

Board of Education Regular Meeting

Monday, July 10, 2023 7:00 PM

Blair Public Library

2233 Civic Drive

Blair, NE 68008

## **Agenda**

1. Call to Order

Information concerning the Open Meeting Law, Chapter 84, Article 14 of Nebraska State Statutes, is posted in the meeting room at a location accessible to members of the public and attached to the online agenda.

Mrs. Kari Loseke, Board President, will call the Board of Education Regular meeting to order.

2. Roll Call

The Board Secretary will conduct roll call attendance.

3. Approval of Absent Board Members

4. Pledge of Allegiance

Dr. Gilson will lead the Board in the Pledge of Allegiance.

5. Public Hearing for the 2023-24 Student Fees Schedule

The Blair Community Schools Board of Education will conduct a public hearing for the purpose of public comments on proposed changes to the Student Fees Schedule for the 2023-24 school year. Board discussion and consideration for action regarding this policy and hearing comments will take place on agenda item 9.7.

540.20-Student Fees

504.20R1-Student Fees

6. Approval of Emergency Additions to the Agenda

7. Call for Removal of Consent Agenda Items

8. Approval of the Consent Agenda

8.1. Waiver of reading minutes from previous meeting

8.2. Acceptance of minutes of the previous meeting as published.

- June 12, 2023 Board of Education Regular Meeting Minutes

### 8.3. Receipt of Communications

### 8.4. Treasurer's Report

- General Fund
- Building Fund and Savings & Depreciation

### 8.5. Audit of Claims

- Activity Fund
- General Fund

## 9. Business

### 9.1. Items removed from Consent Agenda

### 9.2. Recognitions

### 9.3. Acceptance of Gifts

### 9.4. Consideration of Communications

### 9.5. Comments From The Public

This is the portion of the meeting when members of the public may address the board about matters of public concern.

#### INSTRUCTIONS FOR MEMBERS OF THE PUBLIC WHO WISH TO SPEAK:

- Getting started: When you have been recognized, please stand and state your name.
- Time Limit: The board has the discretion to limit the amount of time set aside for public participation and unless stated otherwise, will employ a time limit of 5 minutes or less.
- Personnel or Student Topic: If you are planning to speak about a personnel or student matter involving an individual, please understand that our policies require you to follow the district's complaint procedure before addressing the board. Board members will generally not respond to any questions or comments you make about individual staff members or students. Please remember that slanderous comments will not be tolerated.
- General Rules: This is a public meeting for the conduct of business. Comments from within the audience while others are speaking will not be tolerated. Offensive language, personal attacks, and hostile conduct will not be tolerated.

- No action by the Board: The Board will not act on any matter unless it is on the published agenda.

## 9.6. Committee Reports

### 9.6.1. Policy Committee

The Policy Committee met on Monday, June 19, 2023 at 12:00pm. Meeting minutes are attached.

#### **Draft 2023-24 Student/Parent Handbooks**

- Preschool Handbook
- K-5 Elementary Handbook
- Otte Middle School Handbook
- Blair High School Handbook

#### Policy Review

- 1006.01-Community Use of School Facilities
- 1006.01R1-Community Use of School Facilities - Procedures
- 502.00-Full-Time and Part-Time Enrollment
- 506.01-Extracurricular Activity Discipline
- 506.02-Student Organizations
- 506.03-Student Government
- 506.06-Student Publications
- 506.07-Student Performances
- 506.08-Student Fundraising
- 506.09-Student Activities Fund
- 506.11-Interscholastic Activities and Athletics
- 506.02R1-Equal Access Procedure

- 506.10-Student Physicals for Athletics
- 502.00-Full-time & Part-Time Students (Option Enrollment Procedures)
- 502.00R1-Resolution (Option Enrollment)
- 502.00R2-Sample Option enrollment Rejection Letter
- 505.00-Detention of Students - Eliminated
- 505.03-Suspension of Students - Eliminated
- 505.04-Expulsion of Students - Eliminated
- 510.2-Alternative Education Programs or Plans for Expelled Students - New
- 611.07-Graduation Requirements
- 621.20-Assessments - Academic Content Standards
- 621.50-Collection of Information Related to Dyslexia - New
- 504.50-Hazing, initiation, Secret Societies or Gang Activities
- 660.00-Special Education
- 504.11-Firearms - Weapons
- 692.1-Safe Seizure Schools - New
- 693.0-Behavioral Points of Contact - New
- 203.01-Board Organizational Meeting

9.6.2. BG&T Committee

The Buildings, Grounds, and Transportation Committee met on Tuesday, June 27, 2023 at 3:00pm. Meeting minutes are attached.

9.6.3. Finance Committee

The Finance Committee met on Thursday, July 6, 2023 at 12:00pm. Meeting minutes are attached.

9.7. 2023-24 Student Fees

Items for proposed Board Action

- Approval of the student Fee Schedule for the 2023-24 school year.
  - Policy 504.20R1-Student Fees
- 9.8. Approval of New Teachers
- 9.9. Acceptance of Resignations
- 9.10. Superintendent Report
- 9.11. Informational Items
- 10. Adjournment

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**NEBRASKA OPEN MEETINGS ACT**

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**84-1407. Act, how cited.**

Sections 84-1407 to 84-1414 shall be known and may be cited as the Open Meetings Act.

**Source:** Laws 2004, LB 821, § 34.

**84-1408. Declaration of intent; meetings open to public.**

It is hereby declared to be the policy of this state that the formation of public policy is public business and may not be conducted in secret.

Every meeting of a public body shall be open to the public in order that citizens may exercise their democratic privilege of attending and speaking at meetings of public bodies, except as otherwise provided by the Constitution of Nebraska, federal statutes, and the Open Meetings Act.

**Source:** Laws 1975, LB 325, § 1; Laws 1996, LB 900, § 1071; Laws 2004, LB 821, § 35.

**Annotations**

- Nebraska's public meetings laws do not apply to school board deliberations pertaining solely to disputed adjudicative facts. *McQuinn v. Douglas Cty. Sch. Dist. No. 66*, 259 Neb. 720, 612 N.W.2d 198 (2000).
- The primary purpose of the public meetings law is to ensure that public policy is formulated at open meetings. *Marks v. Judicial Nominating Comm.*, 236 Neb. 429, 461 N.W.2d 551 (1990).
- The public meetings law is broadly interpreted and liberally construed to obtain the objective of openness in favor of the public, and provisions permitting closed sessions must be narrowly and strictly construed. *Grein v. Board of Education of Fremont*, 216 Neb. 158, 343 N.W.2d 718 (1984).
- A county board of equalization is a public body whose meetings shall be open to the public. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).

**84-1409. Terms, defined.**

For purposes of the Open Meetings Act, unless the context otherwise requires:

(1)(a) Public body means (i) governing bodies of all political subdivisions of the State of Nebraska, (ii) governing bodies of all agencies, created by the Constitution of Nebraska, statute, or otherwise pursuant to law, of the executive department of the State of Nebraska, (iii) all independent boards, commissions, bureaus, committees, councils, subunits, or any other bodies created by the Constitution of Nebraska, statute, or otherwise pursuant to law, (iv) all study or

advisory committees of the executive department of the State of Nebraska whether having continuing existence or appointed as special committees with limited existence, (v) advisory committees of the bodies referred to in subdivisions (i), (ii), and (iii) of this subdivision, and (vi) instrumentalities exercising essentially public functions; and

(b) Public body does not include (i) subcommittees of such bodies unless a quorum of the public body attends a subcommittee meeting or unless such subcommittees are holding hearings, making policy, or taking formal action on behalf of their parent body, except that all meetings of any subcommittee established under section 81-15,175 are subject to the Open Meetings Act, and (ii) entities conducting judicial proceedings unless a court or other judicial body is exercising rulemaking authority, deliberating, or deciding upon the issuance of administrative orders;

(2) Meeting means all regular, special, or called meetings, formal or informal, of any public body for the purposes of briefing, discussion of public business, formation of tentative policy, or the taking of any action of the public body; and

(3) Videoconferencing means conducting a meeting involving participants at two or more locations through the use of audio-video equipment which allows participants at each location to hear and see each meeting participant at each other location, including public input. Interaction between meeting participants shall be possible at all meeting locations.

**Source:** Laws 1975, LB 325, § 2; Laws 1983, LB 43, § 1; Laws 1989, LB 429, § 42; Laws 1989, LB 311, § 14; Laws 1992, LB 1019, § 124; Laws 1993, LB 635, § 1; Laws 1996, LB 1044, § 978; Laws 1997, LB 798, § 37; Laws 2004, LB 821, § 36; Laws 2007, LB296, § 810; Laws 2011, LB366, § 2.

#### **Annotations**

- A township is a political subdivision, and as such, a township board is subject to the provisions of the public meetings laws. *Steenblock v. Elkhorn Township Bd.*, 245 Neb. 722, 515 N.W.2d 128 (1994).
- A county agricultural society is a public body to which the provisions of the Nebraska public meetings law are applicable. *Nixon v. Madison Co. Ag. Soc'y*, 217 Neb. 37, 348 N.W.2d 119 (1984).
- Failure by a public governing body, as defined under section 84-1409, R.R.S.1943, to take and record a roll call vote on an action, as required by section 84-1413(2), R.S.Supp.,1980, grants any citizen the right to sue for the purpose of having the action declared void. In this case such failure could not be later corrected by a nunc pro tunc order because there was no showing that a roll call vote on the disputed action was actually taken, and even if it was the record showed it was not recorded until over a year later. Sections 23-1301, R.R.S.1943, and 23-1302, R.R.S.1943, make it the duty of the county clerk to record proceedings of the board of county commissioners. *State ex rel. Schuler v. Dunbar*, 208 Neb. 69, 302 N.W.2d 674 (1981).

- As an administrative agency of the county, a county board of equalization is a public body. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- The electors of a township at their annual meeting are a public body under the Open Meetings Act. *State ex rel. Newman v. Columbus Township Bd.*, 15 Neb. App. 656, 735 N.W.2d 399 (2007).
- The meeting at issue in this case was a "meeting" within the parameters of subsection (2) of this section because it involved the discussion of public business, the formation of tentative policy, or the taking of any action of the public power district. *Hansmeyer v. Nebraska Pub. Power Dist.*, 6 Neb. App. 889, 578 N.W.2d 476 (1998).
- Informational sessions in which the governmental body hears reports are briefings. *Johnson v. Nebraska Environmental Control Council*, 2 Neb. App. 263, 509 N.W.2d 21 (1993).

**84-1410. Closed session; when; purpose; reasons listed; procedure; right to challenge; prohibited acts; chance meetings, conventions, or workshops.**

(1) Any public body may hold a closed session by the affirmative vote of a majority of its voting members if a closed session is clearly necessary for the protection of the public interest or for the prevention of needless injury to the reputation of an individual and if such individual has not requested a public meeting. The subject matter and the reason necessitating the closed session shall be identified in the motion to close. Closed sessions may be held for, but shall not be limited to, such reasons as:

- (a) Strategy sessions with respect to collective bargaining, real estate purchases, pending litigation, or litigation which is imminent as evidenced by communication of a claim or threat of litigation to or by the public body;
- (b) Discussion regarding deployment of security personnel or devices;
- (c) Investigative proceedings regarding allegations of criminal misconduct;
- (d) Evaluation of the job performance of a person when necessary to prevent needless injury to the reputation of a person and if such person has not requested a public meeting;
- (e) For the Community Trust created under section 81-1801.02, discussion regarding the amounts to be paid to individuals who have suffered from a tragedy of violence or natural disaster; or
- (f) For public hospitals, governing board peer review activities, professional review activities, review and discussion of medical staff investigations or disciplinary actions, and any strategy session concerning transactional negotiations with any referral source that is required by federal law to be conducted at arms length.

Nothing in this section shall permit a closed meeting for discussion of the appointment or election of a new member to any public body.

(2) The vote to hold a closed session shall be taken in open session. The entire motion, the vote of each member on the question of holding a closed session, and the time when the closed session commenced and concluded shall be recorded in the minutes. If the motion to close passes, then the presiding officer immediately prior to the closed session shall restate on the record the limitation of the subject matter of the closed session. The public body holding such a closed session shall restrict its consideration of matters during the closed portions to only those purposes set forth in the motion to close as the reason for the closed session. The meeting shall be reconvened in open session before any formal action may be taken. For purposes of this section, formal action shall mean a collective decision or a collective commitment or promise to make a decision on any question, motion, proposal, resolution, order, or ordinance or formation of a position or policy but shall not include negotiating guidance given by members of the public body to legal counsel or other negotiators in closed sessions authorized under subdivision (1)(a) of this section.

(3) Any member of any public body shall have the right to challenge the continuation of a closed session if the member determines that the session has exceeded the reason stated in the original motion to hold a closed session or if the member contends that the closed session is neither clearly necessary for (a) the protection of the public interest or (b) the prevention of needless injury to the reputation of an individual. Such challenge shall be overruled only by a majority vote of the members of the public body. Such challenge and its disposition shall be recorded in the minutes.

(4) Nothing in this section shall be construed to require that any meeting be closed to the public. No person or public body shall fail to invite a portion of its members to a meeting, and no public body shall designate itself a subcommittee of the whole body for the purpose of circumventing the Open Meetings Act. No closed session, informal meeting, chance meeting, social gathering, email, fax, or other electronic communication shall be used for the purpose of circumventing the requirements of the act.

(5) The act does not apply to chance meetings or to attendance at or travel to conventions or workshops of members of a public body at which there is no meeting of the body then intentionally convened, if there is no vote or other action taken regarding any matter over which the public body has supervision, control, jurisdiction, or advisory power.

**Source:** Laws 1975, LB 325, § 3; Laws 1983, LB 43, § 2; Laws 1985, LB 117, § 1; Laws 1992, LB 1019, § 125; Laws 1994, LB 621, § 1; Laws 1996, LB 900, § 1072; Laws 2004, LB 821, § 37; Laws 2004, LB 1179, § 1; Laws 2006, LB 898, § 1; Laws 2011, LB390, § 29; Laws 2012, LB995, § 17.

**Annotations**

- There is no absolute discovery privilege for communications that occur during a closed session. *State ex rel. Upper Republican NRD v. District Judges*, 273 Neb. 148, 728 N.W.2d 275 (2007).
- If a person present at a meeting observes a public meetings law violation in the form of an improper closed session and fails to object, that person waives his or her right to object at a later date. *Wasikowski v. Nebraska Quality Jobs Bd.*, 264 Neb. 403, 648 N.W.2d 756 (2002).
- The public interest mentioned in this section is that shared by citizens in general and by the community at large concerning pecuniary or legal rights and liabilities. *Grein v. Board of Education*, 216 Neb. 158, 343 N.W.2d 718 (1984).
- Hearing in closed executive session was contrary to this section since there was no showing of necessity or reason under subdivision (1)(a), (b), or (c), but did not result in reversal of board decision. *Simonds v. Board of Examiners*, 213 Neb. 259, 329 N.W.2d 92 (1983).
- Negotiations for the purchase of land need not be conducted at an open meeting but the deliberations of a city council as to whether an offer to purchase real estate should be made should take place in an open meeting. *Pokorny v. City of Schuyler*, 202 Neb. 334, 275 N.W.2d 281 (1979).
- Public meeting law was not violated where the Board of Regents of the University of Nebraska voted to hold a closed session to consider the university president's resignation, and also discussed the appointment of an interim president during such session. *Meyer v. Board of Regents*, 1 Neb. App. 893, 510 N.W.2d 450 (1993).

**84-1411. Meetings of public body; notice; contents; when available; right to modify; duties concerning notice; videoconferencing or telephone conferencing authorized; emergency meeting without notice; appearance before public body.**

(1) Each public body shall give reasonable advance publicized notice of the time and place of each meeting by a method designated by each public body and recorded in its minutes. Such notice shall be transmitted to all members of the public body and to the public. Such notice shall contain an agenda of subjects known at the time of the publicized notice or a statement that the agenda, which shall be kept continually current, shall be readily available for public inspection at the principal office of the public body during normal business hours. Agenda items shall be sufficiently descriptive to give the public reasonable notice of the matters to be considered at the meeting. Except for items of an emergency nature, the agenda shall not be altered later than (a) twenty-four hours before the scheduled commencement of the meeting or (b) forty-eight hours before the scheduled commencement of a meeting of a city council or village board scheduled outside the corporate limits of the municipality. The public body shall have the right to modify the agenda to include items of an emergency nature only at such public meeting.

(2) A meeting of a state agency, state board, state commission, state council, or state committee, of an advisory committee of any such state entity, of an organization created under the Interlocal

Cooperation Act, the Joint Public Agency Act, or the Municipal Cooperative Financing Act, of the governing body of a public power district having a chartered territory of more than one county in this state, of the governing body of a public power and irrigation district having a chartered territory of more than one county in this state, of a board of an educational service unit, of the Educational Service Unit Coordinating Council, of the governing body of a risk management pool or its advisory committees organized in accordance with the Intergovernmental Risk Management Act, or of a community college board of governors may be held by means of videoconferencing or, in the case of the Judicial Resources Commission in those cases specified in section 24-1204, by telephone conference, if:

- (a) Reasonable advance publicized notice is given;
- (b) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including seating, recordation by audio or visual recording devices, and a reasonable opportunity for input such as public comment or questions to at least the same extent as would be provided if videoconferencing or telephone conferencing was not used;
- (c) At least one copy of all documents being considered is available to the public at each site of the videoconference or telephone conference;
- (d) At least one member of the state entity, advisory committee, board, council, or governing body is present at each site of the videoconference or telephone conference, except that a member of an organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis, an organization created under the Municipal Cooperative Financing Act, or a governing body of a risk management pool or an advisory committee of such organization or pool may designate a nonvoting designee, who shall not be included as part of the quorum, to be present at any site; and
- (e)(i) Except as provided in subdivision (2)(e)(ii) of this section, no more than one-half of the state entity's, advisory committee's, board's, council's, or governing body's meetings in a calendar year are held by videoconference or telephone conference; or
- (ii) In the case of an organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis or an organization created under the Municipal Cooperative Financing Act, such organization holds at least one meeting each calendar year that is not by videoconferencing or telephone conferencing.

Videoconferencing, telephone conferencing, or conferencing by other electronic communication shall not be used to circumvent any of the public government purposes established in the Open Meetings Act.

(3) A meeting of a board of an educational service unit, of the Educational Service Unit Coordinating Council, of the governing body of an entity formed under the Interlocal Cooperation Act, the Joint Public Agency Act, or the Municipal Cooperative Financing Act, of the governing body of a risk management pool or its advisory committees organized in accordance with the Intergovernmental Risk Management Act, of a community college board of governors, of the governing body of a public power district, of the governing body of a public

power and irrigation district, or of the Nebraska Brand Committee may be held by telephone conference call if:

- (a) The territory represented by the educational service unit, member educational service units, community college board of governors, public power district, public power and irrigation district, Nebraska Brand Committee, or member public agencies of the entity or pool covers more than one county;
- (b) Reasonable advance publicized notice is given which identifies each telephone conference location at which there will be present: (i) A member of the educational service unit board, council, community college board of governors, governing body of a public power district, governing body of a public power and irrigation district, Nebraska Brand Committee, or entity's or pool's governing body; or (ii) A nonvoting designee designated under subdivision (3)(f) of this section;
- (c) All telephone conference meeting sites identified in the notice are located within public buildings used by members of the educational service unit board, council, community college board of governors, governing body of the public power district, governing body of the public power and irrigation district, Nebraska Brand Committee, or entity or pool or at a place which will accommodate the anticipated audience;
- (d) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including seating, recordation by audio recording devices, and a reasonable opportunity for input such as public comment or questions to at least the same extent as would be provided if a telephone conference call was not used;
- (e) At least one copy of all documents being considered is available to the public at each site of the telephone conference call;
- (f) At least one member of the educational service unit board, council, community college board of governors, governing body of the public power district, governing body of the public power and irrigation district, Nebraska Brand Committee, or governing body of the entity or pool is present at each site of the telephone conference call identified in the public notice, except that a member of an organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis, an organization created under the Municipal Cooperative Financing Act, or a governing body of a risk management pool or an advisory committee of such organization or pool may designate a nonvoting designee, who shall not be included as part of the quorum, to be present at any site;
- (g) The telephone conference call lasts no more than five hours; and
- (h) No more than one-half of the board's, council's, governing body's, committee's, entity's, or pool's meetings in a calendar year are held by telephone conference call, except that:
- (i) The governing body of a risk management pool that meets at least quarterly and the advisory committees of the governing body may each hold more than one-half of its meetings by

telephone conference call if the governing body's quarterly meetings are not held by telephone conference call or videoconferencing; and

(ii) An organization created under the Interlocal Cooperation Act that sells electricity or natural gas at wholesale on a multistate basis or an organization created under the Municipal Cooperative Financing Act may hold more than one-half of its meetings by telephone conference call if the organization holds at least one meeting each calendar year that is not by videoconferencing or telephone conference call.

Nothing in this subsection shall prevent the participation of consultants, members of the press, and other nonmembers of the governing body at sites not identified in the public notice. Telephone conference calls, emails, faxes, or other electronic communication shall not be used to circumvent any of the public government purposes established in the Open Meetings Act.

(4) The secretary or other designee of each public body shall maintain a list of the news media requesting notification of meetings and shall make reasonable efforts to provide advance notification to them of the time and place of each meeting and the subjects to be discussed at that meeting.

(5) When it is necessary to hold an emergency meeting without reasonable advance public notice, the nature of the emergency shall be stated in the minutes and any formal action taken in such meeting shall pertain only to the emergency. Such emergency meetings may be held by means of electronic or telecommunication equipment. The provisions of subsection (4) of this section shall be complied with in conducting emergency meetings. Complete minutes of such emergency meetings specifying the nature of the emergency and any formal action taken at the meeting shall be made available to the public by no later than the end of the next regular business day.

(6) A public body may allow a member of the public or any other witness other than a member of the public body to appear before the public body by means of video or telecommunications equipment.

**Source:**Laws 1975, LB 325, § 4; Laws 1983, LB 43, § 3; Laws 1987, LB 663, § 25; Laws 1993, LB 635, § 2; Laws 1996, LB 469, § 6; Laws 1996, LB 1161, § 1; Laws 1999, LB 47, § 2; Laws 1999, LB 87, § 100; Laws 1999, LB 461, § 1; Laws 2000, LB 968, § 85; Laws 2004, LB 821, § 38; Laws 2004, LB 1179, § 2; Laws 2006, LB 898, § 2; Laws 2007, LB199, § 9; Laws 2009, LB361, § 2; Laws 2012, LB735, § 1; Laws 2013, LB510, § 1; Laws 2017, LB318, § 1; Laws 2019, LB212, § 5.

**Effective Date: September 1, 2019**

#### **Cross References**

- **Intergovernmental Risk Management Act**, see section 44-4301.
- **Interlocal Cooperation Act**, see section 13-801.
- **Joint Public Agency Act**, see section 13-2501.
- **Municipal Cooperative Financing Act**, see section 18-2401.

#### **Annotations**

- Under subsection (1) of this section, the Legislature has imposed only two conditions on the public body's notification method of a public meeting: (1) It must give reasonable advance publicized notice of the time and place of each meeting and (2) it must be recorded in the public body's minutes. *City of Elkhorn v. City of Omaha*, 272 Neb. 867, 725 N.W.2d 792 (2007).
- An emergency is "(a)ny event or occasional combination of circumstances which calls for immediate action or remedy; pressing necessity; exigency; a sudden or unexpected happening; an unforeseen occurrence or condition." *Steenblock v. Elkhorn Township Bd.*, 245 Neb. 722, 515 N.W.2d 128 (1994).
- An agenda which gives reasonable notice of the matters to be considered at a meeting of a city council complies with the requirements of this section. *Pokorny v. City of Schuyler*, 202 Neb. 334, 275 N.W.2d 281 (1979).
- When notice is required, a notice of a special meeting of a city council posted in three public places at 10:00 p.m. on the day preceding the meeting is not reasonable advance publicized notice of a meeting as is required by this section. *Pokorny v. City of Schuyler*, 202 Neb. 334, 275 N.W.2d 281 (1979).
- Teacher waived right to object to lack of public notice in board of education employment hearing by voluntary participation in the hearing without objection. *Alexander v. School Dist. No. 17*, 197 Neb. 251, 248 N.W.2d 335 (1976).
- A county board of commissioners and a county board of equalization are not required to give separate notices when the notice states only the time and place that the boards meet and directs a citizen to where the agendas for each board can be found. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- A county board of equalization is a public body which is required to give advanced publicized notice of its meetings. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- Notice of recessed and reconvened meetings must be given in the same fashion as the original meeting. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- True notice of a meeting is not given by burying such in the minutes of a prior board proceeding. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- An agenda notice which merely stated "work order reports" was an inadequate notice under this section because it did not give interested persons knowledge that plans for a 345 kv transmission line through the district was going to be discussed and voted upon at the meeting. Inadequate agenda notice under this section meant there was a substantial violation of the public meeting laws; however, later actions by the board of directors cured the defects in notice, and such actions were in substantial compliance with the statute. *Hansmeyer v. Nebraska Pub. Power Dist.*, 6 Neb. App. 889, 578 N.W.2d 476 (1998).

**84-1412. Meetings of public body; rights of public; public body; powers and duties.**

(1) Subject to the Open Meetings Act, the public has the right to attend and the right to speak at meetings of public bodies, and all or any part of a meeting of a public body, except for closed sessions called pursuant to section 84-1410, may be videotaped, televised, photographed, broadcast, or recorded by any person in attendance by means of a tape recorder, camera, video equipment, or any other means of pictorial or sonic reproduction or in writing.

(2) It shall not be a violation of subsection (1) of this section for any public body to make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, televising, photographing, broadcasting, or recording its meetings. A body may not be required to allow citizens to speak at each meeting, but it may not forbid public participation at all meetings.

(3) No public body shall require members of the public to identify themselves as a condition for admission to the meeting nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. The body may require any member of the public desiring to address the body to identify himself or herself.

(4) No public body shall, for the purpose of circumventing the Open Meetings Act, hold a meeting in a place known by the body to be too small to accommodate the anticipated audience.

(5) No public body shall be deemed in violation of this section if it holds its meeting in its traditional meeting place which is located in this state.

(6) No public body shall be deemed in violation of this section if it holds a meeting outside of this state if, but only if:

(a) A member entity of the public body is located outside of this state and the meeting is in that member's jurisdiction;

(b) All out-of-state locations identified in the notice are located within public buildings used by members of the entity or at a place which will accommodate the anticipated audience;

(c) Reasonable arrangements are made to accommodate the public's right to attend, hear, and speak at the meeting, including making a telephone conference call available at an in-state location to members, the public, or the press, if requested twenty-four hours in advance;

(d) No more than twenty-five percent of the public body's meetings in a calendar year are held out-of-state;

(e) Out-of-state meetings are not used to circumvent any of the public government purposes established in the Open Meetings Act;

(f) Reasonable arrangements are made to provide viewing at other instate locations for a videoconference meeting if requested fourteen days in advance and if economically and reasonably available in the area; and

(g) The public body publishes notice of the out-of-state meeting at least twenty-one days before the date of the meeting in a legal newspaper of statewide circulation.

(7) The public body shall, upon request, make a reasonable effort to accommodate the public's right to hear the discussion and testimony presented at the meeting.

(8) Public bodies shall make available at the meeting or the instate location for a telephone conference call or videoconference, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed at an open meeting. Public bodies shall make available at least one current copy of the Open Meetings Act posted in the meeting room at a location accessible to members of the public. At the beginning of the meeting, the public shall be informed about the location of the posted information.

**Source:** Laws 1975, LB 325, § 5; Laws 1983, LB 43, § 4; Laws 1985, LB 117, § 2; Laws 1987, LB 324, § 5; Laws 1996, LB 900, § 1073; Laws 2001, LB 250, § 2; Laws 2004, LB 821, § 39; Laws 2006, LB 898, § 3; Laws 2008, LB962, § 1.

**Annotations**

- To preserve an objection that a public body failed to make documents available at a public meeting as required by subsection (8) of this section, a person who attends a public meeting must not only object to the violation, but must make that objection to the public body or to a member of the public body. *Stoetzel & Sons v. City of Hastings*, 265 Neb. 637, 658 N.W.2d 636 (2003).

**84-1413. Meetings; minutes; roll call vote; secret ballot; when.**

(1) Each public body shall keep minutes of all meetings showing the time, place, members present and absent, and the substance of all matters discussed.

(2) Any action taken on any question or motion duly moved and seconded shall be by roll call vote of the public body in open session, and the record shall state how each member voted or if the member was absent or not voting. The requirements of a roll call or viva voce vote shall be satisfied by a public body which utilizes an electronic voting device which allows the yeas and nays of each member of such public body to be readily seen by the public.

(3) The vote to elect leadership within a public body may be taken by secret ballot, but the total number of votes for each candidate shall be recorded in the minutes.

(4) The minutes of all meetings and evidence and documentation received or disclosed in open session shall be public records and open to public inspection during normal business hours.

(5) Minutes shall be written, except as provided in subsection (6) of this section, and available for inspection within ten working days or prior to the next convened meeting, whichever occurs earlier, except that cities of the second class and villages may have an additional ten working days if the employee responsible for writing the minutes is absent due to a serious illness or emergency.

(6) Minutes of the meetings of the board of a school district or educational service unit may be kept as an electronic record.

**Source:** Laws 1975, LB 325, § 6; Laws 1978, LB 609, § 3; Laws 1979, LB 86, § 9; Laws 1987, LB 663, § 26; Laws 2005, LB 501, § 1; Laws 2009, LB361, § 3; Laws 2015, LB365, § 2; Laws 2016, LB876, § 1.

**Annotations**

- If a person present at a meeting observes and fails to object to an alleged public meetings laws violation in the form of a failure to conduct rollcall votes before taking actions on questions or motions pending, that person waives his or her right to object at a later date. *Hauser v. Nebraska Police Stds. Adv. Council*, 264 Neb. 944, 653 N.W.2d 240 (2002).
- Subsection (2) of this section does not require the record to state that the vote was by roll call, but requires only that the record show if and how each member voted. Neither does the statute set a time limit for recording the results of a vote, after which no corrections of the record can be made. If no intervening rights of third persons have arisen, a board of county commissioners has power to correct the record of the proceedings had at a previous meeting so as to make them speak the truth, particularly where the correction supplies some omitted fact or action and is done not to contradict or change the original record but to have the record show that a certain action was taken or thing done, which the original record fails to show. *State ex rel. Schuler v. Dunbar*, 214 Neb. 85, 333 N.W.2d 652 (1983).
- Failure by a public governing body, as defined under section 84-1409, R.R.S.1943, to take and record a roll call vote on an action, as required by section 84-1413(2), R.S.Supp.,1980, grants any citizen the right to sue for the purpose of having the action declared void. In this case such failure could not be later corrected by a nunc pro tunc order because there was no showing that a roll call vote on the disputed action was actually taken, and even if it was the record showed it was not recorded until over a year later. Sections 23-1301, R.R.S.1943, and 23-1302, R.R.S.1943, make it the duty of the county clerk to record proceedings of the board of county commissioners. *State ex rel. Schuler v. Dunbar*, 208 Neb. 69, 302 N.W.2d 674 (1981).
- There is no requirement that a public body make a record of where notice was published or posted. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).

**84-1414. Unlawful action by public body; declared void or voidable by district court; when; duty to enforce open meeting laws; citizen's suit; procedure; violations; penalties.**

(1) Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in violation of the Open Meetings Act shall be declared void by the district court if the suit is commenced within one hundred twenty days of the meeting of the public body at which the alleged violation occurred. Any motion, resolution, rule, regulation, ordinance, or formal action of a public body made or taken in substantial violation of the Open Meetings Act shall be voidable by the district court if the suit is commenced more than one hundred twenty days after but within one year of the meeting of the public body in which the alleged violation occurred. A suit to void any final action shall be commenced within one year of the action.

(2) The Attorney General and the county attorney of the county in which the public body ordinarily meets shall enforce the Open Meetings Act.

(3) Any citizen of this state may commence a suit in the district court of the county in which the public body ordinarily meets or in which the plaintiff resides for the purpose of requiring compliance with or preventing violations of the Open Meetings Act, for the purpose of declaring an action of a public body void, or for the purpose of determining the applicability of the act to discussions or decisions of the public body. It shall not be a defense that the citizen attended the meeting and failed to object at such time. The court may order payment of reasonable attorney's fees and court costs to a successful plaintiff in a suit brought under this section.

(4) Any member of a public body who knowingly violates or conspires to violate or who attends or remains at a meeting knowing that the public body is in violation of any provision of the Open Meetings Act shall be guilty of a Class IV misdemeanor for a first offense and a Class III misdemeanor for a second or subsequent offense.

**Source:** Laws 1975, LB 325, § 9; Laws 1977, LB 39, § 318; Laws 1983, LB 43, § 5; Laws 1992, LB 1019, § 126; Laws 1994, LB 621, § 2; Laws 1996, LB 900, § 1074; Laws 2004, LB 821, § 40; Laws 2006, LB 898, § 4.

**Annotations**

- The Legislature has granted standing to a broad scope of its citizens for the very limited purpose of challenging meetings allegedly in violation of the Open Meetings Act, so that they may help police the public policy embodied by the act. *Schauer v. Grooms*, 280 Neb. 426, 786 N.W.2d 909 (2010).
- Any citizen of the state may commence an action to declare a public body's action void. *City of Elkhorn v. City of Omaha*, 272 Neb. 867, 725 N.W.2d 792 (2007).
- The reading of ordinances constitutes a formal action under subsection (1) of this section. *City of Elkhorn v. City of Omaha*, 272 Neb. 867, 725 N.W.2d 792 (2007).

- If a person present at a meeting observes a public meetings law violation in the form of an improper closed session and fails to object, that person waives his or her right to object at a later date. *Wasikowski v. Nebraska Quality Jobs Bd.*, 264 Neb. 403, 648 N.W.2d 756 (2002).
- Under the Public Meetings Act, a county lacks capacity to maintain an action to declare its official conduct "void" for noncompliance with the act. *County of York v. Johnson*, 230 Neb. 403, 432 N.W.2d 215 (1988).
- When a petitioner under this section is successful in the district court, that court may allow attorney fees. *Tracy Corp. II v. Nebraska Pub. Serv. Comm.*, 218 Neb. 900, 360 N.W.2d 485 (1984).
- Informal discussions between the Tax Commissioner and the State Board of Equalization in which instructions were clarified, with such clarification leading to the amendment of hearing notices, did not constitute a public meeting subject to the provisions of this section. *Box Butte County v. State Board of Equalization and Assessment*, 206 Neb. 696, 295 N.W.2d 670 (1980).
- The right to collaterally attack an order made in contravention of the Public Meeting Act must occur within a period of one year as is specifically provided by this section. *Witt v. School District No. 70*, 202 Neb. 63, 273 N.W.2d 669 (1979).
- Statutory change, requiring "publicized notice" for board of education employment hearings, occurring between dates meeting scheduled and conducted, held not to void proceedings. *Alexander v. School Dist. No. 17*, 197 Neb. 251, 248 N.W.2d 335 (1976).
- Voiding an entire meeting is a proper remedy for violations of the Open Meetings Act. Once a meeting has been declared void pursuant to Nebraska's public meetings law, board members are prohibited from considering any information obtained at the illegal meeting. *Wolf v. Grubbs*, 17 Neb. App. 292, 759 N.W.2d 499 (2009).
- Actions by the board of directors were merely voidable under this section, and not void. Pursuant to subsection (3) of this section, the plaintiffs were awarded partial attorney fees because they were successful in having the court declare that the board of directors was in substantial violation of the statute, even though the plaintiffs did not get the relief requested of having the board's actions declared void. *Hansmeyer v. Nebraska Pub. Power Dist.*, 6 Neb. App. 889, 578 N.W.2d 476 (1998).

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Source: [http://nebraskalegislature.gov/laws/display\\_html.php?begin\\_section=84-1407&end\\_section=84-1414](http://nebraskalegislature.gov/laws/display_html.php?begin_section=84-1407&end_section=84-1414)

Date: July 2019

# Board of Education Regular Meeting

June 12, 2023 7:00 PM

Blair Public Library

2233 Civic Drive, Blair NE 68008

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Information concerning the Open Meeting Law, Chapter 84, Article 14 of Nebraska State Statutes, is attached to the online agenda for viewing. The online agenda can be viewed by visiting the Blair Community Schools website at [www.blairschools.org](http://www.blairschools.org). The meeting notice was published in the Washington County Pilot-Tribune & Enterprise on Tuesday, June 6, 2023.

## 1. Call to Order

Mrs. Kari Loseke, President, called the Board of Education Regular Meeting to order at 7:00pm.

## 2. Roll Call

Present Board Members: Steve Callaghan, Ginger Fredericksen, Kari Loseke, Deb Parks, Brandi Petersen, Courtney Tabor, and Tim Welch.

## 3. Approval of Absent Board Members

**Motion Passed:** I move to approve the absence of Board Member(s): Denise Cada passed with a motion by Ginger Fredericksen and a second by Brandi Petersen.

Denise Cada	Absent
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

## 4. Pledge of Allegiance

Dr. Gilson led the Board in the Pledge of Allegiance.

## 5. Public Hearing for Board Policy 1005.03-Parental Involvement Policy

Per state statute §79-531 through §79-533, each school district shall develop, adopt, and annually review and reaffirm a policy outlining parental involvement in regard to 1) how the school district will provide access to parents concerning textbooks, tests, and other curriculum materials used in the school district; 2) how the school district will handle requests by parents to attend and monitor courses, assemblies, counseling sessions, and other instructional activities; 3) under what circumstances parents may ask that their children be excused from testing, classroom instruction, and other school experiences the parents may find objectionable; 4) how the school district will provide access to records of students; 5) what the school district's testing policy will be; and 6) how the school district participates in surveys of students and the right of parents to remove their children from such surveys. The Blair Community Schools Board of Education entered into public hearing at 7:03pm. No public comments were heard. The public hearing closed at 7:07pm.

## 6. Approval of Emergency Additions to the Agenda – None

## 7. Call for Removal of Consent Agenda Items – None

## 8. Approval of the Consent Agenda

**Motion Passed:** I move to approve the Consent Agenda as presented passed with a motion by Steve Callaghan and a second by Tim Welch.

Denise Cada	Absent
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Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

**8.1. Waiver of reading minutes from previous meeting.**

**8.2. Acceptance of minutes of the previous meetings as published.**

**8.3. Receipt of Communications**

**8.4. Treasurer's Report**

**8.5. Audit of Claims**

**9. Business**

**9.1. Items removed from Consent Agenda – None**

**9.2. Recognitions – None**

**9.3. Acceptance of Gifts – None**

**9.4. Consideration of Communications – None**

**9.5. Comments from The Public – None**

**9.6. Committee Reports**

**9.6.1. Policy Committee**

The Policy Committee met on Monday, May 15, 2023 at 12:00pm. A report of the committee meeting was given by Deb Parks.

**Motion Passed:** I move to approve on second and final notification the revisions to Policy 604.05-Health Education as presented passed with a motion by Deb Parks and a second by Courtney Tabor.

Denise Cada	Absent
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

**Motion Passed:** I move to reaffirm existing Policy 504.19-Bullying Prevention passed motion by Deb Parks and a second by Courtney Tabor.

Denise Cada	Absent
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

**9.6.2. BG&T Committee**

The BG&T Committee met on Tuesday, May 23, 2023 at 4:00pm. A report of the committee meeting was given by Steve Callaghan.

**Motion Failed:** I move to accept the bid from DR Anderson in the amount of \$11,500.00 for the renovation at North Primary/Administration Office to the former Library Media Room motion by Steve Callaghan and a second by Tim Welch.

Denise Cada	Absent
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

### **9.6.3. Finance Committee**

The Finance Committee met on Tuesday, June 5, 2023 at 12:00pm. A report of the committee meeting was given by Brandi Petersen.

**Motion Passed:** I move to accept the bid from DR Anderson in the amount of \$11,500.00 for the renovation at North Primary/Administration Office passed with a motion by Brandi Petersen and a second by Deb Parks.

Denise Cada	Absent
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

**Motion Passed:** I move to approve the substitute pay rates for the 2023-24 school year as presented passed with a motion by Brandi Petersen and a second by Deb Parks.

Denise Cada	Absent
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

**Motion Passed:** I move to approve a two-year contract for Randall Gilson Ed.D. with a salary set at \$185,400.00 effective July 1, 2023 passed with a motion by Brandi Petersen and a second by Tim Welch.

Denise Cada	Absent
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

### **9.7. 1005.03-Parental Involvement**

**Motion Passed:** I move to reaffirm existing Policy 1005.03-Parental Involvement in the Schools passed with a motion by Ginger Fredericksen and a second by Deb Parks.

Denise Cada	Absent
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

### **9.8. Approval of New Certified Staff**

**Motion Passed:** I move to approve new certified staff members, Kyle Kerger and Allison Ludwig, as presented for the 2023-24 school year passed with a motion by Ginger Fredericksen and a second by Steve Callaghan.

Denise Cada	Absent
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

### **9.9. Acceptance of Resignations**

**Motion Passed:** I move to accept the resignation of Kylie Dirkschneider, upon the conclusion of the 2022-23 school year passed with a motion by Ginger Fredericksen and a second by Steve Callaghan.

Denise Cada	Absent
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes
Tim Welch	Yes

### **9.10. Strategic Plans & District Goals**

### **9.11. Superintendent Report**

### **9.12. Informational Items**

## **10. Adjournment**

**Motion Passed:** I move to adjourn the meeting at 8:27pm passed with a motion by Steve Callaghan and a second by Tim Welch.

Denise Cada	Absent
Steve Callaghan	Yes
Ginger Fredericksen	Yes
Kari Loseke	Yes
Deb Parks	Yes
Brandi Petersen	Yes
Courtney Tabor	Yes

Tim Welch

Yes

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Angie Conety, Secretary Board of Education

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Randall Gilson, Ed.D., Superintendent

Blair Community Schools  
 Financial Report to the Board of Education  
 Cash-Bank Reconciliation  
 June 30, 2023

6/1/2023 through 6/30/23
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**Book Balance**

Beginning Balance		\$8,723,358.40
Total Receipts		\$1,353,542.07
Total Disbursements		-\$2,016,552.58
Reconciled Book Balance-Ending Balance		<b>\$8,060,347.89</b>

**Bank Balance**

Beginning Balance		\$242,152.33
Deposits	\$3,258,142.85	
Interest	\$212.43	
Total Receipts		\$3,258,355.28
Total Disbursements		-\$3,025,768.59
Bank Balance Ending Balance		\$474,739.02
Less Outstanding Checks/Wires		-\$24,321.99
<b>Reconciled Bank Balance-Ending Balance</b>		<b>\$450,417.03</b>

Reconciled Balance		\$450,417.03
Total Investments		\$7,609,930.86
<b>Total General Fund Balance</b>		<b>\$8,060,347.89</b>

*Leslie Watts*  
 \_\_\_\_\_  
 Leslie Watts, Board of Education Treasurer

*7/3/23*  
 \_\_\_\_\_  
 Date

Blair Community Schools  
 Financial Report to the Board of Education  
 Building Fund  
 June 30, 2023

	6/1/2023 through 6/30/23
Beginning Balance	\$1,868,031.55
Total Receipts	\$84,706.92
Total Disbursements	-\$125,531.76
<b>Building Fund Balance</b>	<b>\$1,827,206.71</b>
<b><u>Bank Balance</u></b>	
Bank Balance Ending Balance	\$288,245.48
Less Outstanding Checks/Wires	\$0.00
Reconciled Bank Balance	\$288,245.48
Total Investments	\$1,538,961.23
<b>Total Building Fund Balance</b>	<b>\$1,827,206.71</b>

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Blair Community Schools  
 Financial Report to the Board of Education  
 Savings Depreciation  
 June 30, 2023

	6/1/2023 through 6/30/23
Beginning Balance	\$1,953,254.37
Total Receipts	\$4,989.67
Total Disbursements	-\$29,193.94
<b>Savings Depreciation Fund Balance</b>	<b>\$1,929,050.10</b>
<b><u>Bank Balance</u></b>	
Bank Balance Ending Balance	\$1,929,050.10
Less Outstanding Checks/Wires	\$0.00
<b>Total Savings Depreciation Fund Balance</b>	<b>\$1,929,050.10</b>

**ACTIVITY FUND & STUDENT FEE FUND-CHECKS ISSUED IN JUNE 2023 TO BE RATIFIED 7/10/2023**

VENDOR	TOTAL	ORGANIZATION	DESCRIPTION
AMAZON CAPITAL SERVICES	\$58.70	K-2 ADVISORY COUNCIL	SIDEWALK CHALK
VISA	\$50.62	K-2 ADVISORY COUNCIL	WALMART.COM
VISA	\$54.92	K-2 ADVISORY COUNCIL	FAMILY FARE
MADE IT MYSELF SHAVED ICE	\$1,455.00	DF/W ADV COUNCIL	DF FUN DAY SNOW CONES
VISA	\$490.00	DF/W ADV COUNCIL	MOON HOLLOW COFFEE
BLAIR COMMUNITY SCHOOLS	\$100.00	DF/W ADV COUNCIL	COFFEE/PASTRY DF
BLAIR COMMUNITY SCHOOLS	\$64.00	DF/W ADV COUNCIL	COOKIE & MILK
BLAIR COMMUNITY SCHOOLS	\$50.00	DF/W ADV COUNCIL	COFFEE/PASTRY
BLAIR COMMUNITY SCHOOLS	\$75.00	DF/W ADV COUNCIL	DONUT/MUFFIN/COFFEE
VISA	\$300.00	AP ADVISORY COUNCIL	MOON HOLLOW COFFEE
VISA	\$1,002.00	AP ADVISORY COUNCIL	KON-ICE OF THREE RIV
S E SMITH & SONS	\$96.10	AP ADVISORY COUNCIL	AP SUPPLIES
BLAIR COMMUNITY SCHOOLS	\$437.50	AP ADVISORY COUNCIL	TEACHER BBQ
BLAIR COMMUNITY SCHOOLS	\$275.00	AP ADVISORY COUNCIL	TACO BAR
COACH CLIFFS GAGA BALL PITS LLC	\$650.00	AP ADVISORY COUNCIL	ESTIMATE #23366
COACH CLIFFS GAGA BALL PITS LLC	\$176.00	AP ADVISORY COUNCIL	03010-PUR-C WALL TOP COVE
COACH CLIFFS GAGA BALL PITS LLC	\$1,750.00	AP ADVISORY COUNCIL	0330-28-GRS 20'X22'9" ARE
COACH CLIFFS GAGA BALL PITS LLC	\$706.00	AP ADVISORY COUNCIL	ESTIMATED SHIPPING COST W
VISA	\$461.59	AP ADVISORY COUNCIL	MANGIA ITALIANA
BLACK SQUIRREL ENTERPRISES LLC	\$100.00	TRACK-OMS	TRACK TIMING
BLACK SQUIRREL ENTERPRISES LLC	\$100.00	TRACK-OMS	TRACK TIMING
VISA	\$287.70	8TH GRADE DANCE	OTC BRANDS INC
JIM & CONNIE'S BLAIR BAKERY	\$29.50	OBMS STUDENT SENATE	OMS STUDENT SEN FOOD
VISA	\$6.99	OBMS STUDENT SENATE	FAMILY FARE
VISA	\$136.40	OBMS STUDENT SENATE	WALMART
VISA	\$181.79	OBMS STUDENT SENATE	CASEYS PIZZA
VISA	\$399.60	OBMS STUDENT SENATE	SAMS CLUB
BLAIR COMMUNITY SCHOOLS	\$225.00	OBMS STUDENT SENATE	SANDWICH PACKS
COLLEGE BOARD-MRO	\$40.00	ADV. PLACEMENT TEST FEES	CANCELLATION FEE
VISA	\$137.53	TENNIS	DA VINCIS
JASON FRANCOIS	\$72.00	BOYS SOCCER	ASSIGNING FEES
PIZZA HUT OF BLAIR	\$208.28	BOYS SOCCER	BOYS SOCCER PIZZA
ABE'S PORTABLES	\$72.50	TRACK-BHS	PORTABLE RENTAL
ABE'S PORTABLES	\$87.50	TRACK-BHS	PORTABLE RENTAL
BLACK SQUIRREL ENTERPRISES LLC	\$536.30	TRACK-BHS	TRACK TIMING
BLACK SQUIRREL ENTERPRISES LLC	\$743.67	TRACK-BHS	TRACK TIMING
VISA	\$3.99	TRACK-BHS	WALMART.COM
VISA	\$29.66	TRACK-BHS	SAMS CLUB
JASON FRANCOIS	\$72.00	TRACK-BHS	ASSIGNING FEES
ABE'S PORTABLES	\$72.50	TRACK-BHS	PORTABLE RENTAL
ABE'S PORTABLES	\$87.50	TRACK-BHS	PORTABLE RENTAL
BLACK SQUIRREL ENTERPRISES LLC	\$536.30	TRACK-BHS	TRACK TIMING
BLACK SQUIRREL ENTERPRISES LLC	\$743.66	TRACK-BHS	TRACK TIMING
VISA	\$3.99	TRACK-BHS	WALMART.COM
VISA	\$29.66	TRACK-BHS	SAMS CLUB
ROSS UDEY	\$303.27	BOYS GOLF	STATE GOLF MILEAGE
ROSS UDEY	\$50.00	BOYS GOLF	GOLF CART RENTAL
RACHEL BROWN	\$51.00	BOYS GOLF	GOLF CART RENTAL
ROSS UDEY	\$90.02	BOYS GOLF	SUBURBAN GAS
VISA	(\$90.00)	BOYS GOLF	QUALITY INN
VISA	\$51.00	BOYS GOLF	QUALITY INN
VISA	\$129.00	BOYS GOLF	QUALITY INN
VISA	\$180.00	BOYS GOLF	QUALITY INN
RIVER WILDS GOLF CLUB	\$264.00	BOYS GOLF	COACHES LUNCHES
THE SIGN DEPOT	\$45.00	WRESTLING	WRESTLING BANNER
BLAIR COMMUNITY SCHOOLS	\$60.00	WRESTLING	COOKIES & FRUIT
BLAIR COMMUNITY SCHOOLS	\$131.25	WRESTLING	SANDWICH PACKS
KELLI WESTPHAL	\$64.30	BEAR TRACKS	OFFICE DEPOT- PAPER
KELLI WESTPHAL	\$32.72	BEAR TRACKS	ICE CREAM TOPPINGS
JIM & CONNIE'S BLAIR BAKERY	\$29.82	BOARD OF ED	NEW TEACHER DONUTS
VISA	\$13.98	BOARD OF ED	FAMILY FARE
VISA	\$73.98	BOARD OF ED	FAMILY FARE
VISA	\$122.50	BOARD OF ED	BLAIR MEAT MARKET
VISA	\$79.98	NATIONAL HONOR SOCIETY	CASEYS
VISA	\$624.90	F. F. A.	PLATTE RIVER STATE PA
VISA	\$41.96	F. F. A.	CASEYS
VISA	\$44.88	F. B. L. A.	COSTCO WHSE
VISA	\$335.48	F. B. L. A.	SUBWAY
VISA	\$35.00	F. B. L. A.	SP ONE LESS THING

VENDOR	TOTAL	ORGANIZATION	DESCRIPTION
VISA	\$219.91	HS FACULTY CONCESSIONS	CASEYS
VISA	\$291.55	HS FACULTY CONCESSIONS	BLAIR MEAT MARKET
BLAIR COMMUNITY SCHOOLS	\$108.00	HS FACULTY CONCESSIONS	NACHO BAR
BLAIR COMMUNITY SCHOOLS	\$120.00	HS FACULTY CONCESSIONS	SALAD BAR
BLAIR COMMUNITY SCHOOLS	\$175.00	HS FACULTY CONCESSIONS	MEAT & CHEESE TRAY
BLAIR COMMUNITY SCHOOLS	\$180.00	HS FACULTY CONCESSIONS	COOKIES
BLAIR COMMUNITY SCHOOLS	\$175.00	HS FACULTY CONCESSIONS	FRUIT & VEGGIE TRAYS
CONCORD THEATRICALS CORP	\$580.00	MUSICAL	FOOTLOOSE-1ST PAYMENT
VEX ROBOTICS	\$574.99	SCIENCE & ROBOTICS CLUB	SKU #276-8354-VRC OVER UN
VEX ROBOTICS	\$84.35	SCIENCE & ROBOTICS CLUB	ESTIMATED SHIPPING/HANDLI
JIM & CONNIE'S BLAIR BAKERY	\$49.86	HS STUDENT SENATE	STUDENT SENATE DONUTS
VISA	\$43.28	HS STUDENT SENATE	CASEYS
AMAZON CAPITAL SERVICES	\$16.89	UNIFIED SPORTS	TRACK MEDALS
EASTERN MIDLANDS CONFERENCE	\$500.00	ALL SPORTS	EMC MEMBERSHIP 23-24
NSAA	\$1,860.00	ALL SPORTS	MEMBERSHIP 2023-24
CMC NEPTUNE	\$2,300.00	ALL SPORTS	
SCOREVISION LLC	\$8,000.00	ALL SPORTS - ADVERTISING	SOFTWARE SUBSCRIPTION
HAUFF SPORTS	\$1,501.40	CAMP-BOYS BASKETBALL	BOYS BBAL CAMP SHIRT
VISA	\$85.20	CAMP-BOYS SOCCER	WALMART.COM
NICHOLAS BRATT	\$750.00	CAMP-BOYS SOCCER	BOYS SOCCER FEES
HAUFF SPORTS	\$404.31	CAMP-CROSS COUNTRY	XC CAMP SHIRTS
CARSON NORINE	\$116.08	CAMP-CROSS COUNTRY	XC SUPPLIES
THE SIGN DEPOT	\$1,395.03	CAMP-SOFTBALL	SOFTBALL SHIRTS
MATT ASCHOFF	\$161.36	CAMP-GIRLS BASKETBALL	GBB CAMP SUPPLIES
HAUFF SPORTS	\$1,097.75	CAMP-GIRLS BASKETBALL	GBB CAMP SHIRTS
THE SIGN DEPOT	\$682.88	CAMP-VOLLEYBALL	VB CAMP SHIRTS
BELLEVUE EAST VOLLEYBALL	\$600.00	CAMP-VOLLEYBALL	VOLLEYBALL CAMP FEE
CAROLYN CAMPBELL	\$1,050.00	CAMP-VOLLEYBALL	VOLLEYBALL CAMP
VISA	\$283.00	CAMP-VOLLEYBALL	UNL ATHLETIC TICKET
HAUFF SPORTS	\$1,067.88	#N/A	BASEBALL CAMP SHIRTS
VISA	\$84.82	BHS CONCESSIONS	SAMS CLUB
VISA	\$88.00	BHS CONCESSIONS	SAMS CLUB
PRIMA DISTRIBUTION INC	\$7,032.50	BHS CONCESSIONS	POPCORN MAKER-CONCESS
HAUFF SPORTS	\$2,557.50	JR. HIGH GIRLS BASKETBALL	GBB SHIRTS
COMPOUND SPORTSWEAR LLC	\$576.00	JR. HIGH WRESTLING	MIDDLE SCHOOL SINGLET
DIETZE MUSIC HOUSE	\$18.40	BAND INSTRUMENT USEAGE	BAND SUPPLIES
VISA	\$1,017.85	BAND INSTRUMENT USEAGE	STEVE WEISS MUSIC
MATHESON TRI-GAS INC	\$56.97	VOCATIONAL EDUCATION	WELDING SUPPLIES
S E SMITH & SONS	\$146.56	VOCATIONAL EDUCATION	BHS SUPPLIES
LINCOLN PIUS X HS	\$75.00	TENNIS	TENNIS ENTRY FEE
HAUFF SPORTS	\$32.95	BOYS SOCCER	EQUIPMENT BAG
HAUFF SPORTS	\$50.78	BOYS SOCCER	SHIPPING
HAUFF SPORTS	\$349.75	BOYS SOCCER	SOCCER BALL
HAUFF SPORTS	\$178.50	BOYS SOCCER	SOCKS
HAUFF SPORTS	\$178.50	BOYS SOCCER	SOCKS
HAUFF SPORTS	\$1,605.00	BOYS SOCCER	JACKETS
RIDDELL ALL AMERICAN	\$1,408.87	FOOTBALL	HELMET RECONDITIONING
HAUFF SPORTS	\$716.33	GIRLS BASKETBALL	GBB SHIRTS
HAUFF SPORTS	\$1,279.67	GIRLS SOCCER	GIRLS SOCCER UNIFORMS
RIVER WILDS GOLF CLUB	\$1,350.00	BOYS GOLF	2023 BLAIR INVITE
HAUFF SPORTS	\$668.34	VOLLEYBALL	VOLLEYBALL SHIRTS
VARSITY SPIRIT FASHIONS	\$16,584.86	CHEERLEADERS	CHEER UNIFORMS
VARSITY SPIRIT FASHIONS	\$1,175.50	CHEERLEADERS	ESTIMATED SHIPPING/HANDLI
VISA	\$220.78	CHEERLEADERS	DELTA APPAREL
VARSITY SPIRIT FASHIONS	\$5,408.55	DANCE TEAM	DANCE TEAM UNIFORMS
VARSITY SPIRIT FASHIONS	\$377.50	DANCE TEAM	ESTIMATED SHIPPING/HANDLI
CHAMPION TEAMWEAR	\$311.97	DANCE TEAM	LADIES CONTOUR JACKET
CHAMPION TEAMWEAR	\$161.97	DANCE TEAM	LADIES FAN JERSEY
CHAMPION TEAMWEAR	\$206.97	DANCE TEAM	ALL-SPORT BACKPACK
COMPOUND SPORTSWEAR LLC	\$1,170.00	WRESTLING - GIRLS	WOMEN'S TECHNICAL SINGLET
COMPOUND SPORTSWEAR LLC	\$26.00	WRESTLING - GIRLS	ESTIMATED SHIPPING/HANDLI
MAGDALENA NIZIOLEK	\$57.00	ADV. PLACEMENT TEST FEES	AP TEST REFUND
BETH OGLE	\$57.00	ADV. PLACEMENT TEST FEES	AP TEST REFUND
JASON PIERCE	\$57.00	ADV. PLACEMENT TEST FEES	AP TEST REFUND
MARY POLICKY	\$57.00	ADV. PLACEMENT TEST FEES	AP TEST REFUND

**GENERAL FUND CLAIMS - 7/10/2023**

VENDOR	AMOUNT	DESCRIPTION
ABES TRASH SERVICE INC	\$3,886.15	UTILITY -TRASH SERVICES
AJ'S SERVICE AND REPAIR INC	\$154.49	BUS 7 REPAIRS
ALBIRO ENERGY	\$750.00	NORTH HVAC REPAIRS
AMAZON CAPITAL SERVICES	\$7,684.52	STORAGE CABINET; CHAIRS, CORKBOARD, WHITEBOARDS
AMY TESSENDORF	\$82.53	EMPLOYEE MILEAGE
BIL-DEN GLASS	\$5,723.55	MAINTENANCE SUPPLIES, LOCK REPAIRS
BLAIR ACE HARDWARE	\$474.63	CUSTODIAL & MAINTENANCE SUPPLIES
BLAIR COMMUNITY SCHOOLS	\$7,928.55	COMMITTEE & ADMIN MEETINGS-TAHER BILLS 2022-23
BLAIR GARDEN CENTER	\$1,386.00	GROUNDS SUPPLIES
BOYS TOWN	\$4,829.76	SPED TUITION
BRITTNEY BILLS	\$377.00	EMPLOYEE MILEAGE
CAPITAL BUSINESS SYSTEMS INC	\$2,693.83	COPIER SERVICES
CARISSA DONNER	\$42.98	EMPLOYEE REIMB-GRANT BUTTERFLY GARDEN
CARSON NORINE	\$172.06	EMPLOYEE MILEAGE
CDW GOVERNMENT INC	\$121,332.00	STUDENT CHROMEBOOKS 1:1 INVENTORY
CITY OF BLAIR	\$3,728.15	UTILITY - WATER & SEWER
CONTROL SERVICES INC	\$1,175.15	HVAC REPAIRS (DF, BHS)
CRAIG HOMECARE	\$946.56	SPED NURSE CONTRACT SERVICES-MAY23
CROWNE PLAZA KEARNEY	\$189.00	CONFERENCE LODGING
CUBBYS INC	\$9,094.68	BUS & VEHICLE FUEL-MAY & JUNE 2023
DAIKIN APPLIED	\$1,398.00	AP HVAC REPAIRS
DAN'S HANDYMAN PLUMBING	\$125.00	DF PLUMBING
DICK'S ELECTRIC	\$1,413.56	ELECTRICAL REPAIRS (BHS)
DOUG'S TURF CARE INC	\$5,477.15	IRRIGATION SERVICES (DF, AP, OMS, BHS)
EAKES OFFICE PLUS	\$117.13	FAX SERVICES-JUNE23
ECHO GROUP INC.	\$865.27	ELECTRICAL MAINTENANCE SUPPLIES
EDUCATIONAL SERVICE UNIT #3	\$20,782.40	SPED-SLP, VISION SERVICES, SRS SOFTWARE; A/P CHECKS
ENTERPRISE PUBLISHING CO INC	\$419.50	LEGAL NOTICES & NEWSPAPER SUBSCRIPTION
ESU COORDINATING COUNCIL	\$1,989.00	MOVIE LICENSING
FAIRWAY OIL CO	\$1,317.55	BUS PROPANE FUEL-MAY23
FASTWYRE BROADBAND CABLE	\$2,175.54	TELEPHONE, INTERNET, CABLE SERVICES
FIREGUARD LLC	\$315.00	FIRE ALARM SERVICES
FOLLETT CONTENT SOLUTIONS LLC	\$2,615.90	LIBRARY BOOK SUPPLIES (AP)
GOODWILL INDUSTRIES INC	\$4,859.00	SPED WORK EXPERIENCE-MAY23
GRUNWALD MECHANICAL	\$9,513.04	PLUMBING REPAIRS (OMS/BHS)
IDEAL PURE WATER	\$67.00	PURIFIED WATER SUPPLIES
INTRADO INTERACTIVE SERVICES CORP	\$13,202.29	SCHOOL MESSENGER-2023-24
JESSICA COLE	\$258.07	EMPLOYEE MILEAGE
JOSTENS	\$18.15	BHS DIPLOMAS
KYLE KERGER	\$53.47	EMPLOYEE REIMB-TECHNOLOG SUPPLIES
LONG'S OK TIRE	\$16.00	MOWER TIRE REPAIRS
MARK GUTSCHOW	\$45.85	EMPLOYEE MILEAGE
MATT WOOD	\$86.65	EMPLOYEE MILEAGE
MCKINNIS ROOFING INC	\$291.72	OMS ROOF REPAIRS
MECHANICAL SYSTEMS INC	\$5,097.00	HVAC REPAIR (OMS, BHS, N)
MEGAN HARDING	\$234.49	EMPLOYEE MILEAGE
MIDWEST ALARM SERVICES	\$1,372.50	FIRE EXTINGUISHER INSPECTIONS (AP,S,BHS)
NCSA	\$100.00	TRAINING- TAMMY HOLCOMB
NEBR AIR FILTER INC	\$342.75	NORTH AIR FILTERS
NHSPA	\$1,325.00	JOURNALISM WORKSHOP
OFFICE DEPOT	\$2,013.26	PAPER, LIBRARY, OFFICE, CLASSROOM SUPPLIES
ONESOURCE THE BACKGROUND CK CO	\$56.00	BACKGROUND CHECKS
OPPD	\$23,136.43	UTILITY - ELECTRICITY

<b>PARCHMENT LLC</b>	<b>\$2,438.00</b>	SOFTWARE SUBSCRIPTION-BHS COUNSELING
<b>PAYFLEX SYSTEMS USA INC</b>	<b>\$199.95</b>	FLEX PLAN FEE- JUN23
<b>PEARSON ASSESSMENT</b>	<b>\$178.08</b>	SPED SUBSCRIPTION FORMS
<b>PEST SOLUTIONS 365</b>	<b>\$85.00</b>	BHS PEST CONTROL
<b>QUADIANT FINANCE USA INC</b>	<b>\$1,500.00</b>	POSTAGE
<b>S E SMITH &amp; SONS</b>	<b>\$227.50</b>	MAINTENANCE SUPPLIES
<b>SMITTY'S AUTO SERVICE</b>	<b>\$62.53</b>	TRUCK REPAIRS
<b>STAPLES BUSINESS ADVANTAGE</b>	<b>\$1,680.47</b>	ADMIN FURNITURE & SUPPLIES
<b>STERICYCLE INC</b>	<b>\$187.97</b>	SHREDDING SERVICES
<b>STRATUS BUILDING SOLUTIONS</b>	<b>\$15,590.00</b>	CUSTODIAL CONTRACT SERVICES -JULY23
<b>TALBOT LAW OFFICE P.C. LLC</b>	<b>\$238.00</b>	LEGAL SERVICES
<b>TAMMY HOLCOMB</b>	<b>\$217.46</b>	EMPLOYEE MILEAGE
<b>TAYLER KLASSEN</b>	<b>\$684.70</b>	EMPLOYEE TUITION ASSISTANCE BENEFIT
<b>THE HOME DEPOT PRO</b>	<b>\$5,355.57</b>	CUSTODIAL SUPPLIES & WATER PUMPS
<b>THE OMNI GROUP</b>	<b>\$15.00</b>	403B FEE- JUNE23
<b>UNITE PRIVATE NETWORKS</b>	<b>\$2,085.61</b>	DISTRICT NETWORK SERVICES
<b>UNIV OF NEBR AT LINCOLN</b>	<b>\$230.00</b>	SPED CONFERENCE-ROSE KLEIN
<b>US CELLULAR</b>	<b>\$391.41</b>	MIFI HOTSPOT SERVICES
<b>VERIZON</b>	<b>\$10.02</b>	WIRELESS PHONE
<b>ZIMCO SUPPLY</b>	<b>\$1,118.00</b>	GROUNDS SUPPLIES-PRACTICE TURF SUPPLIES
<b>Summary</b>	<b>\$306,246.53</b>	

**GENERAL FUND-CHECKS ISSUED TO BE RATIFIED 7/10/2023**

VENDOR	TOTAL	DESCRIPTION
LORI AMAN	\$334.95	ARBOR PARK ACCOMPANIST
WOODRIVER ENERGY LLC	\$2,961.32	UTILITY - GAS
NCSA	\$300.00	PERKINS GRANT - NCE REGISTRATION
TEACHING STRATEGIES LLC	\$3,651.50	SIXPENCE GRANT - WORKBOOKS
VISA	\$4,602.47	AMAZON ORDERS, TRAVEL, DUES, TRAINING & INSERVICE,
BLAIR COMMUNITY SCHOOLS	\$445.75	SIXPENCE GRANT - TAHER CATERING
TEACHING STRATEGIES LLC	\$1,771.00	SIXPENCE GRANT - ASSESSMENT SOFTWARE
CANDLEWOOD SUITES	\$1,079.65	PERKINS GRANT - NCE CONFERENCE LODGING
<b>Summary</b>	<b>\$15,146.64</b>	

**GENERAL FUND-JUNE 2023 PAYROLL & BENEFITS TO BE RATIFIED 7/10/2023**

GROSS PAYROLL	\$1,345,004.82	GROSS SALARY & WAGES
NET PAYROLL - DIRECT DEPOSITS	\$942,327.76	NET PAY CHECKS- DIRECT DEPOSIT TOTALS
NET PAYROLL - MANUAL CHECKS	\$21.29	NET PAY CHECKS - MANUAL CHECK TOTALS
NEBRASKA REVENUE NEB EPAY.	\$49,003.62	NE STATE W/H
OMNI FINANCIAL1 CORP COLL	\$4,121.07	P/R DEDUCTION - 403(B) INVESTMENTS
OUTGOING WIRE TO US TREASURY	\$314,857.11	FEDERAL W/H, FICA W/H & FICA TAXES
RETIREMENT	\$243,902.52	RETIREMENT DEDUCTION & BENEFIT
VISION SERVICE PLAN INSURANCE CO	\$1,341.62	P/R DEDUCTION - VISION INSURANCE
MADISON NATIONAL LIFE INSURANCE CO.	\$4,476.37	EMPLOYEE LTD INSURANCE
SECTION 125	\$7,443.35	P/R DEDUCTION - FLEX PLAN CONTRIBUTIONS
BLUE CROSS BLUE SHIELD	\$257,512.15	EMPLOYEE HEALTH & DENTAL INSURANCE
CREDIT MANAGEMENT SERVICES	\$263.88	P/R DEDUCTION - GARNISHMENT
ERIN MCCARTNEY	\$185.00	P/R DEDUCTION - GARNISHMENT

**BUILDING FUND-CHECKS ISSUED TO BE RATIFIED 7/10/2023**

VENDOR	TOTAL	DESCRIPTION
BLAIR ABSTRACT & TITLE	\$20,850.00	EARNEST DEPOSIT ON BHS BUILDING PURCHASE
<b>Summary</b>	<b>\$20,850.00</b>	

**LUNCH FUND CLAIMS 7/10/2023**

VENDOR	TOTAL	DESCRIPTION
THE WALDINGER CORPORATION	\$2,321.52	OVEN REPAIRS (BHS)
<b>Summary</b>	<b>\$2,321.52</b>	

**BUILDING FUND CLAIMS 7/10/2023**

VENDOR	TOTAL	DESCRIPTION
BLAIR SPRINKLER	\$10,950.00	BHS PRACTICE FIELD SPRINKLER SYSTEM
ALBIREO ENERGY	\$1,652.18	INTEGRATION OF THE CONTROL SYSTEM - JUNE23 (BHS,DF,AP)
FLOORS INC.	\$26,816.00	NEW CARPET (N,S)
<b>Summary</b>	<b>\$39,418.18</b>	

**SAVINGS/DEPRECIATION FUND CLAIMS 7/10/2023**

VENDOR	TOTAL	DESCRIPTION
W.W. NORTON & COMPANY INC	\$5,508.80	SOCIAL STUDIES CURRICULUM TEXTBOOKS (BHS)
FOLLETT CONTENT SOLUTIONS	\$2,693.00	K-5 LIBRARY BOOKS (AP)
VEX ROBOTICS	\$4,499.00	ROBOTICS SUPPLIES (BHS)
<b>Summary</b>	<b>\$12,700.80</b>	

## Policy Committee Meeting Minutes

Monday, June 19, 2023

Call to Order at 12:00pm

North School/Administration Office

**Committee Members Present:** Deb Parks (Chair), Denise Cada and Courtney Tabor

**Others Present:** Dr. Randall Gilson, Dr. Violet Glasshoff, Brett Schwartz, Megan Harding, Erin Field, Tammy Holcomb and Angie Conety

### 1. Old Business

#### A. Student/Parent Handbooks for 2023-24 & Staff Handbooks (Certified, Classified, & Transportation)

Dr. Gilson shared and reviewed the recommended changes to the PK-12 Student/Parent Handbooks for the 2023-24 school year. The proposed changes are minimal and represent general updates at the district or building level, and as directed by changes to statutes or regulations, or by principal request. The expectation is the students and parents to comply with such amendments, updates, revisions and any other directives from district administration and staff. The school board is asked to take action to approve the 2023-24 student/parent handbooks as presented.

A motion may be brought at the July 10, 2023 Board of Education meeting **to approve the updates to the student/parent handbooks as presented.**

#### Staff Handbooks

Dr. Gilson shared and reviewed proposed revisions to the staff handbooks for the 2023-24 school year. The proposed draft revisions are minimal and represent general updates. The school board is asked to take action to approve the 2023-24 staff handbooks as presented.

- Certified Staff Handbook
- Classified Staff Handbook
- Transportation Handbook
- Substitute Handbook

A motion may be brought at the July 10, 2023 Board of Education meeting **to approve the updates to the staff handbooks as presented.**

#### B. Student Fees Policy 504.20-Student Fees and 504.20R1-Grades K-12 Student Fee Schedule for the 2023-24 School Year

Dr. Gilson informed a public hearing will need to be held, per state statute, on the proposed Student Fees policy prior to the July Board meeting. After the committee reports and as a separate agenda item, the entire Board will consider for approval revisions to and adoption of the Student Fees Schedule for the 2023-24 school year.

### 2. New Business

#### C. Policy Review

The Nebraska Legislature completed its sessions for the 2023-24 year. Dr. Gilson shared the required policy updates for Blair Community Schools.

### **Required Policy Updates:**

1. Use of School Facilities: Student Groups. LB 805 was amended into Section 126 of LB 705. LB 805 requires schools to allow designated youth organizations the opportunity to provide information to students at school.
  - a. Policy 1006.01-Community Use of School Facilities will be revised and renumbered to policy 1101.
  - b. Policy 1006.01R1-Community Use of School Facilities – Procedures will be renumbered to policy 1102.
2. Part-Time students, Participation in Extracurricular Activities. LB 705 revised the part-time enrollment and extracurricular activity eligibility laws. Generally, part-time students now have more flexibility to participate in the public-school district’s extracurricular activity program. The updates to 502.00 and 506.01 incorporate these new changes.
  - a. Policy 502.00-Full-Time & Part-Time Students (Option Enrollment Procedures) will be revised and renumbered to policy 500.4.
  - b. Policy 506.01-Extracurricular Activity Discipline will be revised and renumbered to policy 510.3.

#### Elimination of the following policies.

- c. 502.05-Student Transfers In
- d. 502.06-Student Transfers Out or Withdrawals.

#### Renumbering of Policies.

- e. 506.02-Student Organizations to 510.3
  - f. 506.03-Student Government to 510.4
  - g. 506.06-Student Publications to 510.6
  - h. 506.07-Student Performances to 510.7
  - i. 506.08-Student Fundraising to 510.8
  - j. 506.09-Student Activities Fund to 510.9
  - k. 506.11-Interscholastic Activities and Athletics to 510.11
  - l. 506.02R1-Equal Access Procedure to 510.12
  - m. 506.10-Student Physicals for Athletics to 510.13
3. Option Enrollment & Special Education Students. Sections 55 through 57 of LB 705 revamp Nebraska’s option enrollment laws for special education students. Under these new laws, a District generally cannot declare its entire special education program to be at capacity. Instead, a District must review and assess an option student’s needs on a case-by-case basis and make an individualized determination of whether the district has the capacity to provide the needed services or accommodations to that student. The recommended revisions in the policies below, the Capacity Resolution, and Sample Letter reflect these updates. The district must include these new changes when reviewing and approving the capacity resolutions for option students. LB 705 requires the Resolution (Option Enrollment) by the 15th of October each year. In addition, two main areas of Policy 500.6 are highlighted to draw attention to optional parts of the Policy.  
Revised Policies:
    - a. 502.00-Full-Time & Part-Time Students (Option Enrollment Procedures) will be revised and renumbered to 500.4.
    - b. 502.00R1-Resolution (Option Enrollment) will be revised and renumbered to 500.5.
    - c. 502.00R2-Sample Option Enrollment Rejection Letter will be revised and renumbered to 500.6.
  4. Student Discipline: LB 705 includes a number of significant changes to Nebraska’s Student Discipline Act – including:
    - a. No pre-kindergarten through second grade student may be suspended from school, unless they bring a deadly weapon to school, in a school vehicle, or to a school activity;
    - b. Students cannot be compelled to attend an alternative education program to complete homework or coursework;

- c. Shorter timeframes for the administration’s investigation of alleged student misconduct; and
  - d. Significant changes to the expulsion/long-term appeal process (which does not need to be in formal board policy but will require administrators to learn these new rules for the 2023-2024 school year).
  - e. Revised Policy:
    - i. 510.1-Student Discipline will be revised.
  - f. Eliminated Policies:
    - a. 505.01-Detention of Students
    - b. 505.03-Suspension of Students
    - c. 505.04-Expulsion of Students
5. Alternative Education. LB 705 revised the alternative education requirements for expelled students. New policy – 510.2-Alternative Education Program will be recommended for adoption.
  6. Graduation. Prior to this session, the Legislature enacted LB 452 and LB 1112 that required financial literacy coursework prior to a student’s graduation. These requirements become effective during the 2023-24 school year, so policy 611.07-Granduation Requirements has been updated to reflect the new financial literacy requirement and has been renumbered to 520.5.
  7. Assessments. Academic Content Standards – The State Board of Education has updated Language Arts and Mathematics content standards. Updated policy 621.20 Assessments – Academic Content Standards reflects the accurate dates of the new content standards.
  8. Dyslexia. This session, LB 298 was signed into law. LB 298 Requires public school districts to submit information about student dyslexia to NDE. NDE will collect that data and provide a report to the Legislature about dyslexia in public schools. This data must be provided to NDE by July 1<sup>st</sup> each year. To ensure that the Board complies with this new reporting requirement, we are recommending new policy 621.5-Collection of Information Relating to Dyslexia and the renumbering of policy 610.05-Reading Instruction and Improvement to 621.3.
  9. Hazing, Secret Clubs & Outside Organizations. LB 705 (via LB 805) repealed Neb. Rev. Stat. § 79-2,103. Revisions to policy 504.50-Hazing, Initiation, Secret Societies or Gang Activities will be recommended.
  10. Special Education. There are several updates to the general special education policy to conform with recent developments and interpretations about special education law and a public school’s obligation. Revised to policy 660.00-Special Education Policy will be recommended.
  11. Firearm Policy. LB 77 was one of the first bills signed into law this session. LB 77 expanded conceal carry rights but still prohibits firearms on school grounds. The update to policy 504.11-Firearms – Weapons clarifies that concealed firearms cannot lawfully be possessed on school grounds, with limited exceptions. Schools may (but are not legally required to) also choose to post notices at school to alert members of the public that concealed firearms are not permitted on school property. We are recommending revisions to policy 504.11-Firearms – Weapons and the renumbering of policy to 670.00.
  12. Safe Seizure Schools. Last Year, LB 639 required schools to develop plans for students with seizure disorders. The past 2022-23 school year has resulted in confusion about who needs to be trained and how staff need to comply with the law. To ensure the Board is in compliance with the Seizure Safe Schools Act, new policy 692.10-Safe Seizure Schools will be recommended for adoption.
  13. Safe Behavioral Posts of Contact. Last year, LB 852 passed to require schools to designate behavioral points of contact. To ensure compliance with this law, new policy 693.00-Behavioral Points of Contact confirms the district’s obligations in policy. In addition, Section 4 of LB 705 from this session slightly modifies these requirements. Note that LB 705 also requires behavioral awareness points of contact are required to be listed on the school’s website and in

the student handbook. New policy 693.00-Behavioral Points of Contact will be recommended for adoption.

14. Board Organizational Meeting. Neb. Rev. Stat. § 576, 577, and 578 require the Board to appoint a secretary. These statutes also identify the secretary's duties and responsibilities. In some districts, the appointment of the board secretary has differed from the appointment of the recording secretary. To avoid this confusion, revisions to policy 203.01-Board Organizational Meeting will be recommended for approval.

A motion may be brought at the July 10, 2023 Board of Education meeting **to adopt new policies 510.20-Alternative Education Program, 621.50-Collection of Information Related to Dyslexia, 692.10-Safe Seizure Schools, and 693.00-Behavioral Points of Contact as presented.**

A motion may be brought at the July 10, 2023 Board of Education meeting **to approve the first reading of revisions and renumbering to the following policies, which reflects their new policy number, 1101-Community Use of School Facilities, 1102-Community Use of School Facilities – Procedures, 500.4-Full-Time & Part-Time students (option Enrollment Procedures), 510.3-Extracurricular Activity Discipline, 510.3-Student Organizations, 510.4-Student Government, 510.6-Student Publications, 510.7-Student Performances. 510.8-Student Fundraising, 510.9-Student Activities Funds, 510.11-Interscholastic Activities and Athletics, 510.12-Equal Access Procedure, 510.13-Student Physicals for Athletics, 500.5-Resolution (Option Enrollment), 500.6-Sample Option Enrollment Rejection Letter, 510.1-Student Discipline, 621.20-Assessments – Academic Content Standards, 621.3-Reading Instruction and Improvement, 504.50-Hazing, Initiation, Secret Societies or Gang Activities, 660.00-Special Education, 670.00-Firearms – Weapons, and 203.01-Board Organization Meeting as presented.**

A motion may be brought at the July 10, 2023 Board of Education meeting **to approve the elimination of policies 502.05-Student Transfers In, 502.06-Student Transfers Out or Withdrawals, 505.01-Detention of Students, 505.03-Suspension of Students, and 505.04-Exclusion of Students.**

#### **D. Next Scheduled Policy Committee Meeting**

Monday, July 17, 2023 at 12:00pm.

### **3. Adjournment**

#### **A. Adjournment:**

The committee adjourned at 1:24pm.

# Building, Grounds, and Transportation Committee Meeting Minutes

Tuesday, June 27, 2023

Call to Order at 3:00pm

North School/Administration Office

**Committee Members Present:** Steve Callaghan (Chair) and Tim Welch

**Absent Committee Member:** Ginger Fredericksen

**Present:** Dr. Randall Gilson, Tom Anderson, Tyler Siecke, and Angie Conety

## 1. Old Business

### A. Playground Installation Update

The playground equipment for Arbor Park Elementary (K-5), Deerfield Elementary (K-5), and the Early Childhood Center (B-5) arrived on June 15<sup>th</sup>. The installers were here on site to receive the equipment and to stage it. The construction of the playgrounds has now begun.

A couple of topics came up as admin met to assist in the site preparation.

1. *Should the district go ahead and put poured rubber surfacing at Deerfield Elementary and reinstall the Gaga Pits on concrete at Deerfield Elementary and Arbor Park Elementary?*  
The cost to complete poured surfacing at Deerfield Elementary and to also put concrete under the Gaga Pits is \$44,000. The elementary schools have an estimated \$90,000 in Fun Run Fundraiser money and would be supporting this project.
2. *Should we move the old South Primary (New South Early Childhood Center) to Arbor Park Elementary and put poured rubber surfacing underneath?* The committee agreed to relocate the swings from South Primary to Arbor Park Elementary but the remainder of the equipment will be disassembled. Mr. Johnson, Arbor Park Principal, is requesting to add poured surfacing at Arbor Park Elementary where the existing rubber mulch was being left under the older equipment. Approval of the poured rubber at Arbor Park Elementary already took place for the new equipment area, this request would complete the whole playground area. The price for this is unknown at this time but Fun Run Fundraiser money will be used to support this request.

The greatest benefit of having poured-rubber surfacing is the accessibility into the playground for all students. Also, it is maintenance and cost free until replacement, which reduces our liability, time, and annual expenses.

### B. Central Office at North

D.R. Anderson completed the demolition of the Media Center area at the new North Central Office. They removed the short block wall and the built-in media station. While on site, Dr. Gilson had them remove the long counter and sink in the former kindergarten room 303, which will now be used as a medium-large sized training, learning, and workshop area.

### C. High School House Project with Future Builders

Dr. Gilson shared a bid from Yost Concrete Construction, Inc. for \$36,790 for the combination of a sidewalk addition (from the high school parking lot by the tennis courts) and for a concrete slab that would be used for a home builders construction class on the north side of the high school. \$3,400 is the quote for a BHS sidewalk not relating to the concrete slab; \$33,390 is the quote for the home builders class concrete slab. Dr. Gilson said a \$20,000 Future Builders Grant is likely available to help finance the cost of the concrete slab.

## 2. New Business

### A. Director of Operations Monthly Report – June 2023

Mr. Anderson shared a monthly maintenance, grounds and transportation report. Please see the report attached to the agenda.

- Carpet – The carpet at Central Office (North) has been completed, South Early Childhood Center is almost finished, and the High School is ready to start and should be completed by August 1, 2023.
- High School Auditorium HVAC controller went out and will need to be replaced. Mr. Anderson is not sure of the cost at this time.
- Summer Moves – Scott Flynn and Will Lansman, teachers, have been great help with the students and driving the moving truck. Thanks to volunteers from RVR Bank (Two Rivers), they moved historical financials and other items for three hours from Deerfield Elementary to Central Office (North).
- Transportation. Mr. Siecke, Activities Director, was present as he will be attaining Mr. Anderson's transportation duties. Mr. Anderson shared some ongoing transportation to do's:
  - Follow-up with Woodhouse about the old food truck and the location of an engine replacement.
  - Two small vehicles. Mr. Siecke will work on getting bids for two small vehicles and will bring them to the board for possible approval of purchase. More information will be shared at the Finance Committee meeting this month.
  - Fuel Bid. Mr. Anderson shared he will not be seeking fuel bid proposals for the 2023-24 school year. He is requesting permission to use Fairway Oil, Co. for fuel. Cubby's pumps are slow and have been aggravating for the drivers as it can take up to 60 minutes to gas up. It might be a little more expensive but the committee agreed with Mr. Anderson's recommendation.

### B. School Calendar – High School Football Homecoming Game

Mr. Siecke shared there are only four (4) home football games this year. Two (2) games are in the early weeks of the season with one being week zero. Homecoming would make most sense to be on Friday, September 22<sup>nd</sup> however, this conflicts with Parent-Teacher Conferences and there is no school on the 22<sup>nd</sup>. Mr. Siecke was requesting a 2023-24 school calendar modification to move Parent-Teacher Conferences from September 20<sup>th</sup> & 21<sup>st</sup> to September 27<sup>th</sup> & 28<sup>th</sup>. This would also mean there would be no school on September 29<sup>th</sup> instead of September 22<sup>nd</sup>. This modification would spread out the break between Labor Day and Thanksgiving.

After some discussion, the committee is recommending no changes to the 2023-24 school calendar but allow the high school to adjust their scheduled conference hours. Modifying the approved school calendar can sometimes cause parents difficulties as they have planned ahead.

### C. Next Scheduled BG&T Committee Meeting

Tuesday, July 25, 2023 at 4:00pm.

## 3. Adjournment

D. The meeting adjourned at 4:50pm.

## Finance Committee Meeting Minutes

Thursday, July 6, 2023

Call to Order at 12:00pm

North School/Administration Office

**Committee Members Present:** Brandi Petersen (Chair) and Kari Loseke

**Also Present:** Dr. Randall Gilson, Tom Shearer, Erin Field and Angie Conety

### 1. Old Business

#### A. 2023-24 State Aid

Mr. Shearer informed last month that the Governor's Education Future Plan, a package of three bills, had reached the Governor's desk. LB 583, Change provisions of the Special Education Act and the Tax Equity and Educational Opportunities Support Act invests in Nebraska's kids by inserting \$1,500 per-student foundational aid within the TEEOSA formula. This increased the district's Certified State Aid for the 2023-24 school from the previous reported \$493,337 to \$3,752,253. In addition, LB 583 increased Special Education reimbursement rates from approximately 42% to 80%. The State estimated this will increase the district's Special Education reimbursement by \$1,286,207.

#### B. 2023-24 Budget Update

Mr. Shearer discussed dates for the 2023-24 Budget Workshops and the final August 2023 Board meeting. It has been the goal to have the workshops completed prior to the final August Board meeting, but after the valuation has been received. Proposed Budget Workshop dates are Monday, August 21<sup>st</sup> at 4:30pm and Tuesday, August 22<sup>nd</sup> at 12:00pm. The final August Board meeting in August could be held on Thursday, August 24<sup>th</sup> at 5:00pm or Monday, August 28<sup>th</sup> at 5:00pm. Mr. Shearer will share a sign-up sheet following the July 10<sup>th</sup> Board meeting for Board members to select a date that works best for them.

Mr. Shearer also shared that LB 583 created a third mechanism, "Property Tax Authority", for limiting school district taxation. (Other two mechanisms-levy lid & spending authority) The property tax authority applies to General Fund & Building Fund. Mr. Shearer will provide more details on the 2023-24 budget impact of LB 583 to the district next month.

#### C. 2023-24 Student Fees

A Public Hearing for the 2023-24 Student Fees Schedule will be held on July 10, 2023 at the beginning of the Board of Education Regular meeting for the purpose of public comments on any proposed student fee changes.

#### D. Fuel Bids 2023-24

Mr. Shearer and Dr. Gilson shared BG&T committee's support for Mr. Anderson's recommendation not to seek fuel bid proposals for the 2023-24 year.

#### E. Capital Forecast

Dr. Gilson shared 3 quotes he received from Yost Concrete Construction, Inc.

1. \$9,060 for sidewalk construction for South preschool playground required for ECERS (Early Childhood Environment Ratings Scale) compliance.
2. \$36,790 for combination of sidewalk addition at the high school and concrete slab that would be used for a home builders construction class on the north side of the high school. \$3,400 is the quote for a BHS sidewalk not relating to the concrete slab; \$33,390 is the quote for the home builders class concrete slab. Dr. Gilson said a \$20,000 Future Builders Grant is likely available to help finance the cost of the concrete slab.

3. \$3,865.37 to replace concrete at Arbor Park Elementary that is worn out and is in need of replacing.

The committee would like multiple quotes for BHS concrete slab and concrete work at Arbor Park Elementary.

A motion may be brought at the July 10, 2023 Board of Education meeting **to approve \$9,060 from Yost Concrete Construction, Inc for a sidewalk addition at South Early Childhood Center.**

A motion may be brought at the July 10, 2023 Board of Education meeting **to approve \$33,390 from Yost Concrete Construction, Inc for a concrete slab to be used as the future site for the home builders' class at the High School.**

## 2. New Business

### F. Middle School Girls Wrestling

Erin Field, Otte Middle School Assistant Principal, presented a proposal for the addition of a middle school girls wrestling team. The Blair Wrestling Club had seen an increase in girls' participation at younger ages and several of the youth girl wrestlers attended state this year. At this time, we currently have girls that participate in the boys' middle school program. Mrs. Field shared some of the needs that would accompany the request if approved:

- Two Paid Coaches – Head and Assistant – Estimated cost \$5,000-\$7,000.
- Uniforms – singlets for the girls. Estimated cost - \$49 each X 25 singlets = \$1,225
- Bus Transportation
- Refs for meets/invites.

Mrs. Field is estimating around 15 wrestlers would participate the first year. She is recommending a 6–8-week program that would operate from end of October to the middle of December. The committee would like opportunity for public, student, or family support prior to taking action.

### G. Monthly Financials – June 2023

Mr. Shearer provided a financial recap of the monthly financials.

### H. Activity Fund Support transfer for the 2022-23 School Year

The district budgeted \$30,000 to support the District's Activity Fund deficits. By State Statute, deficits in the Activity Fund shall be supported by the General Fund. Mr. Shearer shared the current state of the Activity Fund and recommends the full budgeted transfer is needed to offset some of the deficit account balances inside the Activity Fund. Mr. Shearer will likely need to request more to be transferred in August as the \$30,000 currently does not support the total deficits. Additional analysis to be provided in August at the next finance committee and/or the final board meeting.

A motion may be brought at the July 10, 2023 Board of Education meeting **to transfer \$30,000 from the General Fund to the Activity Fund to help offset any deficits with the accounts in the Activity Fund.**

### I. Retirement Accumulated Sick Leave Payouts

The district has four (4) retiring teachers and one (1) administrator eligible for the accumulated sick leave payout per the Negotiated Agreement following the 2022-23 school year. The total benefit disbursement of \$11,800 will be added to the 2023-24 budget and paid out as a 403(b)-retirement contribution in September 2023.

**J. Used Computer Sale (Computer Buy Back)**

Wanda Dolphin, Technology Coordinator, has received a quote from AG Parts Education to sell them up to 350 used, obsolete district computer machines. AG Parts Education has agreed to pay with a range depending on the computer devices' current condition. AG Parts Education has agreed to buy the machines and will not require the district to pay the shipping charges.

<u>Model</u>	<u>Qty</u>	<u>Grade A Condition</u>	<u>Grade B Condition</u>	<u>Grade C Condition</u>	<u>Not Functional</u>
HP 11 G8-EE.	154	\$45.00	\$35.00	\$25.00	\$TBD
HP 11 G7-EE.	126	\$8.00	\$3.00	\$1.00	\$TBD
Acer PCBs	70	\$5.00	\$3.00	\$1.00	\$TBD

(See quote for more details.)

A motion may be brought at the July 10, 2023 Board of Education meeting **to approve the sale of used computer devices and equipment to AG Parts Worldwide, Inc. at the agreed upon sale prices as presented.**

**K. Vehicle Needs – Suburban Quote**

Dr. Gilson presented a fleet price quote from Sid Dillon for a new 2023 Chevrolet Suburban in the amount of \$61,845. Dr. Gilson contends that the district has put off purchasing new vehicles since the Covid pandemic and supply chain issues caused the cost of new vehicles to dramatically increase. However, he believes 2 of the suburbans in our existing fleet need to be retired from student transportation but kept for in-town driving. Dr. Gilson recommends the purchase of 2 new suburbans. Dr. Gilson is currently waiting on quotes from Woodhouse and some other dealerships.

A motion may be brought at the July 10, 2023 Board of Education meeting **to approve the purchase of 2 new suburbans from Sid Dillon Chevrolet for a purchase price of \$61,845.00 each, totaling \$123,690.00 to be paid from the Savings Depreciation Fund.**

**L. Next Scheduled Finance Committee Meeting**

Tuesday, August 8, 2023 at 12:00pm.

**3. Adjournment**

The meeting was adjourned at 1:45pm.

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES  
**2023/24 STATE AID CERTIFICATION**

**BLAIR COMMUNITY SCHOOLS ( 89-0001-000 )**

*FORMULA STUDENTS CALCULATION*

( Fall Membership	x	ADM/FM Ratio	)	+	Contracted Out	=	Formula Students
( 2,161	x	0.9981712006	)	+	0	=	2,157.05
KDG Adjustment		( 0 students x .5 )			times ADM Factor	=	0.00
Early Childhood (007)		( 56 students x 478.0 hours / 1,032 hours x .6 )				=	15.56
<i>Total Formula Students</i>							<i>2,172.61</i>

*FORMULA NEEDS CALCULATION*

Basic Funding	21,545,561.00
Poverty Allowance	284,005.00
Limited English Proficiency Allowance	92,831.00
Focus School & Program Allowance	0.00
Summer School Allowance	0.00
Special Receipts Allowance	1,359,882.00
Transportation Allowance	654,107.00
Elementary Site Allowance	0.00
Distance Education & Telecommunications Allowance	50,086.00
Averaging Adjustment	0.00
New School Adjustment	0.00
Student Growth Adjustment	0.00
Community Achievement Plan Adjustment	0.00
Limited English Proficiency Allowance Correction	0.00
Student Growth Adjustment Correction	0.00
Poverty Allowance Correction	0.00
Non Qualified LEP Adjustment	0.00
Total Calculated Formula Needs	23,986,472.00
Formula Needs Stabilization	0.00
Total Formula Needs	23,986,472.00

*FORMULA RESOURCES CALCULATION*

Yield From Local Effort Rate	2,310,489,811 / 100 x 1.0000000000	23,104,898.00
Net Option Funding		0.00
Allocated Income Tax Funds		493,337.00
Other Actual Receipts		3,858,892.00
Community Achievement Plan Aid		0.00
Total Formula Resources		27,457,127.00

Some numbers may be rounded for presentation. For further information, see the "Tax Equity and Educational Opportunities Support Act" document available on the FOS/State Aid website. For questions, contact (402) 450-1418 or (402) 471-4320.

Note: Due to missing Federal Poverty data for the 2022/23 school year, State Aid was calculated using 2021/22 numbers.

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES  
**2023/24 STATE AID CERTIFICATION**

**BLAIR COMMUNITY SCHOOLS ( 89-0001-000 )**

*STATE AID CALCULATION*

Equalization Aid	0.00
Net Option Funding	0.00
Allocated Income Tax Funds	493,337.00
Community Achievement Plan Aid	0.00
Total State Aid Calculated	493,337.00
Prior Year (2022/23) State Aid Correction	0.00
<b>Total State Aid</b>	<b>493,337.00</b>
Carryover Adjustment from years prior to 2023/24	0.00

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Some numbers may be rounded for presentation. For further information, see the "Tax Equity and Educational Opportunities Support Act" document available on the FOS/State Aid website. For questions, contact (402) 450-1418 or (402) 471-4320.

Note: Due to missing Federal Poverty data for the 2022/23 school year, State Aid was calculated using 2021/22 numbers.

## State Aid for Education (TEEOSA) + LB 583 Impact

#1	#2	#3	#4	#5	#6	#7	#5 + #7	#4 + #5 + #7	Total Chg / #4
School District Name	March 1, 2023 Certified State Aid	Change due to Corrections on TEEOSA	State Aid without LB 583 Impact - Poverty Allowance Correction	State Aid Change - LB 583	LB 583 Model State Aid	LB 583 Added SPED Reimbursement	Total Changes due to LB 583	LB 583 Impact + Existing State Aid	LB 583 - % Increase
ADAMS CENTRAL PUBLIC SCHOOLS	744,475	3,058	747,533	1,345,336	2,092,869	680,146	2,025,482	2,773,015	271.0%
AINSWORTH COMMUNITY SCHOOLS	56,994	-	56,994	564,934	621,928	515,843	1,080,777	1,137,771	1896.3%
ALLEN CONSOLIDATED SCHOOLS	66,446	322	66,768	197,088	263,856	168,068	365,156	431,924	546.9%
ALLIANCE PUBLIC SCHOOLS	2,331,309	106,682	2,437,991	-	2,437,991	914,492	914,492	3,352,483	37.5%
ALMA PUBLIC SCHOOLS	1,328,717	39,665	1,368,382	-	1,368,382	394,505	394,505	1,762,887	28.8%
AMHERST PUBLIC SCHOOLS	2,055,942	35,272	2,091,214	-	2,091,214	187,270	187,270	2,278,484	9.0%
ANSELMO-MERNA PUBLIC SCHOOLS	278,704	1,851	280,555	298,857	579,412	126,409	425,266	705,821	151.6%
ANSLEY PUBLIC SCHOOLS	23,660	-	23,660	290,389	314,049	99,287	389,676	413,336	1647.0%
ARAPAHOE PUBLIC SCHOOLS	141,356	724	142,080	444,357	586,437	156,216	600,573	742,653	422.7%
ARCADIA PUBLIC SCHOOLS	1,304,943	(1,631)	1,303,312	-	1,303,312	124,601	124,601	1,427,913	9.6%
ARLINGTON PUBLIC SCHOOLS	1,167,478	7,404	1,174,882	863,918	2,038,800	354,268	1,218,186	2,393,068	103.7%
ARNOLD PUBLIC SCHOOLS	132,099	724	132,823	242,479	375,302	103,607	346,086	478,909	260.6%
ARTHUR COUNTY SCHOOLS	326,908	2,334	329,242	131,403	460,645	106,469	237,872	567,114	72.2%
ASHLAND-GREENWOOD PUBLIC SCHS	776,781	45,469	822,250	1,062,419	1,884,669	696,448	1,758,867	2,581,117	213.9%
AUBURN PUBLIC SCHOOLS	4,164,839	(76,335)	4,088,504	-	4,088,504	591,013	591,013	4,679,517	14.5%
AURORA PUBLIC SCHOOLS	255,278	-	255,278	1,737,753	1,993,031	805,401	2,543,154	2,798,432	996.2%
AXTELL COMMUNITY SCHOOLS	439,864	2,897	442,761	395,511	838,272	274,519	670,030	1,112,791	151.3%
BANCROFT-ROSALIE COMM SCHOOLS	807,767	5,634	813,401	316,081	1,129,482	193,708	509,789	1,323,190	62.7%
BANNER COUNTY PUBLIC SCHOOLS	492,570	3,460	496,030	153,274	649,304	176,953	330,227	826,257	66.6%
BATTLE CREEK PUBLIC SCHOOLS	1,056,342	7,243	1,063,585	679,010	1,742,595	284,011	963,021	2,026,606	90.5%
BAYARD PUBLIC SCHOOLS	1,845,749	-	1,845,749	-	1,845,749	242,062	242,062	2,087,811	13.1%
BEATRICE PUBLIC SCHOOLS	5,577,943	(223,880)	5,354,063	-	5,354,063	1,496,176	1,496,176	6,850,239	27.9%
BELLEVUE PUBLIC SCHOOLS	52,546,318	(318,202)	52,228,116	-	52,228,116	6,285,312	6,285,312	58,513,428	12.0%
BENNINGTON PUBLIC SCHOOLS	19,082,068	426,206	19,508,274	-	19,508,274	1,710,740	1,710,740	21,219,014	8.8%
BERTRAND PUBLIC SCHOOLS	36,084	-	36,084	349,656	385,740	121,962	471,618	507,702	1307.0%
BLAIR COMMUNITY SCHOOLS	493,337	-	493,337	3,258,916	3,752,253	1,286,207	4,545,123	5,038,460	921.3%
BLOOMFIELD COMMUNITY SCHOOLS	41,256	-	41,256	374,914	416,170	169,450	544,364	585,620	1319.5%
BLUE HILL COMMUNITY SCHOOLS	791,307	(343)	790,964	283,929	1,074,893	280,199	564,128	1,355,092	71.3%
BOONE CENTRAL SCHOOLS	549,279	3,138	552,417	804,357	1,356,774	363,477	1,167,834	1,720,251	211.4%
BOYD COUNTY SCHOOLS	109,603	563	110,166	453,058	563,224	251,760	704,818	814,984	639.8%
BRADY PUBLIC SCHOOLS	490,494	3,380	493,874	213,177	707,051	130,998	344,175	838,049	69.7%
BRIDGEPORT PUBLIC SCHOOLS	960,921	6,519	967,440	613,855	1,581,295	342,398	956,253	1,923,693	98.8%
BROKEN BOW PUBLIC SCHOOLS	126,527	-	126,527	1,170,816	1,297,343	433,098	1,603,914	1,730,441	1267.6%
BRUNING-DAVENPORT UNIFIED SYS	51,003	-	51,003	247,023	298,026	217,442	464,465	515,468	910.7%
BURWELL PUBLIC SCHOOLS	444,996	2,977	447,973	339,644	787,617	169,260	508,904	956,877	113.6%
CALLAWAY PUBLIC SCHOOLS	30,455	-	30,455	240,858	271,313	215,313	456,171	486,626	1497.9%
CAMBRIDGE PUBLIC SCHOOLS	861,150	-	861,150	-	861,150	156,411	156,411	1,017,561	18.2%
CEDAR BLUFFS PUBLIC SCHOOLS	3,905,900	(15,115)	3,890,785	335,236	3,890,785	335,236	335,236	4,226,021	8.6%
CENTENNIAL PUBLIC SCHOOLS	102,374	-	102,374	682,595	784,969	418,888	1,101,483	1,203,857	1075.9%
CENTRAL CITY PUBLIC SCHOOLS	119,997	-	119,997	1,079,522	1,199,519	891,677	1,971,199	2,091,196	1642.7%
CENTRAL VALLEY PUBLIC SCHOOLS	37,988	-	37,988	421,203	459,191	354,220	775,423	813,411	2041.2%
CENTURA PUBLIC SCHOOLS	390,034	2,334	392,368	601,437	993,805	301,237	902,674	1,295,042	230.1%
CHADRON PUBLIC SCHOOLS	4,732,757	(56,590)	4,676,167	-	4,676,167	426,330	426,330	5,102,497	9.1%
CHAMBERS PUBLIC SCHOOLS	47,038	241	47,279	172,403	219,682	101,107	273,510	320,789	578.5%
CHASE COUNTY SCHOOLS	247,992	1,127	249,119	901,618	1,150,737	302,070	1,203,688	1,452,807	483.2%
CLARKSON PUBLIC SCHOOLS	108,412	563	108,975	301,937	410,912	179,712	481,649	590,624	442.0%
CODY-KILGORE PUBLIC SCHS	1,415,711	48,855	1,464,566	-	1,464,566	101,262	101,262	1,565,828	6.9%

## State Aid for Education (TEEOSA) + LB 583 Impact

#1	#2	#3	#4	#5	#6	#7	#5 + #7	#4 + #5 + #7	Total Chg / #4
School District Name	March 1, 2023 Certified State Aid	Change due to Corrections on TEEOSA	State Aid without LB 583 Impact - Poverty Allowance Correction	State Aid Change - LB 583	LB 583 Model State Aid	LB 583 Added SPED Reimbursement	Total Changes due to LB 583	LB 583 Impact + Existing State Aid	LB 583 - % Increase
COLUMBUS PUBLIC SCHOOLS	14,235,067	-	14,235,067	-	14,235,067	2,265,450	2,265,450	16,500,517	15.9%
CONESTOGA PUBLIC SCHOOLS	125,495	-	125,495	981,674	1,107,169	515,406	1,497,080	1,622,575	1192.9%
COZAD COMMUNITY SCHOOLS	2,852,192	27,256	2,879,448	-	2,879,448	505,304	505,304	3,384,752	17.5%
CRAWFORD PUBLIC SCHOOLS	548,419	5,301	553,720	-	553,720	109,129	109,129	662,849	19.7%
CREEK VALLEY SCHOOLS	29,767	-	29,767	235,700	265,467	186,966	422,666	452,433	1419.9%
CREIGHTON COMMUNITY PUBLIC SCHOOLS	50,124	-	50,124	414,274	464,398	265,234	679,508	729,632	1355.7%
CRETE PUBLIC SCHOOLS	11,610,817	(944,001)	10,666,816	-	10,666,816	1,247,406	1,247,406	11,914,222	11.7%
CROFTON COMMUNITY SCHOOLS	458,756	2,977	461,733	475,414	937,147	270,849	746,263	1,207,996	161.6%
CROSS COUNTY COMMUNITY SCHOOLS	233,286	1,287	234,573	485,454	720,027	282,637	768,091	1,002,664	327.4%
DAVID CITY PUBLIC SCHOOLS	148,451	-	148,451	944,540	1,092,991	643,788	1,588,328	1,736,779	1069.9%
DESHLER PUBLIC SCHOOLS	237,850	1,448	239,298	312,494	551,792	429,447	741,941	981,239	310.0%
DILLER-ODELL PUBLIC SCHOOLS	356,286	2,334	358,620	290,903	649,523	222,115	513,018	871,638	143.1%
DONIPHAN-TRUMBULL PUBLIC SCHS	102,256	-	102,256	632,216	734,472	265,367	897,583	999,839	877.8%
DORCHESTER PUBLIC SCHOOL	200,675	1,287	201,962	301,552	503,514	121,323	422,875	624,837	209.4%
DOUGLAS CO WEST COMMUNITY SCHS	1,377,316	11,943	1,389,259	1,349,730	2,738,989	1,256,905	2,606,635	3,995,894	187.6%
DUNDY CO STRATTON PUBLIC SCHS	43,545	-	43,545	406,397	449,942	123,036	529,433	572,978	1215.8%
EAST BUTLER PUBLIC SCHOOLS	62,140	-	62,140	423,870	486,010	360,980	784,850	846,990	1263.0%
ELBA PUBLIC SCHOOLS	1,143,365	-	1,143,365	-	1,143,365	88,564	88,564	1,231,929	7.7%
ELGIN PUBLIC SCHOOLS	356,121	2,253	358,374	219,652	578,026	240,021	459,673	818,047	128.3%
ELKHORN PUBLIC SCHOOLS	12,299,417	829,780	13,129,197	6,919,738	20,048,935	5,615,671	12,535,409	25,664,606	95.5%
ELKHORN VALLEY SCHOOLS	86,003	-	86,003	624,537	710,540	299,727	924,264	1,010,267	1074.7%
ELM CREEK PUBLIC SCHOOLS	727,669	33,679	761,348	24,794	786,142	132,564	157,358	918,706	20.7%
ELMWOOD-MURDOCK PUBLIC SCHOOLS	983,317	18,772	1,002,089	350,666	1,352,755	272,526	623,192	1,625,281	62.2%
ELWOOD PUBLIC SCHOOLS	51,269	-	51,269	288,039	339,308	116,322	404,361	455,630	788.7%
EMERSON-HUBBARD PUBLIC SCHOOLS	39,279	-	39,279	371,923	411,202	205,033	576,956	616,235	1468.9%
EUSTIS-FARNAM PUBLIC SCHOOLS	31,984	-	31,984	243,371	275,355	124,458	367,829	399,813	1150.0%
EXETER-MILLIGAN PUBLIC SCHOOLS	46,572	-	46,572	220,642	267,214	243,425	464,067	510,639	996.5%
FAIRBURY PUBLIC SCHOOLS	119,356	-	119,356	1,236,318	1,355,674	907,074	2,143,392	2,262,748	1795.8%
FALLS CITY PUBLIC SCHOOLS	376,955	1,851	378,806	1,104,255	1,483,061	655,322	1,759,577	2,138,383	464.5%
FILLMORE CENTRAL PUBLIC SCHS	102,938	-	102,938	845,908	948,846	582,903	1,428,811	1,531,749	1388.0%
FORT CALHOUN COMMUNITY SCHS	3,700,624	-	3,700,624	143,386	3,844,010	442,844	586,230	4,286,854	15.8%
FRANKLIN PUBLIC SCHOOLS	248,157	1,529	249,686	358,454	608,140	229,544	587,998	837,684	235.5%
FREEMAN PUBLIC SCHOOLS	1,095,853	7,565	1,103,418	545,006	1,648,424	147,492	692,498	1,795,916	62.8%
FREMONT PUBLIC SCHOOLS	21,141,486	(588,581)	20,552,905	-	20,552,905	2,731,833	2,731,833	23,284,738	13.3%
FRIEND PUBLIC SCHOOLS	43,177	-	43,177	343,503	386,680	90,449	433,952	477,129	1005.1%
FULLERTON PUBLIC SCHOOLS	41,318	-	41,318	438,182	479,500	357,517	795,699	837,017	1925.8%
GARDEN COUNTY SCHOOLS	33,822	-	33,822	272,788	306,610	170,391	443,179	477,001	1310.3%
GERING PUBLIC SCHOOLS	9,801,282	(249,577)	9,551,705	-	9,551,705	985,859	985,859	10,537,564	10.3%
GIBBON PUBLIC SCHOOLS	1,120,363	12,523	1,132,886	-	1,132,886	262,531	262,531	1,395,417	23.2%
GILTNER PUBLIC SCHOOLS	968,471	6,841	975,312	205,614	1,180,926	142,680	348,294	1,323,606	35.7%
GORDON-RUSHVILLE PUBLIC SCHS	62,969	-	62,969	755,429	818,398	417,807	1,173,236	1,236,205	1863.2%
GOTHENBURG PUBLIC SCHOOLS	1,167,545	30,062	1,197,607	531,504	1,729,111	491,566	1,023,070	2,220,677	85.4%
GRAND ISLAND PUBLIC SCHOOLS	62,784,075	865,260	63,649,335	-	63,649,335	5,555,572	5,555,572	69,204,907	8.7%
GRETNA PUBLIC SCHOOLS	22,978,234	557,138	23,535,372	-	23,535,372	3,594,445	3,594,445	27,129,817	15.3%
HAMPTON PUBLIC SCHOOL	654,898	4,588	659,486	180,581	840,067	143,107	323,688	983,174	49.1%
HARTINGTON NEWCASTLE PUBLIC SCHOOLS	112,593	-	112,593	571,155	683,748	347,516	918,671	1,031,264	815.9%
HARVARD PUBLIC SCHOOLS	40,769	80	40,849	292,653	333,502	390,465	683,118	723,967	1672.3%

## State Aid for Education (TEEOA) + LB 583 Impact

#1	#2	#3	#4	#5	#6	#7	#5 + #7	#4 + #5 + #7	Total Chg / #4
School District Name	March 1, 2023 Certified State Aid	Change due to Corrections on TEEOA	State Aid without LB 583 Impact - Poverty Allowance Correction	State Aid Change - LB 583	LB 583 Model State Aid	LB 583 Added SPED Reimbursement	Total Changes due to LB 583	LB 583 Impact + Existing State Aid	LB 583 - % Increase
HASTINGS PUBLIC SCHOOLS	21,072,721	(445,540)	20,627,181	-	20,627,181	2,917,191	2,917,191	23,544,372	14.1%
HAY SPRINGS PUBLIC SCHOOLS	1,599,696	-	1,599,696	-	1,599,696	81,995	81,995	1,681,691	5.1%
HAYES CENTER PUBLIC SCHOOLS	12,289	-	12,289	197,554	209,843	95,271	292,825	305,114	2382.8%
HEARTLAND COMMUNITY SCHOOLS	70,439	-	70,439	485,760	556,199	266,990	752,750	823,189	1068.7%
HEMINGFORD PUBLIC SCHOOLS	758,469	5,312	763,781	464,511	1,228,292	291,537	756,048	1,519,829	99.0%
HERSHEY PUBLIC SCHOOLS	2,310,449	16,498	2,326,947	495,276	2,822,223	276,005	771,281	3,098,228	33.1%
HIGH PLAINS COMMUNITY SCHOOLS	40,926	-	40,926	314,791	355,717	239,664	554,455	595,381	1354.8%
HITCHCOCK CO SCH SYSTEM	205,702	(69,504)	136,198	322,434	458,632	133,262	455,696	591,894	334.6%
HOLDREGE PUBLIC SCHOOLS	231,712	-	231,712	1,458,029	1,689,741	810,595	2,268,624	2,500,336	979.1%
HOMER COMMUNITY SCHOOLS	1,862,889	(12,813)	1,850,076	-	1,850,076	285,234	285,234	2,135,310	15.4%
HOWELLS-DODGE CONSOLIDATED SCHOOLS	65,163	-	65,163	411,779	476,942	134,350	546,129	611,292	838.1%
HUMBOLDT TABLE ROCK STEINAUER	49,796	-	49,796	391,794	441,590	310,390	702,184	751,980	1410.1%
HUMPHREY PUBLIC SCHOOLS	795,013	5,151	800,164	344,514	1,144,678	256,697	601,211	1,401,375	75.1%
HYANNIS AREA SCHOOLS	109,816	644	110,460	202,680	313,140	91,945	294,625	405,085	266.7%
ISANTI COMMUNITY SCHOOL	4,031,850	-	4,031,850	-	4,031,850	N/A	N/A	N/A	N/A
JOHNSON CO CENTRAL PUBLIC SCHS	73,708	-	73,708	715,886	789,594	341,376	1,057,262	1,130,970	1434.4%
JOHNSON-BROCK PUBLIC SCHOOLS	770,510	5,231	775,741	404,874	1,180,615	119,023	523,897	1,299,638	67.5%
KEARNEY PUBLIC SCHOOLS	9,506,903	263,733	9,770,636	255,219	10,025,855	3,527,946	3,783,165	13,553,801	38.7%
KENESAW PUBLIC SCHOOLS	372,064	2,414	374,478	356,113	730,591	114,508	470,621	845,099	125.7%
KEYA PAHA COUNTY SCHOOLS	12,896	-	12,896	126,710	139,606	54,933	181,643	194,539	1408.5%
KIMBALL PUBLIC SCHOOLS	61,926	-	61,926	553,694	615,620	226,630	780,324	842,250	1260.1%
LAKEVIEW COMMUNITY SCHOOLS	545,615	3,058	548,673	1,308,420	1,857,093	577,344	1,885,764	2,434,437	343.7%
LAUREL-CONCORD-COLERIDGE SCHOOL	89,793	-	89,793	572,562	662,355	362,633	935,195	1,024,988	1041.5%
LEIGH COMMUNITY SCHOOLS	167,477	966	168,443	327,606	496,049	133,170	460,776	629,219	273.6%
LEWISTON CONSOLIDATED SCHOOLS	436,674	3,058	439,732	191,828	631,560	92,544	284,372	724,104	64.7%
LEXINGTON PUBLIC SCHOOLS	24,513,131	(803,175)	23,709,956	-	23,709,956	1,832,278	1,832,278	25,542,234	7.7%
LEYTON PUBLIC SCHOOLS	20,511	-	20,511	197,481	217,992	83,777	281,258	301,769	1371.3%
LINCOLN PUBLIC SCHOOLS	109,521,119	(5,110,062)	104,411,057	-	104,411,057	21,625,083	21,625,083	126,036,140	20.7%
LITCHFIELD PUBLIC SCHOOLS	35,430	18,872	54,302	134,677	188,979	92,830	227,507	281,809	419.0%
LOGAN VIEW PUBLIC SCHOOLS	779,860	5,151	785,011	777,392	1,562,403	438,288	1,215,680	2,000,691	154.9%
LOOMIS PUBLIC SCHOOLS	849,070	6,036	855,106	278,863	1,133,969	147,225	426,088	1,281,194	49.8%
LOUISVILLE PUBLIC SCHOOLS	1,264,659	10,918	1,275,577	155,664	1,431,241	326,670	482,334	1,757,911	37.8%
LOUP CITY PUBLIC SCHOOLS	37,267	-	37,267	427,446	464,713	223,398	650,844	688,111	1746.4%
LOUP COUNTY PUBLIC SCHOOLS	9,117	-	9,117	108,844	117,961	45,503	154,347	163,464	1693.0%
LYONS-DECATUR NORTHEAST SCHS	39,264	-	39,264	385,092	424,356	279,060	664,152	703,416	1691.5%
MADISON PUBLIC SCHOOLS	87,607	-	87,607	730,563	818,170	351,915	1,082,478	1,170,085	1235.6%
MALCOLM PUBLIC SCHOOLS	3,469,760	11,037	3,480,797	-	3,480,797	174,990	174,990	3,655,787	5.0%
MAXWELL PUBLIC SCHOOLS	1,600,379	11,508	1,611,887	164,190	1,776,077	223,953	388,143	2,000,030	24.1%
MAYWOOD PUBLIC SCHOOLS	467,491	3,299	470,790	213,343	684,133	132,966	346,309	817,099	73.6%
MC COOK PUBLIC SCHOOLS	5,768,341	(240,691)	5,527,650	-	5,527,650	1,022,451	1,022,451	6,550,101	18.5%
MC COOL JUNCTION PUBLIC SCHS	934,009	6,599	940,608	228,892	1,169,500	223,820	452,712	1,393,320	48.1%
MC PHERSON COUNTY SCHOOLS	6,567	-	6,567	78,302	84,869	50,625	128,927	135,494	1963.3%
MEAD PUBLIC SCHOOLS	831,945	5,795	837,740	289,287	1,127,027	120,677	409,964	1,247,704	48.9%
MEDICINE VALLEY PUBLIC SCHOOLS	941,226	(193)	941,033	-	941,033	63,252	63,252	1,004,285	6.7%
MERIDIAN PUBLIC SCHOOLS	937,764	6,680	944,444	197,861	1,142,305	103,349	301,210	1,245,654	31.9%
MILFORD PUBLIC SCHOOLS	2,534,024	22,998	2,557,022	-	2,557,022	476,823	476,823	3,033,845	18.6%
MILLARD PUBLIC SCHOOLS	73,436,890	893,751	74,330,641	-	74,330,641	11,835,149	11,835,149	86,165,790	15.9%

## State Aid for Education (TEEOSA) + LB 583 Impact

#1	#2	#3	#4	#5	#6	#7	#5 + #7	#4 + #5 + #7	Total Chg / #4
School District Name	March 1, 2023 Certified State Aid	Change due to Corrections on TEEOSA	State Aid without LB 583 Impact - Poverty Allowance Correction	State Aid Change - LB 583	LB 583 Model State Aid	LB 583 Added SPED Reimbursement	Total Changes due to LB 583	LB 583 Impact + Existing State Aid	LB 583 - % Increase
MINATARE PUBLIC SCHOOLS	2,891,916	-	2,891,916	-	2,891,916	88,310	88,310	2,980,226	3.1%
MINDEN PUBLIC SCHOOLS	137,860	-	137,860	1,187,063	1,324,923	520,306	1,707,369	1,845,229	1238.5%
MITCHELL PUBLIC SCHOOLS	4,660,291	-	4,660,291	-	4,660,291	286,887	286,887	4,947,178	6.2%
MORRILL PUBLIC SCHOOLS	2,014,178	-	2,014,178	-	2,014,178	255,437	255,437	2,269,615	12.7%
MULLEN PUBLIC SCHOOLS	272,675	1,851	274,526	201,106	475,632	199,578	400,684	675,210	146.0%
NEBRASKA CITY PUBLIC SCHOOLS	4,643,225	120,063	4,763,288	-	4,763,288	838,720	838,720	5,602,008	17.6%
NELIGH-OAKDALE SCHOOLS	68,677	-	68,677	482,409	551,086	319,603	802,012	870,689	1167.8%
NEWMAN GROVE PUBLIC SCHOOLS	38,548	-	38,548	290,998	329,546	163,388	454,386	492,934	1178.8%
NIORRARA PUBLIC SCHOOLS	1,731,910	-	1,731,910	-	1,731,910	312,472	312,472	2,044,382	18.0%
NORFOLK PUBLIC SCHOOLS	11,411,645	(993,887)	10,417,758	-	10,417,758	2,680,057	2,680,057	13,097,815	25.7%
NORRIS SCHOOL DIST 160	3,868,052	329,183	4,197,235	1,126,995	5,324,230	1,099,620	2,226,615	6,423,850	53.0%
NORTH BEND CENTRAL PUBLIC SCHS	687,168	4,346	691,514	758,833	1,450,347	342,393	1,101,226	1,792,740	159.2%
NORTH PLATTE PUBLIC SCHOOLS	10,077,386	(164,311)	9,913,075	-	9,913,075	1,937,194	1,937,194	11,850,269	19.5%
NORTHWEST PUBLIC SCHOOLS	9,074,897	64,785	9,139,682	943,889	10,083,571	533,955	1,477,844	10,617,526	16.2%
OAKLAND CRAIG PUBLIC SCHOOLS	354,238	(39,825)	314,413	314,260	628,673	252,253	566,513	880,926	180.2%
OGALLALA PUBLIC SCHOOLS	160,256	-	160,256	1,211,066	1,371,322	528,155	1,739,221	1,899,477	1085.3%
OMAHA PUBLIC SCHOOLS	289,719,640	(4,145,984)	285,573,656	-	285,573,656	30,027,195	30,027,195	315,600,851	10.5%
O'NEILL PUBLIC SCHOOLS	129,730	80	129,810	1,165,690	1,295,500	582,362	1,748,052	1,877,862	1346.6%
ORD PUBLIC SCHOOLS	81,445	-	81,445	770,014	851,459	280,063	1,050,077	1,131,522	1289.3%
OSCEOLA PUBLIC SCHOOLS	40,962	-	40,962	331,288	372,250	236,463	567,751	608,713	1386.0%
OSMOND COMMUNITY SCHOOLS	127,311	563	127,874	239,444	367,318	252,229	491,673	619,547	384.5%
OVERTON PUBLIC SCHOOLS	686,198	-	686,198	115,062	801,260	126,442	241,504	927,702	35.2%
PALMER PUBLIC SCHOOLS	1,740,377	(19,085)	1,721,292	-	1,721,292	124,866	124,866	1,846,158	7.3%
PALMYRA DISTRICT O R 1	1,710,201	10,482	1,720,683	-	1,720,683	292,166	292,166	2,012,849	17.0%
PAPILLION LA VISTA COMMUNITY SCHOOLS	27,565,069	1,105,307	28,670,376	-	28,670,376	7,415,356	7,415,356	36,085,732	25.9%
PAWNEE CITY PUBLIC SCHOOLS	1,120,089	-	1,120,089	-	1,120,089	257,834	257,834	1,377,923	23.0%
PAXTON CONSOLIDATED SCHOOLS	556,938	3,862	560,800	225,133	785,933	152,141	377,274	938,074	67.3%
PENDER PUBLIC SCHOOLS	648,649	4,266	652,915	518,417	1,171,332	289,370	807,787	1,460,702	123.7%
PERKINS COUNTY SCHOOLS	73,072	-	73,072	572,774	645,846	199,210	771,984	845,056	1056.5%
PIERCE PUBLIC SCHOOLS	539,318	3,138	542,456	941,604	1,484,060	437,186	1,378,790	1,921,246	254.2%
PLAINVIEW PUBLIC SCHOOLS	60,579	-	60,579	483,477	544,056	250,321	733,798	794,377	1211.3%
PLATTSMOUTH COMMUNITY SCHOOLS	4,165,174	(8,419)	4,156,755	-	4,156,755	1,147,755	1,147,755	5,304,510	27.6%
PLEASANTON PUBLIC SCHOOLS	622,343	(343)	622,000	-	622,000	168,282	168,282	790,282	27.1%
PONCA PUBLIC SCHOOLS	1,770,201	24,547	1,794,748	-	1,794,748	218,733	218,733	2,013,481	12.2%
POTTER-DIX PUBLIC SCHOOLS	494,789	3,460	498,249	175,856	674,105	189,186	365,042	863,291	73.3%
RALSTON PUBLIC SCHOOLS	8,032,488	(681,093)	7,351,395	2,234,294	9,585,689	1,852,897	4,087,191	11,438,586	55.6%
RANDOLPH PUBLIC SCHOOLS	42,290	-	42,290	383,968	426,258	136,038	520,006	562,296	1229.6%
RAVENNA PUBLIC SCHOOLS	46,505	-	46,505	561,657	608,162	431,507	993,164	1,039,669	2135.6%
RAYMOND CENTRAL PUBLIC SCHOOLS	412,443	-	412,443	795,652	1,208,095	532,403	1,328,055	1,740,498	322.0%
RED CLOUD COMMUNITY SCHOOLS	413,598	2,816	416,414	297,865	714,279	219,069	516,934	933,348	124.1%
RIVERSIDE PUBLIC SCHOOLS	101,300	483	101,783	315,409	417,192	168,435	483,844	585,627	475.4%
ROCK COUNTY PUBLIC SCHOOLS	339,266	2,253	341,519	272,966	614,485	148,278	421,244	762,763	123.3%
SANDHILLS PUBLIC SCHOOLS	154,335	1,046	155,381	101,929	257,310	58,696	160,625	316,006	103.4%
SARGENT PUBLIC SCHOOLS	13,547	-	13,547	245,891	259,438	75,314	321,205	334,752	2371.0%
SCHUYLER COMMUNITY SCHOOLS	4,524,229	262,487	4,786,716	-	4,786,716	799,477	799,477	5,586,193	16.7%
SCOTTSSLUFF PUBLIC SCHOOLS	19,369,617	(889,028)	18,480,589	-	18,480,589	2,348,092	2,348,092	20,828,681	12.7%
SCRIBNER-SNYDER COMMUNITY SCHS	54,564	-	54,564	235,733	290,297	156,017	391,750	446,314	718.0%

## State Aid for Education (TEEOSA) + LB 583 Impact

#1	#2	#3	#4	#5	#6	#7	#5 + #7	#4 + #5 + #7	Total Chg / #4
School District Name	March 1, 2023 Certified State Aid	Change due to Corrections on TEEOSA	State Aid without LB 583 Impact - Poverty Allowance Correction	State Aid Change - LB 583	LB 583 Model State Aid	LB 583 Added SPED Reimbursement	Total Changes due to LB 583	LB 583 Impact + Existing State Aid	LB 583 - % Increase
SEWARD PUBLIC SCHOOLS	339,904	-	339,904	2,120,745	2,460,649	1,032,120	3,152,865	3,492,769	927.6%
SHELBY - RISING CITY PUBLIC SCHOOLS	670,247	4,507	674,754	487,006	1,161,760	277,490	764,496	1,439,250	113.3%
SHELTON PUBLIC SCHOOLS	401,488	-	401,488	7,768	409,256	191,339	199,107	600,595	49.6%
SHICKLEY PUBLIC SCHOOLS	229,624	1,448	231,072	175,538	406,610	136,676	312,214	543,286	135.1%
SIDNEY PUBLIC SCHOOLS	5,637,961	37,890	5,675,851	-	5,675,851	871,768	871,768	6,547,619	15.4%
SILVER LAKE PUBLIC SCHOOLS	34,039	-	34,039	306,214	340,253	358,509	664,723	698,762	1952.8%
SIOUX COUNTY PUBLIC SCHOOLS	11,605	-	11,605	119,014	130,619	100,831	219,845	231,450	1894.4%
SO SIOUX CITY COMMUNITY SCHS	28,389,905	(309,023)	28,080,882	-	28,080,882	2,869,751	2,869,751	30,950,633	10.2%
SOUTH CENTRAL NEBRASKA UNIFIED 5	114,845	-	114,845	974,682	1,089,527	668,740	1,643,422	1,758,267	1431.0%
SOUTH PLATTE PUBLIC SCHOOLS	497,980	3,460	501,440	258,575	760,015	147,671	406,246	907,686	81.0%
SOUTHERN SCHOOL DISTRICT 1	2,163,454	(633,048)	1,530,406	-	1,530,406	271,176	271,176	1,801,582	17.7%
SOUTHERN VALLEY SCHOOLS	46,428	-	46,428	542,559	588,987	334,446	877,005	923,433	1889.0%
SOUTHWEST PUBLIC SCHOOLS	38,607	-	38,607	405,435	444,042	142,894	548,329	586,936	1420.3%
SPRINGFIELD PLATTEVIEW COMMUNITY SCHOOLS	1,333,358	7,977	1,341,335	1,580,567	2,921,902	553,136	2,133,703	3,475,038	159.1%
ST EDWARD PUBLIC SCHOOLS	23,147	-	23,147	244,236	267,383	231,951	476,187	499,334	2057.2%
ST PAUL PUBLIC SCHOOLS	1,818,598	-	1,818,598	-	1,818,598	322,099	322,099	2,140,697	17.7%
STANTON COMMUNITY SCHOOLS	99,931	241	100,172	563,697	663,869	374,766	938,463	1,038,635	936.9%
STAPLETON PUBLIC SCHOOLS	382,112	2,655	384,767	201,332	586,099	122,444	323,776	708,543	84.1%
STERLING PUBLIC SCHOOLS	26,753	-	26,753	295,910	322,663	99,221	395,131	421,884	1477.0%
STUART PUBLIC SCHOOLS	1,423,510	(93,401)	1,330,109	-	1,330,109	104,636	104,636	1,434,745	7.9%
SUMMERLAND PUBLIC SCHOOLS	41,115	-	41,115	627,962	669,077	409,520	1,037,482	1,078,597	2523.4%
SUMNER-EDDYVILLE-MILLER SCHS	225,823	1,529	227,352	290,701	518,053	176,053	466,754	694,106	205.3%
SUPERIOR PUBLIC SCHOOLS	887,593	5,345	892,938	-	892,938	358,857	358,857	1,251,795	40.2%
SUTHERLAND PUBLIC SCHOOLS	218,194	(11,809)	206,385	400,389	606,774	181,963	582,352	788,737	282.2%
SUTTON PUBLIC SCHOOLS	351,464	2,012	353,476	577,797	931,273	294,084	871,881	1,225,357	246.7%
SYRACUSE-DUNBAR-AVOCA SCHOOLS	169,773	241	170,014	1,120,198	1,290,212	622,867	1,743,065	1,913,079	1025.2%
TEKAMAH-HERMAN COMMUNITY SCHS	76,072	-	76,072	766,329	842,401	258,806	1,025,135	1,101,207	1347.6%
THAYER CENTRAL COMMUNITY SCHS	64,584	-	64,584	595,546	660,130	225,128	820,674	885,258	1270.7%
THEDFORD PUBLIC SCHOOLS	200,588	1,368	201,956	166,596	368,552	67,369	233,965	435,921	115.8%
TRI COUNTY PUBLIC SCHOOLS	535,596	3,460	539,056	536,492	1,075,548	257,592	794,084	1,333,140	147.3%
TWIN RIVER PUBLIC SCHOOLS	60,443	-	60,443	596,499	656,942	364,749	961,248	1,021,691	1590.3%
UMO N HO N NATION PUBLIC SCHS	7,315,603	13,313	7,328,916	-	7,328,916	204,196	204,196	7,533,112	2.8%
VALENTINE COMMUNITY SCHOOLS	108,604	-	108,604	845,866	954,470	544,731	1,390,597	1,499,201	1280.4%
VERDIGRE PUBLIC SCHOOLS	60,109	322	60,431	203,648	264,079	108,765	312,413	372,844	517.0%
WAHOO PUBLIC SCHOOLS	233,422	-	233,422	1,577,307	1,810,729	933,780	2,511,087	2,744,509	1075.8%
WAKEFIELD PUBLIC SCHOOLS	2,680,968	16,071	2,697,039	-	2,697,039	305,136	305,136	3,002,175	11.3%
WALLACE PUBLIC SCH DIST 65 R	273,192	1,851	275,043	212,665	487,708	171,449	384,114	659,157	139.7%
WALTHILL PUBLIC SCHOOLS	3,601,381	-	3,601,381	-	3,601,381	461,315	461,315	4,062,696	12.8%
WAUNETA-PALISADE PUBLIC SCHS	43,209	161	43,370	322,342	365,712	81,456	403,798	447,168	931.1%
WAUSA PUBLIC SCHOOLS	86,638	402	87,040	299,521	386,561	163,838	463,359	550,399	532.4%
WAVERLY SCHOOL DISTRICT 145	403,231	-	403,231	3,163,705	3,566,936	1,156,576	4,320,281	4,723,512	1071.4%
WAYNE COMMUNITY SCHOOLS	578,751	30,917	609,668	1,105,293	1,714,961	569,546	1,674,839	2,284,507	274.7%
WEeping WATER PUBLIC SCHOOLS	467,066	(7,315)	459,751	-	459,751	296,814	296,814	756,565	64.6%
WEST HOLT PUBLIC SCHOOLS	59,408	-	59,408	634,472	693,880	341,984	976,456	1,035,864	1643.6%
WEST POINT PUBLIC SCHOOLS	162,750	-	162,750	1,000,950	1,163,700	431,459	1,432,409	1,595,159	880.1%
WESTSIDE COMMUNITY SCHOOLS	22,836,153	174,506	23,010,659	6,229,762	29,240,421	5,562,799	11,792,561	34,803,220	51.2%
WHEELER CENTRAL SCHOOLS	13,522	-	13,522	165,789	179,311	52,111	217,900	231,422	1611.4%

## State Aid for Education (TEEOSA) + LB 583 Impact

#1	#2	#3	#4	#5	#6	#7	#5 + #7	#4 + #5 + #7	Total Chg / #4
School District Name	March 1, 2023 Certified State Aid	Change due to Corrections on TEEOSA	State Aid without LB 583 Impact - Poverty Allowance Correction	State Aid Change - LB 583	LB 583 Model State Aid	LB 583 Added SPED Reimbursement	Total Changes due to LB 583	LB 583 Impact + Existing State Aid	LB 583 - % Increase
WILBER-CLATONIA PUBLIC SCHOOLS	576,265	(29,836)	546,429	783,678	1,330,107	320,250	1,103,928	1,650,357	202.0%
WILCOX-HILDRETH PUBLIC SCHOOLS	44,749	-	44,749	311,304	356,053	240,570	551,874	596,623	1233.3%
WINNEBAGO PUBLIC SCHOOLS DISTRICT 17	7,535,796	10,916	7,546,712	-	7,546,712	1,111,293	1,111,293	8,658,005	14.7%
WINSIDE PUBLIC SCHOOLS	659,314	4,588	663,902	257,928	921,830	108,731	366,659	1,030,561	55.2%
WISNER-PILGER PUBLIC SCHOOLS	418,389	2,575	420,964	556,968	977,932	411,364	968,332	1,389,296	230.0%
WOOD RIVER RURAL SCHOOLS	74,242	-	74,242	697,274	771,516	387,898	1,085,172	1,159,414	1461.7%
WYNOT PUBLIC SCHOOLS	1,405,584	-	1,405,584	-	1,405,584	96,206	96,206	1,501,790	6.8%
YORK PUBLIC SCHOOLS	2,688,521	(60,532)	2,627,989	452,305	3,080,294	1,142,200	1,594,505	4,222,494	60.7%
YUTAN PUBLIC SCHOOLS	2,630,040	-	2,630,040	-	2,630,040	258,841	258,841	2,888,881	9.8%
<b>Total</b>	<b>1,080,392,252</b>	<b>(10,477,294)</b>	<b>1,069,914,958</b>	<b>110,129,280</b>	<b>1,180,044,238</b>	<b>198,732,794</b>	<b>308,862,074</b>	<b>1,374,745,182</b>	<b>28.9%</b>

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES  
**2023/24 STATE AID CERTIFICATION**

**BLAIR COMMUNITY SCHOOLS ( 89-0001-000 )**

*FORMULA STUDENTS CALCULATION*

( Fall Membership	x	ADM/FM Ratio	)	+	Contracted Out	=	Formula Students
( 2,161	x	0.9981712006	)	+	0	=	2,157.05
KDG Adjustment		( 0 students x .5 )			times ADM Factor	=	0.00
Early Childhood (007)		( 56 students x 478.0 hours / 1,032 hours x .6 )				=	15.56
<i>Total Formula Students</i>							<i>2,172.61</i>

*FORMULA NEEDS CALCULATION*

Basic Funding	21,887,522.00
Poverty Allowance	271,581.00
Limited English Proficiency Allowance	92,831.00
Focus School & Program Allowance	0.00
Summer School Allowance	0.00
Special Receipts Allowance	1,359,882.00
Transportation Allowance	654,107.00
Elementary Site Allowance	0.00
Distance Education & Telecommunications Allowance	50,086.00
Averaging Adjustment	0.00
New School Adjustment	0.00
Student Growth Adjustment	0.00
Community Achievement Plan Adjustment	0.00
Limited English Proficiency Allowance Correction	0.00
Student Growth Adjustment Correction	0.00
Poverty Allowance Correction	0.00
Non Qualified LEP Adjustment	0.00
Total Calculated Formula Needs	24,316,009.00
Formula Needs Stabilization	0.00
Total Formula Needs	24,316,009.00

*FORMULA RESOURCES CALCULATION*

Yield From Local Effort Rate	2,310,489,811 / 100 x 1.0000000000	23,104,898.00
Net Option Funding		0.00
Allocated Income Tax Funds		493,337.00
Other Actual Receipts		3,858,892.00
Community Achievement Plan Aid		0.00
Foundation Aid		3,258,916.00
Total Formula Resources		30,716,043.00

Some numbers may be rounded for presentation. For further information, see the "Tax Equity and Educational Opportunities Support Act" document available on the FOS/State Aid website. For questions, contact (402) 450-1418 or (402) 471-4320.

Note: Due to missing Federal Poverty data for the 2022/23 school year, State Aid was calculated using 2021/22 numbers.

NEBRASKA DEPARTMENT OF EDUCATION  
SCHOOL FINANCE & ORGANIZATION SERVICES  
**2023/24 STATE AID CERTIFICATION**

**BLAIR COMMUNITY SCHOOLS ( 89-0001-000 )**

*STATE AID CALCULATION*

Equalization Aid	0.00
Net Option Funding	0.00
Allocated Income Tax Funds	493,337.00
Community Achievement Plan Aid	0.00
Foundation Aid	3,258,916.00
Total State Aid Calculated	3,752,253.00
Prior Year (2022/23) State Aid Correction	0.00
<b>Total State Aid</b>	<b>3,752,253.00</b>
Carryover Adjustment from years prior to 2023/24	0.00

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Some numbers may be rounded for presentation. For further information, see the "Tax Equity and Educational Opportunities Support Act" document available on the FOS/State Aid website. For questions, contact (402) 450-1418 or (402) 471-4320.

Note: Due to missing Federal Poverty data for the 2022/23 school year, State Aid was calculated using 2021/22 numbers.

June-23

**Blair Community Schools Budget Comparison Receipts**

Description	Code	2022-2023				2021-2022			
		Mon Rec	YTD Rec	Budget	%	Mon Rec	YTD Rec	Budget	%
<b>Local Receipts</b>									
Local Property Taxes	11100	\$803,226	\$17,244,207	\$17,470,198	98.7%	\$1,291,901	\$16,872,649	\$17,213,691	98.0%
Property Tax Interest & Penalties	11140	\$909	\$37,411	\$37,000	101.1%	\$887	\$31,583	\$40,000	79.0%
Carline Tax	11115	\$0	\$1,153	\$8,500	13.6%	\$0	\$8,374	\$9,000	93.0%
OPPD In Lieu	11120	\$0	\$244,890	\$220,000	111.3%	\$0	\$224,343	\$220,000	102.0%
Motor Vehicle Tax	11125	\$149,914	\$1,453,798	\$1,700,000	85.5%	\$137,269	\$1,420,501	\$1,735,000	81.9%
Tuition ESU#3 (PT Contract)	11315	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Tuition Other Districts (SPED)	11323	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Tuition for Summer School	11312	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Tuition for Preschool	11370	\$0	\$50,953	\$40,000	127.4%	\$0	\$52,160	\$20,000	260.8%
Transportation School Districts	11423	\$0	\$0	\$0	100.0%	\$0	\$0	\$250	0.0%
Transportation Private Sources	11440	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Interest	11510	\$212	\$28,759	\$14,000	205.4%	\$1,215	\$11,736	\$20,000	58.7%
Local License Fee	11911	\$0	\$6,340	\$7,000	90.6%	\$0	\$6,545	\$7,000	93.5%
Police Court Fines	11921	\$300	\$968	\$600	161.3%	\$50	\$325	\$1,000	32.5%
Community Service Fees	11800	\$0	\$0	\$1,800	0.0%	\$0	\$0	\$1,800	0.0%
Rentals - Facilities and Equip	11910	\$0	\$6,940	\$4,000	173.5%	\$4,030	\$10,738	\$4,000	268.5%
Contributions/Donations	11920	\$24	\$6,602	\$4,000	165.0%	\$0	\$3,452	\$5,000	69.0%
Grant - Corporate/Private Interest	11925	\$0	\$17,164	\$0	100.0%	\$0	\$69,579	\$0	100.0%
Misc Revenue-Local Government	11960	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Other Local Receipts	11990	\$0	\$385	\$0	100.0%	\$140	\$140	\$0	100.0%
<b>Total</b>		<b>\$954,586</b>	<b>\$19,099,571</b>	<b>\$19,507,098</b>	<b>97.9%</b>	<b>\$1,435,493</b>	<b>\$18,712,125</b>	<b>\$19,276,741</b>	<b>97.1%</b>
<b>Intermediate Source</b>									
County Fines & Licenses	12110	\$0	\$114,150	\$107,000	106.7%	\$0	\$107,026	\$110,000	97.3%
ESU #3 Receipts	12210	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
<b>Total</b>		<b>\$0</b>	<b>\$114,150</b>	<b>\$107,000</b>	<b>106.7%</b>	<b>\$0</b>	<b>\$107,026</b>	<b>\$110,000</b>	<b>97.3%</b>
<b>State Source</b>									
State Aid	13110	\$43,891	\$438,874	\$438,874	100.0%	\$45,621	\$456,255	\$456,255	100.0%
Special Education	13120	\$196,594	\$1,268,820	\$1,310,000	96.9%	\$158,089	\$1,213,297	\$1,310,000	92.6%
SPED Sch Age Transportation	13125	\$0	\$100,850	\$120,000	84.0%	\$0	\$120,885	\$140,000	86.3%
Homestead Exemption	13130	\$78,770	\$315,080	\$425,000	74.1%	\$73,541	\$294,162	\$417,000	70.5%
Payments for Hi Ability	13535	\$0	\$10,436	\$9,740	107.1%	\$0	\$9,740	\$9,470	102.9%
Flex Funding: Before Age 5	13165	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Flex Funding: School Age	13166	\$0	\$0	\$8,000	0.0%	\$0	\$0	\$0	100.0%
Pro-Rate Motor Vehicles	13180	\$4,975	\$39,018	\$41,000	95.2%	\$0	\$33,008	\$39,000	84.6%
State Apportionment	13400	\$0	\$429,646	\$310,000	138.6%	\$0	\$306,193	\$335,000	91.4%
Property Tax Credit	13131	\$0	\$577,146	\$1,000,000	57.7%	\$524,999	\$1,049,888	\$924,000	113.6%
Personal Property Tax Credit	13132	\$0	\$0	\$0	100.0%	\$0	\$0	\$23,000	0.0%

June-23

**Blair Community Schools Budget Comparison Receipts**

Description	Code	2022-2023				2021-2022			
		Mon Rec	YTD Rec	Budget	%	Mon Rec	YTD Rec	Budget	%
Education Innovation Grant	13575	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Teacher Training Grants	13551	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
State Field Trip Grant (NAC)	13590	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
NDEQ Transportation Grant	13500	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Early Childhood Grant	13540	\$0	\$15,653	\$63,560	24.6%	\$0	\$12,687	\$81,838	15.5%
SixPence Early Childhood Grant	13541	\$0	\$65,977	\$105,558	62.5%	\$0	\$14,850	\$0	100.0%
NDEQ Transportation Grant	13599	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Other	13990	\$0	\$780	\$0	100.0%	\$0	\$1,050	\$0	100.0%
<b>Total</b>		<b>\$324,230</b>	<b>\$3,262,279</b>	<b>\$3,831,732</b>	<b>85.1%</b>	<b>\$802,250</b>	<b>\$3,512,015</b>	<b>\$3,735,563</b>	<b>94.0%</b>
<b>Federal Sources</b>									
IDEA Part B, Peak Grant	14418	\$0	\$1,651	\$0	100.0%	\$0	\$0	\$0	100.0%
Title I Current	14505	\$0	\$17,700	\$193,496	9.1%	\$150,414	\$167,137	\$171,254	97.6%
Title I - Accountability	14506	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Title II Part A	14509	\$49,709	\$49,709	\$49,826	99.8%	\$50,415	\$50,415	\$45,021	112.0%
Title IV	14969	\$0	\$0	\$12,169	0.0%	\$10,682	\$10,682	\$11,098	96.3%
IDEA PART B (611) ARP	14421	\$0	\$12,535	\$0	100.0%	\$0	\$0	\$0	100.0%
IDEA PRESCHOOL (619) ARP	14422	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
IDEA BASE AGE 0-3/3-5	14512	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
IDEA 619 Ages 3-4	14516	\$0	\$0	\$12,290	0.0%	\$0	\$0	\$11,775	0.0%
IDEA Part B (611) Base Allocation	14518	\$0	\$64,737	\$450,230	14.4%	\$0	\$136,007	\$426,982	31.9%
IDEA Part B Proportionate Share	14521	\$0	\$0	\$4,530	0.0%	\$0	\$5,602	\$0	100.0%
MIPS	14708	\$18,532	\$59,550	\$30,000	198.5%	\$0	\$23,960	\$26,500	90.4%
MEDICAID ADMIN	14709	\$0	\$21,170	\$26,000	81.4%	\$0	\$16,164	\$29,000	55.7%
Forest Reserve: De Soto	14707	\$0	\$0	\$13,500	0.0%	\$13,237	\$13,237	\$13,500	98.1%
Perkins Grant	14525	\$0	\$0	\$20,216	0.0%	\$0	\$0	\$19,630	0.0%
Title III NCLB-LEP	14527	\$0	\$456	\$3,108	14.7%	\$0	\$0	\$1,818	0.0%
Head Start	14309	\$0	\$0	\$0	100.0%	\$0	\$5,233	\$34,068	15.4%
Disaster Aid (FEMA-Covid19)	14995	\$0	\$0	\$0	100.0%	\$0	\$19,840	\$0	100.0%
ESSER Grant (Covid19)	14996	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
ESSER II Grant (Covid19)	14997	\$0	\$0	\$0	100.0%	\$0	\$150,809	\$150,809	100.0%
ESSER III Grant (Covid19)	14998	\$0	\$156,298	\$551,685	28.3%	\$0	\$0	\$1,219,616	0.0%
Other Fed Categorical	14530	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
<b>Total</b>		<b>\$68,241</b>	<b>\$383,806</b>	<b>\$1,367,050</b>	<b>28.1%</b>	<b>\$224,748</b>	<b>\$599,088</b>	<b>\$2,161,071</b>	<b>27.7%</b>
<b>Non Revenue Receipts</b>									
Insurance Adjustment	15301	\$0	\$13,408	\$0	100.0%	\$0	\$5,757	\$0	100.0%
Transfer of Funds In	15200	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
Refunds from Prior Years Expense	11980	\$0	\$14,862	\$0	100.0%	\$0	\$3,612	\$0	100.0%
Other Non-Revenue Rec	15690	\$0	\$1,482	\$0	100.0%	\$0	\$0	\$6,502	0.0%

June-23

**Blair Community Schools Budget Comparison Receipts**

Description	Code	2022-2023				2021-2022			
		Mon Rec	YTD Rec	Budget	%	Mon Rec	YTD Rec	Budget	%
<b>Total</b>		\$0	\$29,752	\$0	100.0%	\$0	\$9,370	\$6,502	144.1%
<b>Non Program Receipts</b>									
Sale of Property	15300	\$0	\$23,666	\$0	100.0%	\$0	\$50	\$0	100.0%
<b>Total</b>		\$0	\$23,666	\$0	100.0%	\$0	\$50	\$0	100.0%
<b>GRAND TOTAL</b>		<b>\$1,347,057</b>	<b>\$22,913,224</b>	<b>\$24,812,880</b>	<b>92.3%</b>	<b>\$2,462,490</b>	<b>\$22,939,673</b>	<b>\$25,289,877</b>	<b>90.7%</b>

Period: 10  
 Month: JUNE  
 Year: 2022-2023

Receipts to be Collected	\$24,812,880	\$25,289,877
Local Property Taxes-State Budge 11101	\$1,567,515	\$118,990
Cash Balance Estimated on Budget	\$5,226,297	\$5,538,544
County Treasurer Balance Estimated on Budget	\$5,997,351	\$6,093,496
<b>Total Receipts</b>	<b>\$37,604,043</b>	<b>\$37,040,907</b>

## Blair Community Schools Budget Comparison Expenditures

		2022-2023				2021-2022			
Program Name	Month Exp	YTD Exp	Budget	%	Month Exp	YTD Exp	Budget	%	
201100	Regular Instruction	\$998,332	\$10,112,276	\$12,521,159	80.8%	\$960,082	\$9,647,693	\$12,041,717	80.1%
201125	Regular Instruction - FLEX	\$0	\$0	\$0	100.0%	\$0	\$0	\$24,470	0.0%
201150	Instruction - Limited English Programs	\$10,390	\$93,986	\$109,213	86.1%	\$8,859	\$87,754	\$108,383	81.0%
201160	Instruction - Poverty Programs	\$56,168	\$465,211	\$530,225	87.7%	\$50,421	\$368,217	\$481,039	76.5%
	Subtotal REGULAR INSTRUCTION	\$1,064,889	\$10,671,473	\$13,160,597	81.1%	\$1,019,362	\$10,103,664	\$12,655,610	79.8%
201200	Special Education	\$227,140	\$2,326,054	\$2,875,420	80.9%	\$229,762	\$2,300,126	\$2,740,236	83.9%
202141	Special Education (Psychology)	\$34,408	\$316,204	\$418,318	75.6%	\$25,225	\$208,956	\$291,953	71.6%
202151	Special Education (Speech Path)	\$24,097	\$201,271	\$195,922	102.7%	\$20,070	\$200,293	\$254,172	78.8%
202161	Special Education (Occup Therapy)	\$9,790	\$98,102	\$128,082	76.6%	\$8,752	\$60,373	\$97,766	61.8%
202171	Special Education (Physical Therapy)	\$63	\$165	\$569	29.0%	\$43	\$1,022	\$1,121	91.2%
202181	Special Education (Vision Services)	\$0	\$68,716	\$85,000	80.8%	\$0	\$63,603	\$81,600	77.9%
	Subtotal SPED - SCHOOL AGE	\$295,500	\$3,010,513	\$3,703,311	81.3%	\$283,853	\$2,834,373	\$3,466,848	81.8%
201190	Early Childhood Education	\$7,849	\$31,773	\$1,200	2647.8%	\$0	\$135	\$7,200	1.9%
201291	Preschool - SPED - Ages 3-5	\$12,503	\$161,755	\$344,508	47.0%	\$35,900	\$227,793	\$259,903	87.6%
201292	Preschool - SPED - Ages 0-2	\$0	\$0	\$200	0.0%	\$0	\$100	\$200	50.1%
202142	Preschool - Psych - Ages 3-5	\$0	\$323	\$0	100.0%	\$0	\$0	\$0	100.0%
202152	Preschool - Speech Path - Ages 3-5	\$106	\$8,202	\$2,242	365.9%	\$0	\$1,975	\$1,111	177.8%
202153	Preschool - Speech Path - Ages 0-2	\$962	\$28,426	\$40,420	70.3%	\$3,823	\$35,270	\$44,040	80.1%
202162	Preschool - Occup Therapy - Ages 3-5	\$1,219	\$19,347	\$24,200	79.9%	\$1,722	\$10,972	\$20	54859.5%
202163	Preschool - Occup Therapy - Ages 0-2	\$1,456	\$20,111	\$24,380	82.5%	\$1,052	\$10,327	\$200	5163.7%
202172	Preschool - Physical Therapy - Ages 3-5	-\$980	\$29,394	\$40,576	72.4%	\$3,244	\$11,567	\$39,866	29.0%
202173	Preschool - Physical Therapy - Ages 0-2	-\$980	\$29,563	\$40,701	72.6%	\$3,344	\$11,747	\$40,291	29.2%
202182	Preschool - Vision Services - Ages 3-5	\$0	\$14,689	\$20,000	73.4%	\$0	\$13,536	\$15,300	88.5%
202183	Preschool - Vision Services - Ages 0-2	\$0	\$7,344	\$14,000	52.5%	\$0	\$6,048	\$15,300	39.5%
	Subtotal PRESCHOOL (non-reimbursed)	\$22,136	\$350,928	\$552,426	63.5%	\$49,086	\$329,470	\$423,431	77.8%
202610	Operation of Plant	\$102,736	\$1,269,196	\$1,392,281	91.2%	\$104,519	\$1,141,915	\$1,162,869	98.2%
202620	Maintenance of Plant	\$30,164	\$298,661	\$280,425	106.5%	\$22,328	\$245,470	\$270,451	90.8%
202630	Grounds Maintenance	\$10,678	\$132,103	\$142,931	92.4%	\$10,998	\$116,308	\$138,407	84.0%
202640	Equipment Maintenance	\$2,673	\$16,764	\$11,200	149.7%	\$739	\$23,105	\$13,200	175.0%
202650	Non-Student Vehicle Maint & Purch	\$271	\$14,357	\$68,869	20.8%	\$560	\$11,334	\$63,036	18.0%
202660	Security	\$9,342	\$90,152	\$84,200	107.1%	\$5,553	\$74,134	\$76,200	97.3%
202670	Safety	\$2,809	\$51,722	\$52,484	98.5%	\$948	\$41,755	\$54,334	76.8%
202680	Operation/Maintenance of Plant-Other	\$3,900	\$3,900	\$3,000	130.0%	\$0	\$0	\$3,000	0.0%
	Subtotal MAINTENANCE COSTS	\$162,572	\$1,876,856	\$2,035,389	92.2%	\$145,646	\$1,654,022	\$1,781,497	92.8%
202710	Reg Pupil Transportation-Operating	\$17,080	\$320,802	\$342,126	93.8%	\$26,731	\$322,330	\$301,413	106.9%
202712	SPED Transportation-Operating	\$3,580	\$54,783	\$151,221	36.2%	\$9,440	\$104,152	\$140,893	73.9%
202713	SPED Transport-Preschool-Operating	\$0	\$472	\$0	100.0%	\$0	\$0	\$0	100.0%
202720	Reg Pupil Transportation-Monitoring	\$10,244	\$100,407	\$2,095	4792.7%	\$0	\$1,125	\$0	100.0%
202722	SPED Transportation-Monitoring	\$6,155	\$74,570	\$47,227	157.9%	\$3,596	\$38,871	\$60,068	64.7%
202730	Reg Pupil Transportation-Maintenance	\$2,005	\$85,447	\$379,914	22.5%	\$1,354	\$58,751	\$368,654	15.9%
202732	SPED Transportation-Maintenance	\$232	\$14,943	\$30,893	48.4%	\$818	\$24,278	\$26,028	93.3%
202790	Reg Pupil Transportation-Other	\$53	\$688	\$120,159	0.6%	\$9,717	\$100,003	\$114,931	87.0%
202792	SPED Transportation-Other	\$73	\$4,872	\$47,290	10.3%	\$3,939	\$47,133	\$55,093	85.6%
202793	SPED Transportation-Other Preschool	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%

**Blair Community Schools Budget Comparison Expenditures**

		2022-2023				2021-2022			
Program Name	Month Exp	YTD Exp	Budget	%	Month Exp	YTD Exp	Budget	%	
Subtotal STUDENT TRANSPORTATION	\$39,423	\$656,983	\$1,120,925	58.6%	\$55,595	\$696,642	\$1,067,081	65.3%	
202110 Attendance & Social Work Services	\$3,676	\$26,095	\$0	100.0%	\$0	\$0	\$0	100.0%	
202120 Guidance Services	\$37,374	\$390,189	\$489,740	79.7%	\$43,188	\$401,888	\$494,451	81.3%	
202130 Health Services	\$19,631	\$208,884	\$241,264	86.6%	\$20,614	\$208,514	\$213,327	97.7%	
202140 Psych Services	\$0	\$4,736	\$25,000	18.9%	\$0	\$2,224	\$21,500	10.3%	
202190 Other Pupil Supp Services	\$11,704	\$105,394	\$133,080	79.2%	\$6,440	\$87,123	\$116,201	75.0%	
202210 Improvement of Instruction	\$14,897	\$62,541	\$132,911	47.1%	\$9,428	\$115,208	\$132,244	87.1%	
202212 Curriculum & Assessment	\$0	\$4,135	\$46,838	8.8%	\$0	\$25,782	\$9,846	261.8%	
202213 Instructional Staff Training/Development	\$5,340	\$33,074	\$64,901	51.0%	\$0	\$24,906	\$29,766	83.7%	
202211 School Improvement	\$0	\$0	\$1,410	0.0%	\$0	\$2,231	\$0	100.0%	
202220 Library Services	\$42,827	\$468,202	\$597,778	78.3%	\$42,593	\$465,251	\$580,895	80.1%	
202230 Instruction-Related Technology	\$15,235	\$173,502	\$325,131	53.4%	\$21,693	\$187,791	\$319,687	58.7%	
202223 Audio-Visual Services	\$1,127	\$7,863	\$7,300	107.7%	\$199	\$5,066	\$7,300	69.4%	
202240 Academic Student Assessment	\$0	\$32,653	\$45,121	72.4%	\$12,125	\$34,389	\$31,018	110.9%	
202310 Board of Education	\$2,497	\$28,224	\$40,799	69.2%	\$9,254	\$31,829	\$41,198	77.3%	
202320 Executive Admin Services	\$32,385	\$259,511	\$365,379	71.0%	\$23,676	\$249,297	\$296,121	84.2%	
202330 Legal Services	\$2,346	\$11,863	\$17,500	67.8%	\$1,770	\$17,166	\$14,000	122.6%	
202410 Office of Principal	\$113,263	\$1,142,050	\$1,355,457	84.3%	\$108,719	\$1,157,645	\$1,330,479	87.0%	
202490 School Administration - Other	\$4,597	\$9,983	\$10,700	93.3%	\$2,466	\$7,378	\$10,100	73.1%	
202510 Gen Business Support	\$27,096	\$330,254	\$384,872	85.8%	\$28,680	\$300,196	\$456,845	65.7%	
202520 Warehousing & Distribution	\$0	\$554	\$1	55418.0%	\$0	\$2,631	\$1	263138.0%	
202560 Public Information Services	\$0	\$0	\$0	100.0%	\$0	\$399	\$0	100.0%	
202570 Personnel Services	\$0	\$2,478	\$3,000	82.6%	\$1,303	\$8,929	\$2,000	446.4%	
202580 Technology-Administration Services	\$193	\$9,635	\$3,750	256.9%	\$28	\$4,129	\$4,550	90.7%	
202900 Other Support Services	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%	
203300 Community Services	\$0	\$95	\$2,015	4.7%	\$0	\$349	\$0	100.0%	
203400 Corporate/Private Interest Grants	\$1,504	\$7,617	\$0	100.0%	\$7,907	\$53,967	\$0	100.0%	
203535 High Ability Learners Grant	\$0	\$10,436	\$10,130	103.0%	\$0	\$9,740	\$9,470	102.9%	
203540 State Early Childhood Grant	\$0	\$48,274	\$63,560	76.0%	\$367	\$69,151	\$81,838	84.5%	
203541 Sixpence Early Childhood Grant	\$9,037	\$62,856	\$105,558	59.5%	\$11,540	\$41,852	\$0	100.0%	
208000 Activity Fund Transfers	\$0	\$0	\$30,000	0.0%	\$0	\$0	\$30,000	0.0%	
209000 NON-PROGRAM EXPEND	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%	
<b>FEDERAL PROGRAMS</b>									
206200 Title I	\$8,407	\$191,272	\$255,491	74.9%	\$8,025	\$219,536	\$227,373	96.6%	
206210 Title I Accountability	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%	
206310 Title IIA	\$0	\$49,709	\$0	100.0%	\$0	\$0	\$0	100.0%	
206404 IDEA 611 BIRTH TO	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%	
206406 IDEA 619 AGES 3-4	\$0	\$12,290	\$12,290	100.0%	\$0	\$11,954	\$11,775	101.5%	
206408 IDEA - SPED BASE-EP	\$36,487	\$379,817	\$450,230	84.4%	\$20,960	\$391,973	\$426,982	91.8%	
206410 IDEA - SPED Preschool	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%	
206412 IDEA - Part B Proportionate Share	\$0	\$4,350	\$4,350	100.0%	\$0	\$0	\$0	100.0%	
206418 IDEA PART B PEAK PROJECTS	\$0	\$3,409	\$0	100.0%	\$0	\$0	\$0	100.0%	
206421 IDEA PART-B (611) ARP BASE & ENROLL	\$0	\$0	\$0	100.0%	\$4,413	\$80,465	\$0	100.0%	
206422 IDEA PRESCHOOL (619) ARP	\$0	\$0	\$0	100.0%	\$0	\$7,059	\$0	100.0%	
206700 PERKINS GRANT	\$11,305	\$20,072	\$20,216	99.3%	\$870	\$1,360	\$19,630	6.9%	
206925 Title III	\$0	\$2,590	\$3,108	83.3%	\$0	\$456	\$1,818	25.1%	

June-23

**Blair Community Schools Budget Comparison Expenditures**

Program Name	2022-2023				2021-2022			
	Month Exp	YTD Exp	Budget	%	Month Exp	YTD Exp	Budget	%
206940 HEAD START	\$0	\$0	\$0	100.0%	\$0	\$5,233	\$34,068	15.4%
206990 FEDERAL CATEGORICAL GRANTS	\$0	\$77,900	\$0	100.0%	\$0	\$4,689	\$0	100.0%
206996 CARES ACT - ESSER FUND-COVID19	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
206997 CRRSA - ESSER II FUND	\$0	\$0	\$0	100.0%	\$0	\$0	\$0	100.0%
206998 ARP - ESSER III GRANT	\$31,107	\$222,389	\$551,685	40.3%	\$31,954	\$317,108	\$1,219,616	26.0%
<b>TOTAL</b>	<b>\$2,016,553</b>	<b>\$20,971,650</b>	<b>\$26,373,212</b>	<b>79.5%</b>	<b>\$1,971,753</b>	<b>\$20,173,036</b>	<b>\$25,568,566</b>	<b>78.9%</b>

Period: 10 (JUNE)

Year: 2022-2023

Total Budget of Disbursements	\$26,373,212	\$25,568,566
Debt Service (Spending Authority Adjustment)	\$9,709,723	\$9,362,547
Necessary Cash Reserve	\$1,521,108	\$2,109,794
Total Requirements	<u>\$37,604,043</u>	<u>\$37,040,907</u>

BLAIR COMMUNITY SCHOOLS  
 ACTIVITY FUND  
 YTD PROPOSED TRANSFERS - SUPPORT FROM GENERAL FUND  
 AS OF 6/30/2022 (updated of 7-3-2023)

2022-23 BUDGET AMOUNT \$ 30,000.00

**Activity/Student Fee** **Notes**

<b>SPORTS</b>		
See Summary	\$	(68,866.67)
<b>BAND RELATED</b>		
NSAA DISTRICT MUSIC	\$	(3,184.94)
JAZZ BAND	\$	(400.00)
<b>CLUB</b>		
ACADEMIC QUIZ BOWL	\$	(172.50)
FORENSICS CLUB	\$	(281.00)
TRI-M	\$	(126.68)
Speech		
<b>MEMBERSHIP ORGANIZATIONS:</b>		
CHEERLEADERS	\$	(21,303.61)
POMPON SQUAD	\$	(1,618.20)
<b>DEFICITS SUBTOTAL</b>	<b>\$</b>	<b>(95,953.60)</b>

Hoping to collect:

CHEERLEADERS	\$	21,303.61
POMPON SQUAD	\$	1,618.20

GENERAL FUND TRANSFER NEEDED \$ (73,031.79)

Amount (Over)/Under Budget	\$	(43,031.79)	Reduce Savings Depreciation for Scoreboard Cost
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**NOTES:**

**OTHER ACTIVITY FUND AVAILABLE RESOURCE:**

PEPSI CONTRACT	\$	26,236.22	\$	(8,377.91)	\$	17,858.31	***
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Current 2023-24 Proposed Budget Amount \$ 30,000.00 per Cash Flow Forecast

**SPORTS - Summary**

ALL SPORTS - GATE RECEIPT	\$	(27,438.78)
BOYS TRACK	\$	(843.41)
FASTPITCH SOFTBALL	\$	(16,637.60)
VOLLEYBALL	\$	(1,546.38)
WRESTLING	\$	(16,568.87)
SWIM TEAM COOP	\$	(1,097.48)
WRESTLING - GIRLS	\$	(4,734.15)
22-23 Sports Deficit	\$	(68,866.67)

**Scoreboard Summary**

ALL SPORTS - ADVERTISING	\$	(7,697.60)
Scoreboard Deficit	\$	(7,697.60)

**PEPSI CONTRACT SUPPORT FUNDS:**

SPORTS-CONCESSIONS-BHS	\$	(8,377.91)
PEPSI CONTRACT	\$	8,377.91
Pepsi Funds Support	\$	-

Total Sports Deficits \$ (76,564.27)

**S/B Cleared Out:**

CAMP-BOYS BASKETBALL	\$	(31.60)
CAMP-BASEBALL	\$	(1,067.88)
Total CAMPS DEFICITS	\$	(1,099.48)