Senate Public Education Committee and Higher Education Committee, Senator Kevin Sparks and Representative Brooks Landgraf and discussed ECISD’s legislative priorities for this year’s session. He thanked the board for taking the time to strongly advocate for ECISD students and staff members.

26195 **Public Comment:** Individuals who wish to participate during the portion of the meeting designated for public comment shall sign up with the presiding officer or designee before the meeting begins as specified in the Board’s procedures on public comment and shall indicate the agenda item on which they wish to address the Board. *BED(LOCAL)*

In public comment, Sheena Salcido, Vice President of the local TSTA chapter, thanked the Board of Trustees for the work they are doing, the way they prioritize salaries and pay for employees, and safety and learning for students. She lauded them for making decisions that are purely for the benefit of the greater good, and for challenging all staff to be leaders.

Action Items

26196 **Discussion of and Request for Approval of Purchases over \$50,000:** Moved by Jones, seconded by Hawkins to table the Virtual Instructional Coaching RFP to be brought back in February and to approve the remaining two Purchases over \$50,000 as presented.

Motion unanimously approved.

26197 **Discussion of and Request for Approval of Election Order and Notice for May 6, 2023 Board of Trustees Election:** Moved by Stanley, seconded by Jones to approve the Election Order and Notice for May 6, 2023 Board of Trustees Election as presented.

Motion unanimously approved.

26198 **Discussion of and Request for Approval to Submit a Grant to the Office of the Governor for Rifle Resistant Body Armor Grant Program FY 2024:** Moved by Smith, seconded by Hawkins to approve the submission of Grant to the Office of the Governor for Rifle Resistant Body Armor Grant Program FY 2024 as presented.

Motion unanimously approved.

26199 **Discussion of and Request for Approval to Submit a Grant to the Office of the Governor for Project Safe Neighborhoods Grant Program FY 2024:** Moved by Gregg, seconded by Jones to approve the submission of Grant to the Office of the Governor for Project Safe Neighborhoods Grant Program FY 2024 as presented.

Motion unanimously approved.

26200 **Discussion of and Request for Approval to Submit a Grant to the Office of the Governor for Bullet Resistant Shields for ECISD Frontline Peace Officers:** Moved by Gregg, seconded by Hawkins to approve the submission of Grant to the Office of the Governor for Bullet Resistant Shields for ECISD Frontline Peace Officers as presented.

Motion unanimously approved.

26201 **Consent Agenda:** Moved by Gregg, seconded by Hawkins to approve Consent Agenda as presented.

- A. Request for Approval of Minutes of Meetings
- B. Request for Approval of Bills for Payment
- C. Request for Approval of Acceptance of Donations Over \$10,000

Motion unanimously approved.

Report/Discussion Items

26202 **Joint Public Hearing with District Continuous Improvement Team on District Annual Performance Report:** Superintendent Dr. Scott Muri opened this item for discussion. Executive Director of Accountability Dr. Jessica Gore presented the District Annual Performance Report. School districts are required to hold a public hearing to discuss this annual report which includes academic performance data, accreditation status, campus performance objectives, and information on violent or criminal incidents. The information in this report is for the 2020-21 school year.

Immediately following the presentation, Board President Dr. Steve Brown declared the Joint Public Hearing with District Continuous Improvement Team on District Annual Performance Report, ***open***.

There was no public comment.

Board President Dr. Steve Brown declared the Joint Public Hearing with District Continuous Improvement Team on District Annual Performance Report, **closed**.

No action required.

26203 **Possible Request for Approval to Move to Closed Meeting - Personnel Matters - Section 551.074 of the Texas Government Code [Board will deliberate the appointment, employment, evaluation, reassignment, duties, discipline, or dismissal of public employees of the District; or hear a complaint or charge against an officer or employee.] Consultations with Attorney – Section 551.071 of the Texas Open Meetings Act [The Board will meet in Closed Session in Consultation with the Board’s Attorney Regarding all Matters as Authorized by Law.]:**

There was no closed session.

26204 **Information Items:** The Board of Trustees were provided with the following information items: Acknowledgement of Donations, Financials, Purchasing Report, and Routine Personnel Report.

26205 **Closing Remarks by the Superintendent:** There were no closing remarks.

26206 **Adjournment:** Board President Dr. Steve Brown adjourned the Board meeting at 7:33 p.m.

Board President
Dr. Steve Brown

Board Secretary
Christopher Stanley



REQUEST FOR APPROVAL OF BILLS FOR PAYMENT

Attached you will find a list of disbursements for the previous month for your approval.

TO: BOARD OF TRUSTEES
ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT

FROM: ACCOUNTS PAYABLE

RE: CHECK REGISTER

The following check amounts for the operations, materials and supplies for the maintenance of the School District are presented for your approval.

For the period 1/12/2023 to 2/8/2023

ANALYSIS RECAPITULATION	AMOUNT
Operating Fund:	\$ 13,518,618.21

APPROVED: _____ DATE: _____

ECTOR COUNTY ISD
CHECK REGISTER
01/12/2023 - 02/08/2023

DATE	PAYEE	AMOUNT
1/18	ALERT SERVICES INC	\$ 164.00
1/18	ANCHOR BOLT & SUPPLY	7.85
1/18	B-LINE FILTER & SUPPLY INC	1,436.16
1/18	BUCK'S WHEEL & EQUIPMENT COMPANY	697.17
1/18	CMC BUSINESS SYSTEMS INC	163.83
1/18	CMC BUSINESS SYSTEMS INC	2,568.00
1/18	FLAGHOUSE INC	2,362.92
1/18	FRANKLIN-COVEY CLIENT SALES, INC.	3,500.00
1/18	NO TEARS LEARNING INC.	15,172.74
1/18	LAKESHORE LEARNING MATERIALS	11,028.27
1/18	LOU'S CLINICAL LAB INC	190.00
1/18	LOU'S CLINICAL LAB INC	882.00
1/18	MARK'S PLUMBING PARTS	3,595.80
1/18	MATHWARM-UPS.COM	2,385.00
1/18	AIM MEDIA TEXAS OPERATING LLC	276.50
1/18	ODESSA COLLEGE	20,000.00
1/18	O REILLY AUTO ENTERPRISES LLC	439.89
1/18	ORIENTAL TRADING COMPANY INC	614.52
1/18	SCHOLASTIC BOOK CLUB	3,179.53
1/18	SCHOLASTIC BOOK FAIRS	14,835.35
1/18	SECURED DOCUMENT SHREDDING INC	1,088.00
1/18	TEXAS COMPUTER EDUCATION ASSOCIATION	567.00
1/18	THE BOSWORTH LTD	32.33
1/18	BROADWAY MOTORS INC	488.56
1/18	NAPA AUTO PARTS	800.10
1/18	SCARBOROUGH SPECIALTIES, INC	425.22
1/18	TRANSMISSION SERVICE & SUPPLY INC	607.97
1/18	SEIDLITZ EDUCATION, LLC	8,181.00
1/18	ARAMARK UNIFORM & CAREER APPAREL GROUP INC.	1,717.77
1/18	CIRCLE P RANCH SUPPLY INC	24.95
1/18	BEST CHOICE COFFEE SERVICES LLC	366.10
1/18	SCHOOL SPECIALTY LLC	2,282.36
1/25	4IMPRINT INC	679.61
1/25	ALL ABOUT HEARING	950.00
1/25	AMERIPRIDE SERVICES INC.	415.33
1/25	B-LINE FILTER & SUPPLY INC	770.40
1/25	CUMMINS SOUTHERN PLAINS LLC	729.60
1/25	DIAMOND BUSINESS SERVICES INC	1,166.71
1/25	DRAMATIC PUBLISHING	607.17
1/25	GANDY INK	339.00
1/25	VITAL SIGNS	50.00
1/25	KELLY-MOORE PAINT	557.74
1/25	LAKESHORE LEARNING MATERIALS	12,270.68
1/25	MATHWARM-UPS.COM	14,545.00
1/25	ODESSA COLLEGE	500.00

1/25 O REILLY AUTO ENTERPRISES LLC	1,065.26
1/25 SCHOLASTIC BOOK FAIRS	10,926.30
1/25 SECURED DOCUMENT SHREDDING INC	128.00
1/25 SIMS PLASTIC INC	418.94
1/25 THE BOSWORTH LTD	7,189.47
1/25 TRANE U.S. INC.	19,588.00
1/25 WEISSMAN'S DESIGN FOR DANCE	332.63
1/25 WOLFCOM ENTERPRISES	1,909.00
1/25 GALLS, LLC	3,889.14
1/25 DEERE & COMPANY	13,774.26
1/25 NAPA AUTO PARTS	66.11
1/25 MULTICARE PLUS	75.00
1/25 KAGAN PUBLISHING AND PROFESSIONAL DEVELOPMENT	3,249.00
1/25 ARAMARK UNIFORM & CAREER APPAREL GROUP INC.	1,288.38
1/25 SOUTHERN TIRE MART LLC	1,632.36
1/25 CHAMPION TRUCK & TRAILER INC	10,500.00
1/25 BEST CHOICE RESTAURANTS LLC	469.43
1/25 BEST CHOICE COFFEE SERVICES LLC	381.88
1/25 PARTS TOWN, LLC	500.00
1/25 SCHOOL SPECIALTY LLC	1,281.48
1/25 A TEX RESTAURANT SUPPLY INC	199,430.00
1/25 ODP BUSINESS SOLUTIONS LLC	432.48
1/25 AMERICAN ASSOCIATION OF SCHOOL ADMINISTRATORS INC	1,495.00
2/3 4IMPRINT INC	178.95
2/3 ALLDATA LLC	975.00
2/3 AMERIPRIDE SERVICES INC.	2,956.24
2/3 BASIN BLOCK & SUPPLY	1,195.00
2/3 BUCK'S WHEEL & EQUIPMENT COMPANY	394.94
2/3 CENTERS FOR CHILDREN & FAMILIES	2,250.00
2/3 CMC BUSINESS SYSTEMS INC	1,341.04
2/3 CONSORTIUM FOR SCHOOL NETWORKING (COSN)	2,796.00
2/3 FLINN SCIENTIFIC INC	2,782.90
2/3 FRANKLIN-COVEY CLIENT SALES, INC.	2,814.00
2/3 GANDY INK	1,075.24
2/3 IMP/INTERNATIONAL MEETING PLANNERS	75.00
2/3 J W PEPPER & SON INC	1,670.28
2/3 LAKESHORE LEARNING MATERIALS	5,220.77
2/3 LAWSON PRODUCTS INC	1,397.30
2/3 MARK'S PLUMBING PARTS	2,861.20
2/3 MSC INDUSTRIAL SUPPLY CO.	685.08
2/3 ODESSA COLLEGE	450.00
2/3 O REILLY AUTO ENTERPRISES LLC	115.01
2/3 SCHOLASTIC BOOK FAIRS	102.70
2/3 SCHOOL NURSE SUPPLY INC	3,930.75
2/3 TEXAS ASSOCIATION FOR HEALTH, PHYSICAL EDUCATION,	3,600.00
2/3 TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFICIALS	965.00
2/3 THERMO FLUIDS INC	466.80
2/3 WEISSMAN'S DESIGN FOR DANCE	2,704.23
2/3 WEST MUSIC CO	209.94
2/3 NAPA AUTO PARTS	21.75

2/3 NAPA AUTO PARTS	650.26
2/3 KAGAN PUBLISHING AND PROFESSIONAL DEVELOPMENT	4,749.00
2/3 ARAMARK UNIFORM & CAREER APPAREL GROUP INC.	1,318.32
2/3 SOUTHERN TIRE MART LLC	1,465.62
2/3 SCHOOL SPECIALTY LLC	1,689.00
2/3 ODP BUSINESS SOLUTIONS LLC	59.06
2/8 4IMPRINT INC	2,569.52
2/8 ANCHOR BOLT & SUPPLY	75.27
2/8 BUCK'S WHEEL & EQUIPMENT COMPANY	905.40
2/8 AUTOMATIC ICE MACHINE	17,478.02
2/8 COMPUTATA SOLUTIONS LLC	1,018.75
2/8 COMPUTATA SOLUTIONS LLC	157.00
2/8 GOPHER SPORT	783.61
2/8 HAL LEONARD CORPORATION	217.94
2/8 HEXCO INC	207.00
2/8 VITAL SIGNS	577.59
2/8 LAKESHORE LEARNING MATERIALS	2,240.06
2/8 LONE STAR SIGNS OF WEST TEXAS	300.00
2/8 MATHWARM-UPS.COM	2,385.00
2/8 ODESSA COLLEGE	509.67
2/8 O REILLY AUTO ENTERPRISES LLC	910.52
2/8 SCHOLASTIC BOOK FAIRS	11,116.66
2/8 SCHOLASTIC INC	647.00
2/8 SCHOOL NURSE SUPPLY INC	148.50
2/8 TEXAS ASSOCIATION OF SCHOOL BUSINESS OFFICIALS	535.00
2/8 PARK PLACE PULBICATION LP	250.00
2/8 THE BOSWORTH LTD	10,469.03
2/8 TRANE U.S. INC.	38,388.70
2/8 ULINE INC.	1,639.38
2/8 WEST MUSIC CO	36.34
2/8 FOLLETT SCHOOL SOLUTIONS INC	46.11
2/8 ARAMARK UNIFORM & CAREER APPAREL GROUP INC.	564.54
2/8 NATIONAL RESTAURANT ASSOCIATION	2,592.00
2/8 LRP CONFERENCE. LLC	10,500.00
2/8 CIRCLE P RANCH SUPPLY INC	192.65
2/8 WEST TEXAS FILTERS INC	19,104.06
2/8 SCHOOL SPECIALTY LLC	3,208.84
1/12 VERIZON WIRELESS SERVICES LLC	10,869.96
1/12 VERIZON WIRELESS SERVICES LLC	148.82
1/12 TEXAS TECH	8,115.00
1/18 806 TECHNOLOGIES INC.	19,350.00
1/18 AARON ALEX MOLINA	11.75
1/18 ADELLE PEREZ	1,102.46
1/18 ADRIAN GARCIA	1,051.50
1/18 ADVANCED MAILING SOLUTIONS	512.50
1/18 AIDE GARCIA	40.88
1/18 ALBERT J VALENCIA	194.94
1/18 ALICIA JOHNSON	12.94
1/18 ALICIA SYVERSON	135.00
1/18 ALISHA SLIDER	47.25

1/18 AMANDA PADILLA	26.56
1/18 AMANDA WEBBER	1,102.46
1/18 AMARILLO ISD	579.42
1/18 AMAZON CAPITAL SERVICES	27,885.64
1/18 ANA LEE TARANGO	930.60
1/18 ANDREA VALERO	39.63
1/18 ANGELA AGUIRRE	36.56
1/18 ANITA MCKAY	1,102.46
1/18 ANNIE NELSON	218.01
1/18 ANTHONY JOEL SOROLA	307.00
1/18 APPLE, INC	54,561.20
1/18 APRIL JOHNSON	43.69
1/18 ASHLEY ROJO	1,102.46
1/18 ASHLEY ROJO	207.91
1/18 ASHLEY SELLERS	327.91
1/18 ASHLEY SELLERS	320.00
1/18 ASHLEY SELLERS	22.50
1/18 AT&T	123.40
1/18 AT&T	1,082.97
1/18 AT&T	9,097.07
1/18 AT&T MOBILITY	57.23
1/18 ATMOS ENERGY	93,082.28
1/18 BEATRIS MATA	267.00
1/18 BECKY QUIROZ	75.44
1/18 BECKY RAMIREZ	28.63
1/18 BECKY RAMIREZ	267.00
1/18 BIMBO BAKERIES USA	2,656.64
1/18 BLAIR LAWSON	516.51
1/18 DICK BLICK COMPANY	1,114.95
1/18 BRANDAN COOK	356.90
1/18 BRANDON YOUNG	364.00
1/18 BRENDA H RANGEL	808.61
1/18 BRIANNA GARCIA	7.84
1/18 BRITTANY MOLINAR	1,102.46
1/18 BRITTANY SWAIM	14.13
1/18 BROOKE SPARKMAN	1,102.46
1/18 BUSINESS PROFESSIONALS OF AMERICA-AREA 4 REGION 2	760.00
1/18 CAITLIN COUCH	23.88
1/18 CAVALLO ENERGY TEXAS LLC	133,618.26
1/18 CARA SHEPHARD	1,102.46
1/18 CAROLINA VASQUEZ	78.56
1/18 CDW-G	129,734.81
1/18 CELESTE POTTER	320.00
1/18 NBCEC INC	1,619.03
1/18 CHRISTI NICKELS	1,102.46
1/18 CHRISTINA SIFUENTEZ	11.56
1/18 CHRISTINA SIFUENTEZ	1,102.46
1/18 CHRISTINE DOCKALL	15.19
1/18 CHRISTINE VAN SYOC	13.94
1/18 CHRISTOPHER BARTLETT	1,046.61

1/18 CHRISTY KENNEDY	214.88
1/18 CICI'S PIZZA	195.74
1/18 CINDY MCCORD	128.00
1/18 CITY OF ODESSA	16,381.67
1/18 CLARISA ARRAS	98.37
1/18 CLAUDIA CALLEROS	28.75
1/18 CLINT STOWE	89.56
1/18 COURTNEY BRANSCUM	1,833.51
1/18 COURTNEY HALLCY	91.70
1/18 CREIGHTON REED	1,190.00
1/18 CRISTA MITCHEL	23.31
1/18 CRISTINA FIGUEROA	19.06
1/18 CULLIGAN WATER CONDITIONING OF WEST TEXAS	223.50
1/18 CURRICULUM ASSOCIATES INC	873.60
1/18 CYNTHIA RETANA	203.00
1/18 DANIEL BUSTAMANTE	66.94
1/18 DAVID CUPP	113.31
1/18 DAWN HERNANDEZ	854.60
1/18 DEBORAH MCCARTHY	2,000.00
1/18 DENISE HOUGH	1,102.46
1/18 DIANE HARLAN	26.56
1/18 DOMINO'S PIZZA	2,936.50
1/18 DR. ZELAYA EDUCATIONAL CONSULTING LLC	2,998.80
1/18 DUSTIN WINKLER	781.27
1/18 ELIZABETH MARJASON	36.00
1/18 ELIZABETH MCNABB	1,102.46
1/18 ELLEN SMITH	327.91
1/18 ELLEN SMITH	766.68
1/18 ELLEN SMITH	18.63
1/18 ELSA ENRIQUEZ	42.06
1/18 ELUMA LLC	5,520.00
1/18 EMMA HERNANDEZ	1,102.46
1/18 ERIKA NATIVIDAD	50.87
1/18 ERIKA POCATERRA	207.91
1/18 ETHAN RUBALCADO	808.61
1/18 EVA FRANKS	51.81
1/18 EVELYN FRAUSTO	207.91
1/18 PETTY CASH	321.15
1/18 G H DAIRY	52,758.59
1/18 GABRIELA BARRY	58.75
1/18 GABRIELA BARRY	1,102.46
1/18 GARDENDALE WATER CO	1,274.00
1/18 GARDENDALE WATER CO	24.00
1/18 GOODSON SERVICE COMPANY	180.00
1/18 GRACIE QUINTELA	28.25
1/18 GRANDE COMMUNICATIONS NETWORK LLC	1,816.00
1/18 HARMONY HOME CHILDREN'S ADVOCACY CENTER	900.00
1/18 HEATHER DRIGGERS	64.06
1/18 HEIDI L HELFERICH	14.19
1/18 HENLEY PRICE	24.81

1/18 HOME DEPOT USA INC - STORE #562	4,199.99
1/18 HOUSTON ISD	8,264.10
1/18 HUMBERTO HERNANDEZ JR	615.00
1/18 INTERACTIVE HEALTH TECHNOLOGIES LLC	6,407.00
1/18 INTERNATIONAL ASSURANCE	69,193.03
1/18 ITHAKA HARBORS, INC	780.00
1/18 ITZANA ZAVALA	15.38
1/18 JAIME MILLER	209.00
1/18 JAMES A. MCKINNEY	9,838.00
1/18 JAMIE O'CONNELL	1,102.46
1/18 JAVIER RUIZ	154.00
1/18 JAYNE TILLERY	105.81
1/18 JENNIFER NUNEZ	213.00
1/18 JENNIFER WIMBERLEY	29.06
1/18 JERIMIE HERNANDEZ	42.05
1/18 JESSICA DENNEY	504.00
1/18 JESSICA DOMINGUEZ	1,102.46
1/18 JOHN'S SALES & SERVICE	70.85
1/18 JOIE SEATON	9.00
1/18 JOLYNN VARELA	207.91
1/18 JUAN FUENTES	93.94
1/18 JUDITH CAWLEY	127.80
1/18 JULIA KELTON	323.31
1/18 JULIE SORUM	120.13
1/18 KAITLYN BRADDOCK	207.91
1/18 KARA STRIBLING	1,102.46
1/18 KARLA GUZMAN	327.91
1/18 KAY'S EMBLEMS INC	4,307.25
1/18 KAYLEA BROOKS	1,102.46
1/18 KEELEY RENE SIMPSON	623.12
1/18 KELLIE THOMAS	118.38
1/18 KELLIE WILKS	1,735.71
1/18 KELLIE WILKS	366.20
1/18 KIMBERLY QUIROZ	1,102.46
1/18 KRISTA BRADDOCK	207.91
1/18 KRISTEN VESELY	543.51
1/18 KRISTI EICHER	292.69
1/18 KRISTIN WHITTENBURG	51.44
1/18 LABATT FOOD SERVICE	102,320.44
1/18 LAKRISHA RODRIGUEZ	7.50
1/18 LAURA SAMANIEGO	22.94
1/18 LAUREN TAVAREZ	1,102.46
1/18 LAURIE BRUNER	1,102.46
1/18 LEAD4WARD LLC	2,205.00
1/18 LIDIA C VALENZUELA	90.03
1/18 LILIA NANEZ	135.00
1/18 LILIA NANEZ	59.00
1/18 LINDE GAS & EQUIPMENT INC	206.92
1/18 LISA WILLS	45.00
1/18 LIZZA CAMPOS	1,102.46

1/18 LYDIA GAIL ROUNDTREE	1,102.46
1/18 LYDIA GAIL ROUNDTREE	569.60
1/18 LYND SAY FREEMAN	57.75
1/18 MAHIRA SALINAS	65.13
1/18 MANDY HINOJOS	1,102.46
1/18 MANDY HINOJOS	327.91
1/18 MANUELA ESCAJEDA	33.88
1/18 MARIA COSTILLA	16.88
1/18 MARIA ZUBIATE	47.25
1/18 MARISSA LOPEZ	34.81
1/18 MARISSA LOPEZ	1,102.46
1/18 MAURICIO MARQUEZ	637.12
1/18 MAYRA R ALVAREZ	48.44
1/18 MAYRA VENEGAS REYNOSO	1,102.46
1/18 MEKAYLA TRUJILLO	809.06
1/18 MELISSA COOPER	267.00
1/18 MELISSA COOPER	18.13
1/18 MELISSA QUINTELA	5.69
1/18 MICAH ARROTT	327.91
1/18 MICAH PETTIGREW	5.63
1/18 MICHAEL MARTIN	1,102.46
1/18 MICHELLE A. PRESS	1,102.46
1/18 MICHELLE MADRID	1,102.46
1/18 MIKAL CROWDER	128.00
1/18 MONICA RODRIGUEZ	1,102.46
1/18 MYRNA DIAZ	1,102.46
1/18 N-TUNE MUSIC & SOUND INC	210.50
1/18 NATALIE GUARA	42.00
1/18 NATALIE ROBERSON	364.00
1/18 NATALIE THOMS	24.19
1/18 NATIONAL TRAVEL SYSTEMS	2,976.80
1/18 NCS PEARSON INC	3,300.00
1/18 NETSYNC NETWORK SOLUTIONS	8,468.75
1/18 NICHOLE JACKSON	364.00
1/18 NOBUYUKI SHIRAISHI	105.75
1/18 NORA ISELA CRUZ	44.63
1/18 ODESSA CHAMBER OF COMMERCE	350.00
1/18 SWECO INC	8,615.21
1/18 SEWCO INC	609.12
1/18 BLANCA GONZALEZ	49.26
1/18 MELISA GARCIA	48.25
1/18 PATHWAYZ COMMUNICATIONS INC	5,261.12
1/18 PATRICIA HOLGUIN	1,102.46
1/18 PATRICIA LOGAN	112.25
1/18 PENSKE COMMERCIAL VEHICLES US LLC	968.85
1/18 SHANNON D GAYLOR	470.00
1/18 PETER C GORMAN	2,250.00
1/18 PIRAINO CONSULTING, INC	1,480,517.92
1/18 POCKET NURSE ENTERPRISES INC	2,669.41
1/18 QM QUALITY MATTERS INC	55.00

1/18 RACHEL GALVAN	32.00
1/18 RACHEL GALVAN	1,102.46
1/18 REBECCA J NORRIS	1,102.46
1/18 REBECCA MILLETT	24.25
1/18 RICO RIOS	364.00
1/18 RIVERSIDE ASSESSMENTS LLC	541.20
1/18 ROBERTO CEDILLO	216.00
1/18 ROBERTS TRUCK CENTER OF TEXAS	312.00
1/18 ROCIO DAVILA	32.00
1/18 ROCIO DAVILA	32.81
1/18 ROSA M DOMINGUEZ	30.75
1/18 ROSALITA GARCIA	20.25
1/18 ROSALITA GARCIA	52.88
1/18 ROSAS CAFE / BOBBY COX Co.	356.31
1/18 SAM'S CLUB DIRECT	1,195.07
1/18 SANDRA ELMS	149.00
1/18 SANDY EMMERSON	810.00
1/18 SARA COX	1,102.46
1/18 SARAH R AGUIRRE	426.88
1/18 SARITA BROWN	1,102.46
1/18 SHADIANA HANEY	207.91
1/18 SHALON JORDAN	38.19
1/18 SHAVEDRIA RAY	1,102.46
1/18 SHELLEY WRIGHT	335.00
1/18 SIERRA BISHOP	12.25
1/18 SIRIUS EDUCATION SOLUTIONS LLC	9,878.00
1/18 SKILLSUSA INC	80.00
1/18 SKILLSUSA INC	100.00
1/18 SOCORRO RODRIGUEZ	34.50
1/18 SONIA MARTIN VELICIAS	207.91
1/18 STACI WALTON	1,102.46
1/18 STACIE AHRLETT	1,102.46
1/18 STEPHANIE CLARK	1,102.46
1/18 STEPHANIE EVANS	11.00
1/18 SWIM SHOPS OF THE SOUTHWEST	407.10
1/18 SYSCO USA, INC	36,196.24
1/18 TABITHA NAJERA	1,102.46
1/18 FRANK E GOMEZ	3,600.00
1/18 TEXAS ASSOCIATION OF SCHOOL	65.00
1/18 TATUM MARIE ROE	1,102.46
1/18 TERESA OWENS	35.44
1/18 TERESA OWENS	200.57
1/18 TERI MCLEOD	1,102.46
1/18 TEXAS ASSOCIATION FOR THE GIFTED & TALENTED	1,794.00
1/18 TEXAS ASSOCIATION OF SCHOOL BOARDS	855.00
1/18 TEXAS HIGH SCHOOL POWERLIFTING	150.00
1/18 TEXAS HIGH SCHOOL WOMENS POWERLIFTING ASSOCIATION	100.00
1/18 TEXAS HIGH SCHOOL WOMENS POWERLIFTING ASSOCIATION	100.00
1/18 TEXAS TECH HEALTH SCIENCES CENTER 65	1,000.00
1/18 THE RON CLARK ACADEMY	3,980.00

1/18 TIFFANY RODRIGUEZ	1,102.46
1/18 TIL-LOIS FIFER	45.94
1/18 TIL-LOIS FIFER	1,102.46
1/18 TIM GILLEY	235.75
1/18 TRINICIA WATSON	1,102.46
1/18 TROPHY DEN	950.00
1/18 UNITED PARCEL SERVICE INC	60.00
1/18 UNITED REFRIGERATION	4,128.94
1/18 VALARIE SHREVES	1,102.46
1/18 VALERIA ZAMBRANO	76.94
1/18 VALERIE STILES	267.00
1/18 VALERIE STILES	42.44
1/18 VANESSA SMITH BROWER	69.81
1/18 VERIZON WIRELESS SERVICES LLC	3,944.49
1/18 VICTORIA NORENA	24.56
1/18 VIKTORIA R HENDERSON	23.50
1/18 VIKTORIA R HENDERSON	1,102.46
1/18 IMPERIAL BAG & PAPER LLC	9,636.22
1/18 WALSH GALLEGOS TREVINO KYLE & ROBINSON PC	1,239.50
1/18 WHITNEY CREEKMORE	31.63
1/18 WILLIAM KENT MCCORD	280.00
1/18 WILLIAM UTSLER	364.00
1/18 XEROX CORPORATION	29,888.72
1/18 XEROX CORPORATION	660.23
1/18 YOANA PICAZO	213.00
1/18 YULISSA ROMERO	69.00
1/25 304 HOTEL OPERATING, LLC	1,439.04
1/25 ACCELERATION ACADEMIES	123,596.00
1/25 ALICIA DOMINGUEZ	41.00
1/25 ALLEN JONES	105.82
1/25 ALMA D GUERRERO	1,200.00
1/25 ALMA MUNOZ	1,036.00
1/25 AMANDA NAPOLEON	1,282.24
1/25 AMAZON CAPITAL SERVICES	17,241.69
1/25 AMY ANDERSON	183.73
1/25 ANGELA BRAZIEL-SMITH	239.25
1/25 ANTHONY JOEL SOROLA	387.00
1/25 ANTHONY SCOTT	60.31
1/25 APPLE, INC	2,817.00
1/25 ASHLEY M DUNN	14.00
1/25 AT&T	9,172.27
1/25 AT&T LONG DISTANCE	0.44
1/25 ATKINS HOLLMAN JONES PEACOCK	4,617.55
1/25 AUDIO ACOUSTICS HEARING CENTERS	820.00
1/25 AUSTIN TREVINO	660.00
1/25 AVANT ASSESSMENT LLC	807.00
1/25 BACKYARD BRAINS INC	11,287.50
1/25 BERNARD HOOPER	540.00
1/25 BIMBO BAKERIES USA	3,005.20
1/25 BLANCA ANAYA	9.25

1/25 BLUE STAR BUS SALES LTD	216.68
1/25 BOSS DEZIGNS	380.00
1/25 BRADLEY MERRITT	996.39
1/25 SPARKLIGHT	288.93
1/25 CAVALLO ENERGY TEXAS LLC	123.70
1/25 CAVALLO ENERGY TEXAS LLC	95,362.63
1/25 CASHWAY WEST, INC.	59.33
1/25 CDW-G	43,047.71
1/25 CELESTE POTTER	58.63
1/25 CENGAGE LEARNING	6,187.50
1/25 CHAD CROWSON	170.35
1/25 CHARLES AND LEZIEE CHURCHFIELD	59,616.48
1/25 NBCEC INC	770.88
1/25 CHRISTINA EUBANK	41.00
1/25 CINDY CONTRERAS	170.00
1/25 CINDY MCCORD	228.90
1/25 CITY OF ODESSA WATER DEPT	10,300.92
1/25 COMMERCIAL FOOD SERVICE	2,845.88
1/25 CORINA ORTIZ	700.00
1/25 CRYSTAL HERNANDEZ	49.50
1/25 CULLIGAN WATER CONDITIONING OF WEST TEXAS	39.50
1/25 CURRICULUM ASSOCIATES INC	10,872.75
1/25 CUSTOM WHOLESALE SUPPLY INC	774.55
1/25 DAVID LAY	12,825.55
1/25 DEBORAH OTTMERS	1,112.00
1/25 DELESA STYLES	26.00
1/25 DELESA STYLES	191.88
1/25 DOMINO'S PIZZA	2,285.50
1/25 DONNA SMITH	63.00
1/25 DS WATERS OF AMERICA INC	45.52
1/25 ECOLAB INC	25,335.88
1/25 ECTOR COUNTY UTILITY DISTRICT	9,602.12
1/25 EOFFICIAL ENTERPRISES, INC.	5,667.30
1/25 EPALLET INC	30,429.00
1/25 ERIN CAMPOS-BUENO	644.33
1/25 FERGUSON FACILITIES SUPPLY	176.52
1/25 FORDE-FERRIER EDUCATIONAL SERVICE	8,579.00
1/25 FRANCESCA FLORANCE	29.72
1/25 FREDERICKSBURG EDUCATION INITIATIVE, INC	2,480.50
1/25 FRONTLINE TECHNOLOGIES GROUP LLC	800.00
1/25 G H DAIRY	32,164.85
1/25 G T DISTRIBUTORS INC	1,017.13
1/25 GARDENDALE WATER CO	200.00
1/25 GERARDO A. GARCIA	41.00
1/25 GROGGY DOG SPORTSWEAR & GRAPHIC DESIGN	737.64
1/25 GUADALUPE NINO	8.06
1/25 HEALTHY FUTURES OF TEXAS	495.00
1/25 HECTOR GUERRERO	2,097.36
1/25 HOME DEPOT USA INC - STORE #562	2,482.75
1/25 HOWARD INDUSTRIES INC	9,335.00

1/25 HUMBERTO HERNANDEZ JR	250.00
1/25 IN DEPTH EVENTS INC	8,122.50
1/25 JAIME MILLER	59.00
1/25 JAMES PORTER	213.00
1/25 JOHNNY SALDIVAR	57.69
1/25 JOY PRODUCTS OF CALIFORNIA INC	276.00
1/25 JUANITA OCON	9.00
1/25 JUDITH CAWLEY	540.00
1/25 KASHUNTA THURMAN	543.67
1/25 KAY'S EMBLEMS INC	465.00
1/25 KELLIE COLLINS	25.81
1/25 KYRSTAN NALL	996.39
1/25 LABATT FOOD SERVICE	108,976.33
1/25 LAURA SIKES	128.59
1/25 LEAD4WARD LLC	4,990.00
1/25 LINDE GAS & EQUIPMENT INC	536.40
1/25 LISA DONAHO	20.44
1/25 LISA HULSEY	28.13
1/25 LISA WILLS	59.00
1/25 LONE STAR LEARNING	285.00
1/25 LYNETTE SALINAS	379.70
1/25 MARCIA TOMBOSKY	379.70
1/25 MARK BENNETT	2,941.37
1/25 MARLA HOPPINS	66.44
1/25 MARLA HOPPINS	68.75
1/25 MAURICIO MARQUEZ	958.94
1/25 MCI FOODS INC	32,899.20
1/25 MICAELA GRENIER	600.00
1/25 MICAH PETTIGREW	735.00
1/25 MICHAEL HORTON	41.00
1/25 MICHAEL HORTON	660.00
1/25 MICHELLE MADRID	64.50
1/25 MICHELLE V URIAS	323.00
1/25 MINERVA CHAVEZ	729.51
1/25 MISTY HINER	585.99
1/25 MITCH DAVIS	1,086.00
1/25 MONICA QUINTERO	478.39
1/25 MONICA QUINTERO	59.92
1/25 N-TUNE MUSIC & SOUND INC	2,866.75
1/25 NATIONAL TRAVEL SYSTEMS	38.49
1/25 NETSYNC NETWORK SOLUTIONS	27,500.00
1/25 NOELIA JIMENEZ	49.68
1/25 NORMA ROJO	13.62
1/25 ODESSA CHAMBER OF COMMERCE	700.00
1/25 ODESSA SIGN SOLUTION LLC	25.00
1/25 ODESSA SUB CHAPTER BASKETBALL	200.00
1/25 SWECO INC	48,959.32
1/25 SEWCO INC	315.81
1/25 LANA J PENLEY	3,750.00
1/25 SHANNON D GAYLOR	1,162.77

1/25 PETROLEUM TRADERS CORPORATION	59,872.75
1/25 SACHI TECH INC	2,000.00
1/25 PIRAINO CONSULTING, INC	1,121,934.08
1/25 POCKET NURSE ENTERPRISES INC	403.99
1/25 PRENTKE ROMICH COMPANY	1,800.00
1/25 PRESENCE LEARNING INC	4,025.75
1/25 RAQUEL RODRIGUEZ	2,080.16
1/25 RHONDA LONG	25.63
1/25 RICHARD A. ONTIVEROZ	26.00
1/25 RICHARD A. ONTIVEROZ	386.00
1/25 RIGO NUNEZ	32.00
1/25 ROB RANKIN	240.00
1/25 ROBERT AVOSSA	5,000.00
1/25 ROBERTS TRUCK CENTER OF TEXAS	1,228.28
1/25 ROSA HERNANDEZ	10.38
1/25 ROSAS CAFE / BOBBY COX Co.	602.31
1/25 SAM'S CLUB DIRECT	1,933.23
1/25 SARA SMITH	350.00
1/25 SCARBOROUGH SPECIALTIES, INC	159.49
1/25 SCOTT MURI	258.53
1/25 SCOTT MURI	61.00
1/25 SHERWIN WILLIAMS	36.83
1/25 SIRIUS EDUCATION SOLUTIONS LLC	48,000.00
1/25 SMARTEST EDU INC	3,105.00
1/25 SOUTHERN BLEACHER COMPANY INC	62,179.00
1/25 STACEY J NUNEZ	26.00
1/25 STACEY J NUNEZ	26.00
1/25 STACEY J NUNEZ	29.00
1/25 STEVE BROWN	138.23
1/25 STEWART & STEVENSON LLC	133.58
1/25 SUL ROSS STATE UNIVERSITY	1,236.96
1/25 SYSCO USA, INC	11,064.00
1/25 TASO SOCCER PERMIAN BASIN CHAPTER	100.00
1/25 TASB, INC	24.00
1/25 TEXAS ASSOCIATION OF SCHOOL ADMINISTRATORS	225.00
1/25 TEXAS DEPARTMENT OF INFORMATION RESOURCES	395.48
1/25 THE LINCOLN ELECTRIC COMPANY	784.00
1/25 TINA CARO	135.00
1/25 TOM M. CARRIZALES	402.75
1/25 TRACI FUENTES	80.00
1/25 TRIPLE TREATS ODESSA INC	49.00
1/25 TROPHY DEN	588.00
1/25 UNITED REFRIGERATION	3,000.00
1/25 UNIVERSITY MEDICAL SUPPLY	17,216.00
1/25 UNIVERSITY OF TX-PERMIAN BASIN	500.00
1/25 VALERIE HELITON	42.44
1/25 IMPERIAL BAG & PAPER LLC	34,468.90
1/25 WEIDNER & PHILLIPS LTD BY F & B OPERATORS	770.00
1/25 WORLD'S FINEST CHOCOLATE INC	4,806.00
1/25 XEROX CORPORATION	35,328.20

1/25 UIL MUSIC REGION 6	600.00
1/25 UIL MUSIC REGION 6	1,000.00
1/25 UIL MUSIC REGION 6	1,000.00
1/25 UIL REGION 22 MUSIC	350.00
1/26 JERIMIE HERNANDEZ	1,320.00
1/26 VIZOCOM ICT LLC	63,900.00
1/30 NEW MEXICO CHILD SUPPORT	300.00
1/30 NEW MEXICO CHILD SUPPORT	659.00
1/30 WEST TEXAS EDUCATORS	233,692.65
1/30 WEST TEXAS EDUCATORS	3,295.50
2/3 304 HOTEL OPERATING, LLC	3,009.36
2/3 ALEXA DURON	500.00
2/3 ALEXANDER RIVAS	11,377.69
2/3 ALLIANCE RECOVERY LLC	45.00
2/3 AMAZON CAPITAL SERVICES	33,680.06
2/3 AMERICAN EXPRESS	5,969.04
2/3 AMERICAN FAMILY LIFE & CANCER	60.40
2/3 AMERICAN FAMILY LIFE & CANCER	12.00
2/3 ANA LEE TARANGO	189.88
2/3 ANNIE ARREDONDO	27.43
2/3 ANTHONY GARCIA	575.00
2/3 ASSOCIATION OF TEXAS	2,221.34
2/3 AT&T MOBILITY	57.54
2/3 ATHLETIC SUPPLY INC	45,300.00
2/3 BEN E KEITH AMARILLO	262.15
2/3 BIMBO BAKERIES USA	4,130.76
2/3 BLAIR LAWSON	141.00
2/3 BLUE STAR BUS SALES LTD	1,422.41
2/3 BRIANNA MCDOWELL	141.00
2/3 BWI COMPANIES INC	4,685.26
2/3 CAVALLO ENERGY TEXAS LLC	128,481.97
2/3 CAVALLO ENERGY TEXAS LLC	150,557.85
2/3 CASHWAY WEST, INC.	77.99
2/3 CDW-G	34,839.74
2/3 CECILIA NUNEZ	64.00
2/3 CELESTE POTTER	30.00
2/3 CHAD CROWSON	74.00
2/3 RUSSELL DUNN	187.00
2/3 NBCEC INC	1,181.50
2/3 CHRIS MUNOZ	1,280.76
2/3 CHRISTINE MASON CONSULTING	2,828.57
2/3 CITY OF ODESSA WATER DEPT	92,700.00
2/3 COCA-COLA SOUTHWEST BEVERAGES LLC	616.34
2/3 CREATIVE LANGUAGE CLASS LLC	700.00
2/3 CYNTHIA RUBALCADO	64.81
2/3 DANA BATTEN	71.76
2/3 DANIEL WARD	1,134.16
2/3 DAVID LAY	1,327.38
2/3 DOMINO'S PIZZA	2,754.75
2/3 ECISD EDUCATION FOUNDATION	457.00

2/3 EDUCATION CAREER ALTERNATIVE PROGRAM, LTD	390.00
2/3 ELIZABETH WILBANKS	100.98
2/3 EPALLET INC	53,991.36
2/3 FABIOLA SOTO	125.07
2/3 FAMILY & CONSUMER SCIENCES	26.00
2/3 FIRST FINANCIAL ADMINISTRATORS	35,066.72
2/3 FIRST FINANCIAL ADMINISTRATORS	21,988.33
2/3 FIRST FINANCIAL ADMINISTRATORS	75,353.00
2/3 FIRST FINANCIAL ADMINISTRATORS	3,275.00
2/3 FIRST FINANCIAL ADMINISTRATORS	225.00
2/3 FIRST FINANCIAL ADMINISTRATORS	225.00
2/3 FIRST FINANCIAL ADMINISTRATORS	225.00
2/3 FIRST FINANCIAL ADMINISTRATORS	225.00
2/3 FIRST FINANCIAL ADMINISTRATORS	11,651.00
2/3 FIRST FINANCIAL ADMINISTRATORS	1,472.18
2/3 FIRST FINANCIAL ADMINISTRATORS	1,575.09
2/3 FIRST FINANCIAL ADMINISTRATORS	13,286.91
2/3 FIRST FINANCIAL ADMINISTRATORS	7,793.97
2/3 FIRST FINANCIAL ADMINISTRATORS	5,504.24
2/3 FIRST FINANCIAL ADMINISTRATORS	5,360.63
2/3 FIRST FINANCIAL ADMINISTRATORS	6,037.76
2/3 FIRST FINANCIAL ADMINISTRATORS	72,625.81
2/3 FIRST FINANCIAL ADMINISTRATORS	3,229.59
2/3 FRANCISCO CARREON	500.00
2/3 FRANCISCO MAIA	500.00
2/3 G H DAIRY	37,500.39
2/3 GARDENDALE WATER CO	176.00
2/3 GINGER STOREY	320.00
2/3 GINGER STOREY	300.00
2/3 GRAINGER	1,578.05
2/3 HEALTH SERVICES ADMINISTRATION	1,245.50
2/3 HEALTH SERVICES ADMINISTRATION	27,635.12
2/3 HOME DEPOT USA INC - STORE #562	134.03
2/3 HORACE MANN INS CO	48.82
2/3 SEAN PATTY	138.74
2/3 IMAGERY GRAPHIC SYSTEMS	269.95
2/3 INNOVATIVE REHAB SYSTEMS	1,954.60
2/3 IRMA RIZO	72.02
2/3 ISABEL CARDONA	59.63
2/3 KEVIN D BALLARD INC	1,630.00
2/3 JANICE CRAWFORD	3,750.00
2/3 JEFF WHITAKER	500.00
2/3 JENNIE CHAVEZ	87.95
2/3 JENNIFER MEILE	30.75
2/3 ONE-FOURTH CONSULTING LLC	14,000.00
2/3 JNT RESOURCES PARTNERS, LP	2,661.39
2/3 JNT RESOURCES PARTNERS, LP	15,519.15
2/3 JNT RESOURCES PARTNERS LP	36,717.00
2/3 JOHN BENTON	210.62
2/3 JOHN BENTON	500.00

2/3 JOHNNY SALDIVAR	44.38
2/3 KATELYN WATTS	225.00
2/3 KRYSTAL MUNOZ	421.39
2/3 LABATT FOOD SERVICE	92,649.33
2/3 LARISSA HERNANDEZ	885.40
2/3 LAURA ROMAN	71.75
2/3 LAURIE WASH	320.00
2/3 LAURIE WASH	1,050.00
2/3 LEAD4WARD LLC	9,000.00
2/3 LILIA NANEZ	578.64
2/3 LINDE GAS & EQUIPMENT INC	2,081.77
2/3 LOVING GUIDANCE INC	10,908.45
2/3 LUNCH MONY INC	580.26
2/3 LYNDA RHODES	74.00
2/3 MAGGIE MOORE	500.00
2/3 MARGARITA CORRAL	145.00
2/3 MAXI AIDS INC	3,281.25
2/3 MELINA RENTERIA	131.63
2/3 MICHAEL FLAX	1,620.00
2/3 MICHAEL MARIN	500.00
2/3 MICHELLE A BRAUE	499.97
2/3 MISTY STEWART	21.81
2/3 MONTESSORI SERVICES	1,920.19
2/3 MUSIC IS ELEMENTARY INC	240.00
2/3 NATIONAL TRAVEL SYSTEMS	4,347.10
2/3 NIMBUS DRINKING WATER SYSTEMS	56.00
2/3 SWECO INC	36,256.53
2/3 CYNTHIA WHIRLEY	102.00
2/3 EVELYN FAVELA	600.00
2/3 MARIVEL LEAL	600.00
2/3 WILLIAM MISCZAK	49.00
2/3 OZO EDU INC	1,804.69
2/3 PATRICIA FORESTER	71.75
2/3 PENSKE COMMERCIAL VEHICLES US LLC	1,708.42
2/3 PETER C GORMAN	2,250.00
2/3 PETROPLEX OFFICE SUPPLY, INC.	400.20
2/3 POCKET NURSE ENTERPRISES INC	696.10
2/3 PROJECT LEAD THE WAY INC	10,505.00
2/3 REGION 18 EDUCATION SERVICE CENTER	300.00
2/3 REGION 18 EDUCATION SERVICE CENTER	400.00
2/3 RIVERSIDE ASSESSMENTS LLC	2,974.14
2/3 ROBERT RODGERS	500.00
2/3 ROBERTS TRUCK CENTER OF TEXAS	6,002.97
2/3 RODNEY CHARLES ROMAN	655.00
2/3 RODRIGUEZ DRYWALL & PAINT CO	4,500.00
2/3 SAM'S CLUB DIRECT	446.09
2/3 SANDRA DELBOSQUE	79.31
2/3 SHELBY HILL	325.00
2/3 SHERWIN WILLIAMS	50.23
2/3 SHIELA WILSON	70.00

2/3 SHOOT AWAY INC	9,091.00
2/3 SKILLSUSA TEXAS	350.00
2/3 SONIA CAMPOS	500.00
2/3 SONIA ROCHA	57.12
2/3 STAR TECH GROUP	10,000.00
2/3 STEPHANIE BURTON	320.00
2/3 STEPHANIE HIGNOJOS	526.00
2/3 STEVE BROWN	679.60
2/3 STEWART & STEVENSON LLC	56.52
2/3 SUZONNE M SHIPLEY	500.00
2/3 SWIM SHOPS OF THE SOUTHWEST	1,343.00
2/3 TEXAS ASSOCIATION OF SCHOOL	275.00
2/3 TEXAS AFT AMP	332.50
2/3 TASB, INC	175.00
2/3 TEXAS ASSOCIATION OF SECONDARY SCHOOL PRINCIPALS	81.00
2/3 TEXAS ASSOCIATION OF SECONDARY SCHOOL PRINCIPALS	345.00
2/3 TEXAS CLASSROOM TEACHERS ASSOC	5,197.00
2/3 TEXAS COUNCIL OF ADMINISTRATORS OF	125.00
2/3 TEXAS DEPARTMENT OF PUBLIC SAFETY	42.00
2/3 TEXAS ELEMENTARY PRINCIPALS & SUPERVISORS ASSOC	406.13
2/3 TEXAS INDUSTRIAL VOCATIONAL ASSOCIATION	96.50
2/3 TEXAS LIFE INSURANCE CO	140,657.41
2/3 TEXAS SCOTTISH RITE HOSPITAL	7,331.25
2/3 TEXAS STATE TEACHERS ASSOCIATION	32,510.53
2/3 TEXAS TECH HEALTH SCIENCES CTR	5,000.00
2/3 THE CINCINNATI LIFE INS. CO	44.51
2/3 THE CINCINNATI LIFE INS. CO	44.51
2/3 THE CINCINNATI LIFE INS. CO	244.59
2/3 THE RON CLARK ACADEMY	2,985.00
2/3 THOMAS BONDS	225.00
2/3 TODD BERRIDGE	3,509.80
2/3 TYLER BUSINESS FORMS	944.82
2/3 TYLER SERRATO	2,100.32
2/3 TYLER SERRATO	1,134.18
2/3 UNITED PARCEL SERVICE INC	30.00
2/3 UNITED WAY OF ODESSA	5,653.62
2/3 UNIVERSE TECHNICAL TRANSLATION INC	520.74
2/3 VANESSA SMITH BROWER	48.38
2/3 IMPERIAL BAG & PAPER LLC	4,083.53
2/3 WALSH GALLEGOS TREVINO KYLE & ROBINSON PC	301.50
2/3 XEROX CORPORATION	10,354.00
2/8 ABECEDARIAN	92.00
2/8 ALBERTO CASTRO	54.00
2/8 ALICIA GONZALES	776.33
2/8 AMAZON CAPITAL SERVICES	16,858.39
2/8 ANDERSON TILE SALES INC	171.20
2/8 ANGELA JOHNSON	60.01
2/8 ATHLETIC SUPPLY INC	21,340.00
2/8 AUSTIN TREVINO	3,068.88
2/8 BACKYARD BRAINS INC	779.95

2/8 BECKY DOCKTOR	54.00
2/8 BERNADETTE BARRAGAN	580.00
2/8 BERNARD HOOPER	530.00
2/8 BIG SPRING ISD	22,618.18
2/8 BIMBO BAKERIES USA	2,527.09
2/8 DICK BLICK COMPANY	1,232.02
2/8 BLUE STAR BUS SALES LTD	1,001.87
2/8 BLUEFIN LLC	155,725.18
2/8 BRAUN BEEF & CO INC	58,357.58
2/8 SPARKLIGHT	81.88
2/8 CALFED FINANICAL CORPORATION	17,848.32
2/8 CARA SHEPHARD	500.00
2/8 CDW-G	66,102.28
2/8 CHARLES BUTZ	140.00
2/8 NBCEC INC	137.97
2/8 CHRIS STANLEY	917.17
2/8 CHRIS STANLEY	90.00
2/8 CHRISTINA MUNOZ	256.00
2/8 CLAUDIA SANTIAGO	727.89
2/8 CREIGHTON REED	920.00
2/8 CRYSTAL GUTIERREZ	627.71
2/8 CULLIGAN WATER CONDITIONING OF WEST TEXAS	586.37
2/8 CYNTHIA LANE	871.17
2/8 CYNTHIA PINCH	648.44
2/8 DAISY TRUJILLO	256.00
2/8 DAVIS DEMOGRAPHICS & PLANNING	10,500.00
2/8 DEBORAH MCCARTHY	4,000.00
2/8 DELORES RAMIREZ	763.00
2/8 DENISE ARREDONDO	776.33
2/8 DOMINO'S PIZZA	1,201.00
2/8 ELIZABETH MCNABB	776.33
2/8 ELUMA LLC	67,913.00
2/8 FERGUSON FACILITIES SUPPLY	2,164.73
2/8 FIRST FINANCIAL ADMINISTRATORS	12,152.59
2/8 FIRST FINANCIAL ADMINISTRATORS	16,964.53
2/8 FIRST FINANCIAL ADMINISTRATORS	30,420.36
2/8 FIRST FINANCIAL ADMINISTRATORS	141,742.03
2/8 FIRST FINANCIAL ADMINISTRATORS	19,945.99
2/8 FREDERICKSBURG EDUCATION INITIATIVE, INC	1,636.25
2/8 G H DAIRY	14,094.87
2/8 GARRETT DEVAULT	223.00
2/8 GARRETT DEVAULT	244.00
2/8 GAYLA MCMURRIAN	300.00
2/8 GAYLA MCMURRIAN	300.00
2/8 GLORIA AGUILAR	250.00
2/8 GRACIE QUINTELA	18.01
2/8 HEB LP	1,768.00
2/8 HENRY R CANAS	560.00
2/8 HILCO PARTNERS LLC	2,000.00
2/8 HOME DEPOT USA INC - STORE #562	5,347.96

2/8 HOWARD INDUSTRIES INC	560.00
2/8 HUMBERTO HERNANDEZ JR	2,650.00
2/8 HURT EXTERMINATING	21,775.00
2/8 INTERNATIONAL ASSURANCE	69,193.03
2/8 IRENE DOMINGUEZ	256.00
2/8 JD PALATINE LLC	118.20
2/8 JESSE GARCIA	1,152.52
2/8 JESSICA GORE	691.66
2/8 KARLA MONTALVO	628.04
2/8 KATELYN WATTS	250.00
2/8 KELLEE THORPE	6,095.00
2/8 KENNEDI HERNANDEZ	123.00
2/8 KRISTA ZEIGLER	631.17
2/8 KRONOS INC.	8,250.00
2/8 L WALLACE CONSTRUCTION CO INC	450,848.56
2/8 L WALLACE CONSTRUCTION CO INC	1,101,773.90
2/8 LABATT FOOD SERVICE	26,217.20
2/8 LARRY SANCHEZ	240.00
2/8 LAURA SIKES	628.04
2/8 LIBERTY PAPER	35,028.00
2/8 LINDE GAS & EQUIPMENT INC	1,481.16
2/8 LORI EVANS	1,075.59
2/8 LVR COMMERCIAL FLOORING	35,306.65
2/8 MACEE LANE	400.00
2/8 MACEE LANE	200.00
2/8 MADD PRINTS	1,275.77
2/8 MAGDALENA HIGNOJOS	59.00
2/8 MARIO ALBERTO MENDOZA JR	776.33
2/8 MELANIE SHEEHAN	1,202.17
2/8 MELISSA COOPER	123.00
2/8 MICHAEL HAWLEY	873.04
2/8 MICHAEL SCOWN	160.00
2/8 MOLLIE JONES	1,202.17
2/8 NAOMI FUENTES	284.00
2/8 NATHAN JUAREZ	1,000.00
2/8 NATIONAL SEATING & MOBILITY INC	10,495.00
2/8 NICOLAS REYES	891.91
2/8 NIMBUS DRINKING WATER SYSTEMS	25.00
2/8 NORA ISELA CRUZ	203.00
2/8 ODESSA SIGN SOLUTION LLC	25.00
2/8 SWECO INC	4,134.99
2/8 SEWCO INC	399.24
2/8 ALPINE ISD	240.15
2/8 BIANCA MARTIN	150.00
2/8 DEBBIE MCMARYION	150.00
2/8 JESSICA FIERRO	48.25
2/8 LIZETH CORTINAS	48.25
2/8 PERMIAN BASIN ELITE VOLLEYBALL CLUB	220.00
2/8 PERMIAN BASIN ELITE VOLLEYBALL CLUB	140.00
2/8 REBECCA CARAM	150.00

2/8 ROSLYN URAGNA	150.00
2/8 SAC -ADEC	315.00
2/8 SOPHIA BERNAL	150.00
2/8 OTIS ELEVATOR COMPANY INC	35,848.00
2/8 PATHWAYZ COMMUNICATIONS INC	5,261.12
2/8 SHANNON D GAYLOR	1,014.06
2/8 PERMIAN TRACTOR SALES INC	21,756.80
2/8 PETROPLEX OFFICE SUPPLY, INC.	1,575.36
2/8 PROJECT LEAD THE WAY INC	11,951.25
2/8 RACHEL PENA	300.00
2/8 RAUL SANCHEZ	300.00
2/8 RAUL SANCHEZ	300.00
2/8 REBECCA MILLETT	670.91
2/8 REGION 18 EDUCATION SERVICE CENTER	46,283.00
2/8 RICARDO SANTIAGO	500.00
2/8 RICARDO SANTIAGO	300.00
2/8 ROBERTS TRUCK CENTER OF TEXAS	82.84
2/8 RODNEY CHARLES ROMAN	280.00
2/8 RODNEY CHARLES ROMAN	280.00
2/8 RODRIGUEZ DRYWALL & PAINT CO	6,750.00
2/8 ROSA LAURA CRUZ	612.71
2/8 ROSHELL D CAUFIELD	2,600.00
2/8 SAM'S CLUB DIRECT	5,090.49
2/8 SARA GUTIERREZ	776.33
2/8 SARAH BURTON	776.33
2/8 SCOTT MURI	1,936.38
2/8 SECUREDPCS INC	4,800.00
2/8 SHELBYE HILL	400.00
2/8 SHELBYE HILL	200.00
2/8 SHELBYE HILL	475.00
2/8 SHERWIN WILLIAMS	791.50
2/8 CENTERING ON CHILDREN	1,648.15
2/8 STACEY J NUNEZ	198.92
2/8 SUSAN BUTLER	1,360.00
2/8 SYSCO USA, INC	23,587.40
2/8 TASO SOCCER PERMIAN BASIN CHAPTER	100.00
2/8 TATUM WOODSON	1,202.17
2/8 TEXAS DEPARTMENT OF INFORMATION RESOURCES	395.48
2/8 TEXAS EXCAVATION SAFETY SYSTEM, INC.	18.05
2/8 TEXAS TECH UNIVERSITY	60.00
2/8 THE SUPPLY ROOM, INC	487.50
2/8 THOMAS BONDS	250.00
2/8 THRU CONSULTING LLC	7,000.00
2/8 TIM GILLEY	3,083.30
2/8 TROPHY DEN	2,186.91
2/8 TRUE NORTH CONSULTING GROUP LLC	1,969.60
2/8 TYLER THOMPSON	500.00
2/8 TYLER THOMPSON	300.00
2/8 UNITED PARCEL SERVICE INC	60.00
2/8 UTPB	1,328.25

2/8 VALERIE RIVERA	776.33
2/8 VANCE WASHINGTON	875.00
2/8 VANCE WASHINGTON	630.00
2/8 VANESSA ALONZO	250.00
2/8 VERIZON WIRELESS SERVICES LLC	148.82
2/8 VICTORIA SMITH	284.00
2/8 IMPERIAL BAG & PAPER LLC	1,181.49
2/8 WATSON TRUCK & SUPPLY	1,731.27
2/8 WILLIAMS PAVING & EXCAVATION. INC	185,285.00
2/8 WORLD'S FINEST CHOCOLATE INC	1,844.00
2/8 XEROX CORPORATION	31,004.46
2/8 ZENOVIA CRIER	201.00
1/12 THIRD FUTURE SCHOOLS TEXAS	986,846.00
1/12 UTPB	269,089.00
1/12 AETNA LIFE INSURANCE COMPANY	406,929.32
1/12 CAREATC INC	96,039.32
1/12 PCARX LLC	24,040.33
1/12 CAREATC INC	5,416.67
1/12 WELLSPRING TELEHEALTH	11,557.50
1/12 PCARX LLC	21,308.00
1/19 AETNA LIFE INSURANCE COMPANY	425,036.47
1/19 PCARX LLC	78,207.15
1/26 AETNA LIFE INSURANCE COMPANY	527,514.44
1/26 AETNA LIFE INSURANCE COMPANY	112,994.00
1/26 PCARX LLC	56,446.18
1/31 AETNA LIFE INSURANCE COMPANY	348,796.87
1/31 PCARX LLC	107,670.79
1/31 CAREATC INC	5,980.00
1/31 CAREATC INC	4,293.63
TOTAL NUMBER OF CHECKS WRITTEN FOR DISTRICT	974
TOTAL AMOUNT WRITTEN FOR DISTRICT	\$ 13,518,618.21



REQUEST FOR APPROVAL OF ACCEPTANCE OF DONATIONS OVER \$10,000

In accordance with policy CDC (local), Ector County ISD is requesting approval to receive the following donations greater than \$10,000.

Amount	Fund	From	Description
25,000.00	199	Permian Baseball Boosters	PHS Baseball Cages weather proofing
10,000.00	199	HEB	Wilson & Young Victory Garden

HF&D CONSTRUCTION LLC

171 COUNTY ROAD 307
Seminole, TX 79380 US
+1 4329555238
henry@hfdconstructiontx.com

Estimate

ADDRESS
Permian baseball booster club
1107 e 55th street
Odessa, TX 79761

ESTIMATE 1291
DATE 01/25/2023
EXPIRATION DATE 01/27/2023

DATE	SERVICE	DESCRIPTION	QTY	RATE	AMOUNT
01/23/2023	Services	1" of spray foam and black paint on the roof and east wall, and white paint on the south wall on the 36x145 batting cage building.	1	25,000.00	25,000.00

TOTAL **\$25,000.00**

Accepted By

Accepted Date

045

Ector County ISD
068901
OTHER REVENUES:
GRANTS FROM PRIVATE SOURCES



OUR students THE future

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
Odessa, Texas

CDC
(EXHIBIT)A

TO: Chief Financial Officer
FOR: Recommendation to Accept Donation/Gift
FROM: Jessica Redman / OR Director
Principal
Wilson + Young Medal / OR Department
of Honor School Middle School

HEB

Name of Donor (if organization, please include name of president)
3890 W. Northwest HWY Dallas Tx 75200
Mailing address Suite 300 City State Zip Code
has offered a donation or gift in the following category: Donation/Gift (describe below)

Description of Donation/Gift	Value*	Purpose of Donation
Grant from HEB	\$ 10,000	Build Victory Garden
	\$	
	\$	

*Values assigned for donation of equipment or services is for internal reporting purposes only. This value may not be used as an appraisal value for IRS purposes.

Permission is requested to accept this donation/gift for our school/department. The donor understands that the donation/gift will become the property of the Ector County Independent School District and will be under the jurisdiction of the school/department in accordance with School Board Policy and administrative rules and regulations. Approved donation/gift should be added to fixed assets inventory if applicable.

REMARKS: _____

Approval () Disapproval [Signature] 2/8/23
PRINCIPAL / DIRECTOR Date

Approval () Disapproval Celeste Potter 2-9-23
DIRECTOR OF DEVELOPMENT Date

Approval () Disapproval [Signature] 2/9/23
CHIEF FINANCIAL OFFICER Date
(The following approval required for a single donation/gift of \$10,000 or more)

() Approval () Disapproval _____
SUPERINTENDENT OF SCHOOLS Date



REQUEST FOR APPROVAL OF THE QUARTERLY INVESTMENT REPORT

Attached is a quarterly report on District investments representing investments for the months of October 2022 – December 2022. The District’s investments are governed by the Public Funds Investment Act, Texas Government Code (Chapter 2256) and legal and local policies CDA. Every effort is made to maximize investment earnings while protecting the District’s assets.

The report represented is in compliance with legislation that requires quarterly reporting.

Administrative Recommendation:

Approval of Quarterly Investment Report

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
 QUARTERLY REPORT OF INVESTMENTS
 FOR THE PERIOD FROM OCTOBER 1, 2022 THRU DECEMBER 31, 2022



	BEGINNING BALANCE @ COST	#	ADDITIONS AMOUNT	#	DEDUCTIONS AMOUNT	INTEREST EARNED	ENDING BALANCE @ COST	%	AMORTIZED BOOK VALUE	MARKET (FAIR VALUE)	UNREALIZED GAIN (LOSS)	
TEXPOOL												
GENERAL FUND	\$ 721,646.74	103	52,434,085.81	10	47,450,000.00	45,515.05	\$ 5,751,247.60	84.31%	\$ 5,751,247.60	\$ 5,751,247.60	\$ -	
SCHOOL NUTRITION FUND	910,009.64	-	-	-	-	8,067.67	918,077.31	13.46%	918,077.31	918,077.31	-	
DEBT SERVICE FUND	0.00	-	-	-	-	-	0.00	0.00%	0.00	0.00	-	
MEDICAL TRUST FUND	(0.00)	-	-	-	-	-	(0.00)	0.00%	(0.00)	(0.00)	-	
WORKER'S COMP FUND	(0.00)	-	-	-	-	-	(0.00)	0.00%	(0.00)	(0.00)	-	
SPECIAL FUNDS	150,825.25	-	-	-	-	1,337.16	152,162.41	2.23%	152,162.41	152,162.41	-	
TEXPOOL	\$ 1,782,481.63	103	52,434,085.81	10	47,450,000.00	54,919.88	\$ 6,821,487.32	100.00%	\$ 6,821,487.32	\$ 6,821,487.32	\$ -	
% OF GRAND TOTAL	1.46%						5.95%					
TEXPOOL PRIME												
GENERAL FUND	\$ 36,770,880.49	8	21,650,000.00	7	34,993,249.79	275,424.89	\$ 23,703,055.59	46.12%	\$ 23,703,055.59	\$ 23,703,055.59	\$ -	
DEBT SERVICE FUND	9,505,060.68	3	2,643,249.79	-	-	98,479.56	12,246,790.03	23.83%	12,246,790.03	12,246,790.03	-	
MEDICAL TRUST FUND	10,889,994.02	2	2,500,000.00	14	5,000,000.00	88,187.80	8,478,181.82	16.49%	8,478,181.82	8,478,181.82	-	
WORKER'S COMP FUND	6,904,823.93	-	-	-	-	66,393.96	6,971,217.89	13.56%	6,971,217.89	6,971,217.89	-	
TEXPOOL PRIME	\$ 64,070,759.12	13	26,793,249.79	21	39,993,249.79	528,486.21	\$ 51,399,245.33	100.00%	\$ 51,399,245.33	\$ 51,399,245.33	\$ -	
% OF GRAND TOTAL	52.36%						44.81%					
LONE STAR												
GENERAL FUND	\$ 39,543.16	1	-	-	-	362.82	\$ 39,905.98	5.70%	\$ 39,905.98	\$ 39,905.98	\$ -	
WORKER'S COMP FUND	654,429.74	-	-	-	-	6,004.57	660,434.31	94.30%	660,434.31	660,434.31	-	
LONE STAR	\$ 693,972.90	1	-	-	-	6,367.39	\$ 700,340.29	100.00%	\$ 700,340.29	\$ 700,340.29	\$ -	
% OF GRAND TOTAL	0.57%						0.61%					
NEXBANK MONEY MARKET												
GENERAL FUND	\$ 10,104,392.17	-	-	-	-	93,607.42	\$ 10,197,999.59	100.00%	\$ 10,197,999.59	\$ 10,197,999.59	\$ -	
NEXBANK MONEY MARKET	\$ 10,104,392.17	-	-	-	-	93,607.42	\$ 10,197,999.59	100.00%	\$ 10,197,999.59	\$ 10,197,999.59	\$ -	
% OF GRAND TOTAL	8.26%						8.89%					
TEXSTAR												
GENERAL FUND	\$ 35,480,860.60	1	3,455,056.72	1	35,000,000.00	195,817.50	\$ 4,131,734.82	67.29%	\$ 4,131,734.82	\$ 4,131,734.82	\$ -	
INSURANCE RECOVERY	5,423,026.03	-	-	1	3,455,056.72	40,308.25	2,008,277.56	32.71%	2,008,277.56	2,008,277.56	-	
TEXSTAR	\$ 40,903,886.63	1	3,455,056.72	2	38,455,056.72	236,125.75	\$ 6,140,012.38	100.00%	\$ 6,140,012.38	\$ 6,140,012.38	\$ -	
% OF GRAND TOTAL	33.43%						5.35%					
TCG DIRECTED INVESTMENTS												
GENERAL FUND	\$ 4,750,205.77	-	-	1	512,323.67	13,079.34	\$ 4,250,961.44	100.00%	\$ 4,250,961.44	\$ 4,254,199.95	\$ 3,238.51	
TCG DIRECTED INVESTMENTS	\$ 4,750,205.77	-	-	1	512,323.67	13,079.34	\$ 4,250,961.44	100.00%	\$ 4,250,961.44	\$ 4,254,199.95	\$ 3,238.51	
% OF GRAND TOTAL	3.88%						3.71%					
TEXAS CLASS												
GENERAL FUND	\$ 50,004.31	1	35,000,000.00	-	-	132,899.15	\$ 35,182,903.46	100.00%	\$ 35,182,903.46	\$ 35,182,903.46	\$ -	
TEXAS CLASS	\$ 50,004.31	1	35,000,000.00	-	0.00	132,899.15	\$ 35,182,903.46	100.00%	\$ 35,182,903.46	\$ 35,182,903.46	\$ 0.00	
% OF GRAND TOTAL	0.04%						30.68%					
TOTAL ALL INVESTMENTS	\$ 122,355,702.53	119	117,682,392.32	34	126,410,630.18	1,065,485.14	\$ 114,692,949.81	100.00%	\$ 114,692,949.81	\$ 114,696,188.32	\$ 3,238.51	

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
 QUARTERLY REPORT OF INVESTMENTS
 FOR THE PERIOD FROM OCTOBER 1, 2022 THRU DECEMBER 31, 2022

	BEGINNING BALANCE @ COST	#	ADDITIONS AMOUNT	#	DEDUCTIONS AMOUNT	INTEREST EARNED	ENDING BALANCE @ COST	%	AMORTIZED BOOK VALUE	MARKET (FAIR VALUE)	UNREALIZED GAIN (LOSS)
RECAP											
ALL FUNDS											
GENERAL FUND	\$ 87,917,533.24	114	112,539,142.53	19	117,955,573.46	756,706.17	\$ 83,257,808.48	72.59%	\$ 83,257,808.48	\$ 83,261,046.99	\$ 3,238.51
SCHOOL NUTRITION FUND	910,009.64	-	-	-	-	8,067.67	918,077.31	0.80%	918,077.31	918,077.31	-
DEBT SERVICE FUND	9,505,060.68	3	2,643,249.79	-	-	98,479.56	12,246,790.03	10.68%	12,246,790.03	12,246,790.03	-
MEDICAL TRUST FUND	10,889,994.02	2	2,500,000.00	14	5,000,000.00	88,187.80	8,478,181.82	7.39%	8,478,181.82	8,478,181.82	-
WORKER'S COMP FUND	7,559,253.67	-	-	-	-	72,398.53	7,631,652.20	6.65%	7,631,652.20	7,631,652.20	-
SPECIAL FUNDS	150,825.25	-	-	-	-	1,337.16	152,162.41	0.13%	152,162.41	152,162.41	-
INSURANCE RECOVERY	5,423,026.03	-	-	1	3,455,056.72	40,308.25	2,008,277.56	1.75%	2,008,277.56	2,008,277.56	-
TOTAL	\$ 122,355,702.53	119	117,682,392.32	34	126,410,630.18	1,065,485.14	\$ 114,692,949.81	100.00%	\$ 114,692,949.81	\$ 114,696,188.32	\$ 3,238.51
ALL INVESTMENTS											
TEXPOOL	\$ 1,782,481.63	103	52,434,085.81	10	47,450,000.00	54,919.88	\$ 6,821,487.32	5.95%	6,821,487.32	6,821,487.32	-
TEXPOOL PRIME	64,070,759.12	13	26,793,249.79	21	39,993,249.79	528,486.21	51,399,245.33	44.81%	51,399,245.33	51,399,245.33	-
LONE STAR	693,972.90	1	-	-	-	6,367.39	700,340.29	0.61%	700,340.29	700,340.29	-
NEXBANK MONEY MARKET SAVINGS	10,104,392.17	-	-	-	-	93,607.42	10,197,999.59	8.89%	10,197,999.59	10,197,999.59	-
TEXSTAR	40,903,886.63	1	3,455,056.72	2	38,455,056.72	236,125.75	6,140,012.38	5.35%	6,140,012.38	6,140,012.38	-
TCG DIRECTED INVESTMENTS	4,750,205.77	-	-	1	512,323.67	13,079.34	4,250,961.44	3.71%	4,250,961.44	4,254,199.95	3,238.51
TEXAS CLASS	50,004.31	1	35,000,000.00	-	-	132,899.15	35,182,903.46	30.68%	35,182,903.46	35,182,903.46	-
TOTAL	\$ 122,355,702.53	119	117,682,392.32	34	126,410,630.18	1,065,485.14	\$ 114,692,949.81	100.00%	\$ 114,692,949.81	\$ 114,696,188.32	\$ 3,238.51

NOTES:

Weighted Average Maturity for ECISD is 1 day for all bank accounts and pooled investments. Weighted Average Maturity for TCG Directed Investments portfolio ranges from 1 months to 13 months.

GASB Statement No. 31 requires all investments to be reported at fair market value (FMV) except for money market investments, investment with maturities less than 12 months at time of purchase and nonparticipating contracts (CD's). At 12/31/2022 the School District's TCG Directed Investments qualified for fair market recognition.

This quarterly report is in compliance with the investment strategy as established for the pooled investment fund and the Public Funds Investment Act, Texas Government Code (Chapter 2256).

Unrealized loss is the result of rate hikes that temporarily decrease existing bonds value. As the bonds mature, losses are expected to be recouped up to par value giving us full principal plus interest.

PREPARED BY:

MICHAEL CARRILLO
 ASSISTANT DIRECTOR OF FINANCE

Signature on File

ALBESSA CHAVEZ
 DIRECTOR OF FINANCE

Signature on File

DEBORAH OTTMERS
 CHIEF FINANCIAL OFFICER

Signature on File



ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
REPORT OF EARNINGS
OCTOBER 1, 2022 THRU DECEMBER 31, 2022

SUMMARY INVESTMENT EARNINGS
(UNAUDITED)

<u>FUND</u>	<u>TEXPOOL</u>	<u>TEXPOOL PRIME</u>	<u>LONE STAR</u>	<u>TEXSTAR</u>	<u>NEXBANK MONEY MARKET SAVINGS</u>	<u>TCG DIRECTED INVESTMENTS</u>	<u>TEXAS CLASS</u>	<u>TOTAL</u>
GENERAL	\$ 94,137.22	\$ 498,307.43	\$ 565.65	\$ 334,679.57	\$ 148,586.15	\$ 18,038.01	\$ 132,903.46	\$ 1,227,217.49
SCHOOL NUTRITION	12,703.00	-	-	-	-	-	-	12,703.00
DEBT SERVICE	48,160.57	115,734.05	-	-	-	-	-	163,894.62
MEDICAL TRUST	41,686.89	107,324.88	-	-	-	-	-	149,011.77
WORKER'S COMP	23,601.32	78,961.88	9,361.33	-	-	-	-	111,924.53
SPECIAL FUNDS	2,105.51	-	-	-	-	-	-	2,105.51
INSURANCE REC	-	-	-	94,267.94	-	-	-	94,267.94
	<u>\$ 222,394.51</u>	<u>\$ 800,328.24</u>	<u>\$ 9,926.98</u>	<u>\$ 428,947.51</u>	<u>\$ 148,586.15</u>	<u>\$ 18,038.01</u>	<u>\$ 132,903.46</u>	<u>\$ 1,761,124.86</u>
PERCENT OF TOTAL	12.63%	45.44%	0.56%	24.36%	8.44%	1.02%	7.55%	100.00%

SUMMARY OF VARIOUS EARNINGS RATES

<u>PERIOD</u>	<u>TEXPOOL</u>	<u>TEXPOOL PRIME</u>	<u>LONE STAR</u>	<u>TEXSTAR</u>	<u>NEXBANK MONEY MARKET SAVINGS</u>	<u>TCG DIRECTED INVESTMENTS</u>	<u>TEXAS CLASS</u>	<u>COMPARISON 90 DAY T-BILL</u>
JULY 2022	1.5206%	1.6723%	1.5075%	1.4010%	1.6500%	0.1300%	0.0000%	1.8800%
AUGUST 2022	2.1627%	2.3026%	2.1485%	1.9469%	2.4000%	-0.0700%	0.0000%	2.3700%
SEPTEMBER 2022	2.4126%	2.6131%	2.4842%	2.2941%	3.0500%	-0.2300%	2.6788%	2.8200%
OCTOBER 2022	2.9336%	3.2103%	3.0729%	2.8531%	3.2000%	1.0000%	3.2287%	3.6100%
NOVEMBER 2022	3.6110%	3.9170%	3.7402%	3.5588%	3.9500%	0.3600%	3.8546%	4.1900%
DECEMBER 2022	3.9799%	4.2847%	4.0784%	3.9681%	4.4000%	0.2900%	4.3170%	4.2900%
JANUARY 2023								
FEBRUARY 2023								
MARCH 2023								
APRIL 2023								
MAY 2023								
JUNE 2023								
AVERAGE FOR PERIOD	<u>2.7701%</u>	<u>3.0000%</u>	<u>2.8386%</u>	<u>2.6703%</u>	<u>3.1083%</u>	<u>0.2467%</u>	<u>3.5198%</u>	<u>3.1933%</u>
	(2)	(2)	(2)	(2)	(2)	(2)	(2)	(3)



REQUEST FOR APPROVAL OF INTERLOCAL AGREEMENT BETWEEN ECTOR COUNTY ISD AND REGION 18 FOR READING ACADEMIES

This Interlocal Agreement is for Region 18 to provide Ector County ISD Blended Cohorts for Reading Academies – grades Kindergarten through Third Grade as required by HB3.

This agreement will be in effect from June 2022 through September 30, 2023.

INTERLOCAL AGREEMENT TEA HB 3 Reading Academies Blended Cohort(s)

THIS INTERLOCAL AGREEMENT (hereinafter referred to as “Agreement”) is made and entered into by and between the Ector County ISD, (hereinafter referred to as “The District” and Education Service Center Region 18, (hereinafter referred to as “Region 18 ESC”),

WHEREAS, the Texas Government Code, Chapter 791, the “Interlocal Cooperation Act,” authorizes local government entities to enter into interlocal contracts for governmental purposes; and

WHEREAS, a goal of House Bill 3 (“HB 3”), an initiative which was passed in the 86th Legislative Session, was to increase teacher knowledge and implementation of evidenced based practices to positively impact student literacy achievement; and

WHEREAS, per HB 3 all Kindergarten through Third Grade teachers and principals must attend a HB 3 literacy achievement academy by the 2022-2023 school year; and

WHEREAS, to accomplish the outcome of every Kindergarten through Third Grade teacher and principal receiving HB 3 Reading Academy training, TEA has published guidance in the form of letters to school districts and FAQ guidance to Education Service Centers; and

WHEREAS, the most recent guidance to Authorized Providers and Education Service Centers regarding their provision of HB 3 Reading Academies to school districts and is incorporated for all purposes into this MOU as if reproduced in its entirety; and

WHEREAS, TEA states that school districts have the following three options relating to ensuring their teachers obtain HB 3 Reading Academies training:

1. Serve as an approved Authorized Provider

District must have submitted an application and gained TEA approval.
District, as an Authorized Provider, accepts full responsibility for administration and costs of HB 3 Reading Academies including providing staff, travel, operating expenses, and technology support.

2. Implement HB 3 Reading Academies Locally

District enters into an agreement with an Authorized Provider, and then employ staff to act as Cohort Leaders and provide either the Blended or Comprehensive training locally to teachers and principals. District pays a flat fee to the Authorized Provider (\$10,000 per Cohort Leader for Blended; \$12,000 per Cohort Leader for Comprehensive).

3. Utilize an Authorized Provider for Blended training for teachers and principals.

District enters into a financial agreement with an Authorized Provider and pays \$400 per participant for Blended Model. Authorized Provider provides all services necessary.

WHEREAS, Region 18 ESC, as an Authorized Provider, desires to comply with the guidance set forth by TEA by entering into this agreement with school districts that opt to provide Reading Academy training for their teachers and principals through Options 2 and 3 above.

NOW, THEREFORE, in consideration of the mutual promises and subject to the terms and conditions set forth herein, the Parties hereto agree as follows:

I. Designation by District of Reading Academies Services to be Provided by Region 18 ESC:

The District opts to utilize Region 18 ESC as an Authorized Provider to provide the HB 3 Reading Academy training via the **Blended Model** to teachers and principals.

II. Responsibilities of the Parties.

a. For Region 18 ESC:

- 1) Ensure all Cohort Leaders meet the screening requirements determined by TEA.
- 2) Hire Cohort Leaders and assume responsibility for providing salary and benefits.
- 3) Ensure all Cohort Leaders attend the Cohort Leader training provided by TEA.
- 4) Ensure all Cohort Leaders abide by the established participant limitations for each cohort:
 - i. The leader of a Blended Cohort may manage a cohort of no more than 100 participants. Blended Cohort Leaders may lead up to 3 cohorts at a time.
- 5) Support online training as determined by the TEA Blended Model.
- 6) Review submitted assignments and provide individual scoring and feedback.
- 7) Coordinate any additional logistics with the district.
- 8) Communicate monthly progress towards participant course completion.
- 9) Provide registration assistance, logistical support and technical assistance to Cohort Leaders and the District.

b. For the District:

- 1) Assign one or more individuals to support the coordination and implementation of Reading Academies.
- 2) Identify participants, including pathways and cohort start dates for HB 3 Reading Academies.
- 3) Support district participants in creation of TEALearn Account.
- 4) Structure the district professional development calendar to support the implementation of Reading Academies.
- 5) Communicate Reading Academies expectations to participants and collect signed "Participant Statement of Understanding" for all participants enrolled in the course. The statement of understanding will be provided by ESC Region 18.
- 6) Provide necessary resources or technology for participants to participate in digital learning mandated by TEA.
- 7) Submit requested documentation as part of the program evaluation process or information requests from TEA.
- 8) Support Region 18 ESC in tracking and supporting teacher completion of Reading Academy requirements.
- 9) Ensure participants are willing and able to complete the entirety of the Reading Academies content within the course time period.

III. TERM OF AGREEMENT

This Agreement shall be effective from June 2022, and terminate, except as provided herein, in September 2023, unless sooner terminated upon 30 days prior written notice by either party or upon completion of all training by Region 18 ESC of the District's personnel (the "Term"). Upon termination hereof, each party agrees to cooperate with the other to fulfill any action required by TEA in its regulation of Reading Academies. No monies will be refunded unless Agreement is terminated within 30 days of initial signing date.

IV. FEES

District will pay a \$400 fee per participant, with a total of 168 participants for a total cost of \$67,200.00. District will make these payments from current revenues available to it.

V. ADDITIONAL TERMS AND CONDITIONS.

1. **Assignments.** Neither Party may assign this Agreement without the prior written consent of the other.

2. **Entire Agreement.** This Agreement contains all of the agreement between the Parties with respect to the matters contained herein and no prior agreement or understanding pertaining to any such matters shall be effective for any purpose.

3. **Independent Contractor Status**. Each party and its people are independent contractors in relation to the other party with respect to all matters arising under this Agreement. Nothing herein shall be deemed to establish a partnership, joint venture, association, or employment relationship between the parties.

4. **Third Party Beneficiaries**. Nothing in this Agreement creates, or will be deemed to create, third party beneficiaries of or under this Agreement.

5. **Governing Law**. This Agreement shall be governed, construed, and enforced according to the laws of the State of Texas, without giving effect to principles of conflicts of laws, and the Parties agree to resolve any dispute in the state and federal courts having jurisdiction in Midland County, Texas.

6. **Sovereign Immunity**. Nothing in this Agreement shall be deemed to waive the sovereign immunity of Region 18 ESC, of the staff and employees of Region 18 ESC, or of the District.

7. **Dispute Resolution**. The Executive Director of Region 18 ESC or his/her designee and the authorized agent of the District shall resolve disputes that develop under this Agreement.

8. **Severability**. If any of the terms, sections, subsections, sentences, clauses, phrases, provisions, covenants, conditions or any other part of this Agreement, are for any reason held to be invalid, void or unenforceable, the remainder of the terms, sections, subsections, sentences, clauses, phrases, provisions, covenants, conditions or any other part of this Agreement shall remain in full force and effect and shall in no way be affected, impaired or invalidated.

9. **Public Information**. This Agreement is public information. To the extent, if any, that any provision of this Agreement is in conflict with Chapter 552 of the Texas Government Code as amended (the "Texas Public Information Act") the same shall be of no force and effect. Each party agrees that it will notify the other party of any public information request which seeks disclosure of confidential information and will assert a lawful objection or privilege to keep such information confidential.

10. **Amendments**. This Agreement may not be amended, modified or changed, nor shall any waiver of any provision hereof be effective, except by an instrument in writing and signed by each of the Parties.

IN WITNESS WHEREOF, for adequate consideration and intending to be legally bound, the Parties hereto have caused this AGREEMENT to be executed by their duly authorized representatives.

The individuals signing below are authorized to do so by the respective Parties to this Agreement.

FOR AND ON BEHALF OF THE DISTRICT FOR AND ON BEHALF OF REGION 18 ESC

By: _____ By: _____
Superintendent Signature **Authorized Signature**

Printed Name **Printed Name and Title**

Date **Date**

Jaime Miller

District Contact Person **Region 18 ESC Contact Person**

Executive Director of C&I

Title of Contact **Title of Contact**

802 N. Sam Houston

Street Address **Street Address**

Odessa, TX 79761

City, State Zip **City, State Zip**

(432) 456-8492

Contact's Telephone Number **Contact's Telephone Number**



REQUEST FOR APPROVAL OF ODESSA HS BAND STUDENTS OUT-OF-STATE TRAVEL TO COLORADO SPRINGS, CO

The Odessa High School Band is requesting to travel to Colorado Springs, CO, from May 28-31, 2023. The purpose of the trip is to watch the Denver Symphony Orchestra perform Stravinsky's "The Rite of Spring." The group will consist of approximately 80 students and chaperones. Preliminary cost projections are \$1,195 per participant, and the students will be fundraising a portion of this money. The cost of the trip will cover all transportation, activities, housing expenses, and a majority of the meals. Trip insurance is required for all participants, in the event that the trip needs to be cancelled.

Exhibit A—Request for Trip Approval

Date of request: 9/15/22

Date/time of departure: 5/22/23 5:30 am a.m. or p.m. (circle one)

Date/time of return: 5/31/23 2:30 am a.m. or p.m. (circle one)

Destination of trip: Colorado Springs, Colorado

Purpose of trip, i.e., event to be attended, instructional value of the trip:
Band Spring Trip.

Estimate of any permissible fees associated with the trip: \$1,195

District employee sponsor and organization: Sonia Campos, Jimmy Olague, Eric Montgomery; OHS Band

Number of students participating: 70

Number of chaperones participating: 12

Name of Chaperone	Criminal History Check Requested (circle one)
Sonia Campos, Jimmy Olague, Eric Montgomery, John Benton, Jose Campos	<input checked="" type="radio"/> Yes <input type="radio"/> No
Rachel Alberdin, Janet Franco, Karime Hernandez, Minerva Lares, Marissa Ramos, Amanda Syler, Daniel Hernandez	<input checked="" type="radio"/> Yes <input type="radio"/> No
	<input type="radio"/> Yes <input type="radio"/> No

Signature of District employee sponsor: 

For Office Use Only

School-sponsored trip:

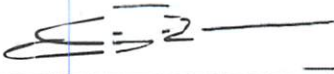
Approved

Denied

Reason, if denied:

Chaperone approval or denial:

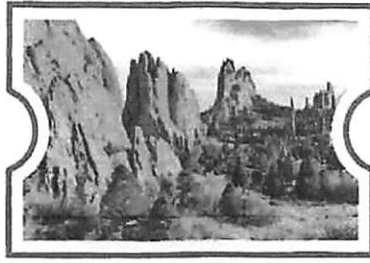
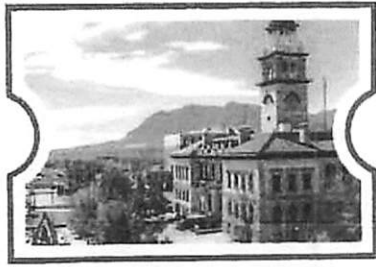
Name of Chaperone	Criminal History Check Completed (circle one)	Decision (circle one)
	Yes No	Approved Denied
	Yes No	Approved Denied
	Yes No	Approved Denied

Principal's Approval:  10-13-22
(Signature) (Date)

Superintendent or Designee Approval:  1-19-23
(Signature) (Date)

 1/23/23

Board Approval: _____
(Signature - Required for Out-of-State Travel) (Date)



COLORADO

Odessa High School Band

Saturday, May 27th

- 5:00am Buses arrive for loading
- 5:30am Depart school
- Lunch stop on the way (on own)
- 4:30pm Arrive in Colorado Springs!
- Meet your Green Light tour manager
- See the Garden of the Gods
- 6:30pm Dinner at Ute and Yeti
- 7:30pm Go Rock Climbing at CityRock
- 9:45pm Check into hotel

Sunday, May 28th

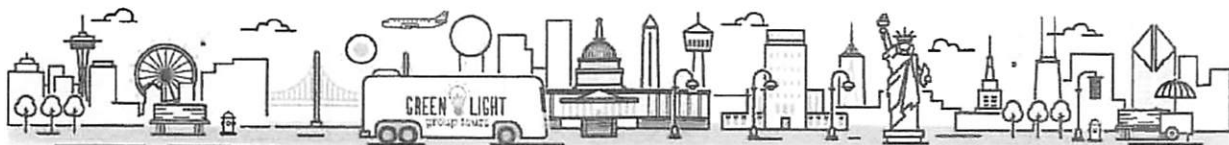
- Continental breakfast at hotel
- 9:00am Load buses and depart for Denver
- 11:00am Lunch at Maggiano's Little Italy
- 1:00pm See the Denver Symphony Orchestra perform Stravinsky's The Rite of Spring
- 3:30pm Depart for Colorado Springs
- 5:30pm See Waterfalls at Seven Falls
- 7:30pm Dinner, bowling and Whirlyball (Google it, it's awesome!)
- 10:00pm Arrive back at hotel

Monday, May 29th

- Continental breakfast at hotel
- 8:00am Load buses
- 9:30am Change into your wetsuits (provided) and enjoy white water rafting!
- 12:30pm Lunch on the banks of the river
- 3:30pm Return to hotel to shower and change
- 6:30pm Chuckwagon dinner with live western show
- 9:00pm Arrive back at hotel

Tuesday, May 30th

- Continental breakfast at hotel
- 7:00am Pack and load buses
- 8:00am Explore the underground at Cave of the Winds with zip line and ropes course challenge
- 11:00am Lunch and shopping in Manitou Springs
- 1:00pm Depart for home
- Dinner stop on the way (\$20 cash back)
- 2:30am Arrive back at school



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COLORADO

Ground Package Includes

- Motor coach transportation
- Dedicated tour manager
- Three nights lodging
- Garden of the Gods
- Cave of the Winds, Zip Line & Rope Course
- White Water Rafting
- Symphony Concert in Denver
- Seven Falls
- CityRock
- Breakfast daily at the hotel
- Lunch in Manitou Springs
- Lunch at Maggiano's Little Italy
- Lunch at Lost Paddle Rafting
- Chuckwagon dinner with line dancing and hayrides
- Dinner at Ute and Yeti
- Dinner, bowling and Whirlyball
- Dinner on the way home
- Two million dollar liability insurance policy
- Name badges with phone numbers and a mini itinerary
- Basic traveler's insurance- purchased on behalf of the traveler - to cover medical expenses and trip delays
- Nighttime hotel security guard, so you can sleep
- Four complimentary director's packages at single occupancy
- Online registration and billing

Minimum # Paying Travelers	70	80	90	100	110
Quad	\$1,195	\$1,135	\$1,088	\$1,051	\$1,160
Triple	\$1,239	\$1,179	\$1,132	\$1,094	\$1,203
Double	\$1,326	\$1,266	\$1,219	\$1,182	\$1,291
Single	\$1,589	\$1,529	\$1,482	\$1,444	\$1,553

Does Not Include

- Lunch on Saturday



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REQUEST FOR APPROVAL OF WEST TEXAS FOOD SERVICE COOPERATIVE INTERLOCAL AGREEMENT

The West Texas Food Service Cooperative's purpose is to help obtain substantial savings on specific food service items for member districts through volume purchasing. We benefit from this through cost savings and meeting federal, state and local procurement regulations. We are seeking board approval for the interlocal agreement that is required for our continued participation in the cooperative for the 2023-2024 school year.

SY23-24 Estimated Annual Contract Total-\$3,500,000.00

CN-WTFSC02
 2023-2024 West Texas Food Service Cooperative Interlocal Agreement
 1/9/2023-7/31/2024

Child Nutrition and Purchasing

Description:

The goal of the Cooperative is to obtain substantial savings on specific food service items for member districts through volume purchasing. The highest quality products for the best possible prices will be sought. The district should benefit through cost savings, meeting federal and state procurement regulations, and receiving items meeting federal Child Nutrition Program requirements. Participating Education Service Centers will organize and administer The West Texas Food Service Cooperative (Cooperative) with Region 17 Education Service Center acting as the fiscal agent (Coordinating Center).

This agreement is entered into pursuant to the authority granted by Title 7 (Agriculture) of the Code of Federal Regulations, Chapter 791 of the Texas Government Code, and Chapter 8 of the Texas Education Code.

EDGAR COMPLIANCE

CONTRACTS INVOLVING FEDERAL FUNDS: Region 17 ESC may be unable to determine which of its agreements/contracts will be used by cooperative members using federal funds at the time of the procurement process. Therefore, Region 17 ESC intends to competitively procure each contract awarded by Region 17 ESC under Section 44.031 of the Texas Education Code and intends to comply with EDGAR and USDA regulations for every procurement action. To comply with EDGAR, Region 17 ESC will make an independent estimate of the value of goods or services in the current market before receiving bids or proposals. After Region 17 ESC receives bids and proposals, but before awarding a contract, Region 17 ESC will also conduct a price or cost analysis and document its findings. For contracts at or above \$50,000 cooperative members must verify that Region 17 ESC fulfilled its requirement to conduct a cost or price analysis in order to benefit from the ability to purchase goods and services from its purchasing cooperatives directly without the need for additional procurement activities or documentation. Region 17 ESC will provide its *Independent Estimate Determination Form* and *Determination of Cost or Price Reasonableness Form* to a cooperative member upon request, but Region 17 ESC recommends that when circumstances necessitate separate evaluation of lump-sum pricing, cooperative members also conduct an independent evaluation of cost or price reasonableness tailored to the cooperative member's specific purchases so that the cooperative member can independently determine the reasonableness of the cost/price of the particular purchase. Stated differently, if the cooperative member's verification of Region 17 ESC's compliance with EDGAR reveals that the lump-sum price includes goods or services for which Region 17 ESC could not have performed a cost or price analysis, the cooperative member should conduct an independent cost or price analysis.

I. Term of Contract

The term of this contract shall be from the date of acceptance by authorized District personnel through July 31, 2024. The participating party(ies) may with mutual agreement among all other participating parties, rescind the Commercial Purchasing and/or Full-Service component of this contract with a thirty (30) day written notice. If participating in the Commodity Processing component of this contract, the participating party is required to fulfill the contractual obligation until all processed commodity commitments are received. For general termination information, see Section VII.

A signed agreement or at least a verbal commitment from district must be received by the WTFSC by March 31, 2023 for district to participate in commodity processing for contract year.

II. General Provisions

In accordance with United States Department of Agriculture (USDA) regulation and Texas Department of Agriculture (TDA) guidance in the Administrator's Reference Manual Section 17c, the Cooperative is a Child Nutrition Program (CNP) Operator-Only Cooperative that is categorized as a "for profit cooperative". Consequently, at the end of the contract year, the Cooperative must return all profit in excess of the profit margin as described in the contract to the participating Cooperative's members, i.e., Contracting Entities. The Cooperative's "profit margin", for purposes of this Agreement, shall be the revenue received by the Cooperative through the charging of the vendor fee set forth in "Fee" section below minus the expenses to the Coordinating Center to operate the Cooperative. The Coordinating Center shall retain the profit margin; however, revenue received in excess of the profit margin ("unanticipated profit"), if any, shall be distributed to the Cooperative's members.

III. Fee

No fee shall be charged to members of the Cooperative.

The USDA does not allow federal funds received by ESC Child Nutrition components to be used to support purchasing cooperatives. Therefore, the Cooperative is a totally self-funded entity. To provide this revenue, a fee of .85% of each district Commercial Purchase is charged to the vendor through a Vendor Participation Fee. Through the Commodity Processing bids, a per-truckload fee of \$500.00 is charged to the processor as an Administrative Processing Fee. All fees are used to cover expenses related to the administration and direct operation of the Cooperative. Districts, even though they may incur these fees indirectly, pay no direct fee to the Cooperative for participation.

IV. ESC 17 (Coordinating Center) will be responsible for the following:

- Provide for the organizational and administrative structure of the cooperative
- Provide for staff time necessary for efficient operation of the cooperative.
- Host Regional Advisory Board meetings for commercial bid purchasing and commodity processing components.
- Provide onsite and/or technology based regional and/or area trainings as requested/necessary
- Initiate and implement activities related to the bidding and vendor selection process, in accordance with formal procurement procedures for Texas public schools.
- Review annual fiscal report with member districts at a Fall Advisory Board Meeting.
- Provide districts with Service Report/Product Comment Forms to address quality assurance and vendor complaint issues consistently.
- The Cooperative will not be held responsible for product warranties, product qualities, failure to deliver by vendor(s), or failure of payment to vendor(s) by participating members.

- Manage awarded contracts including:
 - Utilizing cost/price analysis
 - Maintaining awarded catalog(s)
 - Monitoring addition of new goods and/or services
 - Monitoring value of contract(s), i.e., Material Change
 - Material change means a modification that exceeds and/or alters the terms of the original contract between WTFSC, its cooperative members, and Vendor in the amount of 10% of total contract value.

V. Role of the participating district:

- Commit to participate in the Cooperative by resolution of the governing body.
- Designate a contact person for the Cooperative.
- Return all necessary forms to the Cooperative in a timely fashion with appropriate signatures.
- Abide by directives and decisions of the Regional Advisory Boards and Coordinating Center.
- Abide by Texas Department of Agriculture Roles and Responsibilities for Further Processing of USDA Foods as per the Contract Packet via TX-UNPS.
- Prepare purchase orders issued to the appropriate vendor(s)/processor(s) from the official award list provided by the Cooperative.
- Accept shipments of products in accordance with standard HACCP delivery procedures and the Cooperative delivery agreements.
- Pay vendor(s) as per awarded terms and conditions unless prior arrangements have been made between the participating member and the vendor(s). All deliveries will be made in accordance with the specified delivery schedule in each bid document.
- Manage awarded contracts including:
 - Notifying WTFSC of issues regarding vendors and product quality by submitting the Service Report/Product Comment Forms as necessary
 - Following proper procedures to request additional items to be added to bid catalog
 - Verify accuracy of invoices and authorizing payments consistent with contract terms
 - Monitor any changes to the contract through the amendment process allowed by the terms of the contract

VI. Amendments

This agreement may be amended only by agreement of both parties. Amendments may include:

- Change in Contract Options
- Change in Designee

VII. Termination of Contract

This agreement may be terminated for any of the following reasons:

- The Cooperative member submits a written thirty (30) day notice to the ESC terminating the Agreement.
- The Coordinating Center gives the district thirty (30) days written notice that the district has failed to uphold outlined roles of the agreement.
- The Coordinating Center gives the district thirty (30) days written notice of regulation changes that void the contract

VIII. Additional Info

- Compensation. The parties agree that the contractual payments under this Agreement and any related exhibits and documents are amounts that fairly compensate ESC 17 for the services or functions performed under the Agreement.
- Severability. If any portion of this Agreement shall be declared illegal or held unenforceable for any reason, the remaining portions shall continue in full force and effect.
- Venue. This Agreement shall be governed by and construed in accordance with the laws of the State of Texas, and venue shall lie in Lubbock County, Texas, unless otherwise mandated by law.
- Warranty. By the execution and delivery of this Agreement, the undersigned individuals warrant that they have been duly authorized by all requisite administrative action required to enter into and perform the terms of this Agreement.

Commercial Food Purchasing (Through awarded distributor. Example: Labatt)

Yearly Cost: \$0.00

Reset

Commodity Processing (Must participate in the USDA/TDA commodity processing program)

Yearly Cost: \$0.00

Reset

Full Service Delivery (Milk, Bread, Novelties, etc. shipped direct to CE. Example: Gandy's)

Yearly Cost: \$0.00

Reset

Designee (click here to enter designee information)

Child Nutrition Director or Cafeteria Manager authorized to coordinate all Cooperative activities with WTFSC/ESC 17 staff

Designee Name: Jieun Pando
Designee Title: Director of School Nutrition
Designee Email: Jieun.Pando@ectorcountysd.org
ESC Region #: 18
Yearly Cost: \$0.00
Reset

Annual Rate: \$0.00

Contact Information

Name Phone#

PO# (optional)



REQUEST FOR APPROVAL OF MISSED SCHOOL DAY WAIVER

Missed School Day Waiver

The T.E.A. allows districts/campuses to submit a Missed School Day waiver application if weather, safety or health cause a district to fall short of the required number of days beyond the additional days already built into the adopted school calendar.

Due to the weather conditions that necessitated district closure on February 1, 2023 a Missed School Day Waiver is applicable.

Administrative Recommendation:

Approval of the Missed School Day Waiver for February 1, 2023



STRATEGIC PLAN QUARTERLY BOARD UPDATE

The District began work on the strategic plan, *The Future is Now*, in March 2019 to guide the work of the District through the year 2024.

There will be quarterly strategic plan board updates on the different projects of the strategic plan. The following topics will be presented on February 21, 2023: (1) Systematize Blending Learning, (2) and Data Interoperability.



Ector County Independent School District

Action Page

TO: Board of Trustees

FROM: Dr. Anthony Sorola, Associate Superintendent of Athletics, Human Capital, and Operations

SUBJECT: REQUEST FOR APPROVAL OF 2023-2024 CONTRACT RENEWALS FOR ADMINISTRATORS PAY GRADE 6-11

DATE: February 21, 2023

It is the recommendation of the administration that the contracts for the following personnel be renewed for the 2023-2024 school year.

Administrative Recommendation:

Approval of Administrative Contracts for 2023-2024.



INFORMATION ITEMS

- Amended Administrative Assistant Position
- Financials
- Purchasing Report
- Routine Personnel Report

MEMORANDUM

TO: Dr. Scott Muri, Superintendent of Schools
FROM: Dr. Anthony Sorola, Associate Superintendent
RE: Administrative Assistant to Associate Superintendent for Athletics, Human Capital & Operations
DATE: February 21, 2023

AMENDED ADMINSTRATIVE ASSISTANT POSITION

POSITION/GROUP	DUTIES PERFORMED/DAYS	STIPEND/PAY GRADE
Administrative Assistant to Associate Superintendent for Athletics, Huma Capital & Operation	227	Clerical Pay Grade 9
Administrative Assistant to Associate Superintendent for Athletics, Human Capital & Operations	227	Clerical Pay Grade 8

GENERAL FUND (199) YTD BUDGET REPORT
 NOVEMBER 30, 2022

FOR 2023 05

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
199 GENERAL FUND							
00 GENERAL LEDGER AND REVENUE	-338,720,000	0	-338,720,000	-85,816,212.11	.00	-252,903,787.89	25.3%
11 INSTRUCTION	201,846,932	2,296,134	204,143,066	67,417,512.68	109,401,058.02	27,324,495.30	86.6%
12 INSTRUCTIONAL RES & MEDIA SERV	2,779,013	0	2,779,013	679,945.92	1,133,730.58	965,336.50	65.3%
13 CURRICULUM & STAFF DEVELOPMENT	10,887,249	22,000	10,909,249	3,076,332.46	3,612,607.64	4,220,308.90	61.3%
21 INSTRUCTIONAL LEADERSHIP	5,637,274	0	5,637,274	2,228,323.61	2,526,466.61	882,483.78	84.3%
23 SCHOOL LEADERSHIP	21,203,091	499,671	21,702,762	8,009,721.27	11,179,396.42	2,513,644.31	88.4%
31 GUID, COUNS & EVALUATION SERVS	14,600,113	119,583	14,719,696	4,738,936.42	7,165,896.23	2,814,863.35	80.9%
32 SOCIAL WORK SERVICES	1,829,748	0	1,829,748	722,312.87	891,940.87	215,494.26	88.2%
33 HEALTH SERVICES	3,292,711	0	3,292,711	1,088,959.65	1,831,921.82	371,829.53	88.7%
34 STUDENT TRANSPORTATION	8,788,644	1,767,541	10,556,185	3,179,100.35	4,162,718.27	3,214,366.38	69.5%
36 CO/EXTRACURRICULAR ACTIVITIES	6,376,278	572,017	6,948,295	2,364,452.53	2,412,933.36	2,170,909.11	68.8%
41 GENERAL ADMINISTRATION	8,677,023	200,000	8,877,023	3,122,020.20	3,916,928.50	1,838,074.30	79.3%
51 FACILITIES MAINT & OPERATIONS	33,381,540	8,510,237	41,891,777	12,021,217.84	19,083,516.82	10,787,042.34	74.3%
52 SECURITY & MONITORING SERVICES	3,319,708	517,020	3,836,728	1,271,648.80	1,747,658.75	817,420.45	78.7%
53 DATA PROCESSING SERVICES	11,315,070	1,700,480	13,015,550	5,357,843.33	4,758,765.21	2,898,941.46	77.7%
61 COMMUNITY SERVICES	1,725,606	0	1,725,606	636,196.76	835,473.65	253,935.59	85.3%
71 DEBT SERVICE	1,050,000	211,000	1,261,000	289,348.92	870,400.24	101,250.84	92.0%
81 FACILITIES ACQUISITION & CONST	0	10,800,000	10,800,000	.00	.00	10,800,000.00	.0%
99 INTERGOVERNMENTAL CHARGES	2,010,000	0	2,010,000	460,779.00	1,549,221.00	.00	100.0%
TOTAL GENERAL FUND	0	27,215,683	27,215,683	30,848,440.50	177,080,633.99	-180,713,391.49	764.0%
TOTAL REVENUES	-339,270,000	0	-339,270,000	-85,816,212.11	.00	-253,453,787.89	
TOTAL EXPENSES	339,270,000	27,215,683	366,485,683	116,664,652.61	177,080,633.99	72,740,396.40	
GRAND TOTAL	0	27,215,683	27,215,683	30,848,440.50	177,080,633.99	-180,713,391.49	764.0%

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** END OF REPORT - Generated by BAUMANN, DUSTY **

SCHOOL NUTRITION (240) YTD BUDGET REPORT
 NOVEMBER 30, 2022

FOR 2023 05

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
240 SCHOOL NUTRITION							
00 GENERAL LEDGER AND REVENUE	-18,115,065	-861,813	-18,976,878	-7,926,280.66	.00	-11,050,597.34	41.8%
35 FOOD SERVICE	18,115,065	4,879,030	22,994,095	8,416,778.37	10,713,910.99	3,863,405.64	83.2%
TOTAL SCHOOL NUTRITION	0	4,017,217	4,017,217	490,497.71	10,713,910.99	-7,187,191.70	278.9%
TOTAL REVENUES	-18,115,065	-861,813	-18,976,878	-7,926,280.66	.00	-11,050,597.34	
TOTAL EXPENSES	18,115,065	4,879,030	22,994,095	8,416,778.37	10,713,910.99	3,863,405.64	
GRAND TOTAL	0	4,017,217	4,017,217	490,497.71	10,713,910.99	-7,187,191.70	278.9%

** END OF REPORT - Generated by BAUMANN, DUSTY **

DEBT SERVICE (599) YTD BUDGET REPORT
 NOVEMBER 30, 2022

FOR 2023 05

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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599 DEBT SERVICE FUND

00 GENERAL LEDGER AND REVENUE	-27,547,576	-4,313,424	-31,861,000	-2,959,969.26	.00	-28,901,030.74	9.3%
71 DEBT SERVICE	27,547,576	4,313,424	31,861,000	8,761,482.63	2,389,410.37	20,710,107.00	35.0%
TOTAL DEBT SERVICE FUND	0	0	0	5,801,513.37	2,389,410.37	-8,190,923.74	100.0%
TOTAL REVENUES	-27,547,576	-4,313,424	-31,861,000	-2,959,969.26	.00	-28,901,030.74	
TOTAL EXPENSES	27,547,576	4,313,424	31,861,000	8,761,482.63	2,389,410.37	20,710,107.00	
GRAND TOTAL	0	0	0	5,801,513.37	2,389,410.37	-8,190,923.74	100.0%

** END OF REPORT - Generated by BAUMANN, DUSTY **

ECTOR COUNTY INDEPENDENT SCHOOL DISTRICT
MONTHLY REPORT OF TAX COLLECTIONS
FOR THE PERIOD OF JULY 1, 2022 THRU NOVEMBER 30, 2022

YEAR CURRENT TAX	OUTSTANDING COLLECTIBLE AS OF 2022 TAX ROLL	CUMULATIVE ADJUSTMENT	ADJUSTED ROLL	PRIOR MONTH'S COLLECTION CURRENT YEAR	CURRENT MONTH'S COLLECTION	UNCOLLECTED BALANCE	PERCENT UNCOLLECTED OVERALL CURRENT	
	2022	189,334,571.11	(459,037.49)	188,875,533.62	2,174,536.25	12,333,878.25	174,367,119.12	92.32%
DELINQUENT TAX								
2021	6,477,650.46	(985,873.25)	5,491,777.21	1,285,139.65	213,226.53	3,993,411.03	61.65%	72.72%
2020	3,223,785.29	(176,933.81)	3,046,851.48	396,769.47	111,533.92	2,538,548.09	78.74%	83.32%
2019	2,134,758.11	(71,733.90)	2,063,024.21	132,299.91	32,464.29	1,898,260.01	88.92%	92.01%
2018	1,360,078.10	5,938.94	1,366,017.04	104,909.91	18,509.71	1,242,597.42	91.36%	90.97%
2017	1,011,428.45	7,071.37	1,018,499.82	44,367.04	9,540.46	964,592.32	95.37%	94.71%
2016	1,009,865.21	(1,354.64)	1,008,510.57	29,396.13	5,073.07	974,041.37	96.45%	96.58%
2015	874,153.59	(344.32)	873,809.27	17,266.68	3,327.67	853,214.92	97.60%	97.64%
2014	864,799.37	(337.06)	864,462.31	16,206.78	2,583.26	845,672.27	97.79%	97.83%
2013	578,314.55	(320.62)	577,993.93	7,014.13	384.77	570,595.03	98.67%	98.72%
2012	419,822.75	(41.70)	419,781.05	2,544.93	79.46	417,156.66	99.36%	99.37%
2011	428,635.67	(37,865.89)	390,769.78	1,617.85	58.72	389,093.21	90.77%	99.57%
2010	265,238.61	(114.19)	265,124.42	1,384.05	84.30	263,656.07	99.40%	99.45%
2009+	2,010,323.20	(13,523.88)	1,996,799.32	5,164.07	332.59	1,991,302.66	99.05%	99.72%
0.00								
TOTAL DELINQUENT TAX	20,658,853.36	(1,275,432.95)	19,383,420.41	2,044,080.60	397,198.75	16,942,141.06	11.95	12.23
CED # 24 SII TAXES	47,491.81	0.00	47,491.81			47,491.81	100.00%	100.00%
TOTAL ALL TAXES	210,040,916.28	(1,734,470.44)	208,306,445.84	4,218,616.85	12,731,077.00	191,356,751.99		
PENALTY / INTEREST / DISCOUNT						YEAR TO DATE		
						CURRENT P & I	0.00	
						DISCOUNTS	0.00	0.00
						DELINQUENT YEAR P & I	699,077.60	115,508.62
TOTAL PENALTY / INTEREST / DISCOUNT						699,077.60	115,508.62	814,586.22
OTHER COLLECTIONS								
						TAXES W/O COLLECTED	0.00	0.00
						TAX CERTIFICATES	491.06	32.92
						LATE RENDITION FEES	28,035.31	32,849.39
						RETURN CHECK COLLECTIONS	0.00	0.00
						COSTS COLLECTED	0.00	0.00
						SUSPENSE PAYMENTS	0.00	0.00
						REFUNDS	0.00	0.00
						CASH OVER / (SHORT)	0.00	0.00
TOTAL OTHER						28,526.37	32,882.31	61,408.68
TOTAL SCHOOL						4,946,220.82	12,879,467.93	17,825,688.75
GENERAL FUND								
DEBT SERVICE								
TOTAL								
				TAXES PAID	P + I + C	TAXES PAID	P + I + C	TOTAL
				10,602,440.93	123,579.97	2,128,636.07	24,810.96	12,879,467.93

ECISD New Purchase Orders Over \$50,000 Report for January 2023

PO Date	PO#	Vendor Name	Order Amount	General Comments	Approval Process	1st GL Account	Requestor	Department
01/02/2023	23007514	ARTHUR J. GALLAGHER RISK MANAGEMENT SERVICES, INC.	\$ 3,270,000.00	2023 (2022) Property and Casualty Insurance	Board Approved 12/13/2022 - RFQ #19-001 / Property & Casualty Insurance 12-Month Premium Renewal	199-51-6425-00-965-99	DIANA ORNELAS	DISTRICT OPERATIONS
01/17/2023	23008041	INTERNATIONAL ASSURANCE	\$ 415,158.18	INTERNATIONAL ASSURANCE (STOP LOSS) - Specific & Aggregate Insurance 12-Month Premium Renewal JAN 2023 - JUNE 2023 Insurance/Insurance Services	Board Approved 12/13/2022 - Quote 59043 Plan 82035	772-41-6429-06-978-99	MARIA MELENDEZ	BENEFITS / RISK MANAGEMENT
01/17/2023	23008142	THIRD FUTURE SCHOOLS TEXAS	\$ 165,755.00	LT PO-CONTRACT SERVICES REIMBURSEMENT - Ector College Prep Middle School	Agreement approved March 2021 Call for Quality Schools	289-11-6299-23-047-11-29822 289-13-6299-23-047-11-29822 289-36-6299-23-047-99-29822	KIMBERLY BYERS	FINANCE
01/09/2023	23007733	HOUGHTON MIFFLIN HARCOURT PUBLISHING CO	\$ 140,294.75	HMH High School Math Gap - 3 Year; Algebra 1, Algebra 2, Geometry.	BUYBOARD COOP #653-21 & RFP #21-16	410-11-6321-00-999-11-41023	ROBERT SERTUCHE	INST MATERIALS & RECORDS DEPT
01/10/2023	23007763	FIRETROL PROTECTION SYSTEMS INC	\$ 119,060.00	Austin-Fire Alarm System Install /Elevator	BUYBOARD APPROVED COOP CONTRACT #654-21	199-53-6299-38-864-99	JENNIFER BAKLEY	INFORMATION TECHNOLOGY
01/26/2023	23008564	ACCELERATE LEARNING INC	\$ 117,612.00	DIVE In Kits for Summer Enrichment 2023 - Rubber Band Car, DIVE In Motor Boat, DIVE In Motor Car, DIVE In Stomp Rocket, DIVE In Three Way Switch.	STEMscopes RFP #21-32 - Allied States COOP #21-7406	279-11-6396-83-851-24-27922	MARGARITA BROOKER	CURRICULUM & INSTRUCTION
01/24/2023	23008514	FIRST FINANCIAL ADMINISTRATORS	\$ 100,687.92	METLIFE CRITICAL ILLNESS - JAN 2023 - JUNE 2023	Optional Employee Insurance Benefit Choice Fee reimbursement through payroll.	863-00-2153-29-000-00	MARIA MELENDEZ	BENEFITS / RISK MANAGEMENT
01/17/2023	23008141	THIRD FUTURE SCHOOLS TEXAS	\$ 86,000.00	LT PO-CONTRACT SERVICES REIMBURSEMENT - Ector College Prep Middle School	Agreement approved March 2021 Call for Quality Schools	258-13-6299-23-047-11-25822 258-23-6299-23-047-99-25822	KIMBERLY BYERS	FINANCE
01/04/2023	23007545	MCI FOODS INC	\$ 77,107.50	Bean Beef Burrito (IW) Los Cabos Manufacturer	Board Approved 12/13/2022 - IFB #23-06SN / Additional Food Items. CHOICE PARTNERS COOP CONTRACT #20/023TP-23	240-35-6341-00-974-99	RUTH BALTAZAR	FOOD SERVICES
01/13/2023	23007986	FIRETROL PROTECTION SYSTEMS INC	\$ 61,080.00	Install new fire alarms-Hays Elem	BUYBOARD APPROVED COOP CONTRACT #654-21	199-51-6249-38-864-99	MARTHA ALMAGUER	INFORMATION TECHNOLOGY
01/05/2023	23007559	SWECO INC	\$ 60,133.70	CLASSROOM FURNITURE - 144 Alumni COLLABORATIVE LEARNING FLOW STUDY DESK, 80 Alumni HONOR ROLL STUDY TOP DESK, 144 YELLOW Alumni EXPLORER 4-LEG STACKING CHAIR, 80 CHARCOAL Alumni EXPLORER 4-LEG STACKING CHAIR, 6 ALUMNI HORSESHOE SHAPE INSPIRE TABLE.	TEXBUY COOP CONTRACT #018-001 & #020-020 - TITLE 1	211-11-6398-00-045-30-29622	AMY JONES	110 WILSON & YOUNG MIDDLE SCHOOL
01/04/2023	23007546	EPALLET INC	\$ 54,158.00	650 CASES GROUND BEEF	Board Approved 12/13/2022 - IFB #23-06SN / Additional Food Items	240-35-6341-00-974-99	RUTH BALTAZAR	FOOD SERVICES
01/10/2023	23007783	THE PITNEY BOWES	\$ 50,000.00	LT PO - PITNEY BOWES MAIL MACHINE	BuyBoard Contract #656-21	199-71-6512-00-999-99	KIMBERLY BYERS	FINANCE

MEMORANDUM

TO: Dr. Scott Muri, Superintendent of Schools
FROM: Dr. Anthony Sorola, Associate Superintendent
RE: Routine Personnel Report for January 2023
DATE: 1/31/2023

Elementary Level Recommendations

NAME	JOB CLASS	CAMPUS	EFFECTIVE DATE
JESSICA CASTILLO	FOURTH GRADE (REG)	ROSS ELEMENTARY SCHOOL	1/3/2023
KANDAKE EL	FIFTH GRADE (REG)	JOHNSON ELEM SCHOOL	1/3/2023
DESTINI GONZALEZ	KINDER (REG)	DOWLING ELEM SCHOOL	1/3/2023
JAMES HOLDER	FOURTH GRADE (REG)	IRELAND ELEM SCHOOL	1/3/2023
KIRSTEN MOLBY	SECOND GRADE (REG)	JOHNSON ELEM SCHOOL	1/3/2023
SELENA OLIVARES	THIRD GRADE (REG)	GONZALES ELEM SCHOOL	1/3/2023
MEAGAN RENTERIA	KINDER (REG)	ZAVALA ELEMENTARY SCHOOL	1/3/2023
MEGHAN HUBER	THIRD GRADE (REG)	UTPB STEM ELEMENTARY SCHOOL	1/3/2023
TAMMIE WHITE	FIFTH GRADE (REG)	IRELAND ELEM SCHOOL	1/13/2023
MARIBEL YANEZ	ELEM READING INTERVENTIONIST	JOHNSON ELEM SCHOOL	1/9/2023

Secondary Level Recommendations

NAME	JOB CLASS	CAMPUS	EFFECTIVE DATE
MARIANA ASTETE SALINAS	ART	PERMIAN HIGH SCHOOL	1/3/2023
DENISSE CARLOS	SOCIAL STUDIES	BONHAM MIDDLE SCHOOL	1/3/2023
SHELBY GREENE	SCIENCE-COACH	ODESSA HIGH SCHOOL	01/06/20203
THOMAS HAYS	MATH	BOWIE MIDDLE SCHOOL	1/12/2023
KANDACE LOPEZ	SOCIAL STUDIES	ODESSA HIGH SCHOOL	1/9/2023
VIANELY LUJAN	MATH	CROCKETT MIDDLE SCHOOL	1/3/2023
MIQUON MAYES	MATH-COACH	BONHAM MIDDLE SCHOOL	1/6/2023
KARLA MONTALVO	SECONDARY SPED-SC	ODESSA HIGH SCHOOL	1/3/2023
NAAMAN ROBERSON	PE-COACH	BONHAM MIDDLE SCHOOL	1/9/2023
LONDON THOMPSON	MATH	NIMITZ MIDDLE SCHOOL	1/3/2023
STEPHANIE VALERIO	MEDIA SPECIALST SCND	WILSON & YOUNG MIDDLE SCHOOL	1/3/2023
EMILY ROBERTS	TALENT DEVELOPMENT SPECIALIST	TBD	1/3/2023
SYED NAQVI	SCIENCE-COACH	ODESSA HIGH SCHOOL	1/17/2023
CHANDLER COLLUMS	BUS ED	ODESSA HIGH SCHOOL	1/23/2023
MAMADELYN CIRILO	MATH	PERMIAN HIGH SCHOOL	1/20/2023
NATHANIEL GENSLER	SPED	BONHAM MIDDLE SCHOOL	1/23/2023

Administrative Level Recommendations

NAME	JOB CLASS	CAMPUS/DEPARTMENT	EFFECTIVE DATE
BRENDA CREEAR	COUNSELOR, SECONDARY SAS	ALTERNATIVE EDUC CENTER	1/23/2023
EMILY ROBERTS	TALENT DEVELOPMENT SPECIALIST	PROFESSIONAL DEVELOPEMENT	1/3/2023

Elementary Level Resignations

NAME	JOB CLASS	CAMPUS	EFFECTIVE DATE
LUISANA RAMIREZ SARALE	THIRD GRADE (REG)	JOHNSON ELEM SCHOOL	1/27/2023
CAROLANN SKILES	THIRD GRADE (REG)	BUICE ELEMENTARY SCHOOL	1/10/2023
MELISSA MUELLER	THIRD GRADE (REG)	TRAVIS ELEMMENTARY SCHOOL	1/5/2023
PHYLLIS MORALES	FIRST GRADE (REG)	ZAVALA ELEMENTARY SCHOOL	1/6/2023
MARJON ROCHE	FIFTH GRADE (REG)	FLY ELEMENTARY SCHOOL	1/20/2023
ISABELLA STEWART	THIRD GRADE (REG)	BURNET ELEMENTARY	1/20/2023

Secondary Level Resignations

NAME	JOB CLASS	CAMPUS	EFFECTIVE DATE
JONATHAN BROOKS	PE-COACH	ODESSA HIGH SCHOOL	1/3/2023
WENDY CARLEY	HEALTH-SCIENCE TECH	ODESSA HIGH SCHOOL	1/3/2023
MELISSA ESSIEN	ENGLISH/LANGUAGE ARTS/READING	BOWIE MIDDLE SCHOOL	1/23/2023
COURTNEY HALLCY	ENGLISH-COACH	ODESSA HIGH SCHOOL	1/3/2023
JAMES LEWALLEN	DPT HD/SOCL STDY	BONHAM MIDDLE SCHOOL	1/3/2023
MICHELLE LEWALLEN	DPT HD/ENGLISH	BONHAM MIDDLE SCHOOL	1/3/2023
ELIAS MARTINEZ	ROBOTICS - MS	CROCKETT MIDDLE SCHOOL	1/3/2023
ERIN PAYNE	SCIENCE	OC TECHNICAL EARLY COLLEGE HS	1/3/2023
CLAYTON ROBERTS	BIM TEACHER/COACH	ODESSA HIGH SCHOOL	1/3/2023
JESUS RUIZ	BUSINESS EDUCATION	BONHAM MIDDLE SCHOOL	1/11/2023

Administrative Level Resignations

NAME	JOB CLASS	CAMPUS/DEPARTMENT	EFFECTIVE DATE
STEPHEN BROOKS	COUNSELOR, ELEM	BLACKSHEAR ELEM SCHOOL	1/31/2023
ORAN DOBBINS	ADMINISTRATOR, G SUITE	INFORMATION TECHNOLOGY	1/5/2023