Hayes Center Public Schools Board of Education Budget Amendment Hearing

High School Board Room
501 Troth Street
Hayes Center, NE 69032-0008

Monday, August 10, 2026 following the conclusion of the Workshop

Agenda

1. Call to Order
   1.1. Roll Call
   1.2. Recognition of Visitors
2. Adoption of Agenda
3. Audience Communications
   3.1. This Budget Amendment Hearing is for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the proposed budget amendment and to consider amendments relative thereto.
4. Discussion
5. Adjournment

NOTICE OF BUDGET HEARING TO AMEND BUDGET SUI

Hayes Center Public Schools (43-0079) in Hayes County, Nebraska

NOTICE is hereby given, in compliance with the provisions of State Statute Section 13-511, that the go of August, 2026, at the conclusion of the Planning Meeting for the purpose of hearing support, op observations of taxpayers relating to amending bond fund budget which was originally adopted on t bond fund is being amended to allow for the transfer of funds and closure of the fund. The budget d during regular business hours.

Summary of Proposed Amendment to the Bond Fund Budget

FUNDS	Actual Disbursements 2023-2024 (1)	Actual/Estimated Disbursements 2024-2025 (2)	Budgeted Disbursements & Transfers 2025-2026 (3)	Necessary Cash Reserve (4)
General	$ 3,332,864.00	$ 3,588,824.00	$ 4,596,439.00	$ 463,768.00
Depreciation	$ 58,159.00		$ 499,181.00	
Employee Benefit	$ 7,842.00	$ 8,643.00	$ 16,798.00	
Contingency	$ 117,102.00			
Activities	$ 108,352.00	$ 106,217.00	$ 260,055.00	
School Nutrition	$ 203,198.00	$ 105,971.00	$ 152,484.00	
Bond	**$ 46,279.00**	**$ 207,134.00**	**$ 251,616.00**	**$ -**
Special Building		$ 22,527.00	$ 263,237.00	
Qualified Capital Purpose Undertaking			$ 39,932.00	
Cooperative			$ 63,907.00	
Student Fee				
TOTALS	$ 3,873,796.00	$ 4,039,316.00	$ 6,143,649.00	$ 463,768.00

Bond Purposes

Breakdown of Property Tax: 0

Summary of Originally Adopted Budget on September 8, 2025

FUNDS	Actual Disbursements 2023-2024 (1)	Actual/Estimated Disbursements 2024-2025 (2)	Budgeted Disbursements & Transfers 2025-2026 (3)	Necessary Cash Reserve (4)
General	$ 3,332,864.00	$ 3,588,824.00	$ 4,596,439.00	$ 463,768.00
Depreciation	$ 58,159.00	$ -	$ 499,181.00	
Employee Benefit	$ 7,842.00	$ 8,643.00	$ 16,798.00	
Contingency			$ -	
Activities	$ 117,102.00	$ 106,217.00	$ 260,055.00	
School Nutrition	$ 108,352.00	$ 105,971.00	$ 152,484.00	
Bond	**$ 203,198.00**	**$ 207,134.00**	**$ 246,816.00**	**$ -**
Special Building	$ 46,279.00	$ 22,527.00	$ 263,237.00	
Qualified Capital Purpose Undertaking			$ 39,932.00	
Cooperative			$ 63,907.00	
Student Fee				
TOTALS	$ 3,873,796.00	$ 4,039,316.00	$ 6,138,849.00	$ 463,768.00

Bond Purposes

Breakdown of Property Tax: $

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verning body will meet on the 10th day

oposition, criticism, suggestions or

he 8th day of September, 2025. The

etail is available at the business office

Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
$ 2,160,117.00	$ 2,929,384.00
$ 499,181.00	$
$ 16,798.00	$
	$
$ 260,055.00	$
$ 152,484.00	$
$ 251,616.00	**$ -**
$ 247,837.00	$ 15,556.00
$ 24,532.00	$ 15,556.00
$ 63,907.00	$
	$
$ 3,676,527.00	$ 2,960,496.00

Non-Bond Purposes	Total
$ 2,960,496.00	$ 2,960,496.00

Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (6)
$ 2,160,117.00	$ 2,929,384.00
$ 499,181.00	$
$ 16,798.00	$
$ -	$
$ 260,055.00	$
$ 152,484.00	$
$ 246,816.00	**$ -**
$ 247,837.00	$ 15,556.00
$ 24,532.00	$ 15,556.00
$ 63,907.00	$
	$
$ 3,671,727.00	$ 2,960,496.00

Non-Bond Purposes	Total
$ 2,960,496.00	$ 2,960,496.00