

INTERNATIONAL FALLS PUBLIC SCHOOLS, ISD 361

Special School Board Meeting Agenda
Monday, December 21, 2020 at 6:00 PM
Electronic Meeting held Via ZOOM

Mission Statement: *In partnership with parents and the community, the International Falls School District will prepare every student to become a productive citizen by developing their maximum potential within a safe climate of mutual respect and trust.*

Stacy Grover is inviting you to a scheduled Zoom meeting.

Topic: School Board Meeting
Time: Dec 21, 2020 06:00 PM Central Time (US and Canada)

Join Zoom Meeting
<https://isd361.zoom.us/j/88232227049?pwd=TUJDaW0yNEdCQ0NhSThQSStWT3J6Zz09>

Meeting ID: 882 3222 7049
Passcode: 129169
One tap mobile
+13126266799,,88232227049#,,,,,0#,,129169# US (Chicago)
+19292056099,,88232227049#,,,,,0#,,129169# US (New York)

Dial by your location
+1 312 626 6799 US (Chicago)
+1 929 205 6099 US (New York)
+1 301 715 8592 US (Washington D.C)
+1 346 248 7799 US (Houston)
+1 669 900 6833 US (San Jose)
+1 253 215 8782 US (Tacoma)
Meeting ID: 882 3222 7049
Passcode: 129169
Find your local number: <https://isd361.zoom.us/u/kcs74O400e>

CALL TO ORDER

1. Roll Call:

<input type="checkbox"/> Mike Holden	<input type="checkbox"/> Michelle Hebner
<input type="checkbox"/> Toni Korpi	<input type="checkbox"/> Jennifer Windels
<input type="checkbox"/> Ted Saxton	<input type="checkbox"/> Terry Murray
<input type="checkbox"/> Roxanne Skogstad-Ditsch	
<input type="checkbox"/> Kevin Grover	<input type="checkbox"/> Ella Bahr-Jeffries, Student Representative

2. Pledge of Allegiance

Approval of Agenda

1. Approve agenda as presented. Motion by __, second by __. Motion carried / failed.

TNT Presentation:

Approve the Consent Agenda as presented. Motion by ____; second by _____. Motion carried / failed.

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1. TNT presentation 2020 Pay 2021 Levy.

3

Action Item:

1. Certify the 2020 Pay 2021 levy at \$2,854,759.46. Motion by __, second by __. Motion carried / failed.

Adjournment

Motion by __, second by __ to adjourn meeting at __ pm. Motion carried / failed.

**International Falls Public Schools, ISD #361
Truth-in-Taxation Public Meeting
December 21, 2020**

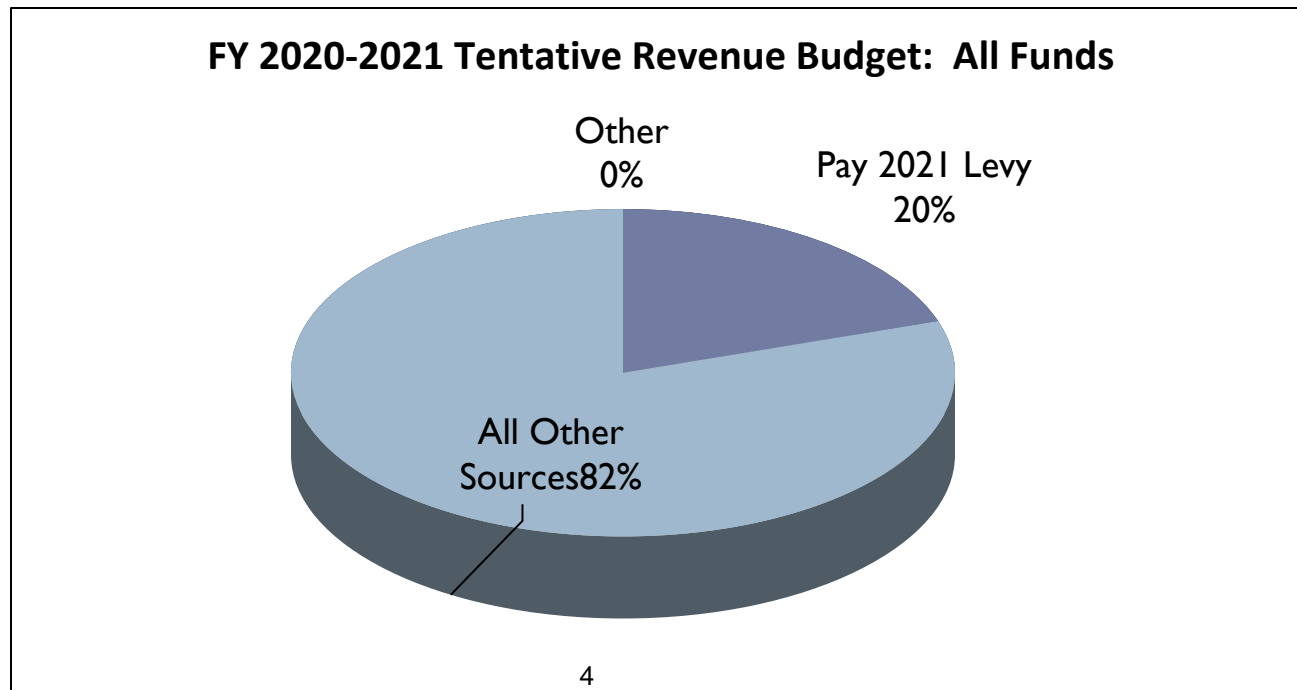
TIME: 6:00 pm

LOCATION: Held electronically over Zoom Meetings

International Falls Public Schools

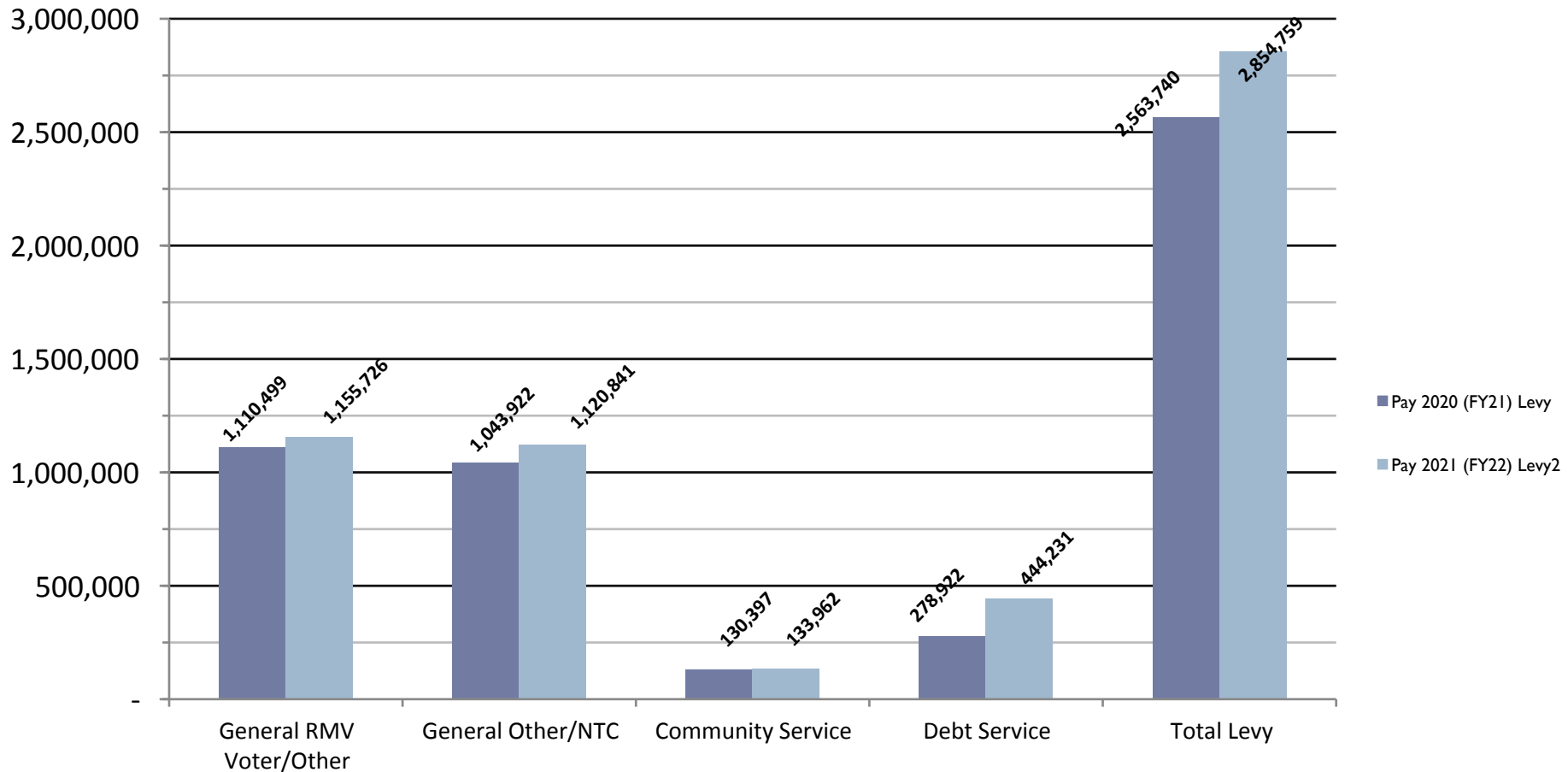
Comparison of Pay 2021 Levy Revenue to Total Revenue Budget (All Funds)

Total Levy Pay 2021(FY22):	\$ 2,854,759
FY2020-2021 Revenue All Other Sources (All Funds):	\$11,502,287
FY2020-2021 Total Revenue Budget All Sources (All Funds):	\$14,357,046



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Comparison of Pay 2020 (FY21) Levy to Pay 2021 (FY22) Levy



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Pay 2020 (FY21) Levy to Pay 2021 (FY22) Levy

Net Change By Fund

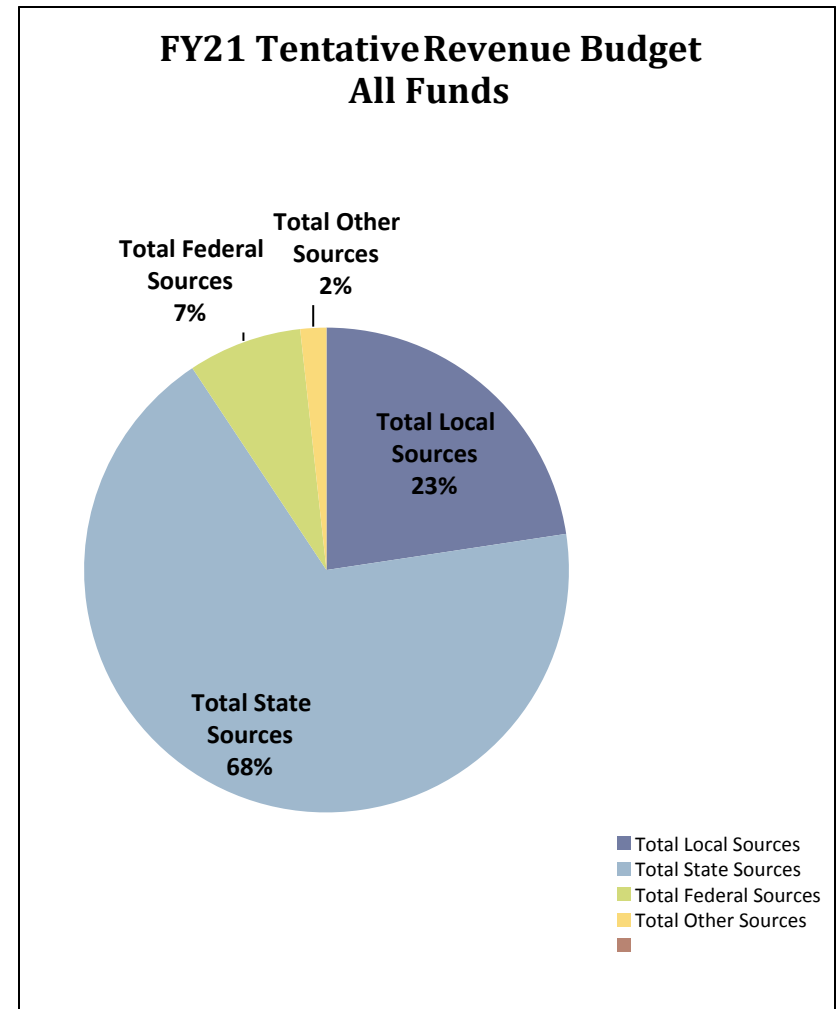
	General	Community Service	Debt Service	TOTAL LEVY
Pay 2020 Levy (FY21)	\$2,154,420	\$130,397	\$278,922	\$2,563,739
Pay 2021 Levy (FY22)	\$2,276,567	\$133,962	\$444,231	\$2,854,759
% Net Increase (Decrease)	+5.67%	2.73 %	+59%	+11.35%

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Tentative 2020-2021 Revenue Budget All Funds

By Revenue Source

▶ Local Sources	\$3,247,130
▶ State Sources	\$9,769,792
▶ Federal Sources	\$1,091,124
▶ Other Sources	\$249,000
Total Revenue Budget:	<u>\$14,357,046</u>



International Falls Public Schools

Tentative 2020-2021 Expense Budget All Funds

By Program Series

▶ District & Administration	\$694,120
▶ District Support Service	\$652,588
▶ Elementary & Secondary Ed	\$6,613,609
▶ Vocational Instruction	\$55,490
▶ Special Education	\$1,942,546
▶ Community Education	\$449,755
▶ Instructional Support	\$301,148
▶ Pupil Support Services	\$2,034,576
▶ Sites & Buildings	\$2,390,463
▶ Fiscal & Other Costs	\$384,063

Total Expense Budget:

\$15,518,358

All Funds Tentative Expense Budget

