

ROCK ISLAND-MILAN SCHOOL DISTRICT NO. 41

BOARD OF EDUCATION REGULAR MEETING

ROCK ISLAND-MILAN ADMINISTRATION OFFICE

2000 7TH AVE

ROCK ISLAND, IL 61201



TUESDAY, JUNE 9, 2026

6:00 PM

<https://meet.google.com/fzb-nmks-pmq>

I. Preliminary

A. Call to Order and Roll Call

B. Pledge of Allegiance

C. Approval of Board of Education Minutes...Action

It is recommended that the Board of Education approve the May 26, 2026, regular meeting minutes as well as the May 26, 2026, executive meeting minutes to remain confidential.

II. Special Items

A. Scholar Athletic State Recognition... Presentation

Mr. Mike Emendorfer, Athletic Director, will recognize scholar-athletes for their State recognitions.

B. Seal of Biliteracy, Commendation Toward Biliteracy Recognition... Information

Ms. Debra Frantz, Director of Multilingual Learning and Dr. LaShanta Williams, Multilingual Learning Coordinator will recognize scholars who earned the Illinois Seal of Biliteracy and Commendation Toward Biliteracy for the 2025 - 26 school year.

C. Quarterly Strategic Plan Report... Information

The Strategic Priority Champions will present the Quarterly Strategic Plan Update.

D. 5Essentials Results... Information

Mr. Jeff Dase, Deputy Superintendent, will share results from the 2025 - 26 5Essentials Survey.

E. Committee of the Whole Potential Topics for SY2026 - 2027... Information

Dr. Sharon Williams, Superintendent, will present a draft of Committee of the Whole topics for the Board of Education to consider for the 2026 - 27 school year.

F. Quarterly Investment Report... Information

Ms. Annaka Whiting, Chief Financial Officer, will provide an update on the Quarterly Investment Report.

G. FY2026 Budget Amendment... Information

Ms. Annaka Whiting, Chief Financial Officer, will present the proposed fiscal year 2026

amended budget.

H. Public Hearing for the 2025 - 26 Amended Budget... Hearing

The Board of Education will conduct a public hearing on the 2025 - 26 amended budget.

I. Facility Management Plan Update... Information

Ms. Annaka Whiting, Chief Financial Officer, will give an update on the Facility Management Plan.

III. Reports

- A. Board Members
- B. Superintendent
- C. RIEA President
- D. RIESPA President
- E. AFSCME President

IV. Communications

Requests from persons wishing to speak on certain agenda items will be called upon at this time. Citizens may also use this time to address the Board of Education on items not on the agenda. Comments should be limited to three (3) minutes.

V. Action of Routine Matters

- A. Approval of Additions and/or Deletions
- B. Approval of Agenda... Action**
- C. Nomination for Future Agenda Items
- D. Blanket Motion... Action**

Opportunity will be given for the selection of items that need no discussion to be approved at the appropriate time on the agenda. The following items are recommended for the Blanket Motion:

1. Contracts for Service (a - g) ... Action

a. Amplify Education Amendment... Action

It is recommended that the Board of Education approve the amended contract for service with Amplify Education, 55 Washington Street, Suite 900, Brooklyn, NY, to provide curriculum materials and digital licenses, from \$244,270.34 to \$258,554.39 for fiscal year 27.

b. Educational Epiphany Amendment... Action

It is recommended that the Board of Education approve an increase to the Educational Epiphany spending threshold from \$223,624 to \$233,712 for fiscal year 26.

c. Educational Epiphany FY27... Action

It is recommended that the Board of Education approve the contract with Educational Epiphany, 1750 Pennsylvania Avenue, Washington, D.C., to deliver professional development in the amount of \$227,000 for fiscal year 27.

d. Graves Environmental Amendment... Action

It is recommended that the Board of Education approve an increase in the contract for service with Graves Environmental, P.O. Box 1415, Moline, IL, not to exceed \$40,000 for fiscal year 26.

e. iTek FY26 Amendment... Action

It is recommended that the Board of Education approve the amended contract for service with iTek Interpreting Solutions, LLC, 2020 1st Street A, Moline, IL, to provide sign-language, spoken interpretation, translation, and location services district wide from \$34,999 to \$42,000 for fiscal year 26.

f. iTek FY27 Approval... Action

It is recommended that the Board of Education approve the contract for service with iTek Interpreting Solutions, LLC, 2020 1st Street A, Moline, IL, to provide sign-language, spoken interpretation, translation and localization services district wide not to exceed \$50,000 for fiscal year 27.

g. Skyward Renewal... Action

It is recommended that the Board of Education approve the contract for service renewal with Skyward Inc., 2601 Skyward Drive, Stevens Point, WI in the amount of \$50,257 for fiscal year 27.

2. Bills for Payment... Action

It is recommended that the Board of Education authorize bills for payment dated May 29, 2026, in the amount of \$8,213,923.52.

3. 2026 - 27 Board Meeting Dates... Action

It is recommended that the Board of Education approve the 2026 - 27 Board of Education meeting dates as presented.

4. Board Travel - IASB Conference Attendees... Action

It is recommended that the Board of Education approve travel expenditures for three Board members to attend the Illinois Joint Annual Conference in Chicago in November 2026, not to exceed \$6,500.00

5. Double Convection Oven Purchase... Action

It is recommended that the Board of Education approve the bid from Stafford-Smith, Inc., 2241 S. Watson Rd, Suite 151, Arlington, TX for four (4) double convection ovens in the amount of \$45,203.32.

6. General Liability Insurance Renewal... Action

It is recommended that the Board of Education approve the insurance renewal with Gallagher, 220 Emerson Place, Suite 302, Davenport, IA, not to exceed \$741,023 for fiscal year 27.

7. Hy-Vee FY26 Amended Approval... Action

It is recommended that the Board of Education approve an increase purchases from Hy-Vee to support district-wide events from \$40,000 to \$50,000 for fiscal year 26.

8. Hy-Vee FY27 Approval... Action

It is recommended that the Board of Education approve purchases from Hy-Vee not to exceed \$50,000 in fiscal year 27.

9. Memorandum of Understanding with RIEA... Action

It is recommended that the Board of Education approve the MOU between the Rock Island Education Association (RIEA) and the Board of Education to add the positions of Head Girls Wrestling Coach - Junior High Schools and Assistant Girls Wrestling Coach - Junior High Schools.

10. MiEN - Rock Island Academy Furniture... Action

It is recommended that the Board of Education approve the purchase of furniture for the new addition at Rock Island Academy from MiEN Company, 2547 3 Mile Road NW, Suite F, Grand Rapids, MI not to exceed \$260,035.70.

11. Rock Island High School Blind Replacement... Action

It is recommended that the Board of Education approve the purchase and installation of replacement blinds at Rock Island High School from Great Plains Blind Factory, 1414 E. 37th Street, Davenport, IA not to exceed \$40,000 in fiscal year 27.

12. School Resource Officer... Action

It is recommended that the Board of Education approve the annual agreement for the School Resource Officer (SRO) between the City of Rock Island (RI) and the Rock Island - Milan Board of Education (BoE) in the amount of \$117,648.80 for fiscal year 27.

13. Sub Account Deletion... Action

It is recommended that the Board of Education approve the transfer of remaining balances to the Main Activity Fund account and the closure of the listed sub accounts for Horace Mann Early Learning Center as presented.

14. Certified Appointments... Action

It is recommended that the Board of Education approve the certified appointments of Karla Brincks, Michael Carton, McKenna Chastain, Grace Ferguson-Pope, Lachelle Guy, Caylee King, Erin Mahr, Anne Njonge, Roseline Ouma, and Mary Wangui for the 2026 - 27 school year.

15. Certified Department Head Appointments... Action

It is recommended that the Board of Education approve the certified department head appointments of Stephanie Dieudonne, Christina Dyer, Michelle Greenwood, Connie Hayek, Chad Kennelly, Briana Nelson, Nicole Regan, and Courtney Stone for the 2026 - 27 school year.

16. Certified Internal Transfers... Action

It is recommended that the Board of Education approve the certified internal transfer of Elisha Harksen, Catherine Napwori, and Brittney Witt for the 2026 - 27 school year.

17. Non-Certified Internal Transfer... Action

It is recommended that the Board of Education approve the non-certified internal transfer of Jinaya Houston and Ricky Spicer for the 2026 - 27 school year.

18. Non-Certified Coach Appointments... Action

It is recommended that the Board of Education approve the non-certified coach appointments of Addison Bomelyn and John Welsh for the 2026 - 27 school year.

19. Certified Summer Session Appointments... Action

It is recommended that the Board of Education approve the certified summer session appointments of Stephanie Davis, Keith Dunker, Lisa Gooch, Janice Gbenyo, Shannon Hudson, Robert Mwaga, Onita Watkins-Harris and Jesse Wayland during the 2025 - 26 school year.

20. Non-Certified Summer Session Appointments... Action

It is recommended that the Board of Education approve the non-certified summer session appointments of Torre Brotherton, Daniel Teague, and Ramsey Vesey for the 2025 - 26 school year.

21. Certified Coach Resignation... Action

It is recommended that the Board of Education accept the certified coach resignation of Daniel Nelson, 8th Grade Girls Basketball Coach at Edison Junior High School with eleven (11) years of service effective June 4, 2026.

22. Certified Retirement... Action

It is recommended that the Board of Education accept the certified retirement of Andrew Campbell, Principal at Eugene Field Elementary School with thirty-five (35) years of service effective June 25, 2029, and Jon Catterton, Math Teacher at Rock Island High School with twenty-five (25) years of service effective June 3, 2027.

23. Non-Certified Retirement... Action

It is recommended that the Board of Education accept the non-certified retirement of Brenda Hansen, Paraprofessional at Thomas Jefferson Elementary with thirty-six (36) years of service effective January 4, 2026.

24. Non-Certified Resignations... Action

It is recommended that the Board of Education accept the non-certified resignations of Kimberly Bell, Paraprofessional at Thurgood Marshall Learning Center, with nine (9) years of service, Elizabeth DeLille, Head Start Teacher at Horace Mann Early Learning Center, with seven (7) of service, and Jasmine Johnson, Head Start Assistant Teacher at Horace Mann Early Learning Center with three (3) years of service, all effective June 4, 2026.

25. Non-Certified Suspension... Action

It is recommended that the Board of Education approve the one (1) day suspension of employee 26.14.2 effective August 5, 2026.

26. Non-Certified Suspension... Action

It is recommended that the Board of Education approve the two (2) day suspension without pay of employee 26.1.18 effective immediately.

VI. Operations

A. Freedom of Information Act (FOIA) Requests... Information

The district received a FOIA request and responded within the required timeline to Mike Adams, who requested emails, including attachments sent from Joshua Becker, Annaka Whiting, or Dominique Moore to Michael Adams from January 9 through March 4, 2026. Specifically asking for emails with the keywords "fact finding meeting", or "fact finding".

The district received a FOIA request and responded within the required timeframe to Adriana Blanco, who requested information regarding the district's contract with Logan River Academy from 2023 to 2026, including student information, records, budget and emails from the Superintendent, board members and principals.

The district received a FOIA request and responded within the required timeframe to Carla Carlos, who requested district employee names, job titles, work email address and primary campus or department.

B. Fundraiser Financial Report... Information

It is recommended that the Board of Education accept the attached information regarding the 2025 - 26 fundraising events in the district. To date, over \$138,754 has been raised with a net profit of just over \$94,700 reported.

C. Rock Island High School Band & Orchestra Renovation Recommendation... Action

It is recommended that the Board of Education approve the contract recommendation from Russell Construction to complete the Band and Orchestra space at Rock Island High School for \$4,630,449.

VII. Business/Finance

A. 2025 - 26 Amended Budget... Action

It is recommended that the Board of Education adopt the amended budget for the 2025 - 2026 fiscal year.

B. Resolution to Expend Funds... Action

It is recommended that the Board of Education authorize the Superintendent to enter into contracts and make essential expenditures prior to the formal adoption of the fiscal year 2027 budget.

VIII. Personnel

A. Assistant Principal, Washington Junior High School... Action

It is recommended that the Board of Education approve the appointment of Ms. Alyson Baldwin to the position of Assistant Principal at Washington Junior High School for the 2026 - 27 school year at an annual salary of \$107,948.

B. Assistant Superintendent of Teaching and Learning... Action

It is recommended that the Board of Education approve the appointment of Dr. Beth Summers to the position of Assistant Superintendent of Teaching and Learning for the 2026 - 27 school year at an annual salary of \$162,553.

IX. Executive Session

It is recommended that the Board of Education move to executive session to discuss pending litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probably or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting. 5

ILCS120/2(c)(11). In addition to discuss the appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the public body, including hearing testimony on a complaint lodged against an employee of the public body or against legal counsel for the public body to determine its validity. 5 ILCS 120/2(c)(1). 5 ILCS 120/2(c)(9): Student disciplinary cases. 5 ILCS 120/2(c)(10): The placement of individual students in special education programs and other matters relating to individual students.

X. Adjournment

ROCK ISLAND-MILAN SCHOOL DISTRICT #41

Board of Education Meeting

June 9, 2026

Sharon Williams, Ed. D.

Superintendent



AGENDA

1. Seal of Biliteracy Recognitions
2. Strategic Plan - Quarterly Report
3. 5Essentials Results
4. Committee of the Whole - Potential 2026 - 2027 Discussion Topics
5. Quarterly Investment Report
6. FY2026 Budget Amendment Presentation & Public Hearing

Seal of Biliteracy

Commendation Toward Biliteracy

Debra Frantz, Director of Multilingual Learning
Dr. LaShanta Williams, Multilingual Learning
Coordinator



Multilingualism and the Seal of Biliteracy



Why Multilingualism Matters

- Earn **college credit** through the Illinois State Seal of Biliteracy.
- **Strengthen** memory, attention, problem-solving, and **academic performance**.
- **Build communication skills, cultural awareness, and empathy**.
- **Expand career opportunities** and increase earning potential.
- **Develop the global competencies** needed for today's interconnected world.

11



The Pathway to Seal of Biliteracy

Senior students must show proficiency in English and a World Language by meeting the criteria set by the Illinois State Board of Education (ISBE).

Acceptable (English) scores are gathered via:	Acceptable (World or Heritage Language) scores are gathered via:
● ACT or SAT English subtest ● WIDA ACCESS (while in HS) ● Avant STAMP4S English assessment	● Avant STAMP4S (Spanish, German, French, Arabic) ● ALTA Language Assessment (Swahili, Dari) or ● Portfolio Method (Karen)



World Language and ML Teachers

World Language

- Spanish: Norma Ramirez, Nikki Regan, Lonnie Behnke
- German: Nick Eli
- French: Ms. Bouchareb

Multilingual Learners

- Maria Schrup
- Jose Burgos
- Robert Mwaga
- Mayra Beltran



Seal of Biliteracy Results

	2023-2024	2024-2025	2025-2026
Commendation 	5 German Spanish	9 German Spanish Swahili	16 French German Spanish Swahili
Seal of Biliteracy 	9 Arabic Kinyarwanda* Spanish	14 Karen Kinyarwanda Spanish Swahili	11 Arabic Dari* Karen Spanish Swahili
	*First in IL		*First in IL

SoBL status
CtB status appears
on **official high
school** transcript.

SoBL/CtB “seal”¹⁴
provided to place
on **diplomas**.



Honored Students: Commendation



Agelix (Alex) Leon
Chukiwa Sudi
Ramadhan Sango

Swahili
Swahili
Swahili

Nelson Htoo
Paloma Tapia Montoya
Aaron Marfetan
Yazmin Tinoco
Hayden S. Vance
Averi Vroman

Spanish
Spanish
Spanish
Spanish
Spanish
Spanish

Sell Lei
Trevor Hamburg
Braden Gilliland
Andrew Niemi

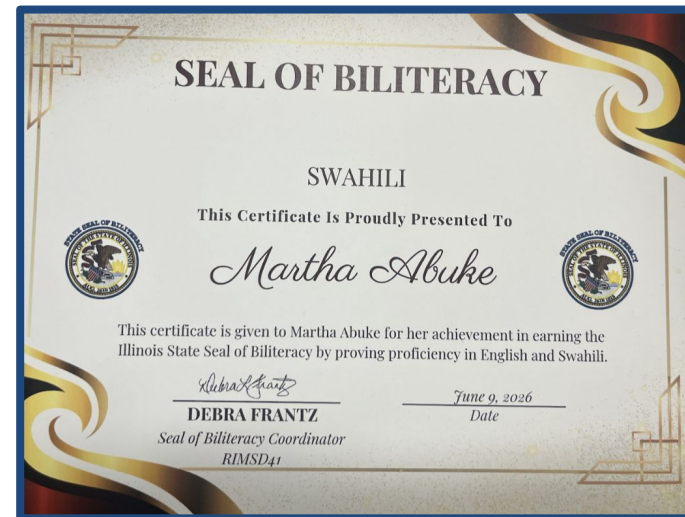
German
German
German
German

Asta Kizungu
Annabelle Avegnon
Thereza Mustafa

French
French
French



Honored Students: Seal of Biliteracy



Martha Abuke	Swahili
Maese Shukuru	Swahili
Fatuma Keya	Swahili
Alexandra Alva	Spanish
Matteo Gomez	Spanish
Christopher Castaneda	Spanish
Ximena Guerrero	Spanish
Thalia Camacho	Spanish
Rawan Shoukry	Arabic
Aimal Rahmani	Dari
Beautiful Wah	Karen



Strategic Plan Quarterly Report

Priority Champions

**Scott Vance
Dr. Dorian Maag
Kristin Allen
Annaka Whiting
Ramona Dixon
Jeff Dase**





1

We will provide all district team members with consistent, role-specific, ongoing professional learning and resources.



Team Information

Meeting Cadence: 1st Tuesday of every month

Location: Online/In-Person

Time: Between 4:00 & 6:00pm

9 Group Members

Team Members:

- Scott Vance - Champion
- Debra Frantz - Co-Champion
- Gretchen Hampsey - Co-Champion
- Joey Dilulio
- Jennifer Fuhr
- Stacey Golz
- Amy Jahn
- Dr. Yolanda Grandberry-Pugh
- Edward Yancy



Work Completed to Date:

- Provided all staff groups with job specific professional learning at January and March In-Services (1.1).
- Developed a standardized protocol for professional learning and feedback (1.1).
- Surveyed staff to determine a baseline for the understanding of growth mindset across the district (1.2).
- Provided Growth Mindset professional learning at the March In-Service. Training was provided via the district partnership with AVID (1.2).

20



Year 2 Focus

Priority 1	Specific Result	Categories
We will provide all district team members with consistent, role-specific, ongoing professional learning and resources.	1.1 The district will ensure professional learning is provided and implemented with fidelity.	● Needs Assessment & Data Analysis ○ Content & Training Priorities ● Strategic Planning & Systems ○ PD Scheduling & Logistics ● Documentation, Monitoring & Feedback
	1.3 The district will prioritize the equitable allocation of district, state, and federal funding and resources to support school community members' growth and instructional excellence.	● Budgeting, Funding & Resource Allocation ● PD Planning & Strategic Alignment ● Scheduling & Coordination ● Equity, Differentiation & Building Voice





2

We will provide high-quality instruction, resources, and targeted support.



Team Information

Meeting Cadence: Monthly as large team

Time: 4:00-5:30 pm

16 Group Members

3 Sub-Committees

- PLCs and Standards
- High School Pacing
- Scholar Voice & Choice



Action Items and Timelines

Specific Result	Description	Target Completion
2.1	The district will refine the standards aligned curricula across all grade levels/content areas to improve scholar grade level/content mastery.	June 30, 2026
2.2	The district will seek scholar voice and choice to drive participation and engagement.	June 30, 2026
2.3	The district will implement evidence- based instructional strategies to enhance engagement and achievement for all learners.	June 30, 2027
2.4	The district will create common grade level/content level assessments and utilize assessment data to inform instructional decisions.	June 30, 2027



Specific Result	Description	Target Completion
2.5	The district will provide ongoing, job-embedded professional learning aligned to district priorities and scholar achievement goals.	June 30, 2027
2.6	The district will make supports and pathways accessible to address the unique needs of all learners.	June 30, 2027
2.7	The district will align the work of school-based professional learning communities with multi-tiered systems of support to address the academic, social/emotional learning, cultural, and attendance needs of all scholars.	June 30, 2028 ²⁵



Work Completed to Date

Specific Result 2.1: PLC's and Standards

- Collected and examined current PLC schedules and agendas.
- Began collaboration with school leaders on common PLC schedules and agendas to design a schedule for all buildings allowing for weekly grade/content level PLC's for the 2026-2027 school year
- Received quotes for district wide PLC professional learning.
- Supported teacher leaders in guiding teams through analysis of state assessment data.
- Facilitated professional learning through lead teachers to support a deepened understanding of grade/content level learning standards.
- Designed a professional learning slideshow to support teachers with the unpacking/backwards mapping process that occurs at the beginning of each new unit/module.

26



Work Completed To Date

Specific Result 2.1: Refined Curriculum Maps, 9-12 Math and ELA

- Developed partnership with RIHS instructional leaders to refine curriculum guides for grades 9-12 ELA and Math; 50% of refined guides will be completed by June 30, 2026.

27

Specific Result 2.2: Scholar Voice and Choice

- Gathered and utilized input from Scholar Advisory Councils to draft a 2026-2027 protocol to collect student voice quarterly in grades 7-12.
- Developed a protocol to share Scholar Advisory Council key details with various stakeholders.



Year 2 Focus

Priority 2	Specific Result	Categories
We will provide high-quality instruction, resources, and targeted support.	2.1 The district will refine the standards-aligned curricula across all grade levels/content areas to improve scholar grade level/content mastery.	● PLCs ● Grade Level/Content Area Standards and Refinement
	2.3 The district will implement evidence-based instructional strategies to enhance engagement and achievement for all learners.	● HIIP (High Impact Instructional Practices) ● Resource Hub





3

We will foster clear and consistent communication with all school community members.



Team Information

Current Meeting Cadence: 2nd Wednesday of every month

Location: Administration Center, Board Room & Online

Time: 4:30 - 5:30pm

14 Group Members

Annaka Whiting - Champion

Kler Soe - Co Champion

Alicia Sanders

Annette Moreno

Brooke Bennett

David Knuckey

Isabel Peña

John Hawley

Joshua Chapman

Kevin Turner

Nicole Berry

Sharon Williams

Thomas Ryan

Tonya Smith



Action Items and Timelines

Specific Result	Description	Target Completion
3.1	Provide equitable communication tools to align effective communication to all school community members.	June 30, 2027
3.2	Ensure all school community members know when and how to use district-approved communication tools to send and receive information.	June 30, 2027 ³¹
3.3	Provide timely and accurate access to language supports that allow all school community members to communicate effectively.	June 30, 2028
3.4	Develop uniform processes and procedures to communicate so all school community members understand and effectively use communication mediums.	June 30, 2028



Work Completed to Date

- Gathered information on current communication tools and practices
 - Staff Survey
 - Parent Survey
- Identified communication gaps and areas for improvement
- Piloted and implemented new communication platforms
 - Connect
 - Parent feedback
- Began development of communication resources and supports
 - Internal Communications and External
 - Communications to school leaders & staff sent
 - Developed quick start guide for families and scholars
 - Ready to Rock the School Year
 - Unpack Your Backpack Night

32



Year 2 Focus

Priority 3	Specific Result	Categories
We will foster clear and consistent communication with all school community members.	3.1 The district will provide equitable communication tools to align effective communication to all school community members.	● Definitions ● Communications Style Guide ○ Translations ○ Language Access ○ Metrics for each guide
	3.2 The district will ensure all school community members know when and how to use the district-approved communication tools to send and receive information.	● Professional Development





4

We will build and maintain a community that supports all school community members.



Specific Results & Target Completion

Specific Result	Description	Target Completion
4.1	The district will enhance community partnerships by removing barriers and utilizing a variety of community engagement strategies.	June 30, 2026
4.2	The district will ensure that all school community members have access to updated and relevant resources.	June 30, 2030 ³⁵
4.3	The district will systematize the celebration of various types of district/community partnerships.	June 30, 2030



Priority 4: Complete in 2025-2026

Complete in 2025-2026

- ✓ Establishment of an operational definition of “Community Partner” (4.1)
- ✓ Survey/Data Collection to gauge existing “Community Partnerships” (4.1)
- ✓ Website Accessibility Exercise (4.2)
- ✓ Review of District’s Volunteer Process (4.1 and 4.2)

In-progress- Exploration of Volunteer Management Software



Priority 4: Operational Definition

Community Partnership

A purposeful, strategic collaboration between organizations that advances shared goals, delivers mutual benefit, and strengthens trust.

37



Priority 4: Community Partnership Survey

DATA STUDY: NOTICE & WONDER

Notice	Wonder
• RIHS has the most, but Jr. Highs have the least • If Jr. Highs know what partnership exist in the elementary schools • RICMS has quite a bit more than Horrace Mann • EH has quite a bit less; RICMS has a bit more	• If there might be a potential for Jr. High to tap into the elementary partners • Programming is talored to pre-school ◦ Opportunity for partnership • If numbers at RICMS are assoicated with it being a choice school



Priority 4: Community Partnership Survey

F. C. E.
Family and Community Engagement

Website Usability Survey- Priority 4 Committee Members

Please use this tool to navigate the [district's website](#) for usability. Please take into account the work that we have done this year around the development of an operational definition of community partner, and the ultimate goal of removing barriers that stand in the way of true partnerships.

You will select a role and answer the questions based on the viewpoint of that role.

* Indicates required question

Email *

☐ Record ramona.dixon@rimsd41.org as the email to be included with my response

Choose a role. *

☐ Parent

☐ Community Member or Community Entity

☐ Potential Volunteer

Pros

- Website visually appealing
- Contains lots of good information
- Modern look
- Lots of Celebrations

Cons

- Information is not easy to find
- Translation capabilities for languages outside of Spanish
- Some pages are not yet up and running
- At first glance it appears to be a website for Rocky only
- Volunteer information not accessible or easy to find



Priority 4: Plan for 2026-2027

- ❑ Establish SMART Goals based on work completed at Strategic Plan Retreat.
- ❑ Leverage website accessibility exercise data to work in collaboration with communications on the barriers of the Knowledge and Access Gap.
- ❑ Mainstream requirement for community partnership/volunteer orientation, background, celebration, and accessibility to opportunities.



Year 2 Focus

Priority 4	Specific Result	Categories
We will build and maintain a community that supports all school community members.	4.2 The district will ensure that all school community members have access to updated and relevant resources.	1. Platform/Dashboard Development 2. Establishment of Process/Procedure ● Collaboration ○ 2 categories, collaboration stand throughout both
	4.3 The district will systematize the celebration of various types of district/community partnerships.	● Collaboration ○ 2 categories, collaboration stand throughout both 1. Shared Calendar 2. Automation of Recognition

41





5

We will nurture relationships and connections with all school community members.



Team Information

Current Meeting Cadence: 2nd Thursday of every month

Location: Administration Center, Board Room

Time: 4:00 - 5:30pm

19 Group Members

Jeff Dase - Champion

Andrew “Andy” Campbell

Katherine “Kat” Nelson

Beth MacKenna - Co Champion

Chad Davis

Patrick Versluis

Felicia Colon

Chistina “Christy” Varnes

Beth Raygor

Shavonne Singleton

Cory Holloway

Brooke Spaulding

Kylee Raygor

Bettina McWilliams

Cassandra Mikaio

Ian Scott

Andrea Gilman

Eric Fisk

Selena Wellington

43



Action Items and Timelines

Description Specific Result 5.1	Target Completion
The district will prioritize developing opportunities to nurture team member to team member relationships in order to create a more collaborative and caring environment.	
Cross-Grade/Content Connections create structured opportunities for campus staff to share among one another	⁴⁴ June 30, 2026
Team Building within PLCs incorporate community building activities	June 30, 2026
Celebrating Collaboration ensuring recognition time is established for shout-outs at district and school wide events	June 30, 2026
Continue Staff Spotlight Events, Employee Gala Night	June 30, 2026



Action Items and Timelines

Description Specific Result 5.1	Target Completion
The district will prioritize developing opportunities to nurture team member to team member relationships in order to create a more collaborative and caring environment.	
Mentorship Programs, pairing new staff with experienced mentors along with opportunities for peer mentoring across teams which aligns to ones individualized professional growth	June 30, 2026 ⁴⁵
Staff-Led Workshops, opportunities to share knowledge and skills by leading workshops and training sessions for colleagues	June 30, 2026
Reflection Sessions, reflect on data driven decisions that are aligned to data trends and the collaborative process, strengthening trust and communication	June 30, 2026



Work Completed To Date

- Collaborative Team Meetings (PLCs, Committees)
- Culture and Wellness Initiatives
- Relational Activities and Events
- Structured Meeting Agendas
- Student Recognition Initiatives
- Staff Recognition Initiatives
- School Events/Ceremonies - Highlights & Celebrations
- Communication & Reporting - Celebrations & Recognition

46



Work Completed To Date

- Regular Peer Collaboration
- Structured & Specific Knowledge Sharing
- Staff-Led Professional Development and Training
- Technology and Resource Sharing
- Book Studies and Walk-through Feedback
- Data Review and Analysis
- Team Involvement in Decision-Making
- Stakeholder Inclusion and Communication



Year 2 Focus

Priority 5	Specific Result	Categories
We will nurture relationships and connections with all school community members.	5.2 The district will provide the resources to develop nurturing relationships between scholars and district team members to empower scholars to obtain their highest potential.	● Resources ● Procedures ● Child's perception
	5.3 The district will generate and strengthen trusting relationships between families and district team members in order to increase scholar achievement.	● Family's perception ● Data/ measurements ● Communication



5Essentials Results 2025 - 2026

Jeff Dase, Deputy Superintendent



How do we define school culture and climate?

School climate refers to the overall atmosphere, environment, and quality of life within a school, including aspects such as safety, relationships, and academic expectations. It encompasses the physical, emotional, and social aspects of the school experience, as well as the perceptions and attitudes of students, staff, and parents.

On the other hand, **school culture** is the collection of values, beliefs, norms, and traditions that shape the way a school operates and influences the behavior of its members. This includes the shared expectations and attitudes of teachers, administrators, students, and parents, as well as the rituals and practices that define the school's identity.

Although school climate and culture are interconnected, they are distinct concepts that play a significant role in shaping the overall school environment and experience.



5Essentials Survey

The **5Essentials Survey** is a research-based school improvement survey administered annually in **Illinois public schools**. It was developed by the **University of Chicago Consortium on School Research** and is mandated by the **Illinois State Board of Education (ISBE)**.

The goal is to gather feedback from:

- **Teachers**
Students (grades 4–12)
- **Parents**

This feedback helps schools understand their organizational strengths and areas for improvement that are tied to **student learning outcomes**.



5Essentials Respondents

Effective Leaders: School leadership inspires a shared vision, builds trust, and empowers staff to take ownership of school improvement. **(Respondents: Teachers)**

Collaborative Teachers: Teachers work together in professional communities to improve instruction and foster collective responsibility for student learning. **(Respondents: Teachers)**

Supportive Environment: The school is safe, respectful, and responsive to the needs of all students — socially, emotionally, and academically. **(Respondents: Students & Teachers)**

Involved Families: The school builds strong partnerships with families and engages them as active participants in their children's education. **(Respondents: Parents/ Families)**

Ambitious Instruction: Students are challenged with rigorous, engaging, and well-aligned instruction that promotes deep understanding. **(Respondents: Students & Teachers)**



Role of Core & Elevating Indicators

Role of **Core** Indicators

- Measure what matters the most – student growth & proficiency in all grades & graduation rate at HS.
- Serve as key drivers of a school's designation.

Role of **Elevating** Indicators

- Metrics that meet ESSA requirements and that support student outcomes.
- Elevating indicators can help to raise a school's designation but never lower it.

Profile of Performance Model

- Benefits:
 - No ranking or sorting
 - Streamlined, simpler indicators
 - Growth indicator for all schools
 - Clear, easy to understand thresholds
 - Strengths-based (half the indicators can elevate but not lower a designation)



CORE INDICATORS

Core indicators recognize school strengths on critical student outcomes.

ELEVATING INDICATORS

Strong performance on elevating indicators can raise a school's designation, not lower it.



5Essentials in Practice

What Research Tells Us About the Link Between School Organizational Conditions and Improved School and Student Outcomes:

Research shows strong school climate has been demonstrated to reduce the negative effects of socioeconomic status has on academic achievement and helps foster higher overall academic achievement and attendance rates. - Berkowitz et al. (2017) & Cohen, McCabe, Michelli, & Pickeral (2009)

Improvement in the areas of Leadership, High Academic Expectations, Teacher Relationships and Collaboration, and School Safety and Order were all independently associated with reduced teacher turnover. - Kraft et al. (2016)



Strategic Plan Alignment

Priority 1: We will provide all district team members with consistent, role-specific ongoing professional learning and resources.

- Effective Leaders
- Collaborative Teachers

Priority 2: We will provide high-quality instruction, resources, and targeted support.

- Supportive Environment

Priority 3: We will foster clear and consistent communication with all community members

- Involved Families
- Supportive Environment

Priority 4: We will build and maintain a community that supports all school community members.

- Supportive Environment
- Ambitious Instruction

Priority 5: We will nurture relationships and connections with all school community members.

- Collaborative Teachers
- Involved Families
- Supportive Environment



5Essentials

5Essentials

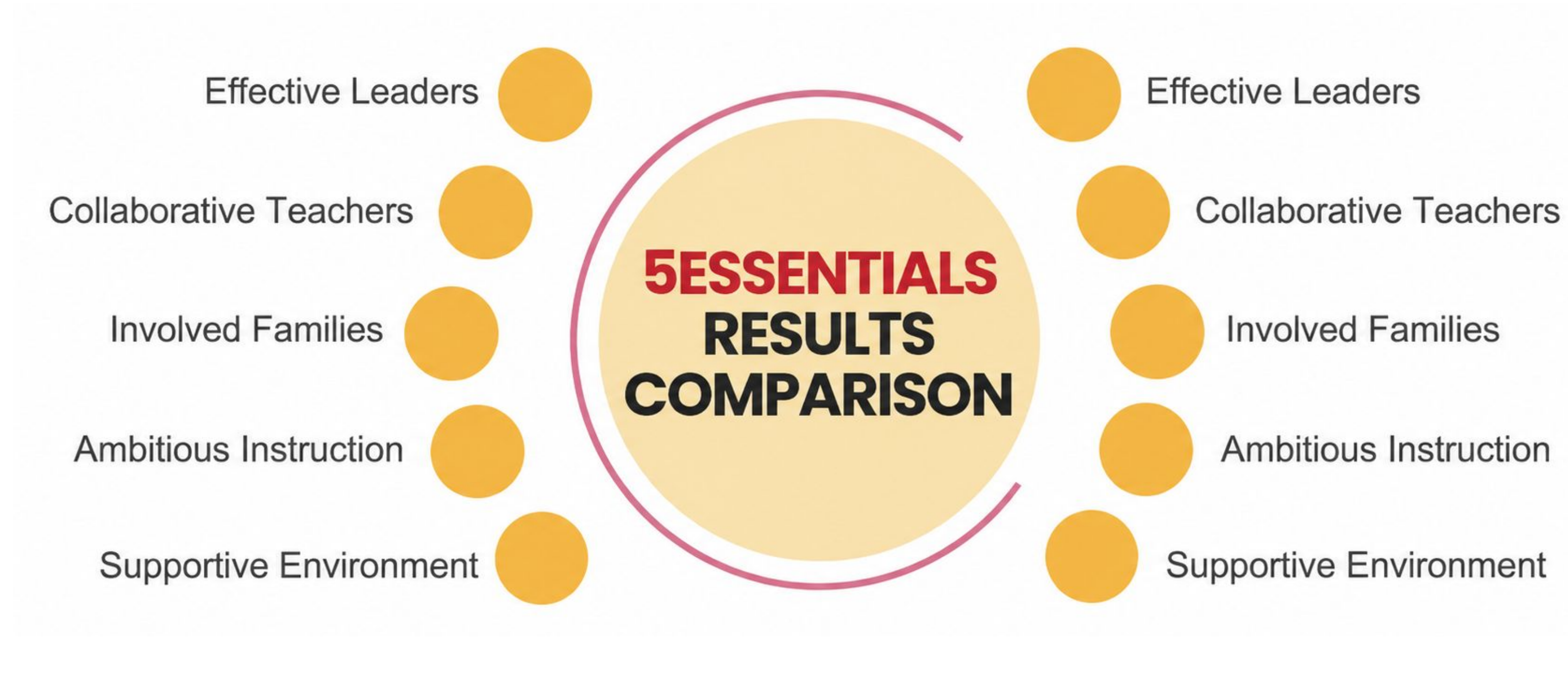
RIMSD 41 is partially organized for improvement.

*Schools that are at or above benchmark on 3 or more essentials are **10 times more likely to improve** than schools that are below the benchmark.*



School Year Comparisons

SY25 - SY26



RIMSD 5Essentials Results

5Essentials	2024	2025	2026	2-Year Change
Effective Leaders	Weak	Neutral	Neutral	+2
Collaborative Teachers	Weak	Neutral	Neutral	+3
Involved Families	Weak	Neutral	Neutral	+4
Supportive Environment	Neutral	Neutral	Neutral	+4
Ambitious Instruction	Neutral	Neutral	Neutral	+3



5Essentials School Celebrations

Growth - Increased by one Designation

Frances Willard Elementary School
Rock Island Academy
Thomas Jefferson Elementary School
Thurgood Marshall Learning Center

Growth - Increased by two Designations

Denkmann Elementary School



5Essentials School Celebrations

Organized School

Eugene Field Elementary School

Strong in Effective Leadership

Eugene Field Elementary School
Thomas Jefferson Elementary School



5Essentials School Celebrations

Well-Organized School



Denkmann Elementary School
Thomas Jefferson Elementary School



Next Steps: Improvement

Effective Leaders: foster trust through consistency, transparency, and follow-through.

- Establish and consistently adhere to communication timelines for staff, students, and families.
- Conduct regular "state of the school" updates to share progress, challenges, and next steps.

Collaborative Teachers: cultivate a culture of collaboration focused on student outcomes.

- Create opportunities for vertical and horizontal team collaboration across grade levels and content areas.
- Celebrate and share successful instructional strategies across teams and buildings.



Next Steps: Improvement

Involved Families: build authentic relationships with families as partners in student success.

- Develop a comprehensive family engagement calendar with multiple opportunities for participation throughout the year.
- Provide family workshops focused on supporting academic achievement, attendance, and social-emotional growth.

Supportive Environment: continue developing positive relationships among students, staff, and families.

- Implement intentional relationship-building activities at the classroom and schoolwide levels.
- Recognize and celebrate positive behavior, attendance, academic growth, and staff contributions regularly.



Next Steps: Improvement

Ambitious Instruction: maintain high expectations and provide opportunities for all students to succeed.

- Align instructional practices with rigorous grade-level standards and learning targets.
- Utilize differentiated instructional strategies to meet diverse student needs.
- Monitor classroom rigor through learning walks and instructional feedback cycles.
- Expand enrichment and acceleration opportunities alongside intervention supports.
- Ensure all students regularly engage in higher-order thinking, problem-solving, and academic discourse.

Overall: These are examples of strategies that move beyond recommendations and provide specific, actionable steps that can be implemented, monitored, and measured through school improvement plans, observations, data reviews, and continuous improvement processes.



New! Climate and Culture Webpage



Culture and Climate

This page provides insights into the culture and climate of Rock Island–Milan School District 41, based on our 5Essentials and Satisfactory Survey results.



5Essentials Results

The 5Essentials Survey identifies five indicators that lead to improved outcomes for all scholars, including improved attendance and larger test score gains.



The [5Essentials](#) were developed by the University of Chicago Urban Education Institute, in partnership with Chicago Public Schools. Past research has shown that schools strong on at least three of the five essentials are 10 times more likely to improve student learning than schools weak on three or more of the five essentials. Scholars, parents, and teachers take the 5Essentials survey each spring as a part of the Illinois State Board of Education-required culture and climate survey. Results help guide school teams to improved learning environments for scholars.

5Essential Results



Satisfaction Survey Results

The Satisfaction Survey is an internal district survey that aims to collect feedback from parents, scholars, and staff about their experiences in their respective schools or work location.



The Satisfaction Survey gathers meaningful input from staff, parents, and scholars. The purpose of this survey is to understand the experiences, perceptions, and needs of our school community so we can strengthen what is working well and address areas that need improvement. Our stakeholders' voices guide our continuous improvement efforts and help ensure that every school is a place where staff feel supported, families feel welcomed, and scholars thrive.

Satisfaction Survey Results



Committee of the Whole 2026 - 2027

Dr. Sharon Williams, Superintendent



Committee of the Whole - Past Topics

2024 - 2025	School and Topic	2025 - 2026	School and Topic
August	Rock Island Academy: School Counseling, Social Work and Mental Health Awareness	August	Horace Mann Early Learning Center; Early Childhood Education
September	Thurgood Marshall Learning Academy: Literacy, Numeracy, and Accelerated Learning	September	Denkmann ES: Climate and Culture
November	Washington JHS: Facilities Management Planning (Phase III Community Input)	November	Rock Island HS: Scholar Rights and Responsibilities - Code of Conduct
January	Eugene Field ES: Technology Use; Social Media; Artificial Intelligence	January	Earl Hanson ES: College and Career Readiness and Post Secondary Opportunities
February	Edison JHS: Grading Policies, Procedures and Practices; Graduation Rate and 9th Grade on Track to Graduation	February	Ridgewood ES: Facilities Management Plan
May	Longfellow ES: Language Diversity and Access	April	Frances Willard ES: Budget Planning and Transparency
		May	RICMS: Bullying, Technology Use/Social Media



Committee of the Whole - Potential Topics

- College and Career Readiness and Post Secondary Opportunities
- Facilities Management Planning Community Input
- Early Childhood Learning
- Safety and Security
- Technology Use/Social Media
- Mental Health Awareness
- Climate and Culture
- Continuum of Care for Scholars with Exceptionalities
- Scholar Rights and Responsibilities (Code of Conduct)
- Athletics, Extracurricular Activities and Scholar Engagement
- Anti-bullying and Discipline Policies
- Budget Planning and Transparency
- Sustainability and Energy Efficiency
- Recruitment and Retention of Teachers and Staff
- Culturally Responsive Curriculum and Teaching
- Community and Family Engagement
- Special Education Continuum of Services

68



Quarterly Investment Report

Annaka Whiting, Chief Financial Officer



Report Overview & Purpose

Objective:

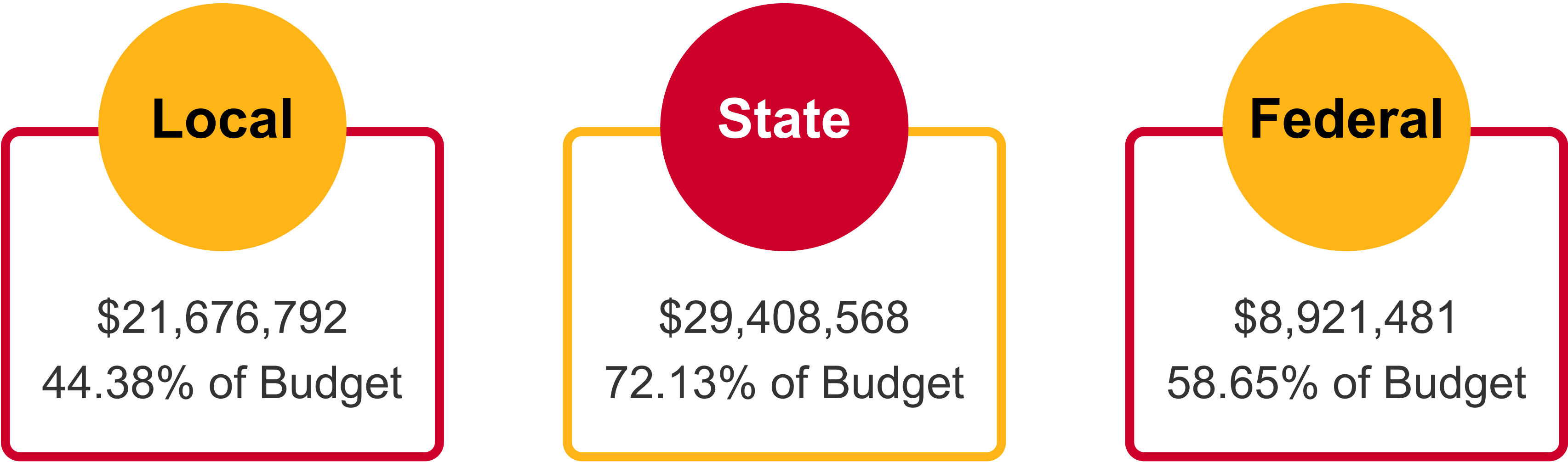
- Provide a clear, transparent view of the District's financial position to the Board and community.
- Monitor financial stability and guide long-term planning.

Scope:

- **Focus:** Operating Funds (Educational, O&M, Transportation, IMRF/SS, Working Cash, Tort).
- **Excluded:** Debt Service and Capital Projects (due to restricted/irregular activity).



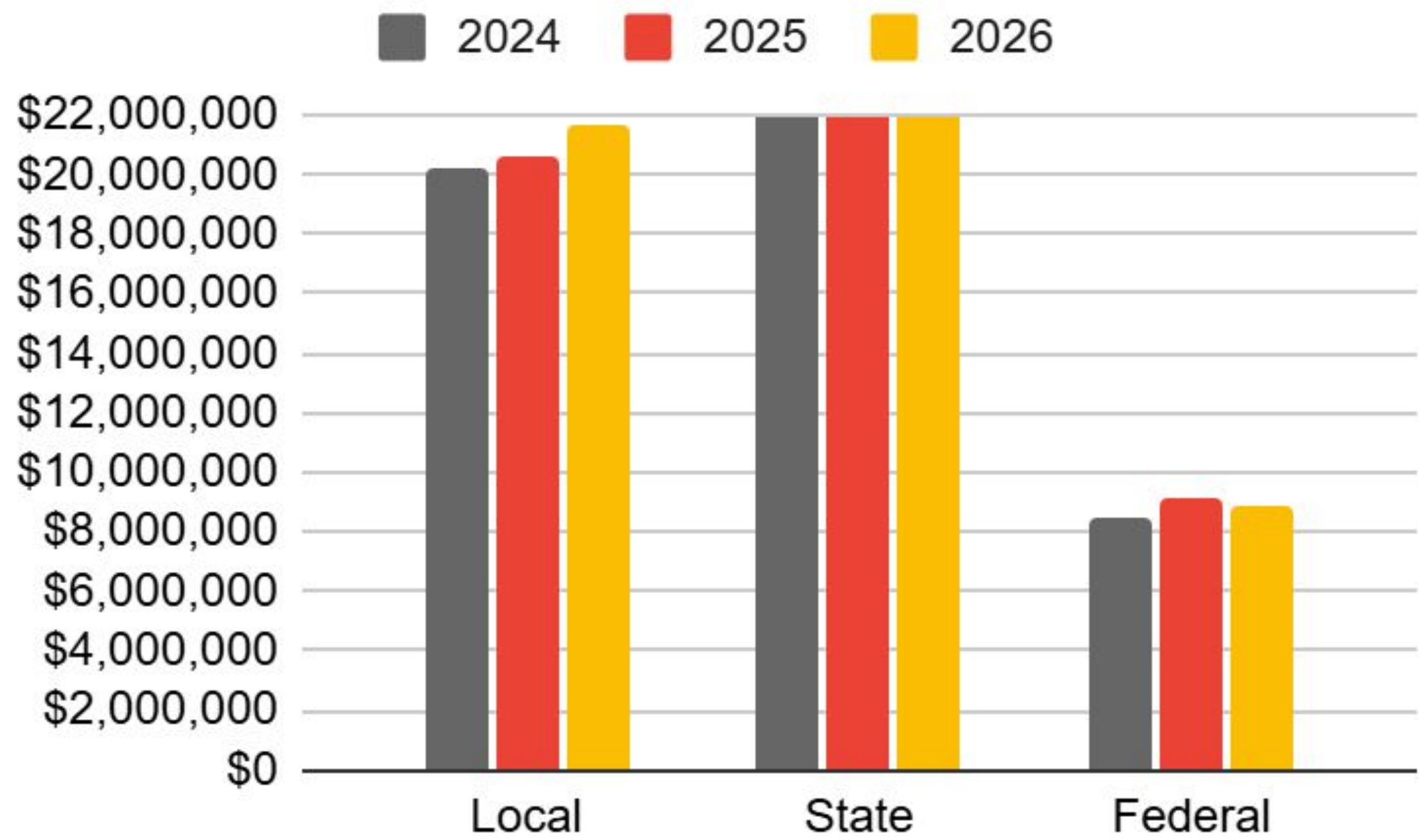
YTD Revenues



71



Revenue Comparisons



YTD Expenditures

Salaries Benefits

\$58,306,804
70.92% of Budget

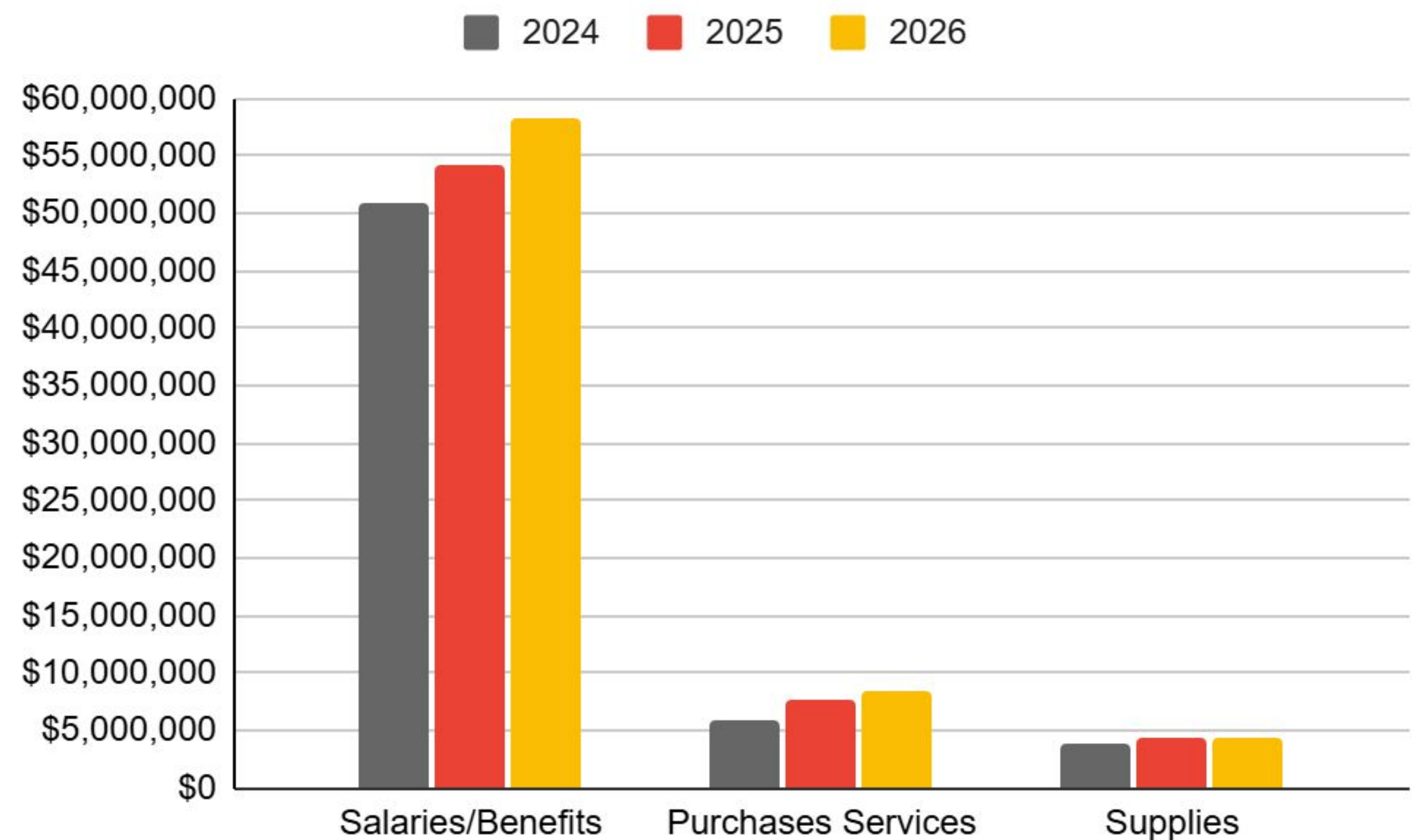
Purchased Services

\$8,464,500
68.07% of Budget

Supplies

\$4,271,073
71.51% of Budget

Expenditure Comparisons



74



Q3 Summary

COMPARED TO THE SAME
PERIOD, TOTAL REVENUES
ARE
\$2,837,624
HIGHER THAN THE
PREVIOUS YEAR

COMPARED TO THE SAME
PERIOD, TOTAL
EXPENDITURES ARE
\$4,947,106
HIGHER THAN THE
PREVIOUS YEAR

COMPARED TO THE SAME
PERIOD, THE FUND
BALANCE IS \$99M
-\$6,255,556
LOWER THAN THE PREVIOUS
YEAR

75

Q3 2025 Summary & Comparison

- Revenues @ 3/31/25 - \$2,110,517 higher than the previous year
- Expenditures @ 3/31/25 - \$4,752,343 higher than the previous year
- Fund balance @ 3/31/25 - \$105M



Q3 Investment Report

Total Portfolio: \$104,508,008

- **Growth:** -\$11.7M over prior year

Primary Decrease Driver:

- Increase in Capital Projects due to bond issuance
- Bond draw on \$55M bond of \$11M as of March 31, 2026

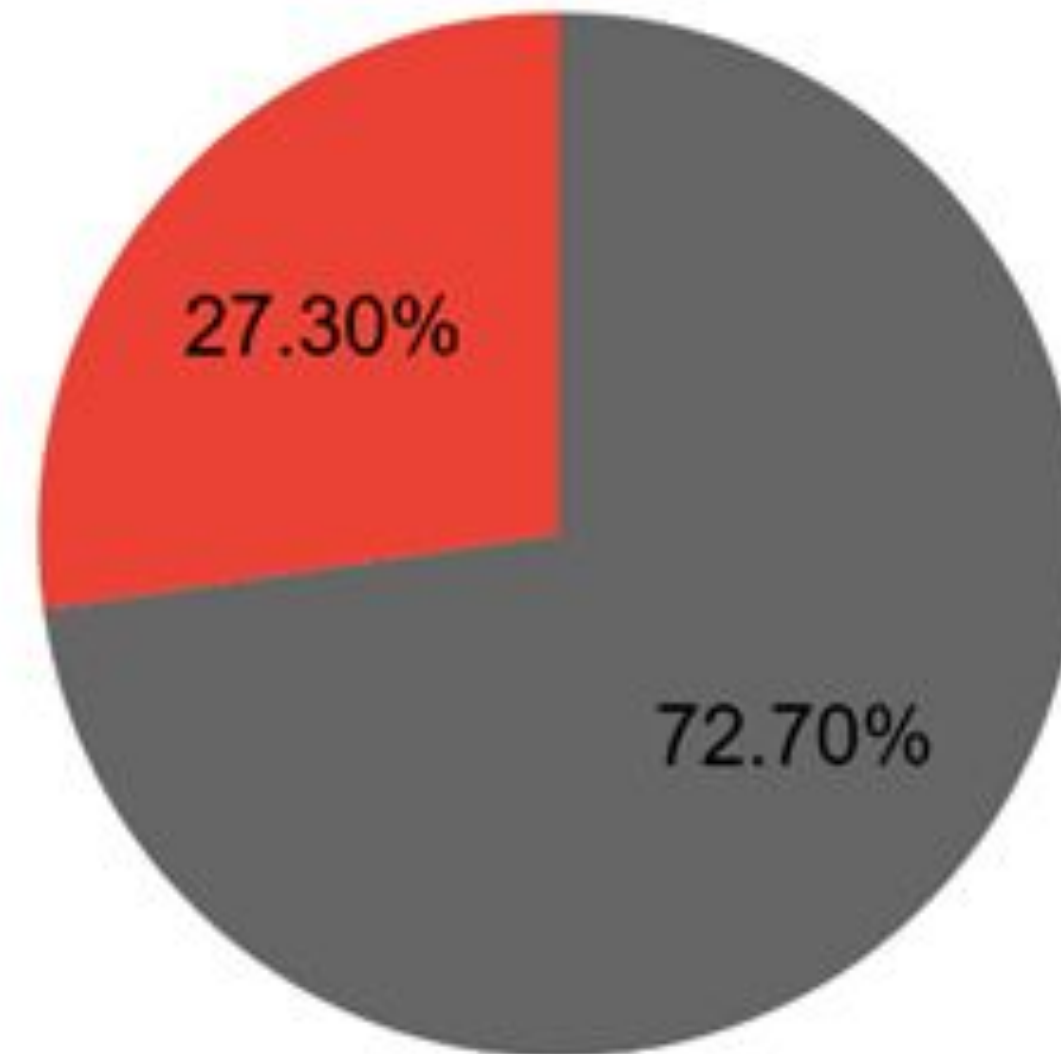
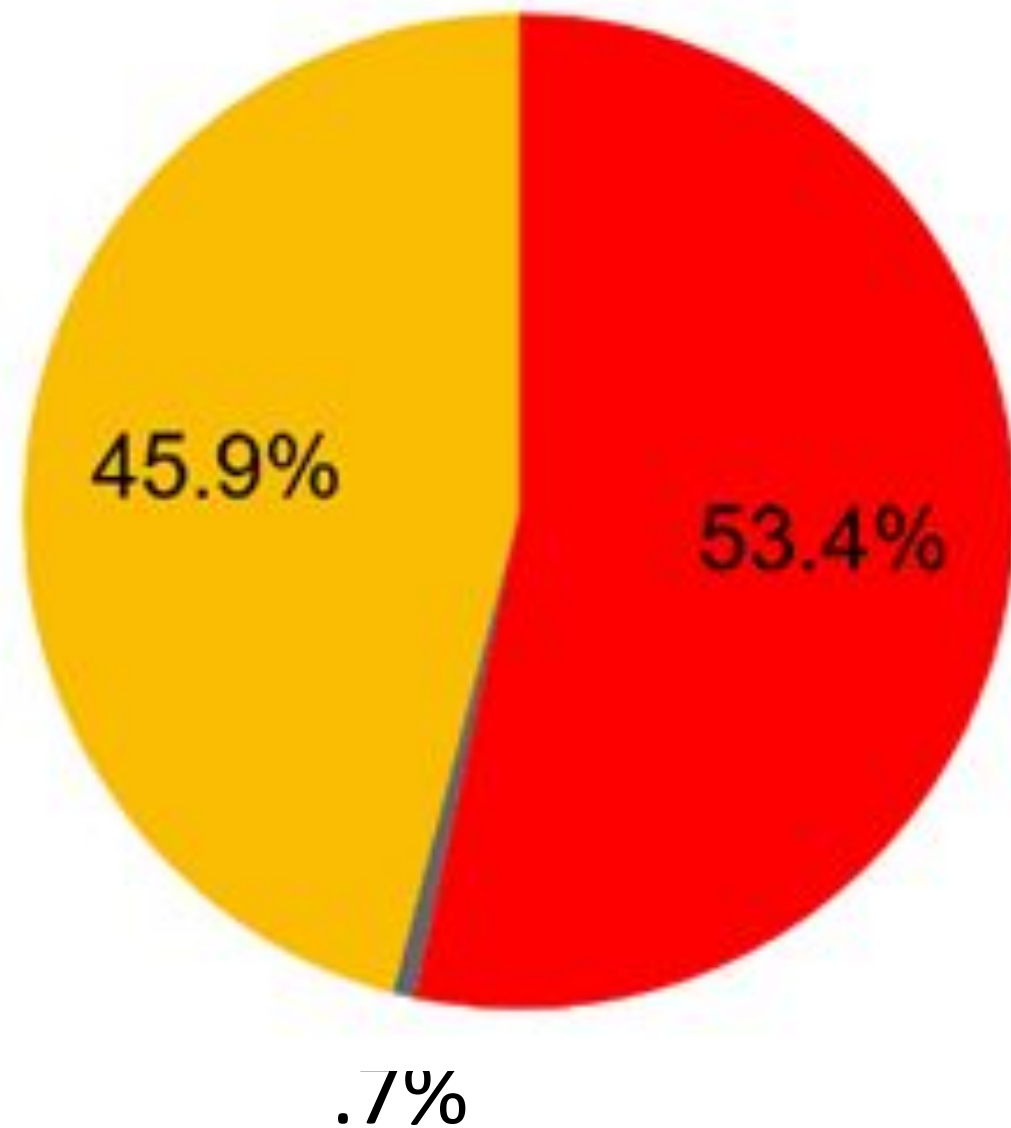
76



Portfolio Allocation

● Blackhawk Bank & Trust ● Illinois Funds ● PTMA

● Checking/Money Market ● Repurchase Account



77



Performance

Total Portfolio ("With Cash"): This calculation includes *all* district funds, including the daily checking accounts used to pay bills. Because checking accounts earn lower interest than dedicated investments, this number represents our blended operational return.

78

Invested Portion ("Without Cash"): This calculation looks *only* at the funds actively placed in investment vehicles (like money markets or savings). This metric isolates the performance of our investment strategy, removing the drag of necessary operational cash.



Benchmark Comparison

Fund Name	Balance (3/31/26)	Rate of Return (w/cash)	vs. Benchmark	Rate of Return (w/o cash)	vs. Benchmark
<i>Education</i>	\$37,432,234	3.15%	-0.55%	2.57%	-1.13%
<i>Operations & Maint.</i>	\$2,963,845	3.04%	-0.66%	3.04%	-0.66%
<i>Bond & Interest</i>	-\$3,344,521	3.04%	-0.66%	3.04%	-0.66%
<i>Transportation</i>	\$1,914,769	3.12%	-0.58%	3.12%	-0.58%
<i>IMRF</i>	\$1,516,023	3.04%	-0.66%	3.04%	-0.66%
<i>Capital Projects</i>	\$63,601,931	3.36%	-0.34%	3.36%	-0.34%
<i>Tort</i>	\$240,095	3.04%	-0.66%	3.04%	-0.66%
<i>Life/Safety</i>	\$183,631	<u>3.04%</u>	-0.66%	<u>3.04%</u>	-0.66%
TOTAL / AVG	\$104,508,008	3.29%	-0.41%	3.19%	-.51%

79



Year-to-Year Comparison

	March 31, 2026		March 31, 2025	
<u>Fund</u>	<u>Cash/Invest</u>	<u>w/ o cash</u>	<u>Cash/Invest</u>	<u>w/ o cash</u>
Education	\$37,432,234	2.57%	\$27,187,034	3.22%
O & M	\$2,963,845	3.04%	\$4,250,674	3.66%
Bond & Interest	-\$3,344,521	3.04%	\$2,962,986	3.66%
Transportation	\$1,914,769	3.12%	\$2,904,903	3.66%
IMRF	\$1,516,023	3.04%	\$2,271,096	3.66%
Capital Projects	\$63,601,931	3.36%	\$74,002,177	4.11%
Tort	\$240,095	3.04%	\$2,417,907	3.66%
Life/Safety	<u>\$183,631</u>	<u>3.04%</u>	<u>\$177,592</u>	<u>3.66%</u>
Totals/ Avgs	<u>\$104,508,008</u>	<u>3.19%</u>	<u>\$116,174,369</u>	<u>3.85%</u>



Q3 Summary

Investment Portfolio Overview

- Total cash and investment portfolio: **\$104.5M**
- Portfolio remains fully collateralized and highly liquid
- Average quarterly interest rate: **3.29%**
- Investment strategy continues to prioritize:
 - Safety
 - Liquidity
 - Operational flexibility

81

Key Takeaways

- District maintains a stable financial position.
- Cash flow trends remain consistent with seasonal revenue cycles.
- Current projections will help guide financial decisions and budget development.



FY2026 Budget Amendment Presentation & Public Hearing

Annaka Whiting, Chief Financial Officer



Revenues by Fund

Fund	Original Budget	April Est.	Final Amendment	Reason
Education	\$90,042,280	\$90,361,415	\$92,476,355	Reflect actuals for Tax Levy, CPPRT, Interest, Fees, Grants, Student Activity Funds
Operations & Maintenance	\$8,431,330	\$8,625,165	\$8,591,775	Reflect Actual Tax Levy ⁸³
Debt Service	\$7,162,165	\$7,526,345	\$7,533,975	Reflect Actual Tax Levy
Transportation	\$2,129,295	\$2,196,460	\$2,208,915	Reflect Actual Tax Levy
IMRF/Social Security	\$2,529,305	\$2,393,890	\$2,383,245	Reflect Actual Tax Levy



Revenues by Fund

Fund	Original Budget	Est. Amendment	Final Amendment	Reason
Capital Projects	\$3,363,370	\$5,114,200	\$5,447,970	Increase in 1% sales tax & Interest
Working Cash	\$654,395	\$438,165	\$437,905	Lower Interest
Tort	\$1,700,785	\$1,782,190	\$1,784,180	Reflect Actual Tax Levy
Life & Safety	\$5,960	\$6,065	\$5,960	Estimated Interest
Totals	\$116,018,885	\$118,443,895	\$120,370,280	



Expenditures by Fund

Fund	Original Budget	Est. Amendment	Final Amendment	Reason
Education	\$89,285,375	\$89,466,740	\$91,510,625	Adjustments for grant awards, Miner Foundation, & PRIME grants
Operations & Maintenance	\$9,160,260	\$9,263,050	\$8,900,850	Adjustments for actual repairs/maint. & utilities
Debt Service	\$6,080,935	\$7,605,235	\$7,635,235	Reflect Actual Payments
Transportation	\$2,094,540	\$2,074,535	\$2,108,365	Est. Actuals/Activity Bus
IMRF/Social Security	\$2,493,895	\$2,493,895	\$2,551,785	Adjustments for estimated salaries



Expenditures by Fund

Fund	Original Budget	Est. Amendment	Final Amendment	Reason
Capital Projects	\$24,750,000	\$26,279,975	\$22,028,875	Bond Projects
Working Cash	\$0	\$0	\$0	No Change
Tort	\$1,700,785	\$1,573,705	\$1,769,280	Insurance Premiums/Actual Expenditures
Life & Safety	\$0	\$0	\$0	No Change
Totals	\$135,565,790	\$138,757,135	\$136,505,015	



Summary

Fund	Revenues	Expenditures	Difference
Education	\$92,126,355	\$91,510,625	\$965,730
Operations & Maintenance	\$8,591,775	\$8,900,850	(\$309,075)
Debt Service	\$7,533,975	\$7,635,235	(\$101,260)
Transportation	\$2,208,915	\$2,108,365	\$100,550
IMRF/Social Security	\$2,383,245	\$2,551,785	(\$168,540)
Capital Projects	\$5,447,970	\$22,028,875	(\$16,580,905)
Working Cash	\$437,905	\$0	\$437,905
Tort	\$1,784,180	\$1,769,280	\$14,900
Life Safety	\$5,960	\$0	\$5,960
Total	\$120,520,280	\$136,505,015	(\$15,634,735)



Fund Balance

Projected Beginning Fund Balances, July 1, 2025	
Education	\$35,939,525
Operations & Maintenance	\$7,063,900
Debt Service	\$534,161
Transportation	\$2,548,207
IMRF/Social Security	\$2,233,432
Capital Projects	\$69,823,000
Working Cash	\$1,486,495
Tort	\$858,123
Life Safety	\$177,403
Total	\$120,664,246



Fund Balance

Actual Beginning Fund Balances, July 1, 2025	
Education	\$40,597,219
Operations & Maintenance	\$6,910,940
Debt Service	\$1,370,097
Transportation	\$2,494,223
IMRF/Social Security	\$2,723,115
Capital Projects	\$13,165,719
Working Cash	\$59,365,841
Tort	\$1,048,784
Life Safety	\$179,191
Total	\$127,855,129



Fund Balance

Current projected Ending Fund Balances, June 30, 2026	
Education	\$36,696,430
Operations & Maintenance	\$6,334,970
Debt Service	\$1,615,391
Transportation	\$2,582,962
IMRF/Social Security	\$2,268,842
Capital Projects	\$48,436,370
Working Cash	\$2,140,890
Tort	\$858,123
Life Safety	\$183,363
Total	\$101,117,341



Fund Balance

Projected Amended Budget Ending Fund Balances, June 30, 2026	
Education	\$42,163,237
Operations & Maintenance	\$6,601,865
Debt Service	\$1,268,837
Transportation	\$2,594,773
IMRF/Social Security	\$2,554,575
Capital Projects	\$52,359,979
Working Cash	\$4,028,581
Tort	\$1,063,684
Life Safety	\$185,151
Total	\$112,820,682



Next Steps

- **Tonight (June 9th):** Public hearing and approval of amended budget at BoE meeting.
- **June 10th** Amended Budget made available on District's website.
- Within 30 days of approval, file approved amended budget with ISBE and Rock Island County Clerk.

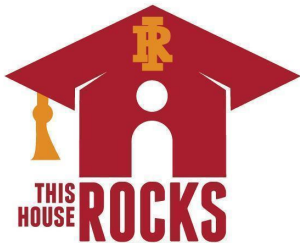


BOARD OF EDUCATION

ROCK ISLAND MILAN

SCHOOL DISTRICT #1





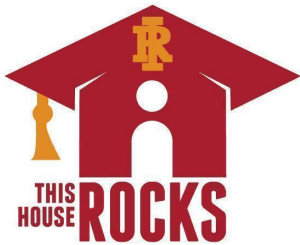
Sharon Williams, Ed.D.
Superintendent of Schools

To: Board of Education Members
From: Dr. Sharon Williams
Date: June 9, 2026
Re: **School Year 2026 - 2027 Potential Committee of the Whole Topics and Schedule**

The Committee of the Whole meetings were established by the Board of Education to increase communication and community engagement. The Committee of the Whole meetings are held on the second meeting of the month at a RIMSD 41 school.

In the 2024 - 2025 and 2025 - 2026 school years, the following schools were visited and the following topics were discussed.

2024 - 2025	School and Topic	2025 - 2026	School and Topic
August	Rock Island Academy: School Counseling, Social Work and Mental Health Awareness	August	Horace Mann Early Learning Center; Early Childhood Education
September	Thurgood Marshall Learning Academy: Literacy, Numeracy, and Accelerated Learning	September	Denkmann ES: Climate and Culture
November	Washington JHS: Facilities Management Planning (Phase III Community Input)	November	Rock Island HS: Scholar Rights and Responsibilities - Code of Conduct
January	Eugene Field ES: Technology Use; Social Media; Artificial Intelligence	January	Earl Hanson ES: College and Career Readiness and Post Secondary Opportunities
February	Edison JHS: Grading Policies, Procedures and Practices; Graduation Rate and 9th Grade on Track to Graduation	February	Ridgewood ES: Facilities Management Plan
May	Longfellow ES: Language Diversity and Access	April	Frances Willard ES: Budget Planning and Transparency
		May	RICMS: Bullying, Technology Use/Social Media



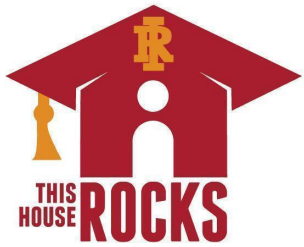
Sharon Williams, Ed.D.
Superintendent of Schools

Potential topics for our Committee of the Whole meetings for the 2026 - 2027 school year are listed here for discussion.

1. College and Career Readiness and Post Secondary Opportunities
2. Facilities Management Planning Community Input
3. Early Childhood Learning
4. Safety and Security
5. Technology Use/Social Media
6. Mental Health Awareness
7. Climate and Culture
8. Continuum of Care for Scholars with Exceptionalities
9. Scholar Rights and Responsibilities (Code of Conduct)
10. Athletics, Extracurricular Activities and Scholar Engagement
11. Anti-bullying and Discipline Policies
12. Budget Planning and Transparency
13. Sustainability and Energy Efficiency
14. Recruitment and Retention of Teachers and Staff
15. Culturally Responsive Curriculum and Teaching
16. Community and Family Engagement
17. Special Education Continuum of Services

Rock Island-Milan School District #41

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Sharon.williams@rimsd41.org
www.rimsd41.org



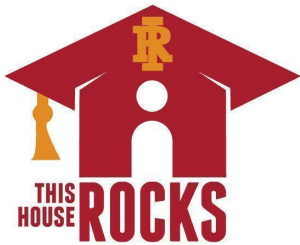
Sharon Williams, Ed.D.
Superintendent of Schools

Proposed Committee of the Whole Schedule for 2026 - 2027

Committee of the Whole Date	Location	Topic
8/25/2026	Rock Island Academy	TBD
9/22/2026	Thurgood Marshall Learning Center	TBD
11/24/2026	Washington Junior High School	TBD
1/26/2027	Eugene Field Elementary	TBD
2/22/2027	Longfellow Liberal Arts	TBD
4/27/2027	Horace Mann Early Learning Center	TBD
5/25/2027	Denkmann Elementary	TBD

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Sharon Williams, Ed.D.
Superintendent of Schools

To: RIMSD 41 Board of Education
From: Dr. Sharon Williams
Cabinet Champion: Scott Vance, Assistant Superintendent for Teaching and Learning
Date: June 9, 2026
Re: Annual Amplify Curriculum Renewal

The Teaching and Learning department annually purchases materials, digital licenses, and instructional professional development in support of the approved Rock Island-Milan School District curriculum.

Amplify Education provides the District with curriculum materials and digital licenses for it's K-2 English Language Art Curriculum, including supplemental and intervention materials such as Boost Reading and mClass. In addition, the District contracts with Amplify Education to provide Science materials for students in grades 6th through 8th.

The digital components are the online teacher and/or student access to the curriculum as well as intervention materials for math, reading, and science.

- mClass Intervention Digital Licenses: \$34,650.00
- Boost Reading Site Licenses: \$42,750.00
- Amplify Science Licenses: \$33,725.00
- Professional Development (CKLA and Amplify Science): \$12,800.00
- K-2 CKLA Materials: \$94,644.26
- 6-8 Science Materials: \$26,701.08
- CKLA Teacher Materials: \$13,284.05

Due to an increase in staffing and TBE programming the need for teacher resources has increased. Therefore the T/L is recommending an approval of an amended contract with Amplify Education for \$258,554.39

It is recommended that the Board of Education approve the purchase of curriculum materials and digital licenses at an amended cost of \$258,554.39 from Amplify Education, 55 Washington Street, Suite 900, Brooklyn, NY.

Investment Period: July 1, 2026 - June 30, 2027
Total Amended Investment: \$258,554.39 (Original - \$244,270.34)
Funding Source: Federal Funds

Contract for Service Form

Rock Island-Milan School District 41

VENDOR NAME: Amplify **EMAIL:** _____

ADDRESS: 55 Washington Street, Suite 900
Brooklyn, NY

DATES OF SERVICE TO BE COMPLETED: 2026 2027 school year

SCHOOL DISTRICT CONTACT: Stacey Golz

COMPENSATION: \$ \$258,554.39 - new amended amount

DESCRIPTION OF DUTIES:

mClass Intervention Digital Licenses: \$34,650.00
Boost Reading Site Licenses: \$42,750.00
Amplify Science Licenses: \$33,725.00
Professional Development (2x CKLA & 2x Science): \$12,800
K-2 CKLA Materials: \$94,644.26
6-8 Science Materials: \$26,701.08
NEW K-2 CKLA Teacher materials: \$13,284.05

Faith's Law. Contractor additionally certifies that prior to sending any employee or contractor/subcontractor to the premises, Contractor has complied with all employment history review and other obligations of 105 ILCS 5/22-94. Upon request of the School District, Contractor agrees to promptly disclose all records, information and determinations related to Section 22-94 employment history review for each of its employees or independent contractors.

Is this a Subscription/Software: Yes ☒ or No ☐

If yes, this is an internal form that does not need to be sent to the vendor.

Subscription/Software Name: Amplify CKLA/Science **Website:** www.amplify.com

Subscription/Software Start Date: 07/01/2026 **End Date:** 06/30/2027

SOPPA Approved: Yes ☒ or No ☐

School Board President or Superintendent _____ **Date** _____

Requesting School: District Elementary, EJHS, WJHS, & TMLC

Budget Code: Federal Funds

Signature of Vendor: _____ **Date:** _____

Signature of Requestor: _____ **Date:** _____

Signature of Budget Administrator: _____ **Date:** _____



Price Quote

Amplify

55 Washington Street, Suite 800
Brooklyn, NY 11201
Phone: (800) 823-1969
Fax: (646) 403-4700

Quote #: Q-768796-1
PQ #: PQ 260522-530511
Date: 5/22/2026
Expires On: 6/21/2026
Delivery Service Level: Standard

Customer Contact Information

Stacey Golz
Rock Island Milan Sch Dist 41
3097935900
stacey.golz@rimsd41.org

Amplify Contact Information

Kristin McDonald
Senior Account Executive
(515) 240-0244
kmcDonald@amplify.com

PRODUCT	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
Amplify CKLA 2nd Ed GK Skills Teacher Print Set_NS	2.00	\$1,100.00	\$0.00	\$2,200.00
Amplify CKLA 2nd Ed GK Knowledge Teacher Print Set	2.00	\$1,000.00	\$0.00	\$2,000.00
Amplify CKLA 2nd Ed G1 Skills Teacher Print Set_NS	1.00	\$1,100.00	\$0.00	\$1,100.00
Amplify CKLA 2nd Ed G1 Knowledge Teacher Print Set	1.00	\$1,000.00	\$0.00	\$1,000.00
Amplify CKLA 2nd Ed G2 Skills Teacher Print Set_NS	3.00	\$1,000.00	\$0.00	\$3,000.00
Amplify CKLA 2nd Ed G2 Knowledge Teacher Print Set	3.00	\$1,000.00	\$0.00	\$3,000.00
TOTAL			\$0.00	\$12,300.00

SHIPPING AND HANDLING	DELIVERY SERVICE LEVEL	SHIPPING COST	TOTAL DISCOUNT	TOTAL PRICE
Amplify Shipping and Handling	Standard	\$1,476.00	\$491.95	\$984.05

TOTAL DISCOUNT \$491.95
GRAND TOTAL \$13,284.05

Scope and Duration

Payment Terms:

- This Price Quote (including all pricing and other terms) is valid through Quote Expiration Date stated above.
- Payment terms: net 30 days.
- Prices do not include sales tax, if applicable.
- Pricing terms in the Price Quote are based on the scope of purchase and other terms herein.

- The Federal Tax ID # for Amplify Education, Inc. is 13-4125483. A copy of Amplify's W-9 can be found at: <http://www.amplify.com/w-9.pdf>

License and Services Term:

- Licenses: 07/01/2026 until 06/30/2027.
- Professional Development (PD) Services:
 - For purchases made on or before 12/31/25, unless otherwise stated above, PD Services expire 18 months from the order date. Any unused PD Services after 18 months will be forfeited.
 - For purchases on or after 1/1/26, please visit <http://amplify.com/pd-expirationterms> for information about the term for PD Services and when they expire, unless otherwise outlined herein.
- All other services: 18 months from order date. Unless otherwise stated above, all other services purchased must be scheduled and delivered within such term or will be forfeited.

Special Terms:

- **FOR SHIPPED MATERIALS:**
 - Print materials and kits are non-returnable and non-refundable, except in the case of defective or missing materials reported by Customer within 60 days of receipt.
- **FOR SERVICES:**
 - Training and professional development sessions cancelled with less than one week notice will be deemed delivered.

How to Order Our Products

Amplify would like to process your order as quickly as possible. We accept: **Purchase Orders** (fastest), **Credit Cards**, **ACH/Wire**, and **Checks**.

Visit amplify.com/ordering-support for ordering instructions.

Option 1: Purchase Order (For Fastest Processing, we recommend you submit a purchase order via our website: amplify.com/ordering-support)

Submit your signed purchase order using any method below:

- **Online:** service.amplify.com/submit-a-po
- **Email:** IncomingPO@amplify.com
- **Fax:** (646) 403-4700

Required with your Purchase Order:

- Copy of your Price Quote
- Tax-Exemption Certificate (if applicable)

Option 2: Pay in Advance

- **Credit Card:** Visit service.amplify.com/make-a-payment
- **ACH/Wire:** Visit service.amplify.com/make-a-payment for Amplify banking details
- **Check:**

Amplify Education, Inc.
P.O. Box 392294
Pittsburgh, PA 15251-9294

Note: To ensure timely and accurate processing, customers making Wire or ACH payments must email remittance details to accountsreceivable@amplify.com. If paying by check, include your quote number on your check. Check payments add up to 2 weeks processing time.

Important: Sales tax is not included in quotes and may apply to your order. Please notify your sales representative of any prepayments and their details.

This Price Quote is subject to the Customer Terms & Conditions of Amplify Education, Inc. attached and available at amplify.com/customer-terms. Issuance of a purchase order or payment pursuant to this Price Quote, or usage of the products specified herein, shall be deemed acceptance of such Terms & Conditions.

Terms & Conditions

1. **Scope.** These Customer Terms and Conditions are a legal agreement between Amplify Education, Inc. ("Amplify") and the local education agency or authority, school district, school network, independent school, or other regional education system ("Customer") for the license and use of one or more of Amplify products or services (the "Products"), as specified in the receipt, price quote, proposal, renewal letter, or other ordering document containing the details of this purchase (the "Quote"). These Customer Terms and Conditions, all addenda, attachments, and the Quote, as applicable (together, the "Agreement"), constitute the entire agreement between the parties relating to the subject matter hereof. The provisions of this Agreement will supersede any conflicting terms and conditions in any Customer purchase order, other correspondence or verbal communication, and will supersede and cancel all prior agreements, written or oral, between the parties relating to the subject matter hereof.

2. **Agreement Acceptance.** This Agreement becomes effective at the earliest of the following: (i) issuing a purchase order, shipment request, or payment against the Quote; (ii) accessing, downloading, or using the Products; or (iii) otherwise accepting this Agreement. This term of the Agreement will be as specified in the Quote and may be renewed or extended by mutual agreement of the parties. Customer represents and warrants that: (1) Customer is of legal age to accept this Agreement; (2) Customer is authorized to accept this Agreement and to access and use the Products; and (3) Customer's use of the Products will comply at all times with Amplify's [Acceptable Use Policy](https://amplify.com/acceptable-use) available at amplify.com/acceptable-use ("AUP"). The Customer may not access, download, or use the Products if the Customer does not agree to this Agreement.

3. **License.** Subject to the terms and conditions of the Agreement, Amplify grants to Customer a non-exclusive, non-transferable, non-sublicensable license to access and use, and permit Authorized School Users, as defined below, to access and use the Products in accordance with the AUP, for the duration specified in the Quote (the "Term"), and for the number of Authorized School Users specified in the Quote for whom Customer has paid the applicable fees to Amplify. "Authorized School User" means the K-12 students registered or authorized for instruction with Customer and the educators, agents and staff members who use the Products as authorized by Customer who Customer permits to access and use the Products subject to the terms and conditions of the Agreement, solely while such individual is so employed or so registered. Each Authorized School User's access and use of the Products will be subject to the AUP in addition to the terms and conditions of the Agreement. Violations of this Agreement or the AUP may result in suspension or termination of the applicable account.

4. **Restrictions.** Customer may access and use the Products solely for non-commercial instructional and administrative purposes. Guidelines for such purposes may be set forth at <https://amplify.com/amplify-program-usage-guidelines/> and additional guidelines may be detailed in materials associated with the Product the Customer is accessing. Further, Customer may not, except as expressly authorized by Amplify: (a) copy, modify, translate, distribute, disclose, or create derivative works based on the contents of, sell, or otherwise exploit, the Products, or any part thereof; (b) decompile, disassemble, reverse engineer the Products, or otherwise use the Products to develop functionally similar products or services; (c) modify, alter, or delete any of the copyright, trademark, or other proprietary notices in or on the Products; (d) rent, lease, or lend the Products or use the Products for the benefit of any third party; (e) avoid, circumvent, or disable any security or digital rights management device, procedure, protocol, or mechanism in the Products; (f) use any content from the Products, including but not limited to text, images, videos, assessments, lesson plans, or code, as input or training material for any machine learning or artificial intelligence system, including large language models, neural networks, or other algorithmic models, for any purposes, commercial or non-commercial; or (g) permit any Authorized School User or third party to do any of the foregoing. Customer also agrees that any works created in violation of this section are derivative works, and, as such, Customer agrees to assign, and hereby assigns, all right, title, and interest in such works to Amplify. The Products and derivatives thereof may be subject to export control laws, restrictions, regulations, and orders of the U.S. and other jurisdictions (together, "Export Laws"). Customer agrees to comply with all applicable Export Laws, and will not, and will not permit Authorized School

Users to, export, or transfer for the purpose of re-export, any Product to any prohibited or embargoed country in violation of any U.S. export law or regulation. Further, Customer represents that it is not a party subject to sanctions by the U.S. Office of Foreign Assets Control or included on any restricted party list maintained by the U.S. Bureau of Industry and Security. The software and associated documentation portions of the Products are “commercial items” (as defined at 48 CFR 2.101), comprising “commercial computer software” and “commercial computer software documentation,” as those terms are used in 48 CFR 12.212. Accordingly, if Customer is the U.S. Government or its contractor, Customer will receive only those rights set forth in this Agreement in accordance with 48 CFR 227.7201-227.7204 (for Department of Defense and their contractors) or 48 CFR 12.212 (for other U.S. Government licensees and their contractors).

5. **Reservation of Rights. SUBSCRIPTION PRODUCTS ARE LICENSED, NOT SOLD.** Subject to the limited rights expressly granted hereunder, all rights, title, and interest in and to all Products, including all related IP Rights, are and will remain the sole and exclusive property of Amplify or its third-party licensors. “IP Rights” means, collectively, rights under patent, trademark, copyright, and trade secret laws, and any other intellectual property or proprietary rights recognized in any country or jurisdiction worldwide. Customer must promptly notify Amplify of any violation of Amplify’s IP Rights in the Products, and will reasonably assist Amplify as necessary to remedy any such violation. Amplify Products are protected by patents (see amplify.com/virtual-patent-marking). Amplify reserves the right to update or modify the Products at any time and to discontinue the Products upon reasonable notice.

6. **Payments.** In consideration of the Products, Customer will pay to Amplify (or other party designated on the Quote) the fees specified in the Quote in full within 30 days of the date of invoice, except as otherwise agreed by the parties or for those amounts that are subject to a good faith dispute of which Customer has notified Amplify in writing. Customer will be responsible for all state or local sales, use or gross receipts taxes, and federal excise taxes unless Customer provides a then-current tax exemption certificate in advance of the delivery, license, or performance of any Product, as applicable.

7. **Shipments.** Unless otherwise specified on the Quote, physical Products will be shipped FOB origin in the US (Incoterms 2010 EXW outside of the US) and are deemed accepted by Customer upon receipt. Upon acceptance of such Products, orders are non-refundable, non-returnable, and non-exchangeable, except in the case of defective or missing materials reported to Amplify by Customer within 60 days of receipt. In such case, Customer may not return Products without Amplify’s written authorization.

8. **Account Information.** For subscription Products, the authentication of Authorized School Users is based in part upon information supplied by Customer or Authorized School Users, as applicable. Customer will and will cause its Authorized School Users to (a) provide accurate information to Amplify or a third-party service as applicable, and promptly report any changes to such information, (b) not share login credentials or otherwise allow others to use their account, (c) maintain the confidentiality and security of their account information, and (d) use the Products solely via such authorized accounts. Customer agrees to notify Amplify immediately of any unauthorized use of its or its Authorized School Users’ accounts or related authentication information. Amplify will not be responsible for any losses arising out of the unauthorized use of accounts created by or for Customer and its Authorized School Users.

9. **Confidentiality.** Customer acknowledges that, in connection with this Agreement, Amplify has provided or will provide to Customer and its Authorized School Users certain sensitive or proprietary information, including software, source code, assessment instruments, research, designs, methods, processes, customer lists, training materials, product documentation, know-how, or trade secrets, in whatever form (“Confidential Information”). Customer agrees (a) not to use Confidential Information for any purpose other than use of the Products in accordance with this Agreement and (b) to take all steps reasonably necessary to maintain and protect the Confidential Information of Amplify in strict confidence. Confidential Information shall not include information that, as evidenced by Customer’s contemporaneous written records: (i) is or becomes publicly available through no fault of Customer; (ii) is rightfully known to Customer prior to the time of its disclosure; (iii) has been independently developed by Customer without any use of the Confidential Information; or (iv) is subsequently learned from a third party not under any confidentiality obligation.

10. **Student Data.** The parties acknowledge and agree that in the course of providing the Products to the Customer, Amplify may collect, receive, or generate information that directly relates to an identifiable student of Customer (“Student Data”). Student Data may include personal information from a student’s “educational records,” as defined by the Family Educational Rights and Privacy Act of 1974 (“FERPA”). Student Data is owned and controlled by the Customer and Amplify receives Student Data as a “school official” under Section 99.31 of FERPA for the purpose of providing the Products hereunder. Individually and collectively, Amplify and Customer agree to uphold our obligations, as applicable, under FERPA, the Children’s Online Privacy Protection Act (“COPPA”), the Protection of Pupil Rights Amendment (“PPRA”), and applicable state laws relating to student data privacy. Amplify’s Customer [Privacy Policy](https://amplify.com/customer-privacy) at amplify.com/customer-privacy (“Privacy Policy”) will govern collection, use, and disclosure of Student Data collected or stored on behalf of Customer under this Agreement. In addition, Amplify has entered into the data privacy agreements listed at amplify.com/privacy-security aligned with state and national templates to facilitate compliance with applicable state laws and help expedite Customer’s student data privacy documentation process. Customer is responsible for providing notice and obtaining appropriate consents under

applicable laws to authorize Authorized School Users' use of the Products, including making a copy of the [Privacy Policy](#) available to the parents or guardians of users who are under the age of 13.

11. Customer Materials and Requirements. Customer represents, warrants, and covenants that it has all the necessary rights, including consents and IP Rights, in connection with any data, information, content, and other materials provided to or collected by Amplify on behalf of Customer or its Authorized School Users using the Products or otherwise in connection with this Agreement ("Customer Materials"), and that Amplify has the right to use such Customer Materials as contemplated hereunder or for any other purposes required by Customer. Customer is solely responsible for the accuracy, integrity, completeness, quality, legality, and safety of such Customer Materials. Customer is responsible for meeting hardware, software, telecommunications, and other requirements listed at amplify.com/customer-requirements.

12. Warranty Disclaimer. PRODUCTS ARE PROVIDED "AS IS" AND WITHOUT WARRANTY OF ANY KIND BY AMPLIFY. AMPLIFY EXPRESSLY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY WARRANTY AS TO TITLE, NON-INFRINGEMENT, MERCHANTABILITY, OR FITNESS FOR A PARTICULAR PURPOSE OR USE. CUSTOMER ASSUMES RESPONSIBILITY FOR SELECTING THE PRODUCTS TO ACHIEVE CUSTOMER'S INTENDED RESULTS AND FOR THE ACCESS AND USE OF THE PRODUCTS, INCLUDING THE RESULTS OBTAINED FROM THE PRODUCTS. WITHOUT LIMITING THE FOREGOING, AMPLIFY MAKES NO WARRANTY THAT THE PRODUCTS WILL BE ERROR-FREE OR FREE FROM INTERRUPTIONS OR OTHER FAILURES OR WILL MEET CUSTOMER'S REQUIREMENTS. AMPLIFY IS NEITHER RESPONSIBLE NOR LIABLE FOR ANY THIRD-PARTY CONTENT OR SOFTWARE INCLUDED IN PRODUCTS, INCLUDING THE ACCURACY, INTEGRITY, COMPLETENESS, QUALITY, LEGALITY, USEFULNESS, OR SAFETY OF, OR IP RIGHTS RELATING TO, SUCH THIRD-PARTY CONTENT AND SOFTWARE. ANY ACCESS TO OR USE OF SUCH THIRD-PARTY CONTENT AND SOFTWARE MAY BE SUBJECT TO THE TERMS AND CONDITIONS AND INFORMATION COLLECTION, USAGE, AND DISCLOSURE PRACTICES OF THIRD PARTIES.

13. Limitation of Liability. TO THE EXTENT SUCH LIMITATION IS NOT PROHIBITED BY APPLICABLE LAW, IN NO EVENT WILL AMPLIFY BE LIABLE TO CUSTOMER OR TO ANY AUTHORIZED SCHOOL USER FOR ANY INCIDENTAL, SPECIAL, CONSEQUENTIAL, PUNITIVE, RELIANCE, OR COVER DAMAGES, DAMAGES FOR LOST PROFITS, LOST DATA OR LOST BUSINESS, OR ANY OTHER INDIRECT DAMAGES, EVEN IF AMPLIFY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. TO THE EXTENT SUCH LIMITATION IS NOT PROHIBITED BY APPLICABLE LAW, AMPLIFY'S ENTIRE LIABILITY TO CUSTOMER OR ANY AUTHORIZED USER ARISING OUT OF PERFORMANCE OR NONPERFORMANCE BY AMPLIFY OR IN ANY WAY RELATED TO THE SUBJECT MATTER OF THIS AGREEMENT, REGARDLESS OF WHETHER THE CLAIM FOR SUCH DAMAGES IS BASED IN CONTRACT, TORT, STRICT LIABILITY, OR OTHERWISE, MAY NOT EXCEED THE AGGREGATE OF CUSTOMER'S OR ANY AUTHORIZED USER'S DIRECT DAMAGES UP TO THE FEES PAID BY CUSTOMER TO AMPLIFY FOR THE AFFECTED PORTION OF THE PRODUCTS IN THE PRIOR 12-MONTH PERIOD. UNDER NO CIRCUMSTANCES WILL AMPLIFY BE LIABLE FOR ANY CONSEQUENCES OF ANY UNAUTHORIZED USE OF THE PRODUCTS BY AN AUTHORIZED SCHOOL USER THAT VIOLATES THIS AGREEMENT OR ANY APPLICABLE LAW OR REGULATION.

14. Termination. Without prejudice to any rights either party may have under this Agreement, in law, equity, or otherwise, a party will have the right to terminate this Agreement if the other party (or in the case of Amplify, an Authorized School User) materially breaches any term, provision, warranty, or representation under this Agreement and fails to correct the breach within 30 days of its receipt of written notice thereof. Upon termination, Customer will: (a) cease using the Products, (b) return, purge, or destroy (as directed by Amplify) all copies of any Products and, if so requested, certify to Amplify in writing that such surrender or destruction has occurred, (c) pay any fees due and owing hereunder, and (d) not be entitled to a refund of any fees previously paid, unless otherwise specified in the Quote. Customer will be responsible for the cost of any continued use of the Products following termination. Upon termination, Amplify will return or destroy any Student Data provided to Amplify hereunder. Notwithstanding the foregoing, nothing will require Amplify to return or destroy any data that does not include Student Data, including de-identified information or data that is derived from access to Student Data but which does not contain Student Data. Sections 3–14 will survive the termination of this Agreement.

15. Miscellaneous. This Agreement may not be modified except in writing signed by both parties. All defined terms in this Agreement will apply to their singular and plural forms, as applicable. The word "including" means "including without limitation." For United States-based Customers, this Agreement will be governed by and construed and enforced in accordance with the laws of the U.S., state, commonwealth, or territory in which Customer resides based on the address set forth in the Quote, without regard to that state's, commonwealth's, or territory's choice of law rules. For Customers based outside of the United States, this Agreement will be governed by the laws of the U.S., state of New York, without giving effect to the choice of law rules thereof. This Agreement will be binding upon and inure to the benefit of the parties and their respective successors and assigns. The parties expressly understand and agree that their relationship is that of independent contractors. Nothing in this Agreement will constitute one party as an employee, agent, joint venture partner, or servant of another. Each party is solely responsible for all of its employees and agents and its labor costs

and expenses arising in connection herewith. Neither this Agreement nor any of the rights, interests or obligations hereunder may be assigned or delegated by Customer or any Authorized School User without the prior written consent of Amplify. If one or more of the provisions contained in this Agreement will for any reason be held to be unenforceable at law, such provisions will be construed by the appropriate judicial body to limit or reduce such provision or provisions so as to be enforceable to the maximum extent compatible with applicable law. Amplify will have no liability to Customer or to third parties for any failure or delay in performing any obligation under this Agreement due to circumstances beyond its reasonable control, including acts of God or nature, fire, earthquake, flood, epidemic, pandemic, strikes, labor stoppages or slowdowns, civil disturbances or terrorism, national or regional emergencies, supply shortages or delays, action by any governmental authority, or interruptions in power, communications, satellites, the Internet, or any other network. Each party represents and warrants that it has all necessary right, power, and authority to enter into this Agreement and to comply with the obligations hereunder.

We are delighted to work with you and we thank you for your order!

Amplify Education, Inc. - Confidential Information



Price Quote

Amplify

55 Washington Street, Suite 800
Brooklyn, NY 11201
Phone: (800) 823-1969
Fax: (646) 403-4700

Quote #: Q-756804-1
PQ #: PQ 251201-500663
Date: 4/23/2026
Expires On: 5/23/2026
Delivery Service Level: Standard

Customer Contact Information

Stacey Golz
Rock Island Milan Sch Dist 41
3097935900
stacey.golz@rimsd41.org

Amplify Contact Information

Kristin McDonald
Senior Account Executive
(515) 240-0244
kmcDonald@amplify.com

Jefferson

Science Grade 6

PRODUCT	QUANTITY	PRICE	TOTAL PRICE
Amplify Science Full Year Grade 6 Course - Integrated Model - LICENSE - UPFRONT - 1yr (2026-2027)	57.00	\$25.00	\$1,425.00
Amplify Science MS G6 Integrated Teacher License - 1yr (2026-2027)	2.00	\$0.00	\$0.00
TOTAL			\$1,425.00

Shipping & Handling

SHIPPING AND HANDLING	DELIVERY SERVICE LEVEL	SHIPPING COST	TOTAL PRICE
Amplify Shipping and Handling	Standard	\$0.00	\$0.00

GRAND TOTAL \$1,425.00

Scope and Duration

Payment Terms:

- This Price Quote (including all pricing and other terms) is valid through Quote Expiration Date stated above.
- Payment terms: net 30 days.
- Prices do not include sales tax, if applicable.
- Pricing terms in the Price Quote are based on the scope of purchase and other terms herein.
- The Federal Tax ID # for Amplify Education, Inc. is 13-4125483. A copy of Amplify's W-9 can be found at: <http://www.amplify.com/w-9.pdf>

License and Services Term:

- Licenses: 07/01/2026 until 06/30/2027.



Price Quote

Amplify

55 Washington Street, Suite 800
Brooklyn, NY 11201
Phone: (800) 823-1969
Fax: (646) 403-4700

Quote #: Q-756803-2
PQ #: PQ 251201-500666
Date: 4/23/2026
Expires On: 5/23/2026
Delivery Service Level: Standard

Customer Contact Information

Stacey Golz
Rock Island Milan Sch Dist 41
3097935900
stacey.golz@rimisd41.org

Amplify Contact Information

Kristin McDonald
Senior Account Executive
(515) 240-0244
kmcDonald@amplify.com

RICMS

Science Grade 6

PRODUCT	QUANTITY	PRICE	TOTAL PRICE
Amplify Science MS G6 Integrated Teacher License - 1yr (2026-2027)	2.00	\$0.00	\$0.00
Amplify Science Full Year Grade 6 Course - Integrated Model - LICENSE - UPFRONT - 1yr (2026-2027)	68.00	\$25.00	\$1,700.00
Amplify Science Middle School: Microbiome Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	69.00	\$3.99	\$275.31
Amplify Science Middle School: Metabolism Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	77.00	\$3.99	\$307.23
Amplify Science Middle School: Metabolism Engineering Internship Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	53.00	\$3.99	\$211.47
Amplify Science Middle School: Traits and Reproduction Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	4.00	\$3.99	\$15.96
TOTAL			\$2,509.97

Shipping & Handling

SHIPPING AND HANDLING	DELIVERY SERVICE LEVEL	SHIPPING COST	TOTAL PRICE
Amplify Shipping and Handling	Standard	\$97.20	\$97.20

GRAND TOTAL

\$2,607.17

Scope and Duration



Price Quote

Amplify

55 Washington Street, Suite 800
Brooklyn, NY 11201
Phone: (800) 823-1969
Fax: (646) 403-4700

Quote #: Q-756802-1
PQ #: PQ 251029-495027
Date: 4/23/2026
Expires On: 5/23/2026
Delivery Service Level: Standard

Customer Contact Information

Stacey Golz
Rock Island Milan Sch Dist 41
3097935900
stacey.golz@rimisd41.org

Amplify Contact Information

Kristin McDonald
Senior Account Executive
(515) 240-0244
kmcDonald@amplify.com

RI Academy

Science Grade 6

PRODUCT	QUANTITY	PRICE	TOTAL PRICE
Amplify Science Full Year Grade 6 Course - Integrated Model - LICENSE - UPFRONT - 1yr (2026-2027)	75.00	\$25.00	\$1,875.00
Amplify Science MS G6 Integrated Teacher License - 1yr (2026-2027)	2.00	\$0.00	\$0.00
TOTAL			\$1,875.00

Shipping & Handling

SHIPPING AND HANDLING	DELIVERY SERVICE LEVEL	SHIPPING COST	TOTAL PRICE
Amplify Shipping and Handling	Standard	\$0.00	\$0.00

GRAND TOTAL \$1,875.00

Scope and Duration

Payment Terms:

- This Price Quote (including all pricing and other terms) is valid through Quote Expiration Date stated above.
- Payment terms: net 30 days.
- Prices do not include sales tax, if applicable.
- Pricing terms in the Price Quote are based on the scope of purchase and other terms herein.
- The Federal Tax ID # for Amplify Education, Inc. is 13-4125483. A copy of Amplify's W-9 can be found at: <http://www.amplify.com/w-9.pdf>

License and Services Term:

- Licenses: 07/01/2026 until 06/30/2027.



Price Quote

Amplify

55 Washington Street, Suite 800
Brooklyn, NY 11201
Phone: (800) 823-1969
Fax: (646) 403-4700

Quote #: Q-756799-1
PQ #: PQ 251103-495967
Date: 4/23/2026
Expires On: 5/23/2026
Delivery Service Level: Standard

Customer Contact Information

Stacey Golz
Rock Island Milan Sch Dist 41
3097935900
stacey.golz@rimsd41.org

Amplify Contact Information

Kristin McDonald
Senior Account Executive
(515) 240-0244
kmcDonald@amplify.com

Willard

Science Grade 6

PRODUCT	QUANTITY	PRICE	TOTAL PRICE
Amplify Science Full Year Grade 6 Course - Integrated Model - LICENSE - UPFRONT - 1yr (2026-2027)	35.00	\$25.00	\$875.00
Amplify Science MS G6 Integrated Teacher License - 1yr (2026-2027)	2.00	\$0.00	\$0.00
Amplify Science Middle School: Metabolism Engineering Internship Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	42.00	\$3.99	\$167.58
TOTAL			\$1,042.58

Shipping & Handling

SHIPPING AND HANDLING	DELIVERY SERVICE LEVEL	SHIPPING COST	TOTAL PRICE
Amplify Shipping and Handling	Standard	\$20.11	\$20.11

GRAND TOTAL \$1,062.69

Scope and Duration

Payment Terms:

- This Price Quote (including all pricing and other terms) is valid through Quote Expiration Date stated above.
- Payment terms: net 30 days.
- Prices do not include sales tax, if applicable.
- Pricing terms in the Price Quote are based on the scope of purchase and other terms herein.
- The Federal Tax ID # for Amplify Education, Inc. is 13-4125483. A copy of Amplify's W-9 can be found at: <http://www.amplify.com/w-9.pdf>



Price Quote

Amplify

55 Washington Street, Suite 800
Brooklyn, NY 11201
Phone: (800) 823-1969
Fax: (646) 403-4700

Quote #: Q-756798-1
PQ #: PQ 251029-494867
Date: 4/23/2026
Expires On: 5/23/2026
Delivery Service Level: Standard

Customer Contact Information

Stacey Golz
Rock Island Milan Sch Dist 41
3097935900
stacey.golz@rimsd41.org

Amplify Contact Information

Kristin McDonald
Senior Account Executive
(515) 240-0244
kmcDonald@amplify.com

Eugene Field

Science Grade 6

PRODUCT	QUANTITY	PRICE	TOTAL PRICE
Amplify Science MS G6 Integrated Teacher License - 1yr (2026-2027)	3.00	\$0.00	\$0.00
Amplify Science Full Year Grade 6 Course - Integrated Model - LICENSE - UPFRONT - 1yr (2026-2027)	63.00	\$25.00	\$1,575.00
Amplify Science Middle School: Microbiome Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	85.00	\$3.99	\$339.15
Amplify Science Middle School: Metabolism Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	85.00	\$3.99	\$339.15
Amplify Science Middle School: Metabolism Engineering Internship Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	7.00	\$3.99	\$27.93
Amplify Science Middle School: Traits and Reproduction Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	5.00	\$3.99	\$19.95
TOTAL			\$2,301.18

Shipping & Handling

SHIPPING AND HANDLING	DELIVERY SERVICE LEVEL	SHIPPING COST	TOTAL PRICE
Amplify Shipping and Handling	Standard	\$87.14	\$87.14

GRAND TOTAL \$2,388.32

Scope and Duration



Price Quote

Amplify

55 Washington Street, Suite 800
Brooklyn, NY 11201
Phone: (800) 823-1969
Fax: (646) 403-4700

Quote #: Q-756797-1
PQ #: PQ 251029-494873
Date: 4/23/2026
Expires On: 5/23/2026
Delivery Service Level: Standard

Customer Contact Information

Stacey Golz
Rock Island Milan Sch Dist 41
3097935900
stacey.golz@rimsd41.org

Amplify Contact Information

Kristin McDonald
Senior Account Executive
(515) 240-0244
kmcDonald@amplify.com

Hanson

Science Grade 6

PRODUCT	QUANTITY	PRICE	TOTAL PRICE
Amplify Science MS G6 Integrated Teacher License - 1yr (2026-2027)	2.00	\$0.00	\$0.00
Amplify Science Full Year Grade 6 Course - Integrated Model - LICENSE - UPFRONT - 1yr (2026-2027)	51.00	\$25.00	\$1,275.00
Amplify Science Middle School: Microbiome Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	42.00	\$3.99	\$167.58
Amplify Science Middle School: Metabolism Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	16.00	\$3.99	\$63.84
Amplify Science Middle School: Metabolism Engineering Internship Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	55.00	\$3.99	\$219.45
Amplify Science Middle School: Traits and Reproduction Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	58.00	\$3.99	\$231.42
Amplify Science Middle School: Earth's Changing Climate Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	15.00	\$3.99	\$59.85
TOTAL			\$2,017.14

Science Grade 7

PRODUCT	QUANTITY	PRICE	TOTAL PRICE
Amplify Science Full Year Grade 7 Course - Integrated Model - LICENSE - UPFRONT - 1yr (2026-2027)	19.00	\$25.00	\$475.00
Amplify Science MS G7 Integrated Teacher License - 1yr (2026-2027)	1.00	\$0.00	\$0.00
TOTAL			\$475.00

Shipping & Handling

SHIPPING AND HANDLING	DELIVERY SERVICE LEVEL	SHIPPING COST	TOTAL PRICE
Amplify Shipping and Handling	Standard	\$89.06	\$89.06

GRAND TOTAL \$2,581.20

Scope and Duration

Payment Terms:

- This Price Quote (including all pricing and other terms) is valid through Quote Expiration Date stated above.
- Payment terms: net 30 days.
- Prices do not include sales tax, if applicable.
- Pricing terms in the Price Quote are based on the scope of purchase and other terms herein.
- The Federal Tax ID # for Amplify Education, Inc. is 13-4125483. A copy of Amplify's W-9 can be found at: <http://www.amplify.com/w-9.pdf>

License and Services Term:

- Licenses: 07/01/2026 until 06/30/2027.
- Professional Development (PD) Services:
 - For purchases made on or before 12/31/25, unless otherwise stated above, PD Services expire 18 months from the order date. Any unused PD Services after 18 months will be forfeited.
 - For purchases on or after 1/1/26, please visit <http://amplify.com/pd-expirationterms> for information about the term for PD Services and when they expire, unless otherwise outlined herein.
- All other services: 18 months from order date. Unless otherwise stated above, all other services purchased must be scheduled and delivered within such term or will be forfeited.

Special Terms:

- FOR SHIPPED MATERIALS:
 - Print materials and kits are non-returnable and non-refundable, except in the case of defective or missing materials reported by Customer within 60 days of receipt.
- FOR SERVICES:
 - Training and professional development sessions cancelled with less than one week notice will be deemed delivered.

How to Order Our Products

Amplify would like to process your order as quickly as possible. We accept: **Purchase Orders** (fastest), **Credit Cards**, **ACH/Wire**, and **Checks**.

Visit amplify.com/ordering-support for ordering instructions.

Option 1: Purchase Order (For Fastest Processing, we recommend you submit a purchase order via our website: amplify.com/ordering-support)

Submit your signed purchase order using any method below:

- **Online:** service.amplify.com/submit-a-po
- **Email:** IncomingPO@amplify.com
- **Fax:** (646) 403-4700



Price Quote

Amplify

55 Washington Street, Suite 800
Brooklyn, NY 11201
Phone: (800) 823-1969
Fax: (646) 403-4700

Quote #: Q-756795-1
PQ #: PQ 251103-495966
Date: 4/23/2026
Expires On: 5/23/2026
Delivery Service Level: Standard

Customer Contact Information

Stacey Golz
Rock Island Milan Sch Dist 41
3097935900
stacey.golz@rimisd41.org

Amplify Contact Information

Kristin McDonald
Senior Account Executive
(515) 240-0244
kmcDonald@amplify.com

Denkmann

Science Grade 6

PRODUCT	QUANTITY	PRICE	TOTAL PRICE
Amplify Science MS G6 Integrated Teacher License - 1yr (2026-2027)	2.00	\$0.00	\$0.00
Amplify Science Full Year Grade 6 Course - Integrated Model - LICENSE - UPFRONT - 1yr (2026-2027)	48.00	\$25.00	\$1,200.00
Amplify Science Middle School: Microbiome Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	52.00	\$3.99	\$207.48
Amplify Science Middle School: Metabolism Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	52.00	\$3.99	\$207.48
Amplify Science Middle School: Metabolism Engineering Internship Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	53.00	\$3.99	\$211.47
Amplify Science Middle School: Traits and Reproduction Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	45.00	\$3.99	\$179.55
TOTAL			\$2,005.98

Shipping & Handling

SHIPPING AND HANDLING	DELIVERY SERVICE LEVEL	SHIPPING COST	TOTAL PRICE
Amplify Shipping and Handling	Standard	\$96.72	\$96.72

GRAND TOTAL \$2,102.70

Scope and Duration



Price Quote

Amplify

55 Washington Street, Suite 800
Brooklyn, NY 11201
Phone: (800) 823-1969
Fax: (646) 403-4700

Quote #: Q-756806-1
PQ #: PQ 251103-495962
Date: 4/23/2026
Expires On: 5/23/2026
Delivery Service Level: Standard

Customer Contact Information

Stacey Golz
Rock Island Milan Sch Dist 41
3097935900
stacey.golz@rimisd41.org

Amplify Contact Information

Kristin McDonald
Senior Account Executive
(515) 240-0244
kmcDonald@amplify.com

Washington JHS

Science Grade 7

PRODUCT	QUANTITY	PRICE	TOTAL PRICE
Amplify Science Full Year Grade 7 Course - Integrated Model - LICENSE - UPFRONT - 1yr (2026-2027)	246.00	\$25.00	\$6,150.00
Amplify Science MS G7 Integrated Teacher License - 1yr (2026-2027)	3.00	\$0.00	\$0.00
Amplify Science Middle School: Geology on Mars Investigation Notebook with Article Compilation - 1yr (2026-2027)	131.00	\$3.99	\$522.69
Amplify Science Middle School: Plate Motion Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	231.00	\$3.99	\$921.69
Amplify Science Middle School: Rock Transformations Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	151.00	\$3.99	\$602.49
Amplify Science Middle School: Phase Change Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	241.00	\$3.99	\$961.59
Amplify Science Middle School: Chemical Reactions Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	234.00	\$3.99	\$933.66
Amplify Science Middle School: Populations and Resources Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	265.00	\$3.99	\$1,057.35
Amplify Science Middle School: Matter and Energy in Ecosystems Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	275.00	\$3.99	\$1,097.25
TOTAL			\$12,246.72

Science Grade 8

PRODUCT	QUANTITY	PRICE	TOTAL PRICE
Amplify Science MS G8 Integrated Teacher License - 1yr (2026-2027)	3.00	\$0.00	\$0.00

PRODUCT	QUANTITY	PRICE	TOTAL PRICE
Amplify Science Full Year Grade 8 Course - Integrated Model - LICENSE - UPFRONT - 1yr (2026-2027)	253.00	\$25.00	\$6,325.00
Amplify Science Middle School: Force and Motion Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	128.00	\$3.99	\$510.72
Amplify Science Middle School: Magnetic Fields Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	176.00	\$3.99	\$702.24
Amplify Science Middle School: Light Waves Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	148.00	\$3.99	\$590.52
Amplify Science Middle School: Earth, Moon, and Sun Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	173.00	\$3.99	\$690.27
Amplify Science Middle School: Evolutionary History Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	70.00	\$3.99	\$279.30
TOTAL			\$9,098.05

Shipping & Handling

SHIPPING AND HANDLING	DELIVERY SERVICE LEVEL	SHIPPING COST	TOTAL PRICE
Amplify Shipping and Handling	Standard	\$1,064.37	\$1,064.37

GRAND TOTAL \$22,409.14

Scope and Duration

Payment Terms:

- This Price Quote (including all pricing and other terms) is valid through Quote Expiration Date stated above.
- Payment terms: net 30 days.
- Prices do not include sales tax, if applicable.
- Pricing terms in the Price Quote are based on the scope of purchase and other terms herein.
- The Federal Tax ID # for Amplify Education, Inc. is 13-4125483. A copy of Amplify's W-9 can be found at: <http://www.amplify.com/w-9.pdf>

License and Services Term:

- Licenses: 07/01/2026 until 06/30/2027.
- Professional Development (PD) Services:
 - For purchases made on or before 12/31/25, unless otherwise stated above, PD Services expire 18 months from the order date. Any unused PD Services after 18 months will be forfeited.
 - For purchases on or after 1/1/26, please visit <http://amplify.com/pd-expirationterms> for information about the term for PD Services and when they expire, unless otherwise outlined herein.
- All other services: 18 months from order date. Unless otherwise stated above, all other services purchased must be scheduled and delivered within such term or will be forfeited.

Special Terms:

- FOR SHIPPED MATERIALS:
 - Print materials and kits are non-returnable and non-refundable, except in the case of defective or missing materials reported by Customer within 60 days of receipt.
- FOR SERVICES:



Price Quote

Amplify

55 Washington Street, Suite 800
Brooklyn, NY 11201
Phone: (800) 823-1969
Fax: (646) 403-4700

Quote #: Q-756805-1
PQ #: PQ 251031-495577
Date: 4/23/2026
Expires On: 5/23/2026
Delivery Service Level: Standard

Customer Contact Information

Stacey Golz
Rock Island Milan Sch Dist 41
3097935900
stacey.golz@rimisd41.org

Amplify Contact Information

Kristin McDonald
Senior Account Executive
(515) 240-0244
kmcDonald@amplify.com

Edison JHS

Science Grade 7

PRODUCT	QUANTITY	PRICE	TOTAL PRICE
Amplify Science Full Year Grade 7 Course - Integrated Model - LICENSE - UPFRONT - 1yr (2026-2027)	175.00	\$25.00	\$4,375.00
Amplify Science MS G7 Integrated Teacher License - 1yr (2026-2027)	3.00	\$0.00	\$0.00
Amplify Science Middle School: Geology on Mars Investigation Notebook with Article Compilation - 1yr (2026-2027)	179.00	\$3.99	\$714.21
Amplify Science Middle School: Plate Motion Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	108.00	\$3.99	\$430.92
Amplify Science Middle School: Plate Motion Engineering Internship Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	172.00	\$3.99	\$686.28
Amplify Science Middle School: Rock Transformations Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	168.00	\$3.99	\$670.32
Amplify Science Middle School: Phase Change Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	163.00	\$3.99	\$650.37
Amplify Science Middle School: Phase Change Engineering Internship Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	204.00	\$3.99	\$813.96
Amplify Science Middle School: Chemical Reactions Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	167.00	\$3.99	\$666.33
Amplify Science Middle School: Populations and Resources Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	176.00	\$3.99	\$702.24
Amplify Science Middle School: Matter and Energy in Ecosystems Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	177.00	\$3.99	\$706.23
TOTAL			\$10,415.86

Science Grade 8

PRODUCT	QUANTITY	PRICE	TOTAL PRICE
Amplify Science MS G8 Integrated Teacher License - 1yr (2026-2027)	3.00	\$0.00	\$0.00
Amplify Science Full Year Grade 8 Course - Integrated Model - LICENSE - UPFRONT - 1yr (2026-2027)	175.00	\$25.00	\$4,375.00
Amplify Science Middle School: Harnessing Human Energy Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	167.00	\$3.99	\$666.33
Amplify Science Middle School: Force and Motion Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	159.00	\$3.99	\$634.41
Amplify Science Middle School: Force and Motion Engineering Internship Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	169.00	\$3.99	\$674.31
Amplify Science Middle School: Magnetic Fields Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	162.00	\$3.99	\$646.38
Amplify Science Middle School: Light Waves Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	167.00	\$3.99	\$666.33
Amplify Science Middle School: Earth, Moon, and Sun Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	167.00	\$3.99	\$666.33
Amplify Science Middle School: Natural Selection Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	167.00	\$3.99	\$666.33
Amplify Science Middle School: Evolutionary History Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	167.00	\$3.99	\$666.33
TOTAL			\$9,661.75

Shipping & Handling

SHIPPING AND HANDLING	DELIVERY SERVICE LEVEL	SHIPPING COST	TOTAL PRICE
Amplify Shipping and Handling	Standard	\$1,359.31	\$1,359.31

GRAND TOTAL **\$21,436.92**

Scope and Duration**Payment Terms:**

- This Price Quote (including all pricing and other terms) is valid through Quote Expiration Date stated above.
- Payment terms: net 30 days.
- Prices do not include sales tax, if applicable.
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- The Federal Tax ID # for Amplify Education, Inc. is 13-4125483. A copy of Amplify's W-9 can be found at: <http://www.amplify.com/w-9.pdf>

License and Services Term:

- Licenses: 07/01/2026 until 06/30/2027.
- Professional Development (PD) Services:



Price Quote

Amplify

55 Washington Street, Suite 800
Brooklyn, NY 11201
Phone: (800) 823-1969
Fax: (646) 403-4700

Quote #: Q-756801-1
PQ #: PQ 250602-438240
Date: 4/23/2026
Expires On: 5/23/2026
Delivery Service Level: Standard

Customer Contact Information

Stacey Golz
Rock Island Milan Sch Dist 41
3097935900
stacey.golz@rimisd41.org

Amplify Contact Information

Kristin McDonald
Senior Account Executive
(515) 240-0244
kmcDonald@amplify.com

Ridgewood

Science Grade 6

PRODUCT	QUANTITY	PRICE	TOTAL PRICE
Amplify Science MS G6 Integrated Teacher License - 1yr (2026-2027)	2.00	\$0.00	\$0.00
Amplify Science Full Year Grade 6 Course - Integrated Model - LICENSE - UPFRONT - 1yr (2026-2027)	39.00	\$25.00	\$975.00
Amplify Science Middle School: Microbiome Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	15.00	\$3.99	\$59.85
Amplify Science Middle School: Metabolism Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	8.00	\$3.99	\$31.92
Amplify Science Middle School: Metabolism Engineering Internship Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	20.00	\$3.99	\$79.80
Amplify Science Middle School: Traits and Reproduction Student Investigation Notebook with Article Compilation - 1yr (2026-2027)	55.00	\$3.99	\$219.45
TOTAL			\$1,366.02

Shipping & Handling

SHIPPING AND HANDLING	DELIVERY SERVICE LEVEL	SHIPPING COST	TOTAL PRICE
Amplify Shipping and Handling	Standard	\$46.92	\$46.92

GRAND TOTAL \$1,412.94

Scope and Duration



Price Quote

Amplify

55 Washington Street, Suite 800
Brooklyn, NY 11201
Phone: (800) 823-1969
Fax: (646) 403-4700

Quote #: Q-756800-1
PQ #: PQ 250602-438241
Date: 4/23/2026
Expires On: 5/23/2026
Delivery Service Level: Standard

Customer Contact Information

Stacey Golz
Rock Island Milan Sch Dist 41
3097935900
stacey.golz@rimisd41.org

Amplify Contact Information

Kristin McDonald
Senior Account Executive
(515) 240-0244
kmcDonald@amplify.com

Longfellow

Science Grade 6

PRODUCT	QUANTITY	PRICE	TOTAL PRICE
Amplify Science Full Year Grade 6 Course - Integrated Model - LICENSE - UPFRONT - 1yr (2026-2027)	30.00	\$25.00	\$750.00
Amplify Science MS G6 Integrated Teacher License - 1yr (2026-2027)	2.00	\$0.00	\$0.00
TOTAL			\$750.00

GRAND TOTAL

\$750.00

Scope and Duration

Payment Terms:

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License and Services Term:

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 - For purchases on or after 1/1/26, please visit <http://amplify.com/pd-expirationterms> for information about the term for PD Services and when they expire, unless otherwise outlined herein.



Price Quote

Amplify

55 Washington Street, Suite 800
Brooklyn, NY 11201
Phone: (800) 823-1969
Fax: (646) 403-4700

Quote #: Q-756807-1
PQ #: PQ 250602-438248
Date: 4/23/2026
Expires On: 5/23/2026
Delivery Service Level: Standard

Customer Contact Information

Stacey Golz
Rock Island Milan Sch Dist 41
3097935900
stacey.golz@rimsd41.org

Amplify Contact Information

Kristin McDonald
Senior Account Executive
(515) 240-0244
kmcDonald@amplify.com

Marshall LC

Science Grade 6

PRODUCT	QUANTITY	PRICE	TOTAL PRICE
Amplify Science Full Year Grade 6 Course - Integrated Model - LICENSE - UPFRONT - 1yr (2026-2027)	5.00	\$25.00	\$125.00
Amplify Science MS G6 Integrated Teacher License - 1yr (2026-2027)	1.00	\$0.00	\$0.00
TOTAL			\$125.00

Science Grade 7

PRODUCT	QUANTITY	PRICE	TOTAL PRICE
Amplify Science Full Year Grade 7 Course - Integrated Model - LICENSE - UPFRONT - 1yr (2026-2027)	5.00	\$25.00	\$125.00
Amplify Science MS G7 Integrated Teacher License - 1yr (2026-2027)	1.00	\$0.00	\$0.00
TOTAL			\$125.00

Science Grade 8

PRODUCT	QUANTITY	PRICE	TOTAL PRICE
Amplify Science Full Year Grade 8 Course - Integrated Model - LICENSE - UPFRONT - 1yr (2026-2027)	5.00	\$25.00	\$125.00
Amplify Science MS G8 Integrated Teacher License - 1yr (2026-2027)	1.00	\$0.00	\$0.00
TOTAL			\$125.00

GRAND TOTAL

\$375.00



Price Quote

Amplify

55 Washington Street, Suite 800
Brooklyn, NY 11201
Phone: (800) 823-1969
Fax: (646) 403-4700

Quote #: Q-755556-1
PQ #: PQ 260421-522358
Date: 4/21/2026
Expires On: 5/21/2026
Delivery Service Level: Standard

Customer Contact Information

Stacey Golz
Rock Island Milan Sch Dist 41
3097935900
stacey.golz@rimisd41.org

Amplify Contact Information

Kristin McDonald
Senior Account Executive
(515) 240-0244
kmcDonald@amplify.com

PROFESSIONAL DEVELOPMENT	QUANTITY	PRICE	TOTAL PRICE
Amplify Science Two 1/2 Day A.M./P.M. Sessions (1 Day Onsite)	2.00	\$3,200.00	\$6,400.00
TOTAL		\$3,200.00	\$6,400.00

GRAND TOTAL \$6,400.00

Scope and Duration

Payment Terms:

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- The Federal Tax ID # for Amplify Education, Inc. is 13-4125483. A copy of Amplify's W-9 can be found at: <http://www.amplify.com/w-9.pdf>

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 - For purchases on or after 1/1/26, please visit <http://amplify.com/pd-expirationterms> for information about the term for PD Services and when they expire, unless otherwise outlined herein.
- All other services: 18 months from order date. Unless otherwise stated above, all other services purchased must be scheduled and delivered within such term or will be forfeited.

Special Terms:

- FOR SHIPPED MATERIALS:



Price Quote

Amplify

55 Washington Street, Suite 800
Brooklyn, NY 11201
Phone: (800) 823-1969
Fax: (646) 403-4700

Quote #: Q-754993-1
PQ #: PQ 251009-488619
Date: 4/21/2026
Expires On: 5/21/2026
Delivery Service Level: Standard

Customer Contact Information

Stacey Golz
Rock Island Milan Sch Dist 41
3097935900
stacey.golz@rimsd41.org

Amplify Contact Information

Kristin McDonald
Senior Account Executive
(515) 240-0244
kmcDonald@amplify.com

Thomas Jefferson

CKLA Grade K

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition GK Skills Readers, All Units (1 of each)	978-1-68391-220-0	50.00	\$19.96	\$0.00	\$998.00
Amplify CKLA 2nd Ed GK Skills U1 Activity Book - 1yr (2026-2027)	978-1-68161-064-1	57.00	\$5.60	\$0.00	\$319.20
Amplify CKLA 2nd Ed GK Skills U2 Activity Book - 1yr (2026-2027)	978-1-68161-065-8	56.00	\$5.60	\$0.00	\$313.60
Amplify CKLA 2nd Ed GK Skills U3 Activity Book - 1yr (2026-2027)	978-1-68161-066-5	54.00	\$5.60	\$0.00	\$302.40
Amplify CKLA 2nd Ed GK Skills U4 Activity Book - 1yr (2026-2027)	978-1-68161-067-2	55.00	\$5.60	\$0.00	\$308.00
CKLA 2nd Edition GK Skills U5 Activity Book - 1yr (2026-2027)	978-1-68161-068-9	49.00	\$5.60	\$0.00	\$274.40
CKLA 2nd Edition GK Skills U6 Activity Book - 1yr (2026-2027)	978-1-68161-069-6	52.00	\$5.60	\$0.00	\$291.20
CKLA 2nd Edition GK Skills U7 Activity Book - 1yr (2026-2027)	978-1-68161-070-2	51.00	\$5.60	\$0.00	\$285.60

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition GK Skills U8 Activity Book - 1yr (2026-2027)	978-1-68161-071-9	43.00	\$5.60	\$0.00	\$240.80
CKLA 2nd Edition GK Skills U9 Activity Book - 1yr (2026-2027)	978-1-68161-072-6	47.00	\$4.36	\$0.00	\$204.92
CKLA 2nd Edition GK Skills U10 Activity Book - 1yr (2026-2027)	978-1-68161-073-3	39.00	\$5.60	\$0.00	\$218.40
TOTAL				\$0.00	\$3,756.52

CKLA Grade 1

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
Amplify CKLA 2nd Edition G1 Skills Student Readers, All Units (1 of each)	978-1-68391-221-7	50.00	\$19.96	\$0.00	\$998.00
CKLA 2nd Edition G1 Skills U1 Activity Book - 1yr (2026-2027)	978-1-68161-136-5	48.00	\$5.60	\$0.00	\$268.80
CKLA 2nd Edition G1 Skills U2 Activity Book - 1yr (2026-2027)	978-1-68161-137-2	49.00	\$5.60	\$0.00	\$274.40
CKLA 2nd Edition G1 Skills U3 Activity Book - 1yr (2026-2027)	978-1-68161-138-9	50.00	\$5.60	\$0.00	\$280.00
CKLA 2nd Edition G1 Skills U4 Activity Book - 1yr (2026-2027)	978-1-68161-139-6	49.00	\$5.60	\$0.00	\$274.40
CKLA 2nd Edition G1 Skills U5 Activity Book - 1yr (2026-2027)	978-1-68161-140-2	46.00	\$5.60	\$0.00	\$257.60
CKLA 2nd Edition G1 Skills U6 Activity Book - 1yr (2026-2027)	978-1-68161-141-9	45.00	\$5.60	\$0.00	\$252.00
CKLA 2nd Edition G1 Skills U7 Activity Book - 1yr (2026-2027)	978-1-68161-142-6	49.00	\$5.60	\$0.00	\$274.40
TOTAL				\$0.00	\$2,879.60

CKLA Grade 2

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition G2 Skills Readers, All Units (1 of each)	978-1-68391-222-4	50.00	\$19.96	\$0.00	\$998.00
TOTAL				\$0.00	\$998.00

mCLASS Intervention

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
mCLASS Intervention - School Site License - 1yr (2026-2027)	978-1-956859-71-3	1.00	\$3,850.00	\$0.00	\$3,850.00
TOTAL				\$0.00	\$3,850.00

Boost Reading

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
Boost Reading Site License (1-250 students) - 1yr (2026-2027)	978-1-954216-14-3	1.00	\$4,750.00	\$0.00	\$4,750.00
TOTAL				\$0.00	\$4,750.00

Shipping & Handling

SHIPPING AND HANDLING	DELIVERY SERVICE LEVEL	SHIPPING COST	TOTAL DISCOUNT	TOTAL PRICE
Amplify Shipping and Handling	Standard	\$916.09	\$305.33	\$610.76

TOTAL DISCOUNT
GRAND TOTAL

\$305.33
\$16,844.88

Scope and Duration**Payment Terms:**

- This Price Quote (including all pricing and other terms) is valid through Quote Expiration Date stated above.
- Payment terms: net 30 days.
- Prices do not include sales tax, if applicable.
- Pricing terms in the Price Quote are based on the scope of purchase and other terms herein.
- The Federal Tax ID # for Amplify Education, Inc. is 13-4125483. A copy of Amplify's W-9 can be found at: <http://www.amplify.com/w-9.pdf>

License and Services Term:

- Licenses: 07/01/2026 until 06/30/2027.



Price Quote

Amplify

55 Washington Street, Suite 800
Brooklyn, NY 11201
Phone: (800) 823-1969
Fax: (646) 403-4700

Quote #: Q-754990-1
PQ #: PQ 251010-489642
Date: 4/21/2026
Expires On: 5/21/2026
Delivery Service Level: Standard

Customer Contact Information

Stacey Golz
Rock Island Milan Sch Dist 41
3097935900
stacey.golz@rimisd41.org

Amplify Contact Information

Kristin McDonald
Senior Account Executive
(515) 240-0244
kmcDonald@amplify.com

Ridgewood

CKLA Grade K

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition GK Skills Readers, All Units (1 of each)	978-1-68391-220-0	60.00	\$19.96	\$0.00	\$1,197.60
Amplify CKLA 2nd Ed GK Skills U1 Activity Book - 1yr (2026-2027)	978-1-68161-064-1	29.00	\$5.60	\$0.00	\$162.40
Amplify CKLA 2nd Ed GK Skills U3 Activity Book - 1yr (2026-2027)	978-1-68161-066-5	41.00	\$5.60	\$0.00	\$229.60
Amplify CKLA 2nd Ed GK Skills U4 Activity Book - 1yr (2026-2027)	978-1-68161-067-2	67.00	\$5.60	\$0.00	\$375.20
CKLA 2nd Edition GK Skills U5 Activity Book - 1yr (2026-2027)	978-1-68161-068-9	15.00	\$5.60	\$0.00	\$84.00
CKLA 2nd Edition GK Skills U6 Activity Book - 1yr (2026-2027)	978-1-68161-069-6	61.00	\$5.60	\$0.00	\$341.60
CKLA 2nd Edition GK Skills U7 Activity Book - 1yr (2026-2027)	978-1-68161-070-2	29.00	\$5.60	\$0.00	\$162.40
CKLA 2nd Edition GK Skills U8 Activity Book - 1yr (2026-2027)	978-1-68161-071-9	21.00	\$5.60	\$0.00	\$117.60

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition GK Skills U9 Activity Book - 1yr (2026-2027)	978-1-68161-072-6	31.00	\$4.36	\$0.00	\$135.16
CKLA 2nd Edition GK Skills U10 Activity Book - 1yr (2026-2027)	978-1-68161-073-3	52.00	\$5.60	\$0.00	\$291.20
TOTAL				\$0.00	\$3,096.76

CKLA Grade 1

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
Amplify CKLA 2nd Edition G1 Skills Student Readers, All Units (1 of each)	978-1-68391-221-7	60.00	\$19.96	\$0.00	\$1,197.60
CKLA 2nd Edition G1 Skills U1 Activity Book - 1yr (2026-2027)	978-1-68161-136-5	42.00	\$5.60	\$0.00	\$235.20
CKLA 2nd Edition G1 Skills U2 Activity Book - 1yr (2026-2027)	978-1-68161-137-2	38.00	\$5.60	\$0.00	\$212.80
CKLA 2nd Edition G1 Skills U3 Activity Book - 1yr (2026-2027)	978-1-68161-138-9	32.00	\$5.60	\$0.00	\$179.20
CKLA 2nd Edition G1 Skills U4 Activity Book - 1yr (2026-2027)	978-1-68161-139-6	36.00	\$5.60	\$0.00	\$201.60
CKLA 2nd Edition G1 Skills U5 Activity Book - 1yr (2026-2027)	978-1-68161-140-2	45.00	\$5.60	\$0.00	\$252.00
CKLA 2nd Edition G1 Skills U6 Activity Book - 1yr (2026-2027)	978-1-68161-141-9	14.00	\$5.60	\$0.00	\$78.40
CKLA 2nd Edition G1 Skills U7 Activity Book - 1yr (2026-2027)	978-1-68161-142-6	34.00	\$5.60	\$0.00	\$190.40
TOTAL				\$0.00	\$2,547.20

CKLA Grade 2

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition G2 Skills Readers, All Units (1 of each)	978-1-68391-222-4	60.00	\$19.96	\$0.00	\$1,197.60

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition G2 Skills U1 Activity Book - 1yr (2026-2027)	978-1-68161-205-8	37.00	\$5.60	\$0.00	\$207.20
CKLA 2nd Edition G2 Skills U2 Activity Book - 1yr (2026-2027)	978-1-68161-206-5	37.00	\$5.60	\$0.00	\$207.20
CKLA 2nd Edition G2 Skills U3 Activity Book - 1yr (2026-2027)	978-1-68161-207-2	37.00	\$5.60	\$0.00	\$207.20
CKLA 2nd Edition G2 Skills U4 Activity Book - 1yr (2026-2027)	978-1-68161-208-9	36.00	\$5.60	\$0.00	\$201.60
CKLA 2nd Edition G2 Skills U5 Activity Book - 1yr (2026-2027)	978-1-68161-209-6	34.00	\$5.60	\$0.00	\$190.40
CKLA 2nd Edition G2 Skills U6 Activity Book - 1yr (2026-2027)	978-1-68161-210-2	39.00	\$5.60	\$0.00	\$218.40
TOTAL				\$0.00	\$2,429.60

mCLASS Intervention

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
mCLASS Intervention - School Site License - 1yr (2026-2027)	978-1-956859-71-3	1.00	\$3,850.00	\$0.00	\$3,850.00
TOTAL				\$0.00	\$3,850.00

Boost Reading

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
Boost Reading Site License (1-250 students) - 1yr (2026-2027)	978-1-954216-14-3	1.00	\$4,750.00	\$0.00	\$4,750.00
TOTAL				\$0.00	\$4,750.00

Shipping & Handling

SHIPPING AND HANDLING	DELIVERY SERVICE LEVEL	SHIPPING COST	TOTAL DISCOUNT	TOTAL PRICE
Amplify Shipping and Handling	Standard	\$968.83	\$322.91	\$645.92

TOTAL DISCOUNT
GRAND TOTAL

\$322.91
\$17,319.48



Price Quote

Amplify

55 Washington Street, Suite 800
Brooklyn, NY 11201
Phone: (800) 823-1969
Fax: (646) 403-4700

Quote #: Q-754992-1
PQ #: PQ 251010-489640
Date: 4/21/2026
Expires On: 5/21/2026
Delivery Service Level: Standard

Customer Contact Information

Stacey Golz
Rock Island Milan Sch Dist 41
3097935900
stacey.golz@rimsd41.org

Amplify Contact Information

Kristin McDonald
Senior Account Executive
(515) 240-0244
kmcDonald@amplify.com

RICMS

CKLA Grade K

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition GK Skills Readers, All Units (1 of each)	978-1-68391-220-0	70.00	\$19.96	\$0.00	\$1,397.20
Amplify CKLA 2nd Ed GK Skills U1 Activity Book - 1yr (2026-2027)	978-1-68161-064-1	71.00	\$5.60	\$0.00	\$397.60
Amplify CKLA 2nd Ed GK Skills U2 Activity Book - 1yr (2026-2027)	978-1-68161-065-8	72.00	\$5.60	\$0.00	\$403.20
Amplify CKLA 2nd Ed GK Skills U3 Activity Book - 1yr (2026-2027)	978-1-68161-066-5	70.00	\$5.60	\$0.00	\$392.00
Amplify CKLA 2nd Ed GK Skills U4 Activity Book - 1yr (2026-2027)	978-1-68161-067-2	71.00	\$5.60	\$0.00	\$397.60
CKLA 2nd Edition GK Skills U5 Activity Book - 1yr (2026-2027)	978-1-68161-068-9	69.00	\$5.60	\$0.00	\$386.40
CKLA 2nd Edition GK Skills U6 Activity Book - 1yr (2026-2027)	978-1-68161-069-6	71.00	\$5.60	\$0.00	\$397.60
CKLA 2nd Edition GK Skills U7 Activity Book - 1yr (2026-2027)	978-1-68161-070-2	71.00	\$5.60	\$0.00	\$397.60

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition GK Skills U8 Activity Book - 1yr (2026-2027)	978-1-68161-071-9	71.00	\$5.60	\$0.00	\$397.60
CKLA 2nd Edition GK Skills U9 Activity Book - 1yr (2026-2027)	978-1-68161-072-6	71.00	\$4.36	\$0.00	\$309.56
CKLA 2nd Edition GK Skills U10 Activity Book - 1yr (2026-2027)	978-1-68161-073-3	70.00	\$5.60	\$0.00	\$392.00
TOTAL				\$0.00	\$5,268.36

CKLA Grade 1

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
Amplify CKLA 2nd Edition G1 Skills Student Readers, All Units (1 of each)	978-1-68391-221-7	70.00	\$19.96	\$0.00	\$1,397.20
CKLA 2nd Edition G1 Skills U1 Activity Book - 1yr (2026-2027)	978-1-68161-136-5	61.00	\$5.60	\$0.00	\$341.60
CKLA 2nd Edition G1 Skills U2 Activity Book - 1yr (2026-2027)	978-1-68161-137-2	61.00	\$5.60	\$0.00	\$341.60
CKLA 2nd Edition G1 Skills U3 Activity Book - 1yr (2026-2027)	978-1-68161-138-9	66.00	\$5.60	\$0.00	\$369.60
CKLA 2nd Edition G1 Skills U4 Activity Book - 1yr (2026-2027)	978-1-68161-139-6	68.00	\$5.60	\$0.00	\$380.80
CKLA 2nd Edition G1 Skills U5 Activity Book - 1yr (2026-2027)	978-1-68161-140-2	71.00	\$5.60	\$0.00	\$397.60
CKLA 2nd Edition G1 Skills U6 Activity Book - 1yr (2026-2027)	978-1-68161-141-9	61.00	\$5.60	\$0.00	\$341.60
TOTAL				\$0.00	\$3,570.00

CKLA Grade 2

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition G2 Skills Readers, All Units (1 of each)	978-1-68391-222-4	70.00	\$19.96	\$0.00	\$1,397.20

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition G2 Skills U1 Activity Book - 1yr (2026-2027)	978-1-68161-205-8	75.00	\$5.60	\$0.00	\$420.00
CKLA 2nd Edition G2 Skills U2 Activity Book - 1yr (2026-2027)	978-1-68161-206-5	75.00	\$5.60	\$0.00	\$420.00
CKLA 2nd Edition G2 Skills U3 Activity Book - 1yr (2026-2027)	978-1-68161-207-2	64.00	\$5.60	\$0.00	\$358.40
CKLA 2nd Edition G2 Skills U4 Activity Book - 1yr (2026-2027)	978-1-68161-208-9	58.00	\$5.60	\$0.00	\$324.80
CKLA 2nd Edition G2 Skills U5 Activity Book - 1yr (2026-2027)	978-1-68161-209-6	74.00	\$5.60	\$0.00	\$414.40
CKLA 2nd Edition G2 Skills U6 Activity Book - 1yr (2026-2027)	978-1-68161-210-2	71.00	\$5.60	\$0.00	\$397.60
TOTAL				\$0.00	\$3,732.40

mCLASS Intervention

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
mCLASS Intervention - School Site License - 1yr (2026-2027)	978-1-956859-71-3	1.00	\$3,850.00	\$0.00	\$3,850.00
TOTAL				\$0.00	\$3,850.00

Boost Reading

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
Boost Reading Site License (1-250 students) - 1yr (2026-2027)	978-1-954216-14-3	1.00	\$4,750.00	\$0.00	\$4,750.00
TOTAL				\$0.00	\$4,750.00

Shipping & Handling

SHIPPING AND HANDLING	DELIVERY SERVICE LEVEL	SHIPPING COST	TOTAL DISCOUNT	TOTAL PRICE
Amplify Shipping and Handling	Standard	\$1,508.49	\$502.78	\$1,005.71

TOTAL DISCOUNT
GRAND TOTAL

\$502.78
\$22,176.47



Price Quote

Amplify

55 Washington Street, Suite 800
Brooklyn, NY 11201
Phone: (800) 823-1969
Fax: (646) 403-4700

Quote #: Q-754991-1
PQ #: PQ 260212-510482
Date: 4/21/2026
Expires On: 5/21/2026
Delivery Service Level: Standard

Customer Contact Information

Stacey Golz
Rock Island Milan Sch Dist 41
3097935900
stacey.golz@rimisd41.org

Amplify Contact Information

Kristin McDonald
Senior Account Executive
(515) 240-0244
kmcDonald@amplify.com

RI Academy

CKLA Grade K

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition GK Skills Readers, All Units (1 of each)	978-1-68391-220-0	85.00	\$19.96	\$0.00	\$1,696.60
Amplify CKLA 2nd Ed GK Skills U1 Activity Book - 1yr (2026-2027)	978-1-68161-064-1	52.00	\$5.60	\$0.00	\$291.20
Amplify CKLA 2nd Ed GK Skills U2 Activity Book - 1yr (2026-2027)	978-1-68161-065-8	12.00	\$5.60	\$0.00	\$67.20
Amplify CKLA 2nd Ed GK Skills U3 Activity Book - 1yr (2026-2027)	978-1-68161-066-5	64.00	\$5.60	\$0.00	\$358.40
Amplify CKLA 2nd Ed GK Skills U4 Activity Book - 1yr (2026-2027)	978-1-68161-067-2	56.00	\$5.60	\$0.00	\$313.60
CKLA 2nd Edition GK Skills U5 Activity Book - 1yr (2026-2027)	978-1-68161-068-9	52.00	\$5.60	\$0.00	\$291.20
CKLA 2nd Edition GK Skills U6 Activity Book - 1yr (2026-2027)	978-1-68161-069-6	53.00	\$5.60	\$0.00	\$296.80
CKLA 2nd Edition GK Skills U7 Activity Book - 1yr (2026-2027)	978-1-68161-070-2	52.00	\$5.60	\$0.00	\$291.20

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition GK Skills U8 Activity Book - 1yr (2026-2027)	978-1-68161-071-9	50.00	\$5.60	\$0.00	\$280.00
CKLA 2nd Edition GK Skills U9 Activity Book - 1yr (2026-2027)	978-1-68161-072-6	62.00	\$4.36	\$0.00	\$270.32
CKLA 2nd Edition GK Skills U10 Activity Book - 1yr (2026-2027)	978-1-68161-073-3	77.00	\$5.60	\$0.00	\$431.20
TOTAL				\$0.00	\$4,587.72

CKLA Grade 1

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
Amplify CKLA 2nd Edition G1 Skills Student Readers, All Units (1 of each)	978-1-68391-221-7	85.00	\$19.96	\$0.00	\$1,696.60
CKLA 2nd Edition G1 Skills U1 Activity Book - 1yr (2026-2027)	978-1-68161-136-5	76.00	\$5.60	\$0.00	\$425.60
CKLA 2nd Edition G1 Skills U2 Activity Book - 1yr (2026-2027)	978-1-68161-137-2	70.00	\$5.60	\$0.00	\$392.00
CKLA 2nd Edition G1 Skills U3 Activity Book - 1yr (2026-2027)	978-1-68161-138-9	73.00	\$5.60	\$0.00	\$408.80
CKLA 2nd Edition G1 Skills U4 Activity Book - 1yr (2026-2027)	978-1-68161-139-6	79.00	\$5.60	\$0.00	\$442.40
CKLA 2nd Edition G1 Skills U5 Activity Book - 1yr (2026-2027)	978-1-68161-140-2	72.00	\$5.60	\$0.00	\$403.20
CKLA 2nd Edition G1 Skills U6 Activity Book - 1yr (2026-2027)	978-1-68161-141-9	82.00	\$5.60	\$0.00	\$459.20
CKLA 2nd Edition G1 Skills U7 Activity Book - 1yr (2026-2027)	978-1-68161-142-6	81.00	\$5.60	\$0.00	\$453.60
TOTAL				\$0.00	\$4,681.40

CKLA Grade 2

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition G2 Skills Readers, All Units (1 of each)	978-1-68391-222-4	85.00	\$19.96	\$0.00	\$1,696.60
CKLA 2nd Edition G2 Skills U1 Activity Book - 1yr (2026-2027)	978-1-68161-205-8	81.00	\$5.60	\$0.00	\$453.60
CKLA 2nd Edition G2 Skills U2 Activity Book - 1yr (2026-2027)	978-1-68161-206-5	83.00	\$5.60	\$0.00	\$464.80
CKLA 2nd Edition G2 Skills U3 Activity Book - 1yr (2026-2027)	978-1-68161-207-2	83.00	\$5.60	\$0.00	\$464.80
CKLA 2nd Edition G2 Skills U4 Activity Book - 1yr (2026-2027)	978-1-68161-208-9	82.00	\$5.60	\$0.00	\$459.20
CKLA 2nd Edition G2 Skills U5 Activity Book - 1yr (2026-2027)	978-1-68161-209-6	89.00	\$5.60	\$0.00	\$498.40
CKLA 2nd Edition G2 Skills U6 Activity Book - 1yr (2026-2027)	978-1-68161-210-2	83.00	\$5.60	\$0.00	\$464.80
TOTAL				\$0.00	\$4,502.20

mCLASS Intervention

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
mCLASS Intervention - School Site License - 1yr (2026-2027)	978-1-956859-71-3	1.00	\$3,850.00	\$0.00	\$3,850.00
TOTAL				\$0.00	\$3,850.00

Boost Reading

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
Boost Reading Site License (1-250 students) - 1yr (2026-2027)	978-1-954216-14-3	1.00	\$4,750.00	\$0.00	\$4,750.00
TOTAL				\$0.00	\$4,750.00

Shipping & Handling

SHIPPING AND HANDLING	DELIVERY SERVICE LEVEL	SHIPPING COST	TOTAL DISCOUNT	TOTAL PRICE
Amplify Shipping and Handling	Standard	\$1,652.56	\$550.80	\$1,101.76

TOTAL DISCOUNT \$550.80
GRAND TOTAL \$23,473.08

Scope and Duration

Payment Terms:

- This Price Quote (including all pricing and other terms) is valid through Quote Expiration Date stated above.
- Payment terms: net 30 days.
- Prices do not include sales tax, if applicable.
- Pricing terms in the Price Quote are based on the scope of purchase and other terms herein.
- The Federal Tax ID # for Amplify Education, Inc. is 13-4125483. A copy of Amplify's W-9 can be found at: <http://www.amplify.com/w-9.pdf>

License and Services Term:

- Licenses: 07/01/2026 until 06/30/2027.
- Professional Development (PD) Services:
 - For purchases made on or before 12/31/25, unless otherwise stated above, PD Services expire 18 months from the order date. Any unused PD Services after 18 months will be forfeited.
 - For purchases on or after 1/1/26, please visit <http://amplify.com/pd-expirationterms> for information about the term for PD Services and when they expire, unless otherwise outlined herein.
- All other services: 18 months from order date. Unless otherwise stated above, all other services purchased must be scheduled and delivered within such term or will be forfeited.

Special Terms:

- FOR SHIPPED MATERIALS:
 - Print materials and kits are non-returnable and non-refundable, except in the case of defective or missing materials reported by Customer within 60 days of receipt.
- FOR SERVICES:
 - Training and professional development sessions cancelled with less than one week notice will be deemed delivered.

How to Order Our Products

Amplify would like to process your order as quickly as possible. We accept: **Purchase Orders** (fastest), **Credit Cards**, **ACH/Wire**, and **Checks**.

Visit amplify.com/ordering-support for ordering instructions.

Option 1: Purchase Order (For Fastest Processing, we recommend you submit a purchase order via our website: amplify.com/ordering-support)

Submit your signed purchase order using any method below:

- **Online:** service.amplify.com/submit-a-po



Price Quote

Amplify

55 Washington Street, Suite 800
Brooklyn, NY 11201
Phone: (800) 823-1969
Fax: (646) 403-4700

Quote #: Q-754988-1
PQ #: PQ 251009-488616
Date: 4/21/2026
Expires On: 5/21/2026
Delivery Service Level: Standard

Customer Contact Information

Stacey Golz
Rock Island Milan Sch Dist 41
3097935900
stacey.golz@rimsd41.org

Amplify Contact Information

Kristin McDonald
Senior Account Executive
(515) 240-0244
kmcDonald@amplify.com

Longfellow

CKLA Grade K

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition GK Skills Readers, All Units (1 of each)	978-1-68391-220-0	50.00	\$19.96	\$0.00	\$998.00
Amplify CKLA 2nd Ed GK Skills U1 Activity Book - 1yr (2026-2027)	978-1-68161-064-1	50.00	\$5.60	\$0.00	\$280.00
Amplify CKLA 2nd Ed GK Skills U2 Activity Book - 1yr (2026-2027)	978-1-68161-065-8	51.00	\$5.60	\$0.00	\$285.60
Amplify CKLA 2nd Ed GK Skills U3 Activity Book - 1yr (2026-2027)	978-1-68161-066-5	51.00	\$5.60	\$0.00	\$285.60
Amplify CKLA 2nd Ed GK Skills U4 Activity Book - 1yr (2026-2027)	978-1-68161-067-2	53.00	\$5.60	\$0.00	\$296.80
CKLA 2nd Edition GK Skills U5 Activity Book - 1yr (2026-2027)	978-1-68161-068-9	53.00	\$5.60	\$0.00	\$296.80
CKLA 2nd Edition GK Skills U6 Activity Book - 1yr (2026-2027)	978-1-68161-069-6	54.00	\$5.60	\$0.00	\$302.40
CKLA 2nd Edition GK Skills U7 Activity Book - 1yr (2026-2027)	978-1-68161-070-2	55.00	\$5.60	\$0.00	\$308.00

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition GK Skills U8 Activity Book - 1yr (2026-2027)	978-1-68161-071-9	54.00	\$5.60	\$0.00	\$302.40
CKLA 2nd Edition GK Skills U9 Activity Book - 1yr (2026-2027)	978-1-68161-072-6	54.00	\$4.36	\$0.00	\$235.44
CKLA 2nd Edition GK Skills U10 Activity Book - 1yr (2026-2027)	978-1-68161-073-3	11.00	\$5.60	\$0.00	\$61.60
TOTAL				\$0.00	\$3,652.64

CKLA Grade 1

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
Amplify CKLA 2nd Edition G1 Skills Student Readers, All Units (1 of each)	978-1-68391-221-7	50.00	\$19.96	\$0.00	\$998.00
CKLA 2nd Edition G1 Skills U1 Activity Book - 1yr (2026-2027)	978-1-68161-136-5	49.00	\$5.60	\$0.00	\$274.40
CKLA 2nd Edition G1 Skills U2 Activity Book - 1yr (2026-2027)	978-1-68161-137-2	45.00	\$5.60	\$0.00	\$252.00
CKLA 2nd Edition G1 Skills U3 Activity Book - 1yr (2026-2027)	978-1-68161-138-9	44.00	\$5.60	\$0.00	\$246.40
CKLA 2nd Edition G1 Skills U4 Activity Book - 1yr (2026-2027)	978-1-68161-139-6	44.00	\$5.60	\$0.00	\$246.40
CKLA 2nd Edition G1 Skills U5 Activity Book - 1yr (2026-2027)	978-1-68161-140-2	46.00	\$5.60	\$0.00	\$257.60
CKLA 2nd Edition G1 Skills U6 Activity Book - 1yr (2026-2027)	978-1-68161-141-9	46.00	\$5.60	\$0.00	\$257.60
CKLA 2nd Edition G1 Skills U7 Activity Book - 1yr (2026-2027)	978-1-68161-142-6	46.00	\$5.60	\$0.00	\$257.60
TOTAL				\$0.00	\$2,790.00

CKLA Grade 2

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition G2 Skills Readers, All Units (1 of each)	978-1-68391-222-4	50.00	\$19.96	\$0.00	\$998.00
CKLA 2nd Edition G2 Skills U1 Activity Book - 1yr (2026-2027)	978-1-68161-205-8	39.00	\$5.60	\$0.00	\$218.40
CKLA 2nd Edition G2 Skills U2 Activity Book - 1yr (2026-2027)	978-1-68161-206-5	38.00	\$5.60	\$0.00	\$212.80
CKLA 2nd Edition G2 Skills U3 Activity Book - 1yr (2026-2027)	978-1-68161-207-2	41.00	\$5.60	\$0.00	\$229.60
CKLA 2nd Edition G2 Skills U4 Activity Book - 1yr (2026-2027)	978-1-68161-208-9	40.00	\$5.60	\$0.00	\$224.00
CKLA 2nd Edition G2 Skills U5 Activity Book - 1yr (2026-2027)	978-1-68161-209-6	39.00	\$5.60	\$0.00	\$218.40
CKLA 2nd Edition G2 Skills U6 Activity Book - 1yr (2026-2027)	978-1-68161-210-2	38.00	\$5.60	\$0.00	\$212.80
TOTAL				\$0.00	\$2,314.00

mCLASS Intervention

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
mCLASS Intervention - School Site License - 1yr (2026-2027)	978-1-956859-71-3	1.00	\$3,850.00	\$0.00	\$3,850.00
TOTAL				\$0.00	\$3,850.00

Boost Reading

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
Boost Reading Site License (1-250 students) - 1yr (2026-2027)	978-1-954216-14-3	1.00	\$4,750.00	\$0.00	\$4,750.00
TOTAL				\$0.00	\$4,750.00

Shipping & Handling

SHIPPING AND HANDLING	DELIVERY SERVICE LEVEL	SHIPPING COST	TOTAL DISCOUNT	TOTAL PRICE
Amplify Shipping and Handling	Standard	\$1,050.80	\$350.23	\$700.57

TOTAL DISCOUNT \$350.23
GRAND TOTAL \$18,057.21

Scope and Duration

Payment Terms:

- This Price Quote (including all pricing and other terms) is valid through Quote Expiration Date stated above.
- Payment terms: net 30 days.
- Prices do not include sales tax, if applicable.
- Pricing terms in the Price Quote are based on the scope of purchase and other terms herein.
- The Federal Tax ID # for Amplify Education, Inc. is 13-4125483. A copy of Amplify's W-9 can be found at: <http://www.amplify.com/w-9.pdf>

License and Services Term:

- Licenses: 07/01/2026 until 06/30/2027.
- Professional Development (PD) Services:
 - For purchases made on or before 12/31/25, unless otherwise stated above, PD Services expire 18 months from the order date. Any unused PD Services after 18 months will be forfeited.
 - For purchases on or after 1/1/26, please visit <http://amplify.com/pd-expirationterms> for information about the term for PD Services and when they expire, unless otherwise outlined herein.
- All other services: 18 months from order date. Unless otherwise stated above, all other services purchased must be scheduled and delivered within such term or will be forfeited.

Special Terms:

- FOR SHIPPED MATERIALS:
 - Print materials and kits are non-returnable and non-refundable, except in the case of defective or missing materials reported by Customer within 60 days of receipt.
- FOR SERVICES:
 - Training and professional development sessions cancelled with less than one week notice will be deemed delivered.

How to Order Our Products

Amplify would like to process your order as quickly as possible. We accept: **Purchase Orders** (fastest), **Credit Cards**, **ACH/Wire**, and **Checks**.

Visit amplify.com/ordering-support for ordering instructions.

Option 1: Purchase Order (For Fastest Processing, we recommend you submit a purchase order via our website: amplify.com/ordering-support)

Submit your signed purchase order using any method below:

- **Online:** service.amplify.com/submit-a-po



Price Quote

Amplify

55 Washington Street, Suite 800
Brooklyn, NY 11201
Phone: (800) 823-1969
Fax: (646) 403-4700

Quote #: Q-754987-1
PQ #: PQ 251010-489643
Date: 4/21/2026
Expires On: 5/21/2026
Delivery Service Level: Standard

Customer Contact Information

Stacey Golz
Rock Island Milan Sch Dist 41
3097935900
stacey.golz@rimsd41.org

Amplify Contact Information

Kristin McDonald
Senior Account Executive
(515) 240-0244
kmcDonald@amplify.com

Frances Willard

CKLA Grade K

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition GK Skills Readers, All Units (1 of each)	978-1-68391-220-0	60.00	\$19.96	\$0.00	\$1,197.60
Amplify CKLA 2nd Ed GK Skills U1 Activity Book - 1yr (2026-2027)	978-1-68161-064-1	39.00	\$5.60	\$0.00	\$218.40
Amplify CKLA 2nd Ed GK Skills U2 Activity Book - 1yr (2026-2027)	978-1-68161-065-8	4.00	\$5.60	\$0.00	\$22.40
Amplify CKLA 2nd Ed GK Skills U3 Activity Book - 1yr (2026-2027)	978-1-68161-066-5	18.00	\$5.60	\$0.00	\$100.80
Amplify CKLA 2nd Ed GK Skills U4 Activity Book - 1yr (2026-2027)	978-1-68161-067-2	11.00	\$5.60	\$0.00	\$61.60
CKLA 2nd Edition GK Skills U5 Activity Book - 1yr (2026-2027)	978-1-68161-068-9	14.00	\$5.60	\$0.00	\$78.40
CKLA 2nd Edition GK Skills U6 Activity Book - 1yr (2026-2027)	978-1-68161-069-6	68.00	\$5.60	\$0.00	\$380.80
CKLA 2nd Edition GK Skills U7 Activity Book - 1yr (2026-2027)	978-1-68161-070-2	44.00	\$5.60	\$0.00	\$246.40

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition GK Skills U8 Activity Book - 1yr (2026-2027)	978-1-68161-071-9	2.00	\$5.60	\$0.00	\$11.20
CKLA 2nd Edition GK Skills U9 Activity Book - 1yr (2026-2027)	978-1-68161-072-6	40.00	\$4.36	\$0.00	\$174.40
TOTAL				\$0.00	\$2,492.00

CKLA Grade 1

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
Amplify CKLA 2nd Edition G1 Skills Student Readers, All Units (1 of each)	978-1-68391-221-7	60.00	\$19.96	\$0.00	\$1,197.60
CKLA 2nd Edition G1 Skills U1 Activity Book - 1yr (2026-2027)	978-1-68161-136-5	53.00	\$5.60	\$0.00	\$296.80
CKLA 2nd Edition G1 Skills U2 Activity Book - 1yr (2026-2027)	978-1-68161-137-2	55.00	\$5.60	\$0.00	\$308.00
CKLA 2nd Edition G1 Skills U3 Activity Book - 1yr (2026-2027)	978-1-68161-138-9	49.00	\$5.60	\$0.00	\$274.40
CKLA 2nd Edition G1 Skills U4 Activity Book - 1yr (2026-2027)	978-1-68161-139-6	46.00	\$5.60	\$0.00	\$257.60
CKLA 2nd Edition G1 Skills U5 Activity Book - 1yr (2026-2027)	978-1-68161-140-2	51.00	\$5.60	\$0.00	\$285.60
CKLA 2nd Edition G1 Skills U6 Activity Book - 1yr (2026-2027)	978-1-68161-141-9	48.00	\$5.60	\$0.00	\$268.80
CKLA 2nd Edition G1 Skills U7 Activity Book - 1yr (2026-2027)	978-1-68161-142-6	33.00	\$5.60	\$0.00	\$184.80
TOTAL				\$0.00	\$3,073.60

CKLA Grade 2

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition G2 Skills Readers, All Units (1 of each)	978-1-68391-222-4	60.00	\$19.96	\$0.00	\$1,197.60

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition G2 Skills Activity Books, All Units (1 of each) - 1yr (2026-2027)	978-1-942010-48-7	52.00	\$32.00	\$0.00	\$1,664.00
TOTAL				\$0.00	\$2,861.60

mCLASS Intervention

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
mCLASS Intervention - School Site License - 1yr (2026-2027)	978-1-956859-71-3	1.00	\$3,850.00	\$0.00	\$3,850.00
TOTAL				\$0.00	\$3,850.00

Boost Reading

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
Boost Reading Site License (1-250 students) - 1yr (2026-2027)	978-1-954216-14-3	1.00	\$4,750.00	\$0.00	\$4,750.00
TOTAL				\$0.00	\$4,750.00

Shipping & Handling

SHIPPING AND HANDLING	DELIVERY SERVICE LEVEL	SHIPPING COST	TOTAL DISCOUNT	TOTAL PRICE
Amplify Shipping and Handling	Standard	\$1,011.26	\$1,011.26	\$0.00

TOTAL DISCOUNT	\$1,011.26
GRAND TOTAL	\$17,027.20

Scope and Duration

Payment Terms:

- This Price Quote (including all pricing and other terms) is valid through Quote Expiration Date stated above.
- Payment terms: net 30 days.
- Prices do not include sales tax, if applicable.
- Pricing terms in the Price Quote are based on the scope of purchase and other terms herein.
- The Federal Tax ID # for Amplify Education, Inc. is 13-4125483. A copy of Amplify's W-9 can be found at: <http://www.amplify.com/w-9.pdf>

License and Services Term:

- Licenses: 07/01/2026 until 06/30/2027.
- Professional Development (PD) Services:



Price Quote

Amplify

55 Washington Street, Suite 800
Brooklyn, NY 11201
Phone: (800) 823-1969
Fax: (646) 403-4700

Quote #: Q-754984-1
PQ #: PQ 260212-510481
Date: 4/21/2026
Expires On: 5/21/2026
Delivery Service Level: Standard

Customer Contact Information

Stacey Golz
Rock Island Milan Sch Dist 41
3097935900
stacey.golz@rimsd41.org

Amplify Contact Information

Kristin McDonald
Senior Account Executive
(515) 240-0244
kmcDonald@amplify.com

Eugene Field

CKLA Grade K

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition GK Skills Readers, All Units (1 of each)	978-1-68391-220-0	80.00	\$19.96	\$0.00	\$1,596.80
Amplify CKLA 2nd Ed GK Skills U1 Activity Book - 1yr (2026-2027)	978-1-68161-064-1	54.00	\$5.60	\$0.00	\$302.40
Amplify CKLA 2nd Ed GK Skills U2 Activity Book - 1yr (2026-2027)	978-1-68161-065-8	24.00	\$5.60	\$0.00	\$134.40
Amplify CKLA 2nd Ed GK Skills U3 Activity Book - 1yr (2026-2027)	978-1-68161-066-5	47.00	\$5.60	\$0.00	\$263.20
Amplify CKLA 2nd Ed GK Skills U4 Activity Book - 1yr (2026-2027)	978-1-68161-067-2	49.00	\$5.60	\$0.00	\$274.40
CKLA 2nd Edition GK Skills U5 Activity Book - 1yr (2026-2027)	978-1-68161-068-9	50.00	\$5.60	\$0.00	\$280.00
CKLA 2nd Edition GK Skills U6 Activity Book - 1yr (2026-2027)	978-1-68161-069-6	47.00	\$5.60	\$0.00	\$263.20
CKLA 2nd Edition GK Skills U7 Activity Book - 1yr (2026-2027)	978-1-68161-070-2	43.00	\$5.60	\$0.00	\$240.80

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition GK Skills U8 Activity Book - 1yr (2026-2027)	978-1-68161-071-9	42.00	\$5.60	\$0.00	\$235.20
CKLA 2nd Edition GK Skills U9 Activity Book - 1yr (2026-2027)	978-1-68161-072-6	56.00	\$4.36	\$0.00	\$244.16
CKLA 2nd Edition GK Skills U10 Activity Book - 1yr (2026-2027)	978-1-68161-073-3	39.00	\$5.60	\$0.00	\$218.40
TOTAL				\$0.00	\$4,052.96

CKLA Grade 1

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
Amplify CKLA 2nd Edition G1 Skills Student Readers, All Units (1 of each)	978-1-68391-221-7	80.00	\$19.96	\$0.00	\$1,596.80
CKLA 2nd Edition G1 Skills U1 Activity Book - 1yr (2026-2027)	978-1-68161-136-5	78.00	\$5.60	\$0.00	\$436.80
CKLA 2nd Edition G1 Skills U2 Activity Book - 1yr (2026-2027)	978-1-68161-137-2	90.00	\$5.60	\$0.00	\$504.00
CKLA 2nd Edition G1 Skills U3 Activity Book - 1yr (2026-2027)	978-1-68161-138-9	35.00	\$5.60	\$0.00	\$196.00
CKLA 2nd Edition G1 Skills U4 Activity Book - 1yr (2026-2027)	978-1-68161-139-6	64.00	\$5.60	\$0.00	\$358.40
CKLA 2nd Edition G1 Skills U5 Activity Book - 1yr (2026-2027)	978-1-68161-140-2	63.00	\$5.60	\$0.00	\$352.80
CKLA 2nd Edition G1 Skills U6 Activity Book - 1yr (2026-2027)	978-1-68161-141-9	4.00	\$5.60	\$0.00	\$22.40
TOTAL				\$0.00	\$3,467.20

CKLA Grade 2

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition G2 Skills Readers, All Units (1 of each)	978-1-68391-222-4	80.00	\$19.96	\$0.00	\$1,596.80

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition G2 Skills U1 Activity Book - 1yr (2026-2027)	978-1-68161-205-8	80.00	\$5.60	\$0.00	\$448.00
CKLA 2nd Edition G2 Skills U2 Activity Book - 1yr (2026-2027)	978-1-68161-206-5	80.00	\$5.60	\$0.00	\$448.00
CKLA 2nd Edition G2 Skills U3 Activity Book - 1yr (2026-2027)	978-1-68161-207-2	78.00	\$5.60	\$0.00	\$436.80
CKLA 2nd Edition G2 Skills U4 Activity Book - 1yr (2026-2027)	978-1-68161-208-9	85.00	\$5.60	\$0.00	\$476.00
CKLA 2nd Edition G2 Skills U5 Activity Book - 1yr (2026-2027)	978-1-68161-209-6	77.00	\$5.60	\$0.00	\$431.20
CKLA 2nd Edition G2 Skills U6 Activity Book - 1yr (2026-2027)	978-1-68161-210-2	95.00	\$5.60	\$0.00	\$532.00
TOTAL				\$0.00	\$4,368.80

mCLASS Intervention

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
mCLASS Intervention - School Site License - 1yr (2026-2027)	978-1-956859-71-3	1.00	\$3,850.00	\$0.00	\$3,850.00
TOTAL				\$0.00	\$3,850.00

Boost Reading

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
Boost Reading Site License (1-250 students) - 1yr (2026-2027)	978-1-954216-14-3	1.00	\$4,750.00	\$0.00	\$4,750.00
TOTAL				\$0.00	\$4,750.00

Shipping & Handling

SHIPPING AND HANDLING	DELIVERY SERVICE LEVEL	SHIPPING COST	TOTAL DISCOUNT	TOTAL PRICE
Amplify Shipping and Handling	Standard	\$1,426.68	\$475.52	\$951.16

TOTAL DISCOUNT
GRAND TOTAL

\$475.52
\$21,440.12



Price Quote

Amplify

55 Washington Street, Suite 800
Brooklyn, NY 11201
Phone: (800) 823-1969
Fax: (646) 403-4700

Quote #: Q-754983-1
PQ #: PQ 260212-510480
Date: 4/21/2026
Expires On: 5/21/2026
Delivery Service Level: Standard

Customer Contact Information

Stacey Golz
Rock Island Milan Sch Dist 41
3097935900
stacey.golz@rimisd41.org

Amplify Contact Information

Kristin McDonald
Senior Account Executive
(515) 240-0244
kmcDonald@amplify.com

Earl Hanson

CKLA Grade K

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition GK Skills Readers, All Units (1 of each)	978-1-68391-220-0	50.00	\$19.96	\$0.00	\$998.00
Amplify CKLA 2nd Ed GK Skills U1 Activity Book - 1yr (2026-2027)	978-1-68161-064-1	38.00	\$5.60	\$0.00	\$212.80
Amplify CKLA 2nd Ed GK Skills U2 Activity Book - 1yr (2026-2027)	978-1-68161-065-8	33.00	\$5.60	\$0.00	\$184.80
Amplify CKLA 2nd Ed GK Skills U3 Activity Book - 1yr (2026-2027)	978-1-68161-066-5	36.00	\$5.60	\$0.00	\$201.60
Amplify CKLA 2nd Ed GK Skills U4 Activity Book - 1yr (2026-2027)	978-1-68161-067-2	30.00	\$5.60	\$0.00	\$168.00
CKLA 2nd Edition GK Skills U5 Activity Book - 1yr (2026-2027)	978-1-68161-068-9	29.00	\$5.60	\$0.00	\$162.40
CKLA 2nd Edition GK Skills U6 Activity Book - 1yr (2026-2027)	978-1-68161-069-6	46.00	\$5.60	\$0.00	\$257.60
CKLA 2nd Edition GK Skills U7 Activity Book - 1yr (2026-2027)	978-1-68161-070-2	14.00	\$5.60	\$0.00	\$78.40

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition GK Skills U8 Activity Book - 1yr (2026-2027)	978-1-68161-071-9	27.00	\$5.60	\$0.00	\$151.20
CKLA 2nd Edition GK Skills U9 Activity Book - 1yr (2026-2027)	978-1-68161-072-6	18.00	\$4.36	\$0.00	\$78.48
CKLA 2nd Edition GK Skills U10 Activity Book - 1yr (2026-2027)	978-1-68161-073-3	17.00	\$5.60	\$0.00	\$95.20
TOTAL				\$0.00	\$2,588.48

CKLA Grade 1

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
Amplify CKLA 2nd Edition G1 Skills Student Readers, All Units (1 of each)	978-1-68391-221-7	50.00	\$19.96	\$0.00	\$998.00
CKLA 2nd Edition G1 Skills U1 Activity Book - 1yr (2026-2027)	978-1-68161-136-5	20.00	\$5.60	\$0.00	\$112.00
CKLA 2nd Edition G1 Skills U2 Activity Book - 1yr (2026-2027)	978-1-68161-137-2	40.00	\$5.60	\$0.00	\$224.00
CKLA 2nd Edition G1 Skills U3 Activity Book - 1yr (2026-2027)	978-1-68161-138-9	48.00	\$5.60	\$0.00	\$268.80
CKLA 2nd Edition G1 Skills U4 Activity Book - 1yr (2026-2027)	978-1-68161-139-6	21.00	\$5.60	\$0.00	\$117.60
CKLA 2nd Edition G1 Skills U5 Activity Book - 1yr (2026-2027)	978-1-68161-140-2	35.00	\$5.60	\$0.00	\$196.00
CKLA 2nd Edition G1 Skills U6 Activity Book - 1yr (2026-2027)	978-1-68161-141-9	48.00	\$5.60	\$0.00	\$268.80
CKLA 2nd Edition G1 Skills U7 Activity Book - 1yr (2026-2027)	978-1-68161-142-6	47.00	\$5.60	\$0.00	\$263.20
TOTAL				\$0.00	\$2,448.40

CKLA Grade 2

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition G2 Skills Readers, All Units (1 of each)	978-1-68391-222-4	50.00	\$19.96	\$0.00	\$998.00
CKLA 2nd Edition G2 Skills U1 Activity Book - 1yr (2026-2027)	978-1-68161-205-8	47.00	\$5.60	\$0.00	\$263.20
CKLA 2nd Edition G2 Skills U2 Activity Book - 1yr (2026-2027)	978-1-68161-206-5	51.00	\$5.60	\$0.00	\$285.60
CKLA 2nd Edition G2 Skills U3 Activity Book - 1yr (2026-2027)	978-1-68161-207-2	53.00	\$5.60	\$0.00	\$296.80
CKLA 2nd Edition G2 Skills U4 Activity Book - 1yr (2026-2027)	978-1-68161-208-9	44.00	\$5.60	\$0.00	\$246.40
CKLA 2nd Edition G2 Skills U5 Activity Book - 1yr (2026-2027)	978-1-68161-209-6	54.00	\$5.60	\$0.00	\$302.40
CKLA 2nd Edition G2 Skills U6 Activity Book - 1yr (2026-2027)	978-1-68161-210-2	50.00	\$5.60	\$0.00	\$280.00
TOTAL				\$0.00	\$2,672.40

mCLASS Intervention

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
mCLASS Intervention - School Site License - 1yr (2026-2027)	978-1-956859-71-3	1.00	\$3,850.00	\$0.00	\$3,850.00
TOTAL				\$0.00	\$3,850.00

Boost Reading

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
Boost Reading Site License (1-250 students) - 1yr (2026-2027)	978-1-954216-14-3	1.00	\$4,750.00	\$0.00	\$4,750.00
TOTAL				\$0.00	\$4,750.00

Shipping & Handling

SHIPPING AND HANDLING	DELIVERY SERVICE LEVEL	SHIPPING COST	TOTAL DISCOUNT	TOTAL PRICE
Amplify Shipping and Handling	Standard	\$925.11	\$308.34	\$616.77

TOTAL DISCOUNT \$308.34
GRAND TOTAL \$16,926.05

Scope and Duration

Payment Terms:

- This Price Quote (including all pricing and other terms) is valid through Quote Expiration Date stated above.
- Payment terms: net 30 days.
- Prices do not include sales tax, if applicable.
- Pricing terms in the Price Quote are based on the scope of purchase and other terms herein.
- The Federal Tax ID # for Amplify Education, Inc. is 13-4125483. A copy of Amplify's W-9 can be found at: <http://www.amplify.com/w-9.pdf>

License and Services Term:

- Licenses: 07/01/2026 until 06/30/2027.
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 - For purchases on or after 1/1/26, please visit <http://amplify.com/pd-expirationterms> for information about the term for PD Services and when they expire, unless otherwise outlined herein.
- All other services: 18 months from order date. Unless otherwise stated above, all other services purchased must be scheduled and delivered within such term or will be forfeited.

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- FOR SHIPPED MATERIALS:
 - Print materials and kits are non-returnable and non-refundable, except in the case of defective or missing materials reported by Customer within 60 days of receipt.
- FOR SERVICES:
 - Training and professional development sessions cancelled with less than one week notice will be deemed delivered.

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Option 1: Purchase Order (For Fastest Processing, we recommend you submit a purchase order via our website: amplify.com/ordering-support)

Submit your signed purchase order using any method below:

- **Online:** service.amplify.com/submit-a-po



Price Quote

Amplify

55 Washington Street, Suite 800
Brooklyn, NY 11201
Phone: (800) 823-1969
Fax: (646) 403-4700

Quote #: Q-754977-1
PQ #: PQ 251010-489636
Date: 4/21/2026
Expires On: 5/21/2026
Delivery Service Level: Standard

Customer Contact Information

Stacey Golz
Rock Island Milan Sch Dist 41
3097935900
stacey.golz@rimsd41.org

Amplify Contact Information

Kristin McDonald
Senior Account Executive
(515) 240-0244
kmcDonald@amplify.com

Denkmann

CKLA Grade K

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition GK Skills Readers, All Units (1 of each)	978-1-68391-220-0	60.00	\$19.96	\$0.00	\$1,197.60
Amplify CKLA 2nd Ed GK Skills U1 Activity Book - 1yr (2026-2027)	978-1-68161-064-1	42.00	\$5.60	\$0.00	\$235.20
Amplify CKLA 2nd Ed GK Skills U2 Activity Book - 1yr (2026-2027)	978-1-68161-065-8	42.00	\$5.60	\$0.00	\$235.20
Amplify CKLA 2nd Ed GK Skills U3 Activity Book - 1yr (2026-2027)	978-1-68161-066-5	41.00	\$5.60	\$0.00	\$229.60
Amplify CKLA 2nd Ed GK Skills U4 Activity Book - 1yr (2026-2027)	978-1-68161-067-2	42.00	\$5.60	\$0.00	\$235.20
CKLA 2nd Edition GK Skills U5 Activity Book - 1yr (2026-2027)	978-1-68161-068-9	43.00	\$5.60	\$0.00	\$240.80
CKLA 2nd Edition GK Skills U6 Activity Book - 1yr (2026-2027)	978-1-68161-069-6	42.00	\$5.60	\$0.00	\$235.20
CKLA 2nd Edition GK Skills U7 Activity Book - 1yr (2026-2027)	978-1-68161-070-2	52.00	\$5.60	\$0.00	\$291.20

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition GK Skills U8 Activity Book - 1yr (2026-2027)	978-1-68161-071-9	46.00	\$5.60	\$0.00	\$257.60
CKLA 2nd Edition GK Skills U9 Activity Book - 1yr (2026-2027)	978-1-68161-072-6	38.00	\$4.36	\$0.00	\$165.68
CKLA 2nd Edition GK Skills U10 Activity Book - 1yr (2026-2027)	978-1-68161-073-3	50.00	\$5.60	\$0.00	\$280.00
TOTAL				\$0.00	\$3,603.28

CKLA Grade 1

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
Amplify CKLA 2nd Edition G1 Skills Student Readers, All Units (1 of each)	978-1-68391-221-7	60.00	\$19.96	\$0.00	\$1,197.60
CKLA 2nd Edition G1 Skills U1 Activity Book - 1yr (2026-2027)	978-1-68161-136-5	49.00	\$5.60	\$0.00	\$274.40
CKLA 2nd Edition G1 Skills U2 Activity Book - 1yr (2026-2027)	978-1-68161-137-2	47.00	\$5.60	\$0.00	\$263.20
CKLA 2nd Edition G1 Skills U3 Activity Book - 1yr (2026-2027)	978-1-68161-138-9	45.00	\$5.60	\$0.00	\$252.00
CKLA 2nd Edition G1 Skills U4 Activity Book - 1yr (2026-2027)	978-1-68161-139-6	47.00	\$5.60	\$0.00	\$263.20
CKLA 2nd Edition G1 Skills U5 Activity Book - 1yr (2026-2027)	978-1-68161-140-2	44.00	\$5.60	\$0.00	\$246.40
CKLA 2nd Edition G1 Skills U6 Activity Book - 1yr (2026-2027)	978-1-68161-141-9	46.00	\$5.60	\$0.00	\$257.60
CKLA 2nd Edition G1 Skills U7 Activity Book - 1yr (2026-2027)	978-1-68161-142-6	41.00	\$5.60	\$0.00	\$229.60
TOTAL				\$0.00	\$2,984.00

CKLA Grade 2

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
CKLA 2nd Edition G2 Skills Readers, All Units (1 of each)	978-1-68391-222-4	60.00	\$19.96	\$0.00	\$1,197.60
CKLA 2nd Edition G2 Skills U1 Activity Book - 1yr (2026-2027)	978-1-68161-205-8	55.00	\$5.60	\$0.00	\$308.00
CKLA 2nd Edition G2 Skills U2 Activity Book - 1yr (2026-2027)	978-1-68161-206-5	56.00	\$5.60	\$0.00	\$313.60
CKLA 2nd Edition G2 Skills U3 Activity Book - 1yr (2026-2027)	978-1-68161-207-2	51.00	\$5.60	\$0.00	\$285.60
CKLA 2nd Edition G2 Skills U4 Activity Book - 1yr (2026-2027)	978-1-68161-208-9	57.00	\$5.60	\$0.00	\$319.20
CKLA 2nd Edition G2 Skills U5 Activity Book - 1yr (2026-2027)	978-1-68161-209-6	55.00	\$5.60	\$0.00	\$308.00
CKLA 2nd Edition G2 Skills U6 Activity Book - 1yr (2026-2027)	978-1-68161-210-2	19.00	\$5.60	\$0.00	\$106.40
TOTAL				\$0.00	\$2,838.40

mCLASS Intervention

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
mCLASS Intervention - School Site License - 1yr (2026-2027)	978-1-956859-71-3	1.00	\$3,850.00	\$0.00	\$3,850.00
TOTAL				\$0.00	\$3,850.00

Boost Reading

PRODUCT	ISBN	QUANTITY	PRICE	TOTAL DISCOUNT	TOTAL PRICE
Boost Reading Site License (1-250 students) - 1yr (2026-2027)	978-1-954216-14-3	1.00	\$4,750.00	\$0.00	\$4,750.00
TOTAL				\$0.00	\$4,750.00

Shipping & Handling

SHIPPING AND HANDLING	DELIVERY SERVICE LEVEL	SHIPPING COST	TOTAL DISCOUNT	TOTAL PRICE
Amplify Shipping and Handling	Standard	\$1,131.08	\$376.99	\$754.09

TOTAL DISCOUNT \$376.99
GRAND TOTAL \$18,779.77

Scope and Duration

Payment Terms:

- This Price Quote (including all pricing and other terms) is valid through Quote Expiration Date stated above.
- Payment terms: net 30 days.
- Prices do not include sales tax, if applicable.
- Pricing terms in the Price Quote are based on the scope of purchase and other terms herein.
- The Federal Tax ID # for Amplify Education, Inc. is 13-4125483. A copy of Amplify's W-9 can be found at: <http://www.amplify.com/w-9.pdf>

License and Services Term:

- Licenses: 07/01/2026 until 06/30/2027.
- Professional Development (PD) Services:
 - For purchases made on or before 12/31/25, unless otherwise stated above, PD Services expire 18 months from the order date. Any unused PD Services after 18 months will be forfeited.
 - For purchases on or after 1/1/26, please visit <http://amplify.com/pd-expirationterms> for information about the term for PD Services and when they expire, unless otherwise outlined herein.
- All other services: 18 months from order date. Unless otherwise stated above, all other services purchased must be scheduled and delivered within such term or will be forfeited.

Special Terms:

- FOR SHIPPED MATERIALS:
 - Print materials and kits are non-returnable and non-refundable, except in the case of defective or missing materials reported by Customer within 60 days of receipt.
- FOR SERVICES:
 - Training and professional development sessions cancelled with less than one week notice will be deemed delivered.

How to Order Our Products

Amplify would like to process your order as quickly as possible. We accept: **Purchase Orders** (fastest), **Credit Cards**, **ACH/Wire**, and **Checks**.

Visit amplify.com/ordering-support for ordering instructions.

Option 1: Purchase Order (For Fastest Processing, we recommend you submit a purchase order via our website: amplify.com/ordering-support)

Submit your signed purchase order using any method below:

- **Online:** service.amplify.com/submit-a-po



Price Quote

Amplify

55 Washington Street, Suite 800
Brooklyn, NY 11201
Phone: (800) 823-1969
Fax: (646) 403-4700

Quote #: Q-759566-1
PQ #: PQ 260430-524664
Date: 4/30/2026
Expires On: 5/30/2026
Delivery Service Level: Standard

Customer Contact Information

Dorian Maag
Rock Island Milan Sch Dist 41
(309) 793-5985
dorian.maag@rimisd41.org

Amplify Contact Information

Kristin McDonald
Senior Account Executive
(515) 240-0244
kmcDonald@amplify.com

PROFESSIONAL DEVELOPMENT	QUANTITY	PRICE	TOTAL PRICE
Amplify CKLA 2nd Ed PK OR K-2 OR 3-5 Initial Training (1 Day Onsite)	2.00	\$3,200.00	\$6,400.00
TOTAL		\$3,200.00	\$6,400.00

GRAND TOTAL \$6,400.00

Scope and Duration

Payment Terms:

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 - For purchases on or after 1/1/26, please visit <http://amplify.com/pd-expirationterms> for information about the term for PD Services and when they expire, unless otherwise outlined herein.
- All other services: 18 months from order date. Unless otherwise stated above, all other services purchased must be scheduled and delivered within such term or will be forfeited.

Special Terms:

- FOR SHIPPED MATERIALS:



Price Quote

Amplify

55 Washington Street, Suite 800
Brooklyn, NY 11201
Phone: (800) 823-1969
Fax: (646) 403-4700

Quote #: Q-755556-1
PQ #: PQ 260421-522358
Date: 4/21/2026
Expires On: 5/21/2026
Delivery Service Level: Standard

Customer Contact Information

Stacey Golz
Rock Island Milan Sch Dist 41
3097935900
stacey.golz@rimsd41.org

Amplify Contact Information

Kristin McDonald
Senior Account Executive
(515) 240-0244
kmcDonald@amplify.com

PROFESSIONAL DEVELOPMENT	QUANTITY	PRICE	TOTAL PRICE
Amplify Science Two 1/2 Day A.M./P.M. Sessions (1 Day Onsite)	2.00	\$3,200.00	\$6,400.00
TOTAL		\$3,200.00	\$6,400.00

GRAND TOTAL \$6,400.00

Scope and Duration

Payment Terms:

- This Price Quote (including all pricing and other terms) is valid through Quote Expiration Date stated above.
- Payment terms: net 30 days.
- Prices do not include sales tax, if applicable.
- Pricing terms in the Price Quote are based on the scope of purchase and other terms herein.
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 - For purchases on or after 1/1/26, please visit <http://amplify.com/pd-expirationterms> for information about the term for PD Services and when they expire, unless otherwise outlined herein.
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 - Training and professional development sessions cancelled with less than one week notice will be deemed delivered.

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Amplify would like to process your order as quickly as possible. We accept: **Purchase Orders** (fastest), **Credit Cards**, **ACH/Wire**, and **Checks**.

Visit amplify.com/ordering-support for ordering instructions.

Option 1: Purchase Order (For Fastest Processing, we recommend you submit a purchase order via our website: amplify.com/ordering-support)

Submit your signed purchase order using any method below:

- **Online:** service.amplify.com/submit-a-po
- **Email:** IncomingPO@amplify.com
- **Fax:** (646) 403-4700

Required with your Purchase Order:

- Copy of your Price Quote
- Tax-Exemption Certificate (if applicable)

Option 2: Pay in Advance

- **Credit Card:** Visit service.amplify.com/make-a-payment
- **ACH/Wire:** Visit service.amplify.com/make-a-payment for Amplify banking details
- **Check:**

Amplify Education, Inc.
P.O. Box 392294
Pittsburgh, PA 15251-9294

Note: To ensure timely and accurate processing, customers making Wire or ACH payments must email remittance details to accountsreceivable@amplify.com. If paying by check, include your quote number on your check. Check payments add up to 2 weeks processing time.

Important: Sales tax is not included in quotes and may apply to your order. Please notify your sales representative of any prepayments and their details.

This Price Quote is subject to the Customer Terms & Conditions of Amplify Education, Inc. attached and available at amplify.com/customer-terms. Issuance of a purchase order or payment pursuant to this Price Quote, or usage of the products specified herein, shall be deemed acceptance of such Terms & Conditions.

Terms & Conditions

1. Scope. These Customer Terms and Conditions are a legal agreement between Amplify Education, Inc. ("Amplify") and the local education agency or authority, school district, school network, independent school, or other regional education system ("Customer") for the license and use of one or more of Amplify products or services (the "Products"), as specified in the receipt, price quote, proposal,

renewal letter, or other ordering document containing the details of this purchase (the "Quote"). These Customer Terms and Conditions, all addenda, attachments, and the Quote, as applicable (together, the "Agreement"), constitute the entire agreement between the parties relating to the subject matter hereof. The provisions of this Agreement will supersede any conflicting terms and conditions in any Customer purchase order, other correspondence or verbal communication, and will supersede and cancel all prior agreements, written or oral, between the parties relating to the subject matter hereof.

2. **Agreement Acceptance.** This Agreement becomes effective at the earliest of the following: (i) issuing a purchase order, shipment request, or payment against the Quote; (ii) accessing, downloading, or using the Products; or (iii) otherwise accepting this Agreement. This term of the Agreement will be as specified in the Quote and may be renewed or extended by mutual agreement of the parties. Customer represents and warrants that: (1) Customer is of legal age to accept this Agreement; (2) Customer is authorized to accept this Agreement and to access and use the Products; and (3) Customer's use of the Products will comply at all times with Amplify's [Acceptable Use Policy](#) available at [amplify.com/acceptable-use](#) ("AUP"). The Customer may not access, download, or use the Products if the Customer does not agree to this Agreement.

3. **License.** Subject to the terms and conditions of the Agreement, Amplify grants to Customer a non-exclusive, non-transferable, non-sublicensable license to access and use, and permit Authorized School Users, as defined below, to access and use the Products in accordance with the AUP, for the duration specified in the Quote (the "Term"), and for the number of Authorized School Users specified in the Quote for whom Customer has paid the applicable fees to Amplify. "Authorized School User" means the K–12 students registered or authorized for instruction with Customer and the educators, agents and staff members who use the Products as authorized by Customer who Customer permits to access and use the Products subject to the terms and conditions of the Agreement, solely while such individual is so employed or so registered. Each Authorized School User's access and use of the Products will be subject to the AUP in addition to the terms and conditions of the Agreement. Violations of this Agreement or the AUP may result in suspension or termination of the applicable account.

4. **Restrictions.** Customer may access and use the Products solely for non-commercial instructional and administrative purposes. Guidelines for such purposes may be set forth at <https://amplify.com/amplify-program-usage-guidelines/> and additional guidelines may be detailed in materials associated with the Product the Customer is accessing. Further, Customer may not, except as expressly authorized by Amplify: (a) copy, modify, translate, distribute, disclose, or create derivative works based on the contents of, sell, or otherwise exploit, the Products, or any part thereof; (b) decompile, disassemble, reverse engineer the Products, or otherwise use the Products to develop functionally similar products or services; (c) modify, alter, or delete any of the copyright, trademark, or other proprietary notices in or on the Products; (d) rent, lease, or lend the Products or use the Products for the benefit of any third party; (e) avoid, circumvent, or disable any security or digital rights management device, procedure, protocol, or mechanism in the Products; (f) use any content from the Products, including but not limited to text, images, videos, assessments, lesson plans, or code, as input or training material for any machine learning or artificial intelligence system, including large language models, neural networks, or other algorithmic models, for any purposes, commercial or non-commercial; or (g) permit any Authorized School User or third party to do any of the foregoing. Customer also agrees that any works created in violation of this section are derivative works, and, as such, Customer agrees to assign, and hereby assigns, all right, title, and interest in such works to Amplify. The Products and derivatives thereof may be subject to export control laws, restrictions, regulations, and orders of the U.S. and other jurisdictions (together, "Export Laws"). Customer agrees to comply with all applicable Export Laws, and will not, and will not permit Authorized School Users to, export, or transfer for the purpose of re-export, any Product to any prohibited or embargoed country in violation of any U.S. export law or regulation. Further, Customer represents that it is not a party subject to sanctions by the U.S. Office of Foreign Assets Control or included on any restricted party list maintained by the U.S. Bureau of Industry and Security. The software and associated documentation portions of the Products are "commercial items" (as defined at 48 CFR 2.101), comprising "commercial computer software" and "commercial computer software documentation," as those terms are used in 48 CFR 12.212. Accordingly, if Customer is the U.S. Government or its contractor, Customer will receive only those rights set forth in this Agreement in accordance with 48 CFR 227.7201-227.7204 (for Department of Defense and their contractors) or 48 CFR 12.212 (for other U.S. Government licensees and their contractors).

5. **Reservation of Rights.** SUBSCRIPTION PRODUCTS ARE LICENSED, NOT SOLD. Subject to the limited rights expressly granted hereunder, all rights, title, and interest in and to all Products, including all related IP Rights, are and will remain the sole and exclusive property of Amplify or its third-party licensors. "IP Rights" means, collectively, rights under patent, trademark, copyright, and trade secret laws, and any other intellectual property or proprietary rights recognized in any country or jurisdiction worldwide. Customer must promptly notify Amplify of any violation of Amplify's IP Rights in the Products, and will reasonably assist Amplify as necessary to remedy any such violation. Amplify Products are protected by patents (see [amplify.com/virtual-patent-marking](#)). Amplify reserves the right to update or modify the Products at any time and to discontinue the Products upon reasonable notice.

6. **Payments.** In consideration of the Products, Customer will pay to Amplify (or other party designated on the Quote) the fees specified in the Quote in full within 30 days of the date of invoice, except as otherwise agreed by the parties or for those amounts that are subject

to a good faith dispute of which Customer has notified Amplify in writing. Customer will be responsible for all state or local sales, use or gross receipts taxes, and federal excise taxes unless Customer provides a then-current tax exemption certificate in advance of the delivery, license, or performance of any Product, as applicable.

7. Shipments. Unless otherwise specified on the Quote, physical Products will be shipped FOB origin in the US (Incoterms 2010 EXW outside of the US) and are deemed accepted by Customer upon receipt. Upon acceptance of such Products, orders are non-refundable, non-returnable, and non-exchangeable, except in the case of defective or missing materials reported to Amplify by Customer within 60 days of receipt. In such case, Customer may not return Products without Amplify's written authorization.

8. Account Information. For subscription Products, the authentication of Authorized School Users is based in part upon information supplied by Customer or Authorized School Users, as applicable. Customer will and will cause its Authorized School Users to (a) provide accurate information to Amplify or a third-party service as applicable, and promptly report any changes to such information, (b) not share login credentials or otherwise allow others to use their account, (c) maintain the confidentiality and security of their account information, and (d) use the Products solely via such authorized accounts. Customer agrees to notify Amplify immediately of any unauthorized use of its or its Authorized School Users' accounts or related authentication information. Amplify will not be responsible for any losses arising out of the unauthorized use of accounts created by or for Customer and its Authorized School Users.

9. Confidentiality. Customer acknowledges that, in connection with this Agreement, Amplify has provided or will provide to Customer and its Authorized School Users certain sensitive or proprietary information, including software, source code, assessment instruments, research, designs, methods, processes, customer lists, training materials, product documentation, know-how, or trade secrets, in whatever form ("Confidential Information"). Customer agrees (a) not to use Confidential Information for any purpose other than use of the Products in accordance with this Agreement and (b) to take all steps reasonably necessary to maintain and protect the Confidential Information of Amplify in strict confidence. Confidential Information shall not include information that, as evidenced by Customer's contemporaneous written records: (i) is or becomes publicly available through no fault of Customer; (ii) is rightfully known to Customer prior to the time of its disclosure; (iii) has been independently developed by Customer without any use of the Confidential Information; or (iv) is subsequently learned from a third party not under any confidentiality obligation.

10. Student Data. The parties acknowledge and agree that in the course of providing the Products to the Customer, Amplify may collect, receive, or generate information that directly relates to an identifiable student of Customer ("Student Data"). Student Data may include personal information from a student's "educational records," as defined by the Family Educational Rights and Privacy Act of 1974 ("FERPA"). Student Data is owned and controlled by the Customer and Amplify receives Student Data as a "school official" under Section 99.31 of FERPA for the purpose of providing the Products hereunder. Individually and collectively, Amplify and Customer agree to uphold our obligations, as applicable, under FERPA, the Children's Online Privacy Protection Act ("COPPA"), the Protection of Pupil Rights Amendment ("PPRA"), and applicable state laws relating to student data privacy. Amplify's Customer [Privacy Policy](#) at [amplify.com/customer-privacy](#) ("Privacy Policy") will govern collection, use, and disclosure of Student Data collected or stored on behalf of Customer under this Agreement. In addition, Amplify has entered into the data privacy agreements listed at [amplify.com/privacy-security](#) aligned with state and national templates to facilitate compliance with applicable state laws and help expedite Customer's student data privacy documentation process. Customer is responsible for providing notice and obtaining appropriate consents under applicable laws to authorize Authorized School Users' use of the Products, including making a copy of the [Privacy Policy](#) available to the parents or guardians of users who are under the age of 13.

11. Customer Materials and Requirements. Customer represents, warrants, and covenants that it has all the necessary rights, including consents and IP Rights, in connection with any data, information, content, and other materials provided to or collected by Amplify on behalf of Customer or its Authorized School Users using the Products or otherwise in connection with this Agreement ("Customer Materials"), and that Amplify has the right to use such Customer Materials as contemplated hereunder or for any other purposes required by Customer. Customer is solely responsible for the accuracy, integrity, completeness, quality, legality, and safety of such Customer Materials. Customer is responsible for meeting hardware, software, telecommunications, and other requirements listed at [amplify.com/customer-requirements](#).

12. Warranty Disclaimer. PRODUCTS ARE PROVIDED "AS IS" AND WITHOUT WARRANTY OF ANY KIND BY AMPLIFY. AMPLIFY EXPRESSLY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING ANY WARRANTY AS TO TITLE, NON-INFRINGEMENT, MERCHANTABILITY, OR FITNESS FOR A PARTICULAR PURPOSE OR USE. CUSTOMER ASSUMES RESPONSIBILITY FOR SELECTING THE PRODUCTS TO ACHIEVE CUSTOMER'S INTENDED RESULTS AND FOR THE ACCESS AND USE OF THE PRODUCTS, INCLUDING THE RESULTS OBTAINED FROM THE PRODUCTS. WITHOUT LIMITING THE FOREGOING, AMPLIFY MAKES NO WARRANTY THAT THE PRODUCTS WILL BE ERROR-FREE OR FREE FROM INTERRUPTIONS OR OTHER FAILURES OR WILL MEET CUSTOMER'S REQUIREMENTS. AMPLIFY IS NEITHER RESPONSIBLE NOR LIABLE FOR ANY THIRD-PARTY CONTENT OR SOFTWARE INCLUDED IN PRODUCTS, INCLUDING THE ACCURACY, INTEGRITY, COMPLETENESS, QUALITY, LEGALITY, USEFULNESS, OR SAFETY OF, OR IP RIGHTS RELATING TO, SUCH

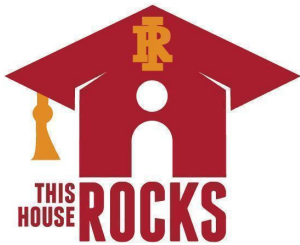
THIRD-PARTY CONTENT AND SOFTWARE. ANY ACCESS TO OR USE OF SUCH THIRD-PARTY CONTENT AND SOFTWARE MAY BE SUBJECT TO THE TERMS AND CONDITIONS AND INFORMATION COLLECTION, USAGE, AND DISCLOSURE PRACTICES OF THIRD PARTIES.

13. Limitation of Liability. TO THE EXTENT SUCH LIMITATION IS NOT PROHIBITED BY APPLICABLE LAW, IN NO EVENT WILL AMPLIFY BE LIABLE TO CUSTOMER OR TO ANY AUTHORIZED SCHOOL USER FOR ANY INCIDENTAL, SPECIAL, CONSEQUENTIAL, PUNITIVE, RELIANCE, OR COVER DAMAGES, DAMAGES FOR LOST PROFITS, LOST DATA OR LOST BUSINESS, OR ANY OTHER INDIRECT DAMAGES, EVEN IF AMPLIFY HAS BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES. TO THE EXTENT SUCH LIMITATION IS NOT PROHIBITED BY APPLICABLE LAW, AMPLIFY'S ENTIRE LIABILITY TO CUSTOMER OR ANY AUTHORIZED USER ARISING OUT OF PERFORMANCE OR NONPERFORMANCE BY AMPLIFY OR IN ANY WAY RELATED TO THE SUBJECT MATTER OF THIS AGREEMENT, REGARDLESS OF WHETHER THE CLAIM FOR SUCH DAMAGES IS BASED IN CONTRACT, TORT, STRICT LIABILITY, OR OTHERWISE, MAY NOT EXCEED THE AGGREGATE OF CUSTOMER'S OR ANY AUTHORIZED USER'S DIRECT DAMAGES UP TO THE FEES PAID BY CUSTOMER TO AMPLIFY FOR THE AFFECTED PORTION OF THE PRODUCTS IN THE PRIOR 12-MONTH PERIOD. UNDER NO CIRCUMSTANCES WILL AMPLIFY BE LIABLE FOR ANY CONSEQUENCES OF ANY UNAUTHORIZED USE OF THE PRODUCTS BY AN AUTHORIZED SCHOOL USER THAT VIOLATES THIS AGREEMENT OR ANY APPLICABLE LAW OR REGULATION.

14. Termination. Without prejudice to any rights either party may have under this Agreement, in law, equity, or otherwise, a party will have the right to terminate this Agreement if the other party (or in the case of Amplify, an Authorized School User) materially breaches any term, provision, warranty, or representation under this Agreement and fails to correct the breach within 30 days of its receipt of written notice thereof. Upon termination, Customer will: (a) cease using the Products, (b) return, purge, or destroy (as directed by Amplify) all copies of any Products and, if so requested, certify to Amplify in writing that such surrender or destruction has occurred, (c) pay any fees due and owing hereunder, and (d) not be entitled to a refund of any fees previously paid, unless otherwise specified in the Quote. Customer will be responsible for the cost of any continued use of the Products following termination. Upon termination, Amplify will return or destroy any Student Data provided to Amplify hereunder. Notwithstanding the foregoing, nothing will require Amplify to return or destroy any data that does not include Student Data, including de-identified information or data that is derived from access to Student Data but which does not contain Student Data. Sections 3–14 will survive the termination of this Agreement.

15. Miscellaneous. This Agreement may not be modified except in writing signed by both parties. All defined terms in this Agreement will apply to their singular and plural forms, as applicable. The word "including" means "including without limitation." For United States-based Customers, this Agreement will be governed by and construed and enforced in accordance with the laws of the U.S., state, commonwealth, or territory in which Customer resides based on the address set forth in the Quote, without regard to that state's, commonwealth's, or territory's choice of law rules. For Customers based outside of the United States, this Agreement will be governed by the laws of the U.S., state of New York, without giving effect to the choice of law rules thereof. This Agreement will be binding upon and inure to the benefit of the parties and their respective successors and assigns. The parties expressly understand and agree that their relationship is that of independent contractors. Nothing in this Agreement will constitute one party as an employee, agent, joint venture partner, or servant of another. Each party is solely responsible for all of its employees and agents and its labor costs and expenses arising in connection herewith. Neither this Agreement nor any of the rights, interests or obligations hereunder may be assigned or delegated by Customer or any Authorized School User without the prior written consent of Amplify. If one or more of the provisions contained in this Agreement will for any reason be held to be unenforceable at law, such provisions will be construed by the appropriate judicial body to limit or reduce such provision or provisions so as to be enforceable to the maximum extent compatible with applicable law. Amplify will have no liability to Customer or to third parties for any failure or delay in performing any obligation under this Agreement due to circumstances beyond its reasonable control, including acts of God or nature, fire, earthquake, flood, epidemic, pandemic, strikes, labor stoppages or slowdowns, civil disturbances or terrorism, national or regional emergencies, supply shortages or delays, action by any governmental authority, or interruptions in power, communications, satellites, the Internet, or any other network. Each party represents and warrants that it has all necessary right, power, and authority to enter into this Agreement and to comply with the obligations hereunder.

We are delighted to work with you and we thank you for your order!



Sharon Williams, Ed.D.
Superintendent of Schools

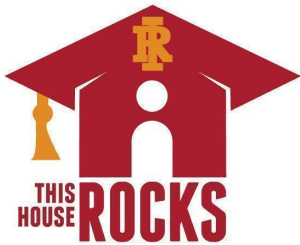
To: RIMSD 41 Board of Education
From: Dr. Sharon Williams
Cabinet Champions: Scott Vance, Assistant Superintendent for Teaching and Learning
Date: June 9, 2026
Re: Educational Epiphany Spending Threshold Adjustment

In January 2026 the Board of Education approved an amended contract for service with Educational Epiphany. The amended contract proposed increasing the spending threshold for the purchase of supplementary materials designed to impact student achievement. These materials include both print and digital resources to be distributed across grade levels, subject areas, and disciplines throughout the district. In addition the spending increase incorporated costs for professional development and a keynote presentation.

It was later noted that there was discrepancy between the proposed amount, documented by the supporting documentation and the approved amount, documented on the Board agenda and subsequent meeting minutes. In addition there was an earlier school - based purchase that was not taken into account when the amendment was approved.

Therefore, it is recommended that the Board of Education approve an increase to the Educational Epiphany spending threshold from \$223,624 to \$233,712.

Investment Period: July 1, 2025 - June 30, 2026
Total Investment: \$233,712.00
Funding Source: Federal Funds



Sharon Williams, Ed.D.
Superintendent of Schools

To: RIMSD 41 Board of Education
From: Dr. Sharon Williams
Date: June 9, 2026
Re: Educational Epiphany Instructional Leadership Professional Learning

In service of Strategic Priorities One and Two, the district will continue to partner with Educational Epiphany on implementation of the instructional observation and feedback tool designed in the 2024-2025 school year and High Impact Instructional Strategies. A collaborative team of district, school, and teacher leaders convened to create the tool and continuation of the partnership with Educational Epiphany will allow district staff the opportunity to continue the work previously started with an emphasis on accelerating Instructional Leadership strategies for district, school, and teacher leaders.

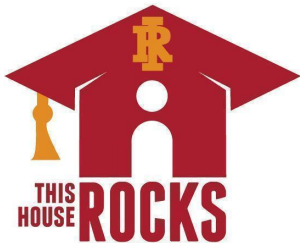
The scope of work:

The partnership is organized around four cohorts of professional learning: (1) teachers, (2) district designees (teacher leaders), (3) central office personnel and principals, and (4) assistant principals and deans.

The Focus areas for 2026 - 2027 are:

1. Leveraging Performance-Based Objectives and Academic Language to Promote Significant Student Achievement.
2. Revisiting the Gradual Release of Responsibility, the 5Es, and the Planning Table.
3. Instructional Leadership Roundtable/Exploring the Demands of Instructional Leadership.
4. Supporting the Leveraging of Performance-Based Objectives and Academic Language to Promote Significant Achievement through Demonstration Lessons for the Core Content Areas.
5. Supporting the Leveraging of Gradual Release of Responsibility and the 5Es Demonstration Lessons for the Core Content Areas.

The learning will be accomplished through individual campus visits (2) for cohort one schools, six schools; the district designee cohort sessions (6); central office personnel and principals cohort sessions (6); and assistant principals and deans cohort sessions (6).



Sharon Williams, Ed.D.
Superintendent of Schools

In order to support the work being done in collaboration by the Instructional Walkthrough Observation and Feedback team it is recommended that the Board of Education approve the contract for service with Educational Epiphany, 1750 Pennsylvania Avenue #27066, Washington, D.C. 20038 to deliver professional development in the amount of \$227,000.

Investment Period: July 1, 2026 - June 30, 2027

Total Investment: \$227,000

Funding Source: District Funds: Teaching and Learning

Rock Island-Milan School District #41

2000 7th Avenue, Rock Island, IL 61201
309-793-5900 x10210 | 309-793-5905 fax
Sharon.williams@rimsd41.org
www.rimsd41.org

Contract for Service Form

Rock Island-Milan School District 41

VENDOR NAME: Educational Epiphany **EMAIL:** jerry@educationalepiphany.com

ADDRESS: _____

DATES OF SERVICE TO BE COMPLETED: 2026-2027

SCHOOL DISTRICT CONTACT: Dr. Sharon Williams

COMPENSATION: \$ 227,000

DESCRIPTION OF DUTIES:

Year long schedule for professional learning - including workshops and training sessions for Teachers PL Topics, District Designees Cohort PL Topics, Central Office Personnel and Principals Cohort PL Topics, Assistant Principals and Deans of Students Cohort PL Topics, Professional Learning

Is this a Subscription/Software: Yes ☐ or No ☐

If NO, go to next section. If YES, complete below, then go to next section (no vendor signature)

Subscription/Software Name: _____ **Website:** _____

Subscription/Software Start Date: _____ **End Date:** _____

SOPPA Approved: Yes ☐ or No ☐

Requester Name/Building: Administration Center

Budget Code: T+L Dept. TBD

Signature of Vendor: Donyall Dickey **Date:** 06/04/2026

Signature of Budget Administrator: Sharon Williams **Date:** 6/4/26

Superintendent or School Board President

Date

June 4, 2026

Dr. Sharon Williams
Superintendent
Rock Island- Milan School District 41
2000 7th Avenue
Rock Island, IL 61201

Please accept this proposal for a multi-tiered professional learning initiative designed exclusively for key personnel in Rock Island-Milan School District 41. Grounded in research-based instructional practices and informed by the specific needs of your learning community, this proposal outlines a coherent, purposeful framework for professional development that will produce significant and measurable improvements in student outcomes across all grades and disciplines.

The proposal is organized around **four cohorts of professional learning**: (1) teachers, (2) district designees, and (3) central office personnel and principals, and (4) assistant principals. Each cohort will receive targeted, role-specific professional learning designed to build the precise knowledge and skills required to elevate instructional quality at every tier of the system.

Teachers

Epiphany personnel will facilitate two high-impact, in-service learning experiences for a cohort of teachers on each campus embedded within existing structures for site-based professional development — both sessions to be delivered in the Fall of 2026, where scheduling permits. Each workshop will be engaging, hands-on, and laser-focused on the educator behaviors most directly linked to significant gains in student achievement.

Focus 1: Leveraging Performance-Based Objectives and Academic Language to Promote Significant Student Achievement

Epiphany personnel will assess and strengthen participant understanding of the transformational power of standards-informed, performance-based objectives — and build participant capacity to use precisely crafted learning targets as concrete road maps for planning, delivering, and evaluating the strength of instruction. Participants will also develop the ability to use those same learning targets as springboards for building deep conceptual understanding of academic language among both faculty and students.

Additionally, participants will explore the immediate and lasting impact of teaching and assessing general and domain-specific academic language across grades and disciplines. Best practices for the seamless integration of the following research-based literacy strategies into daily teaching and learning will be addressed: (a) point-of-use annotation of the objective, (b)

the Universal Language of Literacy, (c) Greek and Latin word parts, (d) the four types of context clues, (e) word walls, (f) high-frequency words, and (g) purposeful exposure to complex texts that bring students up to grade-level demands rather than reducing the demands to meet students where they are.

Focus 2: Revisiting the Gradual Release of Responsibility, the 5Es, and the Planning Table

Epiphany personnel will assess and strengthen participant understanding of two of the most research-validated frameworks for conceptualizing, planning, and delivering instruction — the Gradual Release of Responsibility, applied across English Language Arts, Mathematics, Social Studies, and Electives, and the 5Es of Effective Instruction, applied within Science. Through content-specific, hands-on workshops, participants will develop a precise and practical understanding of the purpose, process, and pedagogical power of each phase of both frameworks — and will leave equipped to use them not as procedural checklists, but as dynamic planning tools that ensure every student has consistent access to instruction that is intentional, sequenced, and designed to promote genuine transfer of conceptual understanding.

District Designees

Epiphany personnel will facilitate six professional learning opportunities for a carefully selected cohort of teacher leaders representing each school and content area across the district. Each of the six sessions will be purposefully sequenced, building participant knowledge and capacity in a deliberate progression — from foundational conceptual understanding to practical application to the kind of deep pedagogical fluency that makes it possible to support the growth of colleagues with confidence, precision, and credibility. The goal is not merely to inform this cohort. It is to develop within them the instructional leadership capacity to extend, reinforce, and protect the integrity of this work long after Epiphany personnel have concluded their direct engagement with the district — ensuring that what is built together is not dependent on any single external voice, but is owned, sustained, and advanced from within. Sessions will align with the following foci, each with a part one and part two:

1. Simulated Demonstration Lessons for English Language Arts, Mathematics, Science and Social Studies [Aligned with Professional Learning for Teachers] and Districtwide Instructional Practices
2. Rethinking Professional Learning Communities
3. Aligning Classroom Design with Student Outcome Data K-12
4. Exploring the Demands of Instructional Leadership

Central Office Personnel and Principals

Epiphany personnel will facilitate six professional learning sessions for central office personnel and principals. Each session is purposefully designed to strengthen instructional leadership capacity and equip district and campus-based leaders with the knowledge, tools, and shared language necessary to support, monitor, and decisively advance high-quality instruction across every building in the district. Sessions will be organized around the following foci:

Focus 1: Instructional Leadership Roundtable/Exploring the Demands of Instructional Leadership

Epiphany personnel will engage participants in a structured, candid roundtable discussion designed to calibrate district and campus-based leaders around a shared, unambiguous vision of strong instructional leadership. This is not a passive listening experience — it is a deliberately facilitated professional conversation that will surface existing assumptions, build common language, and establish the core pillars and correlating actions of instructional leadership as a foundation for everything that follows.

Focus 2: Supporting Leveraging Performance-Based Objectives and Academic Language to Promote Significant Student Achievement through Demonstration Lessons for the Core Content Areas

Building directly upon the learning facilitated in teacher-facing sessions, this focus equips campus-based and central office leaders with the deep conceptual understanding and observational precision necessary to recognize, reinforce, and coach the effective use of standards-informed, performance-based objectives and high-impact academic language strategies across all grades and disciplines. The Epiphany team will model best practices through a series of core content classroom simulations in which half of the participants take on the role of students while the other half serve as fishbowl observers. Following the simulation, participants will collaboratively share observation notes and evaluate whether the established look-fors were achieved — identifying areas of strength and opportunities for continued growth in their instructional leadership practice.

Focus 3: Supporting Leveraging Gradual Release of Responsibility and the 5Es Demonstration Lessons for the Core Content Areas

Many students have learned — through years that if they wait long enough, the adult in the room may do the cognitive heavy lifting on their behalf. In this session, Epiphany personnel will deepen participants' understanding of two cornerstone instructional planning and delivery frameworks — the Gradual Release of Responsibility and the 5Es of Effective Instruction — equipping leaders to recognize and address learned helplessness, honor the full range of cognitive abilities in their buildings, and coach teachers toward instruction that consistently demands the highest levels of student thinking. The Epiphany team will model best practices through a series of core content classroom simulations in which half of the participants take on the role of students while the other half serve as fishbowl observers. Following the simulation, participants will collaboratively share observation notes and evaluate whether the established look-fors were achieved — identifying areas of strength and opportunities for continued growth in their instructional leadership practice.

By the conclusion of this workshop, campus-based leaders will be equipped to support and coach teachers in the following areas:

1. Recognizing and reinforcing the effective use of the Gradual Release of Responsibility model to drive rigorous, student-centered instruction across all grades and disciplines — ensuring

that independence, not dependence, is the consistent destination of every lesson.

2. Identifying and championing best practices for implementing the 5Es model to promote inquiry, discourse, and genuine discovery in science instruction and beyond.
3. Developing a comprehensive, actionable vision for coaching teachers to integrate both models into daily practice — improving instructional coherence, deepening student engagement, and producing measurable improvements in learning outcomes across their school buildings.

Assistant Principals

Epiphany personnel will facilitate six professional learning sessions for assistant principals and deans of students. Each session is purposefully designed to strengthen instructional leadership capacity and equip district- and campus-based leaders with the knowledge, tools, and shared language necessary to support, monitor, and meaningfully advance high-quality instruction across every building in the district. Sessions will be organized around the following focus areas:

Focus 1: Instructional Leadership Roundtable/Exploring the Demands of Instructional Leadership

Epiphany personnel will engage participants in a structured, candid roundtable discussion designed to calibrate district and campus-based leaders around a shared, unambiguous vision of strong instructional leadership. This is not a passive listening experience — it is a deliberately facilitated professional conversation that will surface existing assumptions, build common language, and establish the core pillars and correlating actions of instructional leadership as a foundation for everything that follows.

Focus 2: Supporting Leveraging Performance-Based Objectives and Academic Language to Promote Significant Student Achievement through Demonstration Lessons for the Core Content Areas

Building directly upon the learning facilitated in teacher-facing sessions, this focus equips campus-based and central office leaders with the deep conceptual understanding and observational precision necessary to recognize, reinforce, and coach the effective use of standards-informed, performance-based objectives and high-impact academic language strategies across all grades and disciplines. The Epiphany team will model best practices through a series of core content classroom simulations in which half of the participants take on the role of students while the other half serve as fishbowl observers. Following the simulation, participants will collaboratively share observation notes and evaluate whether the established look-fors were achieved — identifying areas of strength and opportunities for continued growth in their instructional leadership practice.

Focus 3: Supporting Leveraging Gradual Release of Responsibility and the 5Es Demonstration Lessons for the Core Content Areas

Many students have learned — through years that if they wait long enough, the adult in the room may do the cognitive heavy lifting on their behalf. In this session, Epiphany personnel will deepen participants' understanding of two cornerstone instructional planning and delivery frameworks — the Gradual Release of Responsibility and the 5Es of Effective Instruction — equipping leaders to recognize and address learned helplessness, honor the full range of cognitive abilities in their buildings, and coach teachers toward instruction that consistently demands the highest levels of student thinking. The Epiphany team will model best practices through a series of core content classroom simulations in which half of the participants take on the role of students while the other half serve as fishbowl observers. Following the simulation, participants will collaboratively share observation notes and evaluate whether the established look-fors were achieved — identifying areas of strength and opportunities for continued growth in their instructional leadership practice.

By the conclusion of this workshop, campus-based leaders will be equipped to support and coach teachers in the following areas:

1. Recognizing and reinforcing the effective use of the Gradual Release of Responsibility model to drive rigorous, student-centered instruction across all grades and disciplines — ensuring that independence, not dependence, is the consistent destination of every lesson.
2. Identifying and championing best practices for implementing the 5Es model to promote inquiry, discourse, and genuine discovery in science instruction and beyond.
3. Developing a comprehensive, actionable vision for coaching teachers to integrate both models into daily practice — improving instructional coherence, deepening student engagement, and producing measurable improvements in learning outcomes across their school buildings.

Proposed Professional Learning Schedule by Cohort

	Teachers PL Topics	Month
1	Leveraging Performance-Based Objectives and Academic Language to Promote Significant Student Achievement	September
2	Revisiting the Gradual Release of Responsibility, the 5Es, and the Planning Table	November

	District Designees Cohort PL Topics	Month
1	Part I: Simulated Demonstration Lessons for English Language Arts, Mathematics, Science and Social Studies [Aligned with Professional Learning for Teachers] and Districtwide Instructional Practices	July
2	Part II: Simulated Demonstration Lessons for English Language Arts, Mathematics, Science and Social Studies [Aligned with Professional Learning for Teachers] and Districtwide Instructional Practices	August

3	Aligning Classroom Design with Student Outcome Data K-12	September
4	Part I: Rethinking Professional Learning Communities	October
5	Part II: Rethinking Professional Learning Communities	November
6	Part I: Exploring the Demands of Instructional Leadership	January

	Central Office Personnel and Principals Cohort PL Topics	Month
1	Instructional Leadership Roundtable/Exploring the Demands of Instructional Leadership	July
2	Part I: Supporting Leveraging Performance-Based Objectives and Academic Language to Promote Significant Student Achievement through Demonstration Lessons for the Core Content Areas	August
3	Part II: Supporting Leveraging Performance-Based Objectives and Academic Language to Promote Significant Student Achievement through Demonstration Lessons for the Core Content Areas	September
4	Supporting Leveraging Gradual Release of Responsibility and the 5Es Demonstration Lessons for the Core Content Areas- ELA/ Social Studies	October
5	Supporting Leveraging Gradual Release of Responsibility and the 5Es Demonstration Lessons for the Core Content Areas- Mathematics	November
6	Supporting Leveraging Gradual Release of Responsibility and the 5Es Demonstration Lessons for the Core Content Areas- Science	January

	Assistant Principals and Deans of Students Cohort PL Topics	Month
1	Instructional Leadership Roundtable/Exploring the Demands of Instructional Leadership	July
2	Part I: Supporting Leveraging Performance-Based Objectives and Academic Language to Promote Significant Student Achievement through Demonstration Lessons for the Core Content Areas	August
3	Part II: Supporting Leveraging Performance-Based Objectives and Academic Language to Promote Significant Student Achievement through Demonstration Lessons for the Core Content Areas	September
4	Supporting Leveraging Gradual Release of Responsibility and the 5Es Demonstration Lessons for the Core Content Areas- ELA/ Social Studies	October
5	Supporting Leveraging Gradual Release of Responsibility and the 5Es Demonstration Lessons for the Core Content Areas- Mathematics	November
6	Supporting Leveraging Gradual Release of Responsibility and the 5Es Demonstration Lessons for the Core Content Areas- Science	January

Compensation Agreement

Rock Island-Milan School District 41 agrees to compensate Educational Epiphany a total of **\$227,000.00** for all services rendered under this agreement. Travel-related expenses are included within the total compensation and will not be billed separately. The breakdown of this agreement is as follows:

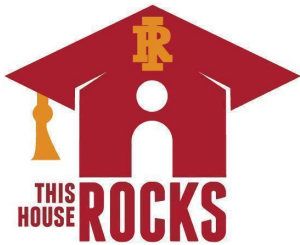
Professional Learning	Quantity	Price	Amount
Teachers Professional Learning (Two Individual Campus Visits)	12	\$7,500	\$90,000.00
District Designees Cohort	6	\$7,500	\$45,000.00
Central Office Personnel and Principals Cohort	6	\$7,500	\$45,000.00
Assistant Principals and Deans of Students Cohort	6	\$7,500	\$45,000.00
Additional Supplies for Modeled Classroom Set-up	1	\$2,000	\$2,000.00
Total			\$227,000.00

Thank you for the opportunity to support the improvement of student outcomes at Rock Island- Milan School District 41. I personally look forward to implementing this thoughtful plan of action in support of educators and children.

Sincerely,



Donyall D. Dickey, Ed.D.
Founder and Chief Executive Officer



Sharon Williams, Ed.D.
Superintendent of Schools

To: RIMSD 41 Board of Education
From: Dr. Sharon Williams
Cabinet Champion: Frank Mendoza, Director of Operations
Date: June 9, 2026
Re: Graves Environmental Inc. Asbestos Services

This request is for Board approval to increase a contract for services from \$35,000 to \$40,000 with Graves Environmental Inc. for the remainder of the Fiscal Year 2026. The scope of work includes, but is not limited to, asbestos awareness and handling training for staff, asbestos abatement services, and environmental quality testing. With the additional testing needed for the upcoming unit vent project, this increase is necessary to ensure the work stays on schedule.

This is a highly specialized area of service, with very few qualified vendors available in the region. Graves Environmental Inc. brings the necessary expertise, certification, and experience to meet both regulatory requirements and the District's operational needs.

It is recommended that the Board of Education approve an increase to the contract for services with Graves Environmental Inc. for Fiscal Year 2026, in an amount not to exceed \$40,000.

Investment Period: July 1, 2025 - June 30, 2026

Total Investment: Not to exceed \$40,000

Funding Source: District Funds/Maintenance and Operations Department

Rock Island-Milan School District #41

2000 7th Avenue, Rock Island, IL 61201
309-793-5900 x10210 | 309-793-5905 fax
Sharon.williams@rimsd41.org
www.rimsd41.org

Contract for Service Form

Rock Island-Milan School District 41

VENDOR NAME: Graves Enviromental EMAIL: jaci1965@msn.com
ADDRESS: P.O.Box 1415, Moline, IL 61265
DATES OF SERVICE TO BE COMPLETED: July 1, 2025-June 30, 2026
SCHOOL DISTRICT CONTACT: Joshua Becker / Frank Mendoza
COMPENSATION: \$ Not to exceed \$30,000 / \$40,000

DESCRIPTION OF DUTIES:

To provide state required 6 month surveillances for all buildings, any necessary air samplings, any required training for staff and any PM ASP services needed for the 25-26 school year.

Amended 6/1 to increase amount.

Is this a Subscription/Software: Yes ☐ or No ☒

If NO, go to next section. If YES, complete below, then go to next section (no vendor signature)

Subscription/Software Name: _____ Website: _____

Subscription/Software Start Date: _____ End Date: _____

SOPPA Approved: Yes ☐ or No ☐

Requesting School: District

Budget Code: O & M Budget

Signature of Vendor: [Signature] Date: 5/24/25

Signature of Budget Administrator: [Signature] Date: 5/20/25

[Signature]
Superintendent or School Board President Date: 5/27/25



Sharon Williams, Ed.D.
Superintendent of Schools

To: RIMSD 41 Board of Education
From: Dr. Sharon Williams
Cabinet Champion: Kler Soe, Director of Communications
Date: June 9, 2026
Re: iTek Interpreting Solutions Contract - Budget Adjustment for FY26

On May 27, 2025, the Board of Education approved the iTek Interpreting Solutions contract, with a budget not to exceed \$34,999 for the 2025-26 school year. Following further review, it was determined that the original recommendation did not fully account for the projected costs associated with the district's increasing translation and interpretation needs throughout the remainder of FY26.

To ensure continued access to language services that support effective communication with multilingual families and stakeholders, the Communications Department is requesting an increase to the approved budget, bringing the total contract amount to \$42,000 for the 2025–2026 school year. This increase is necessary to support additional translation and interpretation needs resulting from the Multilingual (ML) Program Audit and district requirements to translate key documents, including the Scholar Handbook, Code of Conduct, family communications, and other essential district materials.

It is recommended that the Board of Education approve the revised contract amount of \$42,000 for the 2025–2026 school year to adequately fund translation and interpretation services and meet anticipated district needs.

Investment Period: July 1, 2025 - June 30, 2026

Total Investment: \$42,000

Funding Source: Communication Department

Rock Island-Milan School District #41

2000 7th Avenue, Rock Island, IL 61201
309-793-5900 x 10210 | 309-793-5905 fax
sharon.williams@rimsd41.org
www.rimsd41.org

Contract for Service Form

Rock Island-Milan School District 41

VENDOR NAME: iTek Interpreting Solutions, LLC **EMAIL:** hello@itekintpretingsolutions.com

ADDRESS: 2020 1st Street A, PMB#113, Moline, IL 61265

DATES OF SERVICE TO BE COMPLETED: 2025-2026 School Year as needed

SCHOOL DISTRICT CONTACT: Annette Moreno

COMPENSATION: \$ Not to exceed \$34,999 in the 2025-2026 School Year

DESCRIPTION OF DUTIES:

Contract for service to provide consistent translation and interpretation requests for important district-wide communications where gaps exist.

In addition:

This is to include phone call/s, video or in-person services for the 2025-2026 SY where coverage is difficult.
This is not to exceed the above compensation total.

Is this a Subscription/Software: Yes ☐ or No ☒

If NO, go to next section. If YES, complete below, then go to next section (no vendor signature)

Subscription/Software Name: _____ **Website:** _____

Subscription/Software Start Date: _____ **End Date:** _____

SOPPA Approved: Yes ☐ or No ☐

Requesting School: Administration Center

Budget Code: 1-5-080-000-2633-3190

Signature of Vendor: _____ **Date:** 5/19/2025

Signature of Budget Administrator: _____ **Date:** _____

Superintendent or School Board President

5/27/25

Date

Contract for Service Form

Rock Island-Milan School District 41

VENDOR NAME: iTek Interpreting Solutions, LLC **EMAIL:** hello.itekintpretingsolutions.com

ADDRESS: 2020 1st St A, PMB#113, Moline, IL 61265

DATES OF SERVICE TO BE COMPLETED: 2026-2027 School Year

SCHOOL DISTRICT CONTACT: Annette Moreno

COMPENSATION: \$ Not to exceed \$50,000 in the 2026-2027 School Year

DESCRIPTION OF DUTIES:

Contract for service to provide consistent translation and interpreting requests for important district-wide communications where gaps exist.

In addition, this is to include phone call/s, video or in-person services for the 2025-2026 SY where coverage is difficult. This is not to exceed the above compensation total.

Is this a Subscription/Software: Yes ☐ or No ☒

If NO, go to next section. If YES, complete below, then go to next section (no vendor signature)

Subscription/Software Name: **Website:**

Subscription/Software Start Date: **End Date:**

SOPPA Approved: Yes ☐ or No ☐

Requester Name/Building: Administration Center

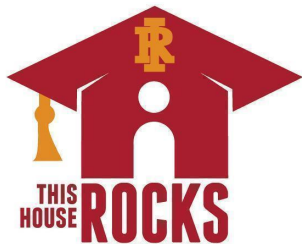
Budget Code: 1-5-080-000-2633-3190

Signature of Vendor:  **Date:** 6/2/2026

Signature of Budget Administrator: **Date:**

Superintendent or School Board President

Date



Sharon Williams, Ed.D.
Superintendent of Schools

To: RIMSD 41 Board of Education
From: Dr. Sharon Williams
Cabinet Champion: Kler Soe, Director of Communications
Date: June 9, 2026
Re: iTek Interpreting Solutions Contract

The Communications Department recommends that the Board of Education approve the contract for service with iTek Interpreting Solutions, LLC, 2020 1st Street A, Moline, IL 61265, not to exceed \$50,000 for the 2026-27 school year. This increase is necessary to support additional translation and interpretation needs resulting from the Multilingual (ML) Program Audit and district requirements to translate key documents, including the Scholar Handbook, Code of Conduct, family communications, and other essential district materials.

iTek provides support to RIMSD #41 as a gap agency service for sign-language and spoken interpretation, translation, and localization services. The language support services include over-the-phone, in-person, and video conferencing, and are used in the event that one of the district interpreters is not readily available.

iTek is a locally owned company, and RIMSD 41 Translations Coordinator Annette Moreno has been working with them since 2017 and formally started a Contract for Service in 2020.

Investment Period: July 1, 2026 - June 30, 2027

Total Investment: Not to exceed \$50,000

Funding Source: Communication Department



iTek Interpreting Solutions

PREMIUM PRICING GUIDE

RI-MILAN SD 2026–2027

Bridging Languages. Empowering Communication.

2020 1st Street A, #113, Moline, IL 61265
309-948-6700 | Hectorv@itekis.com



309-948-6700

Client Overview

Organization	RI-MILAN SD	Primary Contact	ANNETTE MORENO
Address	2000 7TH AVENUE	Email	annette.moreno@rimsd41.org
City/State	Rock Island, IL 61201	Phone	309-793-5900
Agreement	Month-to-Month	Termination	30-Day Notice

Document Translation Services

Professional human translation services with fast turnaround times and support in over 300+ languages.

Tier 1 Languages	Tier 2 Languages
\$0.10 per word	\$0.15 per word
Spanish, Arabic, French, Mandarin, Vietnamese, Portuguese, Russian, Dari, Pashto, Kirundi, Swahili and more.	Karen, Burmese, Hakha Chin, Serbian, Romanian, Armenian, Lingala, and other rare languages.

On-Site Interpreting

Spanish	Other Spoken Languages	ASL
\$47/hr	\$50/hr	\$80/hr
1.50 Hour Minimum	1.50 Hour Minimum	2 Hour Minimum

After-hours, holidays, weekends, and emergency assignments may incur an additional surcharge. Travel time may be added.



Audio Interpreting

Spanish	All Other Languages
\$0.75 per minute	\$0.99 per minute

Connect instantly with professional interpreters in over 300+ languages on demand. Pre-scheduled itnerpreters require a 60-minute minimum

Video Remote Interpreting

Spanish	ASL	Non-Spanish
\$0.90/min	\$2.25/min	\$1.10/min



Policies & Terms

- ◆ 24-business-hour cancellation notice required for on-site appointments.
- ◆ Invoices are due Net 20 days from the invoice date.
- ◆ iTek software and systems remain confidential and proprietary.
- ◆ Rates are subject to change based on project scope and specialty language needs.

Service Agreement

This agreement confirms the interpreting and translation partnership between iTek Interpreting Solutions and RI-MILAN SD for the 2026–2027 school year.

iTek Interpreting Solutions

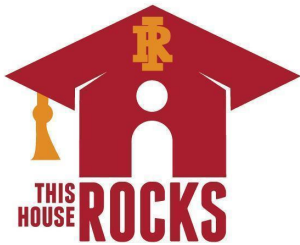
Authorized Signature: _____

Date: _____

RI-MILAN SD

Authorized Signature: _____

Date: _____



Sharon Williams, Ed.D.
Superintendent of Schools

To: RIMSD 41 Board of Education
From: Dr. Sharon Williams
Date: June 9, 2026
Re: Skyward Student Information System

Skyward provides enterprise software solutions designed specifically for K-12 school districts and serves as the District's comprehensive student information management system. The platform supports modules for: student enrollment, attendance, grading, scheduling, discipline, health records, family communication, food service, and state reporting functions. Renewal of the software licenses will allow the District to continue utilizing a centralized and secure system that supports efficient day-to-day operations, accurate reporting, streamlined workflows, improved communication with students and families, and compliance with state and federal requirements.

It is recommended that the Board of Education approve the contract for service renewal with Skyward Inc., 2601 Skyward Drive, Stevens Point, WI, in the amount of \$50,257 for fiscal year 27.

Investment Period: July 1, 2026 - June 30, 2027
Total Investment: \$50,257
Funding Source: District Funds, Technology Department

Contract for Service Form

Rock Island-Milan School District 41

VENDOR NAME: Skyward **EMAIL:** _____
ADDRESS: 2601 Skyward Drive, Stevens Point, WI 55482
DATES OF SERVICE TO BE COMPLETED: 7/1/2026 - 6/30/2027
SCHOOL DISTRICT CONTACT: Sharon Williams
COMPENSATION: \$ 50,257.00

DESCRIPTION OF DUTIES:

ISCORP - SCC Services Hosting Fee \$18,105.00
Student Management Core Annual License Fee \$20,557.00
Food Service Annual License Fee \$3,953.00
New Student Enrollment Annual License Fee \$3,953.00
Fee Management Annual License Fee \$2,372.00
OneRoster API with writeback Annual License Fee \$1,317.00

Is this a Subscription/Software: Yes ☒ or No ☐

If NO, go to next section. If YES, complete below, then go to next section (no vendor signature)

Subscription/Software Name: _____ **Website:** _____

Subscription/Software Start Date: _____ **End Date:** _____

SOPPA Approved: Yes ☐ or No ☐

Requesting School: District _____

Budget Code: _____

Signature of Vendor: _____ **Date:** _____

Signature of Budget Administrator: _____ **Date:** _____

Superintendent or School Board President

Date

**Invoice Detail**

ROCK ISLAND SCHOOL DISTRICT 41
ATTN: ACCOUNTS PAYABLE
2101 6TH AVENUE
ROCK ISLAND, IL 61201

Invoice #	0000242998
Invoice Date	07/01/2026
Due Date	07/16/2026
Invoice Total	32,152.00

<u>Qty.</u>	<u>Item Description</u>	<u>Unit Price</u>	<u>Extension</u>
1.00	STUDENT MANAGEMENT CORE ANNUAL LICENSE FEE	20,557.0000	20,557.00
1.00	FOOD SERVICE ANNUAL LICENSE FEE	3,953.0000	3,953.00
1.00	NEW STUDENT ENROLLMENT ANNUAL LICENSE FEE	3,953.0000	3,953.00
1.00	FEE MANAGEMENT ANNUAL LICENSE FEE	2,372.0000	2,372.00
1.00	ONEROSTER API WITH WRITEBACK ANNUAL LICENSE FEE	1,317.0000	1,317.00

Annual License Fees: 07/01/2026 - 06/30/2027

Total Extension **32,152.00**

REMIT TO:

SKYWARD ACCOUNTING DEPT
2601 SKYWARD DRIVE
STEVENS POINT, WI 54482
* Return this bottom
portion with payment *

Invoice #	0000242998
Invoice Date	07/01/2026
Payor	ROCK ISLAND SCHOOL DISTRICT 41
Due Date	07/16/2026 (ROCKISIL000)

Invoice Amount: 32,152.00

Remit Amount:

182

**Invoice Detail**

ROCK ISLAND SCHOOL DISTRICT 41
ATTN: ACCOUNTS PAYABLE
2101 6TH AVENUE
ROCK ISLAND, IL 61201

Invoice #	0000244511
Invoice Date	07/01/2026
Due Date	07/16/2026
Invoice Total	18,105.00

<u>Qty.</u>	<u>Item Description</u>	<u>Unit Price</u>	<u>Extension</u>
1.00	ISCORP - SCC SERVICES HOSTING FEE *Student Management Platinum Hosting * Secure Cloud Computing Services (SCC)	18,105.0000	18,105.00

ISCorp Service Fees: 07/01/2026 - 06/30/2027

Total Extension **18,105.00**

REMIT TO:

SKYWARD ACCOUNTING DEPT
2601 SKYWARD DRIVE
STEVENS POINT, WI 54482
* Return this bottom
portion with payment *

Invoice #	0000244511
Invoice Date	07/01/2026
Payor	ROCK ISLAND SCHOOL DISTRICT 41
Due Date	07/16/2026 (ROCKISIL000)

Invoice Amount:	18,105.00
Remit Amount:	

183

SUMMARY OF CHECKS AND WIRES

May 29, 2026

COMPUTERIZED CHECK RUN

EDUCATION

Ed Fund CHECKS

V208784-V208878

Education	\$ 1,170,132.70
Transportation	\$ 27,026.88
Debt Service Fund	
Capital Projects	\$ 2,264,954.39
Life Safety	
Tort Immunity	\$ 4,927.00
	<u>\$ 3,467,040.97</u>

Ed Fund ACH

VA4618-VA4666

Education	\$ 352,404.83
Transportation	\$ 6,432.22
Debt Service Fund	\$ 1,388,932.50
Capital Projects	\$ 19,587.38
Life Safety	
Tort Immunity	
	<u>\$ 1,767,356.93</u>

TOTAL EDUCATION \$ 5,234,397.90

O&M

O&M CHECKS

B39034-B39057 \$ 126,786.04

O&M Fund ACH

BA691-BA694 \$ 22,738.83

TOTAL O&M \$ 149,524.87

HEALTH

Health Fund CHECKS

Health Fund ACH

TOTAL HEALTH \$ -

TOTAL COMPUTERIZED CHECK RUN \$ 5,383,922.77

WIRES

Ed, Bldg, Tort Salary Checks	\$ 1,946,132.60
Federal Income Tax	\$ 255,208.00
OASDI/Medicare	\$ 159,870.38
State Withholdings	\$ 117,198.44
Teacher's Retirement Systems/IMRF	\$ 250,390.75
Employee Deductions	<u>\$ 101,200.58</u>

Benefits Payments

TOTAL WIRES \$ 2,830,000.75

GRAND TOTAL 184 \$ 8,213,923.52

ROCK ISLAND SCHOOLS

Page 1 of 6
05/29/2026
10:22:01 AM

CHECK REGISTER FOR BH EDUCATION - VENDOR CHECKS - ACH

Report Code: AP_CHECKREG

CHECK NO.	CHECK DATE	TYPE	VENDOR TYPE - ID	VENDOR NAME	AMOUNT
4618	06/04/2026	ACH	P - 97374	BEBBER, ISABEL B	20.30
4619	06/04/2026	ACH	P - 06469	BENEDICT, SHANE J	52.98
4620	06/04/2026	ACH	P - 07074	BRADDY, STEVEN M	257.45
4621	06/04/2026	ACH	P - 03469	CAMPBELL, ANDREW A	240.00
4622	06/04/2026	ACH	P - 97142	CERVANTES, SERENA L	107.20
4623	06/04/2026	ACH	P - 07818	CLARK, LANCE ROBERT	43.48
4624	06/04/2026	ACH	P - 96462	COOK, DANIELLE JEAN	90.89
4625	06/04/2026	ACH	P - 17750	DIEUDONNE, STEPHANIE ROCHELLE	49.00
4626	06/04/2026	ACH	P - 95735	GREEN, TABITHA G	17.46
4627	06/04/2026	ACH	P - 95368	GREENWOOD, BROOKE A	138.00
4628	06/04/2026	ACH	P - 07836	HERNANDEZ, KATHLEEN M	242.15
4629	06/04/2026	ACH	P - 06410	JOSEPH, TROY S	8.25
4630	06/04/2026	ACH	P - 97008	LAERMANS, BREANN MICHELLE	147.10
4631	06/04/2026	ACH	P - 96364	LEONARD, SARAH ANN MARIE	225.00
4632	06/04/2026	ACH	P - 97272	MEYERS, LAURA L	47.58
4633	06/04/2026	ACH	P - 97015	PARKINS, JAMIE LEE	46.15
4634	06/04/2026	ACH	P - 17851	SCOTT, IAN WAYNE	593.78
4635	06/04/2026	ACH	P - 97149	SHANNON, AARON DANIEL	84.99
4636	06/04/2026	ACH	P - 97191	THOMPSON, PAULA JO	34.66
4637	06/04/2026	ACH	P - 02933	WEAS, CORRENA R	38.88
Total No. of Checks : 20					
Total Amount :					2,485.30

ROCK ISLAND SCHOOLS

Page 2 of 6
05/29/2026
10:22:01 AM

CHECK REGISTER FOR BH EDUCATION - VENDOR CHECKS - CHECK

Report Code: AP_CHECKREG

CHECK NO.	CHECK DATE	TYPE	VENDOR TYPE - ID	VENDOR NAME	AMOUNT
208784	05/29/2026	Check	V - 21599	4IMPRINT, INC.	4,669.65
208785	05/29/2026	Check	V - 19447	AAA RENTS	1,399.50
208786	05/29/2026	Check	V - 10245	ACT II TRANSPORTATION, INC.	21,955.00
208787	05/29/2026	Check	V - 19097	ARMSTRONG SYSTEMS & CONSULTING	3,780.00
208788	05/29/2026	Check	V - 26248	ARTHUR'S GARDEN DELI	355.80
208789	05/29/2026	Check	V - 24309	AVID CENTER	21,980.00
208790	05/29/2026	Check	V - 10089	BLACK HAWK COLLEGE	840.00
208791	05/29/2026	Check	V - 22296	BLITT AND GAINES, P.C.	179.83
208792	05/29/2026	Check	V - 22296	BLITT AND GAINES, P.C.	321.81
208793	05/29/2026	Check	V - 21140	BOOKSAMILLION.COM	537.25
208794	05/29/2026	Check	V - 25353	BULBAMERICA	118.95
208795	05/29/2026	Check	V - 26662	BUSH SPORTS TURF, LLC	1,121,000.00
208796	05/29/2026	Check	V - 25948	CAMELOT THERAPEUTIC SCHOOLS, LLC	9,589.30
208797	05/29/2026	Check	V - 24698	CARTRIDGE INK QUAD CITIES	769.95
208798	05/29/2026	Check	V - 26645	JRF HOSPITALITY INC.	464.12
208799	05/29/2026	Check	V - 26317	COLUMN SOFTWARE PBC	139.80
208800	05/29/2026	Check	V - 16386	DEBORD CATERING	5,460.56
208801	05/29/2026	Check	V - 18471	DELL INC.	41,754.28
208802	05/29/2026	Check	V - 14209	BLICK ART MATERIALS	261.13
208803	05/29/2026	Check	V - 26462	EDUCATIONAL EPIPHANY LLC	56,386.92
208804	05/29/2026	Check	V - 10272	ERIKSEN CHEVROLET INC.	33.60
208805	05/29/2026	Check	V - 26571	EXTRA DUTY SOLUTIONS	651.53
208806	05/29/2026	Check	V - 23428	FIRM SYSTEMS	342.00
208807	05/29/2026	Check	V - 24904	FLORIDA STATE DISBURSEMENT UNIT	162.01
208808	05/29/2026	Check	V - 22315	GRAVES ENVIRONMENTAL, INC.	2,350.00
208809	05/29/2026	Check	V - 26442	HAND2MIND INC	1,421.85
208810	05/29/2026	Check	V - 11188	HAUBERG CIVIC CENTER	300.00
208811	05/29/2026	Check	V - 11475	HY-VEE FOOD STORE	4,596.23
208812	05/29/2026	Check	V - 11738	ILLINOIS ASSOCIATION OF SCHOOL BOARDS	112.00
208813	05/29/2026	Check	V - 24570	IL DEPT. OF CENTRAL MANAGEMENT SVCS	650.00
208814	05/29/2026	Check	V - 12697	ILLINOIS DEPARTMENT OF	2,577.00
208815	05/29/2026	Check	V - 19730	ILLINOIS DEPARTMENT OF REVENUE	181.76
208816	05/29/2026	Check	V - 26659	ILLINOIS ASSOCIATION FOR PUPIL TRANSPORTATION	50.00
208817	05/29/2026	Check	V - 17211	ILLINOIS SCHOOL FOR THE	147.50
208818	05/29/2026	Check	V - 25440	IMEG CORP	16,400.00
208819	05/29/2026	Check	V - 25769	INSTRUMENTALIST AWARDS, LLC	316.00
208820	05/29/2026	Check	V - 10441	JOHANNES BUS SERVICE INC.	7,273.61

ROCK ISLAND SCHOOLS

Page 3 of 6
05/29/2026
10:22:01 AM

CHECK REGISTER FOR BH EDUCATION - VENDOR CHECKS - CHECK

Report Code: AP_CHECKREG

CHECK NO.	CHECK DATE	TYPE	VENDOR TYPE - ID	VENDOR NAME	AMOUNT
208821	05/29/2026	Check	V - 18983	JONES SCHOOL SUPPLY COMPANY	54.70
208822	05/29/2026	Check	V - 10461	KIDDER MUSIC SERVICE	221.94
208823	05/29/2026	Check	V - 12092	KING FOOD SERVICE, INC.	2,656.00
208824	05/29/2026	Check	V - 26625	KREDDLE REST LLC	1,398.00
208825	05/29/2026	Check	V - 26427	LA FLAMA	333.50
208826	05/29/2026	Check	V - 25974	LEARNWELL	340.48
208827	05/29/2026	Check	V - 20947	LOFFREDO FRESH PRODUCE CO., INC.	24,541.28
208828	05/29/2026	Check	V - 25452	MANDARICH LAW GROUP	407.25
208829	05/29/2026	Check	V - 15666	MIDWEST MAILWORKS, INC.	364.16
208830	05/29/2026	Check	V - 16165	VILLAGE OF MILAN	866.00
208831	05/29/2026	Check	V - 26507	MIND Education	300.80
208832	05/29/2026	Check	V - 10980	MODERN WOODMEN OF AMERICA	1,712.53
208833	05/29/2026	Check	V - 26054	MONSON TRUCK & TRAILER REPAIR, INC.	310.00
208834	05/29/2026	Check	V - 10613	OFFICE MACHINE CONSULTANT	3,457.94
208835	05/29/2026	Check	V - 23563	RYAN C. OHR	500.00
208836	05/29/2026	Check	V - 24456	ONE STEP INC	2,229.00
208837	05/29/2026	Check	V - 19416	PAPA JOHN'S OF IOWA	3,442.50
208838	05/29/2026	Check	V - 12489	THE PAPER CORPORATION	1,412.80
208839	05/29/2026	Check	V - 25389	PEPSI-COLA OF ROCK ISLAND	558.87
208840	05/29/2026	Check	V - 10081	PIZZA & SUBS	151.60
208841	05/29/2026	Check	V - 24976	POLK COUNTY SHERIFF	290.49
208842	05/29/2026	Check	V - 24091	QCC TEC	65.00
208843	05/29/2026	Check	V - 25748	QUALITY AWARDS & LAMINATING	454.50
208844	05/29/2026	Check	V - 18832	REALLY GOOD STUFF, LLC	541.76
208845	05/29/2026	Check	V - 20608	RIDDELL ALL AMERICAN	21,247.41
208846	05/29/2026	Check	V - 20536	ROCK ISLAND PARKS AND RECREATION DEPT.	1,000.00
208847	05/29/2026	Check	V - 20536	ROCK ISLAND PARKS AND RECREATION DEPT.	232.00
208848	05/29/2026	Check	V - 10706	REGIONAL OFFICE OF EDUCATION- MOLINE	3,425.00
208849	05/29/2026	Check	V - 20576	ROYAL IMAGING	1,665.30
208850	05/29/2026	Check	V - 23239	RUSSELL CONSTRUCTION COMPANY	1,127,554.39
208851	05/29/2026	Check	V - 10476	SCHOOL SPECIALTY, LLC	2,024.37
208852	05/29/2026	Check	V - 25582	SCOTT COUNTY SHERIFF	233.10
208853	05/29/2026	Check	V - 25756	MARENEM INC	932.20
208854	05/29/2026	Check	V - 11244	SHAR PRODUCTS COMPANY	451.46
208855	05/29/2026	Check	V - 24463	SILVIS SCHOOL DISTRICT #34	900.00
208856	05/29/2026	Check	V - 26626	SKELLINGTON MANOR, LLC	3,650.00
208857	05/29/2026	Check	V - 10803	SPORTS DEPOT, INC.	1,272.00
208858	05/29/2026	Check	V - 24530	SPORTS IMPORTS, INC	1,046.70

ROCK ISLAND SCHOOLS

Page 4 of 6
05/29/2026
10:22:01 AM

CHECK REGISTER FOR BH EDUCATION - VENDOR CHECKS - CHECK

Report Code: AP_CHECKREG

CHECK NO.	CHECK DATE	TYPE	VENDOR TYPE - ID	VENDOR NAME	AMOUNT
208859	05/29/2026	Check	V - 24211	SPRING FORWARD LEARNING CENTER	89,795.50
208860	05/29/2026	Check	V - 20460	SUMMIT GRAPHICS, INC.	1,318.65
208861	05/29/2026	Check	V - 20558	SUN LIFE FINANCIAL	165.30
208862	05/29/2026	Check	V - 26125	TENNIS EXPRESS LLC	108.48
208863	05/29/2026	Check	V - 26652	THE HENRY FORD	755.00
208864	05/29/2026	Check	V - 24459	THE MOLINE FOUNDATION	392.00
208865	05/29/2026	Check	V - 20539	TRANSITIONS	320.00
208866	05/29/2026	Check	V - 26649	THISTLE & THORN TATTOO	300.00
208867	05/29/2026	Check	V - 21935	TOP SHELF, INC.	897.50
208868	05/29/2026	Check	V - 10477	PFG-THOMS PROESTLER CO./TPC	1,546.11
208869	05/29/2026	Check	V - 15380	TRI-STATE TRAVEL	1,375.00
208870	05/29/2026	Check	V - 26017	TROPHY WORLD, INC.	1,553.35
208871	05/29/2026	Check	V - 25679	VENTRIS LEARNING LLC	230.00
208872	05/29/2026	Check	V - 24496	VEX ROBOTICS, INC	607.32
208873	05/29/2026	Check	V - 24843	WI SCTF	100.00
208874	05/29/2026	Check	V - 26197	WISCONSIN CENTER FOR EDU RESEARCH	400.00

Total No. of Checks : 91

Total Amount : 2,641,638.18

ROCK ISLAND SCHOOLS

Page 5 of 6
05/29/2026
10:22:01 AM

CHECK REGISTER FOR BH OBM - OBM CHECKS - CHECK

Report Code: AP_CHECKREG

CHECK NO.	CHECK DATE	TYPE	VENDOR TYPE - ID	VENDOR NAME	AMOUNT
39034	05/29/2026	Check	V - 26299	A&A MUFFLER AND LUBE	67.82
39035	05/29/2026	Check	V - 10018	ADEL WHOLESALERS, INC.	971.77
39036	05/29/2026	Check	V - 26387	ADVANTAGE	4,242.16
39037	05/29/2026	Check	V - 10409	AT&T	276.65
39038	05/29/2026	Check	V - 12747	B & B HARDWARE	159.03
39039	05/29/2026	Check	V - 26490	CONSOLIDATED ELECTRICAL DISTRIBUTORS, INC.	536.52
39040	05/29/2026	Check	V - 26489	DOORS, INC	147.00
39041	05/29/2026	Check	V - 21955	ELECTRONIC ENGINEERING	923.09
39042	05/29/2026	Check	V - 22315	GRAVES ENVIRONMENTAL, INC.	500.00
39043	05/29/2026	Check	V - 23196	ILLINOIS OFFICE OF THE STATE FIRE MARSHAL	790.00
39044	05/29/2026	Check	V - 23083	INTERSTATE BATTERY OF THE QUAD CITIES	138.95
39045	05/29/2026	Check	V - 19124	J & J CAMPER SALES	11,210.00
39046	05/29/2026	Check	V - 18292	LOWE'S	55.08
39047	05/29/2026	Check	V - 14673	MENARDS, INC.	161.78
39048	05/29/2026	Check	V - 10428	MIDAMERICAN ENERGY COMPANY	49,353.52
39049	05/29/2026	Check	V - 26225	QUAD CITY TECH, INC.	641.80
39050	05/29/2026	Check	V - 10722	CITY OF ROCK ISLAND	8,467.42
39051	05/29/2026	Check	V - 26646	RUSSO POWER EQUIPMENT	431.98
39052	05/29/2026	Check	V - 23326	SHERWIN WILLIAMS	40.78
39053	05/29/2026	Check	V - 25071	STERLING COMMERCIAL ROOFING, INC	375.00
39054	05/29/2026	Check	V - 23154	STUARD & ASSOCIATES, INC.	125.00
39055	05/29/2026	Check	V - 21311	ULINE, INC.	4,639.27
39056	05/29/2026	Check	V - 23260	XYLEM, LTD.	1,859.80

Total No. of Checks : 23

Total Amount : 86,114.42

ROCK ISLAND SCHOOLS

Page 6 of 6
05/29/2026
10:22:01 AM

Report Code: AP_CHECKREG

Search Criteria:

Fiscal Year	: 2026
FY Period - Task	: 11 - A4
Start Due Date	: None
End Due Date	: None
Check Date	: 05/29/2026
Reprint Check Date	: None
Separate Check for Each Fund	: No
Group By	: FIN_INST_ACCT_ID, FIN_INST_TRAN_SOURCE
Sort By	: VENDOR_SHORT_NAME
Sort Employee Checks By Pay Location	: No

ROCK ISLAND SCHOOLS

Page 1 of 3
05/29/2026
10:22:16 AM

CHECK REGISTER FOR BH EDUCATION - VENDOR CHECKS - ACH

Report Code: AP_CHECKREG

CHECK NO.	CHECK DATE	TYPE	VENDOR TYPE - ID	VENDOR NAME	AMOUNT
4638	06/04/2026	ACH	V - 25713	AMALGAMATED BANK OF CHICAGO	1,388,932.50
4639	06/04/2026	ACH	V - 25525	AMAZON.COM SERVICES, INC.	9,233.53
4640	06/04/2026	ACH	V - 24888	AMPLIFY EDUCATION INC	4,832.80
4641	06/04/2026	ACH	V - 26513	BSN SPORTS LLC	7,868.05
4642	06/04/2026	ACH	V - 10131	CAROLINA BIOLOGICAL SUPPLY	352.10
4643	06/04/2026	ACH	V - 26138	CONNECTWISE LLC	3,120.00
4644	06/04/2026	ACH	V - 25711	CULLIGAN OF DAVENPORT	230.70
4645	06/04/2026	ACH	V - 26250	FOLLETT CONTENT SOLUTIONS	381.84
4646	06/04/2026	ACH	V - 12004	THE PROPHET CORPORATION	4,241.46
4647	06/04/2026	ACH	V - 12439	ILLINOIS PRINCIPALS ASSOCIATION	450.00
4648	06/04/2026	ACH	V - 18269	J.W. PEPPER & SON	75.00
4649	06/04/2026	ACH	V - 24278	JOSTENS, INC	584.95
4650	06/04/2026	ACH	V - 26233	TEXAS CAPITAL BANK	495.00
4651	06/04/2026	ACH	V - 24908	KOHL WHOLESALE	176,683.42
4652	06/04/2026	ACH	V - 25922	LAKESHORE LEARNING MATERIALS, LLC	349.01
4653	06/04/2026	ACH	V - 25213	LEGAT ARCHITECTS, INC	19,587.38
4654	06/04/2026	ACH	V - 15989	MAINSTREAMUSA INC.	1,945.20
4655	06/04/2026	ACH	V - 20508	NCS PEARSON INCORPORATED	460.81
4656	06/04/2026	ACH	V - 26008	PAN-O-GOLD BAKING CO.	3,760.70
4657	06/04/2026	ACH	V - 26102	PITNEY BOWES GLOBAL FINANCIAL SVCS LLC	1,213.35
4658	06/04/2026	ACH	V - 25751	QUALITY CONTROLLED STAFFING, INC.	6,432.22
4659	06/04/2026	ACH	V - 25669	SAVVAS LEARNING COMPANY LLC	6,200.00
4660	06/04/2026	ACH	V - 25681	SHI INTERNATIONAL CORP	49,346.04
4661	06/04/2026	ACH	V - 18768	TRI-CITY ELECTRIC CO. OF IOWA	1,667.50
Total No. of Checks : 24					
Total Amount :					1,688,443.56

ROCK ISLAND SCHOOLS

Page 2 of 3
05/29/2026
10:22:16 AM

CHECK REGISTER FOR BH OBM - OBM CHECKS - ACH

Report Code: AP_CHECKREG

CHECK NO.	CHECK DATE	TYPE	VENDOR TYPE - ID	VENDOR NAME	AMOUNT
691	06/04/2026	ACH	V - 26262	FILTERBUY INC.	12,387.21
692	06/04/2026	ACH	V - 17235	GREENWOOD CLEANING SYSTEMS, IN	9,361.85
693	06/04/2026	ACH	V - 26598	J & M HARDWARE INC	242.63
694	06/04/2026	ACH	V - 10568	KONE INC.	747.14
Total No. of Checks : 4					Total Amount : 22,738.83

ROCK ISLAND SCHOOLS

Page 3 of 3
05/29/2026
10:22:16 AM

Report Code: AP_CHECKREG

Search Criteria:

Fiscal Year	: 2026
FY Period - Task	: 11 - A5
Start Due Date	: None
End Due Date	: None
Check Date	: 05/29/2026
Reprint Check Date	: None
Separate Check for Each Fund	: No
Group By	: FIN_INST_ACCT_ID, FIN_INST_TRAN_SOURCE
Sort By	: VENDOR_SHORT_NAME
Sort Employee Checks By Pay Location	: No

ROCK ISLAND SCHOOLS

Page 1 of 4
05/29/2026
10:22:31 AM

CHECK REGISTER FOR BH EDUCATION - VENDOR CHECKS - ACH

Report Code: AP_CHECKREG

CHECK NO.	CHECK DATE	TYPE	VENDOR TYPE - ID	VENDOR NAME	AMOUNT
4662	06/02/2026	ACH	V - 26444	AMERITAS LIFE INSURANCE CORP	39,771.06
4663	06/02/2026	ACH	V - 26020	ANNA THIRTYACRE	300.00
4664	06/02/2026	ACH	V - 26278	COMBINED INSURANCE COMPANY OF AMERICA	2,327.62
4665	06/02/2026	ACH	V - 11015	IMRF ACCOUNT	12,780.07
4666	06/02/2026	ACH	V - 26286	RELIANCE STANDARD LIFE INSURANCE COMPANY	21,249.32
Total No. of Checks : 5					
Total Amount :					76,428.07

ROCK ISLAND SCHOOLS

Page 2 of 4
05/29/2026
10:22:31 AM

CHECK REGISTER FOR BH EDUCATION - VENDOR CHECKS - CHECK

Report Code: AP_CHECKREG

CHECK NO.	CHECK DATE	TYPE	VENDOR TYPE - ID	VENDOR NAME	AMOUNT
208875	05/29/2026	Check	V - 11013	AFSCME COUNCIL 31	2,173.23
208876	05/29/2026	Check	V - 11658	ROCK ISLAND FITNESS AND	883.20
208877	05/29/2026	Check	V - 10721	ROCK ISLAND BOARD OF EDUCATION	56.00
208878	05/29/2026	Check	V - 18465	ROCK ISLAND SCHOOL DISTRICT 41	822,290.36
Total No. of Checks : 4					Total Amount : 825,402.79

ROCK ISLAND SCHOOLS

Page 3 of 4
05/29/2026
10:22:31 AM

CHECK REGISTER FOR BH OBM - OBM CHECKS - CHECK

Report Code: AP_CHECKREG

CHECK NO.	CHECK DATE	TYPE	VENDOR TYPE - ID	VENDOR NAME	AMOUNT
39057	05/29/2026	Check	V - 18465	ROCK ISLAND SCHOOL DISTRICT 41	40,671.62
Total No. of Checks : 1					Total Amount : 40,671.62

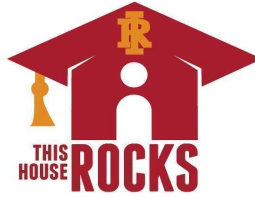
ROCK ISLAND SCHOOLS

Page 4 of 4
05/29/2026
10:22:31 AM

Report Code: AP_CHECKREG

Search Criteria:

Fiscal Year	: 2026
FY Period - Task	: 11 - A6
Start Due Date	: None
End Due Date	: None
Check Date	: 05/29/2026
Reprint Check Date	: None
Separate Check for Each Fund	: No
Group By	: FIN_INST_ACCT_ID, FIN_INST_TRAN_SOURCE
Sort By	: VENDOR_SHORT_NAME
Sort Employee Checks By Pay Location	: No



Rock Island - Milan School District #41
Board of Education Meeting Dates
2026 - 27 School Year

BOARD MEETING DATE	LOCATION
July 28, 2026	Administration Center
August 11, 2026	Administration Center
August 25, 2026	TBD
September 8, 2026	Administration Center
September 22, 2026	TBD
<i>Fall Intersession</i>	
October 27, 2026	Administration Center
November 10, 2026	Administration Center
November 24, 2026	TBD
December 8, 2026	Administration Center
<i>Winter Intersession</i>	
January 12, 2027	Administration Center
January 26, 2027	TBD
February 9, 2027	Administration Center
February 22, 2027*	TBD
March 9, 2027	Administration Center
<i>Spring Intersession</i>	
April 13, 2027	Administration Center
April 27, 2027	TBD
May 11, 2027	Administration Center
May 25, 2027	TBD
June 8, 2027	Administration Center



Sharon Williams, Ed.D.
Superintendent of Schools

To: RIMSD 41 Board of Education
From: Dr. Sharon Williams
Cabinet Champion: Dr. Sharon Williams
Date: June 9, 2026
Re: Board Member Travel - ILJAC Conference

Administration recommends approval of travel expenditures for three Board members to attend the Illinois Joint Annual Conference (ILJAC) in Chicago, Illinois, November 20–22, 2026.

The ILJAC is the premier professional development event for Illinois school board members, superintendents, and school business officials. The conference provides participants with current information on educational legislation, school finance, governance, labor relations, student achievement, school safety, artificial intelligence, and other emerging issues affecting public education. Attendees also have opportunities to participate in governance-focused workshops, hear nationally recognized speakers, and collaborate with school leaders from districts throughout Illinois.

Attendance at the conference supports continuous board development and helps Board members remain informed about legal, financial, and policy issues impacting the District. The knowledge and resources gained through conference sessions and networking opportunities assist Board members in making informed decisions and strengthening governance practices on behalf of the Rock Island-Milan School District.

Board Policy 2:125, Board Member Compensation; Expenses, provides that Board member expenses for travel, meals, lodging, and registration related to official Board business must be approved prior to reimbursement. Approval of this request will authorize the District to pay or reimburse allowable conference registration, travel, lodging, and meal expenses in accordance with Board policy and District procedures.

It is recommended that the Board of Education approve travel expenditures for three Board members not to exceed \$6,500.00 to attend the Illinois Joint Annual Conference in Chicago, Illinois, November 20–22, 2026.

Investment Period: July 1, 2026 – June 30, 2027
Total Investment: Not to exceed \$6,500
Funding Source: Board of Education Travel Budget

Rock Island-Milan School District #41
2000 7th Avenue, Rock Island, IL 61201
309-793-5900 x10210 | 309-793-5905 fax
Sharon.williams@rimsd41.org
www.rimsd41.org

Name	Dates	Conference	Location	Registration	Hotel	Mileage (round trip)	Per Diem Total	Total
Jason Roessler	November 20 - 22, 2026	ILJAC 2026	Chicago, IL	\$560.00	\$900	\$231.00	\$276.00	\$1,967.00
Isabel Peña	November 20 - 22, 2026	ILJAC 2026	Chicago, IL	\$560.00	\$900	\$231.00	\$276.00	\$1,967.00
Michael Matherly	November 20 - 22, 2026	ILJAC 2026	Chicago, IL	\$560.00	\$900	\$231.00	\$276.00	\$1,967.00
								\$5,901.00



Sharon Williams, Ed.D.
Superintendent of Schools

To: RIMSD 41 Board of Education
From: Dr. Sharon Williams
Cabinet Champion: Beth MacKenna, Director of Nutrition Services
Date: June 9, 2026
Re: Replacement of Double Convection Ovens – RIHS, Denkmann, WJHS, RICMS

To support the ongoing needs of the district's school meal program and ensure continued compliance with food service standards, the Nutrition Services Department is requesting approval to replace aging kitchen equipment. Specifically, the purchase of four (4) double convection ovens for use at RIHS, Denkmann, WJHS, and RICMS.

As part of the District's preventative maintenance and equipment replacement plan, Nutrition Services replaces major kitchen equipment on a rotating cycle to minimize unexpected breakdowns, maintain operational efficiency, and extend the life of kitchen facilities. Several of the existing ovens have reached the end of their useful life and require increasing repairs and maintenance, making replacement a more cost-effective and reliable long-term solution. Replacing equipment on a planned cycle also helps ensure uninterrupted meal service for students and continued compliance with health and food service standards.

Quotes were obtained through the district's approved purchasing cooperatives (Omnia and Sourcewell). Stafford-Smith, Inc. provided the lowest responsible bid.

Vendor	Location	Unit Price	Total Price
Stafford-Smith, Inc.	Waukesha, WI	\$11,300.83	\$45,203.32
TriMark Foodservice	Bedford Park, IL	\$14,050.48	\$56,201.92
Cook's Direct Inc.	Woodridge, IL	\$14,803.18	\$59,212.72

It is recommended that the Board of Education approve the quote submitted by Stafford-Smith, Inc. for four (4) double convection ovens in the amount of \$45,203.32.

Investment Period: July 1, 2026 – June 30, 2027

Not to Exceed: \$45,203.32

Funding Source: Nutrition Services Departmental Funds

Rock Island-Milan School District #41

2000 7th Avenue, Rock Island, IL 61201
309-793-5900 x10210 | 309-793-5905 fax
Sharon.williams@rimsd41.org
www.rimsd41.org

Sourcewell Quotes

4 messages

Beth MacKenna <beth.mackenna@rimsd41.org>

Thu, Apr 30, 2026 at 11:19 AM

To: Beth MacKenna <beth.mackenna@rimsd41.org>

Bcc: Adrian Tuck <a.tuck@bargreen.com>, tteclaw@cooksdirect.com, quotes@pascoinc.net, daniel.ramon@sysco.com, Mark Burden <mburden@staffordsmith.com>, amy.leasure@trimarkusa.com, kim.sellars@usfoods.com, jim.benson@sourcewell-mn.gov, jessica.vukelich@sourcewell-mn.gov, Travis Cone <TCone@cones.com>

Good morning:

I am accepting bids for the following item:

Four (4) Double Convection Oven Vulcan model: VC44G natural gas

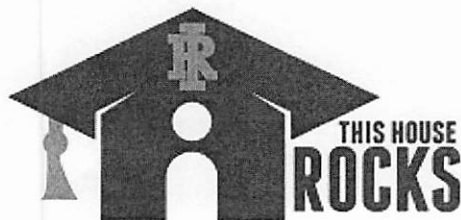
Include in the pricing:

- Installation, old unit disposal
 - NO DOCK, required liftgate (if included please note)
 - NO STAIRS at any location
1. Rock Island High School, 1400 25th Avenue, Rock Island, IL 61201 (replacing double)
 2. Washington Junior High, 3300 18th Avenue, Rock Island, IL 61201 (replacing double)
 3. Denkmann Elementary School, 4101 22nd Avenue Rock Island, IL 61201 (replacing single)
 4. Center For Math and Science, 2101 16th Avenue, Rock Island, IL 61201 (replacing double)
- But...must go through a single door 36 in wide
 - Casters for all

All bid quotes must be submitted no later than noon on May 22 to be considered. Final decisions will be made and communicated by May 29, and will be presented to the School Board on June 9, 2026.

Respectfully,

Beth MacKenna

**Beth MacKenna**

Director of Nutrition Services

Rock Island - Milan School District #41

2000 7th Avenue, Rock Island, IL 61201

Office: (309) 793-5900 x 10220

Cell: (309) 429-2070

Fax: (309) 793-5905

Email: beth.mackenna@rimsd41.org

Site: <http://www.rimsd41.org>**Our Purpose: To educate for individual student success.**

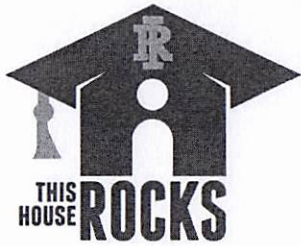
 **VC44G-Series-Conv-Oven-Spec-Sheet-F32434-03-20.pdf**
302K**Jessica Vukelich** <Jessica.Vukelich@sourcewell-mn.gov>

Thu, Apr 30, 2026 at 12:07 PM

To: Beth MacKenna <beth.mackenna@rimsd41.org>

Cc: Jim Benson <Jim.Benson@sourcewell-mn.gov>

202



Rock Island-Milan School District #41
 2000 7th Avenue - Rock Island, Illinois 61201
 Beth MacKenna
 Director of Nutrition Services
 309-581-2147

Project Name: Double Convection Oven
RHS - WHS - Denk - CMS

Install lifegate Connect Casters

Contractor Name	Addenda			Bid Bond <i>Total x4</i>	Base Bid Price	Alt #001	Alt #002	Alt #003	Alt #004
	1	2	3						
Cooks				59212.72	46982.36	10.000	600	740	890.36
Trimark				56201.92	49354.96	622120	Ø	Ø	625.20
Stafford-Smith				45,203.32	39110.40	5100		399.	593.92
bargreen				Ø					
Sysco				Ø					
us foods				Ø					

Pascodine

Ø

Good afternoon, Beth,

The following contracts should be able to provide a solution for you:

TriMark USA: Contract 063022-SES | Sourcewell

Amy Leasure, Account Representative

Mobile: 972-896-9893

Email: amy.leasure@trimarkusa.com

Derek Wyles, Sales Executive

Phone: 229-344-3461

Email: derek.wyles@trimarkusa.com

Matthew Harlan, Vice President – Contract & Institutional Sales, Southeast

Phone: 720-937-1148

Email: matthew.harlan@trimarkusa.com

Stafford-Smith: Contract 063022-STF | Sourcewell

Julie Holden, Account Executive, Sourcewell Lead - Northern US

Phone: 800-968-2442 4308

Email: jholden@staffordsmith.com

Brandon Reynolds, Account Executive, Sourcewell Lead - Southern US

Phone: 800-968-2442 2510

Email: bdreynolds@staffordsmith.com

Pasco Brokerage: Contract 063022-PAS | Sourcewell

Quotes For Pasco

Phone: 972.596.3350

Email: quotes@pascoinc.net

Cook's Direct: Contract 063022-COK | Sourcewell

Teri Teclaw, Contracts Manager

Email: tteclaw@cooksdirect.com

Bargreen Ellingson: Contract 063022-BRG | Sourcewell

Emma Thompson, Contract Support - National

Phone: 778-928-3064

Email: ethompson@bargreen.com

Adrian Tuck, Contract Sales Manager - National

Phone: 604-710-5808

Email: a.tuck@bargreen.com

To purchase off any of these contracts or for questions regarding products and pricing, you will want to contact the suppliers directly. You can find their contact information above along with the contract links.

Just an FYI - the Commercial Kitchen Equipment category is currently under review for new awards. The Current contracts mature in early August; the new awards should be available in early summer.

If you have any additional questions or need further assistance, please feel free to reach out to me. I'm here to help!

Thank you,

Jessica Vukelich | Supplier Development Specialist

Office: 218-894-5492 Cell: 218-838-3062

Website: www.sourcewell-mn.gov



From: Beth MacKenna <beth.mackenna@rimsd41.org>
Sent: Thursday, April 30, 2026 11:20 AM
To: Beth MacKenna <beth.mackenna@rimsd41.org>
Subject: Sourcewell Quotes

You don't often get email from beth.mackenna@rimsd41.org. Learn why this is important

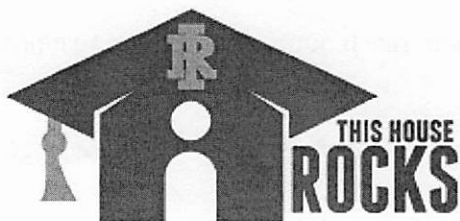
EXTERNAL

[Quoted text hidden]

RIMnet Dept Links: T&L | HR | TECH | PPS | MAINT

Beth MacKenna <beth.mackenna@rimsd41.org> Thu, May 7, 2026 at 12:35 PM
To: Beth MacKenna <beth.mackenna@rimsd41.org>
Bcc: Adrian Tuck <a.tuck@bargreen.com>, tteclaw@cooksdirect.com, quotes@pascoinc.net, daniel.ramon@sysco.com, Mark Burden <mburden@staffordsmith.com>, amy.leasure@trimarkusa.com, kim.sellars@usfoods.com, jim.benson@sourcewell-mn.gov, jessica.vukelich@sourcewell-mn.gov, Travis Cone <TCone@cones.com>

- Installation- does this mean you want the new units hooked up, or will the school be responsible for connecting them to current utilities?
- Schools can connect the gas lines
- Do you need new gas hoses? If so, do they currently have one gas connection or (2) separate hoses for each deck?
- Yes, include a new gas line for each unit. 2 separate
- old unit disposal – will the unit be already disconnected for the installer to remove and dispose of it or will they need to disconnect the existing?
- Schools will disconnect gas lines



Beth MacKenna

Director of Nutrition Services

Rock Island - Milan School District #41

2000 7th Avenue, Rock Island, IL 61201

Office: (309) 793-5900 x 10220

Cell: (309) 429-2070

Fax: (309) 793-5905

Email: beth.mackenna@rimsd41.org

Site: <http://www.rimsd41.org>

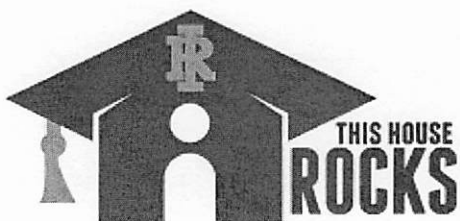
Our Purpose: To educate for individual student success.

[Quoted text hidden]

Beth MacKenna <beth.mackenna@rimsd41.org>

To: "Moutry, Deborah" <Deborah.Moutry@trimarkusa.com>

Thu, May 7, 2026 at 12:50 PM



Beth MacKenna

Director of Nutrition Services

Rock Island - Milan School District #41

2000 7th Avenue, Rock Island, IL 61201

Office: (309) 793-5900 x 10220

Cell: (309) 429-2070

Fax: (309) 793-5905

Email: beth.mackenna@rimsd41.org

Site: <http://www.rimsd41.org>

Our Purpose: To educate for individual student success.

[Quoted text hidden]

RE: Sourcewell Quotes - Rock Island - Milan School District #41

2 messages

April Fields <afields@pascoinc.net>
To: Beth MacKenna <beth.mackenna@rimsd41.org>
Cc: Quotes <quotes@pascoinc.net>

Mon, May 11, 2026 at 8:39 AM

I am not able to provide inside delivery/installation. Do you want an equipment only quote?

Please reply ALL to any correspondence.

Thanks-

APRIL FIELDS

6465 CHASE OAKS BLVD.
PLANO, TX 75023

PH: 972-596-3350
DIR: 469-395-0205
FAX: 972-596-2817

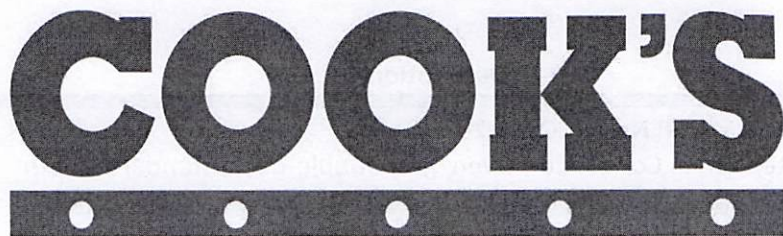
AFIELDS@PASCOINC.NET

pasco
FOODSERVICE EQUIPMENT & SUPPLIES



From: Beth MacKenna
Sent: Thursday, May 7, 2026 12:36 PM
To: Beth MacKenna <beth.mackenna@rimsd41.org>
Subject: Re: Sourcewell Quotes

- Installation- does this mean you want the new units hooked up, or will the school be responsible for connecting them to current utilities?
- Schools can connect the gas lines
- Do you need new gas hoses? If so, do they currently have one gas connection or (2) separate hoses for each deck?
- Yes, include a new gas line for each unit. 2 separate
- old unit disposal – will the unit be already disconnected for the installer to remove and dispose of it or will they need to disconnect the existing?



Quote

05/22/2026

To: Rock Island - Milan School District #41 2101 6th Ave Rock Island, IL 61201 (309) 793-5900 (Contact) Customer ID: 61201-3 Project Code: 41472	Project: Rock Island - Milan School District #41	From: Cook's Direct Nick Crowley 2250 75th Street Suite 200 Woodridge, IL 60517 630-914-6988
--	---	--

Job Reference Number: 39245

Item	Qty	Description	Sell	Sell Total
RIHS	1 ea	CONVECTION OVEN, GAS  Garland Model No. MCO-GS-20-S Master Series Convection Oven, gas, double-deck, standard depth 41-1/2", (2) speed fan, Master 200 solid state controls with 1 hour timer, electric ignition, (2) speed fan, dependent 60/40 doors with windows, stainless steel front, sides & top, porcelain cavity, 24" cooking cavity height, with (6) chrome plated oven racks on 13-position rack guides, 6-1/2" legs, 120,000 BTU (Garland), UL, cUL, NSF Dimensions 70.5(h) x 38(w) x 41.25(d)	\$11,745.59	\$11,745.59
	1 ea	LIFT GATE Lift Gate Fee	\$150.00	\$150.00
	1 ea	INSTALLATION Installation and removal of old unit	\$2,500.00	\$2,500.00
	1 kt	T&S Brass HG-4E-48K Safe-T-Link Gas Connector Kit, 1" connection, 48" hose, stainless steel braiding with extruded coating, (1) Quick-Disconnect, (1) street "EL", ball valve, restraining cable adjustable for 3'to 5', 335,000 BTU / hr minium flow capacity	\$185.00	\$185.00
	1 ea	(2) year limited parts & (1) year labor warranty, Door warranty (5) year limited parts except window, covers products purchased and installed in the USA & Canada only, standard		
	1 ea	Natural gas, specify elevation if over 2,000 ft		
	1 ea	NOTE: Contact factory for other connection options		
	1 ea	(2) 120v/60/1-ph, 9.8 amps, NEMA 5-15P (3/4 HP motor), standard		
	1 ea	Top Oven: Stainless steel enclosed back, standard		
	1 ea	Bottom Oven: Stainless steel enclosed back, standard		
	1 ea	Low profile casters with front brakes (set of four) double deck ovens only	\$222.59	\$222.59
ITEM TOTAL:				\$14,803.18
WJH	1 ea	CONVECTION OVEN, GAS	\$11,745.59	\$11,745.59

Item	Qty	Description	Sell	Sell Total
		Garland Model No. MCO-GS-20-S Master Series Convection Oven, gas, double-deck, standard depth 41-1/2", (2) speed fan, Master 200 solid state controls with 1 hour timer, electric ignition, (2) speed fan, dependent 60/40 doors with windows, stainless steel front, sides & top, porcelain cavity, 24" cooking cavity height, with (6) chrome plated oven racks on 13-position rack guides, 6-1/2" legs, 120,000 BTU (Garland), UL, cUL, NSF Dimensions 70.5(h) x 38(w) x 41.25(d)		
	1 ea	LIFT GATE Lift Gate Fee	\$150.00	\$150.00
	1 ea	INSTALLATION Installation and removal of old unit	\$2,500.00	\$2,500.00
	1 kt	T&S Brass HG-4E-48K Safe-T-Link Gas Connector Kit, 1" connection, 48" hose, stainless steel braiding with extruded coating, (1) Quick-Disconnect, (1) street "EL", ball valve, restraining cable adjustable for 3'to 5', 335,000 BTU / hr minium flow capacity	\$185.00	\$185.00
	1 ea	(2) year limited parts & (1) year labor warranty, Door warranty (5) year limited parts except window, covers products purchased and installed in the USA & Canada only, standard		
	1 ea	Natural gas, specify elevation if over 2,000 ft		
	1 ea	NOTE: Contact factory for other connection options		
	1 ea	(2) 120v/60/1-ph, 9.8 amps, NEMA 5-15P (3/4 HP motor), standard		
	1 ea	Top Oven: Stainless steel enclosed back, standard		
	1 ea	Bottom Oven: Stainless steel enclosed back, standard		
	1 ea	Low profile casters with front brakes (set of four) double deck ovens only	\$222.59	\$222.59
		ITEM TOTAL:		\$14,803.18
DES	1 ea	CONVECTION OVEN, GAS	\$11,745.59	\$11,745.59



Garland Model No. MCO-GS-20-S
Master Series Convection Oven, gas, double-deck, standard depth 41-1/2", (2) speed fan, Master 200 solid state controls with 1 hour timer, electric ignition, (2) speed fan, dependent 60/40 doors with windows, stainless steel front, sides & top, porcelain cavity, 24" cooking cavity height, with (6) chrome plated oven racks on 13-position rack guides, 6-1/2" legs, 120,000 BTU (Garland), UL, cUL, NSF
Dimensions 70.5(h) x 38(w) x 41.25(d)

1 ea	LIFT GATE Lift Gate Fee	\$150.00	\$150.00
1 ea	INSTALLATION Installation and removal of old unit	\$2,500.00	\$2,500.00
1 kt	T&S Brass HG-4E-48K Safe-T-Link Gas Connector Kit, 1" connection, 48" hose, stainless steel braiding with extruded coating, (1) Quick-Disconnect, (1) street "EL", ball valve, restraining cable adjustable for 3'to 5', 335,000 BTU / hr minium flow capacity	\$185.00	\$185.00
1 ea	(2) year limited parts & (1) year labor warranty, Door warranty (5) year limited parts except window, covers products purchased and		

Item	Qty	Description	Sell	Sell Total
		installed in the USA & Canada only, standard		
	1 ea	Natural gas, specify elevation if over 2,000 ft		
	1 ea	NOTE: Contact factory for other connection options		
	1 ea	(2) 120v/60/1-ph, 9.8 amps, NEMA 5-15P (3/4 HP motor), standard		
	1 ea	Top Oven: Stainless steel enclosed back, standard		
	1 ea	Bottom Oven: Stainless steel enclosed back, standard		
	1 ea	Low profile casters with front brakes (set of four) double deck ovens only	\$222.59	\$222.59
ITEM TOTAL:				\$14,803.18

CFMS

1 ea **CONVECTION OVEN, GAS**

\$11,745.59

\$11,745.59



Garland Model No. MCO-GS-20-S

Master Series Convection Oven, gas, double-deck, standard depth 41-1/2", (2) speed fan, Master 200 solid state controls with 1 hour timer, electric ignition, (2) speed fan, dependent 60/40 doors with windows, stainless steel front, sides & top, porcelain cavity, 24" cooking cavity height, with (6) chrome plated oven racks on 13-position rack guides, 6-1/2" legs, 120,000 BTU (Garland), UL, cUL, NSF

Dimensions 70.5(h) x 38(w) x 41.25(d)

1 ea	LIFT GATE Lift Gate Fee	\$150.00	\$150.00
1 ea	INSTALLATION Installation and removal of old unit	\$2,500.00	\$2,500.00
1 kt	T&S Brass HG-4E-48K Safe-T-Link Gas Connector Kit, 1" connection, 48" hose, stainless steel braiding with extruded coating, (1) Quick-Disconnect, (1) street "EL", ball valve, restraining cable adjustable for 3'to 5', 335,000 BTU / hr minium flow capacity	\$185.00	\$185.00
1 ea	(2) year limited parts & (1) year labor warranty, Door warranty (5) year limited parts except window, covers products purchased and installed in the USA & Canada only, standard		
1 ea	Natural gas, specify elevation if over 2,000 ft		
1 ea	NOTE: Contact factory for other connection options		
1 ea	(2) 120v/60/1-ph, 9.8 amps, NEMA 5-15P (3/4 HP motor), standard		
1 ea	Top Oven: Stainless steel enclosed back, standard		
1 ea	Bottom Oven: Stainless steel enclosed back, standard		
1 ea	Low profile casters with front brakes (set of four) double deck ovens only	\$222.59	\$222.59

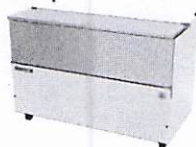
ITEM TOTAL: \$14,803.18

RIHS

1 ea **MILK COOLER**

\$3,404.27

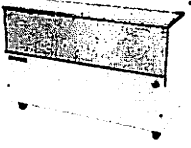
\$3,404.27

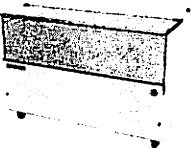


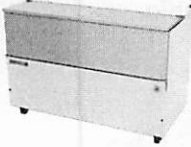
Beverage Air Model No. SM58HC-W

School Milk Cooler, cold wall, normal temperature, 58"W x 30-5/8"D x 41-1/8"H, 22.63 cu. ft., single access, flat top carton capacities, (16) 13" x 13" x 11" or (10) 19" x 13" x 11" case capacity, self-latching doors/lids with safety bumpers, cylinder lock, wire floor racks, floor drain, electronic control, manual defrost, galvanized steel interior with stainless steel floor, white exterior,

Item	Qty	Description	Sell	Sell Total
		R290 Hydrocarbon refrigerant, 1/3 HP, cULus, UL EPH Classified, UL-Sanitation Dimensions 41.13(h) x 58(w) x 30.63(d)		
	1 ea	7 year parts & labor and 7 year compressor warranty (excludes maintenance items)		
	1 ea	115v/60/1-ph, 2.2 amps, cord with NEMA 5-15P		
	1 ea	4" Heavy duty casters, (2) with brakes, standard		
	1 ea	Lift gate delivery, per load (Required if there is no dock at the location or if there is no forklift onsite to take the unit(s) off the truck) (NET)	\$80.00	\$80.00
ITEM TOTAL:				\$3,484.27

DES	1 ea	MILK COOLER	\$3,404.27	\$3,404.27
		Beverage Air Model No. SM58HC-W School Milk Cooler, cold wall, normal temperature, 58"W x 30-5/8"D x 41-1/8"H, 22.63 cu. ft., single access, flat top carton capacities, (16) 13" x 13" x 11" or (10) 19" x 13" x 11" case capacity, self-latching doors/lids with safety bumpers, cylinder lock, wire floor racks, floor drain, electronic control, manual defrost, galvanized steel interior with stainless steel floor, white exterior, R290 Hydrocarbon refrigerant, 1/3 HP, cULus, UL EPH Classified, UL-Sanitation Dimensions 41.13(h) x 58(w) x 30.63(d)		
	1 ea	7 year parts & labor and 7 year compressor warranty (excludes maintenance items)		
	1 ea	115v/60/1-ph, 2.2 amps, cord with NEMA 5-15P		
	1 ea	4" Heavy duty casters, (2) with brakes, standard		
	1 ea	Lift gate delivery, per load (Required if there is no dock at the location or if there is no forklift onsite to take the unit(s) off the truck) (NET)	\$80.00	\$80.00
ITEM TOTAL:				\$3,484.27

HMLC	1 ea	MILK COOLER	\$3,404.27	\$3,404.27
		Beverage Air Model No. SM58HC-W School Milk Cooler, cold wall, normal temperature, 58"W x 30-5/8"D x 41-1/8"H, 22.63 cu. ft., single access, flat top carton capacities, (16) 13" x 13" x 11" or (10) 19" x 13" x 11" case capacity, self-latching doors/lids with safety bumpers, cylinder lock, wire floor racks, floor drain, electronic control, manual defrost, galvanized steel interior with stainless steel floor, white exterior, R290 Hydrocarbon refrigerant, 1/3 HP, cULus, UL EPH Classified, UL-Sanitation Dimensions 41.13(h) x 58(w) x 30.63(d)		
	1 ea	7 year parts & labor and 7 year compressor warranty (excludes maintenance items)		
	1 ea	115v/60/1-ph, 2.2 amps, cord with NEMA 5-15P		

Item	Qty	Description	Sell	Sell Total
	1 ea	4" Heavy duty casters, (2) with brakes, standard		
	1 ea	Lift gate delivery, per load (Required if there is no dock at the location or if there is no forklift onsite to take the unit(s) off the truck) (NET)	\$80.00	\$80.00
ITEM TOTAL:				\$3,484.27
EFE	1 ea	MILK COOLER	\$3,404.27	\$3,404.27
		Beverage Air Model No. SM58HC-W School Milk Cooler, cold wall, normal temperature, 58"W x 30-5/8"D x 41-1/8"H, 22.63 cu. ft., single access, flat top carton capacities, (16) 13" x 13" x 11" or (10) 19" x 13" x 11" case capacity, self-latching doors/lids with safety bumpers, cylinder lock, wire floor racks, floor drain, electronic control, manual defrost, galvanized steel interior with stainless steel floor, white exterior, R290 Hydrocarbon refrigerant, 1/3 HP, cULus, UL EPH Classified, UL-Sanitation Dimensions 41.13(h) x 58(w) x 30.63(d)		
	1 ea	7 year parts & labor and 7 year compressor warranty (excludes maintenance items)		
	1 ea	115v/60/1-ph, 2.2 amps, cord with NEMA 5-15P		
	1 ea	4" Heavy duty casters, (2) with brakes, standard		
	1 ea	Lift gate delivery, per load (Required if there is no dock at the location or if there is no forklift onsite to take the unit(s) off the truck) (NET)	\$80.00	\$80.00
ITEM TOTAL:				\$3,484.27
WJH	1 ea	MILK COOLER	\$3,404.27	\$3,404.27
		Beverage Air Model No. SM58HC-W School Milk Cooler, cold wall, normal temperature, 58"W x 30-5/8"D x 41-1/8"H, 22.63 cu. ft., single access, flat top carton capacities, (16) 13" x 13" x 11" or (10) 19" x 13" x 11" case capacity, self-latching doors/lids with safety bumpers, cylinder lock, wire floor racks, floor drain, electronic control, manual defrost, galvanized steel interior with stainless steel floor, white exterior, R290 Hydrocarbon refrigerant, 1/3 HP, cULus, UL EPH Classified, UL-Sanitation Dimensions 41.13(h) x 58(w) x 30.63(d)		
	1 ea	7 year parts & labor and 7 year compressor warranty (excludes maintenance items)		
	1 ea	115v/60/1-ph, 2.2 amps, cord with NEMA 5-15P		
	1 ea	4" Heavy duty casters, (2) with brakes, standard		
	1 ea	Lift gate delivery, per load (Required if there is no dock at the location or if there is no forklift onsite to take the unit(s) off the truck) (NET)	\$80.00	\$80.00
ITEM TOTAL:				\$3,484.27

Subtotal	\$76,634.07
Total	\$76,634.07

Quote Approval

By affixing their signature to this document, the undersigned hereby affirms the accuracy of the provided information. The signee acknowledges that all utilities and dimensions specified are compatible with the operational requirements at the designated facility. Furthermore, it is confirmed that the listed equipment is suitable for passage through doorways, hallways, and vestibules from the receiving area to the kitchen.

In the event of equipment returns attributable to inaccuracies in utilities or measurements, the signee acknowledges the imposition of a manufacturer restocking fee, in addition to the applicable return shipping charges.

Receiving Policy and Guidelines:

Prior to signing for the delivery, it is crucial to thoroughly inspect and count all cartons. Check for crushed corners, wetness, or punctures on all cartons. Note any shortages, damages, or problems on the Bill of Lading. If the delivery includes equipment, inspect all parts before signing. In case of visible damage, take photos and refuse damaged boxes.

If a full inspection is not possible, please make a note on the bill of lading that you will inspect at a later time (within 24 hours of receipt). Report any concealed damage to Cook's Direct within 24 hours. Retain all original packaging and document with photos. Damaged equipment must be unused and held in your facility for up to 90 days as the freight claim is assessed by the carrier.

For refused shipments, the customer is responsible for full freight charges and applicable fees in both directions, unless the refusal is due to shipment damage or a shipping error made by CooksDirect.com.

Most items are eligible for return within a 30-day period from the customer's receipt of the shipment. Depending on the manufacturer, a restocking fee of 15% to 50% may be applicable. Return freight charges may also apply based on the manufacturer's policy. For inquiries regarding specific return policies for a particular manufacturer or product, kindly reach out to our Service and Support team at 1-866-506-3048 or via email at serviceandsupport@cooksdirect.com.

Please review the following criteria for returning an order:

1. Returned items must be unused, undamaged, and returned intact with original materials.
2. Special ordered or custom items cannot be returned.

Returns must be initiated within the first 30 days of receipt. Orders exceeding the 30-day return window are not eligible for returns through Cook's Direct. For product issues, please contact the manufacturer, as most large equipment is covered by a 1-year warranty.

Shipping & Delivery Information:

To ensure your order is processed in a timely manner please provide the following information along with your signature:

Delivery Address**Contact Name:**

Phone Number:

Receiving Hours:

Receiving Dock Onsite (Y/N):

(If there is no dock onsite, additional fees for lift gate service may apply)

Note: large/oversized items may deliver on a full sized semi truck. If your receiving area cannot accommodate a full sized truck please notify your sales or sales support representative.

Forklift/Pallet Jack Onsite (Y/N):

Terms of Sale:

No invoice deductions are permitted. Past due balances are subject to 1% interest per month.
Credit card payments may be subject to a processing fee.

Acceptance: _____ Date: _____

Printed Name: _____

Project Grand Total: \$76,634.07

GARLAND®

Master Series Gas Convection Oven

Project _____
 Item _____
 Quantity _____
 CSI Section 11400
 Approved _____
 Date _____

Master Series Gas Convection Oven

Models

- MCO-GS-10-S
- MCO-GS-20-S
- MCO-GD-10-S
- MCO-GD-20-S



Model MCO-GS-10-S

Standard Features

- Master 200 Solid-State digital control with 150°F (66°C) to 500° (260°C) temperature range and 90-minute digital timer
- Direct spark with 100% safety shut-off
- 2-speed fan control (high & low) with .6 HP fan motor
- Total of 60,000 BTU (17.6 kW) loading per oven cavity
- Natural or propane gas
- Stainless steel front, sides, top, and legs
- 60/40 dependent door design with double pane thermal window in both doors and interior lighting
- Full-length, stainless steel positive door closure
- Patented "Safety Door System"
- Porcelain enameled oven interior with coved corners
- 24" cooking cavity height w/6 chrome-plated oven racks on 13-position rack guides
- Double-deck models available, suffix -20-S
- Deep-depth models available prefix MCO-GD

Warranty

- 2-year limited part & 1-year labor warranty (USA & Canada only)
- 5-year limited door warranty, excluding window (USA & Canada only)

Options & Accessories

- 80,000 BTU (23.4kW) burner package (natural gas)
- Stainless steel solid door(s) (specify) - No charge
- Deck fasteners
- Extra oven racks
- Swivel casters, (4) w/front brakes
- Four low-profile casters, w/front brakes (double ovens only)
- Stainless steel open base with rack guides and shelf
- Direct connect vent
- Back enclosure (stainless steel)
- 3/4" gas flex hose & quick disconnect
- 208 or 240 volt, single-phase motor (please specify)
- Maximum security package available contact factory for details

Specifications

Garland Master Series full-size standard-depth, prefix MCO-GS or deep-depth, prefix MCO-GD, gas convection oven.

60,000 BTU (17.6 kW)/cavity,

.6 HP fan motor with two-speed fan control.

Electronic spark ignition.

Natural or propane gas.

Master 200 solid-state control with digital timer.

Porcelain enameled oven interior with coved corners.

Six (6) oven racks and 13-position rack guides.

All model interiors are 29" (736mm) W by 24" (610mm) H, depth is 24" (610mm) for standard depth and 28" (711mm) for deep-depth.

Stainless steel front, sides, top, and legs.

60/40 dependent door design with double pane thermal window in both doors and interior lighting.

Models with suffix -20-S are double-deck units.

Specify voltage if other than 115 volt, 60 Hz, 1-phase.

UL, CUL Gas-Fired and NSF Listed.

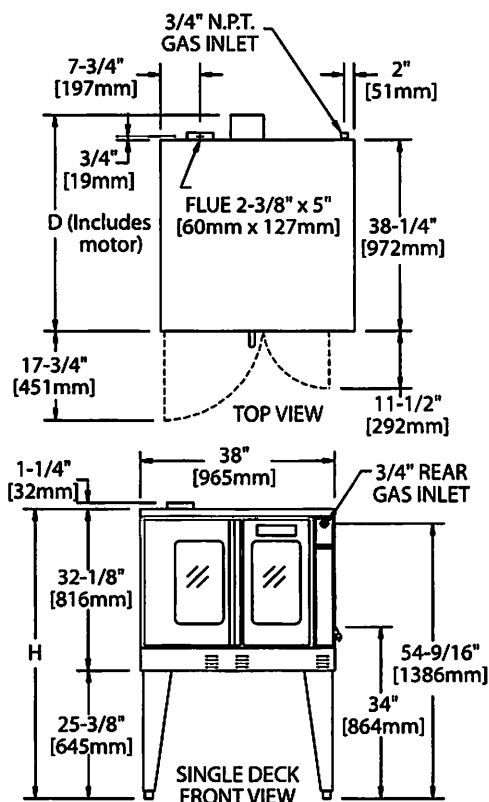


Garland Commercial Ranges Ltd.
 1177 Kamato Road,
 Mississauga, Ontario
 L4W 1X4 CANADA

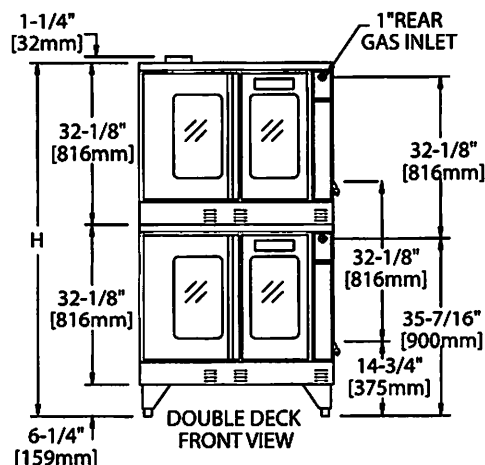
General Inquires 1-905-624-0260
 USA Sales, Parts and Service 1-800-424-2411
 Canadian Sales 1-888-442-7526
 Canada or USA Parts/Service 1-800-427-6668

215 www.garland-group.com
 6823C
 03/26





Gas Input Ratings shown here are for installations up to 2,000 ft. (610m) above sea level. Specify altitudes over 2,000 ft. Please specify gas type when ordering.



Combustible Wall Clearances:

Sides: 1" (25mm) Back: 3" (76mm)
Crated: 47" (1194mm) Uncrated: 32 1/2" (826mm)

Note: Installations beside units with high heat sources it is recommended to leave 6" (152mm) on the right side of oven. Refer to the installation manual for more details.

Manifold Operating Pressure:

Natural: 4.5" WC (11 mbar) Propane: 10" WC (25 mbar) Max 13.8" WC @ 70°F
Note: Data applies only to North America

PLEASE NOTE:

- Standard electrical specifications include motor requirements (120V units) 115V, .6 HP, 2-speed motor; 1140 and 1725 rpm, 60Hz.
- (240V units) 200-240V, .6 HP, 2-speed motor; 1140 and 1725 rpm, 60 Hz.
- A 6 ft. line cord is provided for each 120V deck with a (NEMA #5-15P) plug.

SINGLE-DECK MODELS	INT. DIMENSIONS: In mm			EXT. DIMENSIONS: In mm			SHIP WT.	SHIP DIM.
	W	H	D	W	H *	D	lbs/kg	cubic Ft.
Standard Depth	29 (736)	24 (610)	24 (610)	38 (965)	57-1/2 (1461)	41-1/4(1048)	515/230	64
Deep Depth	29 (736)	24 (610)	28 (711)	38 (965)	57-1/2 (1461)	44-1/2(1130)	545/245	64

DOUBLE-DECK MODELS	INT. DIMENSIONS: In mm			EXT. DIMENSIONS: In mm			SHIP WT.	SHIP DIM.
	W	H	D	W	H *	D	2@lbs/kg	Cubic Ft.
Standard Depth	29 (736)	24 (610)	24 (610)	38 (965)	70-1/2 (1791)	41-1/4(1048)	1030/465	128
Deep Depth	29 (736)	24 (610)	28 (711)	38 (965)	70-1/2 (1791)	44-1/2(1130)	1090/490	128

*Height with or without standard casters. Height with low profile casters (double deck) is 68-1/2" (1740mm).

MODELS	INPUT RATINGS, NAT & PRO			ELECTRICAL SPECIFICATIONS	
	BTU/hr	kW Eqiv.	Gas Inlet	120V/1Ph.	240V/1Ph.
Single Deck	60,000	17.6	(1)@3/4" NPT	(1)@9.8A	(1)@5.2A
Double Deck	120,000	35.2	(1)@1" NPT	(2)@9.8A	(2)@5.2A

Garland reserves the right to make changes to the design or specifications without prior notice.

Garland Commercial Ranges Ltd.
1177 Kamato Road,
Mississauga, Ontario
L4W 1X4 CANADA

General Inquires 1-905-624-0260
USA Sales, Parts and Service 1-800-424-2411
Canadian Sales 1-888-442-7526
Canada or USA Parts/Service 1-800-427-6668

www.garland-group.com
6823C
03/26

WELBILT.
an All Group Company

**T&S BRASS AND BRONZE WORKS, INC.**2 Saddleback Cove / P.O. Box 1088
Travelers Rest, SC 29690

Model No.

HG-4-K Series

Item No.

Travelers Rest, SC: 800-476-4103 • Simi Valley, CA: 800-423-0150 • Fax: 864-834-3518 • www.tsbrass.com

This Space for Architect/Engineer Approval

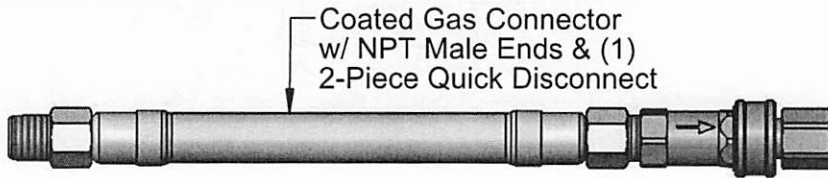
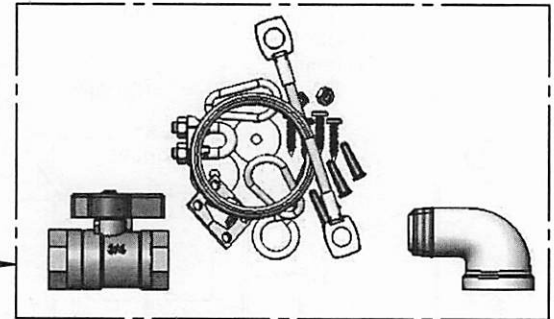
Job Name _____ Date _____

Model Specified _____ Quantity _____

Customer/Wholesaler _____

Contractor _____

Architect/Engineer _____

SAFE·T·LINKInstallation Kit:
Restraining Cable,
Street El, Ball Valve

"L" = Length	1/2" NPT
12"	HG-4C-12K
24"	HG-4C-24K
36"	HG-4C-36K
48"	HG-4C-48K
60"	HG-4C-60K
72"	HG-4C-72K

"L" = Length	3/4" NPT
12"	HG-4D-12K
24"	HG-4D-24K
36"	HG-4D-36K
48"	HG-4D-48K
60"	HG-4D-60K
72"	HG-4D-72K

"L" = Length	1" NPT
12"	HG-4E-12K
24"	HG-4E-24K
36"	HG-4E-36K
48"	HG-4E-48K
60"	HG-4E-60K
72"	HG-4E-72K

"L" = Length	1 1/4" NPT
12"	HG-4F-12K
24"	HG-4F-24K
36"	HG-4F-36K
48"	HG-4F-48K
60"	HG-4F-60K
72"	HG-4F-72K

HG-4-K Series Product Configurator: HG - 4 - KEx: HG - 4 - KGas Hose, 3/4" NPT Male Ends, 36" Length, (1) 2-Piece Quick Disconnect,
(1) Street El, (1) Installation Kit

Product Specifications:

Safe-T-Link Gas Appliance Connector: Coated Gas Hose, NPT Male
Ends, 2-Piece Quick Disconnect and Street Elbow

217

Product Compliance:

ANSI Z21.69 / CSA 6.16
NSF 2
NFPA 54



05/12/2026

ROCK_ISL

Quote

tri: Rock Island - Milan School District #41
Beth MacKenna
2000 7th Avenue
Rock Island, IL 61201
(309) 793-5900 x 10220 (Contact)
(309) 429-2070 (Cell)
beth.mackenna@rimsd41.org
Project: Rock Island - Milan School District #41-
Convection Ovens Bid

From: Debbie Moutry
TriMark Marlinn
Bedford Park, IL 60638
708-673-2239
Deborah.Moutry@trimarkusa.com

We are pleased to submit our quote for the project below.

NOTE: THIS PRICE QUOTED FOR TWO SCHOOLS BEING COMPLETED ON THE SAME DAY

Important Notes:

Prices may not reflect applicable tariffs. Any increase in costs resulting from tariffs shall be added to the total price included in this Quote. TriMark will provide advanced notice of any price increase due to tariffs.

Trimark does not do any electrical, gas or plumbing disconnects or reconnect of equipment that needs to be completed by appropriate trade.

If you have any further question please contact me at any time.

***Prices may not reflect applicable tariffs. Any increase in costs resulting from tariffs shall be added to the total price included in this Quote. TriMark will provide advanced notice of any price increase due to tariffs. ***

This Pricing is in accordance with the Sourcwell Contract #063022-SES-FoodserviceEquipment and Supplies

Pricing good for 30 days.

Item	Qty	Description	Sell	Sell Total
------	-----	-------------	------	------------

1	1 ea	CONVECTION OVEN, GAS Vulcan VC44GD-QS-PLATINUM	\$12,338.74	\$12,338.74
	1 ea	1 year limited parts & labor warranty, standard		
	1 ea	K-12 School Nutrition extended warranty extends the warranty for 12 months beyond the 12 month Original Equipment Warranty, not to exceed 24 months from date of installation		
	1 ea	Natural gas (specify elevation if over 2,000 ft.)		
	1 ea	(2) 120v/60/1-ph, 15.4 amps total, (2) cords with plugs, standard		
	1 ea	Gas manifold piping included with stacking kit to provide single point gas connection		
	1 st	Casters, set of (4) in lieu of standard legs Delivery: Rock Island High School, 1400 25th Avenue, Rock Island, IL 61201 (replacing double) • Installation, old unit disposal • NO DOCK, required liftgate (if included please note) • NO STAIRS at any location • But...must go through a single door 36 in wide • Casters for all	\$156.30	\$156.30
Class 85		Weight: 928 lbs total	Extended Total:	\$12,495.04
2	1 ea	CONVECTION OVEN, GAS Vulcan VC44GD-QS-PLATINUM	\$12,338.74	\$12,338.74
	1 ea	1 year limited parts & labor warranty, standard		
	1 ea	K-12 School Nutrition extended warranty extends the warranty for 12 months beyond the 12 month Original Equipment Warranty, not to exceed 24 months from date of installation		
	1 ea	Natural gas (specify elevation if over 2,000 ft.)		
	1 ea	(2) 120v/60/1-ph, 15.4 amps total, (2) cords with plugs, standard		
	1 ea	Gas manifold piping included with stacking kit to provide single point gas connection		
	1 st	Casters, set of (4) in lieu of standard legs Delivery: Washington Junior High, 3300 18th Avenue, Rock Island, IL 61201 (replacing double) • Installation, old unit disposal • NO DOCK, required liftgate (if included please note) • NO STAIRS at any location • But...must go through a single door 36 in wide • Casters for all	\$156.30	\$156.30
Class 85		Weight: 928 lbs total	Extended Total:	\$12,495.04

Item	Qty	Description	Sell	Sell Total
<u>3</u>	1 ea	CONVECTION OVEN, GAS Vulcan VC44GD-QS-PLATINUM	\$12,338.74	\$12,338.74
	1 ea	1 year limited parts & labor warranty, standard		
	1 ea	K-12 School Nutrition extended warranty extends the warranty for 12 months beyond the 12 month Original Equipment Warranty, not to exceed 24 months from date of installation		
	1 ea	Natural gas (specify elevation if over 2,000 ft.)		
	1 ea	(2) 120v/60/1-ph, 15.4 amps total, (2) cords with plugs, standard		
	1 ea	Gas manifold piping included with stacking kit to provide single point gas connection		
	1 st	Casters, set of (4) in lieu of standard legs Delivery: Denkmann Elementary School, 4101 22nd Avenue Rock Island, IL 61201 (replacing double) • Installation, old unit disposal • NO DOCK, required liftgate (if included please note) • NO STAIRS at any location • But...must go through a single door 36 in wide • Casters for all	\$156.30	\$156.30
Class 85	Weight: 928 lbs total		Extended Total:	\$12,495.04
<u>4</u>	1 ea	CONVECTION OVEN, GAS Vulcan VC44GD-QS-PLATINUM	\$12,338.74	\$12,338.74
	1 ea	1 year limited parts & labor warranty, standard		
	1 ea	K-12 School Nutrition extended warranty extends the warranty for 12 months beyond the 12 month Original Equipment Warranty, not to exceed 24 months from date of installation		
	1 ea	Natural gas (specify elevation if over 2,000 ft.)		
	1 ea	(2) 120v/60/1-ph, 15.4 amps total, (2) cords with plugs, standard		
	1 ea	Gas manifold piping included with stacking kit to provide single point gas connection		
	1 st	Casters, set of (4) in lieu of standard legs Delivery to: Center For Math and Science, 2101 16th Ave., Rock Island, IL 61201 (replacing double) • Installation, old unit disposal • NO DOCK, required liftgate (if included please note) • NO STAIRS at any location • But...must go through a single door 36 in wide • Casters for all	\$156.30	\$156.30
Class 85	Weight: 928 lbs total		Extended Total:	\$12,495.04
5	1 ea	DELIVERY & REMOVAL Lee's Foodservice Parts & Repairs DEL/REMOVAL	\$3,110.88	\$3,110.88
			Extended Total:	\$3,110.88
6	1 ea	DELIVERY & REMOVAL Lee's Foodservice Parts & Repairs DEL/REMOVAL	\$3,110.88	\$3,110.88
			Extended Total:	\$3,110.88
			Merchandise	\$56,201.92
			Subtotal	\$56,201.92
			Tax 10%	\$4,998.02
			Total	\$61,199.94

TriMark will make best efforts to hold the above prices for 14 days, but pricing may change due to manufacturer price increases out of TriMark's control.

TriMark reserves the right to make any corrections or adjustments due to prices quoted due to errors, market fluctuation, supply chain disruption tariffs, third party supplier changes in cost, or other factors outside of TriMark's control. TriMark will notify Customer promptly of such corrections or adjustments. TriMark reserves the right to cancel or refuse any order based on incorrect pricing or availability.

Where permitted by applicable state laws, we impose a surcharge on credit cards that is not greater than our cost of acceptance. Certain fabricated items may not be placed in production until the site is ready for field measurements. If the job site is not ready at the time of initial scheduled delivery, re-delivery and/or storage charges will apply. There will be a 2% per month warehouse charge in all situations where payment is not received per agreement or within 10 days of projected delivery date.

Unless otherwise agreed to by TriMark's credit department, payment terms are 50% due at time of order, 45% due seven (7) days prior to the scheduled delivery, with the remaining 5% due, as adjusted for all approved change orders and other costs, within thirty (30) days of delivery.

REMIT CHECKS TO:

TriMark Marlinn

Attn: Accounts Receivable

6100 W 73rd Street, Suite 1

Bedford Park IL 60638

*****Please note Customer Bill to Name & Salesman in the Memo*****

CREDIT CARDS:

Credit cards are not accepted on opening store package orders but can be utilized for future smallwares orders. If you would like to pay for future smallwares, a credit card authorization form will be provided upon request.

Major credit cards accepted: MASTERCARD, VISA, DISCOVER, AND AMERICAN EXPRESS (\$250.00 minimum requirement).

DOMESTIC/INTERNATIONAL WIRE TRANSFER INSTRUCTIONS:

Citizens Commercial Banking

1 Citizens Drive

Riverside, RI 02915

Transit Routing #: 011500120

SWIFT Code: CTZIUS33 (*for international use*)

Account #: 15469360

Wire Department: 1-877-471-1961

*****Please note Customer Bill to Name & Salesman in the Memo*****

ACH INSTRUCTIONS:

Transit Routing #: 011500120

Account #: 15469360

ACH Department: 1-800-883-4224

*****Please note Customer Bill to Name & Salesman in the Memo*****

EFT:

EFT form available upon request.

Thank you for your business! We look forward to serving you.

PRICE ADJUSTMENTS

Prices may not reflect applicable tariffs, duties, import fees, taxes, or other governmental charges. TriMark reserves the right to correct or adjust quoted prices at any time due to tariffs, market fluctuations, supply chain disruptions, third-party supplier cost changes, general contractor delays, or any other factors outside of TriMark's control. TriMark will use commercially reasonable efforts to hold pricing for (7) seven calendar days from the date of the quote; however, all pricing remains subject to correction or adjustment as set forth above, including during the seven-day hold period.

TRIMARK RETURN POLICY

All returns must be unused, undamaged and in their original packaging. All returns are subject to inspection. If a returned item is not in its original packaging, the customer will be responsible for the repackaging cost. If a returned item is damaged or cannot be sold as new, partial or no credit will be provided based on the condition of the item(s).

Please contact your TriMark representative to initiate a return.

Custom fabricated and made-to-order items are non-cancellable and non-returnable unless the return is due to TriMark's mistake. This includes any product that has custom configurations or accessories.

Stock Supplies and Equipment can be returned within 30 days of delivery for a refund of the selling price and any taxes paid. Return freight charges are the responsibility of the customer.

Non-Stock, non-custom Supplies and Equipment may be returned to the OEM subject to their return policy for a refund of the selling price plus any taxes paid. The customer is responsible for return freight charges and a minimum 30% restocking fee.

TRIMARK TERMS AND CONDITIONS OF SALE

This Quote shall be subject to TriMark's Terms of Sale (<http://www.trimarkusa.com/SiteMedia/SiteResources/Terms/TriMark-Terms-and-Conditions-of-Sale.pdf>), which are incorporated herein by reference and shall govern.

The parties specifically agree that no signature shall be required in order for this Quote or its applicable terms and conditions to be deemed legally binding and enforceable on Customer where the intent to be so bound can be inferred (including by acceptance or retention of products or services), notwithstanding contrary requirements under any law.

Acceptance: _____ Date: _____
 Printed Name: _____
 Project Grand Total: \$61,199.94

Pricing Expiration:

The prices on this proposal expire 14 days after the date of the proposal with no exceptions. Known or unknown tariff costs may not be included in the pricing on this proposal and are the responsibility of the purchaser.

Where permitted by applicable state laws, we impose a surcharge on credit cards that is not greater than our cost of acceptance. Certain fabricated items may not be placed in production until the site is ready for field measurements. If the job site is not ready at the time of initial scheduled delivery, re-delivery and/or storage charges will apply. There will be a 2% per month warehouse charge in all situations where payment is not received per agreement or within 10 days of projected delivery date.

Unless otherwise agreed to by TriMark's credit department, payment terms are 50% due at time of order, 45% due seven (7) days prior to the scheduled delivery, with the remaining 5% due, as adjusted for all approved change orders and other costs, within thirty (30) days of delivery.

TriMark reserves the right to make any corrections or adjustments due to prices quoted due to errors, market fluctuation, supply chain disruption tariffs, third party supplier changes in cost, or other factors outside of TriMark's control. TriMark will notify Customer promptly of such corrections or adjustments. TriMark reserves the right to cancel or refuse any order based on incorrect pricing or availability.

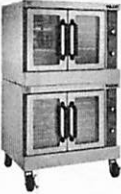


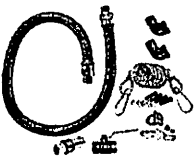
Project:
Rock Island Vulcan

From:
Stafford Smith, Inc.
Brandon Reynolds
2241 S WATSON RD STE 151
Arlington, TX 76010-8183
2693431240 1111
469-862-5429 2510 (Contact)

Job Reference Number: 118270

Due to global supply chain issues, freight surcharges and changing tariff rates, Stafford Smith shall not be responsible for any unforeseen surcharges, price increases, tariffs or any other increases in cost after the order is placed. These costs will be passed along to the customer.

Item	Qty	Description	Sell	Sell Total
1	4 ea	CONVECTION OVEN, GAS  Vulcan Model No. VC44GD Convection Oven, gas, double-deck, standard depth, solid state controls, electronic spark igniters, 60 minute timer, (5) nickel plated racks per oven, stainless steel front, top, sides & 8"H legs, stainless steel doors with windows, (2) 50,000 BTU, NSF, CSA Star, CSA Flame, ENERGY STAR®	\$9,777.60	\$39,110.40
	4 ea	NOTE: Item qualifies for a no charge equipment check out after the unit has been fully installed & put into service. contact your Vulcan Representative for more details		
	4 ea	NOTE: Specification subject to change without notice. Visit www.vulcanequipment.com for spec sheets & additional information		
	4 ea	1 year limited parts & labor warranty, standard		
	4 ea	K-12 School Nutrition extended warranty extends the warranty for 12 months beyond the 12 month Original Equipment Warranty, not to exceed 24 months from date of installation		
	4 ea	Natural gas (specify elevation if over 2,000 ft.)		
	4 ea	(2) 120v/60/1-ph, 15.4 amps total, (2) cords with plugs, standard		
	4 ea	Gas manifold piping included with stacking kit to provide single point gas connection		
	8 ea	Simultaneous doors, both ovens		
	4 st	Casters, set of (4) in lieu of standard legs	\$148.48	\$593.92
		ITEM TOTAL:		\$39,704.32
2	4 kt	GAS CONNECTOR HOSE KIT / ASSEMBLY	\$99.75	\$399.00

Item	Qty	Description	Sell	Sell Total
		Dormont Manufacturing Model No. RG7548 Packed 1 kt Dormont ReliaGuard® Foodservice Gas Connector Kit, 3/4" inside dia., 48" long, covered with stainless steel braid, coated with gray PVC, (1) quick disconnect, coiled restraining cable with hardware, limited 5 year warranty		

ITEM TOTAL: \$399.00

Merchandise	\$40,103.32
Installation	\$5,100.00
Total	\$45,203.32



**Custom Finance Solutions
to Fuel Your Business
Growth**

Flexible payment terms*

12-month term:	\$3,997.33
24-month term:	\$2,108.73
36-month term:	\$1,482.22
48-month term:	\$1,170.31
60-month term:	\$984.98

*Payments subject to change based
on credit approval



**Scan QR code above to
apply today**

For assistance, contact:

Joe Burns

Mobile: 410.977.2608
jburns@LEAFnow.com

Rob Wasson

Mobile: 410.977.2607
rwasson@LEAFnow.com

TERMS: Upon receipt of application for business account, signed quote/purchase order and review by the credit department, the down payment and terms will be established and shared with the customer and account executive. Stafford-Smith reserves the right to progress bill for equipment as needed. This includes items shipped by the manufacturer to Stafford-Smith for storage and is not conditional upon being installed, mechanically connected or operational. You are welcome to inspect all stored materials.

Stafford-Smith, Inc. shall retain security interest in all equipment, parts, small wares, accessories, attachments, additions, and any replacements of the above that have been installed, affixed to or used in connection with the items specified in this proposal until all amounts have been paid.

Should the Buyer sell or otherwise dispose of such collateral in violation of the terms of this agreement, Stafford-Smith, Inc. retains an interest in the proceeds from such transactions. Buyer authorizes Stafford-Smith, Inc. to file a financing statement describing the collateral and a copy of this agreement and/or the credit application may be filed as a security agreement for granting a secured interest in Buyer's inventory and sales proceeds thereof.

Past due amounts constitute a default and are subject to service charges of 1 ½% per month,

collection costs, and attorney fees. Warranties are conditioned on your paying the full purchase price for the equipment.

In addition to non-payment, an act of default by the buyer will have occurred if the buyer fails to accept the order of goods or fails to perform any other covenants under this agreement. In the event of default, Stafford-Smith, Inc. may enter any business property and without breach of the peace take possession of any or all collateral and exercise our rights in the event of default of a secured party as specified under the Uniform Commercial Code. Should any disputes arise, Buyer consents to the jurisdiction of the Courts of Kalamazoo County, State of Michigan.

Except as otherwise provided herein, this proposal does not include any applicable State or Federal taxes, any charge for electrical wiring or plumbing and is subject to acceptance by buyer and seller within fifteen (15) days from the date of this quote and only in accordance with the terms stated.

When ordering drop-ship equipment, please be aware to inspect your order immediately upon receipt. You may request the driver wait, for a reasonable amount of time, while you inspect and they must comply to your request. If the driver refuses to wait, please mark the receipt "driver not willing to wait" and contact Stafford-Smith within (48) hours in order for a claim to be filed. If there is damage, you may refuse or you can accept and note the damage. Please take photos, if possible, to assist in filing the claim. You must keep all original cartons, even if you accept the damage, so Stafford-Smith can pursue a freight claim on your behalf. Please send the bill of lading and any additional documentation to your Stafford-Smith representative.

If you don't have time to inspect when delivered, you have up to (48) hours to inspect and notify us immediately if there is an issue so we can address the best way to handle the claim. If not notified within (48) hours, your claim may not be valid.

We have implemented a 3.0% convenience fee on credit card transactions. As an alternative we also accept ACH, ECheck and wire transactions and you can pay directly from our website.

I agree to the terms set forth in the application, this quote hereof and offer to purchase described goods and services as proposed hereby.

Acceptance: _____ Date: _____

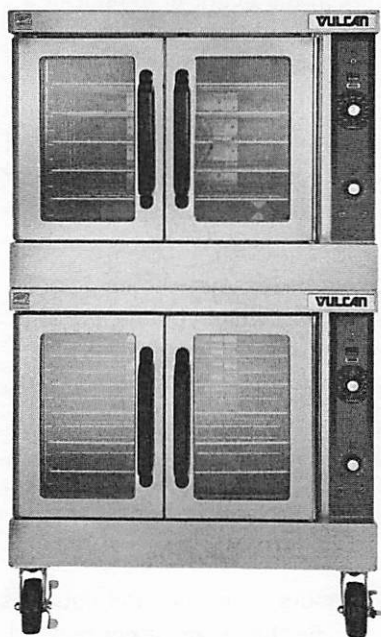
Printed Name: _____

Project Grand Total: \$45,203.32



VC44G SERIES

Double Deck Gas Convection Ovens



SELL SHEET

Model VC44GD

Shown on optional casters



SPECIFIER STATEMENT

Double section gas convection oven, Vulcan Model No. (VC44GD) (VC44GC). Stainless steel front, sides, top and legs. Independently operated stainless steel doors with double pane windows. Non-sag insulation applied to the top, rear, sides, bottom and doors. Porcelain enamel on steel oven interiors measures 29" w x 22 1/2" d x 20" h. Two interior oven lights per section. Five nickel plated oven racks per section measure 28 1/4" x 20 1/2". Eleven position nickel plated rack guides with positive rack stops. One 50,000 BTU/hr. burner per section. 100,000 total BTU/hr. Electronic spark igniters. Furnished with a two speed 1/2 H.P. oven blower-motor per section. Oven cool switch for rapid cool down. 120 volt, 60 Hz, 1 ph power supply required. 6' cord and plug. 7.7 amps total draw per section.

Exterior Dimensions:

40 1/4" W x 40" D (includes motor & door handles)

40 1/4" W x 37 3/4" D (includes motor only)

70" H on 8" legs

CSA design certified. NSF listed.

Specify type of gas when ordering.

Specify altitude when above 2,000 FT.

Project _____

AIA # _____ SIS # _____

Item # _____ Quantity _____ C.S.I. Section 114000

MODELS

- ☐ **VC44GD** Solid state temperature controls adjust from 150° to 500°F. 60 minute timer with audible alarm.
- ☐ **VC44GC** Computer controls with digital time and temperature readouts. 99-hour timer with audible alarm. Roast and Hold cycle. One hundred programmable menu selections. Shelf I.D. programming.

Double deck ovens are supplied as separate units with a stacking kit.

STANDARD FEATURES

- Stainless steel front, sides, top and legs
- Independently operated stainless steel doors with double pane windows
- 50,000 BTU/hr. burner per section, 100,000 BTU/hr. total
- Electronic spark igniters
- 1/2 H.P. two speed oven blower-motor. 120/60/1 with 6' cord and plug; 7.7 amps per section; 15.4 amps total draw
- Oven cool switch for rapid cool down
- Porcelain enamel on steel oven interior
- Five nickel plated grab-and-go oven racks with eleven rack positions per section (10 total racks)
- 3/4" rear gas connection with combination gas pressure regulator and safety solenoid system
- One year limited parts and labor warranty

OPTIONS

- ☐ Kosher friendly control package
- ☐ Complete prison package
 - ☐ Security screws only
- ☐ 208V or 240V, 60 Hz, 1 ph, two speed, 1/2 H.P. blower motor; 208V, 4.2 amps; 240V, 3.6 amps
- ☐ Casters
- ☐ Simultaneous chain driven doors
- ☐ Control panel mounted on left side of oven
- ☐ Stainless steel rear enclosure
- ☐ Second year extended limited parts and labor warranty

ACCESSORIES (PACKAGED AND SOLD SEPARATELY)

- ☐ Extra oven rack(s)
- ☐ Rack hanger(s)
- ☐ Stainless steel drip pan
- ☐ Flexible gas hose with quick disconnect and restraining device; consult price book for available sizes
- ☐ Down draft flue diverter for direct vent connection

227

Approved by _____ Date _____ Approved by _____ Date _____



Sharon Williams, Ed.D.
Superintendent of Schools

To: RIMSD 41 Board of Education
From: Dr. Sharon Williams
Cabinet Champion: Annaka Whiting, Chief Financial Officer
Date: June 9, 2026
Re: Gallagher - Insurance Renewal

The District's property and casualty insurance renewal premium for FY27 is \$741,023, compared to \$700,539 in FY26, representing an increase of \$40,484 (5.8%). We worked closely with the District's insurance broker to review coverage options and ensure the District continues to receive comprehensive protection at a competitive cost. The renewal maintains the District's existing coverage structure while addressing current market conditions and risk exposures.

Premiums	Expiring	Proposed
Property	\$332,777	\$363,718
General Liability	\$105,918	\$111,382
Crime	\$868	\$868
Equipment	\$6,167	\$6,167
Automobile	\$22,307	\$27,952
Umbrella	\$34,931	\$44,135
School Board Legal	\$40,260	\$42,806
Wind/Hail	<u>\$157,311</u>	<u>\$143,995</u>
	\$700,539	\$741,023

It is recommended that the Board of Education approve the insurance renewal with Gallagher beginning July 1, 2026 in an amount not to exceed \$741,023.

Investment Period: July 1, 2026 – June 30, 2027
Total Investment: \$741,023
Funding Source: Tort Fund

Client Authorization to Bind Coverage

After careful consideration of Gallagher's proposal dated 7/1/2026, we accept the following coverage(s). Please check the desired coverage(s) and note any coverage amendments below:

	Coverage/Carrier
☐ Accept ☐ Reject	Property American Southern Home Insurance Company
☐ Accept ☐ Reject	TRIA - Property
☐ Accept ☐ Reject	Crime American Southern Home Insurance Company
☐ Accept ☐ Reject	TRIA - Crime
☐ Accept ☐ Reject	General Liability American Southern Home Insurance Company
☐ Accept ☐ Reject	TRIA - General Liability
☐ Accept ☐ Reject	Automobile American Family Home Insurance Company
☐ Accept ☐ Reject	Equipment Floater- Inland Marine American Southern Home Insurance Company
☐ Accept ☐ Reject	TRIA - Equipment Floater- Inland Marine
☐ Accept ☐ Reject	Umbrella American Family Home Insurance Company
☐ Accept ☐ Reject	TRIA - Umbrella
☐ Accept ☐ Reject	Wind Deductible Buy Back (1% to \$250K) Underwriters at Lloyd's London
☐ Accept ☐ Reject	Educators E&O, D&O, EPLI Greenwich Insurance Company
☐ Accept ☐ Reject	TRIA - Educators E&O, D&O, EPLI

Additional Recommended Coverages

Gallagher recommends that you purchase the following additional coverages for which you have exposure. By checking the box(es) below, you are requesting that Gallagher provide you with a Proposal for this coverage. By not requesting a Proposal for this coverage, you assume the risk of any uncovered loss.

Other Coverages to Consider

☐ Cyber Liability ☐ Flood

The above coverage(s) does not necessarily represent the entirety of available insurance products. If you are interested in pursuing additional coverages other than those listed in the Additional Recommended Coverages, please list below:

Coverage Amendments and Notes:

Coverage Amendments and Notes:**Fee Breakdown:**

Agency Bill Administration Fee: \$200.00

By signing below, you are acknowledging that the fee listed above is fully earned and is NOT refundable. The fee is due and payable within thirty (30) days of your execution below. Any placements that require the payment of additional state or federal taxes and/or fees are the client's responsibility.

You further acknowledge and agree that the Proposal, this Client Authorization to Bind Coverage (including this agreement concerning the above referenced fee) reflect your understanding of the services to be provided by Gallagher as they have been discussed with and fully disclosed to you, and the above fee is consistent with your understanding. Any disputes arising out of the Proposal, this Client Authorization to Bind Coverage and/or the performance of services by Gallagher shall be governed by the laws of the State of Illinois.

Exposures and Values

You confirm the payroll, values, schedules, and any other information pertaining to your operations, and submitted to the underwriters, were compiled from information provided by you. If no updates were provided to Gallagher, the values, exposures and operations used were based on the expiring policies. You acknowledge it is your responsibility to notify Gallagher of any material change in your operations or exposures.

Additional Terms and Disclosures

Gallagher is not an expert in all aspects of your business. Gallagher's Proposals for insurance are based upon the information concerning your business that was provided to Gallagher by you. Gallagher expects the information you provide is true, correct and complete in all material respects. Gallagher assumes no responsibility to independently investigate the risks that may be facing your business, but rather have relied upon the information you provide to Gallagher in making our insurance Proposals.

Gallagher's liability to you arising from any of Gallagher's acts or omissions will not exceed \$20 million in the aggregate. The parties each will only be liable for actual damages incurred by the other party, and will not be liable for any indirect, special, exemplary, consequential, reliance or punitive damages. No claim or cause of action, regardless of form (tort, contract, statutory, or otherwise), arising out of, relating to or in any way connected with the Proposal, any of Gallagher's services or your relationship with Gallagher may be brought by either party any later than two (2) years after the accrual of the claim or cause of action.

Gallagher has established security controls to protect Client confidential information from unauthorized use or disclosure. For additional information, please review Gallagher's Privacy Policy located at <https://www.ajg.com/privacy-policy/>.

You have read, understand and agree that the information contained in the Proposal and all documents attached to and incorporated into the Proposal, is correct and has been disclosed to you prior to authorizing Gallagher to bind coverage and/or provide services to you. By signing below, or authorizing Gallagher to bind your insurance coverage through email when allowed, you acknowledge you have reviewed and agree with terms, conditions and disclosures contained in the Proposal.

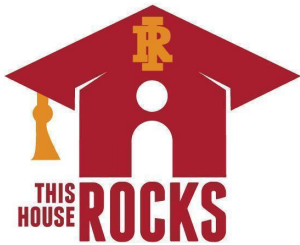
By:

Print Name (Specify Title)

Company

Signature

Date:



Sharon Williams, Ed.D.
Superintendent of Schools

To: RIMSD 41 Board of Education
From: Dr. Sharon Williams
Cabinet Champion: Annaka Whiting, Chief Financial Officer
Date: June 9, 2026
Re: Hy-Vee Supply Purchases – Updated FY2026 Approval

The District is seeking an increase to the original approval to utilize Hy-Vee as a vendor for various supply purchases related to school and district events throughout the 2025–2026 school year. Hy-Vee is a convenient local grocery store with multiple locations, offering a broad selection of food, beverages, and related event supplies.

Hy-Vee provides the District with tax-exempt purchasing options and access to a store-issued credit card, which streamlines the purchasing process and supports fiscal accountability. The availability of a wide range of products, flexible shopping options, and proximity to schools makes Hy-Vee a practical and efficient choice for time-sensitive or event-specific needs.

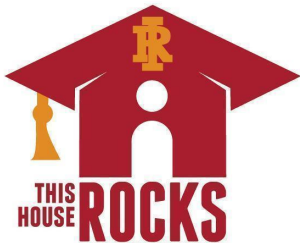
Additional approval to use Hy-Vee as an authorized vendor will help ensure the District can meet the supply demands of events for the remainder of the year in a timely and cost-effective manner while remaining compliant with procurement guidelines and financial controls.

We respectfully request board approval to utilize Hy-Vee for supply purchases in support of school and district events during the 2025–2026 school year in an amount not to exceed \$50,000.

Hy-Vee purchase history:

FY2026 To Date	\$37,225.68
FY2025	\$50,330.71
FY2024	\$31,668.04
FY2023	\$27,692.83

Investment Period: July 1, 2025 – June 30, 2026
Total Investment: Not to Exceed \$50,000
Funding Source: District Funds



Sharon Williams, Ed.D.
Superintendent of Schools

To: RIMSD 41 Board of Education
From: Dr. Sharon Williams
Cabinet Champion: Annaka Whiting, Chief Financial Officer
Date: June 9, 2026
Re: Hy-Vee Supply Purchases – FY2027

The District is seeking approval to utilize Hy-Vee as a vendor for various supply purchases related to school and district events throughout the 2026–2027 school year. Hy-Vee is a convenient local grocery store with multiple locations, offering a broad selection of food, beverages, and related event supplies. Hy-Vee is a valuable partner that has assisted us with not only events, but last minute and unexpected needs.

Hy-Vee provides the District with tax-exempt purchasing options and access to a store-issued credit card, which streamlines the purchasing process and supports fiscal accountability. The availability of a wide range of products, flexible shopping options, and proximity to schools makes Hy-Vee a practical and efficient choice for time-sensitive or event-specific needs.

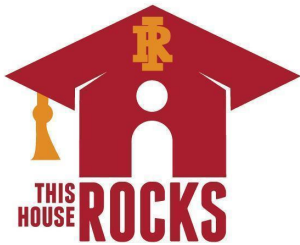
Additional approval to use Hy-Vee as an authorized vendor will help ensure the District can meet the supply demands of events for the remainder of the year in a timely and cost-effective manner while remaining compliant with procurement guidelines and financial controls.

We respectfully request board approval to utilize Hy-Vee for supply purchases in support of school and district events during the 2026–2027 school year in an amount not to exceed \$50,000.

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FY2024	\$31,668.04
FY2023	\$27,692.83

Investment Period: July 1, 2026 – June 30, 2027
Total Investment: Not to Exceed \$50,000
Funding Source: District Funds



Sharon Williams, Ed.D.
Superintendent of Schools

To: RIMSD 41 Board of Education
From: Dr. Sharon Williams
Cabinet Champion: Dr. Dominique Moore, Assistant Superintendent of HR
Date: June 09, 2026
Re: Explanation of MOU for Addition of the Head Girls Wrestling Coach and Assistant Girls Wrestling Coach – Junior High Schools to the RIEA Contract.

The District and the RIEA have collaborated to draft a Memorandum of Understanding (MOU) regarding the addition of the following extracurricular positions at the junior high school level:

- Head Girls Wrestling Coach – Junior High Schools
- Assistant Girls Wrestling Coach – Junior High Schools

Specifically, the Head Girls Wrestling Coach position is intended to support the expanding participation of female student-athletes in wrestling by providing dedicated leadership, skill development, supervision, and program coordination. The Assistant Girls Wrestling Coach position will provide additional coaching support to meet the operational and instructional needs of junior high wrestling programs.

The addition of these positions also supports the District's commitment to Title IX compliance by providing equitable athletic participation opportunities, access to coaching, and program support for female student-athletes. Establishing dedicated Girls Wrestling Coaching positions demonstrate the District's ongoing efforts to ensure gender equity in interscholastic athletics and to provide comparable athletic experiences for all scholars.

The MOU establishes the positions as part of the negotiated extracurricular schedule and outlines the applicable stipend placement and responsibilities consistent with similar coaching assignments within the District.

It is recommended that the Board of Education approve the MOU for the addition of the Head Girls Wrestling Coach – Junior High Schools and Assistant Girls Wrestling Coach – Junior High Schools to the RIEA Contract.



MEMORANDUM OF UNDERSTANDING (MOU)

Between

Rock Island Education Association (RIEA) and

Rock Island-Milan School District #41 Board of Education

Subject: Addition of Head Girls Wrestling Coach - Junior High Schools to the Bargaining Agreement for Edison Junior High (1) and Washington Junior High (1)

This Memorandum of Understanding (MOU) is made and entered into by and between **Rock Island-Milan School District #41 Board of Education** (hereinafter referred to as the "Board") and **Rock Island Education Association (RIEA)** (hereinafter referred to as the "RIEA") to address the inclusion of the position of **Head Girls Wrestling Coach - Junior High Schools** into the existing 2024-2027 collective bargaining agreement between the parties.

Purpose:

The purpose of this MOU is to outline the terms and conditions under which the position of **Head Girls Wrestling Coach - Junior High Schools** for Edison Junior High (1) and Washington Junior High (1) will be included in the existing bargaining unit, and to ensure that the position is governed by the provisions of the collective bargaining agreement effective between the parties, including applicable salary, benefits, job duties, rights, and responsibilities.

Terms of Agreement:

1. Position Description:

- The Head Girls Wrestling Coach - Junior High Schools will have the same responsibilities and duties as the existing Head Wrestling coaches.
- Duties will include but are not limited to team training, travel arrangements, recruitment, scheduling, budgeting, and administrative tasks related to the Wrestling program.

2. Classification and Compensation:

- The Head Girls Wrestling Coach - Junior High Schools will be classified under the existing job classifications for Head coaches.
- Compensation will be aligned with the pay scale for the Head Wrestling Coach as outlined in the collective bargaining agreement (Step 1 \$4,332; Step 2 \$4,910; and Step 3 \$5,419).

3. Recruitment and Selection Process:

- The selection process for the Head Girls Wrestling Coach - Junior High Schools will adhere to the policies and procedures set forth by the Board. RIEA will be

notified of the recruitment process and provided the opportunity to participate in the selection process if requested.

4. Equal Treatment and Equity:

- Both the Board and RIEA agree to ensure that there is equal treatment, access to resources, and professional opportunities for the Head Girls Wrestling Coach - Junior High Schools.
- Both the Board and RIEA are committed to fostering an inclusive and equitable work environment for all coaching staff, regardless of gender.

5. Duration of the MOU:

- This MOU will remain in effect for the duration of the current collective bargaining agreement unless modified or amended by mutual agreement of the parties in writing.

6. Dispute Resolution:

- Any disputes or disagreements regarding the interpretation or application of this MOU will be resolved through the grievance procedure outlined in the collective bargaining agreement.

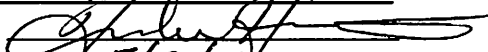
Acknowledgment:

By signing below, the parties acknowledge their agreement to the terms and conditions set forth in this MOU and agree to incorporate the position of **Head Girls Wrestling Coach - Junior High Schools** to the existing collective bargaining agreement as outlined above.

RIEA President:

Name: ANDREW HAINES

Title: RIEA President

Signature: 

Date: 5/10/20

Board of Education President:

Name: _____

Title: _____

Signature: _____

Date: _____



MEMORANDUM OF UNDERSTANDING (MOU)

Between

Rock Island Education Association (RIEA) and

Rock Island-Milan School District #41 Board of Education

Subject: Addition of Assistant Girls Wrestling Coach - Junior High Schools to the Bargaining Agreement for Edison Junior High (1) and Washington Junior High (1)

This Memorandum of Understanding (MOU) is made and entered into by and between **Rock Island-Milan School District #41 Board of Education** (hereinafter referred to as the "Board") and **Rock Island Education Association (RIEA)** (hereinafter referred to as the "RIEA") to address the inclusion of the position of **Assistant Girls Wrestling Coach - Junior High Schools** into the existing 2024-2027 collective bargaining agreement between the parties.

Purpose:

The purpose of this MOU is to outline the terms and conditions under which the position of **Assistant Girls Wrestling Coach - Junior High Schools** for Edison Junior High (1) and Washington Junior High (1) will be included in the existing bargaining unit, and to ensure that the position is governed by the provisions of the collective bargaining agreement effective between the parties, including applicable salary, benefits, job duties, rights, and responsibilities.

Terms of Agreement:

1. Position Description:

- The Assistant Girls Wrestling Coach - Junior High Schools will have the same responsibilities and duties as the existing Assistant Wrestling coaches.
- Duties will include but are not limited to team training, travel arrangements, recruitment, scheduling, budgeting, and administrative tasks related to the Wrestling program.

2. Classification and Compensation:

- The Assistant Girls Wrestling Coach - Junior High Schools will be classified under the existing job classifications for Assistant coaches.
- Compensation will be aligned with the pay scale for the Assistant Wrestling Coach as outlined in the collective bargaining agreement (Step 1 \$3,113; Step 2 \$3,656; and Step 3 \$4,194).

3. Recruitment and Selection Process:

- The selection process for the Assistant Girls Wrestling Coach - Junior High Schools will adhere to the policies and procedures set forth by the Board. RIEA

will be notified of the recruitment process and provided the opportunity to participate in the selection process if requested.

4. Equal Treatment and Equity:

- Both the Board and RIEA agree to ensure that there is equal treatment, access to resources, and professional opportunities for the Assistant Girls Wrestling Coach - Junior High Schools.
- Both the Board and RIEA are committed to fostering an inclusive and equitable work environment for all coaching staff, regardless of gender.

5. Duration of the MOU:

- This MOU will remain in effect for the duration of the current collective bargaining agreement unless modified or amended by mutual agreement of the parties in writing.

6. Dispute Resolution:

- Any disputes or disagreements regarding the interpretation or application of this MOU will be resolved through the grievance procedure outlined in the collective bargaining agreement.

Acknowledgment:

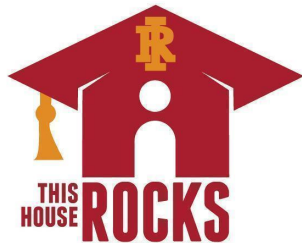
By signing below, the parties acknowledge their agreement to the terms and conditions set forth in this MOU and agree to incorporate the position of **Assistant Girls Wrestling Coach - Junior High Schools** to the existing collective bargaining agreement as outlined above.

RIEA President:

Name: ANDREW HAINES
Title: RIEA President
Signature: [Signature]
Date: 5/20/26

Board of Education President:

Name: _____
Title: _____
Signature: _____
Date: _____



Sharon Williams, Ed.D.
Superintendent of Schools

To: RIMSD 41 Board of Education
From: Dr. Sharon Williams
Cabinet Champion: Annaka Whiting, Chief Financial Officer
Date: June 9, 2026
Re: Rock Island Academy Furniture Purchase

We are seeking Board approval to secure furniture for the new addition at Rock Island Academy. While construction on the project is just underway, early procurement of furniture is necessary to ensure cost certainty and avoid anticipated price increases.

The selected vendor, MiEN Company, has provided pricing through the OMNIA Partners cooperative purchasing program. Utilizing this cooperative ensures that the District is receiving competitive, pre-negotiated pricing in compliance with procurement requirements.

MiEN has indicated that current pricing is subject to increase if not secured promptly. However, they are willing to hold pricing and defer delivery until the project timeline allows for installation within the new addition. This approach allows the District to lock in pricing now without incurring storage or logistical challenges prior to readiness of the space.

The quote from MiEN Company includes \$210,035.70 for essential furniture required for the new addition, staff is recommending a set aside of an additional \$50,000 for any additional items that may need to be considered. While the District has not finalized the need for these additional pieces, securing pricing at this time allows for flexibility and protection against anticipated cost increases.

To maintain flexibility for any necessary adjustments or additional items as the project progresses, staff is requesting Board approval for a not-to-exceed amount of \$260,035.70.

It is recommended that the Board of Education approve the purchase of furniture for the new addition at Rock Island Academy from MiEN Company, 2547 3 Mile Road NW, Ste F, Grand Rapids, MI 49534 not to exceed \$260,035.70.

Investment Period: July 1, 2025 – June 30, 2026
Total Investment: Not to Exceed \$260,035.70
Funding Source: Capital Projects Fund

MiEN Company
 2547 3 Mile Rd NW, Ste F
 Grand Rapids MI 49534
 United States

Shipping Address:
 Mills Educational Interiors LLC
 2155 N Elston Ave
 Apt 225
 Chicago IL 60614
 United States
 ☎ 630-707-6342

Mills Educational Interiors LLC
 2155 N Elston Ave
 Apt 225
 Chicago IL 60614
 United States

Quotation # SO27938

*** NOT ORDER READY ***

Quotation Date: 05/26/2026	Expiration: 07/25/2026	Salesperson: Christian Frank
Draft #: Draft 4	Project Name: Rock Island Academy	PriceList: 2026 List (USD)
		Discount Structure: Discount 50/10 (55%)

Image	Description	Quantity	List Price	Disc. (%)	Net Price	Amount
	[THANKYOU] Care Package	1	\$ 0.00	55.00	\$ 0.00	\$ 0.00
	[MISC-FEE-001] NCPA / OMNIA Contract Fee (2% of end user total)	1	\$ 0.00	0.00	\$ 0.00	\$ 0.00
Classroom 1						
	[ADL-SVL-19-BF001] ADL Mid-Back Task Chair (18.75" - 23.75" SH) • Black Fabric Seat Pad	1	\$ 765.00	55.00	\$ 344.25	\$ 344.25
	[HMU-REC-3030-H-N] HMU Quad-Base Side Table (29.5 - 44"h) • 30" x 30" • No Basket • Laminate A Selection: TBD Laminate A • TBD Edgeband <i>Pneumatic Adjustability</i> <i>Mobile</i>	1	\$ 1,134.00	55.00	\$ 510.30	\$ 510.30

MiEN Company
2547 3 Mile Rd NW, Ste F
Grand Rapids MI 49534
United States

Image	Description	Quantity	List Price	Disc. (%)	Net Price	Amount
	THX Teacher's Station, C-Leg • 54" x 30" Rectangle • 28" - 34"h Height Adjustable (Set Screw) • No Side Table • No Power Unit Included (Sold Separately) • No Power Cut-Outs • 1 Grommet • With Modesty Panel • No Mobile Pedestal • No Mobile Caddy • Glides • TBD Laminate • TBD Edgeband <i>Single Grommet, Glides</i>	1	\$ 1,875.00	55.00	\$ 843.75	\$ 843.75
	[HIH-STL-PN1-TBD] HIH Pneumatic Balancing Stool • 14" - 18.5"h • TBD Rim	4	\$ 270.00	55.00	\$ 121.50	\$ 486.00
	[TAURI-4LG-SZ6-N-N-TBD] Tauri 4-Leg Chair • TBD Shell • Nylon Glides • Size 6	21	\$ 227.00	55.00	\$ 102.15	\$ 2,145.15
	[PALC-SLC-3131-H-W-D] PAL Curved Leg Student Table (24.5 - 31.5"h) • 31" x 31" Slice • 1 Drawer • Wheelbarrow • Laminate A Selection: TBD Laminate A • TBD Edgeband <i>Casters add 2" to overall height, (26.5" - 33.5"h on Casters, 26.5" - 31.5"h on Wheelbarrow)s</i>	25	\$ 662.00	55.00	\$ 297.90	\$ 7,447.50

Subtotal \$ 11,776.95

Classroom 2

MiEN Company
2547 3 Mile Rd NW, Ste F
Grand Rapids MI 49534
United States

Image	Description	Quantity	List Price	Disc. (%)	Net Price	Amount
	[PALC-SLC-3131-H-W-D] PAL Curved Leg Student Table (24.5 - 31.5"h) • 31" x 31" Slice • 1 Drawer • Wheelbarrow • Laminate A Selection: TBD Laminate A • TBD Edgeband <i>Casters add 2" to overall height, (26.5" - 33.5"h on Casters, 26.5" - 31.5"h on Wheelbarrow)s</i>	25	\$ 662.00	55.00	\$ 297.90	\$ 7,447.50
	[TAURI-4LG-SZ6-N-N-TBD] Tauri 4-Leg Chair • TBD Shell • Nylon Glides • Size 6	21	\$ 227.00	55.00	\$ 102.15	\$ 2,145.15
	[HIH-STL-PN1-TBD] HIH Pneumatic Balancing Stool • 14" - 18.5"h • TBD Rim	4	\$ 270.00	55.00	\$ 121.50	\$ 486.00
	THX Teacher's Station, C-Leg • 54" x 30" Rectangle • 28" - 34"h Height Adjustable (Set Screw) • No Side Table • No Power Unit Included (Sold Separately) • No Power Cut-Outs • 1 Grommet • With Modesty Panel • No Mobile Pedestal • No Mobile Caddy • Glides • TBD Laminate • TBD Edgeband <i>Single Grommet, Glides</i>	1	\$ 1,875.00	55.00	\$ 843.75	\$ 843.75
	[HMU-REC-3030-H-N] HMU Quad-Base Side Table (29.5 - 44"h) • 30" x 30" • No Basket • Laminate A Selection: TBD Laminate A • TBD Edgeband <i>Pneumatic Adjustability</i> <i>Mobile</i>	1	\$ 1,134.00	55.00	\$ 510.30	\$ 510.30

MiEN Company
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Grand Rapids MI 49534
United States

Image	Description	Quantity	List Price	Disc. (%)	Net Price	Amount
	[ADL-SVL-19-BF001] ADL Mid-Back Task Chair (18.75" - 23.75" SH) • Black Fabric Seat Pad	1	\$ 765.00	55.00	\$ 344.25	\$ 344.25
						Subtotal \$ 11,776.95
Classroom 3						
	[PALC-SLC-3131-H-W-D] PAL Curved Leg Student Table (24.5 - 31.5"h) • 31" x 31" Slice • 1 Drawer • Wheelbarrow • Laminate A Selection: TBD Laminate A • TBD Edgeband <i>Casters add 2" to overall height, (26.5" - 33.5"h on Casters, 26.5" - 31.5"h on Wheelbarrow)s</i>	25	\$ 662.00	55.00	\$ 297.90	\$ 7,447.50
	[TAURI-4LG-SZ6-N-N-TBD] Tauri 4-Leg Chair • TBD Shell • Nylon Glides • Size 6	21	\$ 227.00	55.00	\$ 102.15	\$ 2,145.15
	[HIH-STL-PN1-TBD] HIH Pneumatic Balancing Stool • 14" - 18.5"h • TBD Rim	4	\$ 270.00	55.00	\$ 121.50	\$ 486.00
	THX Teacher's Station, C-Leg • 54" x 30" Rectangle • 28" - 34"h Height Adjustable (Set Screw) • No Side Table • No Power Unit Included (Sold Separately) • No Power Cut-Outs • 1 Grommet • With Modesty Panel • No Mobile Pedestal • No Mobile Caddy • Glides • TBD Laminate • TBD Edgeband <i>Single Grommet, Glides</i>	1	\$ 1,875.00	55.00	\$ 843.75	\$ 843.75

MiEN Company
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Image	Description	Quantity	List Price	Disc. (%)	Net Price	Amount
	[HMu-REC-3030-H-N] HMu Quad-Base Side Table (29.5 - 44"h) • 30" x 30" • No Basket • Laminate A Selection: TBD Laminate A • TBD Edgeband <i>Pneumatic Adjustability</i> <i>Mobile</i>	1	\$ 1,134.00	55.00	\$ 510.30	\$ 510.30
	[ADL-SVL-19-BF001] ADL Mid-Back Task Chair (18.75" - 23.75" SH) • Black Fabric Seat Pad	1	\$ 765.00	55.00	\$ 344.25	\$ 344.25
						Subtotal \$ 11,776.95
Classroom 4						
	[PALC-SLC-3131-H-W-D] PAL Curved Leg Student Table (24.5 - 31.5"h) • 31" x 31" Slice • 1 Drawer • Wheelbarrow • Laminate A Selection: TBD Laminate A • TBD Edgeband <i>Casters add 2" to overall height, (26.5" - 33.5"h on Casters, 26.5" - 31.5"h on Wheelbarrows)</i>	25	\$ 662.00	55.00	\$ 297.90	\$ 7,447.50
	[TAURI-4LG-SZ6-N-N-TBD] Tauri 4-Leg Chair • TBD Shell • Nylon Glides • Size 6	21	\$ 227.00	55.00	\$ 102.15	\$ 2,145.15
	[HIH-STL-PN1-TBD] HIH Pneumatic Balancing Stool • 14" - 18.5"h • TBD Rim	4	\$ 270.00	55.00	\$ 121.50	\$ 486.00

MiEN Company
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Grand Rapids MI 49534
United States

Image	Description	Quantity	List Price	Disc. (%)	Net Price	Amount
	THX Teacher's Station, C-Leg • 54" x 30" Rectangle • 28" - 34"h Height Adjustable (Set Screw) • No Side Table • No Power Unit Included (Sold Separately) • No Power Cut-Outs • 1 Grommet • With Modesty Panel • No Mobile Pedestal • No Mobile Caddy • Glides • TBD Laminate • TBD Edgeband <i>Single Grommet, Glides</i>	1	\$ 1,875.00	55.00	\$ 843.75	\$ 843.75
	[HMU-REC-3030-H-N] HMU Quad-Base Side Table (29.5 - 44"h) • 30" x 30" • No Basket • Laminate A Selection: TBD Laminate A • TBD Edgeband <i>Pneumatic Adjustability</i> <i>Mobile</i>	1	\$ 1,134.00	55.00	\$ 510.30	\$ 510.30
	[ADL-SVL-19-BF001] ADL Mid-Back Task Chair (18.75" - 23.75" SH) • Black Fabric Seat Pad	1	\$ 765.00	55.00	\$ 344.25	\$ 344.25
Subtotal \$ 11,776.95						
Classroom 5						
	[PALC-SLC-3131-H-W-D] PAL Curved Leg Student Table (24.5 - 31.5"h) • 31" x 31" Slice • 1 Drawer • Wheelbarrow • Laminate A Selection: TBD Laminate A • TBD Edgeband <i>Casters add 2" to overall height, (26.5" - 33.5"h on Casters, 26.5" - 31.5"h on Wheelbarrow)s</i>	25	\$ 662.00	55.00	\$ 297.90	\$ 7,447.50

MiEN Company
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Grand Rapids MI 49534
United States

Image	Description	Quantity	List Price	Disc. (%)	Net Price	Amount
	[TAURI-4LG-SZ6-N-N-TBD] Tauri 4-Leg Chair • TBD Shell • Nylon Glides • Size 6	21	\$ 227.00	55.00	\$ 102.15	\$ 2,145.15
	[HIH-STL-PN1-TBD] HIH Pneumatic Balancing Stool • 14" - 18.5"h • TBD Rim	4	\$ 270.00	55.00	\$ 121.50	\$ 486.00
	THX Teacher's Station, C-Leg • 54" x 30" Rectangle • 28" - 34"h Height Adjustable (Set Screw) • No Side Table • No Power Unit Included (Sold Separately) • No Power Cut-Outs • 1 Grommet • With Modesty Panel • No Mobile Pedestal • No Mobile Caddy • Glides • TBD Laminate • TBD Edgeband Single Grommet, Glides	1	\$ 1,875.00	55.00	\$ 843.75	\$ 843.75
	[HMU-REC-3030-H-N] HMU Quad-Base Side Table (29.5 - 44"h) • 30" x 30" • No Basket • Laminate A Selection: TBD Laminate A • TBD Edgeband Pneumatic Adjustability Mobile	1	\$ 1,134.00	55.00	\$ 510.30	\$ 510.30
	[ADL-SVL-19-BF001] ADL Mid-Back Task Chair (18.75" - 23.75" SH) • Black Fabric Seat Pad	1	\$ 765.00	55.00	\$ 344.25	\$ 344.25
Subtotal \$ 11,776.95						
Classroom 6						

MiEN Company
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Grand Rapids MI 49534
United States

Image	Description	Quantity	List Price	Disc. (%)	Net Price	Amount
	[PALC-SLC-3131-H-W-D] PAL Curved Leg Student Table (24.5 - 31.5"h) • 31" x 31" Slice • 1 Drawer • Wheelbarrow • Laminate A Selection: TBD Laminate A • TBD Edgeband <i>Casters add 2" to overall height, (26.5" - 33.5"h on Casters, 26.5" - 31.5"h on Wheelbarrow)s</i>	25	\$ 662.00	55.00	\$ 297.90	\$ 7,447.50
	[TAURI-4LG-SZ6-N-N-TBD] Tauri 4-Leg Chair • TBD Shell • Nylon Glides • Size 6	21	\$ 227.00	55.00	\$ 102.15	\$ 2,145.15
	[HIH-STL-PN1-TBD] HIH Pneumatic Balancing Stool • 14" - 18.5"h • TBD Rim	4	\$ 270.00	55.00	\$ 121.50	\$ 486.00
	THX Teacher's Station, C-Leg • 54" x 30" Rectangle • 28" - 34"h Height Adjustable (Set Screw) • No Side Table • No Power Unit Included (Sold Separately) • No Power Cut-Outs • 1 Grommet • With Modesty Panel • No Mobile Pedestal • No Mobile Caddy • Glides • TBD Laminate • TBD Edgeband <i>Single Grommet, Glides</i>	1	\$ 1,875.00	55.00	\$ 843.75	\$ 843.75
	[HMU-REC-3030-H-N] HMU Quad-Base Side Table (29.5 - 44"h) • 30" x 30" • No Basket • Laminate A Selection: TBD Laminate A • TBD Edgeband <i>Pneumatic Adjustability</i> <i>Mobile</i>	1	\$ 1,134.00	55.00	\$ 510.30	\$ 510.30

MiEN Company
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Image	Description	Quantity	List Price	Disc. (%)	Net Price	Amount
	[ADL-SVL-19-BF001] ADL Mid-Back Task Chair (18.75" - 23.75" SH) • Black Fabric Seat Pad	1	\$ 765.00	55.00	\$ 344.25	\$ 344.25
						Subtotal \$ 11,776.95
EL/ Resource Room 1						
	[GROW-NEST-3332-18] Grow Nest • Small Nest	1	\$ 2,491.00	55.00	\$ 1,120.95	\$ 1,120.95
	[GROW-BNCH-6523-24] Grow Bench • Large Bench	1	\$ 3,233.00	55.00	\$ 1,454.85	\$ 1,454.85
	THX Teacher's Station, C-Leg • 54" x 30" Rectangle • 28" - 34"h Height Adjustable (Set Screw) • No Side Table • No Power Unit Included (Sold Separately) • No Power Cut-Outs • 1 Grommet • With Modesty Panel • No Mobile Pedestal • No Mobile Caddy • Glides • TBD Laminate • TBD Edgeband <i>Single Grommet, Glides</i>	1	\$ 1,875.00	55.00	\$ 843.75	\$ 843.75
	[HMU-REC-3030-H-N] HMU Quad-Base Side Table (29.5 - 44"h) • 30" x 30" • No Basket • Laminate A Selection: TBD Laminate A • TBD Edgeband <i>Pneumatic Adjustability</i> <i>Mobile</i>	1	\$ 1,134.00	55.00	\$ 510.30	\$ 510.30
	[ADL-SVL-19-BF001] ADL Mid-Back Task Chair (18.75" - 23.75" SH) • Black Fabric Seat Pad	1	\$ 765.00	55.00	\$ 344.25	\$ 344.25
	[HIH-STL-PN1-TBD] HIH Pneumatic Balancing Stool • 14" - 18.5"h • TBD Rim	2	\$ 270.00	55.00	\$ 121.50	\$ 243.00

247

MiEN Company
2547 3 Mile Rd NW, Ste F
Grand Rapids MI 49534
United States

Image	Description	Quantity	List Price	Disc. (%)	Net Price	Amount
	[TAURI-4LG-SZ6-N-N-TBD] Tauri 4-Leg Chair • TBD Shell • Nylon Glides • Size 6	4	\$ 227.00	55.00	\$ 102.15	\$ 408.60
	[PALC-SLC-3131-H-W-D] PAL Curved Leg Student Table (24.5 - 31.5"h) • 31" x 31" Slice • 1 Drawer • Wheelbarrow • Laminate A Selection: TBD Laminate A • TBD Edgeband <i>Casters add 2" to overall height, (26.5" - 33.5"h on Casters, 26.5" - 31.5"h on Wheelbarrow)s</i>	6	\$ 662.00	55.00	\$ 297.90	\$ 1,787.40
						Subtotal \$ 6,713.10
EL/ Resource Room 2						
	[PALC-SLC-3131-H-W-D] PAL Curved Leg Student Table (24.5 - 31.5"h) • 31" x 31" Slice • 1 Drawer • Wheelbarrow • Laminate A Selection: TBD Laminate A • TBD Edgeband <i>Casters add 2" to overall height, (26.5" - 33.5"h on Casters, 26.5" - 31.5"h on Wheelbarrow)s</i>	6	\$ 662.00	55.00	\$ 297.90	\$ 1,787.40
	[TAURI-4LG-SZ6-N-N-TBD] Tauri 4-Leg Chair • TBD Shell • Nylon Glides • Size 6	4	\$ 227.00	55.00	\$ 102.15	\$ 408.60
	[HIH-STL-PN1-TBD] HIH Pneumatic Balancing Stool • 14" - 18.5"h • TBD Rim	2	\$ 270.00	55.00	\$ 121.50	\$ 243.00
	[ADL-SVL-19-BF001] ADL Mid-Back Task Chair (18.75" - 23.75" SH) • Black Fabric Seat Pad	1	\$ 765.00	55.00	\$ 344.25	\$ 344.25

MiEN Company
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Image	Description	Quantity	List Price	Disc. (%)	Net Price	Amount
	[HMU-REC-3030-H-N] HMU Quad-Base Side Table (29.5 - 44"h) • 30" x 30" • No Basket • Laminate A Selection: TBD Laminate A • TBD Edgeband <i>Pneumatic Adjustability</i> <i>Mobile</i>	1	\$ 1,134.00	55.00	\$ 510.30	\$ 510.30
	THX Teacher's Station, C-Leg • 54" x 30" Rectangle • 28" - 34"h Height Adjustable (Set Screw) • No Side Table • No Power Unit Included (Sold Separately) • No Power Cut-Outs • 1 Grommet • With Modesty Panel • No Mobile Pedestal • No Mobile Caddy • Glides • TBD Laminate • TBD Edgeband <i>Single Grommet, Glides</i>	1	\$ 1,875.00	55.00	\$ 843.75	\$ 843.75
	[GROW-BNCH-6523-24] Grow Bench • Large Bench	1	\$ 3,233.00	55.00	\$ 1,454.85	\$ 1,454.85
	[GROW-NEST-3332-18] Grow Nest • Small Nest	1	\$ 2,491.00	55.00	\$ 1,120.95	\$ 1,120.95
Subtotal \$ 6,713.10						
EL/ Resource Room 3						
	[PALC-SLC-3131-H-W-D] PAL Curved Leg Student Table (24.5 - 31.5"h) • 31" x 31" Slice • 1 Drawer • Wheelbarrow • Laminate A Selection: TBD Laminate A • TBD Edgeband <i>Casters add 2" to overall height, (26.5" - 33.5"h on Casters, 26.5" - 31.5"h on Wheelbarrow)s</i>	6	\$ 662.00	55.00	\$ 297.90	\$ 1,787.40

MiEN Company
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Image	Description	Quantity	List Price	Disc. (%)	Net Price	Amount
	[TAURI-4LG-SZ6-N-N-TBD] Tauri 4-Leg Chair - TBD Shell - Nylon Glides - Size 6	4	\$ 227.00	55.00	\$ 102.15	\$ 408.60
	[HIH-STL-PN1-TBD] HIH Pneumatic Balancing Stool 14" - 18.5"h - TBD Rim	2	\$ 270.00	55.00	\$ 121.50	\$ 243.00
	[ADL-SVL-19-BF001] ADL Mid-Back Task Chair (18.75" - 23.75" SH) Black Fabric Seat Pad	1	\$ 765.00	55.00	\$ 344.25	\$ 344.25
	[HMU-REC-3030-H-N] HMU Quad-Base Side Table (29.5 - 44"h) 30" x 30" - No Basket - Laminate A Selection: TBD Laminate A - TBD Edgeband Pneumatic Adjustability Mobile	1	\$ 1,134.00	55.00	\$ 510.30	\$ 510.30
	THX Teacher's Station, C-Leg 54" x 30" Rectangle 28" - 34"h Height Adjustable (Set Screw) - No Side Table - No Power Unit Included (Sold Separately) - No Power Cut-Outs 1 Grommet - With Modesty Panel - No Mobile Pedestal - No Mobile Caddy - Glides - TBD Laminate - TBD Edgeband Single Grommet, Glides	1	\$ 1,875.00	55.00	\$ 843.75	\$ 843.75
	[GROW-BNCH-6523-24] Grow Bench Large Bench	1	\$ 3,233.00	55.00	\$ 1,454.85	\$ 1,454.85
	[GROW-NEST-3332-18] Grow Nest Small Nest	1	\$ 2,491.00	55.00	\$ 1,120.95	\$ 1,120.95
Subtotal						\$ 6,713.10

MiEN Company
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Grand Rapids MI 49534
United States

Image	Description	Quantity	List Price	Disc. (%)	Net Price	Amount
EL/ Resource Room 4						
	[PALC-SLC-3131-H-W-D] PAL Curved Leg Student Table (24.5 - 31.5"h) • 31" x 31" Slice • 1 Drawer • Wheelbarrow • Laminate A Selection: TBD Laminate A • TBD Edgeband <i>Casters add 2" to overall height, (26.5" - 33.5"h on Casters, 26.5" - 31.5"h on Wheelbarrow)s</i>	6	\$ 662.00	55.00	\$ 297.90	\$ 1,787.40
	[TAURI-4LG-SZ6-N-N-TBD] Tauri 4-Leg Chair • TBD Shell • Nylon Glides • Size 6	4	\$ 227.00	55.00	\$ 102.15	\$ 408.60
	[HIH-STL-PN1-TBD] HIH Pneumatic Balancing Stool • 14" - 18.5"h • TBD Rim	2	\$ 270.00	55.00	\$ 121.50	\$ 243.00
	[ADL-SVL-19-BF001] ADL Mid-Back Task Chair (18.75" - 23.75" SH) • Black Fabric Seat Pad	1	\$ 765.00	55.00	\$ 344.25	\$ 344.25
	[HMu-REC-3030-H-N] HMu Quad-Base Side Table (29.5 - 44"h) • 30" x 30" • No Basket • Laminate A Selection: TBD Laminate A • TBD Edgeband <i>Pneumatic Adjustability</i> <i>Mobile</i>	1	\$ 1,134.00	55.00	\$ 510.30	\$ 510.30

MiEN Company
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Image	Description	Quantity	List Price	Disc. (%)	Net Price	Amount
	THX Teacher's Station, C-Leg • 54" x 30" Rectangle • 28" - 34"h Height Adjustable (Set Screw) • No Side Table • No Power Unit Included (Sold Separately) • No Power Cut-Outs • 1 Grommet • With Modesty Panel • No Mobile Pedestal • No Mobile Caddy • Glides • TBD Laminate • TBD Edgeband <i>Single Grommet, Glides</i>	1	\$ 1,875.00	55.00	\$ 843.75	\$ 843.75
	[GROW-BNCH-6523-24] Grow Bench • Large Bench	1	\$ 3,233.00	55.00	\$ 1,454.85	\$ 1,454.85
	[GROW-NEST-3332-18] Grow Nest • Small Nest	1	\$ 2,491.00	55.00	\$ 1,120.95	\$ 1,120.95
Subtotal						\$ 6,713.10
EL/ Resource Room 5						
	[PALC-SLC-3131-H-W-D] PAL Curved Leg Student Table (24.5 - 31.5"h) • 31" x 31" Slice • 1 Drawer • Wheelbarrow • Laminate A Selection: TBD Laminate A • TBD Edgeband <i>Casters add 2" to overall height, (26.5" - 33.5"h on Casters, 26.5" - 31.5"h on Wheelbarrow)s</i>	6	\$ 662.00	55.00	\$ 297.90	\$ 1,787.40
	[TAURI-4LG-SZ6-N-N-TBD] Tauri 4-Leg Chair • TBD Shell • Nylon Glides • Size 6	4	\$ 227.00	55.00	\$ 102.15	\$ 408.60
	[HIH-STL-PN1-TBD] HIH Pneumatic Balancing Stool • 14" - 18.5"h • TBD Rim	2	\$ 270.00	55.00	\$ 121.50	\$ 243.00

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Image	Description	Quantity	List Price	Disc. (%)	Net Price	Amount
	[ADL-SVL-19-BF001] ADL Mid-Back Task Chair (18.75" - 23.75" SH) • Black Fabric Seat Pad	1	\$ 765.00	55.00	\$ 344.25	\$ 344.25
	[HMU-REC-3030-H-N] HMU Quad-Base Side Table (29.5 - 44"h) • 30" x 30" • No Basket • Laminate A Selection: TBD Laminate A • TBD Edgeband <i>Pneumatic Adjustability</i> <i>Mobile</i>	1	\$ 1,134.00	55.00	\$ 510.30	\$ 510.30
	THX Teacher's Station, C-Leg • 54" x 30" Rectangle • 28" - 34"h Height Adjustable (Set Screw) • No Side Table • No Power Unit Included (Sold Separately) • No Power Cut-Outs • 1 Grommet • With Modesty Panel • No Mobile Pedestal • No Mobile Caddy • Glides • TBD Laminate • TBD Edgeband <i>Single Grommet, Glides</i>	1	\$ 1,875.00	55.00	\$ 843.75	\$ 843.75
	[GROW-BNCH-6523-24] Grow Bench • Large Bench	1	\$ 3,233.00	55.00	\$ 1,454.85	\$ 1,454.85
	[GROW-NEST-3332-18] Grow Nest • Small Nest	1	\$ 2,491.00	55.00	\$ 1,120.95	\$ 1,120.95
						Subtotal \$ 6,713.10
SO27938 - EL/ Resource Room 6						

MiEN Company
2547 3 Mile Rd NW, Ste F
Grand Rapids MI 49534
United States

Image	Description	Quantity	List Price	Disc. (%)	Net Price	Amount
	[PALC-SLC-3131-H-W-D] PAL Curved Leg Student Table (24.5 - 31.5"h) • 31" x 31" Slice • 1 Drawer • Wheelbarrow • Laminate A Selection: TBD Laminate A • TBD Edgeband <i>Casters add 2" to overall height, (26.5" - 33.5"h on Casters, 26.5" - 31.5"h on Wheelbarrow)s</i>	6	\$ 662.00	55.00	\$ 297.90	\$ 1,787.40
	[TAURI-4LG-SZ6-N-N-TBD] Tauri 4-Leg Chair • TBD Shell • Nylon Glides • Size 6	4	\$ 227.00	55.00	\$ 102.15	\$ 408.60
	[HIH-STL-PN1-TBD] HIH Pneumatic Balancing Stool • 14" - 18.5"h • TBD Rim	2	\$ 270.00	55.00	\$ 121.50	\$ 243.00
	[ADL-SVL-19-BF001] ADL Mid-Back Task Chair (18.75" - 23.75" SH) • Black Fabric Seat Pad	1	\$ 765.00	55.00	\$ 344.25	\$ 344.25
	[HMu-REC-3030-H-N] HMu Quad-Base Side Table (29.5 - 44"h) • 30" x 30" • No Basket • Laminate A Selection: TBD Laminate A • TBD Edgeband <i>Pneumatic Adjustability</i> <i>Mobile</i>	1	\$ 1,134.00	55.00	\$ 510.30	\$ 510.30

MiEN Company
2547 3 Mile Rd NW, Ste F
Grand Rapids MI 49534
United States

Image	Description	Quantity	List Price	Disc. (%)	Net Price	Amount
	THX Teacher's Station, C-Leg • 54" x 30" Rectangle • 28" - 34"h Height Adjustable (Set Screw) • No Side Table • No Power Unit Included (Sold Separately) • No Power Cut-Outs • 1 Grommet • With Modesty Panel • No Mobile Pedestal • No Mobile Caddy • Glides • TBD Laminate • TBD Edgeband <i>Single Grommet, Glides</i>	1	\$ 1,875.00	55.00	\$ 843.75	\$ 843.75
	[GROW-BNCH-6523-24] Grow Bench • Large Bench	1	\$ 3,233.00	55.00	\$ 1,454.85	\$ 1,454.85
	[GROW-NEST-3332-18] Grow Nest • Small Nest	1	\$ 2,491.00	55.00	\$ 1,120.95	\$ 1,120.95
Subtotal \$ 6,713.10						
Flex Room 1						
	[FLEX-FLC-4014-20-G05] FLEX Floor, 90 Degree Curve, 20"h (40" x 14") • Grade 05 • TBD Fabric Supplier • Fabric A Selection: TBD Fabric A Selection	3	\$ 2,595.00	55.00	\$ 1,167.75	\$ 3,503.25
	[FLEX-FLC-2614-10-G05] FLEX Floor, 90 Degree Curve, 10"h (26" x 14") • Grade 05 • TBD Fabric Supplier • Fabric A Selection: TBD Fabric A Selection	3	\$ 1,173.00	55.00	\$ 527.85	\$ 1,583.55
	DIAL Post-Leg Table, 29"h • 52" x 36" AOTC 45 Degree Curve • Standard Top-Plate • Glides • 29"h Fixed Height • 5 Legs • TBD Edgeband • TBD Laminate • TBD Powder Coat	2	\$ 1,343.00	55.00	\$ 604.35	\$ 1,208.70

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Grand Rapids MI 49534
United States

Image	Description	Quantity	List Price	Disc. (%)	Net Price	Amount
	[FXLT-PCM-4236-15-G-G04] FLEX Lite Pacman Ottoman - 15"h - Nylon Glides - Grade 04 - TBD Fabric Supplier - Fabric A Selection: TBD Fabric A Selection	3	\$ 2,547.00	55.00	\$ 1,146.15	\$ 3,438.45
	[FXLT-RNO-4242-15-G-G05] FLEX Lite 42" Round Ottoman - 15"h - Nylon Glides - Grade 05 - TBD Fabric Supplier - Fabric A Selection: TBD Fabric A Selection	1	\$ 3,168.00	55.00	\$ 1,425.60	\$ 1,425.60
	[TAURI-4LG-SZ6-N-N-TBD] Tauri 4-Leg Chair - TBD Shell - Nylon Glides - Size 6	4	\$ 227.00	55.00	\$ 102.15	\$ 408.60
Subtotal						\$ 11,568.15
Flex Room 2						
	[FLEX-FLC-5414-30-G05] FLEX Floor, 90 Degree Curve, 30"h (54" x 14") - Grade 05 - TBD Fabric Supplier - Fabric A Selection: TBD Fabric A Selection	3	\$ 5,101.00	55.00	\$ 2,295.45	\$ 6,886.35
	[FLEX-FLC-2614-10-G05] FLEX Floor, 90 Degree Curve, 10"h (26" x 14") - Grade 05 - TBD Fabric Supplier - Fabric A Selection: TBD Fabric A Selection	3	\$ 1,173.00	55.00	\$ 527.85	\$ 1,583.55
	[FLEX-FLC-4014-20-G05] FLEX Floor, 90 Degree Curve, 20"h (40" x 14") - Grade 05 - TBD Fabric Supplier - Fabric A Selection: TBD Fabric A Selection	3	\$ 2,595.00	55.00	\$ 1,167.75	\$ 3,503.25

MiEN Company
2547 3 Mile Rd NW, Ste F
Grand Rapids MI 49534
United States

Image	Description	Quantity	List Price	Disc. (%)	Net Price	Amount
	[FLEX-FLC-5414-30-G05] FLEX Floor, 90 Degree Curve, 30"h (54" x 14") • Grade 05 • TBD Fabric Supplier • Fabric A Selection: TBD Fabric A Selection	3	\$ 5,101.00	55.00	\$ 2,295.45	\$ 6,886.35
	DIAL Post-Leg Table, 29"h • 52" x 36" AOTC 45 Degree Curve • Standard Top-Plate • Glides • 29"h Fixed Height • 5 Legs • TBD Edgeband • TBD Laminate • TBD Powder Coat	2	\$ 1,343.00	55.00	\$ 604.35	\$ 1,208.70
	[FXLT-PCM-4236-15-G-G04] FLEX Lite Pacman Ottoman - 15"h • Nylon Glides • Grade 04 • TBD Fabric Supplier • Fabric A Selection: TBD Fabric A Selection	3	\$ 2,547.00	55.00	\$ 1,146.15	\$ 3,438.45
	[FXLT-RNO-4242-15-G-G05] FLEX Lite 42" Round Ottoman - 15"h • Nylon Glides • Grade 05 • TBD Fabric Supplier • Fabric A Selection: TBD Fabric A Selection	1	\$ 3,168.00	55.00	\$ 1,425.60	\$ 1,425.60
	[TAURI-4LG-SZ6-N-N-TBD] Tauri 4-Leg Chair • TBD Shell • Nylon Glides • Size 6	4	\$ 227.00	55.00	\$ 102.15	\$ 408.60
Subtotal						\$ 25,340.85

Media Center

MiEN Company
2547 3 Mile Rd NW, Ste F
Grand Rapids MI 49534
United States

Image	Description	Quantity	List Price	Disc. (%)	Net Price	Amount
	KIO Greet Adder, Single Laminate (V2 Construction) • Book Box Housing Unit no Transaction Counter 36"w x 30"d, with Spring Loaded Book Box 24"w x 24"d x 24"h • No Grommet in Surface • No Power Cut-Outs • TBD Laminate • TBD Edgeband <i>Should be sold with starter unit which includes finished end panels</i>	1	\$ 7,526.00	55.00	\$ 3,386.70	\$ 3,386.70
	KIO Greet Starter, Single Laminate (V2 Construction) • Straight Work Station, with Transaction Counter, 36"w x 30"d • With Grommet in Surface • No Power Cut-Outs • With Grommets on End Panels (1 per side) • TBD Laminate • TBD Edgeband <i>Includes finished end panels</i> <i>Pair with adder pieces to create modular station</i>	1	\$ 4,098.00	55.00	\$ 1,844.10	\$ 1,844.10
	[TAURI-4LG-SZ6-N-N-TBD] Tauri 4-Leg Chair • TBD Shell • Nylon Glides • Size 6	36	\$ 227.00	55.00	\$ 102.15	\$ 3,677.40
	Connect Table Seated Height (1" PVC Edge, 30"H) • 78x36 • Glides • No Grommets • No Power • Laminate A Selection: TBD Laminate A • TBD Edgeband • Laminate B Selection: TBD Laminate B <i>Laminate A: Exterior</i> <i>Laminate B: Interior</i>	6	\$ 3,024.00	55.00	\$ 1,360.80	\$ 8,164.80
	[KIO-END-3424-3H] KIO End Adder Bookshelf, Double Sided • 36"w x 42"h (3H, 2 Adjustable Shelves) • Laminate A Selection: TBD Laminate A • TBD Edgeband	3	\$ 3,019.00	55.00	\$ 1,358.55	\$ 4,075.65
	[KIO-ADD-3424-3H] KIO Adder Bookshelf, Double Sided • 36"w x 42"h (3H, 2 Adjustable Shelves) • Laminate A Selection: TBD Laminate A • TBD Edgeband	12	\$ 3,019.00	55.00	\$ 1,358.55	\$ 16,302.60

258

MiEN Company
2547 3 Mile Rd NW, Ste F
Grand Rapids MI 49534
United States

Image	Description	Quantity	List Price	Disc. (%)	Net Price	Amount
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	[KIO-STA-3624-3H] KIO Starter Bookshelf, Double Sided • 36"w x 42"h (3H, 2 Adjustable Shelves) • Laminate A Selection: TBD Laminate A • TBD Edgeband	3	\$ 3,393.00	55.00	\$ 1,526.85	\$ 4,580.55
	[KIO-END-3412-6H] KIO End Adder Bookshelf, Single Sided • Right End Adder • 36"w x 78"h (6H, 5 Shelves) • Group B • TBD Laminate	4	\$ 2,612.00	55.00	\$ 1,175.40	\$ 4,701.60
	[KIO-ADD-3412-6H] KIO Adder Bookshelf, Single Sided • 36"w x 78"h (6H, 5 Shelves) • Group B • TBD Laminate	9	\$ 2,612.00	55.00	\$ 1,175.40	\$ 10,578.60
	[KIO-STA-3612-6H] KIO Starter Bookshelf, Single Sided • 36"w x 78"h (6H, 5 Shelves) • Left Starter • Group B • TBD Laminate	4	\$ 2,708.00	55.00	\$ 1,218.60	\$ 4,874.40

Subtotal \$ 62,186.40

Shipping Method

	[MISC-30061] Delivery Method	1	\$ 0.00	0.00	\$ 0.00	\$ 0.00
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Subtotal	\$ 210,035.70
Total	\$ 210,035.70

MiEN Company
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Grand Rapids MI 49534
United States

Suggested Products

Image	Description	Quantity	List Price	Disc.(%)	Amount
Uncategorized					
	[STL-MCR-3520-N] Mobile Caddy (Drawers on Right, No worksurface) Laminate A Selection : No Laminate Edgeband Colors : No Edgeband	1.000	\$ 1,693.00	55.00	\$ 761.85
	[STL-MPB-N] Mobile Pedestal (Box/Box/File, No worksurface) Laminate A Selection : No Laminate Edgeband Colors : No Edgeband	1.000	\$ 888.00	55.00	\$ 399.60

Liftgate and Inside Delivery (first set of doors) are available for an extra fee. Please indicate if you require one or both on your purchase order along with the corresponding fee:

* Liftgate = \$100 net per truck

* Liftgate w/ Inside Delivery = \$200 net per truck

MiEN Company
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Grand Rapids MI 49534
United States

*Estimated completion date is a lead time estimate based on the original date quoted. Estimated lead times are subject to availability, changes in demand, and quantities ordered. An estimated ship date will be provided upon order confirmation when all order details have been finalized and MiEN Company provides an order confirmation. Ship dates are subject to change due to production, manufacturing, supply chain issues. Make-to-order finishes (lamine, edgeband, fabric, etc.) are subject to manufacturers' lead times and stocking programs. Materials that are not stocked at time of purchase will require additional lead time. Design services including drawings, renderings and callouts are not a binding purchasing agreement. MiEN's customer is responsible for verifying final quantities ordered for each project are correct.



Sharon Williams, Ed.D.
Superintendent of Schools

To: RIMSD 41 Board of Education
From: Dr. Sharon Williams
Cabinet Champion: Frank Mendoza, Director of Operations
Date: June 9, 2026
Re: Blind Replacement RIHS

During the summer of 2025, window blinds were removed from various areas of Rock Island High School as part of the environmental remediation project. To restore functionality and improve the learning environment, the District is seeking to replace the blinds in the affected spaces.

The District obtained two quotes for the furnishing and installation of new blinds:

Vendor	Amount
Commercial Shading Systems	\$42,400
Great Plains Blind Factory	\$33,581

Both quotes include the supply and installation of new blinds. Neither quote includes the removal of any existing shades or hardware.

After reviewing the proposals, we recommend awarding the project to Great Plains Blind Factory in the amount of \$33,581. Great Plains Blind Factory submitted the lowest responsive quote and is qualified to complete the work. Given the age and condition of existing hardware and the possibility of unforeseen conditions encountered during installation, staff is requesting authorization for an amount not to exceed \$40,000 to address any additional project needs that may arise during the course of the work.

It is recommended that the Board of Education approve the purchase and installation of replacement blinds at Rock Island High School from Great Plains Blind Factory, 1414 E. 37th Street, Davenport, IA 52807-1505, in an amount not to exceed \$40,000.

Investment Period: July 1, 2026 – June 30, 2027
Total Investment: \$40,000
Funding Source: Operations & Maintenance

Rock Island-Milan School District #41
2000 7th Avenue, Rock Island, IL 61201
309-793-5900 x10210 | 309-793-5905 fax
Sharon.williams@rimsd41.org
www.rimsd41.org



Great Plains Blind Factory

1414 E 37th Street
Davenport, IA 52807-1505

Phone: Main:563-359-6545 | Other:
E-mail: Quadcityblindfactory@gmail.com
Web Site: www.greatplainsblindfactory.com

Quote

Quote #: 27419

Quote Date: 12/16/2025

Sales Rep: Linda Moss

CustomerEma

Bill to Address
ROCK ISLAND HIGH SCHOOL 1400 25TH AVE ROCK ISLAND, IL 61201

Installation
ROCK ISLAND HIGH SCHOOL 1400 25TH AVE ROCK ISLAND, IL 61201

Frank:309.519.8330 | Front Office:309.793.5900 EXT. 10218

Sidemark	Terms
ROCK ISLAND HIGH SCHOOL	50% Deposit - Balance on install

#	Qty.	Room	Mount	Product	Style	Unit	Total
1	8	ROOM-116	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$1,480.00
loc:ROOM-116 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
2	2	ROOM-125	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$370.00
loc:ROOM-125 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
3	4	ROOM-127	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$740.00
loc:ROOM-127 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
4	2	ROOM-128	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$370.00
loc:ROOM-128 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
5	8	ROOM-126	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$1,480.00
loc:ROOM-126 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
6	1	ROOM-130	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$185.00
loc:ROOM-130 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							



Great Plains Blind Factory

1414 E 37th Street
Davenport, IA 52807-1505

Phone: Main:563-359-6545 | Other:
E-mail: Quadcityblindfactory@gmail.com
Web Site: www.greatplainsblindfactory.com

Quote

Quote #: 27419

Quote Date: 12/16/2025

Sales Rep: Linda Moss

CustomerEma

#	Qty.	Room	Mount	Product	Style	Unit	Total
7	3	ROOM-130	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$555.00
loc:ROOM-130 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
8	6	ROOM-135	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$1,110.00
loc:ROOM-135 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
9	1	ROOM-TECH ROOM	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$185.00
loc:ROOM-TECH ROOM Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
10	3	ROOM-136	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$555.00
loc:ROOM-136 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
11	4	ROOM-LIBRARY	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$740.00
loc:ROOM-LIBRARY Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
12	1	ROOM-140	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$185.00
loc:ROOM-140 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
13	4	ROOM-144	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$740.00
loc:ROOM-144 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
14	4	ROOM-146	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$740.00
loc:ROOM-146 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							



Great Plains Blind Factory

1414 E 37th Street
Davenport, IA 52807-1505

Phone: Main:563-359-6545 | Other:
E-mail: Quadcityblindfactory@gmail.com
Web Site: www.greatplainsblindfactory.com

Quote

Quote #: 27419

Quote Date: 12/16/2025

Sales Rep: Linda Moss

CustomerEma

#	Qty.	Room	Mount	Product	Style	Unit	Total
15	4	ROOM-147	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$740.00
loc:ROOM-147 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
16	2	ROOM-149	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$370.00
loc:ROOM-149 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
17	2	ROOM-151	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$370.00
loc:ROOM-151 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
18	4	ROOM-152	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$740.00
loc:ROOM-152 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
19	4	ROOM-154	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$740.00
loc:ROOM-154 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
20	4	ROOM-155	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$740.00
loc:ROOM-155 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
21	4	ROOM-156	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$740.00
loc:ROOM-156 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
22	4	ROOM-158	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$740.00
loc:ROOM-158 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							



Great Plains Blind Factory

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Phone: Main:563-359-6545 | Other:
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Web Site: www.greatplainsblindfactory.com

Quote

Quote #: 27419

Quote Date: 12/16/2025

Sales Rep: Linda Moss

CustomerEma

#	Qty.	Room	Mount	Product	Style	Unit	Total
23	6	ROOM-315	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$1,110.00
loc:ROOM-315 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
24	9	ROOM-320	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$1,665.00
loc:ROOM-320 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
25	3	ROOM-326	Outside (OB)	Ambience Roller Shade 1	Cordless Tube Only	\$185.00	\$555.00
loc:ROOM-326 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll mount:Outside (OB) btmrlclr:Black							
26	4	ROOM-327	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$740.00
loc:ROOM-327 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
27	4	ROOM-328	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$740.00
loc:ROOM-328 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
28	4	ROOM-233	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$740.00
loc:ROOM-233 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
29	4	ROOM-232	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$740.00
loc:ROOM-232 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
30	3	ROOM-234	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$555.00
loc:ROOM-234 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							



Great Plains Blind Factory

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Web Site: www.greatplainsblindfactory.com

Quote

Quote #: 27419

Quote Date: 12/16/2025

Sales Rep: Linda Moss

CustomerEma

#	Qty.	Room	Mount	Product	Style	Unit	Total
31	4	ROOM 231	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$740.00
loc:ROOM 231 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
32	4	ROOM 229	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$197.00	\$788.00
loc:ROOM 229 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
33	4	ROOM 228	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$197.00	\$788.00
loc:ROOM 228 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
34	4	ROOM 227	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$740.00
loc:ROOM 227 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
35	2	COUNSELOR-MR RICE	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$370.00
loc:COUNSELOR-MR RICE Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
36	4	ROOM 225	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$740.00
loc:ROOM 225 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
37	2	ROOM 222	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$370.00
loc:ROOM 222 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
38	1	ROOM 215	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$185.00
loc:ROOM 215 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							



Great Plains Blind Factory

1414 E 37th Street
Davenport, IA 52807-1505

Phone: Main:563-359-6545 | Other:
E-mail: Quadcityblindfactory@gmail.com
Web Site: www.greatplainsblindfactory.com

Quote

Quote #: 27419

Quote Date: 12/16/2025

Sales Rep: Linda Moss

CustomerEma

#	Qty.	Room	Mount	Product	Style	Unit	Total
39	2	ROOM 210	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$370.00
loc:ROOM 210 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
40	1	ROOM 202	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$185.00
loc:ROOM 202 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
41	3	ROOM 9	Inside (IB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$555.00
loc:ROOM 9 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Inside (IB) btmrlclr:Black							
42	3	ROOM 9	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$555.00
loc:ROOM 9 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
43	3	ROOM 16	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$555.00
loc:ROOM 16 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) Notes:DID NOT MEASURE btmrlclr:Black							
44	3	ROOM 18	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$555.00
loc:ROOM 18 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
45	1	ROOM 18	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$185.00
loc:ROOM 18 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
46	1	ROOM 19	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$185.00
loc:ROOM 19 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambience Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							



Great Plains Blind Factory

1414 E 37th Street
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Quote

Quote #: 27419

Quote Date: 12/16/2025

Sales Rep: Linda Moss

CustomerEma

#	Qty.	Room	Mount	Product	Style	Unit	Total
47	7	ROOM 19	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$1,295.00
loc:ROOM 19 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambiance Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) Notes:REPLACING FAUX WOOD btmrlclr:Black							
48	8	ROOM 22	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$1,480.00
loc:ROOM 22 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambiance Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
49	4	ROOM 26	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$740.00
loc:ROOM 26 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambiance Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							
50	4	ROOM 27	Outside (OB)	Ambience Roller Shade 1	No Headrail	\$185.00	\$740.00
loc:ROOM 27 Roller Shade JJW MFG Material Type:Ambience Screen Roller fab:Ambiance Net 3000 3% color:Charcoal/Charcoal N901 Standard Roll Control:Left Bead Cord Size:Standard mount:Outside (OB) btmrlclr:Black							

Subtotal:	\$33,581.00
Installation:	\$0.00
Shipping:	\$0.00
Other:	\$0.00
Tax:	\$0.00
Total:	\$33,581.00
Payments:	\$0.00
Balance:	\$33,581.00

Comments

Signature

Date:

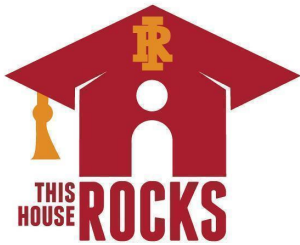
Sales Rep

Date: 269

Thank You for the Opportunity to Help

Printed: May-19-2026

Page 7 of 7



Sharon Williams, Ed.D.
Superintendent of Schools

To: RIMSD 41 Board of Education
From: Dr. Sharon Williams
Cabinet Champion: Jeff Dase, Deputy Superintendent of Schools
Date: June 9, 2026
Re: 2026 - 2027 School Resource Officer agreement with the City of Rock Island

A School Resource Officer (SRO) supports the district's commitment to providing a safe learning environment by combining safety expertise with relationship-building and student engagement. For Rock Island High School, the SRO helps strengthen emergency preparedness, supports school administrators, and promotes a positive school climate conducive to learning.

The SRO is assigned to the Rock Island High School. The total investment is 70% of the annual cost for salary, benefits, and police squad (\$168,069.71) for a total investment of \$117,648.80.

It is recommended that the Board of Education approves the annual Agreement for School Resource Officer (SRO) between the City of Rock Island (RI) and the Board of Education (BoE) of RIMSD#41.

Investment Period: 2026 - 2027 School Year
Total Investment: \$117,648.80 (70% of the \$168,069.71 total)
Funding Source: District Funds

**AGREEMENT FOR SCHOOL RESOURCE OFFICER BETWEEN THE CITY OF ROCK
ISLAND AND THE BOARD OF EDUCATION OF ROCK ISLAND MILAN SCHOOL
DISTRICT NO. 41**

2026 – 2027 SCHOOL YEAR

THIS AGREEMENT (“Agreement”), is made and entered into by and between the City of Rock Island, municipal corporation (**“Rock Island”**), and the Board of Education of Rock Island-Milan School District 41, Rock Island County, Illinois, (**“District”**) (collectively, the **“Parties”**).

WITNESSETH

WHEREAS, both the 1970 Illinois Constitution (Article VII, Section 10) and the Intergovernmental Cooperation Act (5 ILCS 220/1 et seq.) authorize and encourage intergovernmental cooperation; and

WHEREAS, Section 1-7(A)(8) and 5-905(1)(h) of the Juvenile Court Act, Sections 10-20.14, 10-21.7, 10-27.1 A&B and 22-20 of the Illinois School Code, and Section 10/6(a) (6.5) of the Illinois School Student Records Act provide for and authorize agreements between local law enforcement agencies and school districts for reciprocal reporting of criminal offenses committed by students; and

WHEREAS, the Board and Rock Island believe that having a police officer, properly trained in juvenile justice programs, assigned to Rock Island High School (**“High School”**) will facilitate a more personal relationship between law enforcement agents and students; assist in educational programs; deter juvenile crime; and promote the safety and security of students, staff, and the school premises; and

WHEREAS, the Board wishes to have available the services of a police officer from Rock Island who will act as a School Resource Officer in the Rock Island High School maintained by the School District; and

WHEREAS, Rock Island is willing to provide a police officer to act as a School Resource Officer in the Rock Island High School maintained by the School District in exchange for the payment referenced in this School District; and

WHEREAS, the School District and Rock Island are entering into this Agreement for the purposes of promoting safety and a positive school culture for staff, students, and families; enhancing understanding and trust between students and law enforcement; promoting school participation and completion by students; facilitating appropriate information sharing; and informing the Parties’ collaborative relationship to best serve the school community;

NOW, THEREFORE, in consideration of the mutual promises, covenants, and conditions contained in this Agreement and other good and valuable consideration, the School District and Rock Island agree as follows:

I. MISSION AND AUTHORITY

- A. **Mission Statement, Goals, and Objectives.** This mission of this Agreement, and specifically the assignment of a School Resource Officer, is to support and foster the safe and healthy development of all students in the School District through strategic and appropriate use of law enforcement resources and with the mutual understanding that school participation and completion is indispensable to achieving positive outcomes for youth and public safety.

The Parties are guided by the following goals and objectives (the “**Goals and Objectives**”):

- i. Foster a safe and supportive school environment that allows all students to learn and flourish regardless of race, religion, national origin, immigration status, gender, disability, sexual orientation, gender identity, emergent bilingual, and socioeconomic status.
- ii. Promote and maintain a strong partnership and lines of communication between the School District and police personnel and clearly delineate their roles and responsibilities.
- iii. Establish a framework for principled conversation and decision making by the School District and police personnel regarding student misbehavior and students in need of services.
- iv. Promote the safety and security of students, staff, and the school premises.
- v. Ensure that school personnel and School Resource Officer have clearly defined roles in responding to student misbehavior and that school administrators are responsible for code of conduct and routine disciplinary violations.
- vi. Minimize the number of students unnecessarily out of the classroom, arrested at school, or court involved.
- vii. Promote and maintain personal relationships between students and law enforcement agents such that students and community members see the law enforcement agents as a facilitator of needed supports as well as a source of protection.
- viii. Provide requirements and guidance for training including School Resource Officer training required by law and consistent with best practices, and training for school personnel as to when it is appropriate to request School Resource Officer intervention.
- ix. Outline processes for initiatives that involve the School Resource Officer and school personnel, such as violence prevention and intervention and emergency management planning.

- x. Offer presentations and programming to the school focusing on criminal justice issues, community and relationship building, and prevention, health, and safety topics.

B. School District Authority Over the Educational Environment.

Collaboration between the School District and Rock Island and respect for the important role each party plays in connection with our community's youth are essential to the success of the mission of both Parties. Rock Island recognizes the responsibility and authority of the School District to manage the educational environment, including, but not limited to, disciplining students for violations of the Student Code of Conduct. The SRO shall not issue a fine, fee, ticket, or citation to a student as a school-based disciplinary consequence or for a municipal code violation on school property during school hours, during school-related events or activities, or while taking school transportation. The School District recognizes that discretion regarding whether to investigate or charge a student or other individual with an ordinance, criminal, or traffic violation lies with law enforcement officials. Both Parties understand the privacy protections of federal and state law in the disclosure of student records. The School District may refuse disclosure requests by Police Officials without a warrant, court order, or other exception enumerated by the Illinois School Student Records Act, 105 ILCS 10/, and the Family Educational Rights and Privacy Act, 20 U.S.C. 1232g.

II. THE SCHOOL RESOURCE OFFICER PROGRAM

A. Selection of School Resource Officer. The School District, through Rock Island High School Administration, and Rock Island Police Department will work collaboratively to select one School Resource Officer. Rock Island will provide to the School District qualified police officers who are in good standing with Rock Island and with the following desired qualifications for review:

- i. Illinois Certified Police Officer;
- ii. Attended a 40-hour Basic School Resource Officer training class (to be obtained within 6 months of start of assignment);
- iii. A current certificate of completion of the Illinois Law Enforcement Training and Standards Board SRO Course or ILETSB approved waiver within one year of the SRO's assignment;
- iv. Trained on working with students with disabilities to ensure appropriate and effective interactions that support their educational and behavioral needs;

- v. Trained in gang resistance and alcohol/drug resistance curricula based on grade level assignments(s);
- vi. Verbal, written, and interpersonal skills including public speaking; and
- vii. Knowledge of, and experience in, matters involving cultural diversity.

Rock Island shall assign to the School District the police officers mutually agreed upon by the School District and Rock Island to act as the School Resource Officer.

- B. Criminal Background Checks.** The School District shall initiate criminal background checks of officers prior to assignment at the School District. Rock Island agrees to make all potential School Resource Officer candidates available to the School District for fingerprint-based criminal background checks in accordance with Section 10-21.9 of the Illinois School Code. 105 ILCS 5/10-21.9. The School Resource Officer may not begin an assignment at the District until a fingerprint-based criminal background check in accordance with Section 10-21.9 of the Illinois School Code is initiated and checks of the Illinois State Police Murderer and Violent Offender Against Youth Registry, Illinois Sex Offender Database, and DCFS Child Abuse and Neglect Tracking System have been completed. Rock Island shall not assign any officer to the District if his or her criminal background check reveals convictions that would subject an individual to license suspension or revocation pursuant to Section 21B-80 of the Illinois School Code or who has been found to be the perpetrator of sexual or physical abuse of any minor under 18 years of age pursuant to proceedings under Article II of the Juvenile Court Act of 1987.
- C. Relationship.** The School Resource Officer shall remain an employee of Rock Island and will at all times abide by all personnel rules of Rock Island and the applicable Collective Bargaining Agreement. As an employee of Rock Island and not the School District, the School Resource Officer shall not be entitled to any benefits that the School District provides to its employees. Rock Island shall be fully responsible to the School Resource Officer for the payment of all employee compensation and benefit obligations.
- D. Supervision.** As an employee of Rock Island, the School Resource Officer shall be subject to the chain of command of Rock Island Police Department. When serving in the role of School Resource Officer, he/she shall coordinate and communicate with the Principal or Principal's designee regarding daily activities. The School Resource Officer shall ensure that the Principal remains aware of material interactions and information involving their work, including, but not limited to, arrests and searches of students' persons and property that occur on School District property, at School District activities or events, and on School District transportation.

In the event that the School District believes that the School Resource Officer or Rock Island has failed to abide by the terms and conditions of this Agreement or the rules and regulations of the School District, the Principal shall notify Rock Island Police Department and the Superintendent (and/or designee) of what the Principal believes to be the specific problem(s) or complaint(s). The Chief of Police or the direct supervisor of the School Resource Officer at the Rock Island Police Department, the Principal, and/or the Superintendent (and/or designee) shall meet and cooperatively discuss a resolution of any issues which may be the source of such specific complaint(s) or problem(s) and endeavor to find a mutually agreeable solution. If the specific problem(s) or complaint(s) raised by the Principal is or are not remedied within ten (10) days of the date of the aforesaid meeting, the Principal or designee may request and Rock Island will take additional action to remedy the complaint(s) or problem(s) or the Principal or designee may request a new School Resource Officer and work cooperatively with the supervisor or Chief of Police to appoint a new School Resource Officer in accordance with Subsection A. of Section "The School Resource Officer."

In the event that the School Resource Officer believes that the Principal is failing to abide by the expectations of this agreement, the School Resource Officer shall meet with the principal. If issues continue, the Chief of Police, Superintendent, School Resource Officer, and Principal shall meet and cooperatively discuss a solution.

- E. Scope of Duties.** The scope of the School Resource Officer's duties and responsibilities is set out in Exhibit A, which may be changed or redefined at any time when agreed upon in writing by both the Rock Island Police Department and Principal or the Principal's designees. The School Resource Officer shall not serve as a school disciplinarian, as an enforcer of school regulations, or in place of school-based mental health providers. The Principal or School District administrators shall be responsible for student code of conduct violations and routine disciplinary violations that do not require a law enforcement response. The School Resource Officer shall not use police powers to address traditional school discipline issues, including non-violent disruptive behavior. The School Resource Officer must conduct him/herself in a professional manner and must maintain the highest level of respect and integrity within the school community. The School Resource Officer must maintain a caring attitude towards students and remain sensitive to the problems of students and staff in the school environment. The School Resource Officer shall read and understand the policies concerning student behavior and the student code of conduct for both the School District and Rock Island High School. The School Resource Officer shall be responsible for investigating and responding to criminal misconduct.

The position of School Resource Officer is a staff liaison position and is considered an integral part of the pupil personnel services of the high school. Specifically, the position is a part of the Student Affairs Office under the

immediate supervision of Rock Island High School Administration, and in this relationship the School Resource Officer's duties (non- criminal) are under the authority and responsibility of the Principal of Rock Island High School.

- F. **Schedule.** The School Resource Officer shall be assigned at the School District by the first day of the fall of 2026 semester and ending on the last day of student attendance in the spring 2027 semester as detailed on the School District calendar. The School Resource Officer's working hours shall span from 7:30 a.m. to 3:30 p.m. each day that school is in session unless otherwise noted in the School Calendar or by the School District Administration.

The Rock Island Police Department shall not be required to assign an alternate officer to the school due to absences from sickness of the assigned officer, approved paid leave, training, court requirements, or other department related duties. The Rock Island Police Department may assign an alternate officer to fill in for the assigned officer basing its consideration on current staffing levels and qualifications of officers available to fill in as an alternate.

- G. **Evaluation of the Program.** The School Resource Officer is a rotating position for a non-determinate assignment period. Performance will be assessed and reviewed on an annual basis for retention or reassignment of each School Resource Officer, with a collaborative performance appraisal process involving Rock Island and School District officials. This performance evaluation is separate from the evaluation of the School Resource Officer by the Rock Island Police Department. Interim performance assessments may be conducted as needed or required. The review shall consider each School Resource Officer's efforts to prevent unnecessary student arrests, citations, court referrals, and other use of police authority. The review shall also assess: (i) the extent of the School Resource Officer's positive interactions with students, parents/guardians, and staff; (ii) the School Resource Officer's participation in collaborative approaches to problem solving, prevention, and de-escalation; and (iii) contributions to achieving the mission, purposes, goals, and objectives of this Agreement. Unsatisfactory job performance will be the subject of immediate review and problem solving among the Supervisor and Superintendent, which may include appointing a new School Resource Officer in accordance with this Agreement.

Each year, the Superintendent or designee, and the Police Chief or designee, shall set goals for the School Resource Officer Program and agree on methods to monitor progress toward the established goals (e.g., data, surveys). At least once each year, the Superintendent or designee, and the Police Chief or designee, will meet to evaluate the School Resource Officer Program with respect to the goals and may revise Exhibit A to address the goals. At least once a year, the Principal or their designee and the Chief of Police or their designee shall meet to discuss and evaluate the Program.

- H. **Data Collection and Programming.** The Parties agree that by no later than July 1, 2027, the Parties shall reach agreement on procedures to document the number of students in grades 9-12 referred to the Police Department, including the SRO, wherein there will be documentation of the number of total students referred, as well as documentation of the number of times each individual student was referred in instances that occurred on school grounds, during school-related events or activities (regardless of whether it was in-person or virtual), or while taking school transportation.
- I. **Feedback and Complaint Resolution Process.** The Parties shall develop and implement a simple and objective feedback and complaint resolution system for all shareholders and members of the school community to submit questions, comments and constructive feedback and register concerns that may arise with respect to the School Resource Officer or the School Resource Officer Program. The system shall comply with Rock Island and School District policies and shall provide for timely communication of the resolution of the complaint to the complainant. The system shall also allow parents and guardians to submit complaints in their preferred language and in a confidential manner that protects the identity of the complainant from the School Resource Officer consistent with the School Resource Officer's due process rights and any applicable employment protections.
- J. **Cost.** The School District shall reimburse Rock Island for seventy (70) percent of annual salary, benefits, and police squad expenses of the School Resource Officer, and Rock Island shall pay thirty (30) percent of the School Resource Officer's annual salary, benefits, and police squad expenses. The total annual salary, benefits and police squad expenses for the School Resource Officer are \$168,069.71, subject to change by a duly authorized amendment to this Agreement. The School District shall also be responsible for paying all overtime accrued due to requesting the School Resource Officer's presence at any function that falls outside the normal operation hours of the school, such as, but not limited to, sporting events, dances, or other extracurricular activities.

K. Reciprocal Reporting and Student Records

- i. **Reciprocal Reporting.** Rock Island and the School District shall share information as obligated and/or restricted by law, including without limitation Sections 10-20.14 (105 ILCS 5/10-20.14) and 22-20 (105 ILCS 5/22-20) of the School Code of Illinois, as amended, and Sections 1-7 (705 ILCS 405/1-7) and 5-905 (705 ILCS 405/5-905) of the Juvenile Court Act of 1987, as amended, and as set forth in the Reciprocal Reporting Agreement between the School District and Rock Island.

- ii. Reporting by Police Officials to School Officials. As provided by Section 1-7(a)(8) of the Juvenile Court Act, and except as limited or prohibited by other laws or administrative regulations, law enforcement officials will share law enforcement records with School District officials that relate to any offenses or suspected offenses with respect to a minor enrolled in one of the School District's schools who is the subject of an ongoing investigation directly related to school safety or who has been taken into custody or arrested when police officials believe that there is an imminent threat of physical harm to students, school personnel, or others who are present in the school or on school grounds and sharing the information will not (i) create a threat of harm to any person, (ii) jeopardize a pending or actually and reasonably contemplated investigation, (iii) interfere with a pending or contemplated law enforcement, administrative, or judicial proceeding; (iv) create a substantial likelihood that a person would be deprived of a fair trial or impartial hearing; (v) disclose unique or specialized investigative techniques; (vi) or cause an unnecessary invasion of a person's privacy.

iii. Student Records.

1. The Parties agree that all student, personnel, medical, and School District-related business records generated by School District employees or students are the property of the School District. The Parties agree to comply with all State of Illinois and federal laws, including the Illinois Mental Health and Developmental Disabilities Confidentiality Act, 740 ILCS 110/1 et. seq., the Illinois School Student Records Act, 105 ILCS 10/1 et. seq., the Health Insurance Portability and Accountability Act of 1996, the Family Educational Rights and Privacy Act of 1974, 20 U.S.C. 1232(g), and all rules and regulations governing the release of student, personnel, and medical records.
2. For purposes of the Illinois School Student Records Act, 105 ILCS 10/1 et. seq., and the Family Educational Rights and Privacy Act of 1974, 20 U.S.C. 1232(g), the School Resource Officer shall be considered a school official and agent of the School District. As such, the School Resource Officer shall have access to student records only as necessary for the fulfillment of his/her duties as prescribed in this Agreement. The School Resource Officer shall keep all student records confidential unless disclosure is authorized by State and federal law.
3. Consistent with Section 10/2(d) of the Illinois School Student Records Act, reports of the School Resource Officer shall be deemed the reports of a law enforcement professional and shall

not be considered a student record. 105 ILCS 10/2(d). For purposes of the Family Educational Rights and Privacy Act of 1974, 20 U.S.C. 1232(g), the School Resource Officer designated to work with the School District pursuant to this Agreement shall be considered a law enforcement unit of the school such that the records created by School Resource Officer for the purpose of law enforcement shall not be considered educational records.

L. Rock Island Access to Images from School District Digital Cameras.

- i. Provision of Digital Camera System Software. The School District shall provide the Rock Island Police Department with the necessary software in order to enable the Rock Island Police Department to view real time and recorded images created by the School District digital cameras on Rock Island Police Department computers. Rock Island shall use reasonable and good faith efforts to enter into any required software license agreement with the vendor of the software at Rock Island's sole cost.
- ii. Limited Viewing. Individuals authorized to view images created by the School District digital cameras shall be limited to the Rock Island Police Department Police Chief; Rock Island Police Department employees authorized by the Chief or, in the absence of the Chief, the Chief's designee; and Rock Island's IT employees and IT contractors authorized by the Chief of Police, or in the absence of the Chief of Police, the Chief of Police's designee (collectively, "Authorized Viewers"). Rock Island shall not permit any individual, including Authorized Viewers, to view images created by the School District digital cameras on a routine basis. Authorized Viewers shall only view real time or recorded images created by the School District digital cameras when viewing is:
 1. Necessary or prudent, as determined by Rock Island, for the Rock Island Police Department to deter or protect against an imminent and substantial threat that is likely to result in significant bodily harm or damage to School District Property;
 2. Necessary or prudent for training purposes, with advance notice of the date, time, and purpose to the School Principal or designee; or
 3. Consented to by the School District for investigative purposes.
- iii. Limited Retention. The School District's digital images are automatically recorded and maintained for a limited time period. Rock Island shall not retain any recordings beyond the automatic maintenance period unless such images are part of an active or

reasonably contemplated police investigation into actual or suspected criminal activity. Rock Island will provide notice to the Superintendent of such extended maintenance.

- iv. Freedom of Information Act. If Rock Island receives a Freedom of Information Act request for any School District digital images, Rock Island shall immediately notify the School District and work in good faith with the School District before responding to the Freedom of Information Act request.
- v. School Student Records. The images created on the School District's digital cameras are created for security purposes and are therefore not school student records as defined by Section 2 of the Illinois School Student Record Act, 105 ILCS 10/2, and Section 375.10 of title 23 of the Illinois Administrative Regulations, 23 ILADC 375.10. Such images may, however, become school student records if subsequently used by the School District in a student disciplinary matter.

The School District shall notify the Rock Island Police Chief of any recordings that become school student records. Rock Island shall, if permitted by law, erase any images that Rock Island has retained that have become school student records, unless such images are part of an active or reasonably contemplated police investigation into actual or suspected criminal activity.

Any images that Rock Island maintains that have become school student records must be kept strictly confidential and only disclosed:

1. With approval of the Superintendent of the School District or the Superintendent's designee;
2. In the case of an emergency as defined in Section 375.60 of title 23 of the Illinois Administrative Regulations, 23 ILADC 375.60; or
3. In good faith consultation with the Superintendent of the School District or the Superintendent's designee and in accordance with the Illinois School Student Records Act. 105 ILCS 10/6.

M. Use of Body Worn Cameras by Rock Island Police Officers on School District Property.

- i. Law, Cooperation and Authority. The Law Enforcement Officer-Worn Body Camera Act (50 ILCS 706/10-1 et. seq.) was recently enacted into law enabling police officers to utilize body worn cameras ("BWC") in certain situation. Rock Island and District recognize both the merit and potential problems that may arise from a School

Resource Officer's use of a BWC while on District property.

The Parties agree to cooperate fully, to execute all supplementary documents, and to take all additional actions which are consistent with and which may be deemed necessary or appropriate to give full force and effect to the basic terms and intent of this section of the Agreement (Section II.K). The Parties acknowledge that each Party shall bear their own cost and expenses incurred to comply with these terms.

- ii. Body Worn Camera General Usage. During the school day, the School Resource Officer shall not activate his/her body worn camera except in the following situations:
 - 1. Any self-initiated activity where it is previously known or facts develop that a custodial arrest will be made or other law enforcement-related activity will occur;
 - 2. Any self-initiated activity where it is previously known or facts develop that the questioning or investigation will or is reasonably likely to be used in later criminal charges;
 - 3. When feasible, when the contact becomes adversarial, the subject exhibits unusual or aggressive behavior, or circumstances indicate that an internal complaint will likely be filed;
 - 4. As otherwise required by state law.
- iii. Body Worn Cameras in Interviews. When interviewing a crime victim or witness of an investigation who is a student, the School Resource Officer will make all reasonable attempts to notify a parent or guardian and the High School Principal (and/or designee) of the student that the interview shall be or has been recorded, and document the time and manner of the parental notification, unless in the opinion of the School District emergency or exigent circumstances exist requiring otherwise that prevent such notification. Reasonable attempts include visiting the residence listed with the School Directory, contacting all parents and guardians identified in the School Directory via telephone and email, and making attempts to leave messages at all listed telephone numbers. If the School Resource Officer has a reasonable, articulable suspicion that a victim or witness has committed or is in the process of committing a crime, the School Resource Officer, unless impractical or impossible, must indicate on the recording and in his/her report the reason for recording despite the request of the victim or witness and/or the parent/guardian of the victim or witness not to record the interaction.

- iv. **Prohibited Uses of Body Worn Cameras.** The body worn camera shall not be activated when the School Resource Officer is communicating with an individual in an area where a person has a reasonable expectation of privacy, such as bathrooms, locker rooms, the nurse's office, a school counselor's office, or a school social worker's office, unless the School Resource Officer is engaged in a law enforcement-related encounter or activity. Exceptions may be made by the School Resource Officer in emergency or exigent circumstances.

The body worn camera shall not be activated when the School Resource Officer is engaged in community caretaking functions, such as:

1. Conversations with students and staff that are unrelated to the investigation of a crime;
 2. Meetings with school administrators, counselors, deans and other school personnel to identify and discuss individuals and conditions that could result in delinquent behavior and to develop plans to respond to same;
 3. Informal and relationship-building conversations with students, staff, parents, and visitors as part of the School Resource Officer's duty to provide a daily visible police presence and amicable collaboration; and
 4. Discussions and presentations by the School Resource Officer to students and staff for instructional purposes.
- v. **Notice to School District of Recording.** The School Resource Officer will notify the Rock Island School Principal or their designee of any recording made in the course of his/her duties as School Resource Officer. Any recording created by a body worn camera is a law enforcement record, not a school student record. Upon request of the School District, and if not prohibited by law, Rock Island Police Department will provide the District copies of any video of students, parents, employees, or others on school property. A video that is shared with the School District may become a school student record. Rock Island Police Department will comply with all applicable laws and policies related to the release of video recordings, including but not limited to the Law Enforcement Officer-Worn Body Camera Act, 50 ILCS 706; the Juvenile Court Act, 705 ILCS 405/1-7; and the Freedom of Information Act, 5 ILCS 140. Rock Island Police Department will notify the School District point of contact prior to a student(s) or District employee.

- vi. Limited to School Resource Officer. The provisions in this section of the Agreement shall only apply to the School Resource Officer or an officer acting in the capacity of the School Resource Officer while conducting duties as the School Resource Officer; it shall not apply to other law enforcement officers from Rock Island Police Department or any other law enforcement agency.

III. GENERAL TERMS

A. Term and Termination

- i. Term. This Agreement shall immediately take effect on the date of the last signature, shall be in full force and effect for a period of one year thereafter.

Thereafter, this agreement may be renewed if acceptable to both Parties.

- ii. Termination. Either party may terminate this Agreement at the end of any month during the term of this agreement by giving thirty (30) days' prior written notice of such termination. In addition, the Parties may terminate this Agreement at any time by mutual written agreement.

- B. **Relationship of the Parties.** Nothing in this Agreement shall be construed to consider any party, or its respective employees or agents, as the agents or employees of the other party. Nothing contained in or done pursuant to this Agreement shall be construed as creating a partnership, agency, joint employer, or joint venture relationship between Rock Island and the School District. No party shall become bound, with respect to third parties, by any representation, act, or omission of the other party. This Agreement is for the benefit of the contracting parties only and is not intended to raise or acknowledge any duty regarding conduct or other form of liability as to third parties.

C. Indemnification.

- i. School District. To the fullest extent permitted by law, the School District agrees to indemnify and hold harmless Rock Island, its officers, officials, agents, volunteers, employees, and their successors and assigns, in their individual and official capacities (the “**Rock Island Indemnified Parties**”) from and against any and all liabilities, loss, claim, demand, lien, damage, penalty, fine, interest, cost and expense, including without limitation, reasonable attorney’s fees and litigation costs, incurred by the Rock Island Indemnified Parties arising out of any activity of the School District in performance of this Agreement, or any act or omission of the School District or of

any employee, agent, contractor, or volunteer of the School District (the **“School Indemnitors”**), but only to the extent caused in whole or in part by any negligent or willful and wanton act or omission of the School Indemnitors.

- ii. Rock Island. To the fullest extent permitted by law, Rock Island agrees to indemnify and hold harmless the School District, its Board and its members, employees, volunteers, agents, their successors, and assigns, in their individual and official capacities (the **“School District Indemnified Parties”**) from and against any and all liabilities, loss, claim, demand, lien, damage, penalty, fine, interest, cost and expense, including without limitation, reasonable attorneys’ fees and litigation costs, incurred by the School Indemnified Parties arising out of any activity of Rock Island in performance of this Agreement, or any act or omission of Rock Island or of any employee, agent, contractor, or volunteer of Rock Island (the **“Rock Island Indemnitors”**), but only to the extent caused in whole or in part by any negligent or willful and wanton act or omission of the Rock Island Indemnitors.
- iii. Defenses Under the Tort Immunity Act. Nothing contained in any provision of this Agreement is intended to constitute a waiver of the defenses available to the School District or Rock Island under the Illinois Local Governmental and Governmental Employees Tort Immunity Act.
- iv. Worker’s Compensation. Notwithstanding the indemnification obligations provided in Subsection C of Section III “General Terms” of this Agreement, for the purposes of this Agreement, any injury incurred by the School Resource Officer for which that School Resource Officer would be entitled to benefits under the worker’s compensation statutes of this State shall be the obligation of the Rock Island, and the School Resource Officer shall, at all times, be considered, for worker’s compensation purposes, to be an employee of Rock Island. Each party shall bear its own costs for workers’ compensation and employee benefits, unless otherwise noted in this Agreement.

D. Insurance Requirements.

Each party to this Agreement shall procure and maintain for the duration of the Agreement insurance against claims for injuries to persons or damages to property that may arise from or in connection with the performance of this Agreement.

- i. Minimum Scope of Insurance. Coverage shall be at least as broad as:

1. Commercial General Liability – Occurrence form; names the other party as additional insured on a primary and non-contributory basis. Coverage must be included for sexual abuse and molestation.
 2. Automobile Liability; names the other party as additional insured on a primary and non-contributory basis.
 3. Police Professional Liability/Errors and Omissions policy; names the other party, its President and Board, Board members, and employees as additional insured on a primary and non-contributory basis.
 4. Workers' Compensation as required by Illinois statutes and Employer's Liability Insurance.
 5. Umbrella or Excess Liability policy; provides follow form coverage to the above-listed policies.
- ii. Minimum Limits of Insurance. Each party shall maintain limits no less than:
1. Commercial General Liability: \$1,000,000 per occurrence with a \$3,000,000 aggregate for bodily injury, personal injury, and property damage.
 2. Automobile Liability: \$1,000,000 combined single limit per accident for bodily injury and property damage.
 3. Professional Liability: \$1,000,000 per occurrence with a \$3,000,000 aggregate liability limit for errors and omissions, professional/malpractice liability.
 4. Workers' Compensation and Employer's Liability: Workers' Compensation statutory limits as required by the Labor Code of the State of Illinois, and Employers' Liability limits of \$1,000,000 Each Accident/\$1,000,000 Disease – Each Employee/\$1,000,000 Disease – Policy Limit.
 5. Umbrella or Excess Liability Coverage: \$5,000,000 per occurrence limit with a \$5,000,000 aggregate.
- iii. Deductibles and Self-Insured Provisions. A party's obligations hereunder may be satisfied through a self-insurance trust or pool maintained by that party or its affiliates.
- iv. Other Insurance Provisions. The policies are to contain, or be

endorsed to contain, the following provisions:

1. All Coverages. Each insurance policy required by this clause shall be endorsed to state that the coverage shall not be suspended, voided, canceled, reduced in coverage or in limits except after thirty (30) days' prior written notice by certified mail, return receipt requested, has been given to the other party.
 2. Certificate of Insurance. Upon request, each party shall furnish the other party with Certificates of Insurance evidencing the coverage required by this Agreement, that are signed by a person authorized by that insurer to bind coverage on its behalf. Each party reserves the right to request and require the other party to provide full, certified copies of the insurance policies.
 3. In the event of the expiration of the policy period for any one or more of the insurance policies, the insured party shall promptly furnish the other party with current Certificates of Insurance evidencing its continued coverage as required by this Agreement.
- E. **Complete Agreement.** This Agreement amends and supersedes the any and all prior Agreements signed between the Parties and sets forth all covenants, conditions, and promises between the Parties. There are no covenants, promises, agreements, conditions or understandings between the Parties, either oral or written, other than those contained in this Agreement.
- F. **Amendments and Modifications.** This Agreement may be modified or amended from time to time provided, however, that no such amendment or modification shall be effective unless reduced to writing and duly signed by an authorized representative of each Party.
- G. **Provisions Severable.** If any term, covenant, condition, or provision of this Agreement is held by a court of competent jurisdiction to be invalid, void, or unenforceable, the remainder of the provisions shall remain in full force and effect and shall in no way be affected, impaired, or invalidated.
- H. **Assignment.** Neither party hereto may assign its respective rights or duties hereunder.
- I. **Governing Law.** This Agreement shall be governed by and construed in accordance with the laws of the State of Illinois and applicable federal law.
- J. **Exhibits.** Exhibit A is incorporated into and made part of this Agreement.
- K. **Interpretation.** Any headings of the Agreement are for convenience of reference only and do not define or limit the provisions thereof. Words of gender shall be deemed and construed to include correlative words or other

genders. Words importing the singular shall include the plural and vice versa unless the context shall otherwise indicate. All references to any person or entity shall be deemed to include any person or entity succeeding to the rights, duties, and obligation of such person or entity succeeding to the rights, duties, and obligations of such person or entity in accordance with the terms and conditions of this Agreement.

- L. **Waiver of Breach.** If either party waives a breach of any provision of this Agreement by the other party, that waiver will not operate or be construed as a waiver of any subsequent breach by either party nor shall it prevent either party from enforcing such provisions.
- M. **Compliance with All Laws.** Rock Island and the School District shall observe and comply with the laws, ordinances, regulations, codes of Federal, State, and County agencies that may in any manner affect the performance of this Agreement.
- N. **Third Party Beneficiary.** This Agreement shall not be construed as to create a duty on a Party to a nonparty or a right of a nonparty to enforces any provision of this Agreement, even a provision whose enforcement would benefit the nonparty.
- O. **Effective Date.** This Agreement shall be deemed dated and become effective on the date the last of the Parties signs as set forth below the signature of their duly authorized representatives.
- P. **Corporate Authority.** Each party represents and warrants that the person whose name appears on the signature page below is or has been delegated the lawful and corporate authority to enter into this Agreement on behalf of that party. Following initial approval of this Agreement by the Rock Island Board and the School District Board and except for amendment of this Agreement, the City Manager and the Principal, or their designees, shall have authority to execute and do all actions contemplated to be done by Rock Island and the School District respectively under this Agreement.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement by their property officers duly authorized to execute the same.

ROCK ISLAND-MILAN SCHOOL BOARD OF EDUCATION DISTRICT NO. 41
and CITY OF ROCK ISLAND

By: _____
Name: Jason Roesller
Title: Board of Education President

By: _____
Name: Todd Thompson
Title: City Manager

EXHIBIT A

Duties and Responsibilities of School Resource Officer

The Rock Island police officer assigned to the School District as its School Resource Officer shall have the duties and responsibilities outlined in this Exhibit.

The SRO **shall not** issue a fine, fee, ticket, or citation to a student as a school-based disciplinary consequence or for a municipal code violation on school property during school hours, during school-related events or activities, or while taking school transportation.

Educational Responsibilities

1. Work cooperatively with administrators and staff to plan and schedule appropriate student lessons based on grade level assignment(s) in topics including, but not limited to, gang/violence and drug/alcohol resistance education.
2. Provide training to staff on the role of the School Resource Officer as well as on topics of interest and importance to the staff related to the School Resource Officer's expertise.
3. Work collaboratively with administrators to arrange and participate in parent/community education sessions.

School Resource Officer Responsibilities

1. Promote a positive, mutually respectful relationship and enhance communications between police officers, students, staff, and parents at the School District.
2. Be available to students, staff, parents, and school community organizations as a resource.
3. Interact with students as a positive role model.
4. Collaborate on a regular basis with administrators, keeping clear lines of communications with designees identified by the Principal on a daily basis. This shall include, but not be limited to, apprising the Principal and School District Administrators of criminal and non-criminal situations encountered, current crime trends, problem areas, or other areas of concern which have potential for disruption in the school or within the community.
5. Collaborate with Student Services personnel to identify behaviorally at-risk students, establish a working relationship with such students, and develop interventions to prevent delinquent behavior. This includes troubled, delinquent, neglected, or abused students.
6. Assisting, when requested, with inspections and searches and testifying at suspension review and expulsion hearings.
7. Become familiar with the attendance area of the Rock Island High School in terms of delinquency patterns, trouble spots, neglect of children who are students of the school, and other related problems.
8. Coordinate with School District officials in making necessary incident and situational referrals to other agencies. Any matters that concern a student's

immigration status shall be handled in a manner consistent with District procedures.

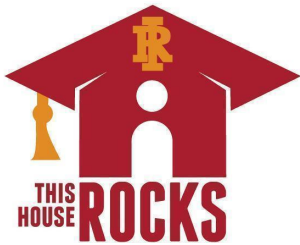
9. Accompany Rock Island High School personnel on home visits, as requested.
10. Participate when requested in the School District review of safety plans and the conducting of school safety drills.
11. Facilitate communication between the Rock Island Police Department and the School District, including ensuring the regular and proper collection and reporting of data regarding school-based arrests, citations, and court referrals of students, as well as other measures that may assist Rock Island and the School District in evaluating the performance of the School Resource Officer and the success, fairness, and effectiveness of the Program.
12. Playing a role in lockdown, searches, evacuation and other drills.
13. Providing supervision when present at extracurricular and athletic events, including school dances, games, and other events.
14. Serving as a resource from time to time for specific classroom instruction, including such things as gang education, substance abuse prevention, applicable laws, the rights of citizens interacting with police, the consequences of arrests, and related matters.
15. Maintain familiarity with the School District Code of Conduct.
16. Attend disciplinary meetings with students and parents only upon request by School District administration.
17. Serve as consultant to the School District in matters of crime prevention, law enforcement, community youth services and other related matters.
18. Develop and maintain familiarity with community delinquency patterns, trouble spots, and other community problems.
19. Assist in preventing truancy, in processing truancy cases, and in making home visits when requested.
20. Assist in the supervision of extracurricular activities, as requested.

Security Responsibilities

1. Maintain a high level of visibility during school entrance and dismissal times as well as during passing periods.
2. Assist with supervision of co-curricular school activities both at home and away, as requested.
3. Meet with administrators to advise them of potentially violent situations and to plan for the safe resolution of those situations.
4. Follow building and School District behavior policies and refer all matters of school discipline to the proper administrator.
5. Provide protection to students, staff, and the school from theft, vandalism, assault, and other violations of the law.
6. Assist staff in the event of an emergency.
7. Supervise parking lots and automobile traffic near the school and prevent loitering and trespassing on school property when requested to do so.
8. Check for unauthorized persons in and around School District premises and assist School District officials in handling incidents involving persons trespassing and committing criminal acts on School District Property.

General

1. Perform duties in street clothes, except on those occasions when, in the judgment of the Rock Island High School Principal or his/her designated representative, the standard police uniform would be more appropriate. If the Rock Island High School Principal or his/her designee wants the School Resource Officer to wear his/her uniform, the Principal or designee shall notify the Officer or the Officer's supervisor at least 24 hours in advance of the request approved by the Chief of Police or designee.
2. Carry his/her service weapon, badge, handcuffs and handcuff key, two spare ammunition magazines, taser, mace, expandable baton/ASP, body worn camera, portable radio, flashlight, tourniquet, and latex glove holder.
3. Assume responsibility for finding a substitute when absent. An officer with previous high school and/or middle school experience (including co-curricular activities) will be provided whenever possible.
4. Participate in periodic training through the Illinois School Resource Officers Association, National Association of School Resource Officers, or similar organizations.
5. Proactively work with school personnel to prevent crime on school grounds, protect students and staff and provide a safe and secure school environment. This includes, but is not limited to, patrolling the school and grounds, monitoring pedestrian and monitoring vehicular traffic on school grounds.
6. For purposes of the Rock Island Police Department, the officer reports directly to the supervisor at the Rock Island Police Department or, in his/her absence, to the Chief of Police.
7. For purposes of the Rock Island High School, the School Resource Officer reports directly to the Principal and works as a member of the Student Services Team.
8. Participate in all in-service training and certification requirements that apply to all certified officers of the Rock Island Police Department.



Sharon Williams, Ed.D.
Superintendent of Schools

To: RIMSD 41 Board of Education
From: Dr. Sharon Williams
Cabinet Champion: Annaka Whiting, Chief Financial Officer
Date: June 9, 2026
Re: Horace Mann Activity Fund, Sub Account Closure

The Business Office has received a request from Nicole Berry, Principal at Horace Mann Early Learning Center, to close multiple sub accounts within the school's Activity Account. These accounts are no longer active, and the school is requesting that they be removed from the checkbook system.

The following accounts have remaining balances that will be transferred to the Main Activity Fund account for appropriate district use in accordance with district activity fund procedures:

- Water and Sunshine Account – \$39.32
- Book Fair – \$20.95
- Skip Logo Items – \$296.33

The following sub accounts will be closed as they are no longer active:

- Candy Fund
- Spring Raffle
- Enjoy the City Dining

All transactions will be processed in accordance with district accounting procedures. All expenditures and receipts will remain subject to audit and record retention requirements.

It is recommended that the Board of Education approve the transfer of remaining balances to the Main Activity Fund account and the closure of the listed sub accounts as presented.

Investment Period: N/A
Total Investment: N/A
Funding Source: N/A



Personnel Recommendations
Board of Education Meeting
June 9, 2026

Certified Appointments

It is recommended that the Board of Education approve the following certified appointments for the 2026-27 school year.

Karla Brincks -	Special Education Teacher at Ridgewood Elementary School Salary - \$53,649/annually
Michael Carton -	Sixth Grade Teacher at Rock Island Center for Math and Science Salary - \$76,724/annually
McKenna Chastain -	Special Education Teacher at Horace Mann Early Learning Center Salary - \$54,883/annually
Grace Ferguson-Pope -	Fifth Grade Teacher at Ridgewood Elementary School Salary - \$60,108/annually
Lachelle Guy -	Social Worker at District Salary - \$78,642/annually
Caylee King -	Second Grade Teacher at Frances Willard Elementary School Salary - \$52,442/annually
Erin Mahr -	Band Teacher at Edison and Washington Junior High Schools and Rock Island High School Salary - \$69,436/annually
Anne Njonge -	ML/Bilingual Teacher at Rock Island Academy Salary - \$72,951/annually
Roseline Ouma -	ML/Bilingual Teacher at Rock Island High School Salary - \$67,742/annually
Mary Wangui -	ML/Bilingual Teacher at Rock Island Academy Salary - \$64,478/annually



Personnel Recommendations
Board of Education Meeting
June 9, 2026

Certified Department Head Appointments

It is recommended that the Board of Education approve the following certified department head appointments for the 2026-27 school year.

Stephanie Dieudonne -	Department Head - Business Education at Rock Island High School Salary - \$7,380/annual stipend
Christina Dyer -	Department Head - Special Education at Rock Island High School Salary - \$7,380/annual stipend
Michelle Greenwood -	Department Head - English at Rock Island High School (split stipend) Salary - \$3,113/annual stipend
Connie Hayek -	Department Head - English at Rock Island High School (split stipend) Salary - \$3,690/annual stipend
Chad Kennelly -	Department Head - Social Science at Rock Island High School Salary - \$7,380/annual stipend
Briana Nelson -	Department Head - Physical Education at Rock Island High School Salary - \$6,805/annual stipend
Nicole Regan -	Department Head - World Language/ Art at Rock Island High School Salary - \$7,380/annual stipend
Courtney Stone -	Department Head - Science at Rock Island High School Salary - \$7,380/annual stipend



Personnel Recommendations
Board of Education Meeting
June 9, 2026

Certified Internal Transfers

It is recommended that the Board of Education approve the following certified internal transfers for the 2026-27 school year.

Elisha Harksen -	Special Education Teacher at Frances Willard to Special Education Teacher at Ridgewood Elementary School Salary - \$115,605/annually
Catherine Napwori -	ML/Bilingual Teacher at Rock Island Academy to ML/Bilingual Teacher at Washington Junior High School Salary - \$74,775/annually
Brittney Witt -	English Teacher at Edison Junior High School to English Teacher at Rock Island High School Salary - \$60,546/annually

Non-Certified Internal Transfers

It is recommended that the Board of Education approve the following non-certified internal transfers for the 2026-27 school year.

Jinaya Houston -	Paraprofessional (Special Education) at Rock Island Academy to Paraprofessional (Special Education) at Ridgewood Elementary School Salary - \$20.54/hourly
Ricky Spicer -	Physical Education Teacher at Rock Island High School to Paraprofessional (Hall Monitor) at Rock Island High School Salary - \$24.16/hourly

Non-Certified Coach Appointments

It is recommended that the Board of Education approve the following non-certified coach appointments for the 2026-27 school year.

Addison Bomelyn -	Assistant Volleyball Coach at Rock Island High School Salary - \$4,332/annual stipend
John Welsh -	Head 7th Grade Volleyball Coach at Washington Junior High School Salary - \$5,419/annual stipend



Personnel Recommendations
Board of Education Meeting
June 9, 2026

Certified Summer Session Appointments

It is recommended that the Board of Education approve the following certified summer session appointments for the 2025-26 school year.

Stephanie Davis -	Credit Recovery Teacher (Summer Session 1 & 2) at Rock Island High School Salary - \$39.22/hourly
Keith Dunker -	Credit Recovery Special Education Teacher (Summer Session 1 & 2) at Rock Island High School Salary - \$39.22/hourly
Lisa Gooch -	Credit Recovery Special Education Teacher (Summer Session 1 & 2) at Rock Island High School Salary - \$39.22/hourly
Janice Gbenyo -	Credit Recovery Teacher (Summer Session 1) at Thurgood Marshall Learning Center Salary - \$39.22/hourly
Shannon Hudson -	Credit Recovery Teacher (Summer Session 1 & 2) at Rock Island High School Salary - \$39.22/hourly
Robert Mwaga -	Credit Recovery Teacher (Summer Session 1 & 2) at Rock Island High School Salary - \$39.22/hourly
Onita Watkins-Harris -	Credit Recovery Teacher (Summer Session 1 & 2) at Thurgood Marshall Learning Center Salary - \$39.22/hourly
Jesse Wayland -	Credit Recovery Teacher (Summer Session 1 & 2) at Rock Island High School Salary - \$39.22/hourly



Personnel Recommendations
Board of Education Meeting
June 9, 2026

Non-Certified Summer Session Appointments

It is recommended that the Board of Education approve the following non-certified summer session appointments for the 2025-26 school year.

Torre Brotherton -	Paraprofessional (Summer Session 1 & 2) at Thurgood Marshall Learning Center Salary - \$19.62/hourly
Daniel Teague -	Paraprofessional (Hall Monitor) (Summer Session 1 & 2) at Thurgood Marshall Learning Center Salary - \$20.75/hourly
Ramsey Vesey -	Paraprofessional (Summer Session 1 & 2) at Thurgood Marshall Learning Center Salary - \$21.21/hourly

Certified Coach Resignation

It is recommended that the Board of Education accept the following certified resignations during the 2025-26 school year.

<u>Staff Member</u>	<u>Current Position</u>	<u>Years of Continuous Service</u>
Daniel Nelson	8th Grade Girls Basketball Coach at Edison Junior High School	11 Years Effective 06/04/2026

Certified Retirement

It is recommended that the Board of Education accept the following certified retirement during the 2025-26 school year.

<u>Staff Member</u>	<u>Current Position</u>	<u>Years of Continuous Service</u>
Andrew Campbell	Principal at Eugene Field Elementary School	35 Years Effective 06/25/2029
Jon Catterton	Math Teacher at Rock Island High School	25 Years Effective 06/03/2027



Personnel Recommendations
Board of Education Meeting
June 9, 2026

Non-Certified Retirement

It is recommended that the Board of Education accept the following non-certified retirement during the 2025-26 school year.

<u>Staff Member</u>	<u>Current Position</u>	<u>Years of Continuous Service</u>
Brenda Hansen	Paraprofessional at Thomas Jefferson	36 Years Effective 01/04/2026

Non-Certified Resignations

It is recommended that the Board of Education accept the following non-certified resignations during the 2025-26 school year.

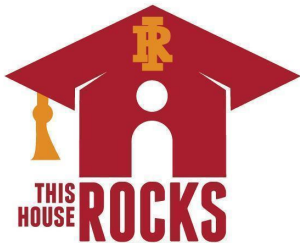
<u>Staff Member</u>	<u>Current Position</u>	<u>Years of Continuous Service</u>
Kimberly Bell	Paraprofessional at Thurgood Marshall Learning Center	9 Years Effective 06/04/2026
Elizabeth DeLille	Head Start Teacher at Horace Mann Early Learning Center	7 Years Effective 06/04/2026
Jasmine Johnson	Head Start Assistant Teacher at Horace Mann Early Learning Center	3 Years Effective 06/04/2026

School	Group	Vendor/Title	Type of Activity	Start Date	End Date	For What Purpose	RIMSD Contact Name	Total Funds Raised	Net Profit
Denkmann	FACE	Donuts with Grownups	Breakfast	11/21/2025	11/21/2025	Classroom/program needs	Lindsey Russell	\$ 834.00	\$ 343.72
Denkmann	Student Lighthouse Team	Candy Cane Grams	Selling candy cane grams	12/5/2025	12/12/2025	Leadership Day	Julianne Kerr & Janine Olson	\$ 328.00	\$ 328.00
Denkmann	Student Lighthouse Team	Tattoo Your Staff	Temporary Tattoo Store	2/16/2026	2/19/2026	Leadership Day Supplies and Lunch	Julianne Kerr & Janine Olson	\$ 330.00	\$ 237.30
Denkmann		McTeacher Night	% of sales	4/16/2026		% of sales from McDonald's	Lindsay Russell	\$ 1,030.00	\$ 1,030.00
EJHS	Wrestling	Saukie Golf	Eagle Invite	7/19/2025	7/19/2025	Wrestling Program Funds	Ben Corlett	\$ 7,096.00	\$ 4,367.77
EJHS	Band, Choir, Orchestra	SaveAround Coupons	selling coupon books	8/18/2025	9/8/2025	Program fees, new equipment, field trip costs	Derek Ross	\$ 2,130.00	\$ 1,059.50
EJHS	Student Council	Fall Party	School Dance	10/21/2025	10/24/2025	Pay for decorations and DJ - also a hunger drive	Rita Jett	\$ 130.00	\$ 108.00
EJHS	Student Council	Holiday Grams & Hot Chocolate	selling hot chocolate and Candy grams	12/10/2025	1/30/2026	Upcoming events at EJHS	Rita Jett	\$ 207.00	\$ 172.00
EJHS	Student Council	Spring Dance Tickets	Purchase tickets for the spring dance	4/27/2026	5/13/2026	Items for the dance as well as upcoming events at EJHS	Rita Jett	\$ 557.00	\$ 557.00
EJHS	Art Department	Square 1 Art	Student Artwork turns to prints	5/8/2026	5/20/2026	Art supplies, field trips, guest speakers	Cassandra Salas-Mikaio		
EJHS	Student Council	Hug Grams	Sell Hug Grams	2/2/2026	??	Upcoming events at EJHS	Rita Jett	\$ 120.00	\$ 108.00
Eugene Field		AHA - Heart Hero Challenge	Online fundraising and cash potato bar for staff	1/8/2026	1/27/2026	All donations go to the American Heart Association for heart research	Margaret (Peg) Canning	\$ 3,535.28	\$ 3,535.28
Eugene Field		World's Finest Chocolate	Selling Chocolate	1/28/2026	2/18/2026	Extra Recess equipment, supplemental student learning resources	Tyler Allison	\$ 10,967.00	\$ 3,935.00
Eugene Field		TC Kettle Corn	Popcorn Sales	8/15/2025	5/22/2026	School Environment, recess equipment, supplemental products for learning support	Tyler Allison	\$ 1,662.05	\$ 1,334.95
Eugene Field		Kona Ice	Selling Sno Cones	8/29/2025	5/29/2026	School Projects, Recess Equipment, Field Trips	Tyler Allison	\$ 564.00	\$ 564.00
Eugene Field		6th Grade Wax Museum	Wax Museum	12/3/2025		Pay for the 6th Grade Field Trip	Alicia Beadel	\$ 402.20	\$ 402.20
HMELC		Knights of Columbus	Tootsie Roll Drive	9/13/2025	9/13/2025	Classroom items	Amanda Anderson - Jenny Purvis	\$ 1,000.00	\$ 1,000.00
HMELC		Midland Fundraising	Catalog Sales	9/29/2025	10/20/2025	Classroom/program needs	Amanda Anderson	\$ 271.00	\$ 271.00
RIA	FACE	Kona Ice	Selling Kona Ice	8/15/2025	9/19/2025	PBIS Store, Playground Items	Jamie Ruberg	\$ 481.00	\$ 481.00
RIA	5th Grade	World's Finest Chocolate	Selling Chocolate	10/20/2025	12/12/2025	Field Trips, Misc. needs	Sydney Erichsen	\$ 1,303.00	\$ 304.00

School	Group	Vendor/Title	Type of Activity	Start Date	End Date	For What Purpose	RIMSD Contact Name	Total Funds Raised	Net Profit
RIA		The School Store	Share email get % of purchases back	9/15/2025	12/19/2025	teacher and student incentives through the general fund	Miranda Lee	\$ 57.50	\$ 57.50
RICMS		Pie in the Face/ Toys for Tots	Pie in the Face	12/1/2025	12/5/2025	Toys for Tots Donation	Hailey Buselinck	\$ 336.00	\$ 336.00
RICMS	Student Council	Smencils	Selling Smencils	Fourth Quarter for one week		End of the year treats/celebration	Haley Bueselinck		
Ridgewood		Fall Frolic	Selling Tickets	10/29/2025	10/29/2025	Student Activities and Prices	Rosalind Lee	\$ 1,885.00	\$ 948.83
RIHS	Football	N/A	Cash	7/28/2025	7/31/2025	Offset cost of youth camp operation	Fritz Dieudonne	\$ 2,040.00	\$ (873.28)
RIHS	Football	Leading Edge	Discount Cards	7/29/2025	8/12/2025	Team Meals, operations, equipment needs	Fritz Dieudonne	\$ 15,285.10	\$ 9,849.69
RIHS	Football	N/A	Red/Gold Scrimmage	8/1/2025	8/22/2025	Team Meals, operations, equipment needs	Fritz Dieudonne	\$ 4,954.00	\$ 4,954.00
RIHS	Cross Country	RUNation	donations	8/20/2025	8/22/2025	team dinners, bands, t-shirts, equipment	Susana Williams	\$ 3,541.00	\$ 3,541.00
RIHS	Volleyball	Snap Raise	Donations	8/13/2025	8/31/2025	new supplies for the Volleyball Program	Alaxandria Battin	\$ 2,000.00	\$ 2,000.00
RIHS	Swim	Snap Raise	Donations	8/22/2025	9/19/2025	Kickboards, equipment bags, fins, etc.	Rebecca Brown	\$ 5,206.60	\$ 5,206.60
RIHS	Orchestra	Butter Braid	Selling Butter Braids	9/8/2025	9/22/2025	Help students cover orchestra class fees, field trips and other expenses	Cameron Kotovsky	\$ 560.00	\$ 140.00
RIHS	Soccer	Snap Raise	Cash Contributions	8/27/2025	9/28/2025	Team dinners, new balls and team bags	Zach Vroman	\$ 595.00	\$ 595.00
RIHS	Cheerleading	Snap! Raise	online fundraising platform	9/2/2025	9/30/2025	Equipment for sideline and competitive cheer	Patricia Gallegos	\$ 2,092.20	\$ 2,092.20
RIHS	Tennis	Leading Edge - Cookie Dough	Selling Cookie Dough	8/15/2025	9/30/2025	Annual banquet, senior banners, meals when traveling	Maggi Voss	\$ 1,413.88	\$ 1,413.88
RIHS	Baseball	Baseball Camp/BSN	Cash/ check donations	10/14/2025	10/17/2025	Students assisting coaches to run camp for project, equipment	Jake Scudder	\$ 1,860.00	\$ 1,108.95
RIHS	Cheerleading	Snap! Raise	online fundraising platform	9/2/2025	9/30/2025	cheer equipment/necessities for sideline and competitive cheer	Patricia Gallegos		
RIHS		Snap! Raise	online fundraising platform	10/31/2025	11/27/2025	Meals for overnight meets, equipment and gear	Jennifer Sholl		
RIHS	Baseball	BSN	Baseball Camp	10/14/2025	10/17/2025	Equipment and maintenance to equipment	Jake Scudder		
RIHS	Baseball	Leading Edge - Call-a-thon	Call-a-thon	11/5/2025	11/6/2025	Projects at the field, new equipment, visitors bullpen	Jake Scudder	\$ 7,840.00	\$ 5,868.00
RIHS	Girls Bowling	Snap! Raise	online fundraising platform	10/31/2025	11/17/2025	Meals for overnight meets, equipment and gear	Jennifer Sholl	\$ 1,205.00	\$ 1,024.25
RIHS	Gray Matters	Quality Group	Selling T-Shirts	10/29/2025	11/25/2025	Annual Gala, brining in speakers and sending students to training	Michelle Greenwood - Connie Hayek	\$ 559.28	\$ 559.28
RIHS	PBIS	Classical Graphics	Selling Pride T-shirts	10/2/2025	12/5/2025	Purchase items for PBIS store, pay fees for PBIS celebrations	Lorelei Andedo		

School	Group	Vendor/Title	Type of Activity	Start Date	End Date	For What Purpose	RIMSD Contact Name	Total Funds Raised	Net Profit
RIHS	Girls Basketball	Lions Club Pancake Breakfast	Ticket to pancake breakfast	12/1/2025	1/3/2026	Equipment, Travel, Gear, team meals, etc.	Henry Hall	\$ 2,802.00	\$ 2,302.00
RIHS	Boys Swimming	Snap Raise	Online Fundraising Platform	12/8/2025	1/5/2026	Equipment for the team, banquet and awards	Rebecca Brown	\$ 2,144.30	\$ 2,144.30
RIHS	EAC	Bald Eagle Day Poster Sale	Selling Posters	1/9/2026	1/11/2026	Supporting the club and running the butterfly garden and greenhouse	Keith Dunker	\$ 481.25	\$ 481.25
RIHS	EAC	World's Finest Chocolate	Chocolate Sales	8/8/2025	1/23/2026	Butterfly Garden, Flower Projects, Donuts for recycling morning	Keith Dunker	\$ 1,200.00	\$ 460.00
RIHS	Student Council	Dance Marathon	Cash Donations	1/26/2026	1/30/2026	Dance Marathon Fundraiser	Meaghan Jackson/Makenzie Munday	\$ 767.04	\$ 767.04
RIHS	Student Council	Dance Marathon - Crush for a Crush	Selling Cans of Crush	2/9/2026	2/13/2026	Dance Marathon Fundraiser	Meaghan Jackson/Makenzie Munday	\$ 360.02	\$ 360.02
RIHS	Student Council	Dance Marathon T-Shirt Sales	T-Shirt Sales	2/2/2026	2/27/2026	Dance Marathon Fundraiser	Meaghan Jackson/Makenzie Munday	\$ 170.00	\$ 170.00
RIHS	AAHC	Eternal Quality Group	T-Shirt Sales	2/1/2026	2/28/2026	To take AAHC Members on field trips	Yolanda Grandberry Pugh/LaShanta Williams	\$ 61.40	\$ 61.40
RIHS	Student Council	Dine to Donate - Dance Marathon	Restaurant Proceeds	1/1/2026	3/1/2026	Dance Marathon Fundraiser	Meaghan Jackson/Makenzie Munday	\$ 138.28	\$ 138.28
RIHS	Baseball/Softball	Leading Edge	Selling Discount Cards	3/6/2026	3/14/2026	Player development/Field Upgrades and Spring Trip	Jake Scudder/Julie Hudnall	\$ 8,325.00	\$ 4,602.00
RIHS	Student Council	Dance Marathon - Rock, Paper, Scissors for Beads	Playing the game	4/6/2026	4/7/2026	Dance Marathon Fundraiser	Meghan Jackson Mackenzie Munday		
RIHS	PBIS	Rocky PRIDE Merch	Selling RIHS t-shirts	3/11/2026	4/15/2026	Rewards and Celebrations PBIS events	Lorelei Andedo		
RIHS	ESports	World's Finest Chocolate	Selling WFC	8/11/2025	4/26/2026	Esports Equipment	Laura Vroman	\$ 480.00	\$ 184.00
RIHS	Culture Club	Culture Fest T-Shirts	Selling T-shirts	3/2/2026	5/20/2026	Purchase Culture Fest supplies and host community events	Mike Mertel	\$ 638.67	\$ 41.76
RIHS	Cheerleading	Omni or Varsity Cheer	Youth Cheer Camp	10/10/2025		Cheer Equipment	Patricia Gallegos	\$ 2,340.00	\$ 1,028.93
RIHS	PBIS	PBIS	PBIS Food for Open House	7/29/2025		PBIS Reward Purchases for school year	Lonnice Behnke	\$ -	\$ -
RIHS	Swahili Club	Swahili Festival	Festival	3/5/2026		Overnight College & Museum tours	Robert Mwaga		
RIHS	Athletic Department	Ultimate Tailgate Event	Silent Auction, Raffles and tickets			District sporting equipment needs	Mike Emendorfer	\$ 30,243.00	\$ 20,958.60
RIHS	Softball	Youth Softball Summer Camp	cash contributions	6/8/2026	6/11/2026	New refrigerator for concession stand	Julie Hudnall		

School	Group	Vendor/Title	Type of Activity	Start Date	End Date	For What Purpose	RIMSD Contact Name	Total Funds Raised	Net Profit
RIHS	Basketball	Boys Basketball Summer Camp	collecting money	6/8/2026	6/11/2026	donations	Marc Polite		
RIHS	Cheerleading	Poppin Corn	Online popcorn fundraiser	6/8/2026	6/22/2026	Camp and equipment fees	Patricia Gallegos		
RIHS	Lady Rocks Basketball	Skills Camp	Cash Contribution	6/23/2026	6/25/2026	Equipment Needs	Henry Hall		
RIHS	Lady Rocks Basketball	Basketball Camp	Cash Contribution	6/5/	6/27/2026	Summer Tournament fees, t-shirts	Henry Hall		
RIHS	Athletic Department	BSN	Selling Athletic Apparel	8/1/2025	6/30/2026	Athletic Department Funds	Mike Emendorfer		
WJHS	Band, Choir, Orchestra	SaveAround Coupons	selling coupon books	8/18/2025	9/8/2025	Program fees, new equipment, field trip costs	Derek Ross	\$ 4,225.00	\$ 1,347.50
							Total Raised	\$ 138,754.05	\$ 94,007.70



Sharon Williams, Ed.D.
Superintendent of Schools

To: RIMSD 41 Board of Education
From: Dr. Sharon Williams
Cabinet Champion: Annaka Whiting, Chief Financial Officer
Date: June 9, 2026
Re: Fundraiser Financial Report

Per board policy 7:325 Student Fundraising Activities, we are providing a financial summary of fundraising activities conducted across Rock Island-Milan School District #41 during the 2025 - 26 school year. The report highlights fundraising activity across district schools and organizations, including total funds raised, net profits generated, and alignment of activities with student, programmatic, and organizational needs.

Fundraising activities throughout the District supported a variety of purposes including student activities, athletics, instructional programs, team meals, equipment purchases, travel expenses, student recognition, and operational support for extracurricular organizations. The below information shows information for fundraisers financial report completed prior to June 1, 2026.

Top Fundraisers (By Net Profit)

- Rock Island High School Athletic Department Ultimate Tailgate Event \$20,958.60
- Rock Island High School Football Leading Edge Discount Card Sale \$9,849.69
- Rock Island High School Baseball Leading Edge Call-a-thon \$5,868
- Rock Island High School Swim SnapRaise \$5,206.60
- Rock Island High School Football Red/Gold Scrimmage \$4,954

Schools with Multiple Fundraisers (By Net Profit)

- Rock Island High School raised over \$71,179 with 38 fundraisers
- Eugene Field Elementary School raised over \$9,771 with 5 fundraisers
- Edison Junior High School raised over \$6,372 with 7 fundraisers
- Denkmann Elementary School raised over \$1,939 with 4 fundraisers

To date, we have financial reports from 67 fundraising events showing that over \$138,754 was raised with a total net profit reported of just over \$94,007. There are seven approved fundraisers occurring in June 2026 that are not included on this report. The funds will go towards future activities and events.



Sharon Williams, Ed.D.
Superintendent of Schools

To: RIMSD 41 Board of Education
From: Dr. Sharon Williams
Cabinet Champion: Annaka Whiting, Chief Financial Officer
Date: June 9, 2026
Re: Rock Island High School Band & Orchestra Renovation

The District advertised and sought bids to complete a demolition and renovation of the Rock Island High School Band and Orchestra spaces. The completed renovation, designed by architects Cordogan Clark, will encompass two floors and include storage space.

A pre-bid conference and walk through was held at the High School prior to the bid opening. The District received a total of twenty-six (26) bids for various aspects of the project. Alternates 1, 2, and 3 are recommended for inclusion in the renovation. Russell Construction reviewed the bids and are recommending the following vendors:

Bid Category	Bids Received	Apparent Low Bidder	Adjusted Bid with Recommended Alternates
Building Concrete	3	Goetz Concrete	\$33,075
Masonry	1	Otto Baum	\$298,925
Steel Fabrication	1	Russell Construction	\$52,000
Steel Erection	1	Tri-City Ironworks	\$34,000
General Trades	1	Russell Construction	\$879,500
Interior Construction	2	Builders Sales & Service	\$399,000 Alternate 3 \$16,000
Flooring	2	Allied Construction	\$106,585
Fluid-Applied Flooring	2	Midwest Flooring Concepts	\$28,700
Painting	3	W.F. Scott	\$52,000

Rock Island-Milan School District #41
2000 7th Avenue, Rock Island, IL 61201
309-793-5900 x10210 | 309-793-5905 fax
Sharon.williams@rimsd41.org
www.rimsd41.org



Sharon Williams, Ed.D.
Superintendent of Schools

Bid Category	Bids Received	Apparent Low Bidder	Adjusted Bid with Recommended Alternates
Mech., Plumbing, HVAC	4	J.L. Brady	\$520,000
Electrical	3	Tri-City Electric	\$358,940
Structured Cabling	1	Tri-City Electric	\$30,823
AV Systems	2	Rexroat Sound	\$234,928.44

Russell Construction's out to bid estimate with alternates, contingency, and fees was \$4,995,069.

It is recommended that the Board of Education approve the contract recommendation from Russell Construction to complete the Band and Orchestra space at Rock Island High School for \$4,630,449.

Investment Period: N/A

Total Investment: \$4,630,449

Funding Source: Capital Projects Fund

Rock Island-Milan School District #41

2000 7th Avenue, Rock Island, IL 61201
309-793-5900 x10210 | 309-793-5905 fax
Sharon.williams@rimsd41.org
www.rimsd41.org



May 29th, 2026

Mrs. Annaka Whiting – Chief Financial Officer
Rock Island – Milan School District #41
2700 7th Avenue
Rock Island, IL 61201

Re: Rock Island High School Band & Orchestra Renovation Award Recommendation

Dear Mrs. Whiting,

Russell is pleased to submit the following award recommendations for the High School Band and Orchestra Renovation project. Competitive bid proposals were received from twenty-six (26) bidders with the lowest responsive and responsible bidders being selected for award recommendation. Alternates 1, 2, and 3 are recommended for inclusion to provide a selection of portable cameras, microphones, and an improved acoustical cloud system at the Band room. As such, Russell is requesting permission to award the subcontract for these scopes of work to the following contractors:

Bid Category		Bids Received	Apparent Low Bidder	Bid with Recommended Alternates
Bid Category 03	Building Concrete	3	Goetz Concrete	\$ 33,075.00
Bid Category 04	Masonry	1	Otto Baum	\$ 298,925.00
Bid Category 05A	Steel Fabrication	1	Russell	\$ 52,000.00
Bid Category 05B	Steel Erection	1	Tri-City Ironworks	\$ 34,000.00
Bid Category 06	General Trades	1	Russell	\$ 879,500.00
Bid Category 09A	Interiors Construction	2	Builders Sales & Service	\$ 415,000.00
Bid Category 09B	Flooring	2	Allied Construction	\$ 106,585.00
Bid Category 09C	Fluid-Applied Flooring	2	Midwest Flooring Concepts	\$ 28,700.00
Bid Category 09D	Painting	3	WF Scott	\$ 52,000.00
Bid Category 22	Mechanical (Plumbing & HVAC)	4	JL Brady	\$ 520,000.00
Bid Category 26	Electrical	3	Tri-City Electric	\$ 358,940.00
Bid Category 27A	Technology	1	Tri-City Electric	\$ 30,823.00
Bid Category 27B	A/V Systems	2	Rexroat Sound	\$ 234,928.44

The overall construction cost including Russell markups will be \$4,630,449.00.

Enclosed are the final bid tabulation and the construction cost total for the project. If you have any questions regarding this recommendation, please don't hesitate to contact us for clarification.

Thank you again for the opportunity to support Rock Island Community and District #41.

Sincerely,

A handwritten signature in blue ink, appearing to read 'Jesse Smith', with a stylized, cursive script.

Jesse Smith
Senior Estimator

Cc: Jason Fahrenkrog
Wendy Rouse

Owner: Rock Island-Milan School District 41
 Project Title: Rock Island High School Band & Orchestra Renovation
 Construction Manager's Project No.: 01-25-0237
 Bid Date / Time: 05/28/2026 2:00:00 PM



Bid Category 03		RCVD	Recommendation	Bidders		
Building Concrete		3	Goetz Concrete	Goetz Concrete	Centennial Contractors	Anderson Commercial
Bid Bond			Y	Y	Y	Y
Addenda (1, 2)			2	2	2	2
Base Bid			\$ 33,075.00	\$ 33,075.00	\$ 46,200.00	\$ 84,465.00
Alternate 1 - Portable Cameras			\$ -	\$ -	\$ -	\$ -
Alternate 2 - Microphone Package			\$ -	\$ -	\$ -	\$ -
Alternate 3 - Acoustibuilt Clouds			\$ -	\$ -	\$ -	\$ -
TOTAL BID WITH ALTERNATES			\$ 33,075.00	\$ 33,075.00	\$ 46,200.00	\$ 84,465.00
Bid Category 04		RCVD	Recommendation	Bidders		
Masonry		1	Otto Baum	Otto Baum		
Bid Bond			Y	Y		
Addenda (1, 2)			2	2		
Base Bid			\$ 298,925.00	\$ 298,925.00		
Alternate 1 - Portable Cameras			\$ -	\$ -		
Alternate 2 - Microphone Package			\$ -	\$ -		
Alternate 3 - Acoustibuilt Clouds			\$ -	\$ -		
TOTAL BID WITH ALTERNATES			\$ 298,925.00	\$ 298,925.00	\$ -	\$ -
Bid Category 05A		RCVD	Recommendation	Bidders		
Steel Fabrication		1	Russell	Russell		
Bid Bond			Y	Y		
Addenda (1, 2)			2	2		
Base Bid			\$ 52,000.00	\$ 52,000.00		
Alternate 1 - Portable Cameras			\$ -	\$ -		
Alternate 2 - Microphone Package			\$ -	\$ -		
Alternate 3 - Acoustibuilt Clouds			\$ -	\$ -		
TOTAL BID WITH ALTERNATES			\$ 52,000.00	\$ 52,000.00	\$ -	\$ -

Owner: Rock Island-Milan School District 41
 Project Title: Rock Island High School Band & Orchestra Renovation
 Construction Manager's Project No.: 01-25-0237
 Bid Date / Time: 05/28/2026 2:00:00 PM



Bid Category 05B Steel Erection		RCVD 1	Recommendation	Bidders		
			Tri-City Ironworks	Tri-City Ironworks		
Bid Bond			Y	Y		
Addenda (1, 2)			2	2		
Base Bid			\$ 34,000.00	\$ 34,000.00		
Alternate 1 - Portable Cameras			\$ -	\$ -		
Alternate 2 - Microphone Package			\$ -	\$ -		
Alternate 3 - Acoustibuilt Clouds			\$ -	\$ -		
TOTAL BID WITH ALTERNATES			\$ 34,000.00	\$ 34,000.00	\$ -	\$ -
Bid Category 06 General Trades		RCVD 1	Recommendation	Bidders		
			Russell	Russell		
Bid Bond			Y	Y		
Addenda (1, 2)			2	2		
Base Bid			\$ 879,500.00	\$ 879,500.00		
Alternate 1 - Portable Cameras			\$ -	\$ -		
Alternate 2 - Microphone Package			\$ -	\$ -		
Alternate 3 - Acoustibuilt Clouds			\$ -	\$ -		
TOTAL BID WITH ALTERNATES			\$ 879,500.00	\$ 879,500.00	\$ -	\$ -
Bid Category 09A Interiors Construction		RCVD 2	Recommendation	Bidders		
			Builders Sales & Service	Builders Sales & Service	Prime Construction	
Bid Bond			Y	Y	Y	
Addenda (1, 2)			2	2	2	
Base Bid			\$ 399,000.00	\$ 399,000.00	\$ 431,579.00	
Alternate 1 - Portable Cameras			\$ -	\$ -	\$ -	
Alternate 2 - Microphone Package			\$ -	\$ -	\$ -	
Alternate 3 - Acoustibuilt Clouds			\$ 16,000.00	\$ 16,000.00	\$ 15,500.00	
TOTAL BID WITH ALTERNATES			\$ 415,000.00	\$ 415,000.00	\$ 447,079.00	\$ -

Owner: Rock Island-Milan School District 41
 Project Title: Rock Island High School Band & Orchestra Renovation
 Construction Manager's Project No.: 01-25-0237
 Bid Date / Time: 05/28/2026 2:00:00 PM



Bid Category 09B Flooring		RCVD 2	Recommendation	Bidders		
			Allied Construction	Allied Construction	L&L Flooring	
Bid Bond			Y	Y	Cashiers Check	
Addenda (1, 2)			2	2	2	
Base Bid			\$ 106,585.00	\$ 106,585.00	\$ 128,750.00	
Alternate 1 - Portable Cameras			\$ -	\$ -	\$ -	
Alternate 2 - Microphone Package			\$ -	\$ -	\$ -	
Alternate 3 - Acoustibuilt Clouds			\$ -	\$ -	\$ -	
TOTAL BID WITH ALTERNATES			\$ 106,585.00	\$ 106,585.00	\$ 128,750.00	\$ - \$ -
Bid Category 09C Fluid-Applied Flooring		RCVD 2	Recommendation	Bidders		
			Midwest Flooring Concepts	Midwest Flooring Concepts	Taza Construction	
Bid Bond			Y	Y	Y	
Addenda (1, 2)			2	2	2	
Base Bid			\$ 28,700.00	\$ 28,700.00	\$ 75,224.00	
Alternate 1 - Portable Cameras			\$ -	\$ -	\$ -	
Alternate 2 - Microphone Package			\$ -	\$ -	\$ -	
Alternate 3 - Acoustibuilt Clouds			\$ -	\$ -	\$ -	
TOTAL BID WITH ALTERNATES			\$ 28,700.00	\$ 28,700.00	\$ 75,224.00	\$ - \$ -
Bid Category 09D Painting		RCVD 3	Recommendation	Bidders		
			WF Scott	WF Scott	Prime Construction	Builders Sales & Service
Bid Bond			Y	Y	Y	Y
Addenda (1, 2)			2	2	2	2
Base Bid			\$ 52,000.00	\$ 52,000.00	\$ 61,010.00	\$ 95,800.00
Alternate 1 - Portable Cameras			\$ -	\$ -	\$ -	\$ -
Alternate 2 - Microphone Package			\$ -	\$ -	\$ -	\$ -
Alternate 3 - Acoustibuilt Clouds			\$ -	\$ -	\$ -	\$ -
TOTAL BID WITH ALTERNATES			\$ 52,000.00	\$ 52,000.00	\$ 61,010.00	\$ 95,800.00 \$ -

Owner: Rock Island-Milan School District 41
 Project Title: Rock Island High School Band & Orchestra Renovation
 Construction Manager's Project No.: 01-25-0237
 Bid Date / Time: 05/28/2026 2:00:00 PM



Bid Category 22 Mechanical (Plumbing & HVAC)		RCVD 4	Recommendation	Bidders			
			JL Brady	JL Brady	Crawford Co.	Loescher	Schebler
Bid Bond			Y	Y	Y	Y	Y
Addenda (1, 2)			2	2	2	2	2
Base Bid			\$ 520,000.00	\$ 520,000.00	\$ 527,000.00	\$ 562,647.00	\$ 594,000.00
Alternate 1 - Portable Cameras			\$ -	\$ -	\$ -	\$ -	\$ -
Alternate 2 - Microphone Package			\$ -	\$ -	\$ -	\$ -	\$ -
Alternate 3 - Acoustibuilt Clouds			\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL BID WITH ALTERNATES			\$ 520,000.00	\$ 520,000.00	\$ 527,000.00	\$ 562,647.00	\$ 594,000.00
Bid Category 26 Electrical		RCVD 3	Recommendation	Bidders			
			Tri-City Electric	Tri-City Electric	Crawford Co.	Rock River Electric	
Bid Bond			Y	Y	Y	Y	
Addenda (1, 2)			2	2	2	2	
Base Bid			\$ 358,940.00	\$ 358,940.00	\$ 437,365.00	\$ 437,605.00	
Alternate 1 - Portable Cameras			\$ -	\$ -	\$ -	\$ -	
Alternate 2 - Microphone Package			\$ -	\$ -	\$ -	\$ -	
Alternate 3 - Acoustibuilt Clouds			\$ -	\$ -	\$ -	\$ -	
TOTAL BID WITH ALTERNATES			\$ 358,940.00	\$ 358,940.00	\$ 437,365.00	\$ 437,605.00	\$ -
Bid Category 27A Technology		RCVD 1	Recommendation	Bidders			
			Tri-City Electric	Tri-City Electric			
Bid Bond			Y	Y			
Addenda (1, 2)			2	2			
Base Bid			\$ 30,823.00	\$ 30,823.00			
Alternate 1 - Portable Cameras			\$ -	\$ -			
Alternate 2 - Microphone Package			\$ -	\$ -			
Alternate 3 - Acoustibuilt Clouds			\$ -	\$ -			
TOTAL BID WITH ALTERNATES			\$ 30,823.00	\$ 30,823.00	\$ -	\$ -	\$ -

Owner: Rock Island-Milan School District 41
 Project Title: Rock Island High School Band & Orchestra Renovation
 Construction Manager's Project No.: 01-25-0237
 Bid Date / Time: 05/28/2026 2:00:00 PM



Bid Category 27B A/V Systems		RCVD 2	Recommendation	Bidders		
			Rexroat Sound	Rexroat Sound	Tri-City Electric	
Bid Bond			Y	Y	Y	
Addenda (1, 2)			2	2	2	
Base Bid			\$ 234,928.44	\$ 234,928.44	\$ 289,530.00	
Alternate 1 - Portable Cameras			\$ -	\$ -	\$ 5,375.00	
Alternate 2 - Microphone Package			\$ -	\$ -	\$ 6,985.00	
Alternate 3 - Acoustibuilt Clouds			\$ -	\$ -	\$ -	
TOTAL BID WITH ALTERNATES			\$ 234,928.44	\$ 234,928.44	\$ 301,890.00	\$ - \$ -

Owner: Rock Island-Milan School District 41
 Project Title: Rock Island High School Band & Orchestra Renovation
 Construction Manager's
 Project No.: 01-25-0237
 Bid Date / Time: 05/28/2026 2:00:00 PM



Bid Category		Bids Received	Apparent Low Bidder	Bid with Recommended Alternates
Bid Category 03	Building Concrete	3	Goetz Concrete	\$ 33,075.00
Bid Category 04	Masonry	1	Otto Baum	\$ 298,925.00
Bid Category 05A	Steel Fabrication	1	Russell	\$ 52,000.00
Bid Category 05B	Steel Erection	1	Tri-City Ironworks	\$ 34,000.00
Bid Category 06	General Trades	1	Russell	\$ 879,500.00
Bid Category 09A	Interiors Construction	2	Builders Sales & Service	\$ 415,000.00
Bid Category 09B	Flooring	2	Allied Construction	\$ 106,585.00
Bid Category 09C	Fluid-Applied Flooring	2	Midwest Flooring Concepts	\$ 28,700.00
Bid Category 09D	Painting	3	WF Scott	\$ 52,000.00
Bid Category 22	Mechanical (Plumbing & HVAC)	4	JL Brady	\$ 520,000.00
Bid Category 26	Electrical	3	Tri-City Electric	\$ 358,940.00
Bid Category 27A	Technology	1	Tri-City Electric	\$ 30,823.00
Bid Category 27B	A/V Systems	2	Rexroat Sound	\$ 234,928.44
	Total Bids Received	26		
SUBCONTRACTS SUBTOTAL			Subtotal	\$ 3,044,476
Construction Testing Allowance				\$ 4,000
Commissioning Allowance				\$ 35,000
Final Cleaning Allowance				\$ 5,800
Miscellaneous Steel Modifications				\$ 10,000
Mechanical Controls Adjustment				\$ 22,488
Winter Conditions				\$ 50,000
General Conditions				\$ 725,260
General Requirements				\$ 136,420
CONSTRUCTION SUBTOTAL			Subtotal	\$ 4,033,444
Construction Contingency		5.00%		\$ 221,520
Technology Fee		0.30%		\$ 13,291
GL Insurance		1.03%		\$ 45,633
Construction Managers Fee		2.00%		\$ 88,608
P&P Bond		0.63%		\$ 27,912
RUSSELL PLUS CONSTRUCTION TOTAL			Subtotal	\$ 4,430,409
Owner FF&E				\$ 200,000
GRAND TOTAL PROJECT COST			Grand Total	\$ 4,630,449

District Type:

☒ School District
☐ Joint Agreement

ILLINOIS STATE BOARD OF EDUCATION
 School Business Services Division

SCHOOL DISTRICT/JOINT AGREEMENT BUDGET FORM *
July 1, 2025 - June 30, 2026

Accounting Basis:

☐ Cash
☒ Accrual

Is this an amended budget? Yes _____

Date of Amended Budget: 06/09/2026
 (MM/DD/YY)

District Name: Rock Island SD 41

District RCDT No: 49081041025

Balanced budget; no Deficit Reduction
 Plan is required.

If your FY2025 AFR states that you need to do a deficit reduction plan and your FY2026 budget is balanced, please state the measures you took to have your budget become balanced. (Bckgrnd-Assumpt 25-26)

Budget of Rock Island SD 41, County of Rock Island,
 State of Illinois, for the Fiscal Year beginning July 1, 2025 and ending June 30, 2026.

WHEREAS the Board of Education of Rock Island SD 41,
 County of Rock Island, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary
 of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon;

AND WHEREAS a public hearing was held as to such budget on the 9 day of June, 2026,
 notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;

NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows:

Section 1: That the fiscal year of this school district be and the same hereby is fixed and declared to be
 beginning July 1, 2025 and ending June 30, 2026.

Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and expenditures from each be
 and the same is hereby adopted as the budget of this school district for said fiscal year.

ADOPTION OF BUDGET

The budget shall be approved and signed below by members of the School Board. Adopted this 9 day of June, 2026
 by a roll call vote of _____ Yeas, and _____ Nays, to wit:

** MEMBERS VOTING YEA:	** MEMBERS VOTING NAY:
Jason Roessler	
Isabel Pena	
Susan Crowder	
Tracy Pugh	
Michael Matherly	
Andrea Gilman	
Nicole Cisne-Durbin	

* Based on the 23 Illinois Administrative Code-Part 100 and inconformity with Section 17-1 of the School Code.

** Type in the members who voted "YEA" nor "NAY". Actual school board member signatures are not required for electronic submission.

- (1) A certified copy of this document must be filed with the county clerk within 30 days of adoption as required by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).
- (2) Districts are required to submit the adopted/amended budget electronically to ISBE within 30 days of adoption or by October 30, whichever comes first. Budgets are submitted through IWAS: <https://apps.isbe.net/iwas/asp/login.asp?js=true>
Please type the member signatures before submitting to ISBE. We do not accept PDF copies.

	A	B	C	D	E	F	G	H	I	J	K	L
1	Begin entering data on EstRev 6-11 and EstExp 12-20 tabs.											
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	
3	ESTIMATED BEGINNING FUND BALANCE (without Student Activity Funds) ¹ as of July 1, 2025		40,597,219	6,910,940	1,370,097	2,494,223	2,723,115	13,165,719	59,365,841	1,048,784	179,191	
4	RECEIPTS/REVENUES (without Student Activity Funds)											
5	LOCAL SOURCES	1000	36,583,390	6,714,575	7,533,975	1,597,385	2,383,245	5,447,970	437,905	1,784,180	5,960	
6	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0		0	0					
7	STATE SOURCES	3000	38,184,235	1,877,200	0	611,530	0	0	0	0	0	
8	FEDERAL SOURCES	4000	17,358,730	0	0	0	0	0	0	0	0	
9	Total Direct Receipts/Revenues ⁸		92,126,355	8,591,775	7,533,975	2,208,915	2,383,245	5,447,970	437,905	1,784,180	5,960	
10	Receipts/Revenues for "On Behalf" Payments ²	3998										
11	Total Receipts/Revenues		92,126,355	8,591,775	7,533,975	2,208,915	2,383,245	5,447,970	437,905	1,784,180	5,960	
12	DISBURSEMENTS/EXPENDITURES (without Student Activity Funds)											
13	INSTRUCTION	1000	58,447,660				1,039,375			0		
14	SUPPORT SERVICES	2000	26,450,560	8,900,850		2,108,365	1,487,140	22,028,875		1,769,280	0	
15	COMMUNITY SERVICES	3000	4,388,285	0		0	25,270			0		
16	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	2,224,120	0	0	0	0	0		0	0	
17	DEBT SERVICES	5000	0	0	7,635,235	0	0			0	0	
18	PROVISION FOR CONTINGENCIES	6000	0	0	0	0	0	0		0	0	
19	Total Direct Disbursements/Expenditures ⁹		91,510,625	8,900,850	7,635,235	2,108,365	2,551,785	22,028,875		1,769,280	0	
20	Disbursements/Expenditures for "On Behalf" Payments ²	4180	0	0	0	0	0	0		0	0	
21	Total Disbursements/Expenditures		91,510,625	8,900,850	7,635,235	2,108,365	2,551,785	22,028,875		1,769,280	0	
22	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		615,730	(309,075)	(101,260)	100,550	(168,540)	(16,580,905)	437,905	14,900	5,960	
23	OTHER SOURCES/USES OF FUNDS											
24	OTHER SOURCES OF FUNDS (7000)											
25	PERMANENT TRANSFER FROM VARIOUS FUNDS											
26	Abolishment the Working Cash Fund ¹⁶	7110										
27	Abatement of the Working Cash Fund ¹⁶	7110						55,775,165				
28	Transfer of Working Cash Fund Interest	7120										
29	Transfer Among Funds	7130										
30	Transfer of Interest	7140										
31	Transfer from Capital Projects Fund to O&M Fund	7150		0								
32	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	7160		0								
33	Transfer of Excess Accumulated Fire Prev & Safety Bond and Int ^{3a} Proceeds to Debt Service Fund	7170			0							
34	SALE OF BONDS (7200)											
35	Principal on Bonds Sold ⁴	7210										
36	Premium on Bonds Sold	7220										
37	Accrued Interest on Bonds Sold	7230										
38	Sale or Compensation for Fixed Assets ⁵	7300										
39	Transfer to Debt Service to Pay Principal on Leases	7400			0							
40	Transfer to Debt Service to Pay Interest on Leases	7500			0							
41	Transfer to Debt Service Fund to Pay Principal on Revenue Bonds	7600			0							
42	Transfer to Debt Service Fund to Pay Interest on Revenue Bonds	7700			0							
43	Transfer to Capital Projects Fund	7800						0				
44	ISBE Loan Proceeds	7900										
45	Other Sources Not Classified Elsewhere	7990										
46	Total Other Sources of Funds ⁸		0	0	0	0	0	55,775,165	0	0	0	

314

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 6-11 and EstExp 12-20 tabs.</i>											
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	
47	OTHER USES OF FUNDS (8000)											
49	TRANSFER TO VARIOUS OTHER FUNDS (8100)											
50	Abolishment or Abatement of the Working Cash Fund ¹⁶	8110							55,775,165			
51	Transfer of Working Cash Fund Interest	8120							0			
52	Transfer Among Funds	8130										
53	Transfer of Interest ⁶	8140										
54	Transfer from Capital Projects Fund to O&M Fund	8150										
55	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	8160										
56	Transfer of Excess Accumulated Fire Prev & Safety Bond ^{3a} and Int Proceeds to Debt Service Fund	8170										
57	Taxes Pledged to Pay Principal on Leases	8410										
58	Grants/Reimbursements Pledged to Pay Principal on Leases	8420										
59	Other Revenues Pledged to Pay Principal on Leases	8430										
60	Fund Balance Transfers Pledged to Pay Principal on Leases	8440										
61	Taxes Pledged to Pay Interest on Leases	8510										
62	Grants/Reimbursements Pledged to Pay Interest on Leases	8520										
63	Other Revenues Pledged to Pay Interest on Leases	8530										
64	Fund Balance Transfers Pledged to Pay Interest on Leases	8540										
65	Taxes Pledged to Pay Principal on Revenue Bonds	8610										
66	Grants/Reimbursements Pledged to Pay Principal on Revenue Bonds	8620										
67	Other Revenues Pledged to Pay Principal on Revenue Bonds	8630										
68	Fund Balance Transfers Pledged to Pay Principal on Revenue Bonds	8640										
69	Taxes Pledged to Pay Interest on Revenue Bonds	8710										
70	Grants/Reimbursements Pledged to Pay Interest on Revenue Bonds	8720										
71	Other Revenues Pledged to Pay Interest on Revenue Bonds	8730										
72	Fund Balance Transfers Pledged to Pay Interest on Revenue Bonds	8740										
73	Taxes Transferred to Pay for Capital Projects	8810										
74	Grants/Reimbursements Pledged to Pay for Capital Projects	8820										
75	Other Revenues Pledged to Pay for Capital Projects	8830										
76	Fund Balance Transfers Pledged to Pay for Capital Projects	8840										
77	Transfer to Debt Service Fund to Pay Principal on ISBE Loans	8910										
78	Other Uses Not Classified Elsewhere	8990										
79	Total Other Uses of Funds ⁹		0	0	0	0	0	0	55,775,165	0	0	
80	Total Other Sources/Uses of Fund		0	0	0	0	0	55,775,165	(55,775,165)	0	0	
81	ESTIMATED ENDING FUND BALANCE (without Student Activity Funds) as of June 30, 2026		41,212,949	6,601,865	1,268,837	2,594,773	2,554,575	52,359,979	4,028,581	1,063,684	185,151	
82												
83	Student Activity (Fund 11) ESTIMATED BEGINNING FUND BALANCE as of July 1, 2025		600,288									
84	RECEIPTS/REVENUES (For Student Activity Funds)											
85	Total Student Activity Direct Receipts/Revenues (Local Sources)	1799	350,000									
86	DISBURSEMENTS/EXPENDITURES (For Student Activity Funds)											
87	Total Student Activity Direct Disbursements/Expenditures	1999	0									
88	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		350,000									
89	Student Activity ESTIMATED ENDING FUND BALANCE as of June 30, 2026		950,288									
90												

315

	A	B	C	D	E	F	G	H	I	J	K	L
1	Begin entering data on EstRev 6-11 and EstExp 12-20 tabs.											
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	
91	Total ESTIMATED BEGINNING FUND BALANCE (All Sources Including Student Activity Funds) as of July 1, 2025		41,197,507	6,910,940	1,370,097	2,494,223	2,723,115	13,165,719	59,365,841	1,048,784	179,191	
92	RECEIPTS/REVENUES (All Sources with Student Activity Funds)											
93	LOCAL SOURCES	1000	36,933,390	6,714,575	7,533,975	1,597,385	2,383,245	5,447,970	437,905	1,784,180	5,960	
94	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0		0	0					
95	STATE SOURCES	3000	38,184,235	1,877,200	0	611,530	0	0	0	0	0	
96	FEDERAL SOURCES	4000	17,358,730	0	0	0	0	0	0	0	0	
97	Total Direct Receipts/Revenues ⁸		92,476,355	8,591,775	7,533,975	2,208,915	2,383,245	5,447,970	437,905	1,784,180	5,960	
98	Receipts/Revenues for "On Behalf" Payments ²	3998	0	0	0	0	0	0		0	0	
99	Total Receipts/Revenues		92,476,355	8,591,775	7,533,975	2,208,915	2,383,245	5,447,970	437,905	1,784,180	5,960	
100	DISBURSEMENTS/EXPENDITURES (All Sources with Student Activity Funds)											
101	INSTRUCTION	1000	58,447,660				1,039,375			0		
102	SUPPORT SERVICES	2000	26,450,560	8,900,850		2,108,365	1,487,140	22,028,875		1,769,280	0	
103	COMMUNITY SERVICES	3000	4,388,285	0		0	25,270			0		
104	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	2,224,120	0	0	0	0	0		0	0	
105	DEBT SERVICES	5000	0	0	7,635,235	0	0			0	0	
106	PROVISION FOR CONTINGENCIES	6000	0	0	0	0	0	0		0	0	
107	Total Direct Disbursements/Expenditures ⁹		91,510,625	8,900,850	7,635,235	2,108,365	2,551,785	22,028,875		1,769,280	0	
108	Disbursements/Expenditures for "On Behalf" Payments ²	4180	0	0	0	0	0	0		0	0	
109	Total Disbursements/Expenditures		91,510,625	8,900,850	7,635,235	2,108,365	2,551,785	22,028,875		1,769,280	0	
110	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		965,730	(309,075)	(101,260)	100,550	(168,540)	(16,580,905)	437,905	14,900	5,960	
111	OTHER SOURCES/USES OF FUNDS											
112	OTHER SOURCES OF FUNDS (7000)											
113	Total Other Sources of Funds ⁸		0	0	0	0	0	55,775,165	0	0	0	
114	OTHER USES OF FUNDS (8000)											
116	Total Other Uses of Funds ⁹		0	0	0	0	0	0	55,775,165	0	0	
117	Total Other Sources/Uses of Fund		0	0	0	0	0	55,775,165	(55,775,165)	0	0	
118	ESTIMATED ENDING FUND BALANCE (All Sources with Student Activity Funds) as of June 30, 2026		42,163,237	6,601,865	1,268,837	2,594,773	2,554,575	52,359,979	4,028,581	1,063,684	185,151	
119												
120	SUMMARY OF EXPENDITURES Without Student Activity Funds (by Major Object)											
121	Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	Total By Object
122	Object Name											316
123	Salaries	100	63,428,830	3,159,695		0		0		0	0	66,588,525
124	Employee Benefits	200	13,643,685	563,350		0	2,551,785	0		0	0	16,758,820
125	Purchased Services	300	6,634,515	2,253,625	0	2,098,855		0		1,755,130	0	12,742,125
126	Supplies & Materials	400	5,341,655	1,663,495		0		0		0	0	7,005,150
127	Capital Outlay	500	412,500	231,800		9,510		22,028,875		6,250	0	22,688,935
128	Other Objects	600	1,702,095	0	7,635,235	0	0	0		7,900	0	9,345,230
129	Non-Capitalized Equipment	700	347,345	1,028,885		0		0		0	0	1,376,230
130	Termination Benefits	800	0	0		0				0		0
131	Total Expenditures		91,510,625	8,900,850	7,635,235	2,108,365	2,551,785	22,028,875		1,769,280	0	136,505,015

Summary of Cash Transactions

Page 5

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
3	BEGINNING CASH BALANCE ON HAND (without Student Activity Funds)7 as of July 1, 2025		40,597,219	6,910,940	1,370,097	2,494,223	2,723,115	13,165,719	59,365,841	1,048,784	179,191
4	Total Direct Receipts & Other Sources ⁸		92,126,355	8,591,775	7,533,975	2,208,915	2,383,245	61,223,135	437,905	1,784,180	5,960
5	OTHER RECEIPTS										
6	Interfund Loans Payable (Loans from Other Funds)	411									
7	Interfund Loans Receivable (Repayment of Loans)	141									
8	Notes and Warrants Payable	433									
9	Other Current Assets	199									
10	Total Other Receipts		0	0	0	0	0	0	0	0	0
11	Total Direct Receipts, Other Sources, & Other Receipts		92,126,355	8,591,775	7,533,975	2,208,915	2,383,245	61,223,135	437,905	1,784,180	5,960
12	Total Amount Available		132,723,574	15,502,715	8,904,072	4,703,138	5,106,360	74,388,854	59,803,746	2,832,964	185,151
13	Total Direct Disbursements & Other Uses ⁹		91,510,625	8,900,850	7,635,235	2,108,365	2,551,785	22,028,875	55,775,165	1,769,280	0
14	OTHER DISBURSEMENTS										
15	Interfund Loans Receivable (Loans to Other Funds) ¹⁰	141									
16	Interfund Loans Payable (Repayment of Loans)	411									
17	Notes and Warrants Payable	433									
18	Other Current Liabilities	499									
19	Total Other Disbursements		0	0	0	0	0	0	0	0	0
20	Total Direct Disbursements, Other Uses, & Other Disbursements		91,510,625	8,900,850	7,635,235	2,108,365	2,551,785	22,028,875	55,775,165	1,769,280	0
21	ENDING CASH BALANCE ON HAND (without Student Activity Funds) as of June 30, 2026		41,212,949	6,601,865	1,268,837	2,594,773	2,554,575	52,359,979	4,028,581	1,063,684	185,151
22											
23	Activity Funds BEGINNING CASH BALANCE ON HAND7 as of July 1, 2025		600,288								
24	Total Direct Receipts & Other Sources ⁸		350,000								
25	Total Amount Available		950,288								
26	Total Direct Disbursements & Other Uses ⁹		0								
27	Activity funds ENDING CASH BALANCE ON HAND7 as of June 30, 2026		950,288								
28											
29	Total BEGINNING CASH BALANCE ON HAND (with Student Activity Funds)7 as of July 1, 2025		41,197,507	6,910,940	1,370,097	2,494,223	2,723,115	13,165,719	59,365,841	1,048,784	317 179,191
30	Total Direct Receipts & Other Sources ⁸		92,476,355	8,591,775	7,533,975	2,208,915	2,383,245	61,223,135	437,905	1,784,180	5,960
31	Total Other Receipts		0	0	0	0	0	0	0	0	0
32	Total Direct Receipts, Other Sources, & Other Receipts		92,476,355	8,591,775	7,533,975	2,208,915	2,383,245	61,223,135	437,905	1,784,180	5,960
33	Total Amount Available		133,673,862	15,502,715	8,904,072	4,703,138	5,106,360	74,388,854	59,803,746	2,832,964	185,151
34	Total Direct Disbursements & Other Uses ⁹		91,510,625	8,900,850	7,635,235	2,108,365	2,551,785	22,028,875	55,775,165	1,769,280	0
35	Total Other Disbursements		0	0	0	0	0	0	0	0	0
36	Total Direct Disbursements, Other Uses, & Other Disbursements		91,510,625	8,900,850	7,635,235	2,108,365	2,551,785	22,028,875	55,775,165	1,769,280	0
37	Total ENDING CASH BALANCE ON HAND (with Student Activity Funds)7 as of June 30, 2026		42,163,237	6,601,865	1,268,837	2,594,773	2,554,575	52,359,979	4,028,581	1,063,684	185,151

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
3	RECEIPTS/REVENUES FROM LOCAL SOURCES (1000)										
4	AD VALOREM TAXES LEVIED BY LOCAL EDUCATION AGENCY	1100									
5	Designated Purposes Levies ¹¹ (1110-1120)	-	26,447,970	6,558,260	4,790,560	1,505,895	2,239,440		437,295	1,738,895	
6	Leasing Purposes Levy ¹²	1130	471,140								
7	Special Education Purposes Levy	1140	387,175								
8	FICA and Medicare Only Levies	1150									
9	Area Vocational Construction Purposes Levy	1160									
10	Summer School Purposes Levy	1170									
11	Other Tax Levies <i>(Describe & Itemize)</i>	1190									
12	Total Ad Valorem Taxes Levied by District		27,306,285	6,558,260	4,790,560	1,505,895	2,239,440	0	437,295	1,738,895	0
13	PAYMENTS IN LIEU OF TAXES	1200									
14	Mobile Home Privilege Tax	1210									
15	Payments from Local Housing Authority	1220									
16	Corporate Personal Property Replacement Taxes ¹³	1230	6,485,000				75,000				
17	Other Payments in Lieu of Taxes <i>(Describe & Itemize)</i>	1290									
18	Total Payments in Lieu of Taxes		6,485,000	0	0	0	75,000	0	0	0	0
19	TUITION	1300									
20	Regular Tuition from Pupils or Parents (In State)	1311									
21	Regular Tuition from Other Districts (In State)	1312									
22	Regular Tuition from Other Sources (In State)	1313									
23	Regular Tuition from Other Sources (Out of State)	1314									
24	Summer School Tuition from Pupils or Parents (In State)	1321									
25	Summer School Tuition from Other Districts (In State)	1322									
26	Summer School Tuition from Other Sources (In State)	1323									
27	Summer School Tuition from Other Sources (Out of State)	1324									
28	CTE Tuition from Pupils or Parents (In State)	1331									
29	CTE Tuition from Other Districts (In State)	1332									
30	CTE Tuition from Other Sources (In State)	1333									
31	CTE Tuition from Other Sources (Out of State)	1334									
32	Special Education Tuition from Pupils or Parents (In State)	1341									
33	Special Education Tuition from Other Districts (In State)	1342									
34	Special Education Tuition from Other Sources (In State)	1343									
35	Special Education Tuition from Other Sources (Out of State)	1344									
36	Adult Tuition from Pupils or Parents (In State)	1351									
37	Adult Tuition from Other Districts (In State)	1352									
38	Adult Tuition from Other Sources (In State)	1353									
39	Adult Tuition from Other Sources (Out of State)	1354									
40	Total Tuition		0								318
41	TRANSPORTATION FEES	1400									
42	Regular Transportation Fees from Pupils or Parents (In State)	1411									
43	Regular Transportation Fees from Other Districts (In State)	1412									
44	Regular Transportation Fees from Other Sources (In State)	1413									
45	Regular Transportation Fees from Co-curricular Activities (In State)	1415									
46	Regular Transportation Fees from Other Sources (Out of State)	1416									
47	Summer School Transportation Fees from Pupils or Parents (In State)	1421									
48	Summer School Transportation Fees from Other Districts (In State)	1422									
49	Summer School Transportation Fees from Other Sources (In State)	1423									
50	Summer School Transportation Fees from Other Sources (Out of State)	1424									
51	CTE Transportation Fees from Pupils or Parents (In State)	1431									
52	CTE Transportation Fees from Other Districts (In State)	1432									
53	CTE Transportation Fees from Other Sources (In State)	1433									
54	CTE Transportation Fees from Other Sources (Out of State)	1434									
55	Special Education Transportation Fees from Pupils or Parents (In State)	1441									
56	Special Education Transportation Fees from Other Districts (In State)	1442									
57	Special Education Transportation Fees from Other Sources (In State)	1443									
58	Special Education Transportation Fees from Other Sources (Out of State)	1444									
59	Adult Transportation Fees from Pupils or Parents (In State)	1451									

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
60	Adult Transportation Fees from Other Districts (In State)	1452									
61	Adult Transportation Fees from Other Sources (In State)	1453									
62	Adult Transportation Fees from Other Sources (Out of State)	1454									
63	Total Transportation Fees					0					
64	EARNINGS ON INVESTMENTS	1500									
65	Interest on Investments	1510	1,167,445	136,720	67,375	91,490	68,805	2,447,970	610	45,285	5,960
66	Gain or Loss on Sale of Investments	1520									
67	Unrealized Gain or Loss on Investments	1530									
68	Total Earnings on Investments		1,167,445	136,720	67,375	91,490	68,805	2,447,970	610	45,285	5,960
69	FOOD SERVICE	1600									
70	Sales to Pupils - Lunch	1611	55,200								
71	Sales to Pupils - Breakfast	1612									
72	Sales to Pupils - A la Carte	1613									
73	Sales to Pupils - Other (Describe & Itemize)	1614									
74	Sales to Adults	1620									
75	Other Food Service (Describe & Itemize)	1690									
76	Total Food Service		55,200								
77	DISTRICT/SCHOOL ACTIVITY INCOME	1700									
78	Admissions - Athletic	1711	62,990								
79	Admissions - Other	1719									
80	Fees	1720	4,800								
81	Book Store Sales	1730									
82	Other District/School Activity Revenue (Describe & Itemize)	1790									
83	Student Activity Fund Revenues	1799	350,000								
84	Total District/School Activity Income (without Student Activity Funds 1799)		67,790	0							
85	Total District/School Activity Income (with Student Activity Funds 1799)		417,790								
86	TEXTBOOK INCOME	1800									
87	Textbook Rentals - Regular Textbooks	1811	42,510								
88	Textbook Rentals - Summer School Textbooks	1812									
89	Textbook Rentals - Adult/Continuing Education Textbooks	1813									
90	Textbook Rentals - Other (Describe & Itemize)	1819									
91	Textbook Sales - Regular Textbooks	1821									
92	Textbook Sales - Summer School	1822									
93	Textbook Sales - Adult/Continuing Education	1823									
94	Textbook Sales - Other (Describe & Itemize)	1829									
95	Other Textbook Income (Describe & Itemize)	1890									
96	Total Textbooks		42,510								
97	OTHER REVENUE FROM LOCAL SOURCES	1900									
98	Rentals	1910	281,125	125							
99	Contributions and Donations from Private Sources	1920	7,770								
100	Impact Fees from Municipal or County Governments	1930									
101	Services Provided Other Districts	1940									
102	Refund of Prior Years' Expenditures	1950									
103	Payments of Surplus Moneys from TIF Districts	1960									
104	Drivers' Education Fees	1970									
105	Proceeds from Vendors' Contracts	1980									
106	School Facility Occupation Tax Proceeds	1983			2,676,040			3,000,000			
107	Payment from Other Districts	1991									
108	Sale of Vocational Projects	1992									
109	Other Local Fees (Describe & Itemize)	1993									
110	Other Local Revenues (Describe & Itemize)	1999	1,170,265	19,470							
111	Total Other Revenue from Local Sources		1,459,160	19,595	2,676,040	0	0	3,000,000	0	0	0
112	Total Receipts/Revenues from Local Sources (without Student Activity Funds 1799)	1000	36,583,390	6,714,575	7,533,975	1,597,385	2,383,245	5,447,970	437,905	1,784,180	5,960
113	Total Receipts/Revenues from Local Sources (with Student Activity Funds 1799)		36,933,390								

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
114	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT (2000)										
115	Flow-Through Revenue from State Sources	2100									
116	Flow-Through Revenue from Federal Sources	2200									
117	Other Flow-Through Revenue (Describe & Itemize)	2300									
118	Total Flow-Through Receipts/Revenues From One District to Another District	2000	0	0		0	0				
119	RECEIPTS/REVENUES FROM STATE SOURCES (3000)										
120	UNRESTRICTED GRANTS-IN-AID (3001-3099)										
121	Evidence Based Funding Formula (Section 18-8.15)	3001	37,205,940	1,877,200							
122	Reorganization Incentives (Accounts 3005-3021)	3005									
123	Other Unrestricted Grants-In-Aid From State Sources (Describe & Itemize)	3099									
124	Total Unrestricted Grants-In-Aid		37,205,940	1,877,200	0	0	0	0		0	0
125	RESTRICTED GRANTS-IN-AID (3100-3900)										
126	SPECIAL EDUCATION										
127	Special Education - Private/Public Facility Tuition	3100	75,000								
128	Special Education - Orphanage - Individual	3120	191,000								
129	Special Education - Orphanage - Summer Individual	3130									
130	Special Education - Other (Describe & Itemize)	3199									
131	Total Special Education		266,000	0		0					
132	CAREER AND TECHNICAL EDUCATION (CTE)										
133	CTE - Technical Education - Tech Prep	3200									
134	CTE - Secondary Program Improvement (CTEI)	3220	74,880								
135	CTE - WECEP	3225									
136	CTE - Agriculture Education	3235									
137	CTE - Instructor Practicum	3240									
138	CTE - Student Organizations	3270									
139	CTE - Other (Describe & Itemize)	3299									
140	Total Career and Technical Education		74,880	0			0				
141	State Free Lunch & Breakfast	3360	51,830								
142	School Breakfast Initiative	3365									
143	Driver Education	3370	45,000								
144	Adult Education (from ICCB)	3410									
145	Adult Education - Other (Describe & Itemize)	3499									
146	TRANSPORTATION										
147	Transportation - Regular and Vocational	3500				35,965					
148	Transportation - Special Education	3510				575,565					
149	Transportation - Other (Describe & Itemize)	3599									
150	Total Transportation		0	0		611,530	0				
151	Learning Improvement - Change Grants	3610									
152	Scientific Literacy	3660									
153	Truant Alternative/Optional Education	3695									
154	Early Childhood - Block Grant	3705	540,585								
155	Chicago General Education Block Grant	3766									
156	Chicago Educational Services Block Grant	3767									
157	School Safety & Educational Improvement Block Grant	3775									
158	Technology - Technology for Success	3780									
159	State Charter Schools	3815									
160	Extended Learning Opportunities - Summer Bridges	3825									
161	Infrastructure Improvements - Planning/Construction	3920									
162	School Infrastructure - Maintenance Projects	3925									
163	Other Restricted Revenue from State Sources (Describe & Itemize)	3999									
164	Total Restricted Grants-In-Aid		978,295	0	0	611,530	0	0	0	0	0
165	Total Receipts/Revenues from State Sources	3000	38,184,235	1,877,200	0	611,530	0	0	0	0	0
166	RECEIPTS/REVENUES FROM FEDERAL SOURCES (4000)										
167	UNRESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT. (4001-4009)										

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
168	Federal Impact Aid	4001									
169	Other Unrestricted Grants-In-Aid Received from Fed. Govt. (Describe & Itemize)	4009									
170	Total Unrestricted Grants-In-Aid Received Directly from Fed Govt		0	0	0	0	0	0	0	0	0
171	RESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT (4045-4090)										
172	Head Start	4045	3,277,130								
173	Construction (Impact Aid)	4050									
174	MAGNET	4060									
175	Other Restricted Grants-In-Aid Received from Fed. Govt. (Describe & Itemize)	4090	2,537,270								
176	Total Restricted Grants-In-Aid Received Directly from Federal Govt.		5,814,400	0		0	0	0			0
177	RESTRICTED GRANTS-IN-AID RECEIVED FROM FEDERAL GOVT. THRU THE STATE (4100-4999)										
178	TITLE V										
179	Title V - Flexibility and Accountability	4100									
180	Title V - SEA Projects	4105									
181	Title V - Rural Education Initiative (REI)	4107									
182	Title V - Other (Describe & Itemize)	4199									
183	Total Title V		0	0		0	0				
184	FOOD SERVICE										
185	Breakfast Start-Up Expansion	4200	3,670								
186	National School Lunch Program	4210	3,135,000								
187	Special Milk Program	4215									
188	School Breakfast Program	4220	975,500								
189	Summer Food Service Admin/Program	4225	2,715								
190	Child and Adult Care Food Program	4226									
191	Fresh Fruit and Vegetables	4240	87,660								
192	Food Service - Other (Describe & Itemize)	4299									
193	Total Food Service		4,204,545				0				
194	TITLE I										
195	Title I - Low Income	4300	3,550,005								
196	Title I - Low Income - Neglected, Private	4305									
197	Title I - Migrant Education	4340	121,285								
198	Title I - Other (Describe & Itemize)	4399									
199	Total Title I		3,671,290	0		0	0				
200	TITLE IV										
201	Title IV - Student Support & Academic Enrichment Grant	4400	311,815								
202	Title IV - Part A - Student Support & Academic Enrichment Grants Safe and Drug Free Schools	4415									
203	Title IV - 21st Century	4421									
204	Title IV - Other (Describe & Itemize)	4499									
205	Total Title IV		311,815	0		0	0				
206	FEDERAL - SPECIAL EDUCATION										
207	Federal Special Education - Preschool Flow-Through	4600	40,000								
208	Federal Special Education - Preschool Discretionary	4605									
209	Federal Special Education - IDEA Flow Through	4620	1,745,570								
210	Federal Special Education - IDEA Room & Board	4625	30,000								
211	Federal Special Education - IDEA Discretionary	4630									
212	Federal Special Education - IDEA - Other (Describe & Itemize)	4699									
213	Total Federal Special Education		1,815,570	0		0	0				
214	CTE - PERKINS										
215	CTE - Perkins-Title IIIIE Tech Prep	4770									
216	CTE - Other (Describe & Itemize)	4799									
217	Total CTE - Perkins		0	0			0				
218	Federal - Adult Education	4810									
219	Qualified Zone Academy Bond Tax Credits	4866									
220	Qualified School Construction Bond Credits	4867									
221	Build America Bond Tax Credits	4868									

321

	A	B	C	D	E	F	G	H	I	J	K
1											
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
222	Build America Bond Interest Reimbursement	4869									
223	Total Stimulus Programs		0	0	0	0	0	0		0	0
224	Race to the Top Program	4901									
225	Race to the Top - Preschool Expansion Grant	4902									
226	Title III - Instruction for English Learners & Immigrant Students	4905	30,735								
227	Title III - English Language Acquisition	4909	81,245								
228	McKinney Education for Homeless Children	4920									
229	Title II - Eisenhower - Professional Development Formula	4930									
230	Title II - Teacher Quality	4932	363,085								
231	Title II - Part A - Supporting Effective Instruction - State Grants	4935									
232	Federal Charter Schools	4960									
233	State Assessment Grants	4981									
234	Grant for State Assessments and Related Activities	4982									
235	Medicaid Matching Funds - Administrative Outreach	4991	220,000								
236	Medicaid Matching Funds - Fee-For-Service Program	4992	845,000								
237	Other Restricted Grants Received from Fed. Govt. thru State <i>(Describe & Itemize)</i>	4998	1,045								
238	Total Restricted Grants-In-Aid Received from Federal Govt. Thru the State		11,544,330	0	0	0	0	0		0	0
239	TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES	4000	17,358,730	0	0	0	0	0	0	0	0
240	TOTAL DIRECT RECEIPTS/REVENUES (without Student Activity Funds 1799)		92,126,355	8,591,775	7,533,975	2,208,915	2,383,245	5,447,970	437,905	1,784,180	5,960
241	TOTAL DIRECT RECEIPTS/REVENUES (with Student Activity Funds 1799)		92,476,355								

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
2											
3	10 - EDUCATIONAL FUND (ED)										
4	INSTRUCTION (ED)	1000									
5	Regular Programs	1100	25,982,665	4,331,605	354,700	478,080	148,580	525	57,855		31,354,010
6	Tuition Payment to Charter Schools	1115									0
7	Pre-K Programs	1125	318,275	1,382,190	140,715	271,660					2,112,840
8	Special Education Programs (Functions 1200 - 1220)	1200	9,783,575	2,337,140	278,070	74,165					12,472,950
9	Special Education Programs Pre-K	1225	1,034,545	221,955	2,115	1,369,410					2,628,025
10	Remedial and Supplemental Programs K-12	1250	969,040	353,560	559,345				174,735		2,056,680
11	Remedial and Supplemental Programs Pre-K	1275									0
12	Adult/Continuing Education Programs	1300									0
13	CTE Programs	1400	906,035	233,790	61,120	21,505			630		1,223,080
14	Interscholastic Programs	1500	1,529,950	122,715	216,135	300,800	13,765		2,705		2,186,070
15	Summer School Programs	1600	4,935	845	162,490	1,165					169,435
16	Gifted Programs	1650	546,055	111,945							658,000
17	Driver's Education Programs	1700					193,700				193,700
18	Bilingual Programs	1800	2,716,585	603,865	45,085	27,335					3,392,870
19	Truant Alternative & Optional Programs	1900									0
20	Pre-K Programs - Private Tuition	1910									0
21	Regular K-12 Programs - Private Tuition	1911									0
22	Special Education Programs K-12 Private Tuition	1912									0
23	Special Education Programs Pre-K Tuition	1913									0
24	Remedial/Supplemental Programs K-12 Private Tuition	1914									0
25	Remedial/Supplemental Programs Pre-K Private Tuition	1915									0
26	Adult/Continuing Education Programs Private Tuition	1916									0
27	CTE Programs Private Tuition	1917									0
28	Interscholastic Programs Private Tuition	1918									0
29	Summer School Programs Private Tuition	1919									0
30	Gifted Programs Private Tuition	1920									0
31	Bilingual Programs Private Tuition	1921									0
32	Truants Alternative/Opt Ed Programs Private Tuition	1922									0
33	Student Activity Fund Expenditures	1999									0
34	Total Instruction¹⁴ (Without Student Activity Funds 1999)	1000	43,791,660	9,699,610	1,819,775	2,544,120	356,045	525	235,925	0	58,447,660
35	Total Instruction (With Student Activity Funds 1999)	1000	43,791,660	9,699,610	1,819,775	2,544,120	356,045	525	235,925	0	58,447,660
36	SUPPORT SERVICES (ED)	2000									
37	Support Services - Pupil	2100									
38	Attendance & Social Work Services	2110	709,340	136,510							845,850
39	Guidance Services	2120	2,096,985	422,905	145,715						2,665,605
40	Health Services	2130	915,870	167,800	1,405	10,235					1,095,310
41	Psychological Services	2140	1,360,940	275,160							1,636,100
42	Speech Pathology & Audiology Services	2150	1,105,350	263,410							1,368,760
43	Other Support Services - Pupils (Describe & Itemize)	2190	62,730	1,025							63,755
44	Total Support Services - Pupil	2100	6,251,215	1,266,810	147,120	10,235	0	0	0	0	7,675,380
45	Support Services - Instructional Staff	2200									
46	Improvement of Instruction Services	2210	1,885,440	428,575	1,669,080	109,320		24,465	2,230		4,119,110
47	Educational Media Services	2220	432,815	86,560	23,705	51,840					594,920
48	Assessment & Testing	2230	108,040	22,225		16,500					146,765
49	Total Support Services - Instructional Staff	2200	2,426,295	537,360	1,692,785	177,660	0	24,465	2,230	0	4,860,795
50	Support Services - General Administration	2300									
51	Board of Education Services	2310		19,020	107,880	7,500		17,175			151,575
52	Executive Administration Services	2320	330,490	66,140	35,410	18,105		7,670			457,815
53	Special Area Administration Services	2330	116,345	26,435							142,780
54	Tort Immunity Services	2361, 2365									0
55	Total Support Services - General Administration	2300	446,835	111,595	143,290	25,605	0	24,845	0	0	752,170
56	Support Services - School Administration	2400									
57	Office of the Principal Services	2410	3,785,140	775,300	4,375	14,045		1,250			4,580,110
58	Other Support Services - School Administration (Describe & Itemize)	2490									0
59	Total Support Services - School Administration	2400	3,785,140	775,300	4,375	14,045	0	1,250	0	0	4,580,110
60	Support Services - Business	2500									
61	Direction of Business Support Services	2510	136,130	5,880	15			2,675			144,700
62	Fiscal Services	2520	390,415	69,570	48,800	12,405		690	4,370		526,250

	A	B	C	D	E	F	G	H	I	J	K
1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2	Description: Enter Whole Numbers Only	Funct #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
63	Operation & Maintenance of Plant Services	2540	548,675	87,035	53,120	25,890		100			714,820
64	Pupil Transportation Services	2550			127,585	6,000					133,585
65	Food Services	2560	1,607,170	247,595	138,555	2,171,600	56,455	4,375	34,210		4,259,960
66	Internal Services	2570	5,560	1,080	8,540						15,180
67	Total Support Services - Business	2500	2,687,950	411,160	376,615	2,215,895	56,455	7,840	38,580	0	5,794,495
68	Support Services - Central	2600									
69	Direction of Central Support Services	2610									0
70	Planning, Research, Development & Evaluation Services	2620									0
71	Information Services	2630	154,105	23,810	148,020	27,155		920	2,770		356,780
72	Staff Services	2640	598,225	115,900	191,300	24,910		2,195	805		933,335
73	Data Processing Services	2660	579,165	68,740	728,500	44,080			48,210		1,468,695
74	Total Support Services - Central	2600	1,331,495	208,450	1,067,820	96,145	0	3,115	51,785	0	2,758,810
75	Other Support Services - Misc. (Describe & Itemize)	2900				28,800					28,800
76	Total Support Services	2000	16,928,930	3,310,675	3,432,005	2,568,385	56,455	61,515	92,595	0	26,450,560
77	COMMUNITY SERVICES (ED)	3000	2,708,240	633,400	778,535	229,150		20,135	18,825		4,388,285
78	PAYMENTS TO OTHER DIST & GOVT UNITS (ED)	4000									
79	Payments to Other Dist & Govt Units (In-State)	4100									
80	Payments for Regular Programs	4110									0
81	Payments for Special Education Programs	4120			546,200						546,200
82	Payments for Adult/Continuing Education Programs	4130									0
83	Payments for CTE Programs	4140									0
84	Payments for Community College Programs	4170									0
85	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190			58,000						58,000
86	Total Payments to Other Dist & Govt Units (In-State)	4100			604,200			0			604,200
87	Payments for Regular Programs - Tuition	4210									0
88	Payments for Special Education Programs - Tuition	4220						1,533,240			1,533,240
89	Payments for Adult/Continuing Education Programs - Tuition	4230									0
90	Payments for CTE Programs - Tuition	4240						75,000			75,000
91	Payments for Community College Programs - Tuition	4270						11,680			11,680
92	Payments for Other Programs - Tuition	4280									0
93	Other Payments to In-State Govt Units - Tuition (Describe & Itemize)	4290									0
94	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						1,619,920			1,619,920
95	Payments for Regular Programs - Transfers	4310									0
96	Payments for Special Education Programs - Transfers	4320									0
97	Payments for Adult/Continuing Ed Programs - Transfers	4330									0
98	Payments for CTE Programs - Transfers	4340									0
99	Payments for Community College Program - Transfers	4370									0
100	Payments for Other Programs - Transfers	4380									0
101	Other Payments to In-State Govt Units - Transfers (Describe & Itemize)	4390									0
102	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			324
103	Payments to Other Dist & Govt Units (Out of State)	4400									0
104	Total Payments to Other Dist & Govt Units	4000			604,200			1,619,920			2,224,120
105	DEBT SERVICE (ED)	5000									
106	Debt Service - Interest on Short-Term Debt	5100									
107	Tax Anticipation Warrants	5110									0
108	Tax Anticipation Notes	5120									0
109	Corporate Personal Property Repl Tax Anticipated Notes	5130									0
110	State Aid Anticipation Certificates	5140									0
111	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
112	Total Debt Service - Interest on Short-Term Debt	5100						0			0
113	Debt Service - Interest on Long-Term Debt	5200									0
114	Total Debt Service	5000						0			0
115	PROVISION FOR CONTINGENCIES (ED)	6000									0
116	Total Direct Disbursements/Expenditures (without Student Activity Funds (1999))		63,428,830	13,643,685	6,634,515	5,341,655	412,500	1,702,095	347,345	0	91,510,625
117	Total Direct Disbursements/Expenditures (with Student Activity Funds (1999))		63,428,830	13,643,685	6,634,515	5,341,655	412,500	1,702,095	347,345	0	91,510,625
118	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (without Student Activity Funds 1999)										615,730
119	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (with Student Activity Funds 1999)										965,730
120											

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
2											
121	20 - OPERATIONS AND MAINTENANCE FUND (O&M)										
122	SUPPORT SERVICES (O&M)	2000									
123	Support Services - Pupil	2100									
124	Other Support Services - Pupils <i>(Describe & Itemize)</i>	2190									0
125	Support Services - Business	2500									
126	Direction of Business Support Services	2510									0
127	Facilities Acquisition & Construction Services	2530									0
128	Operation & Maintenance of Plant Services	2540	3,098,465	560,705	2,206,430	1,660,620	115,175		1,028,885		8,670,280
129	Pupil Transportation Services	2550	61,230	2,645	47,195	2,875	116,625				230,570
130	Food Services	2560									0
131	Total Support Services - Business	2500	3,159,695	563,350	2,253,625	1,663,495	231,800	0	1,028,885	0	8,900,850
132	Other Support Services - Misc. <i>(Describe & Itemize)</i>	2900									0
133	Total Support Services	2000	3,159,695	563,350	2,253,625	1,663,495	231,800	0	1,028,885	0	8,900,850
134	COMMUNITY SERVICES (O&M)	3000									0
135	PAYMENTS TO OTHER DIST & GOVT UNITS (O&M)	4000									
136	Payments to Other Dist & Govt Units (In-State)	4100									
137	Payments for Regular Programs	4110									0
138	Payments for Special Education Programs	4120									0
139	Payments for CTE Program	4140									0
140	Other Payments to In-State Govt Units - Programs <i>(Describe & Itemize)</i>	4190									0
141	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
142	Payments to Other Dist & Govt Units (Out of State) ¹⁴	4400									0
143	Total Payments to Other Dist & Govt Unit	4000			0			0			0
144	DEBT SERVICE (O&M)	5000									
145	Debt Service - Interest on Short-Term Debt	5100									
146	Tax Anticipation Warrants	5110									0
147	Tax Anticipation Notes	5120									0
148	Corporate Personal Prop Repl Tax Anticipated Notes	5130									0
149	State Aid Anticipation Certificates	5140									0
150	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150									0
151	Total Debt Service - Interest on Short-Term Debt	5100						0			0
152	Debt Service - Interest on Long-Term Debt	5200									0
153	Total Debt Service	5000						0			0
154	PROVISION FOR CONTINGENCIES (O&M)	6000									0
155	Total Direct Disbursements/Expenditures		3,159,695	563,350	2,253,625	1,663,495	231,800	0	1,028,885	0	8,900,850
156	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(309,075)
157											
158	30 - DEBT SERVICE FUND (DS)										
159	PAYMENTS TO OTHER DIST & GOVT UNITS (DS)	4000									325
160	Payments to Other Dist & Govt Units (In-State)	4100									
161	Payments for Regular Programs	4110									0
162	Payments for Special Education Programs	4120									0
163	Other Payments to In-State Govt Units - Programs <i>(Describe & Itemize)</i>	4190									0
164	Total Payments to Other Dist & Govt Units (In-State)	4000						0			0
165	DEBT SERVICE (DS)	5000									
166	Debt Service - Interest on Short-Term Debt	5100									
167	Tax Anticipation Warrants	5110									0
168	Tax Anticipation Notes	5120									0
169	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
170	State Aid Anticipation Certificates	5140									0
171	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150									0
172	Total Debt Service - Interest On Short-Term Debt	5100						0			0
173	Debt Service - Interest on Long-Term Debt	5200									
174	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) <i>(Describe & Itemize)</i>	5300						4,354,580			4,354,580
175	Debt Service - Other <i>(Describe & Itemize)</i>	5400						3,280,655			3,280,655
176	Total Debt Service	5000			0			7,635,235			7,635,235
177	PROVISION FOR CONTINGENCIES (DS)	6000									0
178	Total Direct Disbursements/Expenditures				0			7,635,235			7,635,235

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
179	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(101,260)
180											
181	40 - TRANSPORTATION FUND (TR)										
182	SUPPORT SERVICES (TR)	2000									
183	Support Services - Pupils	2100									
184	Other Support Services - Pupils (Describe & Itemize)	2190									0
185	Support Services - Business										
186	Pupil Transportation Services	2550			2,098,855		9,510				2,108,365
187	Other Support Services - Business (Describe & Itemize)				2900						0
188	Total Support Services	2000	0	0	2,098,855	0	9,510	0	0	0	2,108,365
189	COMMUNITY SERVICES (TR)	3000									0
190	PAYMENTS TO OTHER DIST & GOVT UNITS (TR)	4000									
191	Payments to Other Dist & Govt Units (In-State)	4100									
192	Payments for Regular Program	4110									0
193	Payments for Special Education Programs	4120									0
194	Payments for Adult/Continuing Education Programs	4130									0
195	Payments for CTE Programs	4140									0
196	Payments for Community College Programs	4170									0
197	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190									0
198	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
199	Payments to Other Dist & Govt Units (Out-of-State) (Describe & Itemize)	4400									0
200	Total Payments to Other Dist & Govt Units	4000			0			0			0
201	DEBT SERVICE (TR)	5000									
202	Debt Service - Interest on Short-Term Debt	5100									
203	Tax Anticipation Warrants	5110									0
204	Tax Anticipation Notes	5120									0
205	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
206	State Aid Anticipation Certificates	5140									0
207	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
208	Total Debt Service - Interest On Short-Term Debt	5100						0			0
209	Debt Service - Interest on Long-Term Debt	5200									0
210	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) (Describe & Itemize)	5300									0
211	Debt Service - Other (Describe & Itemize)	5400									0
212	Total Debt Service	5000						0			0
213	PROVISION FOR CONTINGENCIES (TR)	6000									0
214	Total Direct Disbursements/Expenditures		0	0	2,098,855	0	9,510	0	0	0	2,108,365
215	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										100,550
216											326
217	50 - MUNICIPAL RETIREMENT/SOC SEC FUND (MR/SS)										
218	INSTRUCTION (MR/SS)	1000									
219	Regular Program	1100		398,905							398,905
220	Pre-K Programs	1125		0							0
221	Special Education Programs (Functions 1200-1220)	1200		433,300							433,300
222	Special Education Programs Pre-K	1225		39,590							39,590
223	Remedial and Supplemental Programs K-12	1250									0
224	Remedial and Supplemental Programs Pre-K	1275									0
225	Adult/Continuing Education Programs	1300									0
226	CTE Programs	1400		11,820							11,820
227	Interscholastic Programs	1500		105,430							105,430
228	Summer School Programs	1600		40							40
229	Gifted Programs	1650		7,280							7,280
230	Driver's Education Programs	1700									0
231	Bilingual Programs	1800		43,010							43,010
232	Truant Alternative & Optional Programs	1900									0
233	Total Instruction	1000		1,039,375							1,039,375
234	SUPPORT SERVICES (MR/SS)	2000									
235	Support Services - Pupil	2100									
236	Attendance & Social Work Services	2110		28,495							28,495

	A	B	C	D	E	F	G	H	I	J	K
1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2	Description: Enter Whole Numbers Only	Funct #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
237	Guidance Services	2120		64,920							64,920
238	Health Services	2130		69,005							69,005
239	Psychological Services	2140		17,805							17,805
240	Speech Pathology & Audiology Services	2150		21,270							21,270
241	Other Support Services - Pupils (Describe & Itemize)	2190									0
242	Total Support Services - Pupil	2100		201,495							201,495
243	Support Services - Instructional Staff	2200									
244	Improvement of Instruction Services	2210		32,950							32,950
245	Educational Media Services	2220		45,765							45,765
246	Assessment & Testing	2230		500							500
247	Total Support Services - Instructional Staff	2200		79,215							79,215
248	Support Services - General Administration	2300									
249	Board of Education Services	2310									0
250	Executive Administration Services	2320		17,905							17,905
251	Special Area Administrative Services	2330		460							460
252	Claims Paid from Self Insurance Fund	2361									0
253	Risk Management and Claims Services Payments	2365									0
254	Total Support Services - General Administration	2300		18,365							18,365
255	Support Services - School Administration	2400									
256	Office of the Principal Services	2410		180,130							180,130
257	Other Support Services - School Administration (Describe & Itemize)	2490									0
258	Total Support Services - School Administration	2400		180,130							180,130
259	Support Services - Business	2500									
260	Direction of Business Support Services	2510		21,715							21,715
261	Fiscal Services	2520		59,110							59,110
262	Facilities Acquisition & Construction Services	2530									0
263	Operation & Maintenance of Plant Service	2540		550,980							550,980
264	Pupil Transportation Services	2550									0
265	Food Services	2560		196,455							196,455
266	Internal Services	2570		10,345							10,345
267	Total Support Services - Business	2500		838,605							838,605
268	Support Services - Central	2600									
269	Direction of Central Support Services	2610									0
270	Planning, Research, Development & Evaluation Services	2620									0
271	Information Services	2630		23,705							23,705
272	Staff Services	2640		64,725							64,725
273	Data Processing Services	2660		80,900							80,900
274	Total Support Services - Central	2600		169,330							169,330
275	Other Support Services - Misc. (Describe & Itemize)	2900									0
276	Total Support Services	2000		1,487,140							1,487,140
277	COMMUNITY SERVICES (MR/SS)	3000		25,270							25,270
278	PAYMENTS TO OTHER DIST & GOVT UNITS (MR/SS)	4000									
279	Payments for Regular Programs	4110									0
280	Payments for Special Education Programs	4120									0
281	Payments for CTE Programs	4140									0
282	Total Payments to Other Dist & Govt Units	4000		0							0
283	DEBT SERVICE (MR/SS)	5000									
284	Debt Service - Interest on Short-Term Debt	5100									
285	Tax Anticipation Warrants	5110									0
286	Tax Anticipation Notes	5120									0
287	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
288	State Aid Anticipation Certificates	5140									0
289	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
290	Total Debt Service	5000						0			0
291	PROVISION FOR CONTINGENCIES (MR/SS)	6000									0
292	Total Direct Disbursements/Expenditures			2,551,785				0			2,551,785
293	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(168,540)
294											
295	60 - CAPITAL PROJECTS (CP)										
296	SUPPORT SERVICES (CP)	2000									

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
297	Support Services - Business										
298	Facilities Acquisition & Construction Services	2530					22,028,875				22,028,875
299	Other Support Services - Business <i>(Describe & Itemize)</i>	2900									0
300	Total Support Services	2000	0	0	0	0	22,028,875	0	0		22,028,875
301	PAYMENTS TO OTHER DIST & GOVT UNITS (CP)	4000									
302	Payments to Other Dist & Govt Units (In-State)	4100									
303	Payments to Regular Programs	4110									0
304	Payment for Special Education Programs	4120									0
305	Payment for CTE Programs	4140									0
306	Payments to Other Govt Units - Programs (In-State) <i>(Describe & Itemize)</i>	4190									0
307	Total Payments to Other Districts & Govt Units	4000			0			0			0
308	PROVISION FOR CONTINGENCIES (CP)	6000									0
309	Total Direct Disbursements/Expenditures		0	0	0	0	22,028,875	0	0		22,028,875
310	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(16,580,905)
311											
312	70 WORKING CASH FUND (WC)										
313											
314	80 - TORT FUND (TF)										
315	INSTRUCTION (TF)	1000									
316	Regular Programs	1100									0
317	Tuition Payment to Charter Schools	1115									0
318	Pre-K Programs	1125									0
319	Special Education Programs (Functions 1200 - 1220)	1200									0
320	Special Education Programs Pre-K	1225									0
321	Remedial and Supplemental Programs K-12	1250									0
322	Remedial and Supplemental Programs Pre-K	1275									0
323	Adult/Continuing Education Programs	1300									0
324	CTE Programs	1400									0
325	Interscholastic Programs	1500									0
326	Summer School Programs	1600									0
327	Gifted Programs	1650									0
328	Driver's Education Programs	1700									0
329	Bilingual Programs	1800									0
330	Truant Alternative & Optional Programs	1900									0
331	Pre-K Programs - Private Tuition	1910									0
332	Regular K-12 Programs Private Tuition	1911									0
333	Special Education Programs K-12 Private Tuition	1912									0
334	Special Education Programs Pre-K Tuition	1913									0
335	Remedial/Supplemental Programs K-12 Private Tuition	1914									0
336	Remedial/Supplemental Programs Pre-K Private Tuition	1915									0
337	Adult/Continuing Education Programs Private Tuition	1916									0
338	CTE Programs Private Tuition	1917									0
339	Interscholastic Programs Private Tuition	1918									0
340	Summer School Programs Private Tuition	1919									0
341	Gifted Programs Private Tuition	1920									0
342	Bilingual Programs Private Tuition	1921									0
343	Truants Alternative/Opt Ed Programs Private Tuition	1922									0
344	Total Instruction¹⁴	1000	0	0	0	0	0	0	0	0	0
345	SUPPORT SERVICES (TF)	2000									
346	Support Services - Pupil	2100									
347	Attendance & Social Work Services	2110									0
348	Guidance Services	2120									0
349	Health Services	2130									0
350	Psychological Services	2140									0
351	Speech Pathology & Audiology Services	2150									0
352	Other Support Services - Pupils <i>(Describe & Itemize)</i>	2190									0
353	Total Support Services - Pupil	2100	0	0	0	0	0	0	0	0	0
354	Support Services - Instructional Staff	2200									
355	Improvement of Instruction Services	2210									0
356	Educational Media Services	2220									0

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
357	Assessment & Testing	2230									0
358	Total Support Services - Instructional Staff	2200	0	0	0	0	0	0	0	0	0
359	Support Services - General Administration	2300									
360	Board of Education Services	2310			224,740						224,740
361	Executive Administration Services	2320									0
362	Special Area Administration Services	2330									0
363	Claims Paid from Self Insurance Fund	2361									0
364	Risk Management and Claims Services Payments	2365			1,465,100			7,900			1,473,000
365	Total Support Services - General Administration	2300	0	0	1,689,840	0	0	7,900	0	0	1,697,740
366	Support Services - School Administration	2400									
367	Office of the Principal Services	2410									0
368	Other Support Services - School Administration <i>(Describe & Itemize)</i>	2490									0
369	Total Support Services - School Administration	2400	0	0	0	0	0	0	0	0	0
370	Support Services - Business	2500									
371	Direction of Business Support Services	2510									0
372	Fiscal Services	2520									0
373	Facilities Acquisition & Construction Services	2530									0
374	Operation & Maintenance of Plant Services	2540			65,290		6,250				71,540
375	Pupil Transportation Services	2550									0
376	Food Services	2560									0
377	Internal Services	2570									0
378	Total Support Services - Business	2500	0	0	65,290	0	6,250	0	0	0	71,540
379	Support Services - Central	2600									
380	Direction of Central Support Services	2610									0
381	Planning, Research, Development & Evaluation Services	2620									0
382	Information Services	2630									0
383	Staff Services	2640									0
384	Data Processing Services	2660									0
385	Total Support Services - Central	2600	0	0	0	0	0	0	0	0	0
386	Other Support Services - Misc. <i>(Describe & Itemize)</i>	2900									0
387	Total Support Services	2000	0	0	1,755,130	0	6,250	7,900	0	0	1,769,280
388	COMMUNITY SERVICES (TF)	3000									0
389	PAYMENTS TO OTHER DIST & GOVT UNITS (TF)	4000									
390	Payments to Other Dist & Govt Units (In-State)	4100									
391	Payments for Regular Programs	4110									0
392	Payments for Special Education Programs	4120									0
393	Payments for Adult/Continuing Education Programs	4130									0
394	Payments for CTE Programs	4140									0
395	Payments for Community College Programs	4170									0
396	Other Payments to In-State Govt Units - Programs <i>(Describe & Itemize)</i>	4190									0
397	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			329
398	Payments for Regular Programs - Tuition	4210									0
399	Payments for Special Education Programs - Tuition	4220									0
400	Payments for Adult/Continuing Education Programs - Tuition	4230									0
401	Payments for CTE Programs - Tuition	4240									0
402	Payments for Community College Programs - Tuition	4270									0
403	Payments for Other Programs - Tuition	4280									0
404	Other Payments to In-State Govt Units - Tuition <i>(Describe & Itemize)</i>	4290									0
405	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						0			0
406	Payments for Regular Programs - Transfers	4310									0
407	Payments for Special Education Programs - Transfers	4320									0
408	Payments for Adult/Continuing Ed Programs - Transfers	4330									0
409	Payments for CTE Programs - Transfers	4340									0
410	Payments for Community College Program - Transfers	4370									0
411	Payments for Other Programs - Transfers	4380									0
412	Other Payments to In-State Govt Units - Transfers <i>(Describe & Itemize)</i>	4390									0
413	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			0
414	Payments to Other Dist & Govt Units (Out of State)	4400									0
415	Total Payments to Other Dist & Govt Units	4000			0			0			0
416	DEBT SERVICE (TF)	5000									

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
417	Debt Service - Interest on Short-Term Debt										
418	Tax Anticipation Warrants	5110									0
419	Tax Anticipation Notes	5120									0
420	Corporate Personal Property Replacement Tax Anticipation Notes	5130									0
421	State Aid Anticipation Certificates	5140									0
422	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150									0
423	Debt Service - Interest on Long-Term Debt	5200									0
424	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ <i>(Lease/Purchase Principal Retired) (Describe & Itemize)</i>	5300									0
425	Debt Service - Other <i>(Describe & Itemize)</i>	5400									0
426	Total Debt Service	5000			0			0			0
427	PROVISION FOR CONTINGENCIES (TF)	6000									0
428	Total Direct Disbursements/Expenditures		0	0	1,755,130	0	6,250	7,900	0	0	1,769,280
429	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										14,900
430											
431	90 - FIRE PREVENTION & SAFETY FUND (FP&S)										
432	SUPPORT SERVICES (FP&S)	2000									
433	Support Services - Business	2500									
434	Facilities Acquisition & Construction Services	2530									0
435	Operation & Maintenance of Plant Service	2540									0
436	Total Support Services - Business	2500	0	0	0	0	0	0	0		0
437	Other Support Services - Misc. <i>(Describe & Itemize)</i>	2900									0
438	Total Support Services	2000	0	0	0	0	0	0	0		0
439	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (FP&S)	4000									
440	Payments to Regular Programs	4110									0
441	Payments to Special Education Programs	4120									0
442	Other Payments to In-State Govt Units - Programs <i>(Describe & Itemize)</i>	4190									0
443	Total Payments to Other Districts & Govt Units (FPS)	4000						0			0
444	DEBT SERVICE (FP&S)	5000									
445	Debt Service - Interest on Short-Term Debt	5100									
446	Tax Anticipation Warrants	5110									0
447	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150									0
448	Total Debt Service - Interest on Short-Term Debt	5100						0			0
449	Debt Service - Interest on Long-Term Debt	5200									0
450	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ <i>(Lease/Purchase Principal Retired) (Describe & Itemize)</i>	5300									0
451	Total Debt Service	5000						0			0
452	PROVISIONS FOR CONTINGENCIES (FP&S)	6000									0
453	Total Direct Disbursements/Expenditures		0	0	0	0	0	0	0		330
454	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										5,960

	B	C	D	E	F	G	H
1	If there is an amount in column C or column G, please describe the type of revenue or expenditure in column D or column H.						
2	Revenue Check:	OK					
3	Expenditure Check:	OK					
4	Revenues Acct. (EstRev tab)	Amount	Describe Revenue	Expenditures Fund-Function (EstExp tab)	Amount	Describe Expenditures	
5	1190			10-2190	\$ 63,755	Playground Supervisors	
6	1290			10-2490			
7	1614			10-2900	\$ 28,800	Title I Support	
8	1690			10-4190	\$ 58,000	SIG Repayment	
9	1790			10-4290			
10	1819			10-4390			
11	1829			10-4400			
12	1890			10-5150			
13	1993			20-2190			
14	1999	\$ 1,189,735	Scoreboard- sale of advertising, other miscellaneous, R-Milan Fo	20-2900			
15	2300			20-4190			
16	3099			20-4400			
17	3199			20-5150			
18	3299			30-4190			
19	3499			30-5150			
20	3599			30-5300	\$ 3,280,655	Debt Service Payment on Bonds	
21	3999			30-5400			
22	4009			40-2190			
23	4090	\$ 2,537,270	EIR Grant	40-2900			
24	4199			40-4190			
25	4299			40-4400			
26	4399			40-5150			
27	4499			40-5300			
28	4699			40-5400			
29	4799			50-2190			
30	4998	\$ 1,045	STEP Grant Revenues	50-2490			
31				50-2900			
32				50-5150			
33				60-2900			
34				60-4190			
35				80-2190			
36				80-2490			331
37				80-2900			
38				80-4190			
39				80-4290			
40				80-4390			
41				80-4400			
42				80-5150			
43				80-5300			
44				80-5400			
45				90-2900			
46				90-4190			
47				90-5150			
48				90-5300			

DEFICIT BUDGET SUMMARY INFORMATION - Operating Funds Only (School Districts Only)					
Description	EDUCATIONAL FUND (10)	OPERATIONS & MAINTENANCE FUND (20)	TRANSPORTATION FUND (40)	WORKING CASH FUND (70)	TOTAL
Direct Revenues	92,126,355	8,591,775	2,208,915	437,905	103,364,950
Direct Expenditures	91,510,625	8,900,850	2,108,365		102,519,840
Difference	615,730	(309,075)	100,550	437,905	845,110
Estimated Fund Balance - June 30, 2026	41,212,949	6,601,865	2,594,773	4,028,581	54,438,168
Balanced budget; no Deficit Reduction Plan is required.					

A deficit reduction plan is required if the local board of education adopts (or amends) the 2025-2026 school district budget in which the "operating funds" listed above result in direct revenues (line 9, BudgetSum 2-4) being less than direct expenditures (line 19, BudgetSum 2-4) by an amount equal to or greater than one-third (1/3) of the ending fund balance (line 81, BudgetSum 2-4).

Note: The balance is determined using only the four funds listed above. That is, if the estimated ending fund balance is less than three times the deficit spending, the district must adopt and file with ISBE a deficit reduction plan to balance the shortfall within three years.

Per School Code (105 ILCS 5/17-1) - If the Deficit AFR Summary Information tab from the 2024-2025 Annual Financial Report (AFR) reflects a deficit as defined above, then the school district shall adopt and submit a deficit reduction plan (found here on page 23-27) to ISBE within 30 days after acceptance of the AFR.

The deficit reduction plan, if required, is developed using ISBE guidelines and format.

	A	B	C	D	E	F	G
1	*School Districts Only 49081041025 District Number Rock Island SD 41 District Name		DEFICIT REDUCTION PLAN ESTIMATED BUDGET FY2025-2026				
2							
3							
4							
5							
6			Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		40,597,219	6,910,940	2,494,223	59,365,841	109,368,223
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000	36,583,390	6,714,575	1,597,385	437,905	45,333,255
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0		0
11	STATE SOURCES	3000	38,184,235	1,877,200	611,530	0	40,672,965
12	FEDERAL SOURCES	4000	17,358,730	0	0	0	17,358,730
13	Total Receipts/Revenues		92,126,355	8,591,775	2,208,915	437,905	103,364,950
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000	58,447,660				58,447,660
16	SUPPORT SERVICES	2000	26,450,560	8,900,850	2,108,365		37,459,775
17	COMMUNITY SERVICES	3000	4,388,285	0	0		4,388,285
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	2,224,120	0	0		2,224,120
19	DEBT SERVICES	5000	0	0	0		0
20	PROVISION FOR CONTINGENCIES	6000	0	0	0		0
21	Total Disbursements/Expenditures		91,510,625	8,900,850	2,108,365		102,519,840
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		615,730	(309,075)	100,550	437,905	845,110
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)		0	0	0	0	0
25	OTHER USES OF FUNDS (8000)		0	0	0	55,775,165	55,775,165
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	(55,775,165)	(55,775,165)
27	ESTIMATED ENDING FUND BALANCE		41,212,949	6,601,865	2,594,773	4,028,581	54,438,168

	A		B	H	I	J	K	L
1	*School Districts Only 49081041025 <i>District Number</i> Rock Island SD 41 <i>District Name</i>			ESTIMATED BUDGET FY2026-2027				
2								
3								
4								
5								
6				Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE <i>(must equal prior Ending Fund Balance)</i>			41,212,949	6,601,865	2,594,773	4,028,581	54,438,168
8	RECEIPTS/REVENUES	Acct #						
9	LOCAL SOURCES	1000						0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000						0
11	STATE SOURCES	3000						0
12	FEDERAL SOURCES	4000						0
13	Total Receipts/Revenues		0	0	0	0	0	
14	DISBURSEMENTS/EXPENDITURES	Funct #						
15	INSTRUCTION	1000					0	
16	SUPPORT SERVICES	2000					0	
17	COMMUNITY SERVICES	3000					0	
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0	
19	DEBT SERVICES	5000					0	
20	PROVISION FOR CONTINGENCIES	6000					0	
21	Total Disbursements/Expenditures		0	0	0		0	
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0	
23	OTHER SOURCES/USES OF FUNDS							
24	OTHER SOURCES OF FUNDS (7000)						0	
25	OTHER USES OF FUNDS (8000)						0	
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0	
27	ESTIMATED ENDING FUND BALANCE		41,212,949	6,601,865	2,594,773	4,028,581	54,438,168	

	A	B	M	N	O	P	Q
1	*School Districts Only 49081041025 <i>District Number</i> Rock Island SD 41 <i>District Name</i>		ESTIMATED BUDGET FY2027-2028				
2							
3							
4							
5							
6			Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		41,212,949	6,601,865	2,594,773	4,028,581	54,438,168
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		41,212,949	6,601,865	2,594,773	4,028,581	54,438,168

	A	B	R	S	T	U	V
1	*School Districts Only 49081041025 <i>District Number</i> Rock Island SD 41 <i>District Name</i>		ESTIMATED BUDGET FY2028-2029				
2							
3							
4							
5							
6			Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		41,212,949	6,601,865	2,594,773	4,028,581	54,438,168
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		41,212,949	6,601,865	2,594,773	4,028,581	54,438,168

	A	B	W	X	Y	Z
1	*School Districts Only 49081041025 <i>District Number</i> Rock Island SD 41 <i>District Name</i>		SUMMARY BUDGET ADDENDUM - DEFICIT REDUCTION PLAN ESTIMATED BUDGET <i>Date of Adoption:</i> <i>(Enter as MM/DD/YY)</i>			
2						
3						
4						
5			FY2025-2026	FY2026-2027	FY2027-2028	FY2028-2029
6						
7	ESTIMATED BEGINNING FUND BALANCE <i>(must equal prior Ending Fund Balance)</i>		109,368,223	54,438,168	54,438,168	54,438,168
8	RECEIPTS/REVENUES	Acct #				
9	LOCAL SOURCES	1000	45,333,255	0	0	0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0	0
11	STATE SOURCES	3000	40,672,965	0	0	0
12	FEDERAL SOURCES	4000	17,358,730	0	0	0
13	Total Receipts/Revenues		103,364,950	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #				
15	INSTRUCTION	1000	58,447,660	0	0	0
16	SUPPORT SERVICES	2000	37,459,775	0	0	0
17	COMMUNITY SERVICES	3000	4,388,285	0	0	0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	2,224,120	0	0	0
19	DEBT SERVICES	5000	0	0	0	0
20	PROVISION FOR CONTINGENCIES	6000	0	0	0	0
21	Total Disbursements/Expenditures		102,519,840	0	0	0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		845,110	0	0	0
23	OTHER SOURCES/USES OF FUNDS					
24	OTHER SOURCES OF FUNDS (7000)		0	0	0	0
25	OTHER USES OF FUNDS (8000)		55,775,165	0	0	0
26	TOTAL OTHER SOURCES/USES OF FUNDS		(55,775,165)	0	0	0
27	ESTIMATED ENDING FUND BALANCE		54,438,168	54,438,168	54,438,168	54,438,168

Deficit Reduction Plan-Background/Assumptions (School Districts Only)

**Fiscal Year 2025-2026
through Fiscal Year 2028-2029**

Rock Island SD 41 49081041025

Please complete the following schedule and include a brief description to identify any areas of the budget that will be impacted from one year to the next. If the deficit reduction plan relies upon new local revenues, identify contingencies for further budget reductions which will be enacted in the event those new revenues are not available.

1. Background and Narrative of Budget Reductions:

2. Assumptions Used in the Deficit Reduction Plan:

- EBF and Estimated New Tier Funding:

- Equal Assessed Valuation and Tax Rates:

- Employee Salaries and Benefits:

Deficit Reduction Plan-Background/Assumptions (School Districts Only)

***Fiscal Year 2025-2026
through Fiscal Year 2028-2029***

- Short- and Long-Term Borrowing:

- Educational Impact:

- Other Assumptions:

- Has the district considered shared services or outsourcing (Ex: Transportation, Insurance)? If yes, please explain:

Evidence-Based Funding: Fiscal Year 2026 Spending Plan Rock Island SD 41					
Part I: Achieving Student Growth and Making Progress Toward State Education Goals					
The questions below allow you to indicate the strategic priorities and strategies that will drive your efforts to achieve student growth and make progress toward state education goals. These may involve investing in any combination of an Organizational Unit's core resources: time, money, people, and programs.					
<i>Collaboration Opportunity - Organizational Units may find that Part I is most easily and effectively completed if led by program leaders in consultation with finance leaders.</i>					
1)	What are the Organizational Unit's strategic goals for student success for the 2025-26 school year? What measures will be used to evaluate progress? (No more than 2000 characters, including spaces.)				
	Ensure all student demonstrate measurable academic progress, especially in literacy and math, as evidenced by state and local assessment data.				
		Top Strategy 1	Top Strategy 2	Top Strategy 3	
2)	Select the top three strategies that the Organizational Unit will employ to achieve student growth and make progress toward state education goals. (Select three different responses from the dropdown list.)	Improve programs, curriculum, and/or learning tools	Increase number and/or quality of community, parent, and family engagement opportunities	Increase the number of high-quality educators dedicated to special student groups	
	If "Other" was selected in question 2, please describe. (No more than 1000 characters, including spaces.)				
Part II: Planned Use of Evidence-Based Funding					
The questions below provide an opportunity to document the stakeholders with whom you consulted and the data you analyzed as you determined your strategic allocations of FY 2026 EBF dollars. Key statistics related to EBF distributions are provided for your reference. Form 50-36/50-39 is typically released before current-year appropriations are known. Therefore, the figures provided are for the prior fiscal year.					
<i>Collaboration Opportunity - Organizational Units may find that questions in this section are most easily and effectively completed if led by finance leaders in consultation with program leaders.</i>					
Evidence-Based Funding Organizational Unit Results (FY 2025)	Final Resources / Adequacy Target = Percent of Adequacy	Average Student Enrollment	5,880.50	Adequacy Target	\$90,064,903
		Final Resources	\$67,744,749	Percent of Adequacy	75%
	Base Funding Minimum + Tier Funding = Gross State Contribution	Tier Assignment	1	Gross State Contribution	\$36,123,190
		FY25 Base Funding Minimum	\$34,519,079	FY 2025 Tier Funding	\$1,604,111
	Within FY 2025 Gross State Contribution, Resources Attributable to Specific Populations	Low-income Students	\$8,471,787		
		English Learners (ELs)	\$627,128		
		Special Education	\$2,705,214		
	FY 2026 Tier Funding		Funding Type (Select)	*Note: Tier Funding allocations are published annually at https://www.isbe.net/Pages/ebfdistribution.aspx . Amounts are available in early August. Districts must use actual funding amounts if they are available before submitting the budget to ISBE.	
1)	FY 2026 Tier Funding Allocation*: Enter the dollar amount of Tier Funding (e.g., NEW MONEY only) allocated to the Organizational Unit for FY 2026. Select whether the amount is estimated or actual funding.	\$2,959,950	Actual		
		Data Source 1	Data Source 2	Data Source 3	
2)	Select the top three sources of data used to inform the Organizational Unit's planned allocation of EBF dollars. (Select three different responses.)	Attendance data (e.g., chronic absenteeism, graduation or dropout rates)	Student growth and achievement data, disaggregated by student groups	Student grades or other local academic performance data	

3)	Indicate with which groups the Organizational Unit engaged to inform its intended allocation of EBF dollars. (Select any that apply; otherwise leave blank.)	Bilingual Program Director(s)	Yes	Principals	Yes	Bilingual Parent Advisory Committee	Yes
		Special Ed. Program Director(s)	Yes	School Improvement Teams	Yes	Other Parent Group(s)	Yes
		Other Program Leaders	Yes	Teacher or Support Staff Unions	Yes	Community Focus Group(s)	Yes
		School Board Members	Yes	Other School Staff	Yes	Other	
	[Optional] Provide a brief description of the Organizational Unit's process for consulting with internal and external stakeholders in determining the allocation of EBF dollars. (No more than 1000 characters, including spaces.)						
		Priority Investment 1	Priority Investment 2	Priority Investment 3			
4)	Given the data analyzed, the stakeholders consulted, and the priorities identified in Part I, indicate the top three priority investments the Organizational Unit will make with its FY 2026 Base Funding Minimum (e.g., excluding Tier Funding). Choose "Other" if investments do not match the provided list. (Select three different responses. "Other" may be selected more than once if needed.)	Core Teachers	Core Intervention Teacher	Supervisory Aide			
	If "Other" was selected in question 4, please describe. (No more than 1000 characters, including spaces.)						
Cost Factor Table The table below presents the regionally adjusted amount embedded in the Organizational Unit's FY 2025 Adequacy Target for each of the 34 cost factors in the Evidence-Based Funding model (Column F). Column G is required for all Organizational Units that receive at least \$5,000 in Tier Funding, while column H is optional. Organizational Units may choose to provide additional narrative context in Columns I-M to elaborate on the figures included in the table. ISBE has produced guidance for populating the cost factor table. The guidance includes a definition for each cost factor, along with suggestions for using Employee Information System position codes and common expenditure accounts to support a determination of expenditures. This guidance is available at https://www.isbe.net/ebfspendingplan. 5) Column G: If the Organizational Unit will receive at least \$5,000 in FY 2026 Tier Funding (as entered in Q2.1/cell G31), column G is required. Please indicate the Organizational Unit's planned expenditures in FY 2026 from Tier Funds only. Organizational Units are not expected to place a value in each cell. Rather, the table allows for the communication of priority investments with new state resources for the current fiscal year. During years in which there is no new Tier Funding, column G will not be required. During years in which Tier Funding is available, the amount of new Tier Funding entered in Q2.1/cell G31 above must equal the sum in cell G90 below. If some or all Tier Funding is invested outside of the cost factors, enter a dollar amount in cell G89 and provide additional context in the space for a narrative beginning in row 93. Column H: Optionally, Organizational Units may populate column H with total planned expenditures in FY 2026 for each cost factor from all revenue sources (e.g., not just from EBF). By comparing the figures in column F to the figures entered in column H, the Organizational Unit may engage local stakeholders in productive dialogue about resource allocation decisions.							
Cost Factors		Amount in FY 2025 Adjusted Adequacy Target	Budgeted FY 2026 Investments with New Tier Funding [Required]	Budgeted FY 2026 Expenditures (All Resources) [Optional]	Optional District Narratives		
Core Investments	Core Teachers	\$19,447,702	\$610,000		Enter optional context for core investment decisions.		
	Specialist Teachers	\$4,692,912					
	Instructional Facilitator	\$1,982,099					
	Core Intervention Teacher	\$806,156	\$150,000				
	Substitute Teachers	\$722,804					
	Guidance Counselor	\$1,368,815					
	Nurse	\$437,640					
	Supervisory Aide	\$756,868	\$75,000				
	Librarian	\$891,708	\$25,000				
	Librarian Aide	\$546,720					
	Principal	\$1,314,544					
	Assistant Principal	\$1,144,939					
	School Site Staff	\$908,197	\$225,000				
	Subtotal		\$35,021,105	\$1,085,000			

Per Student Investments	Gifted	\$524,295		Enter optional context for per student investment decisions.	
	Professional Development	\$735,063	\$200,000		
	Instructional Materials	\$1,911,163	\$269,950		
	Assessments	\$199,937			
	Computer & Tech Equipment	\$3,357,766	\$100,000		
	Student Activities	\$2,390,972			
	Maintenance & Operations	\$8,826,631	\$350,000		
	Central Office	\$5,881			
	Employee Benefits	\$17,858,007	\$225,000		
	Subtotal*	\$41,135,046	\$1,144,950		
Additional Investments	Low-Income Intervention Teacher	\$1,725,557	\$175,000	Enter optional context for additional investment decisions.	
	Low-Income Pupil Support Staff	\$1,725,557			
	Low-Income Extended Day Teacher	\$1,797,455			
	Low-Income Summer School Teacher	\$1,797,455			
	EL Intervention Teacher	\$455,129			
	EL Pupil Support Staff	\$455,129			
	EL Extended Day Teacher	\$474,121			
	EL Summer School Teacher	\$474,121			
	EL Core Teacher	\$569,081			
	Sp Ed Teacher	\$2,828,448	\$555,000		
	Sp Ed Instructional Assistant	\$1,163,768			
	Sp Ed Psychologist	\$442,930			
	Subtotal	\$13,908,753	\$730,000		
	Other Investments				
	Total**	\$90,064,903	\$2,959,950		
		Tier Funding Check (Cell G90)		Complete, G90=G31	
*The subtotal for Per Student Investments is a calculated figure that adjusts salary portions of Central Office and Maintenance & Operations to account for regional salary differences. As a result, the sum of each individual cost factor will not equal the subtotal. **The total is the Final Adequacy Target (adjusted for Regionalization Factor) calculated in the Full FY 2025 EBF Calculation file. Due to differences in rounding, this figure may vary slightly from the sum of the subtotals in this table.					
If some or all Tier Funding was invested outside of the cost factors, please describe. (No more than 1000 characters, including spaces.)					
Part III: Support for Special Student Groups EBF statute sets aside specific allocations to be spent for special education, English learners, and low-income students. Per statute these designated funds must be spent on programs and services benefiting these specific student groups. Funds for English learners and low-income students must be spent in addition to, and not in lieu of, funding that supports general programs of instruction for all students. Funds attributable to special education must be used for the provision of special education facilities and services as outlined in ILCS 14-1.08. Current-year EBF amounts attributable to each of the special student groups must be reported in Question 1 below (cells G100-G102). If the Organizational Unit received at least \$5,000 for any of the student groups, a response to Questions 2 through 4 below is required. For amounts less than \$5,000, a response is optional for those questions. All other EBF funds may be spent in any manner deemed appropriate by the school district. Collaboration Opportunity - Organizational Units may find that questions in this section are most easily and effectively completed through collaboration between program leaders affiliated with each student group and finance leaders.					
		Enter Amounts	Select type	*Note: Allocations for each of the three student groups are published annually at isbe.net/ebfdist under "Reports." Amounts are typically available by September 1. Districts must use actual funding amounts if they are available before submitting the budget to ISBE.	
1)	FY 2026 Student Population Allocations*: Enter the dollar amount of resources attributable to Specific Populations within the FY26 Gross State Contribution. Enter "0" if no funds are allocated for a student group. Select whether amounts are estimated or actual.	Low-Income Students	\$8,897,723		Actual
	English Learners	\$747,006	Actual		
	Special Education	\$2,903,235	Actual		

2)	Organizational Unit investment of EBF dollars for low-income students: Select the investments that apply. (Optionally, dollar amounts for each investment may be entered.) Response Required	Low-Income Intervention Teacher	Yes	Low-Income Extended Day Teacher	Yes	Other Investments					
		[Optional - Enter \$]		[Optional - Enter \$]		[Optional - Enter \$]					
		Low-Income Pupil Support Staff	Yes	Low-Income Summer School Teacher	Yes						
		[Optional - Enter \$]		[Optional - Enter \$]							
Additional context for the Organizational Unit's planned use of dollars attributable to low-income students in FY 2026. (Required if "Other Investments" selected above. No more than 500 characters, including spaces.)											
3)	Organizational Unit investment of EBF dollars for English learners: Select the investments that apply. (Optionally, dollar amounts for each investment may be entered.) Response Required	English Learner Intervention Teacher	Yes	English Learner Extended Day Teacher	Yes	English Learner Core Teacher	Yes				
		[Optional - Enter \$]		[Optional - Enter \$]		[Optional - Enter \$]					
		English Learner Pupil Support Staff	Yes	English Learner Summer School Teacher		Other Investments					
		[Optional - Enter \$]		[Optional - Enter \$]		[Optional - Enter \$]					
Additional context for the Organizational Unit's planned use of dollars attributable to English learners in FY 2026. (Required if "Other Investments" selected above. No more than 500 characters, including spaces.)											
4)	Organizational Units investment of EBF dollars for Special Education: Select the investments that apply. (Optionally, dollar amounts for each investment may be entered.) Response Required	Special Education Teacher	Yes	Special Education Psychologist	Yes						
		[Optional - Enter \$]		[Optional - Enter \$]							
		Special Education Instructional Assistant	Yes	Other Investments							
		[Optional - Enter \$]		[Optional - Enter \$]							
Additional context for the Organizational Unit's planned use of dollars attributable to Special Education students in FY 2026. (Required if "Other Investments" selected above. No more than 500 characters, including spaces.)											
Plan Assurances											
Please complete the assurances below related to Article 14C of the Illinois School Code, which contains provisions for EL services, parent participation, and the use of EBF dollars provided for English learners. It is the joint responsibility of home and serving entities to ensure compliance related to the use of state funding provided for English learners. Organizational Units should maintain supporting documentation (e.g., sign-in sheets, meeting agendas) to affirm the veracity of the below assurances. Responses in this section are only required if an Organizational Unit receives any amount of EBF dollars attributable to English learners.											
Collaboration Opportunity - Organizational Units may find that the plan assurances are most easily and effectively completed if led by program leaders.											
1). "I hereby affirm that at least 60% of the school district's state funds attributable to English learners will be used for instructional costs of programs and services for English learners (function 1000), in accordance with Article 14C of the Illinois School Code. The remaining balance of state funds attributable to English learners will also be used to serve English learners." Required ☐ Yes											
2). "My school district has at least one attendance center with 20 or more English learners (including parental refusals) who speak the same home language other than English in grades K-12. Alternatively and/or additionally, my school district has at least one attendance center with 20 or more English learners (including parent refusals) who speak the same home language other than English in pre-K." Required ☐ Yes											
3). "I hereby affirm that the school district's BPAC will review this EBF Spending Plan by or before October 31, 2025." Required ☐ Yes											
4). Enter the anticipated date on which the BPAC review will take place and the name of the BPAC chair for SY 2025-26. Required <table border="1" style="width: 100%;"> <tr> <td>BPAC Meeting (MM/DD/YYYY)</td> <td>9/25/2025</td> </tr> <tr> <td>Name of Chair</td> <td>Kpru Moo</td> </tr> </table>								BPAC Meeting (MM/DD/YYYY)	9/25/2025	Name of Chair	Kpru Moo
BPAC Meeting (MM/DD/YYYY)	9/25/2025										
Name of Chair	Kpru Moo										

Spending Plan Completion Tracker		
Use the information below to confirm completion of all required questions. Note that the "status" column adjusts to responses, so the tracker is most helpful to consult <u>after</u> you have completed the spending plan.		
Question	Status	Acceptance Criteria
Part 1, Q1	Complete	Character length of response must be >10 and <=2000, including spaces.
Part 1, Q2	Complete	A different response must be selected in G11, I11, and L11; cells cannot be blank.
Part 1, Q2 (Narrative)	Complete	Response required only if "Other" selected in G11, I11, or L11; character length of response must be >10 and <=1000, including spaces.
Part 2, Q1	Complete	A numeric value must be entered in cell G31 (estimated or actual Tier Funding, or 0 if appropriations did not include Tier Funding). A type must be selected in cell H31.
Part 2, Q2	Complete	A different response must be selected in G35, I35, and L35; cells cannot be blank.
Part 2, Q3	Complete	At least one response must be selected.
Part 2, Q4	Complete	Cells G43, I43, and L43 cannot be blank. "Other" may be selected more than once, but other responses may not be repeated.
Part 2, Q4 (Narrative)	Complete	Response required only if "Other" selected in G43, I43, or L43; character length of response must be >10 and <=1000, including spaces.
Part 2, Q5 (Cell G90)	Complete	Cell G90 must be equal to the value in cell G31.
Part 2, Q5 (Narrative)	Complete	Response required only if a value was entered in cell G89; character length of response must be >10 and <=1000, including spaces.
Part 3, Q1 Low-Income Funds	Complete	A numeric value must be entered. A type must be selected in cell H100.
Part 3, Q1 English Learner Funds	Complete	A numeric value must be entered, which may be "0" if the organizational unit received no funding for the specified student group. A type must be selected in cell H101.
Part 3, Q1 Spec. Ed. Funds	Complete	A numeric value must be entered. A type must be selected in cell H102.
Part 3, Q2	Complete	At least one response must be selected.
Part 3, Q2 (Narrative)	Complete	Response required only if "Other Investments" was selected in the previous question; character length of response must be >10 and <=500, including spaces.
Part 3, Q3	Complete	At least one response must be selected.
Part 3, Q3 (Narrative)	Complete	Response required only if "Other Investments" was selected in the previous question; character length of response must be >10 and <=500, including spaces.
Part 3, Q4	Complete	At least one response must be selected.
Part 3, Q4 (Narrative)	Complete	Response required only if "Other Investments" was selected in the previous question; character length of response must be >10 and <=500, including spaces.
Assurances 1	Complete	Response required if the value entered in cell G101>0.
Assurances 2	Complete	Response required if the value entered in cell G101>0.
Assurances 3	Complete	Response required if "Yes" selected in cell E133.
Assurances 4 (Meeting Date)	Complete	Response required if "Yes" selected in cell E133; enter date in MM/DD/YYYY format.
Assurances 4 (Name of Chair)	Complete	Response required if "Yes" selected in cell E133.

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS (School Districts Only)*(For Local Use Only)****This is an estimated Limitation of Administrative Costs Worksheet only and will not be accepted for Official Submission of the Limitation of Administrative Costs Worksheet.***

The worksheet is intended for use during the budgeting process to estimate the district's percent increase of FY2026 budgeted expenditures over actual FY2025 expenditures. Budget information is copied to this page. Insert the prior year estimated actual expenditures to compute the estimated percentage increase (decrease).

The official Limitation of Administrative Costs Worksheet is attached to the end of the Annual Financial Report (ISBE Form 50-35) and must be submitted in conjunction with that report. An official Limitation of Administrative Costs Worksheet can also be found on the ISBE website at: [Limitation of Administrative Costs](#)

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS WORKSHEET

(Section 17-1.5 of the School Code)

School District Name: **Rock Island SD 41**RCDT Number: **49081041025**

		Estimated Actual Expenditures, Fiscal Year 2025				Budgeted Expenditures, Fiscal Year 2026			
		(10)	(20)	(80)		(10)	(20)	(80)	
Description	Funct. No.	Educational Fund	Operations & Maintenance Fund	Tort Fund	Total	Educational Fund	Operations & Maintenance Fund	Tort Fund	Total
1. Executive Administration Services	2320	440,844			440,844	457,815		0	457,815
2. Special Area Administration Services	2330	134,896			134,896	142,780		0	142,780
3. Other Support Services - School Administration	2490				0	0		0	0
4. Direction of Business Support Services	2510	155,867			155,867	144,700	0	0	144,700
5. Internal Services	2570	3,671			3,671	15,180		0	15,180
6. Direction of Central Support Services	2610				0	0		0	0
7. Deduct - Early Retirement or other pension obligations required by state law and included above.					0				0
8. Totals		735,278	0	0	735,278	760,475	0	0	760,475
9. Estimated Percent Increase (Decrease) for FY2026 (Budgeted) over (Actual) FY 2025									3%

See: School Code, Section 10-20.21 - Contracts

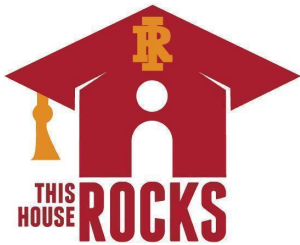
346

Reference Description

- ¹ Each fund balance should correspond to the fund balance reflected on the books as of June 30th - Balance Sheet Accounts #/20 and #/30 (audit figures, if available).
- ² Accounting and Financial Reporting for Certain Grants and Other Financial Assistance. The "On-Behalf" Payments should only be reflected on this page (Budget Summary, Lines 10 and 20).
- ³ Requires the secretary of the school board to notify the county clerk (within 30 days of the transfer approval) to abate an equal amount of taxes to be next extended. See Sec. 10-22.14 & 17-2.11.
- ^{3a} Requires notification to the county clerk to abate an equal amount from taxes next extended. See section 10-22.14
- ⁴ Principal on Bonds Sold:
 - (1) Funding Bonds are to be entered in the fund or funds in which the liability occurs.
 - (2) Refunding Bonds can be entered in the Debt Services Fund only.
 - (3) Building Bonds can be entered in the Capital Projects Fund only.
 - (4) Fire Prevention and Safety Bonds can be entered in the Fire Prevention & Safety Fund only.
- ⁵ The proceeds from the sale of school sites, buildings, or other real estate shall be used first to pay the principal and interest on any outstanding bonds on the property being sold, and after all such bonds have been retired, the remaining proceeds from the sale next shall be used by the school board to meet any urgent district needs as determined under Sections 2-3.12 and 17-2.11 of the School Code. Once these issues have been addressed, any remaining proceeds may be used for any other authorized purpose and for deposit into any district fund.
- ⁶ The School Code, Section 10-22.44 prohibits the transfer of interest earned on the investment of "any funds for purposes of Illinois Municipal Retirement under the Pension Code." This prohibition does not include funds for Social Security and Medicare-only purposes. For additional requirements on interest earnings, see 23 Illinois Administrative Code, Part 100, Section 100.50.
- ⁷ Cash plus investments must be greater than or equal to zero.
- ⁸ For cash basis budgets, this total will equal the Budget Summary - Total Direct Receipts/Revenues (Line 9) plus Total Other Sources of Funds (Line 46).
- ⁹ For cash basis budgets, this total will equal the Budget Summary - Total Direct Disbursements/Expenditures (Line 19) plus Total Other Uses of Funds (Line 79).
- ¹⁰ Working Cash Fund loans may be made to any district fund for which taxes are levied (Section 20-5 of the School Code).
- ¹¹ Include revenue accounts 1110 through 1115, 1117, 1118 & 1120.
- ¹² The School Code Section 17-2.2c. Tax for leasing educational facilities or computer technology or both, and for temporary relocation expense purposes.
- ¹³ Corporate personal property replacement tax revenue must be first applied to the Municipal Retirement/Social Security Fund to replace tax revenue lost due to the abolition of the corporate personal property tax (30 ILCS 115/12). This provision does not apply to taxes levied for Medicare-Only purposes.
- ¹⁴ Only tuition payments made to private facilities. See Functions 4200 or 4400 for estimated public facility disbursements/expenditures.
- ¹⁵ Payment towards the retirement of lease/purchase agreements or bonded/other indebtedness (principal only) otherwise reported within the fund - e.g.: alternate revenue bonds. (Describe & Itemize)
- ¹⁶ Only abolishment of Working Cash Fund must transfer its funds directly to the Educational Fund upon adoption of a resolution and at the close of the current school Year (see 105 ILCS 5/20-8 for further explanation)
Only abatement of working cash fund can transfer its funds to any fund in most need of money
(see 105 ILCS 5/20-10 for further explanation)

CHECK FOR ERRORS	
This worksheet checks various cells to assure that selected items are in balance.	
Please fix errors below before submitting to ISBE.	
Budget Item References	Message
1. Deficit Reduction Plan (DefReductPlan 23-27 tab)	
Is Deficit Reduction Plan Required? (Joint Agreements do not complete Deficit Reduction Plan.)	Deficit Reduction Plan is not required
If required, is Deficit Reduction Plan completed? (DefReductPlan 23-27 tab)	
2. Cover Page (Cover tab)	
District Name must be selected from drop-down. (Cell H13)	OK
Accounting Basis must be selected on Cover sheet.	OK
Dates (Day, Month, Year) must be input on Cover sheet.	OK
Board Names must be typed on Cover sheet.	OK
3. Budget Summary: Other Sources (BudgetSum 2-4 tab - Acct 7000) must equal Other Uses (BudgetSum 2-4 tab - Acct 8000).	
Estimated Beginning Fund Balance July, 1 2025 for all Funds (Cells C3 - K3)	OK
(Line must have a number or zero. Do not leave blank.)	
Estimated Activity Fund Beginning Fund Balance July, 1 2025 (Cell C83)	OK
(Cell must have a number or zero. Do not leave blank.)	
Transfer Among Funds (Funds 10, 20, 40 - Acct 7130 - Cells C29, D29, F29), must equal (Funds 10, 20 & 40 - Acct 8130 - Cells C52, D52, F52).	OK
Transfer of Interest (Funds 10 thru 90 - Acct 7140 - Cells C30:K30), must equal (Funds 10 thru 60, & 80 - Acct 8140 - Cells C53:H53, J53).	OK
Transfer to Debt Service to Pay Principal on GASB 87 Leases (Fund 30 - Acct 7400 - Cell E39) must equal (Funds 10, 20 & 60 - Acct 8400 Cells C57:H60).	OK
Transfer to Debt Service to Pay Interest on GASB 87 Leases (Fund 30 - Acct 7500 - Cell E40) must equal (Funds 10, 20 & 60 - Acct 8500 - Cells C61:H64).	OK
Transfer to Debt Service Fund to Pay Principal on Revenue Bonds (Fund 30 - Acct 7600 - Cell E41) must equal (Funds 10 & 20 - Acct 8600 - Cells C65:D68).	OK
Transfer to Debt Service to Pay Interest on Revenue Bonds (Fund 30 - Acct 7700 - Cell E42) must equal (Funds 10 & 20 - Acct 8700 - Cells C69:D72).	OK
Transfer to Capital Projects Fund (Fund 60 - Acct 7800 - Cell H43) must equal (Fund 10 & 20, Acct 8800 - Cells C73:D76).	OK
4. Summary of Cash Transactions: Beginning Cash Balance on Hand July 1, 2024 (CashSum 5 tab, All Funds) cannot be negative.	
Educational (Fund 10 - Cell C3)	OK
Operations & Maintenance (Fund 20 - Cell D3)	OK
Debt Service (Fund 30 - Cell E3)	OK
Transportation (Fund 40 - Cell F3)	OK
Municipal Retirement/Social Security (Fund 50 - Cell G3)	OK
Capital Projects (Fund 60 - Cell H3)	OK
Working Cash (Fund 70 - Cell I3)	OK
Tort (Fund 80 - Cell J3)	OK
Fire Prevention & Safety (Fund 90 - Cell K3)	OK
Activity Funds (Cell C23)	OK
5. Summary of Cash Transactions: Ending Cash Balance on Hand June 30, 2024 (CashSum 5 tab - All Funds) cannot be negative.	
Educational (Fund 10 - Cell C21)	OK
Operations & Maintenance (Fund 20 - Cell D21)	OK
Debt Service (Fund 30 - Cell E21)	OK
Transportation (Fund 40 - Cell F21)	OK
Municipal Retirement/Social Security (Fund 50 - Cell G21)	OK
Capital Projects (Fund 60 - Cell H21)	OK
Working Cash (Fund 70 - Cell I21)	OK
Tort (Fund 80 - Cell J21)	OK
Fire Prevention & Safety (Fund 90 - Cell K21)	OK
6. Summary of Cash Transactions: Other Receipts (CashSum 5 tab) must equal Other Disbursements (CashSum 5 tab).	
Interfund Loans Payable (Funds 10:60, 80, 90 - Acct 411 - Cells C6:H6, J6:K6) must equal Interfund Loans Receivable (Funds 10:20, 40, 70 - Acct 141 - Cells C15:D15, F15, I15).	OK
Interfund Loans Receivable (Funds 10, 20, 40, 70 - Acct 141 - Cells C7:D7, F7, I7) must equal Interfund Loans Payable (Funds 10:60, 80, 90 - Acct 411 - Cells C16:H16, J16, K16).	OK
7. Estimated Revenue (EstRev 6-11 tab)	
Amounts must be input for revenue.	OK
8. Estimated Expenditures (EstExp 12-20 tab)	
Amounts must be input for expenditures.	OK
9. Itemization Notes: Revenues/Expenditures reported that require note on Itemize 21 tab.	
Include brief note(s) describing revenue source.	OK
Include brief note(s) describing expenditure use.	OK
10. EBF Spending Plan	
All required questions have been answered.	OK

End of Balancing



Sharon Williams, Ed.D.
Superintendent of Schools

To: RIMSD 41 Board of Education
From: Dr. Sharon Williams
Cabinet Champion: Annaka Whiting, Chief Financial Officer
Date: June 9, 2026
Re: Resolution to Expend Funds

The resolution included on the agenda seeks to authorize the Superintendent to make essential expenditures and enter into contracts prior to the formal adoption of the Fiscal Year 2027 (FY2027) budget. This recommendation is intended to ensure the continuity of district operations and sound fiscal management during the early part of the fiscal year.

Under Section 17-1 of the Illinois School Code (105 ILCS 5/10-22.8), the Board is required to adopt an annual budget by September 30. However, many necessary expenditures occur before this deadline, such as the purchase of instructional materials and supplies, execution of service contracts, and hiring and compensation of staff. These early commitments are vital to prepare schools for a successful start to the academic year.

The proposed resolution would authorize the Superintendent or designee to carry out these purchases and contractual obligations in advance of the final budget's adoption, while remaining in full compliance with applicable state laws and board policies.

Establishing this authority through formal resolution reflects a fiscally responsible approach. It ensures uninterrupted operations, supports timely procurement and staffing, and provides the flexibility needed to manage the district's financial obligations proactively and transparently.

**ROCK ISLAND MILAN SCHOOL DISTRICT 41
RESOLUTION FOR THE EXPENDITURE OF FUNDS
PRIOR TO ADOPTION OF FY2027 BUDGET**

WHEREAS, pursuant to Section 17-1 of the Illinois School Code (105 ILCS 5/10-22.8), the Board of Education is required to pass a budget by the end of the 1st quarter of the fiscal year, on or before September 30th of each year;

WHEREAS, pursuant to Section 4:60 of the Board Policy Manual for Rock Island Milan School District 41, adoption of the annual budget authorizes the Superintendent or designee to purchase budgeted supplies, equipment, and services, provided that State law is followed;

WHEREAS, also pursuant to Section 4:60 of the Board Policy Manual for Rock Island Milan School District 41, the Superintendent or designee shall manage the District's purchases and contracts in accordance with State law, the standards set forth in this policy, and other applicable School Board policies;

WHEREAS, also pursuant to Section 4:60 of the Board Policy Manual for Rock Island Milan School District 41, the Superintendent or designee shall manage the execution of District contracts; and

WHEREAS, there are purchases required to be made and funds to be expended prior to the formal adoption of the annual budget for Fiscal Year 2027 so that the schools are ready for opening, personnel are paid and other services and supplies are purchased;

NOW THEREFORE, BE IT RESOLVED by the Board of Education for Rock Island Milan School District 41, Rock Island County, Illinois as follows:

Section 1. The Board of Education hereby finds that all of the recitals contained in the preambles to this Resolution are true, correct, and complete and does hereby incorporate them into this Resolution by reference.

Section 2. This Resolution is in full force effective June 10, 2025

Section 3. The Board of Education authorizes the School District's Superintendent or designee to purchase items or enter contracts on its behalf prior to adoption of the Fiscal Year 2027 annual budget.

ADOPTED this ____ day of ____ 20__ upon receiving a motion from Member _____, and a second of the motion by Member _____ followed by a roll call vote recorded as follows:

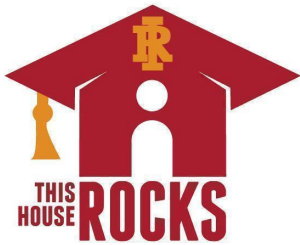
AYES: _____

NAYS: _____

ABSENT/ABSTAIN: _____

President, Board of Education

350 _____
Board Secretary



Sharon Williams, Ed.D.
Superintendent of Schools

To: RIMSD 41 Board of Education
From: Sharon Williams, Ed.D.
Cabinet Champion: Dr. Dominique Moore, Assistant Superintendent of HR
Date: June 9, 2026
Re: Assistant Principal, Washington Junior High School

The selection process for the Assistant Principal position yielded a pool of twenty (20) applicants, with five (5) candidates advancing to the interview stage. The comprehensive selection process included application screening, a data analysis presentation, an in-person panel interview, a writing task, and a second-round interview with the Superintendent, Deputy Superintendent, and Principal of Washington Junior High School (WJHS).

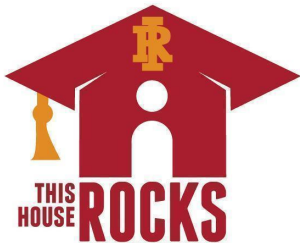
Following this process, Ms. Alyson Baldwin emerged as the strongest candidate and is recommended for appointment as Assistant Principal of Washington Junior High School.

Ms. Baldwin currently serves as the Dean at WJHS, where she has established strong, positive relationships with staff, scholars, and families. In her role, she has made significant contributions to the success of the school's Special Education program and has demonstrated a commitment to supporting both academic achievement and scholar well-being.

Ms. Baldwin holds a Bachelor's Degree in Elementary Education with a concentration in Special Education and a Master's Degree in Educational Administration. Her educational background, leadership experience, and deep understanding of the WJHS community position her well for success in this role.

It is recommended that the Board of Education approve the appointment of Ms. Alyson Baldwin to the position of Assistant Principal at Washington Junior High School for the 2026–2027 school year at an annual salary of \$107,948.

Investment Period: One year contract
Total Investment: \$107,948
Funding Source: District Funds



Sharon Williams, Ed.D.
Superintendent of Schools

To: RIMSD 41 Board of Education
From: Sharon Williams, Ed.D.
Cabinet Champion: Dr. Dominique Moore, Assistant Superintendent of HR
Date: June 9, 2026
Re: Assistant Superintendent of Teaching and Learning

The district partnered with Hazard, Young and Attea Associates (HYA) for the selection of the Assistant Superintendent of Teaching and Learning. The selection process yielded a pool of ten (10) candidates who met the minimum qualifications, were initially interviewed and screened by HYA. Five (5) candidates were invited to the interview process at the district. The selection process included screening, a performance task presentation, an in-person panel interview, and a writing task. Four candidates were invited to second round interviews with the Superintendent and Deputy Superintendent. Following this process, Dr. Beth Summers emerged as the strongest candidate and is recommended for the Assistant Superintendent of Teaching and Learning position.

Dr. Summers brings to the district over thirteen (13) years of administrative experience, including roles as an AVID Director, Elementary School Principal, and High School Principal. She holds a Doctorate of Education Degree in Educational Administration, an Education Specialist credential in Educational Administration, a Master of Science Degree in Educational Administration, and a Master Public Administration Degree in Public Management & Leadership. Dr. Summers also holds the Chief School Business Officer (CSBO) Certification, a key attribute considering the skill needed to manage the multi-million dollar Teaching and Learning budget.

Dr. Summers' references consistently describe her as a natural systems thinker with a demonstrated ability to improve and scale organizational systems. One reference highlighted her exceptional leadership in organizational transformation, noting her success in moving an elementary school from Comprehensive to Targeted status within a single year despite multiple leadership transitions. References also praised Dr. Summers for her ability to build support across diverse stakeholder groups and establish strong community partnerships. She is characterized as an authentic leader of unquestionable character, deeply committed to serving scholars, families, and the broader school community. Overall, references described Dr. Summers as a tireless advocate for both students and the educators who support their success.

It is recommended that the Board of Education approve the appointment of Dr. Beth Summers to the position of Assistant Superintendent of Teaching and Learning for the 2026-27 school year at the salary of \$162,553.

Investment Period: One year contract
Total Investment: \$162,553
Funding Source: District Funds