

Board of Education Meeting
Monday, September 23, 2024 7:30 PM

District Administrative Offices Board Room
2 Friendship Plaza
Addison, Illinois 60101

Agenda

1. **Call To Order**
2. **Pledge of Allegiance**
3. **Roll Call**
4. **Recognition of Business Partnership**
 - 4.A. Serenity House and Northeast DuPage Family & Youth Services (NEDFYS)

BUSINESS PARTNERSHIP RECOGNITION

SERENITY HOUSE AND NEDFYS

We are thrilled to continue our Business Partner program, which recognizes businesses and organizations for their support in building futures for our students and helping to accomplish our mission and vision. We know these collaborations are vital to ensure our students are successful, and we truly value and appreciate these partnerships.

At District 88, the safety, health and well-being of students and staff is our No. 1 priority. We know building relationships precedes learning, and we continue to focus on connecting with all students. For students to achieve academically, we must first meet their needs outside of the classroom – including providing mental health and social-emotional assistance.

Serenity House and Northeast DuPage Family and Youth Services, or NEDFYS, are two prime examples of organizations working with us to achieve these goals, and we're proud to honor them as Business Partners to thank them for their efforts.

We have partnered with Serenity House, an alcohol and substance-abuse treatment center, since the 2022-23 school year to provide counseling services for students. Pupils meet on the school campuses individually and/or in groups, depending on their needs. During the 2023-24 school year, Serenity House provided 220 counseling sessions at Addison Trail and Willowbrook and assisted with 43 student referrals.

We have partnered with NEDFYS since the 2022-23 school year to provide supplemental counseling services for students. Pupils meet on the school campuses individually and/or in groups, depending on their needs. During the 2023-24 school year, NEDFYS provided 681 counseling sessions at Addison Trail and Willowbrook and served more than 420 students in our communities of Addison and Villa Park. To view the 2023-24 annual impact report from NEDFYS, go to www.dupage88.net/NEDFYSReport2023-24.

For more information about all of the mental health and social-emotional supports, programs and services provided at District 88, go to dupage88.net/Supports.

As you can see, Serenity House and NEDFYS are tremendous Business Partners. We truly thank them for all they do for our students, families and communities. We are always looking to develop more partnerships, and those who are interested can find information at www.dupage88.net/BusinessPartnerships.

5. Recognition of District 88 Successes

5.A. 88's Best

88's BEST

At the Board of Education meeting, we will be honoring two students as 88's Best for their academic achievements.

Attached you will find information about Katelyn Ford from Addison Trail and Ashar Hussain from Willowbrook, the September 23, 2024 honorees.

DISTRICT 88'S BEST

Katelyn Ford

It is with great pride that we nominate for District 88's Best an exceptional young woman who has distinguished herself as both an outstanding student and a remarkable leader, inspiring others with her unwavering dedication and perseverance. Over her four years at Addison Trail High School, she has consistently shown a strong commitment to academic excellence and has actively participated in a variety of extracurricular activities. Her achievements have earned recognition from both her teachers and peers alike, making her a shining example for her fellow students. She is undeniably a valuable asset to District 88, and we are privileged to put forth her name for this prestigious award.

Katelyn has lived in Addison her whole life with her wonderful family. She has two loving parents and three amazing siblings. She also has two dogs that she absolutely adores. Her education started pretty early on, thanks to her mom being a teacher and staying at home with her and her siblings when they were little. She remembers all the flashcards and books they used to read to prepare for kindergarten. Katelyn went to both Wesley and Stone elementary schools, as well as a private school out in Des Plaines for gifted students. She then went to IT for junior high and felt that her transition to high school was smooth thanks to several things. For one, her supportive older sister was already at AT. She also feels that she has had the best counselor ever, Mr. Cole. Katelyn also spent her mornings at Addison Trail during her 8th grade year taking Advanced Algebra Honors, Biomed, and Spanish 2.

When asked... What words of advice would you give to incoming 9th-graders? Her response was "I didn't believe my sister when she said these would be some of the fastest four years of my life. I remember watching the seniors before me graduate, and thinking I'd have a long time before that would be me. But this year it will be my turn to say goodbye, and I'm glad that I made the most of my experience. Enjoy your time here, because even though senior year may seem very far away, it won't be when it's your last first day of school; your last year here at AT. So don't be afraid to put yourself out there. Don't be afraid to try something new. Don't be afraid to aim high, even if things don't always go as planned. Don't be afraid of high school, because there's so much to look forward to, and so many exciting things to come."

At Addison Trail, Katelyn has participated in Key Club since freshman year, with over 80 hours of service. She started as a freshman representative, then became secretary her sophomore year, and served as president as her junior and senior year. One of the projects she was most proud of was to start Addison Trails Annual Key Club blessing bags that are made for the homeless. During the first year, they made over 100 bags filled with basic nutritional and hygienic necessities to donate within the community. Katelyn is also participating in Best Buddies and has been a peer buddy since her freshman year. She was secretary her sophomore year, vice president her junior year, and president her senior year. She states how she "loves participating in Best Buddies and developing friendships with all the buddies here at AT." Katelyn was part of a culinary internship this past year which she mentored some of her "buddies" in. Katelyn started doing Pay It Forward (PIF) as a sophomore and loves working with incoming freshmen. She was a part of a group last year that visited Indian Trail Middle School to promote PIF and increase incoming freshman engagement. The last 2 years, she has led a group of freshman students with special education needs. She also became a part of Blazer Ambassadors as a junior and senior, when it first started. During

ATR, she planned for events and helped out around the school. They greeted new students and visited other ATRs to promote school events. She is currently part of her class competitions committee as well as leading the decoration planning. Katelyn has participated in Letterman's Club since her junior and senior year where they plan and lead the winter and spring Pack the Place, as well as other school events and activities. She is in charge of AT's annual Trunk or Treat too. Katelyn has been in Girl Scouts since she was in kindergarten, and has earned both her Bronze and Silver Awards. This past year, she planned and led a camp day for a younger troop in the area. There were 21 girls that were going on their first-ever overnight trip, and she was really glad that she got to be a part of the experience for them. Katelyn is also a 3-sport athlete. She participates in Cross Country, Basketball, and Track. She is the captain for both Cross Country and Basketball this year. During her summers and Cross Country/Track season, she was also a part of a year-round travel basketball team freshman through junior year. This past year for track, she was AT's MIP, as well as All-Conference in both the 4x800 and open 800.

Katelyn has participated in many school activities that include the Math Team, DECA, NHS, Student Council, both the Principal and Superintendent Advisory Committees and Class Sponsors. Currently, she is in the Academic Team and Book Club, which she is President of. This past summer, she began working at Links and Tees Golf Facility too!

Katelyn was a recipient of our school's Biomedical White Coat Award her junior year, which is given to students who have completed the PLTW Biomedical coursework here at school. She took 6 science electives throughout high school, and her passion for it led her to be invited to attend Argonne National Lab for a Girls in Stem conference. Additionally, she was awarded with English Student of the Semester her freshman year, and History Student of the Semester her sophomore year. Katelyn also has been a Distinctive Honor Roll recipient all semesters of her high school career, as well as All-Academic for her 3 sports. She is an AP Scholar with Honor, which she received her sophomore year, and an AP Scholar with Distinction, which she received her junior year.

Katelyn shares how it's so hard to pick a favorite memory when she has so many amazing ones from her time here at AT. She has loved Friday Night Lights, singing in the car with her friends, or team bonding with her sports. There is one memory that sticks out to her that happened during her sophomore year in Statistics. They were collecting data on Galfi's shooting percentage, and he said that they could pick two people to take a half-court shot at the end of class. If someone made their shot, they were going to get a class reward. Katelyn was a little nervous when all of the seniors picked her to shoot, but against the odds, her shot went in. She remembers jumping up and down, with the whole class cheering, while Galfi stood there in disbelief.

Katelyn thinks she is a very ambitious person and the schools she is applying to definitely reflect that. She is interested in an accelerated medical program at Penn State University and will be applying to ROTC there as well. This particular medical program is a lofty goal and very rigorous, but she is always up for a challenge. This past year, she applied to the United States Air Force Academy and West Point's summer programs, she was accepted into both but decided to attend the Air Force at Colorado Springs. After that experience, she intends to apply there with the hopes of pursuing a career in statistics. Wherever she ends up going, she wants to further her education while serving her country and making an impact on those around her. Katelyn states "Since the Air Force Academy and West Point first piqued my interest, I have been working hard to make sure I am a deserving candidate. I was so excited to find out I'd gained admission to their summer programs. The academies not only expect academic excellence but someone who possesses true leadership qualities and high physical caliber. Whether I attend an academy or not, I plan to continue challenging myself in these areas."

As for the greatest influences in Katelyn's life, she stated "I credit so much of my success to my parents. From a

young age, they taught my siblings and I to be driven and hard-working. My mom was a huge part of my education early on, and I am so grateful for all the work my parents did to help me be successful. They are so supportive and loving, and I don't know where I'd be without them. I also had a number of amazing teachers throughout my schooling experience. Mrs. Pereda was my third-grade teacher, and she took the time to find separate ways to challenge me while in class because the regular lessons weren't always difficult enough. Mr. Parker was one of my math teachers, and he found a way to coordinate with me as the only sixth grader in my class. I had Mr. Olson for two years at AT, and he is an exceptional person and teacher. Lastly, my counselor, Mr. Cole, has helped me so much throughout my time here at AT, and I am truly thankful for that."

In closing, Katelyn shared "If I am being honest, I am scared to fail. I am a bit of a perfectionist and am sometimes too hard on myself. I appreciate the self-discipline my perfectionism instills in me, but I recognize that it is ok to make mistakes too. I set many goals and standards for myself, and am sometimes upset when I fall short of my own expectations. Putting a lot of pressure on myself is both a blessing and a curse. While it motivates me more than anything else, it's important to know that you can't be the best at everything, you can only do your best."

Ms. Schulmeister, Katelyn's basketball coach **wrote** "Katelyn is a model student-athlete. She goes above and beyond in the classroom and in athletics. She is proof that if motivated, anything can be accomplished. Great job, Katelyn! Girls Basketball is proud of you! "

Ms. Ferraro, Katelyn's Academic Team Coach wrote "Katelyn has been a steady and focused center chair for Academic Team. She is patient and calm and takes care to listen to her teammates during the heat of competition. Katelyn is strategic and makes sure her answers are clear, concise, and quick. Her intellect is on full display during meets when she comes up with answers to everything from complex math problems to ancient history to rare works of literature and more. She never lets a question pass her by and is willing to always answer "Charles Dickens" when she cannot think of another possible answer (except the one time that she didn't say Charles Dickens and the answer actually was Charles Dickens!). Katelyn is a positive role model, confident leader, and a master of all things. She is a very worthy recipient of this award, and I cannot wait to see what she accomplishes this year and beyond."

Mr. Cole, her counselor stated "I feel like Katelyn has been at AT forever, because she has. She enrolled in three classes as an 8th grader and has made the most of her time at AHS through academics, athletics, and extracurricular activities. Her academic record is impressive, and this we know. But what most don't know is she is one of the kindest young adults I have met in 30 years in education. Kindness matters to Katelyn. She also has a strong sense of what is right and what is wrong and will let you know when things are not fair. Katelyn is also a planner and likes to be able to control what happens next. So as senior year begins, Katelyn is unsure of what will happen next year, and I believe this is really exciting, even if she doesn't! Whatever happens next, I am certain Katelyn will do her best, to be her best, with kindness and class."

Cross Country coach Mr. Ziebka said "I have had the immense pleasure of coaching Katelyn Ford over the past three seasons in Cross Country. Katelyn is an incredible student-athlete who strives towards excellence in the classroom and in the fields of competition. Katelyn is a tremendous leader who has consistently led by example and she is always willing to volunteer, support her teammates, be accountable, and is always the first one on the bus to start singing the fight song as we approach AT. Katelyn bleeds Blazer Blue through and through and her unmatched enthusiasm for AT will certainly be missed upon her graduation. Katelyn's commitment to service of our school community (and fingers crossed, our country, as she hopes to earn an appointment at the Air Force Academy) should inspire others to do just a little more each day to ensure that someone else's day is a little bit better. Katelyn,

thank you for always being you and congratulations! “

Mr. Galfi, her sophomore teacher in AP Statistics said “In my 10 years of teaching AP Statistics, Katelyn was the 2nd sophomore to ever take the class. The amazing part was that I could not tell that she was a sophomore! Her demeanor inside of the class was second to none. She was a proven group leader, interacted well with all the other students in the class, and even tutored students that were struggling. She was an additional resource for the other students and helped the class to run smoothly. I was not surprised when I found out that Katelyn scored a 5 on the AP test, but I was quite proud of her. She did an amazing job at making the most difficult of content look remedial. Congratulations Katelyn on this well-deserved recognition and award.”

Ms. Cescolini-Boyer, Katelyn’s AP US Government teacher wrote” Katelyn is just amazing! Although I did not have her in class, she remained dedicated to AP US government by attending all review sessions! She always asked questions and worked very hard to know the material to get a high score on the AP US Govt exam. She remained steadfast and determined to get that score which demonstrates her commitment to getting good grades! In addition, she is so positive and filled with Blazer Pride! She truly bleeds Blazer Blue!!!.”

Ms. Erwin, Katelyn’s current AP Biology teacher said “Even though Katelyn is officially one of my students this year, I feel like I have known her since freshman year because of the multitude of science courses she has taken in her time at Addison Trail. I think she may even love science more than I do, which is a lot! In AP Biology this year, her work has been nothing short of brilliant. She is using her extensive background to apply her knowledge to new situations, like our termite lab, and is an active participant in class discussions. Katelyn exemplifies the scholar athlete and she has made the most of her time in high school so far.”

Ms. Bonk, her physics teacher said “I have had the privilege of teaching Katelyn for a few years now and I am so grateful to have had her as student. If you were to walk past our physics classroom on any given day, you'd likely see Katelyn working very hard - in between eating several snacks and telling funny stories, of course. Katelyn makes success look so easy and I know that her ability to keep her cool under immense pressure will take her very far in life. I am so proud of Katelyn and I can't wait to hear about the amazing things she will accomplish after graduation. Congrats, Katelyn!”

Ms. Clark, her AP Language teacher Katelyn’s junior year shared how “Bubbly, Social, and Bright are the words that come to mind when I think of Katelyn. She was a stellar student who performed the highest on all tests, quizzes and essays. Her effort and natural talent for writing amazed me. In addition, she was so kind to her classmates... this is a girl who scored the highest on every practice AP test in class, but remained incredibly humble and did not dominate conversations. She listened and tried to help those around her. I really loved having her in class! Congrats, Katelyn!”

Ms. McSweeney, her teacher/sponsor shared how “Katelyn was one of my strongest students in English 10 honors, and it has been a pleasure to work with her in THE BIG THREE LEADERSHIP groups through Key Club. Katelyn cares so much about her studies and being a Blazer. It's been so nice to see her grow into a mature senior who can advocate for herself and what she thinks is best for leadership and the student body. She is so organized and polite! Definitely one of AT's BEST.”

Katelyn, congratulations on this incredible achievement! We are so proud of you and excited to see what the future has in store. It’s an honor to call you a Blazer now and always!

DISTRICT 88'S BEST

Ashar Hussain

The Senior Class of 2025 at Willowbrook High School has demonstrated tremendous achievements throughout their high school career and an outstanding example from the class is Ashar Hussain. His dedication, work ethic, and commitment are second to none. From multiple academic achievements to participating in numerous co-curricular activities, Ashar is consistently seeking opportunities to demonstrate his skills and talents. For this reason and those shared below, Ashar has earned the recognition of being named as one of DuPage High School District 88's Best.

Ashar's abilities and talents are evident throughout Willowbrook High School.

Carmen Avdiu, school counselor, states, "It has been an absolute pleasure to have Ashar Hussain on my caseload for the past 3.5 years. Ashar is not only incredibly intelligent, but also one of the kindest individuals I've had the privilege of working with. His dedication to academics has been exceptional—so much so that he's taken every math class we offer! I've truly appreciated his proactive approach, especially in solving his own schedule conflicts with such ease. Beyond his academic achievements, Ashar's willingness to give back by volunteering as a math tutor during summer school speaks volumes about his character. He excelled in that role, helping fellow students succeed. Ashar is a stand-up young man with a bright future ahead of him, and I have no doubt that he will continue to achieve great things!"

Learning services teacher Mary Doro shares, "Ashar was awesome this summer providing math help to our students in summer school. He worked 1:1 and in small groups, helping several students earn their credits."

Ben Fenske, science teacher and Scholastic Bowl sponsor, adds, "With regards to Ashar, he has been a member of the scholastic bowl team for four years now. Last year, he was the points leader on the varsity team: in just 9 matches, he scored 370 points. Coach Sullivan and I are looking forward to another strong season from Ashar."

Department Head for world languages Katie Strand states, "Ashar is not only a hard-working, talented student, but incredibly kind and helpful. When I taught him in Spanish 4 last year, he consistently helped his classmates, supported them when they were feeling down, and could be counted on to always do the right thing. Congratulations Ashar on this recognition, you deserve it."

As a student, Ashar has pursued the most rigorous courses available at Willowbrook High School, including enrolling in his first math class with us when he was still in 7th grade. He will finish his high school career having enrolled in and successfully completed 12 Advanced Placement courses as well as multiple honors, college credit earning, Project Lead the Way, and dual credit courses. Ashar has been recognized as an AP Scholar with Distinction, has earned Distinct Honor Roll status each semester of his high school career, and is a National Merit Scholarship Semifinalist. He has been inducted to the National Honor Society, National English Honor Society, National Science Honor Society, Math Honor Society, Civitas (Social Studies Honor Society), and the World Language Honor Society. Ashar has also been recognized with the Outstanding Freshman Award and as an Outstanding Student for the Math Department.

Beyond the classroom, Ashar is active in multiple leadership and co-curricular activities throughout Willowbrook High School. He is a four-year member of our Scholastic Bowl and Math Teams and will compete in Business Professionals of America and DECA this year. He is also a member of the Muslim Student Association, Student Council, and our Cross Country and Track teams.

Ashar plans to study Mathematics and Computer Science after Willowbrook High School, with the Massachusetts Institute of Technology being his top choice to continue his education.

Willowbrook High School is proud and honored to recognize Ashar Hussain for his success, both academically and beyond the classroom, and for exemplifying what it means to be one of District 88's Best!

6. **Petitions and Hearings** It is the practice of this Board of Education to provide a place on the agenda for and welcome comments and suggestions from the public. The School Board will allocate an overall minimum of 30 minutes for public participation. During public participation, there will be a 20-minute minimum total length of time for any one subject. The time for any one person to address the Board during public participation shall be limited to five minutes.

To submit a public comment please use the provided link: www.dupage88.net/BoardMeetingCard

6.A. Public Hearing on the Budget for 2024-25

PUBLIC HEARING - FISCAL YEAR BUDGET 2024-25

1. The President of the Board declares the meeting open for the public hearing on the district's budget for the 2024-25 school year in accordance with the public notice published in the Daily Herald on the 8th day of July 2024, in compliance with Illinois law.
2. It is also noted that the tentative budget has been on display for public inspection in the District Business Office and on the District website as of Monday, July 8, 2024, for a minimum of thirty days prior to this hearing.
3. Dr. Barbanente and Mr. Domeracki are requested to update the Board regarding changes that have taken place since the tentative budget was put on display. In addition, in accordance with the new law (Public Act 102-0895) effective May 2022, we will review the district cash reserve balances and any obligations for said funds.
4. Members of the Board of Education are given an opportunity to raise questions regarding the budget.
5. Members of the audience are given an opportunity to raise questions regarding the budget.
6. Following the question and answer period the hearing on the budget is declared closed.

INFORMATION PURPOSES ONLY:

Later in the meeting there is scheduled a call to adopt the 2024-25 Budget.

1. Call for member to present the “Resolution to Adopt Annual Budget”.
2. Legal budget form and certifications must be signed after the meeting.

- 6.A.1) Motion to Open the Budget Hearing
- 6.A.2) Comments and Questions Concerning the Budget for 2024-25
- 6.A.3) Motion to Close the Budget Hearing

7. **Motion To Establish Consent Agenda**

Board members may request to move a consent agenda item to the discussion or action portion of the agenda.

- 7.A. Approve meeting minutes from August 5, 2024, through August 27, 2024.
 - 7.A.1) Minutes of the August 5, 2024 Special Board Officer's meeting.



Board of Education
Special Board Officer's Meeting

Monday, August 5, 2024
District Administrative Offices Board Room
2 Friendship Plaza
Addison, Illinois 60101
6:30 PM

Minutes

Present: Barbanente, Cain, Olson, Finnegan

1. Call To Order- Time: 6:41 p.m.
2. District direction and communication efforts for 2024-2025

[JLT- District 24-25 Priorities](#)

[JLT Updates](#)

The District will start the "88 in 88" segments in late August.

3. Board Meeting Committee Review 2024-25
4. Closed Session -
 - A. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.

Ms. Cain moved and Ms. Finnegan seconded the motion to move to closed session.

Ayes: Cain, Finnegaon, Olson

Time: 8:25 p.m.

5. Reconvene To Open Meeting

Time: 8:40 p.m.

Present:Barbanente, Cain, Olson, Finnegan

6. Adjournment- Time: 8:45 p.m.

Ms. Cain moved and Ms. Finnegan seconded to adjourn.

President, Board of Education

Secretary, Board of Education

Attest: _____

7.A.2) Minutes of the August 12, 2024, Board meeting.



Board of Education

Board Meeting

Monday, August 12, 2024

District Administrative Offices Board Room

2 Friendship Plaza

Addison, Illinois 60101

7:30 PM

Minutes

Donna Craft-Cain:	Present
Amy Finnegan:	Present
Gail Galivan:	Present
Dan Olson:	Present
Chris Poirier:	Present
Diana Stout:	Present
Jean Taylor:	Present

1. **Call To Order**

Mrs. Cain called the meeting to order at 7:31 p.m.

2. **Pledge of Allegiance**

3. **Roll Call**

Others present: Barbanente, Bolden, Domeracki, Tsagalis, Davis, Brink, Petrbock, J. Burns

4. **Petitions and Hearings**

There were no comments.

5. **Motion To Establish Consent Agenda**

Board members may request to move a consent agenda item to the discussion or action portion of the agenda.

Move to establish the consent agenda. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna
Craft-Cain: Yea
Amy Finnegan: Yea
Gail Galivan: Yea
Dan Olson: Yea
Chris Poirier: Yea
Diana Stout: Yea
Jean Taylor: Yea
Yea: 7, Nay: 0

A. Financial Reports

- 1) List of Bills- Vendor Checks from August 1, 2024 to August 7, 2024
- 2) List of Bills- June 2024 and July 2024

B. Personnel(Mr. Bolden presented a revised report)

CERTIFIED STAFF APPOINTMENTS:

John Fouser
Addison Trail Science Department Chair
Salary:\$ 147,086.44 of Scale VII, Step 25+
Effective: August 12, 2024

Matthew Cochran
Willowbrook IEP Coordinator
Salary:\$143,439.67 of Scale VII, Step 23
Effective: August 12, 2024

Natasa Glamoclija
Willowbrook Part-time World Language Teacher
Salary:\$22,101.62; 4/11ths of Scale I, Step 1- \$60,779.52
Effective: August 12, 2024

Fayza Goumaa
Willowbrook Part-time World Language Teacher
Salary:\$22,101.62; 4/11ths of Scale I, Step 1- \$60,779.52
Effective: August 12, 2024

Mary Kathryn Truman
Willowbrook Math Teacher

Salary:\$66,310.46 of Scale I, Step 4
Effective: August 12, 2024

Rebecca Rogers
Willowbrook English Teacher
Salary:\$60,779.52 of Scale I, Step 1
Effective: August 12, 2024

Alexa Jurkus
Willowbrook Part-time English Teacher
Salary:\$16,727.13; 3/11ths of Scale I, Step 1- \$60,779.52
Effective: August 12, 2024

Tara Murphy
Willowbrook Academic Learning Resource Coordinator (WRC)
Salary:\$51,054.75; 4 /11ths of Scale VII, Step 18- \$140,400.69
Effective: August 12, 2024

Margaret Porter
Willowbrook Return to School Interventionist
Salary:\$21,526.98; 2/11ths of Scale IV, Step 16- \$118,398.50
Effective: August 12, 2024

Suaad Rashid
Willowbrook Science Teacher
Salary:\$60,779.52; Scale I, Step 1
Effective: August 12, 2024

Daniel Hay
Willowbrook Part-time Social Studies Teacher
Salary:\$11,050.81; 2/11ths of Scale I, Step 1- \$60,779.52
Effective: August 12, 2024

Neil Wahlgren
Willowbrook Guidance Counselor
Salary:\$114,873.29 of Scale VII, Step 14
Effective: August 12, 2024

CERTIFIED STAFF REHIRES:

Brian Bennett
Addison Trail Homebound Itinerant and Credit Recovery Teacher

Salary: \$60,779.52 of Scale I, Step 1
Effective: August 12, 2024

Lillian Dudas
Willowbrook Part-time Social Studies Teacher
Salary:\$22,102.62; 4/11ths of Scale I, Step 1- \$60,779.52
Effective: August 12, 2024

Stephen Boisse
Addison Trail Building Substitute Teacher
Salary: \$23,010.00
Effective: August 14, 2024

CERTIFIED STAFF RESIGNATIONS:

Melissa Williams-Rivera
Willowbrook School Counselor
Effective: July 31, 2024

CLASSIFIED MID-MANAGEMENT APPOINTMENTS:

Mark Belintende
Addison Trail 2nd Shift Custodial Foreman
Salary: \$66,345.80 (prorated) of \$75,000.00
Effective: August 12, 2024

CLASSIFIED STAFF APPOINTMENTS:

Matthew Sadler
Addison Trail Special Education Teacher Assistant
Salary: \$ 22,797.60
Effective: August 14, 2024

Alisha Bhimji
Addison Trail Math Teacher Assistant
Salary: \$ 24,631.32
Effective: August 14, 2024

Alexa Jurkus
Willowbrook Part-time Literacy Teacher Assistant
Salary: \$20,983.34 (prorated)
Effective: August 14, 2024

Charles Sheridan

Willowbrook Literacy Teacher Assistant

Salary: \$24,631.32

Effective: August 14, 2024

Daniel Hay

Willowbrook Part-time LMC Teacher Assistant

Salary: \$19,564.31

Effective: August 14, 2024

James White

District Office Transition Teacher Assistant

Salary: \$24,631.32

Effective: August 14, 2024

Laura Gradishar

Montini Catholic High School Part-Time Special Education Teacher Assistant

Salary: \$18.40 per hour

Effective: September 03, 2024

Laura Lazzara

Addison Trail Attendance Secretary

Salary:\$36,906.50

Effective:August 07, 2024

Jimmie Hawthorne

Willowbrook ISI Teacher Assistant

Salary: \$22,797.60

Effective: August 14, 2024

Samuel Espinoza

Addison Trail Buildings & Grounds 2nd Shift Custodian

Salary:\$21,284.90 prorated probation rate

Effective: August 14, 2024

Joshua Cano

Addison Trail Buildings & Grounds 3rd Shift Custodian

Salary: \$21,284.90 prorated probation rate

Effective: August 14, 2024

Michael Reardon

Willowbrook Senior Army Instructor

Salary:\$83,897.81 (prorated) of 86,616.75

Effective: August 12, 2024

CLASSIFIED STAFF REHIRES:

Briseida Noyola

Addison Trail Special Education Teacher Assistant

Salary: \$23,764.02

Effective: August 14, 2024

Lillian Dudas

Willowbrook ACHIEVE Teacher Assistant

Salary: \$17,045.60 (prorated)

Effective: August 14, 2024

CLASSIFIED STAFF CHANGE IN STATUS:

Marianne Greco

From Willowbrook Building Assistant- Main Office Receptionist / Substitute Coordinator- Level II to Willowbrook Building Assistant- Duplicating ; Attendance and Department Secretary- Level II

Effective: August 05, 2024

CLASSIFIED STAFF RESIGNATIONS:

Carla Rodriguez

Willowbrook Special Education Teacher Assistant

Effective: July 15, 2024

Guadalupe Terrazas

Addison Trail Assistant Nurse

Effective: July 17, 2024

Jesus Grado

Addison Trail Buildings & Grounds 2nd Shift Custodial Foreman

Effective: August 02, 2024

Darrell Bowie

Addison Trail Student Supervisor

Effective: August 10, 2024

Ta'Merria Ross-Yusuff

Willowbrook Special Education 1:1 Teacher Assistant

Effective: August 09, 2024

Jimmie Hawthorne
Willowbrook Student Supervisor
Effective: August 12, 2024

C. Fundraisers Exceeding \$1000

1. Willowbrook Girls Golf will sell digital discount cards. The proceeds will be used to purchase spirit wear, meals for the athletes and offset the costs of the end-of-the-season banquet.
2. Willowbrook Boys Soccer will sell digital discount cards. The proceeds will be used to purchase meals for the athletes, hoodies, warm-up gear and bags.
3. Willowbrook Football will sell digital discount cards. The proceeds will be used to purchase team dinners and pay for college campus football camp.

6. **Motion To Approve Consent Agenda**

Move to approve the consent agenda. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna
Craft-Cain: Yea
Amy Finnegan: Yea
Gail Galivan: Yea
Dan Olson: Yea
Chris Poirier: Yea
Diana Stout: Yea
Jean Taylor: Yea
Yea: 7, Nay: 0

7. **Separate Action Items**

A. Treasurer's Report- June 2024

Move that the Board of Education approve the Treasurer's Report as presented. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna
Craft-Cain: Yea
Amy Finnegan: Yea
Gail Galivan: Yea
Dan Olson: Yea
Chris Poirier: Yea
Diana Stout: Yea
Jean Taylor: Yea
Yea: 7, Nay: 0

B. Annual Financial Report - Fiscal Year Ending June 30, 2024

Move that the Board of Education approve the Budget Status Report as of June 30, 2024 as presented. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna
Craft-Cain: Yea
Amy Finnegan: Yea
Gail Galivan: Yea
Dan Olson: Yea
Chris Poirier: Yea
Diana Stout: Yea
Jean Taylor: Yea
Yea: 7, Nay: 0

Details can be found [here](#).

C. Resolution Authorizing Intervention and Property Tax Assessment Appeals

Move that the Board of Education approve the Resolution Authorizing Intervention in Property Tax Appeals as presented. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna
Craft-Cain: Yea
Amy Finnegan: Yea
Gail Galivan: Yea
Dan Olson: Yea
Chris Poirier: Yea
Diana Stout: Yea
Jean Taylor: Yea
Yea: 7, Nay: 0

D. Ratification of Summer Purchasing Committee Action

Move that the Board of Education ratify the prior Summer Purchasing Committee authorized payments as listed. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna
Craft-Cain: Yea
Amy Finnegan: Yea
Gail Galivan: Yea
Dan Olson: Yea

Chris Poirier: Yea
Diana Stout: Yea
Jean Taylor: Yea
Yea: 7, Nay: 0

1. Vendor payments from June 19, 2024 through July 31, 2024 in total amount of \$6,996,500.16

2. Fundraiser request exceeding \$1,000.00

E. SASED Classroom Lease- 2024-25

Move that the Board of Education approve the Classroom Lease Agreement with SASED for 2024-25 as presented. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna
Craft-Cain: Yea
Amy Finnegan: Yea
Gail Galivan: Yea
Dan Olson: Yea
Chris Poirier: Yea
Diana Stout: Yea
Jean Taylor: Yea

Yea: 7, Nay: 0

Ms. Finnegan asked if the same amount of classrooms as last year in the agreement?
Mr. Domeracki stated one less classroom is in the agreement.

8. Discussion Items

A. Behavioral Threat Assessment Teams

Mr. Domeracki reported that the school district must file with the police departments and the regional office of education a list of employees who will make up the school's behavioral threat assessment team.

B. Review of Board Policies (1st Reading)- As reviewed by the Board Policy Committee.

- 1) Updated Board Policies- Draft Updates
- 2) Updated Board Policies - Review and Monitoring

The DuPage High School District 88 Policy Committee reviewed recommended policy changes. Policy changes can be found [here](#).

C. District Leadership Team, Joint Leadership Team and Institute Day Highlights

Dr. Barbanente shared that the District Leadership Council met on Wednesday, July 17, and the Joint Leadership Team met on Thursday, Aug. 1, to prepare for the 2024-25 school year. All District 88 staff members met on Aug. 12 for an Institute Day to begin the school year. More information shared can be found [here](#).

9. Information (No discussion)

A. Freedom of Information Request

On May 20, 2024, DuPage High School District 88 received a request via email from Mr. Scott Rodgers, Stuart-Rodgers Ltd for the following information through the Freedom of Information Act (FOIA):

All information related to the RFP for Photography Services. The request includes the following:

- Proposal Packets
- Pricing Information
- Signed RFP Responses

FOIA request was sent to Mr. Scott Rodgers at scott@srphoto.com on June 25, 2024.

On June 27 2024, DuPage High School District 88 received a request via email from Vance G. for the following information through the Freedom of Information Act (FOIA):

- Access to and a copy of specific records from DuPage Hsd 88 School District
- Email addresses for school board members/trustees within the school district.
- Email addresses and job titles of all current teachers within the school district.
- Email addresses and job titles of all current principals within the school district.
- Email address and job title of the current superintendent.
- Email addresses and job titles of all current administrative staff within the school district.

FOIA request was sent to Vance G. at zt@creativeenergy.co on June 28, 2024.

- On June 27 2024, DuPage High School District 88 received a request via email from adbaat@proton.me for the following information through the Freedom of Information Act (FOIA):

All email sent and all emails received by bymbolden@dupage88.net from March 10th 2024-June 27th 2024.

- Only include emails containing the words or phrases
- YouTube
- Privacy
- Complaint
- Audit
- Utube

FOIA request was sent to adbaat@proton.me on July 5th, 2024.

B. Credit Card Summary

Mr. Ryan Domeracki, Chief Financial Officer, presented the district's credit card use report for June 2024, as outlined in Board Policy 4:55 Use of Credit and Procurement Cards.

10. School Recognition

Addison Trail

Summer Reflection

- Addison Trail's administration would like to thank the entire building and grounds staff for their hard work and commitment to getting the building ready for staff who returned today and for student's who will be returning on Wednesday. The detailed cleaning and updating of spaces is not easy work and we see first hand how diligently our B&G staff work to ensure a smooth start.
- Also, we held another successful material pick up week where every student who completed online enrollment had come into the building to pick up their materials for this school year. With the support of our clerical and technical staff our process improved yet again this year.

Launching the year

- This morning and early afternoon was spent welcoming back our AT staff and setting the stage for this school year. We spent time reviewing the incredible growth we saw in freshman on track and graduation data while also reviewing all of the tools staff have in their toolboxes that should be used in classrooms daily like the cell phone policy and more. Staff showed incredible enthusiasm for this new year and we look at riding that enthusiasm as we welcome back students on Wednesday.
- We would like to remind AT students and families that Wednesday is a late start for sophomores, juniors and seniors as we spend the morning with our freshman, the class of 2028, and welcoming them to the building. Freshman start at 7:45am and all students will head to first period at 11:00am. We will have our activity/athletics fair happening as the students are walking in so we encourage students to arrive on campus early to check out all the opportunities they have to join a club or sport.
- Thursday and Friday will be normal schedules.

Upcoming events

- On Thursday, August 15th we are hosting a back to school night at Culver's right here in Addison. Students and parents are invited to meet the administration and learn more about Addison Trail! The event will be from 5pm-7pm and after that we encourage everyone to check out Rock N Wheels held on the village green.
- We'd like the community to make note that our Blue and White community night will be on Friday August 23rd due to our athletic season not starting until today. We had to push the event back one week to give our programs time to prepare. Gates will open at 5pm and there is no entrance fee to attend.

- Another slight change to our annual schedule is that Open House will be on a Wednesday this year, Wednesday August 28, 2024! We look forward to welcoming our families into the building later this month.

We are excited to make this another great year and wish all of our students the best as they begin the 2024-2025 school year!

Willowbrook

INSTITUTE DAY - Staff returned to Willowbrook High School today for our opening Institute Day as we prepare for the start of classes on Wednesday, August 14.

SENIOR SUNRISE - The Class of 2025 will begin their school year with Senior Sunrise on Tuesday, August 13, at the Stadium. Gates open at 5:00 AM and sunrise is scheduled for 5:57 AM. There will be music, donuts, and games for everyone to enjoy. The festivities will conclude by 7:00 AM.

FIRST DAY OF SCHOOL - Students will begin school on Wednesday, August 14. The day begins with Freshmen from 7:45 AM to 11:30 AM as they transition to high school. They will participate in team building activities, take tours, meet their Warrior Time teachers and New Beginnings leaders, and learn about the Warrior Code. All students will begin their day with 1st period at 11:30 AM and follow an abbreviated schedule.

ATHLETICS

- **Fall Sports** - The Warriors are excited to welcome back the following fall sports teams to campus today: Boys Cross-Country, Cheerleading, Dance, Girls Cross-Country, Flag Football, Tackle Football, Boys Golf, Girls Golf, Boys Soccer, Girls Tennis, and Girls Volleyball. Our Girls Swim Program will officially begin on Wednesday, August 14. The schedules for all teams can be found at <https://schools.snap.app/willowbrook>
- **Fall Sports Picture Day** - Lifetouch will be facilitating Willowbrook Fall Sports Picture Day on Tuesday, August 20.
- **Code of Conduct Meeting** - Willowbrook Athletics will host its annual Fall Sports Code of Conduct meeting at 7:00 p.m. on Tuesday, August 20, in the auditorium. At this meeting, student-athletes and their parents/guardians will be reminded about Athletic Booster membership, Athletic Training policies/procedures, information/effects as it relates to steroid use and concussions, the PE exemption, and a general overview of the Code of Conduct.
- **Silver & Blue Community Night** - On Friday, August 23, Willowbrook High School will host its annual Silver & Blue Community Night. The festivities will begin at 6 pm in the stadium. We will introduce our 12 Willowbrook fall sports teams and our youth programs in attendance. The evening will include demonstrations and scrimmages from our Cross-Country, Boys Soccer, Girls Flag Football and Boys Tackle Football programs.

- **Willowbrook Athletics App**-Willowbrook Athletics is thrilled to introduce a one-stop shop for our community to access athletics and activity information right from your phone! We've partnered with Snap! Mobile to create an app that shares schedules, scores, rosters, updates, and more. Visit the app store to download the Willowbrook Athletics app.
- **Hall of Fame**-The Board of Directors of the Willowbrook High School Athletic Hall of Fame proud to announce the Class of 2024:

Charlie Klein

Outstanding Contributor

Class of 1969

Super Fan

1973 Baseball Team

State Tournament Semifinalists

Mike Hoerdeman

Boys Soccer Coach, 1987-2004

Girls Soccer Coach, 1993-2004

George Thoreson

Class of 1970

Football, Basketball, Baseball

Kim Hockett McNamara

Class of 1976

Volleyball, Basketball, Track and Field, Badminton, Softball

Dom Battaglia

Class of 2013

Football, Baseball

Matt Rowland

Class of 2016

Wrestling

Induction Banquet

Thursday, September 19th, 2024

The Carlisle, 435 E. Butterfield Rd. Lombard, IL 60148

Social Hour: 6:00-6:30 pm, Dinner: 6:30 pm, Program following dinner

Cost per person: \$65

Induction Ceremony

Friday, September 20th, 2024

Willowbrook High School, 1250 S. Ardmore, Villa Park, IL 60181

Tours of the building will start at 5:45pm. There will be a buffet dinner available in the outdoor Alumni tent starting at 6:45pm. The Induction Class of 2024 as well as all Hall of Fame members in attendance will be recognized at halftime of the Varsity Tackle Football Game.

IMPORTANT DATES

August 14 First Day of School

August 20 Fall Sports Picture Day & Code of Conduct Meeting

August 23 Silver & Blue Community Night

11. Board Member Report(s) / Future Agenda Items

Mrs. Cain stated the the DuPage IASA meeting will take place October 30th and that she recently attended the executive committee meeting. Additionally, Mrs. Cain added that SASED passed their budget.

12. Superintendent's Report

There was no report.

13. Public Comments

There were no comments.

Announcements:

Board of Education Meeting: Monday, August 26, 2024, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.

Board of Education Meeting: Monday, September 9, 2024, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.

14. **Closed Session Meeting**

Move to enter into closed session. This motion, made by Chris Poirier and seconded by Amy Finnegan, Passed.

Donna

Craft-Cain: Yea

Amy Finnegan: Yea

Gail Galivan: Yea

Dan Olson: Yea

Chris Poirier: Yea

Diana Stout: Yea

Jean Taylor: Yea

Yea: 7, Nay: 0

The board entered closed session at 8:18 p.m.

A. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.

15. Reconvene To Open Meeting

The board returned to open session at 8:39 p.m.

Donna	
Craft-Cain:	Present
Amy Finnegan:	Present
Gail Galivan:	Present
Dan Olson:	Present
Chris Poirier:	Present
Diana Stout:	Present
Jean Taylor:	Present

Others present: Barbanente, Bolden, Domeracki

17. Action Necessitated By Closed Session

There was no action.

18. Adjournment

Move to end the meeting. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna	
Craft-Cain:	Yea
Amy Finnegan:	Yea
Gail Galivan:	Yea
Dan Olson:	Yea
Chris Poirier:	Yea
Diana Stout:	Yea
Jean Taylor:	Yea

Yea: 7, Nay: 0

The meeting adjourned at 8:39 p.m.

President, Board of Education

Secretary, Board of Education

Attest: _____
Date

District 88 Strategic Plan

1. **Teaching and Learning:** Advancing excellence for all through culturally responsive curriculum, instruction, assessment practices, programming, resources and services.
2. **Student Voice, Climate and Culture:** Advancing excellence for all through a culture of inclusion and belonging, where all students feel safe, seen, heard, valued and respected.
3. **Family and Community as Agency:** Advancing excellence for all through family and community partnerships, expanding authentic opportunities and experiences for students.

- 7.A.3) Minutes of the August 12, 2024, Closed Session Board meeting. (**Closed Session tab**)
- 7.A.4) Minutes of the August 26, 2024 Board meeting.



Board of Education

Board of Education Meeting

Monday, August 26, 2024
District Administrative Offices Board Room
2 Friendship Plaza
Addison, Illinois 60101
7:30 PM

Minutes

Donna Craft-Cain:	Present
Amy Finnegan:	Present
Gail Galivan:	Present
Dan Olson:	Present
Chris Poirier:	Absent
Diana Stout:	Present
Jean Taylor:	Present

1. **Call To Order**

Mrs. Cain called the meeting to order at 7:33 p.m.

2. **Pledge of Allegiance**

3. **Roll Call**

Others present: Barbanente, Bolden, Domeracki, Davis, Tsagalis, Brink, Krause, Andrews, Petrbock, community members

4. **Recognition of Business Partnership**

A. UPSTART

Dr. Barbanente and Board President, Donna Craft Cain recognized and thanked UPSTART for their support in building futures for students and helping to accomplish District 88's mission and vision. UPSTART provides students with the tools they need to achieve success through

offering support and empowerment. UPSTART is a pathway for students who might not pursue traditional college education, guiding them toward rewarding careers. This includes opportunities in apprenticeship programs within the construction trades and nonunion positions.

5. Recognition of District 88 Successes

A. 88's Best

88's Best Students Aryan Shine from Addison Trail and Olivia Gwaltney from Willowbrook were recognized for the month of August. The students were congratulated on their many accomplishments. The students thanked the Board, their teachers and their families for support.

B. Introduction of New Teaching Staff

Dr. Barbanente introduced to the Board of Education and community members the newly hired staff members for the 2024-25 school year and welcomed them to the District 88 family.

The board took a break at 8:11 p.m.

The board reconvened at 8:25 p.m.

Roll Call:

Donna Craft-Cain:	Present
Amy Finnegan:	Present
Gail Galivan:	Present
Dan Olson:	Present
Chris Poirier:	Absent
Diana Stout:	Present
Jean Taylor:	Present

Others present: Barbanente, Bolden, Domeracki, Davis, Tsagalis, Brink, Krause, Andrews, Petrbok, community members

C. First Day of School Highlights

Highlights from the first day of school can be viewed [here](#).

6.

Petitions and Hearings

There were no public comments.

7.

Motion To Establish Consent Agenda

Board members may request to move a consent agenda item to the discussion or action portion of the agenda.

Move to establish the consent agenda. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

- Donna Craft-Cain: Yea
 - Amy Finnegan: Yea
 - Gail Galivan: Yea
 - Dan Olson: Yea
 - Chris Poirier: Absent
 - Diana Stout: Yea
 - Jean Taylor: Yea
- Yea: 6, Nay: 0, Absent: 1

A. Approve meeting minutes from June 4, 2024, through June 24, 2024.

- 1) Minutes of the June 4, 2024 Building & Grounds meeting.
- 2) Minutes of the June 10, 2024 Board meeting.
- 3) Minutes of the June 10, 2024, Closed Session Board meeting.
- 4) Minutes of the June 24, 2024 Board meeting.
- 5) Minutes of the June 24, 2024 Closed Session Board meeting.

B. Financial Reports

- 1) List of Bills- Vendor checks from August 8, 2024- August 21, 2024

C. Construction Project Final Pay Application – Boiler Refurbishment

D. Fundraiser(s) Exceeding \$1,000

- 1. Willowbrook Girls Cross Country will hold a fundraising event at the local Chipotle. The proceeds will be used to purchase team gear, equipment, and food for the athletes.
- 2. Willowbrook Girls Cross Country will sell gourmet coffee and popcorn. The proceeds will be used to purchase team gear, equipment, and food for the athletes.

E. Personnel

Mr. Bolden presented a revised personnel report.

CERTIFIED STAFF UNPAID LEAVE OF ABSENCE REQUEST:

It is recommended that you approve the following certified staff unpaid leave of absence request:

Isabel Juvan

Willowbrook World Language Teacher

Effective: October 02, 2024 - October 03, 2024

CLASSIFIED STAFF APPOINTMENTS:

It is recommended that the board approve the following classified staff appointments:

Jocelyn Noyola

Addison Trail Literacy Teacher Assistant

Salary:\$22,797.60

Effective: August 14, 2024

Fayza Goumaa

Willowbrook Part-time LiteracySpecial Education Teacher Assistant

Salary: \$16,643.73 (prorated)

Effective: August 14, 2024

Elizabeth Baltz

Willowbrook Special Education 1:1 Teacher Assistant

Salary: \$21,767.20 (prorated)

Effective: August 26, 2024

Rebecca Roman

Addison Trail Building Secretary/ Substitute Coordinator

Salary:\$33,428.36 (prorated)

Effective: September 03, 2024

Walter Wiltschek

Addison Trail Writing Center Teacher Assistant

Salary: \$21,123.20 (prorated)

Effective: September 03, 2024

Caitlyn Zientara
Willowbrook CTE Teacher Assistant
Salary: \$21,123.20 (prorated)
Effective: September 03, 2024

Mariana Jimenez
District Office Special Education 1:1 Teacher Assistant
Salary: \$21,123.20 (Prorated)
Effective: September 03, 2024

Jacquez Woolford
Addison Trail Buildings & Grounds 2nd Shift Custodian
Salary:\$42,569.46 (prorated)
Effective: September 03, 2024

William Jones
Addison Trail Senior Army Instructor
Salary:\$73,088.73 (prorated) of \$81,088.37
Effective: September 03, 2024

CLASSIFIED STAFF CHANGE IN STATUS:

It is recommended that the board approve the following classified staff change in status:

Robert Krawkowski
From Willowbrook Full-time Student Supervisor to Willowbrook Part-time Student Supervisor
Effective: August 14, 2024

Marlene Razo
From Willowbrook Part-time Student Supervisor to Willowbrook Full-time Student Supervisor
Effective: August 14, 2024

Katherine Smith
Addison Trail Full-time Literacy Teacher Assistant to Addison Trail Part-time Literacy Assistant
Effective: August 14, 2024

CLASSIFIED STAFF RESIGNATIONS:

It is recommended that the board accept the following classified staff resignations:

Darrell Bowie

Addison Trail Student Supervisor

Effective: August 10, 2024

Ta'Merria Ross-Yusuff

Willowbrook Special Education Teacher Assistant

Effective: August 09, 2024

8. Motion To Approve Consent Agenda

Move to approve the consent agenda. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Craft-Cain: Yea

Amy Finnegan: Yea

Gail Galivan: Yea

Dan Olson: Yea

Chris Poirier: Absent

Diana Stout: Yea

Jean Taylor: Yea

Yea: 6, Nay: 0, Absent: 1

9. Separate Action Items

A. Treasurer's Report- July 2024

Move that the Board of Education approve the Treasurer's Report as presented. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Craft-Cain: Yea

Amy Finnegan: Yea

Gail Galivan: Yea

Dan Olson: Yea

Chris Poirier: Absent

Diana Stout: Yea
Jean Taylor: Yea
Yea: 6, Nay: 0, Absent: 1

B. Review of Board Policies (2nd Reading)- As reviewed by the Board Policy Committee.

Move that the Board of Education adopt the following updated Board Policies: 2:70, 2:70-E 2:125, 2:125-E1, 2:125-E2, 2:160, 2:160-E 4:15, 4:70, 4:80, 5:130, 5:180, 5:200, 5:290, 5:310, 6:110, 6:140, 6:150, 7:170. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Craft-Cain: Yea
Amy Finnegan: Yea
Gail Galivan: Yea
Dan Olson: Yea
Chris Poirier: Absent
Diana Stout: Yea
Jean Taylor: Yea
Yea: 6, Nay: 0, Absent: 1

10. Discussion Items

There were no discussion items.

11. Information (No discussion)

A. Credit Card Summary
Mr. Ryan Domeracki, Chief Financial Officer, presented the district's credit card use report for July 2024, as outlined in Board Policy 4:55 Use of Credit and Procurement Cards.

12. School Recognition

Addison Trail – Mr. Andrews reported:

- We had a great start to the school year welcoming the class of 2028 in the morning followed by all students in the afternoon.
- ATPO hosted a family food night at Culvers.
- Addison Trail has completed two fire drills, Blue Point and ALICE training, leaving only one fire and severe weather drill remaining.
- Student Leadership Summit was an incredible experience for student

leaders to come together and work on ways to connect more students with the school.

- The Blue and White Community Night took place on August 23rd.

IMPORTANT DATES

- Wednesday, August 28, 2024, Open House beginning at 6:30 PM in the main gym.. A modified schedule will allow parents/guardians to meet the teachers during a 10 minute period for each class. At 6:00 pm there is a building tour.
- Thursday, August 29, 2024, Rock N Wheels
- Monday, September 2, 2024, No School
- Wednesday, September 4, 2024, Class of 2025 College and Career Planning night

ATHLETICS

- Boys and Girls golf have been in competitions already and are looking forward to a great season.
- Other competitions were scheduled to begin today but were delayed due to the heat.
- Depending on the weather tomorrow our Girls Volleyball and Boys soccer will face off against Lake Park while our tennis program will face Plainfield Central.

Willowbrook- Dr. Krause reported:

- Our inaugural Student Leadership Summit was held on Thursday, August 22, with athletic team captains and activity leaders attending. The students attended a keynote presentation in the Auditorium and then participated in breakout sessions focused on their leadership and responsibility. The group will meet quarterly, as well, to further enhance the experience.
- Our annual Warrior Code meetings with students will begin Friday, August 23, and continue through Friday, August 30, with each grade level meeting in the Auditorium during Warrior Time. Key messages will focus on creating and maintaining our positive and safe learning environment that is inclusive for all students as well as demonstrating the Respect, Responsibility, and Engagement we expect of all Warriors.
- Open House 2024 will be held on Wednesday, August 28, 2024, beginning at 6:30 PM in the Auditorium. A modified schedule will allow parents/guardians to meet the teachers during a 10 minute period for

each class.

- Homecoming will be held the week of September 16 to 21, with the Homecoming Assembly, Parade, and Flag & Tackle Football Games being held on Friday, September 20.
- Thursday, August 22, 2024, the Counseling Department hosted our Senior Family Application Process Presentation Night at 6:00 PM in Room C2 (in-person) and Zoom. This presentation was similar to the presentation that was given to all of our Senior students in their English Classes. We prioritized the Application Process, Financial Aid and Scholarships, and SchoolLinks (student centered application)
- Starting September 3rd and every Tuesday until November 12th, the Counseling Department will host College Application assistance during Warrior Time in the Library.

ATHLETICS

- On Friday, August 23rd, Willowbrook High School hosted its annual Silver & Blue Community Night. The festivities began at 6:00 pm in the Stadium. We introduced our 12 Willowbrook fall sports teams and our youth programs in attendance. The evening also included demonstrations and scrimmages from our Boys Soccer, Girls Flag Football and Boys Tackle Football programs.
- Willowbrook High School is excited to announce that we currently have over 610 students participating in Fall Sports. There is still time for students to join Boys Cross Country, Girls Cross Country, Girls Flag Football, Boys Tackle Football, Boys Soccer, Girls Swimming, and Girls Tennis.

IMPORTANT DATES

August 28 Open House

September 13 Crosstown Football

September 16 to 21 Homecoming Week

13. **Board Member Report(s) / Future Agenda Items**

Jean Talyor announced:

District 88 Foundation inaugural Gathering at the Grapevine September 28th

The District 88 Foundation invites all parents/guardians, alumni, staff,

community members and friends to attend its inaugural Gathering at the Grapevine fundraiser to sip, savor and support a great cause. See the details here.

Donna Craft Cain asked board members which school open house they will be attending.

14. **Superintendent's Report**

Dr. Barbanente reported:

The next District 88 Update Meeting will take place on September 3rd at 6:30 p.m. via Zoom. This is an opportunity to meet with administrators to discuss the school year and future plans. Interpretation services will be provided. Registration information will be emailed to families. or you may contact District 88 Director of Community Relations Dani Brink at dbrink@dupage88.net or 630-530-3989.

15. **Public Comments**

There were no public comments.

16.

Announcements:

Board of Education Meeting: Monday, September 9, 2024, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.

Board of Education Meeting: Monday, September 23, 2024, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.

17. **Closed Session Meeting**

Mrs. Cain stated that there will be no closed session.

18. **Adjournment**

Move to adjourn. This motion, made by Amy Finnegan and seconded by Gail Galivan, Passed.

Donna Craft-Cain: Yea
Amy Finnegan: Yea
Gail Galivan: Yea
Dan Olson: Yea
Chris Poirier: Absent
Diana Stout: Yea
Jean Taylor: Yea
Yea: 6, Nay: 0, Absent: 1

The board meeting ended at 9:01 p.m.

President, Board of Education

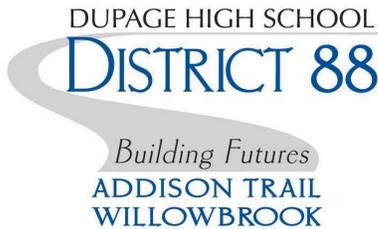
Secretary, Board of Education

Attest: _____
Date

District 88 Strategic Plan

1. **Teaching and Learning:** Advancing excellence for all through culturally responsive curriculum, instruction, assessment practices, programming, resources and services.
2. **Student Voice, Climate and Culture:** Advancing excellence for all through a culture of inclusion and belonging, where all students feel safe, seen, heard, valued and respected.
3. **Family and Community as Agency:** Advancing excellence for all through family and community partnerships, expanding authentic opportunities and experiences for students.

7.A.5) Minutes of the August 27, 2024 Building & Grounds meeting.



District Office
Buildings & Grounds Committee Meeting
08/27/2024

Start Time - 6:38 PM

Attendees: Dr. Jean Barbanente, Mr. Ryan Domeracki, Ms. Olga Davis, Dr. Dan Krause, Mr. George Demarakis, Ms. Amy Finnegan, Mr. Dan Olson, Ms. Jean Taylor, Ms. Diana Stout, Ms. Donna Cain, Ms. Gail Galivan, Mr. Jack Andrews

1. Summer Construction Update

Mr. Domeracki opened the meeting by welcoming everyone. He gave an update on the culinary project, which is currently finishing up the ceiling grid. The floor is also being prepped for epoxy and the sprinkler system has been installed. For the floor he added that it had to be determined the right amount of grit, as too much would collect dirt, and too little could leave the floor slipper. Mr. Demarakis added that the culinary equipment would be delivered by 9/17. Mr. Domeracki also added that the turf fields were complete. Mr. Manka gave an update on the Greenhouse. It is about 75% completed, with some electrical work left to do. Motors have been installed and would then need the controllers to be done. Of the other projects Mr. Manka let the committee know that the girls lockers were done, and the seven roofs were also complete. He expects to receive the warranty papers in the next two weeks for the roofs.

2. Other Items and Building Reports

Mr. Andrews presented a slide show sharing images of the Addison Trail turf field, culinary project, and the wraps on the press box. He showed the committee a photo of the greenhouse motor system. There are eight all together, which work for the ventilation and windows. He also included images of the updated video wall that is located in the commons area. He updated the committee with other projects such as the track restriping, which would make it more compliant with the sport and asphalt project that was completed. There was also some work done in the convection stand area. Bathroom floors were cleaned and painted. There were also a number of trees along Lombard that were replaced and the near north end of the stadium. He shared that there had been some auditorium light updates, as lightbulbs were replaced in-house with LED lights. There were some new additions to athletic equipment, such as a wrestling mat, volleyball net system, and shootback machine for basketball.

Upcoming projects in consideration are updating the stadium sound system. Received some quotes and plan to move forward with it. Another item is a shot clock as IHSA would require for the 2026-2027 season. Lastly at Addison Trail the Geometry in Construction class space is looking for an area to fence in so that the class can build bigger projects such as sheds. Looking at the area by the fieldhouse. Dr. Krasue piggybacked off this as well, stating that Willowbrook is looking to extend the woodshop door so that bigger projects can be made. He wants to fence the area right outside the shop. Mr. Domeracki shared that the district looked at the idea of resurfacing the tennis courts by adding pickleball courts. Brought this to the village to see if they

had any interest in partnering up. Dr. Barbanente added that she will be meeting with the village on Friday and favors a positive response. The district has proposed the project for summer of 2026 with a 50% share. Mr. Domeracki added that Mr. Sullivan is currently looking into the IHSA as to what would be required to still host tennis tournaments. The village had also inquired about basketball courts, but don't think that will be considered. Mr. Domeracki also shared that the water heater at Addison Trail is broken. Mr. Manka added that there are two pricing options. It would either be a replacement cost or a system change cost. Currently looking at about \$145,000 for like or \$152,000 for a new system. A timeline would put this project as sooner is better. As we don't know how long the other heater will last as it is original to the building.

Mr. Domeracki also shared that recently the dishwasher at the Willowbrook kitchen has needed some repairs. A conveyer belt replacement would be about \$18,000. The steamboost is shot, this helps sanitize dishes at high temperatures, and is about 29 years old. We are looking at quotes for replacement. Estimating at around \$250,000. Currently ordering a motor for the booster. We will keep an eye on the conveyor belt as it is still working.

At the district office we had Twin Supply come in and do an LED conversion. We will also have an app that allows dimming. We are gathering quotes to be able to do this at the buildings as well. Also having them price out the stadium lights too. We are also reviewing a work order system for electronic tickets, digital records. This would help have more communication between staff and buildings and grounds. The system would also have a parts and maintenance module that could asset tag items and alert when items need to be looked at. The inventory module would track the ins and outs of items and supplies. This could help in ordering more efficiently. The package would run around \$5,000.

Mr. Demarakis gave an update on the bid time lines. Arcon is putting the finishing touches on the Willowbrook Auditorium. Plan to be out to bid mid-September. Then right after will bid out DLP. The long range plan is still gathering data. Plan to meet with administrators to review and add price tags to items.

3. Willowbrook Building Tour

The committee took a tour of Willowbrook. We visited the girls locker room, the kitchen to see the dishwasher, and the auditorium so we could get a view at what changes we may be considering. We also stopped by the woodshop class so Dr. Krause could show the committee where he wanted to update the door and place outdoor fencing for the Geometry in Construction class. We also visited the greenhouse to see the updates that were made.

4. Adjournment

End Time - 8:16 PM

President, Board of Education

Secretary, Board of Education

Attest: _____

Powerad

Cole Moss <cole@poweradcompany.com>

Mon, Aug 26, 2024 at 12:35 PM

To: RYAN DOMERACKI <rdomeracki@dupage88.net>, Zac Muir <zac@poweradcompany.com>

Hi Ryan,

Here is what we have so far!

Addison Trail: Only about 1-2 sponsors away from being able to order.

Cottage Hill Operating Company - LED / windscreen
Xtra Mile Exteriors PLLC - LED / windscreen
Dan De La Cruz - State Farm - LED / windscreen
Hustle Strength & Performance - windscreen

Willowbrook: A little over halfway to being able to order

Cottage Hill Operating Company- LED / Football windscreen
Xtra Mile Exteriors PLLC - LED / Football windscreen
Dan De La Cruz - State Farm - LED / Football windscreen

While Addison Trail has only 4 businesses total and Willowbrook 3, each business purchased 2 advertising spaces which made a big difference. The only business that bought a single ad space was Hustle Strength & Performance who got a single windscreen.

So we have made a lot of progress on Willowbrook as they are a little over halfway, and Addison trail is very close to hitting the mark. Hope this helps.

Thanks!

Cole Moss

Territory Manager



Direct 937-665-2261 **Mobile** 859-982-5888

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Powerad

Zac Muir <zac@poweradcompany.com>
To: RYAN DOMERACKI <rdomeracki@dupage88.net>
Cc: Cole Moss <cole@poweradcompany.com>

Thu, Sep 5, 2024 at 5:05 PM

Hi Ryan,

There have been no further sponsors join officially. However we are in advanced talks with:

- Healing Rehab Physical Therapy
- The Schiller Team
- Captain Demo's Red Hot Pepper Sauce
- FFC Elmhurst
- Patriot 2.0
- Dan Wangler Builders

Hoping to have some more good news here soon!

Zac Muir
Senior Project Manager



Mobile 937-242-5121

Web www.poweradcompany.com

Address 259 Industrial Dr, Franklin, OH 45005



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7.B. Financial Reports

7.B.1) List of Bills- Vendor checks from September 5, 2024- September 16, 2024.

TO: Dr. Jean Barbanente
Board of Education

DATE: September 23, 2024

FROM: Mrs. Olga Davis

RE: List of Bills – Vendor Payments from September 5, 2024 – September 16, 2024

Attached for approval to release is a list of payments to vendors for the period of September 5, 2024 – September 16, 2024 in the total amount of \$2,386,054.19.

Suggested Motion:

Move that the Board of Education approve the list of payments to vendors for the period of September 5, 2024 – September 16, 2024 in the total amount of \$2,386,054.19.

Cc: Mr. Ryan Domeracki



Vendors over \$0.00
09/05/2024 to 09/16/2024

VENDOR NUMBER	VENDOR NAME	CHECK NO	TITLE	AMOUNT	DATE	CANCEL
58532	ACCURATE BIOMETRICS IN	573154	PUR SVC CENT - HR PURCHASED SERVICES	50.00	09/16/24	
58532	ACCURATE BIOMETRICS IN	573154	PUR SVC CENT - HR PURCHASED SERVICES	750.00	09/16/24	
TOTAL VENDOR				800.00		
124	ADDISON FLORAL, INC	573155	SUPPLIES AT PRIN OFF SUPPLIES	515.00	09/16/24	
52324	ADVENTIST GLEN OAKS TR	573107	AT SPED PRIV ESY TUITION TUITION SPED ESY PRIV	4,095.04	09/11/24	
52324	ADVENTIST GLEN OAKS TR	573107	WB SPED PRIV ESY TUITION TUITION SPED ESY PRIV	8,190.08	09/11/24	
TOTAL VENDOR				12,285.12		
21664	ALARM DETECTION SYSTEM	573156	PUR SVC AT OPERATIONS PURCHASED SERVICES	980.88	09/16/24	
49303	ALBERTSON COMPANIES	573108	SUPPLIES IDEA B SUPPLIES	32.98	09/11/24	
54149	ALBOUM TRANSLATION SER	V3002884	TITLE 1 PS WB PAR OUTREAC PUR SVC COMM SVCS	33.80	09/16/24	
58438	ALL DIGITAL REWARDS, L	6836	DIST WELLNESS INITIATIVE N.A.	53.00	09/16/24	
59026	ALL FLOW SERVICES INC	573157	SUPPLIES WB BOOKSTORE SUPPLIES	594.00	09/16/24	
59313	ALLEGRA BANQUETS OF VI	573158	PUR SVC BOE OTHER BOE OTHER PUR SVC	500.00	09/16/24	
48215	ALLEGRA MARKETING PRIN	6837	STUDENT COUNCIL N.A.	395.00	09/16/24	
56286	AMALGAMATED BANK OF CH	573159	2018 BOND FEES BOND FEES	475.00	09/16/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT SCIENCE SUPPLIES	349.22	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT LSC SUPPLIES	205.72	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT LIBRARY SUPPLIES	99.67	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES WB LIBRARY SUPPLIES	13.99	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT PRIN OFF SUPPLIES	23.53	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES WB LIBRARY SUPPLIES	64.51	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLY AT VOC ED I&T SUPPLIES VOC ED	224.30	09/11/24	
58120	AMAZON CAPITAL SERVICE	6817	BEYOND N.A.	241.18	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT PRIN OFF SUPPLIES	134.55	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES WB ENGLISH SUPPLIES	123.38	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES WB PRIN OFF SUPPLIES	44.26	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT PRIN OFF SUPPLIES	23.39	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT SCIENCE SUPPLIES	30.99	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT ESL SUPPLIES	126.23	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES WB SCIENCE SUPPLIES	27.30	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES WB SPED SUPPLIES	103.95	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	BOOKS AT LIBRARY LIBRARY BOOKS	26.56	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT I&T SUPPLIES	151.78	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT SCIENCE SUPPLIES	24.32	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT SCIENCE SUPPLIES	25.47	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT SCIENCE SUPPLIES	10.36	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT SCIENCE SUPPLIES	14.20	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT SCIENCE SUPPLIES	25.54	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT SCIENCE SUPPLIES	17.32	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT SCIENCE SUPPLIES	13.16	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT SCIENCE SUPPLIES	16.86	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT SCIENCE SUPPLIES	19.34	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT SCIENCE SUPPLIES	14.64	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT SCIENCE SUPPLIES	19.35	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT SCIENCE SUPPLIES	7.97	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT LIBRARY SUPPLIES	55.44	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT PRIN OFF SUPPLIES	230.41	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT SCIENCE SUPPLIES	257.80	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES C&T ED IMP GRANT SUPPLIES	8.99	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES C&T ED IMP GRANT SUPPLIES	109.99	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES C&T ED IMP GRANT SUPPLIES	85.59	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES C&T ED IMP GRANT SUPPLIES	35.99	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES C&T ED IMP GRANT SUPPLIES	243.02	09/11/24	
58120	AMAZON CAPITAL SERVICE	6817	PERKS & POSSIBILITIES N.A.	69.32	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES WB MUSIC SUPPLIES	223.52	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES WB MAINTENANCE SUPPLIES	449.75	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT SCIENCE SUPPLIES	15.99	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT SCIENCE SUPPLIES	6.88	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT SCIENCE SUPPLIES	5.99	09/11/24	
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES C&T ED IMP GRANT SUPPLIES	114.65	09/11/24	

58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT SCIENCE SUPPLIES	75.90	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT SCIENCE SUPPLIES	75.90	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT SCIENCE SUPPLIES	83.70	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLY WB VOC ED BUS ED SUPPLIES VOC ED	44.97	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT LIBRARY SUPPLIES	120.64	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	BOOKS WB LIBRARY LIBRARY BOOKS	136.36	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT PRIN OFF SUPPLIES	326.75	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT PRIN OFF SUPPLIES	194.59	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT BUS ED SUPPLIES	72.86	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT PRIN OFF SUPPLIES	27.96	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES C&T ED IMP GRANT SUPPLIES	89.91	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT PRIN OFF SUPPLIES	176.40	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES WB SPED SUPPLIES	45.98	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT READING LAB SUPPLIES	89.67	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES WB ART SUPPLIES	57.88	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES WB SPED SUPPLIES	16.88	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES WB SCIENCE SUPPLIES	8.99	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT LSC SUPPLIES	51.16	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES SPED TRANSITIONS SUPPLIES	22.24	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT PRIN OFF SUPPLIES	5.59	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES C&T ED IMP GRANT SUPPLIES	80.02	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES WB MATH SUPPLIES	27.04	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES WB LANGUAGE SUPPLIES	53.56	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES WB PRIN OFF SUPPLIES	50.41	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT SCIENCE SUPPLIES	11.99	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT SCIENCE SUPPLIES	9.99	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT SCIENCE SUPPLIES	24.96	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES WB MUSIC SUPPLIES	259.98	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES WB SPED SUPPLIES	456.67	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLY WB VOC ED BUS ED SUPPLIES VOC ED	21.58	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES WB SPED SUPPLIES	219.35	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES WB SPED SUPPLIES	21.29	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES WB MATH SUPPLIES	566.70	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT ENGLISH SUPPLIES	232.19	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES AT SOC STUDIES SUPPLIES	232.20	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES WB HEALTH SVC SUPPLIES	356.59	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES WB SPED SUPPLIES	38.80	09/11/24
58120	AMAZON CAPITAL SERVICE	573092	SUPPLIES WB SPED SUPPLIES	67.30	09/11/24
58120	AMAZON CAPITAL SERVICE	573162	DIST TECH MATERIALS SUPPLIES	19.70	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	DIST NON CAP TECH NON CAP EQUIP	73.98	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	DIST NON CAP TECH NON CAP EQUIP	66.51	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES WB MAINTENANCE SUPPLIES	48.95	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES WB SCIENCE SUPPLIES	27.68	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLY AT VOC ED I&T SUPPLIES VOC ED	160.49	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES WB PRIN OFF SUPPLIES	14.37	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	DIST NON CAP TECH NON CAP EQUIP	67.50	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	DIST NON CAP TECH NON CAP EQUIP	73.98	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	DIST NON CAP TECH NON CAP EQUIP	73.98	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	DIST NON CAP TECH NON CAP EQUIP	64.99	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	DIST NON CAP TECH NON CAP EQUIP	67.50	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES WB ENGLISH SUPPLIES	5.27	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES WB LIBRARY SUPPLIES	61.46	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES WB MAINTENANCE SUPPLIES	299.96	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES WB LANGUAGE SUPPLIES	26.98	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	DIST TECH MATERIALS SUPPLIES	69.72	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES AT STUDENT ACTIV STUDENT ACTIVITIES	133.35	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLY WB VOC ED BUS ED SUPPLIES VOC ED	29.00	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES AT SPED SUPPLIES	121.44	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES WB PRIN OFF SUPPLIES	8.12	09/16/24
58120	AMAZON CAPITAL SERVICE	6838	ENERGY RUSH N.A.	16.98	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	DIST NON CAP TECH NON CAP EQUIP	777.00	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	DIST TECH MATERIALS SUPPLIES	8.99	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	DIST TECH MATERIALS SUPPLIES	79.96	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	DIST TECH MATERIALS SUPPLIES	215.88	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES AT PRIN OFF SUPPLIES	196.90	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES WB MAINTENANCE SUPPLIES	48.95	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES AT SPED SUPPLIES	115.09	09/16/24

58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES AT VOC ED SPED SUPPLIES VOC ED	22.64	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	DIST TECH MATERIALS SUPPLIES	108.58	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	DIST TECH MATERIALS SUPPLIES	88.06	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	DIST NON CAP TECH NON CAP EQUIP	2,598.00	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	DIST TECH MATERIALS SUPPLIES	19.90	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES AT MAINTENANCE SUPPLIES	160.28	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLY WB VOC ED BUS ED SUPPLIES VOC ED	38.60	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES WB PRIN OFF SUPPLIES	8.76	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES WB MATH SUPPLIES	28.28	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES WB PRIN OFF SUPPLIES	53.05	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES AT VOC ED SPED SUPPLIES VOC ED	8.98	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES AT FOOD SERVICES SUPPLIES	69.96	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES AT I&T SUPPLIES	149.79	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES WB MAINTENANCE SUPPLIES	277.40	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES AT BUS ED SUPPLIES	111.89	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	DIST TECH MATERIALS SUPPLIES	87.84	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	DIST TECH MATERIALS SUPPLIES	39.98	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	DIST TECH MATERIALS SUPPLIES	21.74	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	DIST TECH MATERIALS SUPPLIES	11.89	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	DIST TECH MATERIALS SUPPLIES	12.99	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	DIST TECH MATERIALS SUPPLIES	30.24	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	DIST TECH MATERIALS SUPPLIES	20.59	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	DIST TECH MATERIALS SUPPLIES	11.89	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	DIST TECH MATERIALS SUPPLIES	26.20	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES WB MUSIC SUPPLIES	18.98	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES AT BOOKSTORE SUPPLIES	46.49	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	PUR SVC BOE OTHER BOE OTHER PUR SVC	373.80	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES WB SCIENCE SUPPLIES	55.19	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES WB SCIENCE SUPPLIES	18.99	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES CARL PERKINS SUPPLIES INST. STUDENT	711.63	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES AT I&T SUPPLIES	10.91	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	R&M AT I&T REPAIR & MAINTENANCE	35.96	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES AT MATH SUPPLIES	97.87	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	DIST TECH MATERIALS SUPPLIES	552.00	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	DIST TECH MATERIALS SUPPLIES	366.70	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES WB PRIN OFF SUPPLIES	31.74	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES AT SPED SUPPLIES	458.24	09/16/24
58120	AMAZON CAPITAL SERVICE	573162	SUPPLIES WB PRIN OFF SUPPLIES	64.07	09/16/24
TOTAL VENDOR				18,416.10	
52853	AMERITAS	573138	EDUCATION FUND AMERITAS	119.00	09/13/24
45217	APPLE COMPUTERS	573163	NON-CAP CARL PERKINS NON CAP EQUIP	2,699.00	09/16/24
45217	APPLE COMPUTERS	573163	NON-CAP CARL PERKINS NON CAP EQUIP	2,798.00	09/16/24
TOTAL VENDOR				5,497.00	
59001	ARCON ASSOCIATES INC	573164	CAP PROJECT-AT CAP PROJECT-AT	523,235.98	09/16/24
28680	ASCD	V3002898	SUPPLIES WB PRIN OFF SUPPLIES	105.00	09/16/24
59261	ATP LEARNING SOLUTIONS	573165	SUPPLY WB VOC ED FAM CON SUPPLIES VOC ED	375.00	09/16/24
52223	AUTOMATED LOGIC CHICAG	573166	PUR SVC DO MAINTENANCE PURCHASED SERVICES	816.00	09/16/24
52121	AWARDING YOU	573167	SUPPLIES AT SOC STUDIES SUPPLIES	53.95	09/16/24
7986	AXA EQUITABLE	573139	EDUCATION FUND EQUITABLE LIFE ANNUITY	21,057.91	09/13/24
22440	B & H PHOTO VIDEO	V3002869	SUPPLIES CARL PERKINS SUPPLIES INST. STUDENT	2,695.27	09/11/24
22440	B & H PHOTO VIDEO	V3002869	NON-CAP CARL PERKINS NON CAP EQUIP	5,562.33	09/11/24
22440	B & H PHOTO VIDEO	V3002869	NON CAP EQUIP CTEI NON CAP EQUIP	14,816.45	09/11/24
22440	B & H PHOTO VIDEO	V3002869	SUPPLIES C&T ED IMP GRANT SUPPLIES	462.83	09/11/24
22440	B & H PHOTO VIDEO	V3002885	SUPPLY AT VOC ED I&T SUPPLIES VOC ED	33.22	09/16/24
22440	B & H PHOTO VIDEO	V3002885	SUPPLY AT VOC ED I&T SUPPLIES VOC ED	210.60	09/16/24
22440	B & H PHOTO VIDEO	V3002885	SUPPLY AT VOC ED I&T SUPPLIES VOC ED	962.00	09/16/24
22440	B & H PHOTO VIDEO	V3002885	SUPPLY AT VOC ED I&T SUPPLIES VOC ED	163.70	09/16/24
22440	B & H PHOTO VIDEO	V3002885	SUPPLY AT VOC ED I&T SUPPLIES VOC ED	53.52	09/16/24
22440	B & H PHOTO VIDEO	V3002885	SUPPLY AT VOC ED I&T SUPPLIES VOC ED	22.50	09/16/24
22440	B & H PHOTO VIDEO	V3002885	SUPPLY AT VOC ED I&T SUPPLIES VOC ED	7.56	09/16/24
22440	B & H PHOTO VIDEO	V3002885	SUPPLY AT VOC ED I&T SUPPLIES VOC ED	3.94	09/16/24
22440	B & H PHOTO VIDEO	V3002885	SUPPLY AT VOC ED I&T SUPPLIES VOC ED	6.78	09/16/24
22440	B & H PHOTO VIDEO	V3002885	SUPPLY AT VOC ED I&T SUPPLIES VOC ED	178.80	09/16/24
22440	B & H PHOTO VIDEO	V3002885	SUPPLY AT VOC ED I&T SUPPLIES VOC ED	66.90	09/16/24
22440	B & H PHOTO VIDEO	V3002885	SUPPLY AT VOC ED I&T SUPPLIES VOC ED	61.65	09/16/24
22440	B & H PHOTO VIDEO	V3002885	SUPPLY AT VOC ED I&T SUPPLIES VOC ED	24.20	09/16/24
TOTAL VENDOR				25,332.25	

51773	BANNERVILLE USA, INC.	6818	CONCESSIONS N.A.	370.00	09/11/24
51773	BANNERVILLE USA, INC.	6818	TACKLE FOOTBALL N.A.	175.00	09/11/24
TOTAL VENDOR				545.00	
55629	CHRISTOPHER BAZANT	V4001447	ATHLETIC SPECIAL PROJECTS N.A.	62.36	09/11/24
56958	BEDFORD, FREEMAN & WOR	573168	TEXTBOOKS AT BOOKSTORE TEXT BOOKS	315.06	09/16/24
56958	BEDFORD, FREEMAN & WOR	573168	TEXTBOOKS AT BOOKSTORE TEXT BOOKS	15.76	09/16/24
TOTAL VENDOR				330.82	
57385	BEST PLUMBING SPECIALT	573169	SUPPLIES WB MAINTENANCE SUPPLIES	19.11	09/16/24
51874	BLUE CROSS AND BLUE SH	573109	DIST MEDICAL INS-O&M MEDICAL INSURANCE	494.04	09/11/24
51874	BLUE CROSS AND BLUE SH	573109	DIST MEDICAL INS-EDUC MEDICAL INSURANCE	1,987.65	09/11/24
TOTAL VENDOR				2,481.69	
59323	BOELTER LLC	573170	SUPPLIES WB FOOD SERVICE SUPPLIES	26.10	09/16/24
59323	BOELTER LLC	573170	SUPPLIES WB FOOD SERVICE SUPPLIES	11.29	09/16/24
59323	BOELTER LLC	573170	SUPPLIES WB FOOD SERVICE SUPPLIES	18.60	09/16/24
59323	BOELTER LLC	573170	SUPPLIES WB FOOD SERVICE SUPPLIES	11.16	09/16/24
59323	BOELTER LLC	573170	SUPPLIES WB FOOD SERVICE SUPPLIES	186.70	09/16/24
59323	BOELTER LLC	573170	SUPPLIES WB FOOD SERVICE SUPPLIES	45.16	09/16/24
59323	BOELTER LLC	573170	SUPPLIES WB FOOD SERVICE SUPPLIES	214.51	09/16/24
TOTAL VENDOR				513.52	
59304	BREX SOLUTIONS LLC	573171	HOMELESS TRANSPORTATION PUR SVC PUPIL TRANS	1,190.00	09/16/24
55795	BROOK CATERING COMPANY	573172	SUPPLIES WB PRIN OFF SUPPLIES	394.06	09/16/24
59327	BRYAN COX	6819	POM PONS N.A.	75.00	09/11/24
3284	BSN SPORTS LLC	V4001448	ATHLETIC SPECIAL PROJECTS N.A.	5,926.05	09/11/24
3284	BSN SPORTS LLC	V3002886	SUPPLIES AT ATH SUPPLIES	31.62	09/16/24
3284	BSN SPORTS LLC	V4001456	ATHLETIC SPECIAL PROJECTS N.A.	650.00	09/16/24
3284	BSN SPORTS LLC	V3002886	SUPPLIES AT ATH SUPPLIES	330.00	09/16/24
3284	BSN SPORTS LLC	V4001456	AT GIRLS FLAG FOOTBALL N.A.	795.36	09/16/24
TOTAL VENDOR				7,733.03	
28491	C.J.C. AUTO PARTS	6820	AUTO SHOP N.A.	136.72	09/11/24
28491	C.J.C. AUTO PARTS	6820	AUTO SHOP N.A.	13.14	09/11/24
28491	C.J.C. AUTO PARTS	6820	AUTO SHOP N.A.	691.40	09/11/24
28491	C.J.C. AUTO PARTS	6820	AUTO SHOP N.A.	68.04	09/11/24
28491	C.J.C. AUTO PARTS	6820	AUTO SHOP N.A.	240.55	09/11/24
28491	C.J.C. AUTO PARTS	6839	AUTO SHOP N.A.	36.72	09/16/24
28491	C.J.C. AUTO PARTS	6839	AUTO SHOP N.A.	37.06	09/16/24
28491	C.J.C. AUTO PARTS	573173	SUPPLIES WB MAINTENANCE SUPPLIES	9.31	09/16/24
28491	C.J.C. AUTO PARTS	6839	AUTO SHOP N.A.	9.33	09/16/24
28491	C.J.C. AUTO PARTS	6839	AUTO SHOP N.A.	140.10	09/16/24
28491	C.J.C. AUTO PARTS	6839	AUTO SHOP N.A.	37.06	09/16/24
28491	C.J.C. AUTO PARTS	6839	AUTO SHOP N.A.	419.88	09/16/24
28491	C.J.C. AUTO PARTS	6839	AUTO SHOP N.A.	20.70	09/16/24
28491	C.J.C. AUTO PARTS	6839	AUTO SHOP N.A.	8.87	09/16/24
28491	C.J.C. AUTO PARTS	6839	AUTO SHOP N.A.	23.46	09/16/24
28491	C.J.C. AUTO PARTS	6839	AUTO SHOP N.A.	137.85	09/16/24
TOTAL VENDOR				2,030.19	
51770	LAURA CALO	V3002899	TUITION REIMB ESL/DUAL CR TUITION REIMBURSEMENT	1,500.00	09/16/24
59061	CAPUTOS FRESH MARKET	573174	SUPPLIES AT PRIN OFF SUPPLIES	2,823.68	09/16/24
240	CAROLINA BIOLOGICAL SU	V3002870	SUPPLIES WB SCIENCE SUPPLIES	265.00	09/11/24
240	CAROLINA BIOLOGICAL SU	V3002870	SUPPLIES WB SCIENCE SUPPLIES	138.25	09/11/24
240	CAROLINA BIOLOGICAL SU	V3002870	SUPPLIES WB SCIENCE SUPPLIES	13.75	09/11/24
240	CAROLINA BIOLOGICAL SU	V3002870	SUPPLIES WB SCIENCE SUPPLIES	13.75	09/11/24
240	CAROLINA BIOLOGICAL SU	V3002870	SUPPLIES WB SCIENCE SUPPLIES	18.75	09/11/24
240	CAROLINA BIOLOGICAL SU	V3002870	SUPPLIES WB SCIENCE SUPPLIES	17.15	09/11/24
240	CAROLINA BIOLOGICAL SU	V3002870	SUPPLIES WB SCIENCE SUPPLIES	18.75	09/11/24
240	CAROLINA BIOLOGICAL SU	V3002870	SUPPLIES WB SCIENCE SUPPLIES	18.75	09/11/24
240	CAROLINA BIOLOGICAL SU	V3002870	SUPPLIES WB SCIENCE SUPPLIES	18.75	09/11/24
240	CAROLINA BIOLOGICAL SU	V3002870	SUPPLIES WB SCIENCE SUPPLIES	18.75	09/11/24
240	CAROLINA BIOLOGICAL SU	V3002870	SUPPLIES WB SCIENCE SUPPLIES	17.15	09/11/24
240	CAROLINA BIOLOGICAL SU	V3002870	SUPPLIES WB SCIENCE SUPPLIES	32.75	09/11/24
240	CAROLINA BIOLOGICAL SU	V3002870	SUPPLIES WB SCIENCE SUPPLIES	65.01	09/11/24
TOTAL VENDOR				656.56	
14669	CASSIDY TIRE	V3002887	SUPPLIES WB MAINTENANCE SUPPLIES	979.64	09/16/24
58124	CDS OFFICE TECHNOLOGIE	573110	NON CAP EQ SP PROJ TITLE NOT FOUND	648.88	09/11/24
15858	CDW GOVERNMENT, INC.	573175	DIST TECH MATERIALS SUPPLIES	534.00	09/16/24
50937	CENGAGE LEARNING INC	573176	TEXTBOOKS WB BOOKSTORE TEXT BOOKS	7,247.63	09/16/24
50937	CENGAGE LEARNING INC	573176	PS TITLE I PURCHASED SERVICES	1,260.00	09/16/24
50937	CENGAGE LEARNING INC	573176	PS TITLE I PURCHASED SERVICES	74.00	09/16/24

50937	CENGAGE LEARNING INC	573176	PS TITLE I PURCHASED SERVICES	99.00	09/16/24
50937	CENGAGE LEARNING INC	573176	SUPPLIES AT TITLE I SUPPLIES	143.50	09/16/24
TOTAL VENDOR				8,824.13	
2107	CHICAGO TRIBUNE	573177	PERIODICALS AT LIBRARY PERIODICALS	94.19	09/16/24
58469	BRIDGET COLLERAN	V3002872	SUPPLIES AT FAM CONS SUPPLIES	62.55	09/11/24
51115	COLLEY ELEVATOR COMPAN	573178	PUR SVC DO OPERATION PURCHASED SERVICES	137.00	09/16/24
51115	COLLEY ELEVATOR COMPAN	573178	PUR SVC AT OPERATIONS PURCHASED SERVICES	309.00	09/16/24
51115	COLLEY ELEVATOR COMPAN	573178	PUR SVC WB OPERATIONS PURCHASED SERVICES	379.00	09/16/24
51115	COLLEY ELEVATOR COMPAN	573178	PUR SVC DO MAINTENANCE PURCHASED SERVICES	335.00	09/16/24
TOTAL VENDOR				1,160.00	
51355	COMCAST BUSINESS	573246	MEDIA SERVICE TELEPHONE	23.10	09/16/24
1285	COMED	573114	ELECTRICITY DO ELECTRICITY	30.25	09/11/24
47495	COMMERCIAL PEST MANAGE	V3002888	PUR SVC DO OPERATION PURCHASED SERVICES	80.00	09/16/24
47495	COMMERCIAL PEST MANAGE	V3002888	PUR SVC WB OPERATIONS PURCHASED SERVICES	150.00	09/16/24
47495	COMMERCIAL PEST MANAGE	V3002888	PUR SVC AT OPERATIONS PURCHASED SERVICES	150.00	09/16/24
47495	COMMERCIAL PEST MANAGE	V3002888	PUR SVC AT MAINTENANCE PURCHASED SERVICES	250.00	09/16/24
TOTAL VENDOR				630.00	
20364	COMMUNICATIONS DIRECT	573179	SUPPLIES AT PRIN OFF SUPPLIES	3,582.50	09/16/24
20364	COMMUNICATIONS DIRECT	573179	PUR SVC AT MAINTENANCE PURCHASED SERVICES	95.00	09/16/24
TOTAL VENDOR				3,677.50	
57899	CONCORD THEATRICALS CO	6821	THEATER DRAMA N.A.	138.48	09/11/24
57899	CONCORD THEATRICALS CO	6821	THEATER DRAMA N.A.	520.00	09/11/24
TOTAL VENDOR				658.48	
53579	CONNECTIONS DAY SCHOOL	573115	SPED PRIVATE TUITION ATHS OTHER	3,628.32	09/11/24
47010	CONVERGINT TECHNOLOGIE	573180	PUR SVC WB OPERATIONS PURCHASED SERVICES	300.00	09/16/24
47010	CONVERGINT TECHNOLOGIE	573180	PUR SVC AT OPERATIONS PURCHASED SERVICES	300.00	09/16/24
TOTAL VENDOR				600.00	
14729	COTTAGE HILL OPERATING	V3002873	FIELD TRIPS AT HOST FIELD TRIPS	787.32	09/11/24
14729	COTTAGE HILL OPERATING	V3002873	FIELD TRIPS WB HOST FIELD TRIPS	991.44	09/11/24
14729	COTTAGE HILL OPERATING	V3002873	FIELD TRIPS WB SP ED FIELD TRIPS	580.88	09/11/24
14729	COTTAGE HILL OPERATING	V3002873	FIELD TRIPS WB HOST FIELD TRIPS	1,006.02	09/11/24
14729	COTTAGE HILL OPERATING	V3002873	FIELD TRIPS AT HOST FIELD TRIPS	233.28	09/11/24
14729	COTTAGE HILL OPERATING	V3002873	SP ED TRANSPORTATION SPEC ED TRANSPORTATION	357.82	09/11/24
14729	COTTAGE HILL OPERATING	V3002873	SP ED TRANSPORTATION SPEC ED TRANSPORTATION	554.04	09/11/24
14729	COTTAGE HILL OPERATING	V3002873	FIELD TRIPS AT HOST FIELD TRIPS	962.28	09/11/24
TOTAL VENDOR				5,473.08	
9987	DAILY HERALD	573181	PERIODICALS AT LIBRARY PERIODICALS	31.00	09/16/24
59104	DAWN SOSIN	6822	ATHLETIC SPECIAL PROJECTS N.A.	65.69	09/11/24
50600	ESTHER MARTIN DELGADO	V4001449	DIST WELLNESS INITIATIVE N.A.	84.99	09/11/24
1386	DEMCO	573182	SUPPLIES WB LIBRARY SUPPLIES	277.42	09/16/24
1386	DEMCO	573182	SUPPLIES AT LIBRARY SUPPLIES	100.75	09/16/24
TOTAL VENDOR				378.17	
50030	DOCSSSC	573183	SUPPLIES AT GUIDANCE SUPPLIES	300.00	09/16/24
58702	DISCOUNT TIRE	573184	R&M WB DRIVER ED REPAIR & MAINTENANCE	275.00	09/16/24
50567	DOMINICK'S PIZZA	6840	TACKLE FOOTBALL N.A.	300.00	09/16/24
50567	DOMINICK'S PIZZA	6840	TACKLE FOOTBALL N.A.	325.00	09/16/24
TOTAL VENDOR				625.00	
52087	CHRISTOPHER D DUNK	V4001457	DIST WELLNESS INITIATIVE N.A.	100.00	09/16/24
58128	DUPAGE DIST #88 COUNCI	573140	EDUCATION FUND AFT W.H. PAYABLE	32.00	09/13/24
58712	DUPAGE DIST #88 COUNCI	573141	EDUCATION FUND AFT W.H. PAYABLE	597.20	09/13/24
52629	EDUCATIONAL BENEFIT CO	573116	LIFE INSURANCE/LTD GENERAL ADMIN BENEFITS	3,075.04	09/11/24
52629	EDUCATIONAL BENEFIT CO	573116	LIFE INSURANCE/LTD GENERAL ADMIN BENEFITS	150.00	09/11/24
52629	EDUCATIONAL BENEFIT CO	573116	RETIREE HEALTH INS-O&M DENTAL INSURANCE	2,011.80	09/11/24
52629	EDUCATIONAL BENEFIT CO	573116	RETIREE HEALTH INS-EDUC DENTAL INSURANCE	11,095.44	09/11/24
52629	EDUCATIONAL BENEFIT CO	573116	DIST MEDICAL INS-O&M MEDICAL INSURANCE	27,234.44	09/11/24
52629	EDUCATIONAL BENEFIT CO	573116	DIST MEDICAL INS-EDUC MEDICAL INSURANCE	413,415.92	09/11/24
52629	EDUCATIONAL BENEFIT CO	573116	RETIREE HEALTH INS-O&M DENTAL INSURANCE	1,514.86	09/11/24
52629	EDUCATIONAL BENEFIT CO	573116	RETIREE HEALTH INS-EDUC DENTAL INSURANCE	7,257.95	09/11/24
52629	EDUCATIONAL BENEFIT CO	573116	DIST MEDICAL INS-O&M MEDICAL INSURANCE	36,877.48	09/11/24
52629	EDUCATIONAL BENEFIT CO	573116	DIST MEDICAL INS-EDUC MEDICAL INSURANCE	249,173.52	09/11/24
TOTAL VENDOR				751,806.45	
46160	EDVOTEK	573093	SUPPLIES WB SCIENCE SUPPLIES	318.00	09/11/24
46160	EDVOTEK	573093	SUPPLIES WB SCIENCE SUPPLIES	190.00	09/11/24
46160	EDVOTEK	573093	SUPPLIES WB SCIENCE SUPPLIES	190.00	09/11/24
46160	EDVOTEK	573093	SUPPLIES WB SCIENCE SUPPLIES	76.78	09/11/24
TOTAL VENDOR				774.78	
1984	EDWARD DON & COMPANY	573185	SUPPLIES AT FOOD SERVICES SUPPLIES	357.50	09/16/24

1984	EDWARD DON & COMPANY	573185	SUPPLIES AT FOOD SERVICES SUPPLIES	93.71	09/16/24
1984	EDWARD DON & COMPANY	573185	SUPPLIES AT FOOD SERVICES SUPPLIES	889.98	09/16/24
1984	EDWARD DON & COMPANY	573185	SUPPLIES AT FOOD SERVICES SUPPLIES	116.60	09/16/24
TOTAL VENDOR				1,457.79	
47491	EDYBURN CORPORATION	6823	BAND ACTIVITY ACCOUNT N.A.	186.00	09/11/24
47491	EDYBURN CORPORATION	573186	SUPPLIES WB BOOKSTORE SUPPLIES	1,600.50	09/16/24
47491	EDYBURN CORPORATION	573186	SUPPLIES WB BOOKSTORE SUPPLIES	1,549.50	09/16/24
47491	EDYBURN CORPORATION	573186	SUPPLIES WB BOOKSTORE SUPPLIES	1,649.50	09/16/24
TOTAL VENDOR				4,985.50	
53716	STEPHANIE E ENNIS	V4001458	CHILD DEVELOPMENT N.A.	64.96	09/16/24
53716	STEPHANIE E ENNIS	V3002900	SUPPLIES WB FAM CONS SUPPLIES	99.00	09/16/24
TOTAL VENDOR				163.96	
52824	FARMWOOD CLEANERS	573117	R&M AT MUSIC REPAIR & MAINTENANCE	3,196.00	09/11/24
51379	FAST SIGNS	6824	CONCESSIONS N.A.	158.06	09/11/24
54127	FENCE CONNECTION	573187	R&M AT ATH REPAIR & MAINTENANCE	9,500.00	09/16/24
50979	FIRST TO THE FINISH	573094	SUPPLIES AT ATH SUPPLIES	7,773.90	09/11/24
24052	FITZGERALD LIGHTING	573188	PUR SVC WB MAINTENANCE PURCHASED SERVICES	2,241.30	09/16/24
24052	FITZGERALD LIGHTING	573188	PUR SVC AT MAINTENANCE PURCHASED SERVICES	1,232.75	09/16/24
TOTAL VENDOR				3,474.05	
58515	FOLLETT CONTENT SOLUTI	573189	BOOKS WB LIBRARY LIBRARY BOOKS	1,845.28	09/16/24
52462	FOREST PRINTING	573190	SUPPLIES AT PRIN OFF SUPPLIES	1,410.64	09/16/24
55305	LYNN FRAZIER	V4001459	DIST WELLNESS INITIATIVE N.A.	100.00	09/16/24
1049	G. W. BERKHEIMER CO.,	573191	SUPPLIES AT MAINTENANCE SUPPLIES	3,219.52	09/16/24
1049	G. W. BERKHEIMER CO.,	573191	SUPPLIES AT MAINTENANCE SUPPLIES	1,886.63	09/16/24
1049	G. W. BERKHEIMER CO.,	573191	SUPPLIES AT MAINTENANCE SUPPLIES	268.38	09/16/24
TOTAL VENDOR				5,374.53	
25119	GALIC DISBURSING COMPA	573142	EDUCATION FUND GRT AM LIFE W.H. PAYABLE	225.00	09/13/24
59285	GAME ONE	573095	SUPPLIES AT BOOKSTORE SUPPLIES	13,100.00	09/11/24
59307	GARLAND /DBS INC	573192	BUILDING IMPROVEMENTS BUILDING IMPROVEMENTS	36,747.31	09/16/24
51506	GIANT STEPS ILLINOIS I	V3002874	SPED PRIVATE TUITION WBHS OTHER	7,699.60	09/11/24
59289	GILL ATHLETICS INC	573096	SUPPLIES WB MAINTENANCE SUPPLIES	914.89	09/11/24
51280	JAMIE M GOURLEY	V3002901	SUPPLIES WB PRIN OFF SUPPLIES	105.00	09/16/24
5777	GRAINGER, INC.	V3002889	R&M WB I&T REPAIR & MAINTENANCE	12.82	09/16/24
5777	GRAINGER, INC.	V3002889	SUPPLIES AT FOOD SERVICES SUPPLIES	65.12	09/16/24
5777	GRAINGER, INC.	V3002889	SUPPLIES WB MAINTENANCE SUPPLIES	246.18	09/16/24
5777	GRAINGER, INC.	V3002889	SUPPLIES WB MAINTENANCE SUPPLIES	1,249.90	09/16/24
5777	GRAINGER, INC.	V3002889	SUPPLIES WB MAINTENANCE SUPPLIES	351.78	09/16/24
5777	GRAINGER, INC.	V3002889	SUPPLIES AT FOOD SERVICES SUPPLIES	82.30	09/16/24
5777	GRAINGER, INC.	V3002889	R&M WB I&T REPAIR & MAINTENANCE	446.27	09/16/24
5777	GRAINGER, INC.	V3002889	SUPPLIES WB MAINTENANCE SUPPLIES	174.85	09/16/24
5777	GRAINGER, INC.	V3002889	SUPPLIES AT MAINTENANCE SUPPLIES	56.00	09/16/24
TOTAL VENDOR				2,685.22	
12772	GREAT LAKES APPAREL, I	6825	ATHLETIC SPECIAL PROJECTS N.A.	986.00	09/11/24
50093	CHRISTOPHER A GRICE	V3002902	SUPPLIES AT ATH SUPPLIES	69.35	09/16/24
58475	GUIDING LIGHT AUTISM A	573119	SPED PRIVATE TUITION WBHS OTHER	10,455.00	09/11/24
54931	BLUE CROSS BLUE SHIELD	573120	DIST MEDICAL INS-O&M MEDICAL INSURANCE	2,792.92	09/11/24
54931	BLUE CROSS BLUE SHIELD	573120	DIST MEDICAL INS-EDUC MEDICAL INSURANCE	44,235.71	09/11/24
TOTAL VENDOR				47,028.63	
58746	HELIX CAMERA & VIDEO	573193	R&M WB I&T REPAIR & MAINTENANCE	35.00	09/16/24
58451	HIMES, PETRARCA & FEST	V3002890	PUR SVC BOE LEGAL SERVICE BOE LEGAL SERVICES	3,339.00	09/16/24
40179	HINCKLEY SPRING WATER	573194	SUPPLIES WB HEALTH SVC SUPPLIES	47.45	09/16/24
40179	HINCKLEY SPRING WATER	573194	SUPPLIES WB PRIN OFF SUPPLIES	27.98	09/16/24
40179	HINCKLEY SPRING WATER	573194	SUPPLIES WB LIBRARY SUPPLIES	33.46	09/16/24
TOTAL VENDOR				108.89	
28359	HOME DEPOT CREDIT SERV	V3002875	SUPPLY AT VOC ED I&T SUPPLIES VOC ED	28.52	09/11/24
28359	HOME DEPOT CREDIT SERV	V3002875	SUPPLIES WB MAINTENANCE SUPPLIES	52.36	09/11/24
28359	HOME DEPOT CREDIT SERV	V3002875	SUPPLY AT VOC ED I&T SUPPLIES VOC ED	552.00	09/11/24
28359	HOME DEPOT CREDIT SERV	V3002875	SUPPLY AT VOC ED I&T SUPPLIES VOC ED	276.00	09/11/24
28359	HOME DEPOT CREDIT SERV	V3002875	SUPPLY AT VOC ED I&T SUPPLIES VOC ED	1,487.48	09/11/24
28359	HOME DEPOT CREDIT SERV	V3002875	SUPPLY AT VOC ED I&T SUPPLIES VOC ED	122.80	09/11/24
28359	HOME DEPOT CREDIT SERV	V3002875	SUPPLIES WB CUSTODIAL SUPPLIES	112.75	09/11/24
28359	HOME DEPOT CREDIT SERV	V3002875	SUPPLIES AT MAINTENANCE SUPPLIES	45.43	09/11/24
TOTAL VENDOR				2,677.34	
57812	GABRIELLE M HORABIK	V4001450	STUDENT COUNCIL N.A.	73.51	09/11/24
57812	GABRIELLE M HORABIK	V3002903	TUITION REIMBURSEMENT TUITION REIMBURSEMENT	419.90	09/16/24
TOTAL VENDOR				493.41	
773	HORACE MANN INSURANCE	573143	EDUCATION FUND HORACE MANN	50.00	09/13/24

51348	IASA	573247	SUPPLIED CENTRAL - HR SUPPLIES	369.00	09/16/24
58132	IASC	6826	STUDENT COUNCIL N.A.	75.00	09/11/24
3913	ICTM MATHEMATICS CONTE	573248	SUPPLIES WB MATH SUPPLIES	300.00	09/16/24
49552	ILLINOIS CONGRESSIONAL	6827	DEBATE CLUB N.A.	20.00	09/11/24
5712	INDUSTRIAL APPRAISAL C	573195	PUR SVC BOE OTHER BOE OTHER PUR SVC	1,080.00	09/16/24
55978	INTERBORO PACKAGING CO	573196	SUPPLIES WB CUSTODIAL SUPPLIES	2,340.00	09/16/24
53556	ISTHA	573197	FIELD TRIPS WB ATHLETICS FIELD TRIPS	200.00	09/16/24
53556	ISTHA	573197	FIELD TRIPS AT ATHLETICS FIELD TRIPS	200.00	09/16/24
TOTAL VENDOR				400.00	
28697	J.W. PEPPER AND SON, I	573250	SUPPLIES AT MUSIC SUPPLIES	39.74	09/16/24
28697	J.W. PEPPER AND SON, I	573250	SUPPLIES AT MUSIC SUPPLIES	29.50	09/16/24
28697	J.W. PEPPER AND SON, I	573198	SUPPLIES WB MUSIC SUPPLIES	377.90	09/16/24
TOTAL VENDOR				447.14	
57069	JASON'S DELI	6829	CONCESSIONS N.A.	128.37	09/11/24
54190	TYCO INTEGRATED SECURI	573199	PUR SVC AT MAINTENANCE PURCHASED SERVICES	1,350.92	09/16/24
28090	JOSTENS INC.	573200	SUPPLIES WB PRIN OFF SUPPLIES	467.45	09/16/24
28090	JOSTENS INC.	573200	SUPPLIES AT PRIN OFF SUPPLIES	15.40	09/16/24
TOTAL VENDOR				482.85	
53074	LYNDA JRAB	V3002876	STAFF TRAVEL AT HOST STAFF TRAVEL	131.05	09/11/24
40319	COLLEEN M KANE	V4001460	DIST WELLNESS INITIATIVE N.A.	100.00	09/16/24
59141	KASEY STREJC	573097	SUPPLIES WB PRIN OFF SUPPLIES	117.25	09/11/24
59322	KEVIN MACK HUNTER SERV	573201	R&M WB I&T REPAIR & MAINTENANCE	185.00	09/16/24
8741	KIWANIS CLUB OF VILLA	573122	SUPPLIES WB PRIN OFF SUPPLIES	150.00	09/11/24
8741	KIWANIS CLUB OF VILLA	573122	SUPPLIES WB PRIN OFF SUPPLIES	150.00	09/11/24
TOTAL VENDOR				300.00	
55237	KONICA MINOLTA BUSINES	573123	DUPLICATING WB PRIN OFF DUPLICATING SERVICES	150.00	09/11/24
55237	KONICA MINOLTA BUSINES	573123	DUPLICATING AT PRIN OFF DUPLICATING SERVICES	200.00	09/11/24
TOTAL VENDOR				350.00	
53669	JENNIFER KOWALSKI	V3002877	SUPPLIES AT LIBRARY SUPPLIES	48.92	09/11/24
53669	JENNIFER KOWALSKI	V3002877	SUPPLIES AT FAM CONS SUPPLIES	297.94	09/11/24
53669	JENNIFER KOWALSKI	V3002877	SUPPLIES AT FAM CONS SUPPLIES	204.77	09/11/24
53669	JENNIFER KOWALSKI	V3002877	SUPPLIES AT FAM CONS SUPPLIES	53.34	09/11/24
53669	JENNIFER KOWALSKI	V3002877	SUPPLIES AT FAM CONS SUPPLIES	52.32	09/11/24
53669	JENNIFER KOWALSKI	V3002877	SUPPLIES AT FAM CONS SUPPLIES	108.41	09/11/24
53669	JENNIFER KOWALSKI	V3002877	SUPPLIES AT LIBRARY SUPPLIES	79.98	09/11/24
53669	JENNIFER KOWALSKI	V3002904	SUPPLIES AT FAM CONS SUPPLIES	41.26	09/16/24
53669	JENNIFER KOWALSKI	V3002904	SUPPLIES AT FAM CONS SUPPLIES	57.24	09/16/24
53669	JENNIFER KOWALSKI	V3002904	SUPPLIES AT FAM CONS SUPPLIES	39.42	09/16/24
TOTAL VENDOR				983.60	
46581	DANIEL D KRAUSE	V4001451	RESERVE ACTIVITY FUND N.A.	56.61	09/11/24
46581	DANIEL D KRAUSE	V3002905	SUPPLIES WB PRIN OFF SUPPLIES	348.21	09/16/24
TOTAL VENDOR				404.82	
58278	LAKESHORE RECYCLING SY	573251	REFUSE DISPOSAL WB OPER REFUSE/DISPOSAL	384.50	09/16/24
58278	LAKESHORE RECYCLING SY	573251	REFUSE DISPOSAL WB OPER REFUSE/DISPOSAL	2,580.00	09/16/24
TOTAL VENDOR				2,964.50	
58721	LANGUAGELINE SOLUTIONS	573202	TITLE 1 PS WB PAR OUTREAC PUR SVC COMM SVCS	18.70	09/16/24
58721	LANGUAGELINE SOLUTIONS	573202	TITLE 1 PS AT PAR OUTREAC PUR SVC COMM SVCS	22.10	09/16/24
TOTAL VENDOR				40.80	
1125	LAWSON PRODUCTS, INC.	V3002891	SUPPLIES WB MAINTENANCE SUPPLIES	232.51	09/16/24
44501	LEND	573203	PUR SVC BOE OTHER BOE OTHER PUR SVC	160.00	09/16/24
114	LEN'S ACE HARDWARE	V3002892	SUPPLIES AT MAINTENANCE SUPPLIES	9.97	09/16/24
114	LEN'S ACE HARDWARE	V3002892	SUPPLIES DO MAINTENANCE SUPPLIES	31.97	09/16/24
114	LEN'S ACE HARDWARE	V3002892	SUPPLIES AT MAINTENANCE SUPPLIES	39.83	09/16/24
TOTAL VENDOR				81.77	
59235	LEXIS RATTIN	6830	WPO (WB PARENT ORG) N.A.	500.00	09/11/24
1241	LINCOLN INVESTMENT PLA	573144	EDUCATION FUND LINCOLN FINANCIAL W/H PAY	6,112.83	09/13/24
116	LOMBARD ACE HARDWARE	573204	SUPPLIES WB MAINTENANCE SUPPLIES	13.99	09/16/24
116	LOMBARD ACE HARDWARE	573204	SUPPLIES WB MAINTENANCE SUPPLIES	68.54	09/16/24
116	LOMBARD ACE HARDWARE	573204	SUPPLIES WB MAINTENANCE SUPPLIES	25.97	09/16/24
116	LOMBARD ACE HARDWARE	573204	SUPPLIES WB MAINTENANCE SUPPLIES	37.98	09/16/24
116	LOMBARD ACE HARDWARE	573204	SUPPLIES WB MAINTENANCE SUPPLIES	63.15	09/16/24
TOTAL VENDOR				209.63	
350	LUSCOMBE MUSIC, INC.	573205	TEXTBOOKS WB BOOKSTORE TEXT BOOKS	759.60	09/16/24
51219	BRENDAN LYONS	V4001461	ATHLETIC SPECIAL PROJECTS N.A.	750.00	09/16/24
53070	MARATHON SPORTSWEAR	6842	FLAG FOOTBALL N.A.	541.69	09/16/24
25087	MARKLUND	573124	SPED PRIVATE TUITION ATHS OTHER	6,056.44	09/11/24
59145	VICTOR MARTINEZ	V3002906	SUPPLIES AT SCIENCE SUPPLIES	50.50	09/16/24

59145	VICTOR MARTINEZ	V3002906	SUPPLIES AT SCIENCE SUPPLIES	22.95	09/16/24
59145	VICTOR MARTINEZ	V3002906	SUPPLIES AT SCIENCE SUPPLIES	13.99	09/16/24
59145	VICTOR MARTINEZ	V3002906	SUPPLIES AT SCIENCE SUPPLIES	19.94	09/16/24
59145	VICTOR MARTINEZ	V3002906	SUPPLIES AT SCIENCE SUPPLIES	18.00	09/16/24
TOTAL VENDOR				125.38	
51688	LIJA MARZEC	V4001462	NURSERY SCH CHILD DEV N.A.	73.39	09/16/24
56259	MATRIX TRUST COMPANY	573145	EDUCATION FUND ASPIRE FINANCIAL SVCS	1,215.00	09/13/24
18748	MENARDS	V3002878	SUPPLIES WB I&T SUPPLIES	4,807.44	09/11/24
18748	MENARDS	V3002907	SUPPLIES C&T ED IMP GRANT SUPPLIES	1,525.36	09/16/24
TOTAL VENDOR				6,332.80	
59125	CARINA MERINO	V4001463	HOLA CLUB N.A.	113.86	09/16/24
776	METROPOLITAN LIFE INS.	573146	EDUCATION FUND METLIFE INS W.H. PAY	250.00	09/13/24
51156	MICHAEL ANTHONY'S	573206	SUPPLIES WB ATHLETICS SUPPLIES	309.95	09/16/24
51156	MICHAEL ANTHONY'S	573206	SUPPLIES WB ATHLETICS SUPPLIES	357.25	09/16/24
51156	MICHAEL ANTHONY'S	6843	GIRLS VOLLEYBALL N.A.	296.50	09/16/24
TOTAL VENDOR				963.70	
59329	SIDNEY MONTANO	6844	TRANSITIONS PROGRAM N.A.	126.00	09/16/24
50745	DEBRA J MUHLENA	V3002879	SUPPLIES WB MAINTENANCE SUPPLIES	52.54	09/11/24
50745	DEBRA J MUHLENA	V3002879	SUPPLIES WB MAINTENANCE SUPPLIES	52.05	09/11/24
50745	DEBRA J MUHLENA	V3002908	SUPPLIES AT MAINTENANCE SUPPLIES	21.36	09/16/24
50745	DEBRA J MUHLENA	V3002908	STAFF TRAVEL DIR O&M STAFF TRAVEL	21.44	09/16/24
TOTAL VENDOR				147.39	
55980	JESSICA MURPHY	V3002909	SUPPLIES AT VOC ED SPED SUPPLIES VOC ED	400.00	09/16/24
54639	MUSIC PRESS	573207	SUPPLIES WB MUSIC SUPPLIES	350.00	09/16/24
56094	MYZONE, INC.	573208	SUPPLIES WB PE SUPPLIES	1,182.00	09/16/24
17950	NARDI'S TOWER OF PIZZA	6831	ATHLETIC SPECIAL PROJECTS N.A.	145.00	09/11/24
23295	NEFF COMPANY	6832	CONCESSIONS N.A.	1,764.00	09/11/24
59328	MELISSA E NELSON	V3002910	SUPPLIES WB PRIN OFF SUPPLIES	16.50	09/16/24
40188	NEUCO, INC	573209	SUPPLIES AT MAINTENANCE SUPPLIES	2,701.27	09/16/24
56733	NEWPORT TRUST COMPANY	573147	EDUCATION FUND VANGUARD	4,320.00	09/13/24
59090	NICOLE GUILFOYLE	6833	MUSIC BOOSTERS N.A.	893.86	09/11/24
1284	NICOR GAS	573253	HEATING DO HEATING	217.43	09/16/24
1284	NICOR GAS	573253	HEATING WB UTILITY HEATING	1,269.46	09/16/24
1284	NICOR GAS	573253	HEATING AT UTILITY HEATING	1,456.15	09/16/24
TOTAL VENDOR				2,943.04	
59173	NOELIA PRENCESVALLE	573210	P.S. PSYCH IDEA B PSYCHOLOGY PUR SRV	6,200.00	09/16/24
49717	ERIC J NORBERG	V4001464	ATHLETIC SPECIAL PROJECTS N.A.	44.08	09/16/24
40590	AMY LYNNE NOWAK	V3002880	SUPPLY WB VOC ED FAM CON SUPPLIES VOC ED	200.00	09/11/24
54270	OAK BROOK MECHANICAL S	573211	PUR SVC WB MAINTENANCE PURCHASED SERVICES	306.30	09/16/24
54270	OAK BROOK MECHANICAL S	573211	PUR SVC WB OPERATIONS PURCHASED SERVICES	580.00	09/16/24
54270	OAK BROOK MECHANICAL S	573211	PUR SVC AT MAINTENANCE PURCHASED SERVICES	2,450.00	09/16/24
54270	OAK BROOK MECHANICAL S	573211	PUR SVC WB MAINTENANCE PURCHASED SERVICES	525.00	09/16/24
TOTAL VENDOR				3,861.30	
26410	ODP BUSINESS SOLUTIONS	573098	SUPPLIES AT ENGLISH SUPPLIES	350.01	09/11/24
26410	ODP BUSINESS SOLUTIONS	573098	SUPPLIES AT SOC STUDIES SUPPLIES	350.01	09/11/24
26410	ODP BUSINESS SOLUTIONS	573098	SUPPLIES AT BOOKSTORE SUPPLIES	102.50	09/11/24
26410	ODP BUSINESS SOLUTIONS	573098	SUPPLIES AT BOOKSTORE SUPPLIES	60.67	09/11/24
26410	ODP BUSINESS SOLUTIONS	573098	SUPPLIES AT BOOKSTORE SUPPLIES	66.53	09/11/24
26410	ODP BUSINESS SOLUTIONS	573212	SUPPLIES AT BOOKSTORE SUPPLIES	150.74	09/16/24
TOTAL VENDOR				1,080.46	
27040	KIRSTEN ANN OLSON	V4001465	ATHLETIC SPECIAL PROJECTS N.A.	497.04	09/16/24
27040	KIRSTEN ANN OLSON	V4001465	ATHLETIC SPECIAL PROJECTS N.A.	358.63	09/16/24
TOTAL VENDOR				855.67	
53951	O'REILLY AUTO PARTS	573213	SUPPLIES AT MAINTENANCE SUPPLIES	32.88	09/16/24
56569	OVERDRIVE EDUCATION	573214	BOOKS WB LIBRARY LIBRARY BOOKS	1,000.00	09/16/24
56569	OVERDRIVE EDUCATION	573214	BOOKS AT LIBRARY LIBRARY BOOKS	1,000.00	09/16/24
TOTAL VENDOR				2,000.00	
43739	PACIFIC LIFE	573148	EDUCATION FUND PACIFIC LIFE W.H. PAYABLE	975.00	09/13/24
58772	PARLAY GOLF SPORTS BAR	573215	RENTAL AT ATHLETICS RENTALS	180.00	09/16/24
49436	PARTS TOWN	573216	SUPPLIES WB MAINTENANCE SUPPLIES	177.48	09/16/24
49436	PARTS TOWN	573216	SUPPLIES AT MAINTENANCE SUPPLIES	175.34	09/16/24
49436	PARTS TOWN	573216	SUPPLIES AT MAINTENANCE SUPPLIES	133.60	09/16/24
49436	PARTS TOWN	573216	SUPPLIES AT MAINTENANCE SUPPLIES	86.48	09/16/24
49436	PARTS TOWN	573216	SUPPLIES AT MAINTENANCE SUPPLIES	90.98	09/16/24
TOTAL VENDOR				663.88	
5825	PASCO SCIENTIFIC	573099	SUPPLIES WB SCIENCE SUPPLIES	35.00	09/11/24
5825	PASCO SCIENTIFIC	573099	SUPPLIES WB SCIENCE SUPPLIES	10.00	09/11/24

TOTAL VENDOR				45.00
54177	PEORIA HIGH SCHOOL	573254	PUR SVC AT ATH PURCHASED SERVICES	225.00 09/16/24
55678	PERFORMANCE CHEMICAL &	V3002893	SUPPLIES AT CUSTODIAL SUPPLIES	851.50 09/16/24
57672	CYNTHIA L PETRBOK	V3002911	STAFF TRAVEL OTH CENT SUP STAFF TRAVEL	119.26 09/16/24
54465	PROJECT LEAD THE WAY,	573100	SUPPLIES AT SCIENCE SUPPLIES	196.40 09/11/24
54465	PROJECT LEAD THE WAY,	573100	SUPPLIES AT SCIENCE SUPPLIES	15.06 09/11/24
54465	PROJECT LEAD THE WAY,	573100	SUPPLIES AT SCIENCE SUPPLIES	131.15 09/11/24
54465	PROJECT LEAD THE WAY,	573100	SUPPLIES AT SCIENCE SUPPLIES	569.13 09/11/24
54465	PROJECT LEAD THE WAY,	573100	SUPPLIES AT SCIENCE SUPPLIES	572.62 09/11/24
54465	PROJECT LEAD THE WAY,	573100	SUPPLIES AT SCIENCE SUPPLIES	604.05 09/11/24
54465	PROJECT LEAD THE WAY,	573100	SUPPLIES AT SCIENCE SUPPLIES	715.78 09/11/24
54465	PROJECT LEAD THE WAY,	573100	SUPPLIES AT SCIENCE SUPPLIES	194.22 09/11/24
54465	PROJECT LEAD THE WAY,	573100	SUPPLIES AT SCIENCE SUPPLIES	144.68 09/11/24
54465	PROJECT LEAD THE WAY,	573100	SUPPLIES AT SCIENCE SUPPLIES	157.12 09/11/24
54465	PROJECT LEAD THE WAY,	573100	SUPPLIES AT SCIENCE SUPPLIES	157.12 09/11/24
54465	PROJECT LEAD THE WAY,	573100	SUPPLIES AT SCIENCE SUPPLIES	219.97 09/11/24
54465	PROJECT LEAD THE WAY,	573100	SUPPLIES AT SCIENCE SUPPLIES	27.06 09/11/24
54465	PROJECT LEAD THE WAY,	573100	SUPPLIES AT SCIENCE SUPPLIES	68.96 09/11/24
54465	PROJECT LEAD THE WAY,	573100	SUPPLIES AT SCIENCE SUPPLIES	15.06 09/11/24
54465	PROJECT LEAD THE WAY,	573100	SUPPLIES AT SCIENCE SUPPLIES	25.49 09/11/24
54465	PROJECT LEAD THE WAY,	573100	SUPPLIES AT SCIENCE SUPPLIES	389.33 09/11/24
54465	PROJECT LEAD THE WAY,	573100	SUPPLIES AT SCIENCE SUPPLIES	301.69 09/11/24
54465	PROJECT LEAD THE WAY,	573100	SUPPLIES AT SCIENCE SUPPLIES	7.44 09/11/24
54465	PROJECT LEAD THE WAY,	573100	SUPPLIES AT SCIENCE SUPPLIES	333.03 09/11/24
54465	PROJECT LEAD THE WAY,	573100	SUPPLIES AT SCIENCE SUPPLIES	369.67 09/11/24
54465	PROJECT LEAD THE WAY,	573100	SUPPLIES AT SCIENCE SUPPLIES	492.90 09/11/24
54465	PROJECT LEAD THE WAY,	573100	SUPPLIES AT SCIENCE SUPPLIES	403.67 09/11/24
54465	PROJECT LEAD THE WAY,	573100	SUPPLIES AT SCIENCE SUPPLIES	429.16 09/11/24
54465	PROJECT LEAD THE WAY,	573100	SUPPLIES AT SCIENCE SUPPLIES	127.47 09/11/24
54465	PROJECT LEAD THE WAY,	573100	SUPPLIES AT SCIENCE SUPPLIES	18.06 09/11/24
54465	PROJECT LEAD THE WAY,	573100	SUPPLIES AT SCIENCE SUPPLIES	14.34 09/11/24
TOTAL VENDOR				6,857.75
55586	PRO-SOURCE DISTRIBUTOR	573217	SUPPLIES WB CUSTODIAL SUPPLIES	651.30 09/16/24
55586	PRO-SOURCE DISTRIBUTOR	573217	SUPPLIES AT CUSTODIAL SUPPLIES	895.80 09/16/24
TOTAL VENDOR				1,547.10
52442	PROTOLIGHT INC.	573218	SUPPLIES AT AUDITORIUM SUPPLIES	123.00 09/16/24
48797	PYRAMID SCHOOL PRODUCT	573219	SUPPLIES AT CUSTODIAL SUPPLIES	434.52 09/16/24
58116	QUADIENT LEASING USA I	573126	SUPPLIES BUSINESS OFFICE SUPPLIES	2,155.38 09/11/24
3614	QUILL CORPORATION	573220	SUPPLIES WB CUSTODIAL SUPPLIES	427.75 09/16/24
3614	QUILL CORPORATION	573220	SUPPLIES AT CUSTODIAL SUPPLIES	427.75 09/16/24
TOTAL VENDOR				855.50
16088	QUINLAN AND FABISH	573221	SUPPLIES WB MUSIC SUPPLIES	453.79 09/16/24
16088	QUINLAN AND FABISH	573221	R&M WB MUSIC REPAIR & MAINTENANCE	174.12 09/16/24
16088	QUINLAN AND FABISH	573221	R&M WB MUSIC REPAIR & MAINTENANCE	115.28 09/16/24
16088	QUINLAN AND FABISH	573221	R&M WB MUSIC REPAIR & MAINTENANCE	131.12 09/16/24
16088	QUINLAN AND FABISH	573221	R&M WB MUSIC REPAIR & MAINTENANCE	105.00 09/16/24
16088	QUINLAN AND FABISH	573221	R&M WB MUSIC REPAIR & MAINTENANCE	174.91 09/16/24
16088	QUINLAN AND FABISH	573221	R&M WB MUSIC REPAIR & MAINTENANCE	104.00 09/16/24
16088	QUINLAN AND FABISH	573221	R&M WB MUSIC REPAIR & MAINTENANCE	299.62 09/16/24
16088	QUINLAN AND FABISH	573221	R&M WB MUSIC REPAIR & MAINTENANCE	160.97 09/16/24
16088	QUINLAN AND FABISH	573221	R&M WB MUSIC REPAIR & MAINTENANCE	130.12 09/16/24
16088	QUINLAN AND FABISH	573221	R&M WB MUSIC REPAIR & MAINTENANCE	174.00 09/16/24
16088	QUINLAN AND FABISH	573221	R&M WB MUSIC REPAIR & MAINTENANCE	92.00 09/16/24
16088	QUINLAN AND FABISH	573221	SUPPLIES AT MUSIC SUPPLIES	1,352.20 09/16/24
16088	QUINLAN AND FABISH	573221	SUPPLIES WB MUSIC SUPPLIES	498.79 09/16/24
16088	QUINLAN AND FABISH	573221	NON-CAP AT MUSIC NON CAP EQUIP	1,000.00 09/16/24
TOTAL VENDOR				4,965.92
14417	RAMROD DISTRIBUTORS	V3002894	SUPPLIES WB CUSTODIAL SUPPLIES	5,955.65 09/16/24
14417	RAMROD DISTRIBUTORS	V3002894	SUPPLIES AT CUSTODIAL SUPPLIES	6,383.15 09/16/24
14417	RAMROD DISTRIBUTORS	V3002894	SUPPLIES AT MAINTENANCE SUPPLIES	377.82 09/16/24
TOTAL VENDOR				12,716.62
55610	REPUBLIC SERVICES #551	573255	REFUSE DISPOSAL DO REFUSE/DISPOSAL	117.92 09/16/24
55610	REPUBLIC SERVICES #551	573255	REFUSE DISPOSAL AT OPER REFUSE/DISPOSAL	185.31 09/16/24
55610	REPUBLIC SERVICES #551	573255	REFUSE DISPOSAL AT OPER REFUSE/DISPOSAL	1,635.93 09/16/24
TOTAL VENDOR				1,939.16
56056	ROBBINS SCHWARTZ	573222	PUR SVC BOE OTHER BOE OTHER PUR SVC	1,346.30 09/16/24

59311	ROBOSOURCE LLC	573101	SUPPLIES CARL PERKINS SUPPLIES INST. STUDENT	141.85	09/11/24
56177	ROGUE FITNESS	573102	SUPPLIES AT PE SUPPLIES	2,340.00	09/11/24
57315	RUNCO OFFICE SUPPLY &	V3002895	SUPPLIES WB SOC STUDIES SUPPLIES	25.03	09/16/24
57315	RUNCO OFFICE SUPPLY &	V3002895	SUPPLIES CENT SUPPORT SER SUPPLIES	354.16	09/16/24
57315	RUNCO OFFICE SUPPLY &	V3002895	SUPPLIES WB PRIN OFF SUPPLIES	23.33	09/16/24
57315	RUNCO OFFICE SUPPLY &	V3002895	SUPPLIES WB PRIN OFF SUPPLIES	101.94	09/16/24
57315	RUNCO OFFICE SUPPLY &	V3002895	SUPPLIES C&T ED IMP GRANT SUPPLIES	435.10	09/16/24
57315	RUNCO OFFICE SUPPLY &	V3002895	SUPPLIES CENT SUPPORT SER SUPPLIES	485.85	09/16/24
TOTAL VENDOR				1,425.41	
50251	SAM'S CLUB	573128	SUPPLIES - BOE SUPPLIES	301.67	09/11/24
50251	SAM'S CLUB	573128	SUPPLIES CENT SUPPORT SER SUPPLIES	402.00	09/11/24
50251	SAM'S CLUB	573128	NON-CAP WB PRINCIPAL NON CAP EQUIP	699.96	09/11/24
50251	SAM'S CLUB	573128	SUPPLIES CENT SUPPORT SER SUPPLIES	67.34	09/11/24
50251	SAM'S CLUB	6845	PERKS & POSSIBILITIES N.A.	24.63	09/16/24
50251	SAM'S CLUB	6845	PERKS & POSSIBILITIES N.A.	49.56	09/16/24
50251	SAM'S CLUB	6845	PERKS & POSSIBILITIES N.A.	209.87	09/16/24
50251	SAM'S CLUB	6845	PERKS & POSSIBILITIES N.A.	5.76	09/16/24
TOTAL VENDOR				1,760.79	
45190	KEITH A SANTINI	V4001452	AUTO REPAIR CLUB N.A.	1,448.15	09/11/24
49972	ROBERT J SCHADER	V4001453	NEWS CHANNEL N.A.	27.36	09/11/24
450	SCHOLASTIC, INC.	573103	SUPPLIES AT TITLE I SUPPLIES	1,120.68	09/11/24
450	SCHOLASTIC, INC.	573223	PERIODICALS WB LIBRARY PERIODICALS	269.70	09/16/24
TOTAL VENDOR				1,390.38	
452	SCHOOL HEALTH CORPORAT	573224	SUPPLIES AT ATH SUPPLIES	80.00	09/16/24
452	SCHOOL HEALTH CORPORAT	573224	SUPPLIES AT ATH SUPPLIES	136.11	09/16/24
TOTAL VENDOR				216.11	
40033	SCHOOL SPECIALTY LLC	V3002896	SUPPLIES AT ART SUPPLIES	375.60	09/16/24
48806	SEAL OF ILLINOIS, INC.	573130	SPED PRIVATE TUITION WBHS OTHER	3,966.96	09/11/24
48806	SEAL OF ILLINOIS, INC.	573130	SPED PRIVATE TUITION ATHS OTHER	7,933.92	09/11/24
TOTAL VENDOR				11,900.88	
1595	SEIU LOCAL 73	573152	EDUCATION FUND LOCAL 11 W.H. PAYABLE	1,054.50	09/13/24
53656	SHERWIN-WILLIAMS	573225	SUPPLIES WB MAINTENANCE SUPPLIES	140.05	09/16/24
46790	SHOOT-A-WAY INC.	573104	SUPPLIES AT ATH SUPPLIES	5,600.00	09/11/24
58315	SHOW ON THE ROAD PRODU	6834	STUDENT COUNCIL N.A.	1,000.00	09/11/24
58971	SMITH SECKMAN REID INC	573226	CONSTRUCTION SERVICES PURCHASED SERVICES	5,355.00	09/16/24
59314	SMITHEY GROUP	573227	PS AT PAVEMENT MAINTNANCE PAVEMENT MAINTENANCE	9,900.00	09/16/24
42493	SNAP-ON INDUSTRIAL	573228	SUPPLIES C&T ED IMP GRANT SUPPLIES	446.93	09/16/24
42493	SNAP-ON INDUSTRIAL	573228	NON CAP EQUIP CTEI NON CAP EQUIP	2,613.75	09/16/24
42493	SNAP-ON INDUSTRIAL	573228	SUPPLY AT VOC ED I&T SUPPLIES VOC ED	31.50	09/16/24
42493	SNAP-ON INDUSTRIAL	573228	SUPPLIES C&T ED IMP GRANT SUPPLIES	24.86	09/16/24
TOTAL VENDOR				3,117.04	
56150	SOCCER SHOWDOWN	573131	PUR SVC AT ATH PURCHASED SERVICES	450.00	09/11/24
12300	SOUTH SIDE CONTROL SUP	573229	SUPPLIES AT MAINTENANCE SUPPLIES	272.85	09/16/24
43377	VINCENZA SPILOTRO	V3002912	TUITION REIMB ESL/DUAL CR TUITION REIMBURSEMENT	1,500.00	09/16/24
44053	STANDARD IND. & AUTO E	573230	CAP FF&E-WB CAPITAL OUTLAY	11,025.00	09/16/24
58682	STAPLES CONTRACT & COM	573231	SUPPLIES WB CUSTODIAL SUPPLIES	1,441.00	09/16/24
52645	ANNE E STEININGER	V4001454	CLASSIFIED MEDICAL REIMB N.A.	249.06	09/11/24
59068	STEPPEWOLF THEATRE CO	573232	SUPPLIES AT ENGLISH SUPPLIES	362.50	09/16/24
58570	SUBURBAN DOOR CHECK &	573233	SUPPLIES AT MAINTENANCE SUPPLIES	276.70	09/16/24
58570	SUBURBAN DOOR CHECK &	573233	SUPPLIES WB PRIN OFF SUPPLIES	142.48	09/16/24
58570	SUBURBAN DOOR CHECK &	573233	SUPPLIES WB PRIN OFF SUPPLIES	18.58	09/16/24
58570	SUBURBAN DOOR CHECK &	573233	SUPPLIES AT MAINTENANCE SUPPLIES	129.50	09/16/24
58570	SUBURBAN DOOR CHECK &	573233	SUPPLIES WB MAINTENANCE SUPPLIES	1,476.00	09/16/24
58570	SUBURBAN DOOR CHECK &	573233	SUPPLIES DO MAINTENANCE SUPPLIES	133.63	09/16/24
TOTAL VENDOR				2,176.89	
55659	SURICO SPORTS	6835	ATHLETIC SPECIAL PROJECTS N.A.	250.00	09/11/24
58832	SYMBOL TRAINING INSTIT	573234	FACILITY RENTAL PURCHASED SERVICES	11,709.92	09/16/24
44256	CHARLES W SYPERSKI	V3002881	DIST NON CAP TECH NON CAP EQUIP	299.95	09/11/24
44256	CHARLES W SYPERSKI	V3002881	DIST NON CAP TECH NON CAP EQUIP	224.75	09/11/24
44256	CHARLES W SYPERSKI	V3002881	DIST NON CAP TECH NON CAP EQUIP	2,399.70	09/11/24
TOTAL VENDOR				2,924.40	
59326	GIADORA C TENUTO	V3002882	SUPPLIES WB PRIN OFF SUPPLIES	16.50	09/11/24
485	TERRACE SUPPLY	573235	SUPPLIES WB MAINTENANCE SUPPLIES	13.02	09/16/24
58629	TESS PLACEK	6846	GEORGE FOSTER MEM SCHOL N.A.	1,500.00	09/16/24
55093	LINDSEY THOMAS	V3002913	TUITION REIMB ESL/DUAL CR TUITION REIMBURSEMENT	1,324.77	09/16/24
58182	THOMSON REUTERS WEST	573236	R&M WB ATT/SCHD REPAIR & MAINTENANCE	562.21	09/16/24
58182	THOMSON REUTERS WEST	573236	R&M AT ATT/SCHD REPAIR & MAINTENANCE	562.21	09/16/24

TOTAL VENDOR				1,124.42
55927	T-MOBILE	573256	PUR SVC DIST TECH PURCHASED SERVICES	266.75 09/16/24
41146	TRANE	573237	SUPPLIES AT MAINTENANCE SUPPLIES	711.00 09/16/24
59298	TROOP CONTRACTING INC	573132	CAP PROJECT-AT CAP PROJECT-AT	523,235.98 09/11/24
17960	TROPHIES BY GEORGE	V3002871	SUPPLIES AT ATH SUPPLIES	575.40 09/11/24
59296	TURNING POINT AUTISM F	573133	SPED PRIVATE TUITION ATHS OTHER	12,960.61 09/11/24
50145	ULINE INC	573238	SUPPLIES WB MAINTENANCE SUPPLIES	520.13 09/16/24
57418	UMB BANK F/B/O AXA	573149	EDUCATION FUND PLAN MEMBER SERVICE CORP	10,153.33 09/13/24
10805	UNITED LABORATORIES IN	573239	SUPPLIES AT MAINTENANCE SUPPLIES	941.25 09/16/24
10805	UNITED LABORATORIES IN	573239	SUPPLIES AT MAINTENANCE SUPPLIES	719.13 09/16/24
TOTAL VENDOR				1,660.38
6763	UNITED PARCEL SERVICE	573134	PUR SVC POSTAGE - WB BOE POSTAGE	37.36 09/11/24
6763	UNITED PARCEL SERVICE	573134	PUR SVC POSTAGE - WB BOE POSTAGE	35.76 09/11/24
6763	UNITED PARCEL SERVICE	573134	PUR SVC POSTAGE - AT BOE POSTAGE	35.77 09/11/24
6763	UNITED PARCEL SERVICE	573134	PUR SVC POSTAGE - AT BOE POSTAGE	35.76 09/11/24
6763	UNITED PARCEL SERVICE	573257	PUR SVC POSTAGE - WB BOE POSTAGE	35.76 09/16/24
6763	UNITED PARCEL SERVICE	573257	PUR SVC POSTAGE - AT BOE POSTAGE	35.77 09/16/24
TOTAL VENDOR				216.18
772	VARIABLE ANNUITY LIFE	573150	EDUCATION FUND VAR ANNUITY W.H. PAYABLE	2,157.00 09/13/24
1256	VILLA PARK CHAMBER OF	573240	EXEC ADMIN STAFF TRAVEL STAFF TRAVEL	35.00 09/16/24
19787	VILLA PARK ELECTRICAL	V3002897	SUPPLIES WB MAINTENANCE SUPPLIES	271.00 09/16/24
136	VILLAGE OF ADDISON	573136	WATER UTILITY DO WATER	250.80 09/11/24
136	VILLAGE OF ADDISON	573136	WATER AT UTILITY WATER	8,075.40 09/11/24
136	VILLAGE OF ADDISON	573136	WATER AT UTILITY WATER	61.80 09/11/24
136	VILLAGE OF ADDISON	573241	AUX POLICE SERV-AT AUX POLICE SERV	695.68 09/16/24
TOTAL VENDOR				9,083.68
13137	VILLAGE OF VILLA PARK	573137	WATER WB UTILITY WATER	4,508.10 09/11/24
13137	VILLAGE OF VILLA PARK	573137	WATER WB UTILITY WATER	60.43 09/11/24
TOTAL VENDOR				4,568.53
58697	WALKER BOOKSTORE	573105	TEXTBOOKS WB BOOKSTORE TEXT BOOKS	5,624.71 09/11/24
51734	GARY WALKER	V4001455	BOYS GOLF N.A.	1,855.97 09/11/24
47538	WAREHOUSE DIRECT INC	573106	SUPPLIES AT CUSTODIAL SUPPLIES	7,402.57 09/11/24
47538	WAREHOUSE DIRECT INC	573106	SUPPLIES WB CUSTODIAL SUPPLIES	6,584.17 09/11/24
47538	WAREHOUSE DIRECT INC	573242	SUPPLIES WB CUSTODIAL SUPPLIES	2,455.20 09/16/24
47538	WAREHOUSE DIRECT INC	573242	SUPPLIES AT CUSTODIAL SUPPLIES	545.98 09/16/24
47538	WAREHOUSE DIRECT INC	573242	SUPPLIES AT CUSTODIAL SUPPLIES	366.99 09/16/24
TOTAL VENDOR				17,354.91
59290	WELTMAN, WEINBERG & RE	573151	EDUCATION FUND GARNISHMENTS W.H.	483.71 09/13/24
1594	WEST SUBURBAN TEACHERS	573153	EDUCATION FUND AFT W.H. PAYABLE	22.43 09/13/24
1594	WEST SUBURBAN TEACHERS	573153	EDUCATION FUND AFT W.H. PAYABLE	14,056.48 09/13/24
TOTAL VENDOR				14,078.91
40310	WILLIAM H. SADLIER, IN	573243	SUPPLIES WB ENGLISH SUPPLIES	738.58 09/16/24
59028	WRIGHT NATIONAL FLOOD	573244	PS BOE INS LIABILITY PREM BOE INSURANCE PREMIUMS	11,204.00 09/16/24
1843	YORK HIGH SCHOOL	573245	SUPPLIES AT ATH SUPPLIES	100.00 09/16/24
59086	FATIN SAMIA ZAYED	V3002883	TUITION REIMBURSEMENT TUITION REIMBURSEMENT	420.00 09/11/24
59086	FATIN SAMIA ZAYED	V3002883	TUITION REIMB ESL/DUAL CR TUITION REIMBURSEMENT	825.00 09/11/24
59086	FATIN SAMIA ZAYED	V3002883	TUITION REIMB ESL/DUAL CR TUITION REIMBURSEMENT	825.00 09/11/24
TOTAL VENDOR				2,070.00
TOTAL REPORT				2,386,054.19

7.C. Fundraiser(s) Exceeding \$1,000

TO: Dr. Jean Barbanente
Board of Education

DATE: September 18, 2024

FROM: Mr. Ryan Domeracki

RE: **Fundraiser(s) Exceeding \$1,000**

Attached is the information in regards to fundraiser(s) exceeding \$1,000. This information will be presented for board discussion and approval.

Suggested Motion:

Move that the Board of Education approve the fundraiser(s) exceeding \$1,000 as presented.

FUNDRAISER CONTRACTS

The following fundraisers with anticipated revenue in excess of \$1,000 have been proposed:

1. Addison Trail Wrestling will have an online donation fundraiser. The proceeds will be used to purchase new varsity and junior varsity singlets and varsity warm-ups and to off-set the costs of the end-of-the season awards night.
2. Addison Trail News Channel will sell donuts during lunch periods. The proceeds will be used to pay for food reviews and to purchase News Channel equipment and blazers to be worn during news segments.

7.D. Donation

DONATIONS

In accordance with established Board Policy, it is recommended that the following donations be accepted for educational use only.

- \$500 to Willowbrook High School from the Williams Family.
- \$500 to Willowbrook High School from mark Edison Attorney at Law.

Suggested Motion:

Move that the Board of Education accept the donations as presented.



WILLOWBROOK HIGH SCHOOL



TO: Dr. Jean Barbanente

FROM: Dr. Daniel Krause

A handwritten signature in black ink, appearing to be 'DK', written over the name 'Dr. Daniel Krause'.

DATE: 9-11-2024

RE: **Donation**

The following was received as a donation to Willowbrook High School.

- Check #3836 in the amount of \$500.00

Thank you to:

The Williams Family
534 S. Illinois Ave.
Villa Park, IL. 60181

DK/ia



WILLOWBROOK HIGH SCHOOL



TO: Dr. Jean Barbanente

FROM: Dr. Daniel Krause

DATE: 9-13-2024

RE: **Donation**

A handwritten signature in black ink, appearing to be 'DK', written over the 'FROM' line.

The following was received as a donation to Willowbrook High School.

- Check #6702 in the amount of \$500.00

Thank you to:

Mark Edison Attorney at Law
350 N. Fairfield Ave.
Lombard, IL. 60148

DK/ia

7.E. Personnel

PERSONNEL REPORT
September 23, 2024

CLASSIFIED STAFF APPOINTMENT:

It is recommended that the board approve the following classified staff appointment:

Thomas Berardino
Addison Trail Student Supervisor
Salary: \$21,227.22 (prorated)
Effective: September 18, 2024

CLASSIFIED STAFF CHANGE IN STATUS:

It is recommended that the board approve the following classified staff change in status:

Marianne Greco
From Willowbrook Building Assistant Level II- Duplicating/Attendance Secretary to Willowbrook Building Assistant Level III- Learning Services Secretary
Effective: September 23, 2024

Marcela Lopez
From Willowbrook Building Assistant Level III- Learning Services Secretary to Willowbrook Building Assistant Level II- Duplicating/Attendance Secretary
Effective: September 23, 2024

CLASSIFIED STAFF RETIREMENT:

It is recommended that the board accept the following classified staff retirement:

Francesca Terracciano
Addison Trail Student Supervisor
Effective Date: October 28, 2024, at which time Francesca will have completed 18 years of service with District 88.

CLASSIFIED STAFF RESIGNATION:

It is recommended that the board accept the following classified staff resignation:

Scott Voegeli
Addison Trail Buildings & Grounds 1st Shift Maintenance
Effective: September 27, 2024

SUGGESTED MOTION

Move that the Board of Education approve the Personnel Report.

8. **Motion To Approve Consent Agenda**
9. **Separate Action Items**
 - 9.A. Adopt the 2024-25 Budget

TO: Dr. Jean Barbanente
Board of Education

DATE: September 19, 2024

FROM: Mr. Ryan Domeracki

RE: Fiscal Year 2024-25 Final Budget & Resolution for Adoption

At the June 24, 2024 Board of Education Meeting the Tentative Budget for 2024-25 was presented and authorized by the Board to place on file for public review. The public notice was officially published Monday, July 8, 2024 in the Daily Herald (see attached) in accordance with the thirty-day (30) requirement prior to the public hearing and adoption of a budget. In addition, copies of the budget were made available in the district office and placed on our district website. To date we have not received any inquiries regarding this proposed budget. Following the required public hearing session Monday, September 23, 2024, we are recommending adoption of the attached final budget for fiscal year 2024-25.

As expected, there have been some updates to both the revenue and expenditure budget estimates since the tentative budget was prepared in June. In addition to allocating the last budget plan for the federal Elementary and Secondary School Emergency Relief (ESSER) grant, we received news from the Illinois Dept. of Revenue (IDOR) that our CPPRT revenues which we were projecting to decrease by \$1,238,825 during the tentative budget are now projected to decrease by \$1,456,752, approximately another third over fiscal year 2024's receipts. Therefore the final budget reflects the net revenue. IDOR is estimating we will receive a total of \$2.4 million. As a backstory, CPPRT more than doubled between 2020 and 2023 from \$1.5 billion to more than \$3 billion due to the higher inflation, higher prices at businesses and people were spending money. The additional funds meant more school districts came closer to what the state considers adequately funded. Now the state is projecting the revenue surge will end but the state's funding formula for K-12 schools will continue to report that districts are getting more local funds than they actually are because CPPRT revenue is two (2) calendar years behind the current fiscal year. Meaning the amount of revenue we will collect for fiscal year 2025 is actually being calculated from calendar year 2023. This lag time will throw off the state's evidence-based formula calculation, making it seem as though many schools are closer to being adequately funded when they may not be. The final state aid revenue was adjusted up slightly to reflect the final state allocations but no adjustment for our categorical claims. The revenue budget changes since the June "tentative budget" reflect an overall decrease of \$7,002 (**See page 4, Summary of 2024-25 Operating Revenues by Type**). The primary drivers were reducing our tax receipts as we had more tax revenue come in late June, increasing the expected transportation state claim reimbursement, and the inclusion of the IDPH Postvention grant. Other than state aid there were significant changes across all other revenue categories that will be explained in detail further in this report. The expenditure budget changes since the June "tentative budget" reflect an overall increase of \$964,828, excluding the transfers from the working cash fund. (**See page 6, Summary of 2024-25 Operating Expenditures by Type**). We have finalized staffing based upon actual student enrollment and includes the four new athletic trainers, two JROTC instructors, two additional psychologists, etc. as well as evaluated all outside placement tuition for special education and alternative education programs. There were some final staff hiring changes due to student course enrollments. The

variances from many areas throughout the prior fiscal year budget were incorporated to the current budget plan where applicable. This final comprehensive budget reflects our best information available to establish a sound financial plan for the coming year.

We ended the prior fiscal year 2023-24 with a net increase of \$3,952,733 to the operating fund reserves. Property tax collections in June of 52.2%, exceeded historical trend of 49.17%. Consequently, we needed to reduce the September 2024 final installment of property taxes accordingly. The operating funds revenue budget is \$85,852,497 and expenditures are \$89,369,491. The Operating Funds budget reflects a decrease to the financial reserves, excluding the working cash inter-fund transfer of \$2,000,000, of (\$3,516,994). ***This represents a change of \$963,830 from the tentative budget deficit of (\$2,553,164).*** The operating funds cash reserve balance as of June 2024 is projected to be \$66,855,163 (See page 1, Budget Summary of Cash Transactions in the Final Annual Budget Supplement Report). **Net of early property taxes, the operating funds balance is projected to be \$32,605,964 or 36.5% of expenditures. As a reminder, our fund balance policy is 30%.**

We have included the most up to date information available at this time and are committed to continuing to exercise strong management control of expenditures throughout the year to stay within the budget plan presented. Although we still have some operating budget contingency throughout various areas of the total operating expense budget, these are based upon historical trends of variable expenditures. Examples of contingency expenses include staffing for teacher aide assignments, student outside placement tuition, teacher advance studies tuition reimbursement and related salary increases for lane advancement, changes to staff insurance enrollment, petroleum pricing for buses, utility usage and expense, and unexpected facility or mechanical equipment repair/replacement to name a few. We will continue to actively work toward achieving a balanced budget through intentional efforts with the Board of Education and staff as we plan for the future. This will entail important discussions to maximize revenue, control future costs, prioritize programs, secure best pricing and identify opportunities for efficiency.

Attached is the updated traditional District 88 formatted Final Annual Budget for 2024-25 report for ease of comparison to that which was tentatively authorized for posting in June. Within this report you will see many charts that serve to summarize the overall budget and improve perspective as to the financial condition of the district and where resources are both coming from (Sources) and being applied toward programs (Uses).

In addition, the required state budget form is presented at the end as that is what the board will be formally adopting. Throughout the remainder of this report I will provide an overview of the key budget drivers for both the Operating Funds (combined) perspective and then focus on a fund by fund detailed analysis and explanation. Following the public hearing, I recommend that the Board of Education take the following actions and complete the following documents:

1. Move that the Board of Education adopt the “Resolution to Adopt Annual Budget” for 2024-25.
2. Signatures of the Board of Education on the official Illinois State Board of Education School District Budget Form #50-36 – All Members Present.

3. Certification signature by the Secretary of the Board of Education – page 1 “Budget Summary of Cash Transactions”, of the Final Annual Budget for 2024-25.

HIGHLIGHTS AND KEY BUDGET DRIVERS REGARDING FINAL BUDGET

GENERAL

The 2024-25 final budget represents the latest known revenue and expenditure allocation information. The consumer price index of 4.9% will be the basis for the upcoming December 2024 tax levy and collections beginning June 2025. The best measure of our budget is what we refer to as the “Operating Funds” (Education, Operation & Maintenance, Transportation, IMRF {pension} and Working Cash Funds) as these exclude the restricted funds of Debt Service, Capital Projects and Health, Life Safety. The remainder of this report will focus on the Operating Funds.

When reviewing the Operating Funds, revenues of \$82,530,028 reflect an increase of \$3,322,469 or 4.03% over the fiscal year 2024 budget. **(See page 4, Summary of 2024-25 Operating Revenues by Type).** The combination of reduced CPPRT revenue of (\$1.46) million, increasing state aid claim levels, additional grant revenues and increasing interest income account for this increase. The state aid in particular now reflects our increased claims for transportation and special education outside placement tuition reimbursements. As a year over year comparison, we see that property taxes are expected to increase \$3,584,621 whereas local revenue is down (\$1,106,752) primarily due to the reduction of CPPRT. State aid is expected to increase by \$1,535,242, mostly due to transportation and tuition reimbursement and federal sources are estimated to decrease by (\$690,642); primarily due to reduced Title and ESSER grants. The remaining three state aid categorical programs for special education private placement, transportation regular and special education are all estimated for four payments this year as we received in 2023-24. This consists of the one that is still due from the prior fiscal year 2024 and three of the four for this year.

The Operating Funds expenditures of \$89,369,491 reflect an increase of \$5,335,625 or 6.35% over the fiscal year 2024 budget. **(See page 6, Summary of 2024-25 Operating Budget Expenditures by Use).** The “net” Operating Funds deficit, excluding the inter-fund transfers, is projected to be (\$3,516,994) and the fund balance as of June 2025 is projected to be \$66,855,163 net of the working cash bond transfer. **(See page 1, Budget Summary of Cash Transactions)**

The Annual Budget reflects:

- A. Actual June 30, 2024 (unaudited) fund balance cash reserves.
- B. Estimated property tax collection percentages of **47.3% for 2024 (September)** and 52.2% for the June 2025 advanced or “early” taxes based on the trends.

OPERATING REVENUES: (see pages 4 to page 5A)

Revenue in the Operating Funds (Education, Operations & Maintenance, Transportation, IMRF and Working Cash) are projected to increase by \$3,322,469 or 4.03%.

- Property tax revenue continues to represent 77% of the operating budget net of the working cash bonds, and is estimated to increase by \$3,584,621.
- The September 2024 tax revenue budget is based upon the actual tax extension for 2023, representing the second and final installment of taxes.

- The December 2024 tax levy (June advance tax collections) will be based upon 4.9% CPI allowed under the tax cap, consistent with the prior years (before we saw CPIs over 5.0%), plus an estimate for new property.
- New property growth is estimated right now to be \$30 million or 0.85% as there is no expiring TIF until the year 2029. We applied historical trend factors for both townships for the coming year as the real estate market begins to level out. We will discuss more with the assessors office later this fall to get a more accurate idea of the new property.
- As a result of the rapid increases in the transportation costs, we have spent the majority of our reserves in the transportation fund. We will be levying approximately \$1,000,000 more in the transportation fund by reducing the education, social security and municipal retirement funds levy in order to rebuild the fund balance in the transportation fund.
- The Corporate Personal Property Replacement Tax of \$2,407,073 represents the second year in a row where we see a decrease of almost a third of the prior year. This year's decrease is (\$1,456,752) over the prior year budget as estimated by the Illinois Department of Revenue in August 2024. ***This is a further decrease of \$217,927 over the tentative budget presented in June 2024.***
- Investment earnings are in full recovery with rates continuing to hold at their elevated level but we anticipate the Fed will have at least one rate cut within the fiscal year and as such have scaled our expectations back from what was received during fiscal year 2023-24. We will continue to monitor the market for ways to maximize our return with a focus on safety and liquidity in the coming year. Interest income is projected to be approximately \$1,695,000 which is ***approximately \$2 million less than the prior year actual earnings.***
- Other local revenue, particularly for registration, parking and student related fees have been reinstated using historical collections following the full year waiver in 2021-22. In addition, we expect food service ala carte meal sales to continue to be a bright spot for the coming year as we have heard excellent reviews of our new food service provider, Organic Life, thus far.
- Total state funding/grants of \$10,238,569 represents 12% of the operating budget and is projected to increase by \$1,535,242 over the prior year budget. The state has approved funding so that we will receive all \$5.73 million of our Evidence Based Funding as of the prior fiscal year and qualify for a small additional adequacy grant of \$110,827 for the coming year.
- There are still three specific categorical funded programs, one in the Education Fund - special education private tuition, and two in the Transportation Fund – regular and special education services. All reimbursement claims for 2023-24 expenses reflect increases due to the return to in-person instruction and services and the increase in the service costs, so the budget reflects this increased revenue.
- Federal funding is projected to decrease by (\$690,642) primarily due to the removal of ESSER funding which accounted for \$1,004,879 of last year's budget. However, there is a small carryover that we will claim within the first quarter of the fiscal year. Most other federal funded grant programs are relatively flat but we anticipate applying for supplemental funds as they become available throughout the fiscal year. In addition, as a reminder, the national school lunch program discontinued the full reimbursement for all students receiving free meals back in 2020-21 and receipts exceed our expectations during last school year, so we are hopeful that trend to continue.

EXPENDITURES: (see pages 6 & 7)

- Salaries are projected to increase by \$3,843,067 or 7.63% reflecting the final salary agreements and program staffing along with staff turnover and the added grant allocations. In addition, it includes several new positions this year which includes four athletic trainers, two JROTC instructors, two

- Restarting deferred parking lot and concrete maintenance for 2024-25 is an addition of \$100,000
 - As we begin to implement technological improvements, this has caused the expenses of our technology department to increase and we no longer have the ESSER funds to assist in offsetting these costs. We will be picking up an additional \$245,000 in local funds for software and other technology purchase services.
 - Unfortunately, the transportation needs of homeless families continue to be in demand and have shown consistent trend over recent years so we have increased the budget from \$210,000 to \$325,000. Approximately 40%-50% of this is billed to other districts for reimbursement. In addition, we are able to claim this expense and receive state prorated reimbursement.
- Supplies are estimated to increase by \$150,774 or 3.68%. As a reminder, we were directed by our auditors to recategorize the Chromebook computer purchases (\$392,500) to a capital account. The one area of concern is for electricity service which is estimated to increase by 7.5%. Although we have locked in more than half of our electricity supply cost at this time, the remainder is still subject to the open market as we actively work with our consultant for the best time to lock in the remainder. Natural gas is estimated to increase by 5.3% for the coming year, according to the consultant serving our Illinois Gas Cooperative. The gasoline supply budget was kept relatively flat at this time. In addition, this also includes the additional \$100,000 for the athletic departments (\$50,000 for each school).
 - Capital outlay is budgeted to decrease by (\$472,069) or -16.03% due to the combination of accounting changes, the purchase of some technology and the increased commitment for facility improvements from local funds. As referenced above in the supplies, we had to move the purchase of Chromebook computers for \$392,500 to this category for accounting reasons. There will be minimal work this year with the federal E-rate program as the remaining work for our allocated funds is slotted for fiscal year 2025-26. Finally, the commitment to facility improvement projects for this year from the Operation and Maintenance Fund. These include the following:
 - Greenhouse repairs
 - New female lockers at Willowbrook
 - Recoating of seven roofs at Willowbrook

We will also begin our planning for future bus replacements for fiscal year 2025-26 as we have four buses that are beyond repair and will need to be disposed of. Similarly, we will need to start planning for the replacement of our activity buses.

- Tuition for special education, alternative education, and vocational programs is projected to increase by \$481,870 or 11.21% at this time. This reflects the ongoing commitment to the TCD vocation program in which students could gain college credits or other career credentials. Enrollment has steadily grown over the years. This year, enrollment has grown to 182 students, an increase of 81 students over the prior year. This is in alignment with the commitment to offer students more career pathway opportunities. This will result in an estimated expense to TCD of over \$924,000, an increase of \$406,000. In addition, the shift of the prior funding for some students via the federal ESSER grants will now become a local expense for the coming year.

Detailed revenue and expenditure budget information by fund compared to the prior year budget is as follows:

EDUCATION FUND {pages 9 through 16}

The Education Fund revenues are projected to be \$68,031,064 and expenditures of \$72,250,642 with a projected deficit of (\$4,219,578). This equates to an expenditure increase of \$5,028,990 or 7.5% over the prior year budget. Some of the key revenue and expense drivers are outlined below:

- Corporate personal property tax replacement receipts are continuing to see a reduction. Our revenue year over year was reduced by \$1,415,502 or approximately a third to a total of \$2,323,323.
- Salaries are projected to increase by \$3,669,396 or 7.8% over the prior year budget. Staffing for 2024-25 includes the additional positions stated previously in the report. Teacher contract salaries include a 4.5% base increase (90% of CPI) and the additional cost of step advancement is projected at 2.00%. Classified salaries reflect the base increase of 4.25% (85% of CPI) with additional cost for step estimated at 1.30%. Student Supervisors will realize a base increase of 4.25% (85% of CPI) an hourly adjustment of \$0.75 plus step advancement. Teacher aides will realize an increase of 4.5% (90% of CPI) but no step advancement as they do not have a schedule. The total administrative/management and other employee salary pool was authorized by the board to increase 4.5%, in line with the certified bargaining agreement. This increase was exclusive to the additional administrative and additional support positions which were also authorized by the board (athletic trainers, Director of Student Career Development, Student Success Coordinator, Floating Foreman).
- Staff benefits are projected to increase by \$422,452 or 5.4% over the prior year budget. Included in this category are medical/dental/life insurance premiums, tuition reimbursement and TRS pension expenses. As previously stated, the PPO medical increase is 6.3%, HMO is 7.8% and PPO dental increase of 7.7%.
- Purchased Services are projected to increase by \$296,393 or 5.7% which primarily reflects the ongoing commitments to student mental health related services. These are new partnerships with Serenity House and the Northeast DuPage Family and Youth Services (NEDFYS) and other related agencies. These costs for this year are being offset through the Robert Wood Johnson Foundation Culture of Health grant for \$24,500. Also included in the increase in purchase services is the IDPH Postvention grant of \$318,921. In addition, the ongoing professional development for staff. As outlined on page 5 above, there are a number of contracts that are increasing for 2024-25 including the food services and property, casualty & liability insurance. In addition, this also includes the additional supports for our athletic departments for their rental and official costs. This is offset by the favorable renewal for workers compensation insurance with a decrease of premium by \$38,608 or 20%.
- Supplies are budgeted to increase by \$137,774 or 7.3%, primarily due to the combined change of shifting the cost of Chromebook devices to a capital expense category and the reduction of all ESSER grant funded items. Also, this also represents the Board's commitment to helping catch up the athletic departments for their uniform and programmatic needs for a total of \$100,000 or \$50,000 for each school.

- Capital Outlay is projected to increase by \$15,856 or 1.4% driven primarily by technology equipment. The shift of Chromebook device expense of \$392,500 to this category from supply and the additional purchase of two new firewalls for technology (\$96,000).
- Tuition expense budget for special education, vocational and alternative education programs, is \$4,781,728 which reflects an increase of \$481,870 or 11.2%. All of the ESSER grant funding has been removed at this time so the expense will now be 100% local. In addition, the main reason for the increase at this time is the commitment to increased opportunities for students to access the TCD vocational programs. Enrollment for 2024-25 increased by 81 students. The prior annual limit of 25 students allowed to enroll in these programs was removed as of the 2020-21 school year and enrollment is estimated to be 182 students for the 2024-25 school year with an expense over \$924,000, an increase of \$406,000.
- Budgeted amounts for state/federal programs, grants etc. are based on the latest information available. Revenues and expenses are intended to offset each other. There is a Stronger Connections grant currently in the works. As this grant is not quite yet finalized, the 2024-25 budget does not include either the revenues nor expenses.

O&M FUND {pages 17 through 19}

The Operations and Maintenance Fund revenues are projected to be \$8,094,201 compared to expenditures of \$8,629,084 which equates to an expenditure decrease of \$159,604 or -1.82% over the prior year budget. The projected deficit is (\$534,883) with reserves of \$8.4 million, including early property taxes. The key expense drivers are outlined below:

- Salaries of \$3,662,834 represents an increase of \$173,671 or 4.98%. The base salary increase for this group is 3.25% (65% of CPI) and they no longer have step advancement since they do not have a schedule. There was one retirement as of June 2024. In addition, we have an additional *floating* foreman that will help provide coverage for both buildings. Benefits are estimated to slightly increase by \$1,365 or relatively flat, reflecting the rate changes previously mentioned above for the medical and dental programs.
- Purchased services are estimated to increase by \$173,285 or 21.3% as we elected to restart our deferred parking lot and concrete maintenance (crack fill, seal and stripe). As well as some known repair work. In addition, we have completed our migration over to the Illinois Century Network, which provides our internet services that is fully funded by the State of Illinois.
- Supply budget reflects an increase of \$15,000 or 0.7% at this time. We will be monitoring the budget for utilities as it reflects a 5.3% increase for natural gas while electric saw a 7.5% increase; in accordance with advice from our energy consultant.
- Capital outlay budget is down year over year (\$522,925) or -30.6% primarily reflecting the reduction of facility projects with local operating funds this year. Projects for this year include the replacement of the female lockers at Willowbrook, recoating of seven roofs at Willowbrook, some commissioning work for the culinary project and a carryover payment for the boiler refurbishment project from last fiscal year that wasn't able to fully close out until earlier this fiscal year.

DEBT SERVICE FUND {page 20}

Revenue and expenditures are based on the anticipated property tax revenue and required principal and interest payments for existing bonds.

- Debt service for principal and interest expense will be \$10.86 million for the coming year for the four remaining outstanding debt issues {Series 2015 A, 2015B, 2016, 2018 and 2021}. These debt issuances are the remaining bonds from Building the Future and working cash bonds which we issue to help take the burden off of the operating funds.

TRANSPORTATION FUND {pages 21 through 23}

The Transportation Fund revenues are projected to be \$7.37 million, compared to expenditures of \$6.27 million which equates to an expenditure **increase of \$701,774 or 12.6%** over the prior year budget. The projected surplus of \$1,099,410 is expected as we carefully manage the current fund balance of just under \$1.96 million. The surplus is an intentional effort to rebuild the fund balance reserves which have been depleted over the last few years do to the rapid transportation increases fueled by the Covid pandemic. The key revenue and expense drivers are outlined below:

- Purchase services are budgeted to increase by \$668,774 or 12.6% reflecting a 9.9% rate increase for Cottage Hill Operating Co. and the other related service providers. We will still continue to have the Transversa routing and GPS fee which was first incurred during fiscal year 2022-23. We continue to face pressures for the homeless transportation. Therefore we increased our budget from \$210,000 from fiscal year 2023-24 to \$325,000 (+\$115,000) for the coming year. The budget for supplies (fuel for the buses) is estimated to remain level for the coming year as we are currently trending below the fiscal year 2024 budget level. This may be adjusted in the final budget.
- Capital outlay reflects an increase of \$125,000 as we begin phasing in cameras for our school buses. We are estimating this will cover a quarter of our fleet or roughly 10 buses.

IMR/SOCIAL SECURITY & MEDICARE FUND {page 24}

The IMR/Social Security & Medicare Fund revenues are projected to be \$2.26 million and expenditures of \$2.22 million which is an increase of \$119,714 or 5.7% over the prior year budget. The projected surplus is \$38,057 with estimated reserves of \$2.45 million including early property taxes.

- The expenditures are projected to increase in direct correlation to salaries but the annual actuarial pension rate is increasing for 2025 from 5.11% to 5.58%
- This fund also covers employer portion of the board matching share for federal social security and Medicare related payroll taxes.

CAPITAL PROJECTS FUND {page 25}

The Capital Projects Fund reflects the planned facility improvement work. We have budgeted \$4,048,670 for construction project expenses which include both athletic stadium turf fields and the culinary arts renovation at Addison Trail. In addition, there is approximately \$114,410 set aside for

architect fees for upcoming project designs and bidding work for ongoing and upcoming projects. In addition, there is a transfer of \$2.0 million from the working cash fund planned for the summer 2025 project work. We must maintain a fund balance that can cover any awarded and obligated construction costs for the coming fiscal year in accordance with GAAP accounting practices.

WORKING CASH FUND {page 26}

- We are budgeting for the transfer of bond proceeds to the Capital Projects Fund for \$2,000,000.

FIRE PREVENTION AND SAFETY FUND {page 27}

- No activity has been budgeted in this fund as we have depleted any remaining funds and all outstanding Illinois State Board of Education approved Health/Life Safety work will be completed from operating funds.

BALANCED BUDGET LEGISLATION

Public Act 94-0234 became effective July 1, 2006 and requires that school districts adopt a “balanced budget”, and if the budget is not balanced, a deficit reduction plan must be submitted to the Illinois State Board of Education. ISBE defines a “balanced budget” as follows:

Total expenditures for the Educational, Operations & Maintenance, Transportation, and Working Cash funds will be compared to total revenues in the same funds. If the total expenditures are greater than the total revenues, the total deficit must be less than one-third of the total ending fund balance of the four funds.

The “balanced budget” calculations for the 2024-25 Final Budget:

<u>Fund</u>	<u>Excess/Deficit</u>	<u>Projected Fund Balances</u>
Education	\$ (4,219,578)	\$ 49,018,378
O&M Fund	(534,883)	8,367,078
Transportation	1,099,410	3,056,129
Working Cash	<u>100,000</u>	<u>3,959,262</u>
Total	\$ (\$3,555,051)	\$ 64,400,847

(1/3 = \$21,466,949)

A deficit reduction plan is not required by the District at this time as we have a projected surplus and a balanced budget.

Historical Budget Control & Actions Archive:

In addition to controlling the level of classroom staffing each year to achieve sustainable student to instructor ratios and providing the necessary supports to students through the best use of available grant funding, we utilize competitive bidding and cooperative purchasing to obtain best pricing for contracted services, equipment, supplies, utility services, and facility projects. We actively seek opportunities to secure grant funding for lighting, bus replacement, cafeteria equipment etc.

2023-24

- ✓ Student Success Coordinator expanded to both buildings
- ✓ Expanded enrollment opportunity for vocational program at Technology Center of DuPage (TCD).
- ✓ Athletic trainers contract was terminated and hired staff internally.
- ✓ Decision was made to purchase better student devices, including a touch screen capability.
- ✓ Reduced the number of seats at Ombudsman from over 20 to 5.
- ✓ Eliminated the Comparative Analytics tool from Forecast 5 as it was not in use.
- ✓ Reduction of one clerical position, two library aide positions and one registered nurse (RN)
- ✓ Removal of ESSER funding

2022-23

- ✓ Director of Biliteracy position no longer shared cost with Addison District 4; elected to use ESSER funding to cover for this year.
- ✓ Continued using ESSER federal grant with a commitment to restore and expand staffing for student tutoring, mental health services etc.; Continued to staff some lower class size programs to maximize opportunities for students. Expanded enrollment opportunity for vocational program at Technology Center of DuPage (TCD).
- ✓ Restored full fees for registration, textbook rental and parking fees.
- ✓ Economic abnormalities post COVID continued: supply chain shortages and delays, escalation in capital project pricing and ultimately the deferral of major construction projects to 2023-24.
- ✓ Continued the expanded Dept. of Rehabilitation Program student participation and funding that quadrupled reimbursement and supports for vocational placements as of 2021.

2021-22

- ✓ Staffed the new Director of Biliteracy position and shared cost equally with Addison District 4
- ✓ Resurrected and staffed the Director of Student Services position
- ✓ Responded to the post COVID pandemic disruption of instruction and student engagement with a commitment to restore and expand staffing for student tutoring, mental health services etc. with the assistance of federal ESSER grant funding
- ✓ Continued to staff some lower class size programs to maximize opportunities for students
- ✓ Board commitment to provide financial relief to families by waiving registration, textbook rental and parking fees equivalent to approximately \$750,000 for 2021-22
- ✓ Successfully reached agreement to extended employee salary only contract terms for two years
- ✓ Economic abnormalities post COVID included supply chain shortages and delays, escalation in capital project pricing and ultimately the deferral of major construction projects to 2023-24
- ✓ Continued the expanded Dept. of Rehabilitation Program student participation and funding that quadrupled reimbursement to approximately \$100,000 to support the vocational placements for the Transition program as of 2021

2020-21

- ✓ HR Generalist position resignation and position not staffed - discontinued
- ✓ Added Learning Services stipend for vocational program support
- ✓ Expanded the Dept. of Rehabilitation Program student participation and funding to quadruple reimbursement and supports for vocational placements
- ✓ Discontinued outside vocational student placement services for transition program to reduce expense by \$100,000
- ✓ Secured federal Diesel Emission Reduction Act grant for bus replacement for \$60,000

2018-19 & 2019-20

- ✓ Renewed electricity load shed reduction program for five years to generate approximately \$35,000 per year
- ✓ Continue shift of major facility improvement expense from Operating Funds to Capital Fund and the use of bond proceeds to complete work continues
- ✓ Staffing adjustments and hiring controls through attrition
- ✓ Director of Student Services position resignation and position not staffed
- ✓ Added Dept. Chair for Special Educ. Transition Program
- ✓ Cancellation of outside assessment contract services as of FY2016 continues; partnered with Forecast 5 Analytics on new ESSA Data Analysis tool
- ✓ Supply & purchase service budget funding increased by 2%
- ✓ Transportation routing contraction of 16 routes initiated in FY2015 continued
- ✓ Ombudsman+ initiative with District 87 started in FY2015 to reduce program cost continued
- ✓ Actively pursuing all billing and collections for homeless transportation services

2017-18

- ✓ Shift of major facility improvement expense from Operating Funds to Capital Fund and the use of bond proceeds to complete work continued
- ✓ Staffing adjustments and hiring controls through attrition
- ✓ Cancellation of outside assessment contract services as of FY2016 continues; partnered with Forecast 5 Analytics on new ESSA Data Analysis tool
- ✓ Supply budget funding remains level as reduced back in FY2015
- ✓ Realignment of grant funding to minimize pension system subsidies that reduce approximately 40% of federal assistance when used for salaries continued
- ✓ Student return to district transition program from SASSED initiated in FY2016 continued
- ✓ Transportation routing contraction of 16 routes initiated in FY2015 continued
- ✓ Ombudsman+ initiative with District 87 started in FY2015 to reduce program cost will continue
- ✓ Actively pursuing all billing and collections for homeless transportation

2016-17

- ✓ Shift of major facility improvement expense from Operating Funds to Capital Fund and the use of bond proceeds to complete work
- ✓ Staffing reductions (1 classified at WB) and hiring controls through attrition
- ✓ Supply budget funding remains at reduced level established back in FY2015
- ✓ Return of SASSED transition program to district, initiated in FY2016 continued
- ✓ Transportation routing contraction of 16 routes initiated in FY2015 continued
- ✓ Ombudsman+ initiative started in FY2015 with District 87 to reduce program cost continued

- ✓ Realignment of grant funding to minimize pension system subsidies that reduce approximately 38% of federal assistance when used for salaries
- ✓ Improved terms of agreement to generate revenue for electricity load reduction program through 2019 to generate approximately \$35,000 per year

2015-16

- ✓ Continue year 2 of a 5-year agreement to generate revenue - on call for electricity load reduction
- ✓ Secured grants for energy efficiency projects
- ✓ Staffing reductions {2 classified positions, 1 District Office, 1 at AT} & administrative restructuring
- ✓ Supply budget funding remains level from reduced level in FY2015
- ✓ Contractual service reductions for assessment and data processing
- ✓ Expansion of local special educ. transition program; change placements from SASSED
- ✓ Transportation routing contraction of 16 routes initiated FY2015 will continue
- ✓ Ombudsman+ initiative started in FY2015 with District 87 to reduce program cost will continue
- ✓ Minimize facility improvement work to safety related or grant funded only projects
- ✓ Deferral of driver education car replacement (3)

2014-15

- ✓ Student fee increases for driver education, parking and technology
- ✓ Signed agreement to generate revenue for electricity load shedding
- ✓ Secured grants for both safety repairs and energy efficiency projects
- ✓ Secured matching grant for roof replacement
- ✓ Staffing reductions & restructuring – most through attrition
- ✓ Supply budget reduction of 2% for the buildings
- ✓ Contractual service reductions
- ✓ Transportation routing contraction of 16 routes
- ✓ Ombudsman+ partnership with Glenbard District 87 to reduce tuition program cost

RESOLUTION TO ADOPT ANNUAL BUDGET

WHEREAS, the Board of Education of DuPage High School District 88, DuPage County, Illinois, caused to be prepared in tentative form a Budget, and the Secretary of this Board has made the tentative budget conveniently available for public inspection for at least 30 days prior to final action on the Budget; and

WHEREAS, a public hearing was held as to such budget on the 23rd day of September, 2024, notice of the hearing was given at least 30 days prior thereto as required by law, and all other legal requirements have been complied with.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of DuPage High School District 88, DuPage County, Illinois, as follows:

Section 1. The fiscal year of this School District shall be and the same hereby is fixed and declared to commence July 1, 2024 and to end June 30, 2025.

Section 2. The following Budget, attached and made a part of this document, containing an estimate of amounts available in each fund separately, and of expenditures from each fund be and the same is hereby adopted as the Budget of this School District for said fiscal year.

Section 3. This Resolution shall be in full force and effect upon its adoption.

Upon motion by Member _____ to adopt the above Resolution, seconded by Member _____, a roll call vote was taken and the Members voted as follows:

(Roll Call vote and signatures follow)

AYES: _____

NAYS: _____

ABSENT: _____

The President declared the Motion duly carried this 23rd day of September, 2024.

President, Board of Education

ATTEST:

Secretary, Board of Education

NOTICE OF PUBLIC HEARING

Notice is hereby given by the Board of Education of DuPage High School District 88, in the County of DuPage, State of Illinois, that a tentative budget for said school district for the fiscal year beginning July 1, 2024 and ending June 30, 2025 is on file and conveniently available to public inspection during regular working hours at the District 88 Office, Board of Education, 2 Friendship Plaza Addison, Illinois. In addition, for your convenience a copy of said amended budget will also be posted on the district website of www.dupage88.net

Notice is further given that a public hearing on said budget will be held at 7:30 p.m. on the 23rd day of September, 2024 in the District 88 Office Board Room, 2 Friendship Plaza, Addison, Illinois.

Dated this 8th day of July, 2024
Board of Education of DuPage High School District 88
in the County of DuPage, State of Illinois.

Amy Finnegan, Secretary
Board of Education
DuPage High School District 88

Published in Daily Herald July 8, 2024 (4617225)

CERTIFICATE OF PUBLICATION
Paddock Publications, Inc.

DuPage County
Daily Herald

Corporation organized and existing under and by virtue of the laws of the State of Illinois, DOES HEREBY CERTIFY that it is the publisher of the **DuPage County DAILY HERALD**. That said **DuPage County DAILY HERALD** is a secular newspaper, published in Naperville, DuPage County, State of Illinois, and has been in general circulation daily throughout DuPage County, continuously for more than 50 weeks prior to the first Publication of the attached notice, and a newspaper as defined by 715 ILCS 5/5.

I further certify that the **DuPage County DAILY HERALD** is a newspaper as defined in "an Act to revise the law in relation to notices" as amended in 1992 Illinois Compiled Statutes, Chapter 715, Act 5, Section 1 and 5. That a notice of which the annexed printed slip is a true copy, was published 07/08/2024 in said **DuPage County DAILY HERALD**. This notice was also placed on a statewide public notice website as required by 5 ILCS 5/2.1.

BY *Danula Baltz*
Designee of the Publisher of the Daily Herald

Control # 4617225





**BOARD OF EDUCATION
DUPAGE HIGH SCHOOL DISTRICT 88**

FINAL ANNUAL BUDGET

FISCAL YEAR 2024-25

**Presented to the Board of Education
September 23, 2024**

RYAN DOMERACKI, CHIEF FINANCIAL OFFICER

**2 FRIENDSHIP PLAZA
ADDISON, ILLINOIS 60101**

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DUPAGE HIGH SCHOOL DISTRICT 88
ANNUAL BUDGET SUMMARY OF CASH TRANSACTIONS 2024-25

OPERATING FUNDS:	Beginning Balance 7/1/24 *	Budget Revenues	Transfers In	Total Available	Budget Expenditures	Rev - Exp	Transfers Out	Projected Balance 6/30/25 (a)
Educational	\$53,237,956	\$68,031,064		\$121,269,020	\$72,250,642	(\$4,219,578)	\$0	\$49,018,378
Operations & Maintenance	8,901,961	8,094,201		16,996,162	8,629,084	(\$534,883)		\$8,367,078
Transportation	1,956,719	7,368,322	-	9,325,041	6,268,912	\$1,099,410		\$3,056,129
IMR/Social Security/Medicare	2,416,259	2,258,910		4,675,169	2,220,853	\$38,057		\$2,454,316
Working Cash	5,859,262	100,000		5,959,262		100,000	\$2,000,000	3,959,262
Total Operating Funds	\$72,372,157	\$85,852,497	\$0	\$158,224,654	\$89,369,491	(\$3,516,994)	\$2,000,000	\$66,855,163
Fund Balance Change								(\$5,516,994)
Adjustment for Working Cash Fund Transfer to Capital Projects {Non-Operating Fund}								2,000,000
Net Annual Change Operating Funds Only - (excluding Working Cash Transfer for capital projects/equipment) Surplus / (Deficit)								(\$3,516,994)
Less "Early Property Taxes"								(34,249,199)
Less Working Cash Bond Proceeds - Assigned Balance (to Capital Projects/Bus Replacement)								\$0
Adjusted Available Fund Balance (net of early property tax and working cash bond proceeds) = >>>								\$32,605,964
Fund Balance - Net of "Early Property Taxes" & Assigned Bond Proceeds as % of Budget =								36.5%
Restricted Funds:								
Debt Service Fund	7,396,518	10,614,718	-	18,011,236	10,863,069	(248,351)		\$7,148,167
Capital Projects	4,298,382	29,115	2,000,000	6,327,497	4,163,080	(2,133,965)		\$2,164,417
Fire Prevention & Safety	0	0		0	0	0		0
Total - All Funds (a)	\$84,067,057	\$ 96,496,330	\$ 2,000,000	\$ 182,563,387	\$ 104,395,640	(\$5,899,310)	\$ 2,000,000	\$76,167,747
Net Annual Change in Cash								(\$7,899,310)

I certify that this is a true and accurate copy of the Final Budget for Dupage High School District 88 for 2024-25 as adopted this 23rd day of September, 2024

Amy Finnegan, Secretary - Board of Education

DUPAGE HIGH SCHOOL DISTRICT 88
SUMMARY OF 2024-25 FINAL OPERATING BUDGET
REVENUE & EXPENSE BY FUND 1

<u>FUND</u>	REVENUES	EXPENSES
O P E R A T I O N S	EDUCATIONAL \$ 68,031,064	\$ 72,250,642
	OPERATIONS & MAINTENANCE 8,094,201	8,629,084
	TRANSPORTATION 7,368,322	6,268,912
	MUNICIPAL RETIREMENT (IMRF) 2,258,910	2,220,853
	WORKING CASH 100,000	0
	TOTAL OPERATING FUNDS WITH WORKING CASH	\$ 85,852,497
	\$ 85,852,497	\$ 89,369,491
O P E R A T I O N S	DEBT SERVICE 10,614,718	10,863,069
	CAPITAL PROJECTS 29,115	4,163,080
	FIRE PREVENTION & SAFETY 0	0
	TOTAL ALL FUNDS	\$ 96,496,330
	\$ 96,496,330	\$ 104,395,640

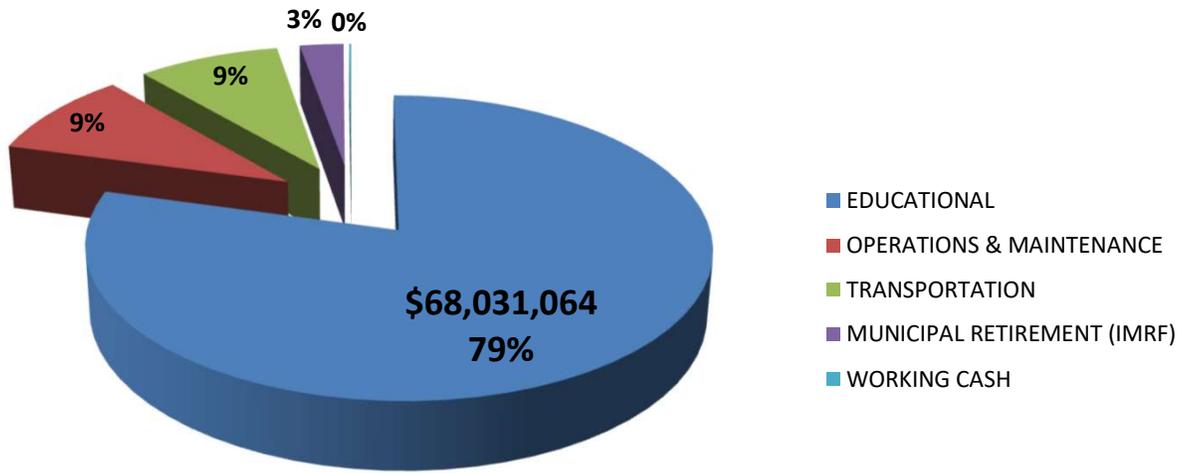
1 excludes Interfund Transfers

INTERFUND TRANSFERS

<u>From Educ. Fund</u>		\$0
To Debt Service Fund	\$0	
<u>From Working Cash Fund</u>		\$2,000,000
To Transportation Fund	\$0	
To Capital Projects Fund	\$2,000,000	

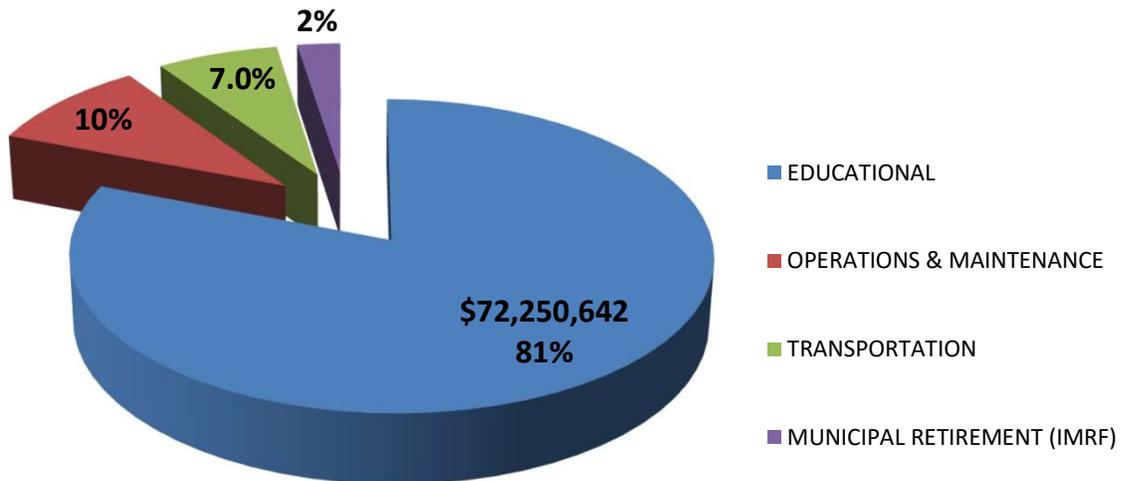
DUPAGE HIGH SCHOOL DISTRICT 88

**OPERATING REVENUE BUDGET
BY FUND - 2024-25**



TOTAL OPERATING REVENUE BUDGET = \$85,852,497

**OPERATING EXPENDITURE BUDGET
BY FUND - 2024-25**



TOTAL OPERATING EXPENDITURE BUDGET = \$89,369,491

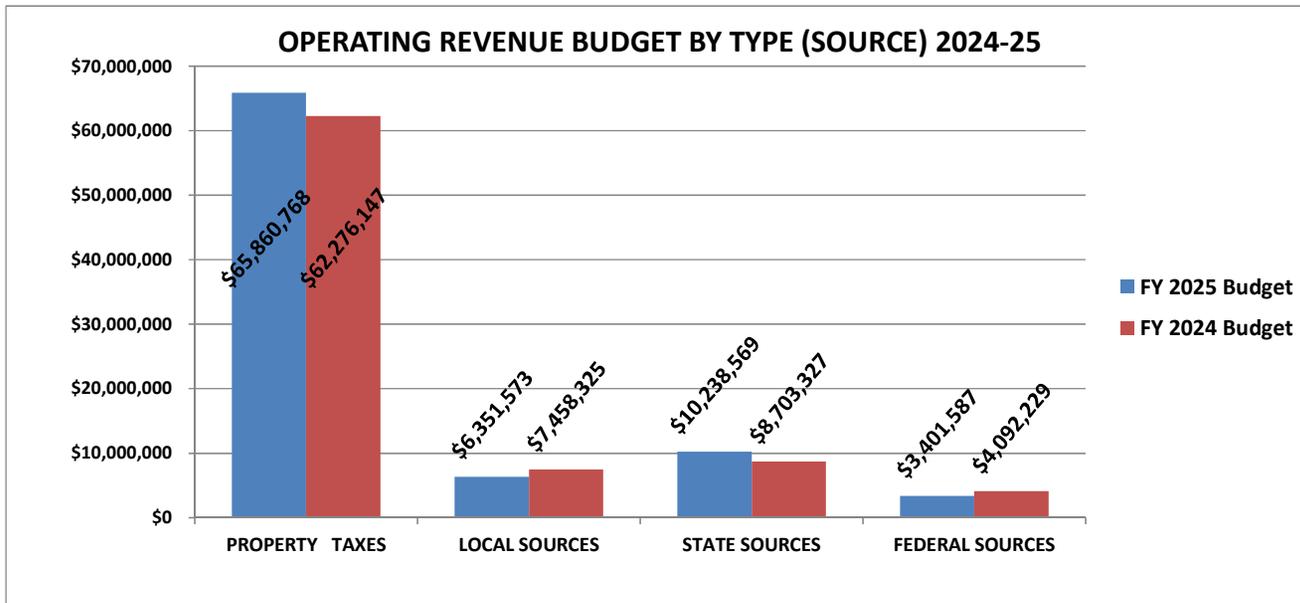
DUPAGE HIGH SCHOOL DISTRICT 88

**SUMMARY OF 2024-25 OPERATING BUDGET REVENUES BY TYPE (SOURCE)¹
COMPARED TO PRIOR FISCAL YEAR**

<u>FUND</u>	<u>PROPERTY TAXES</u>	<u>LOCAL SOURCES</u>	<u>STATE SOURCES</u>	<u>FEDERAL SOURCES</u>	<u>TOTAL</u>
OPERATIONS & MAINTENANCE	\$51,755,804	\$5,330,823	\$7,542,850	\$3,401,587	\$68,031,064
TRANSPORTATION	7,482,201	562,000	50,000	0	8,094,201
MUNICIPAL RETIREMENT	4,492,603	230,000	2,645,719	0	7,368,322
WORKING CASH	2,130,160	128,750			2,258,910
	0	100,000			100,000
TOTAL OPERATING FUNDS	\$65,860,768	\$6,351,573	\$10,238,569	\$3,401,587	\$85,852,497
Tentative Budget June	\$67,320,198	\$6,591,884	\$8,970,421	\$2,976,996	\$85,859,499
Change	(\$1,459,430)	(\$240,311)	\$1,268,148	\$424,591	(\$7,002)
FY 2024 BUDGET	\$62,276,147	\$7,458,325	\$8,703,327	\$4,092,229	\$82,530,028
DIFFERENCE	\$3,584,621	(\$1,106,752)	\$1,535,242	(\$690,642)	\$3,322,469
PERCENT CHANGE	5.76%	-14.84%	17.64%	-16.88%	4.03%

¹ excludes Interfund Transfers

FY2025 Budget reflects \$1,456,752 less CPPRT Local Revenues as of Final Budget

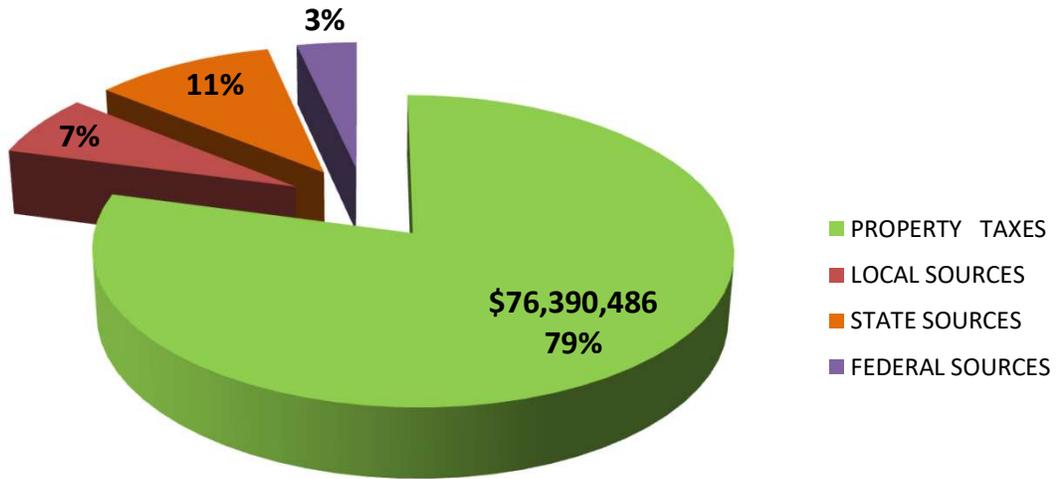


DUPAGE HIGH SCHOOL DISTRICT 88
FINAL ALL FUNDS BUDGET 2024-25
SUMMARY OF REVENUES BY TYPE (SOURCE)¹

<u>FUND</u>	<u>PROPERTY TAXES</u>	<u>LOCAL SOURCES</u>	<u>STATE SOURCES</u>	<u>FEDERAL SOURCES</u>	<u>TOTAL</u>	
O P E R A T I N G	EDUCATION	\$51,755,804	\$5,330,823	\$7,542,850	\$3,401,587	\$68,031,064
	OPERATIONS & MAINTENANCE	7,482,201	562,000	50000	0	\$8,094,201
	TRANSPORTATION	4,492,603	230,000	2,645,719	0	7,368,322
	MUNICIPAL RETIREMENT	2,130,160	128,750			2,258,910
	WORKING CASH	0	100,000			100,000
	TOTAL OPERATING FUNDS	\$65,860,768	\$6,351,573	\$10,238,569	\$3,401,587	\$85,852,497
O P E R A T I N G	DEBT SERVICE	10,529,718	85,000			10,614,718
	CAPITAL PROJECTS*		15,000	14,115		29,115
	FIRE PREVENTION & SAFETY					0
	TOTAL ALL FUNDS	<u>\$76,390,486</u>	<u>\$6,451,573</u>	<u>\$10,252,684</u>	<u>\$3,401,587</u>	<u>\$96,496,330</u>

* Excludes Interfund Transfers

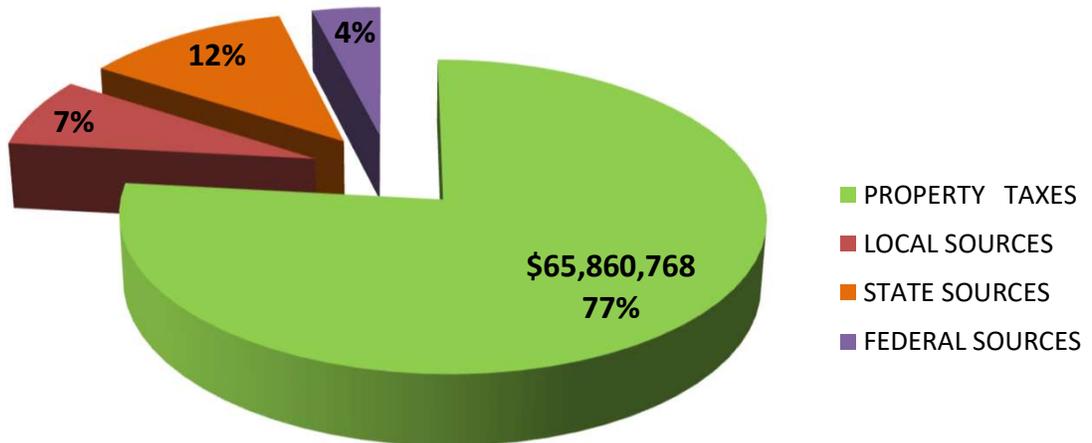
TOTAL REVENUE BUDGET BY TYPE (SOURCE) 2024-25



TOTAL REVENUE BUDGET = \$96,496,330

includes Debt Service, Capital Projects and Health/Life Safety

OPERATING REVENUE BUDGET BY TYPE (SOURCE) 2024-25



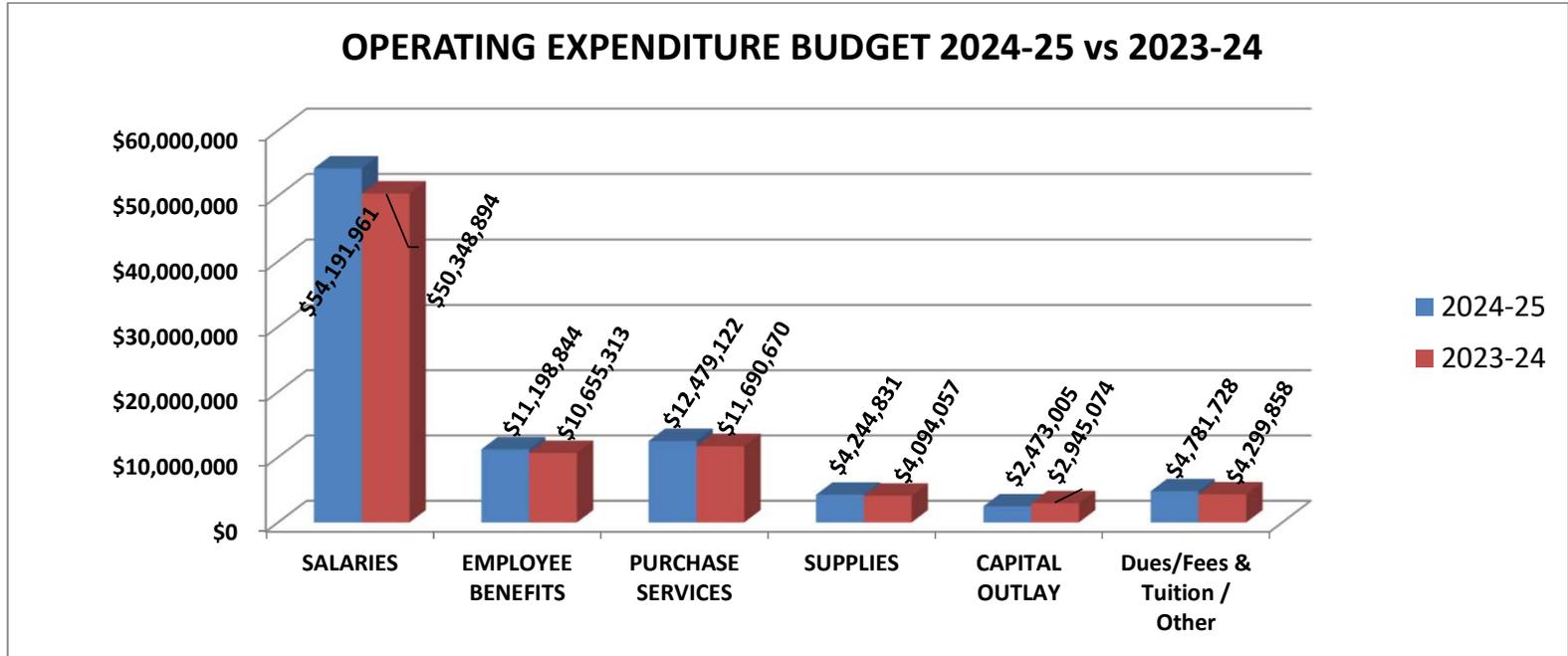
OPERATING REVENUE BUDGET = \$85,852,497

DUPAGE HIGH SCHOOL DISTRICT 88
SUMMARY OF 2024-25 OPERATING BUDGET EXPENDITURES BY TYPE (USE)
COMPARED TO PRIOR FISCAL YEAR ¹

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FUND	SALARIES	EMPLOYEE BENEFITS	PURCHASE SERVICES	SUPPLIES	CAPITAL OUTLAY	DUES/FEES & TUITION / OTHER	TOTAL
EDUCATIONAL	\$50,529,127	\$8,223,256	\$5,533,255	\$2,023,131	\$1,160,145	\$4,781,728	\$72,250,642
OPER. & MAINTENANCE	3,662,834	754,735	984,955	2,038,700	1,187,860		\$8,629,084
TRANSPORTATION			5,960,912	183,000	125,000		\$6,268,912
MUNICIPAL RETIREMENT		2,220,853					\$2,220,853
TOTAL OPERATING FUNDS	\$54,191,961	\$11,198,844	\$12,479,122	\$4,244,831	\$2,473,005	\$4,781,728	\$89,369,491
Tentative Budget June	\$53,597,461	\$11,129,672	\$12,188,984	\$4,253,855	\$2,392,333	\$4,842,358	\$88,404,663
change	\$594,500	\$69,172	\$290,138	(\$9,024)	\$80,672	(\$60,630)	\$964,828
FY 2024 BUDGET	\$50,348,894	\$10,655,313	\$11,690,670	\$4,094,057	\$2,945,074	\$4,299,858	\$84,033,866
DIFFERENCE	\$3,843,067	\$543,531	\$788,452	\$150,774	(\$472,069)	\$481,870	\$5,335,625
PERCENT CHANGE	7.63%	5.10%	6.74%	3.68%	-16.03%	11.21%	6.35%

¹ excludes Interfund Transfers



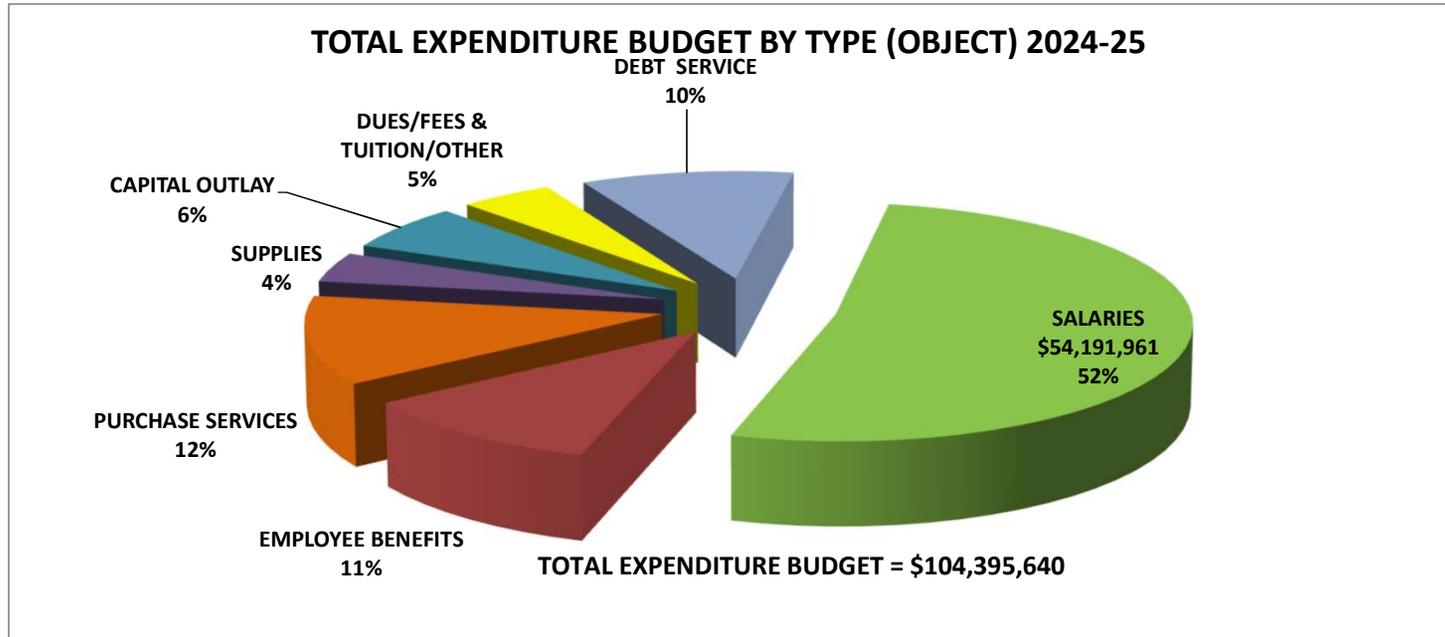
DUPAGE HIGH SCHOOL DISTRICT 88

SUMMARY OF EXPENSES BY TYPE (OBJECT) ALL FUNDS BUDGET 1

FUND	SALARIES	EMPLOYEE BENEFITS	PURCHASE SERVICES	SUPPLIES	CAPITAL OUTLAY	DUES/FEES & TUITION/OTHER	DEBT SERVICE	TOTAL
EDUCATIONAL	\$50,529,127	\$8,223,256	\$5,533,255	\$2,023,131	\$1,160,145	\$4,781,728		\$72,250,642
OPER. & MAINTENANCE	3,662,834	754,735	984,955	2,038,700	1,187,860	0		\$8,629,084
TRANSPORTATION	0	0	5,960,912	183,000	125,000			\$6,268,912
MUNICIPAL RETIREMENT		2,220,853						\$2,220,853
TOTAL OPERATING FUNDS	\$54,191,961	\$11,198,844	\$12,479,122	\$4,244,831	\$2,473,005	\$4,781,728		\$89,369,491
	61%	13%	14%	5%	3%	5%		101%
DEBT SERVICE							10,863,069	\$10,863,069
CAPITAL PROJECTS			114,410		4,048,670			\$4,163,080
FIRE PREVENTION & SAFETY								0
TOTAL ALL FUNDS	\$54,191,961	\$11,198,844	\$12,593,532	\$4,244,831	\$6,521,675	\$4,781,728	\$10,863,069	\$104,395,640

OPERATING EXPENSES

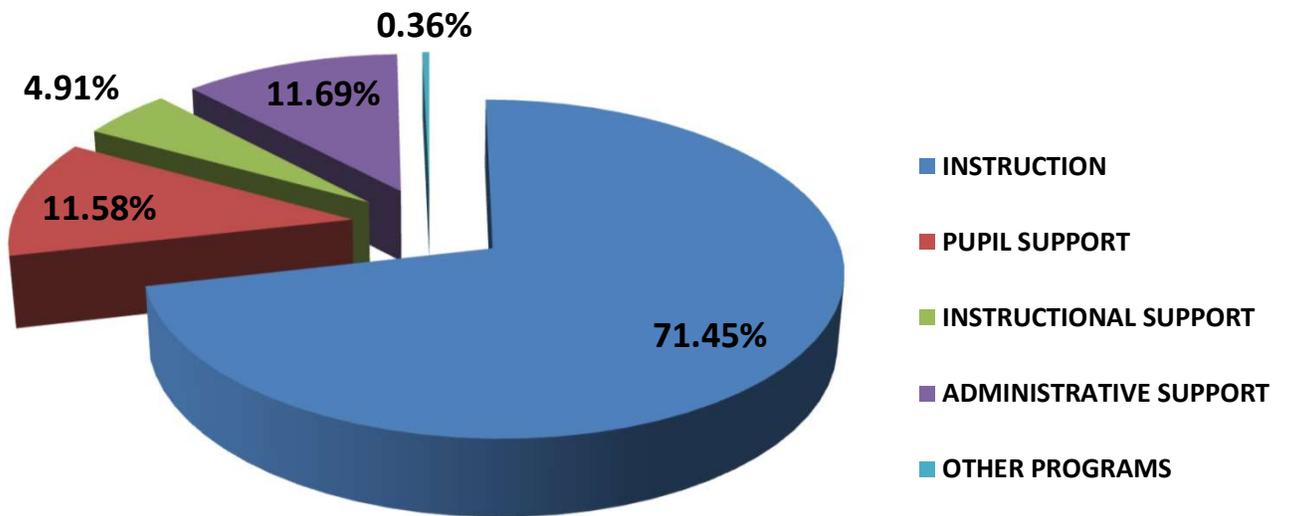
¹ excludes Interfund Transfers



DUPAGE HIGH SCHOOL DISTRICT 88
FINAL BUDGET SUMMARY 2024-25
EXPENSE BY PROGRAM - EDUCATION FUND

PROGRAM	BUDGET ¹	PERCENT OF BUDGET
INSTRUCTION	\$51,623,674	71.45% *
PUPIL SUPPORT	\$8,368,120	11.58%
INSTRUCTIONAL SUPPORT	\$3,546,515	4.91% *
ADMINISTRATIVE SUPPORT	\$8,449,320	11.69%
OTHER PROGRAMS	<u>\$263,013</u>	<u>0.36%</u>
TOTAL EDUCATION FUND BUDGET ¹	<u>\$72,250,642</u>	<u>100.00%</u>

¹ excludes Interfund Transfers



*** Total Instructional Budget Allocation = 76.4%**

EDUCATIONAL FUND {pages 1 to 16}

<u>REVENUE BUDGET</u>	<u>Final Budget 2023-24</u>	<u>Final Budget 2024-25</u>	<u>Change</u>	
			\$	%
<u>PROPERTY TAX</u>				
Back Taxes (Prior Levies) expected to be received during the current year	\$ 128,500	\$ 152,000		
Current Year Property Tax	23,254,126	24,504,989		
Next Year (Early) Property Tax	25,599,647	26,237,598		
Current Year Property Tax, Special Education	384,766	412,211		
Next Year (Early) Property Tax, Special Education	431,353	449,006		
Total Property Tax Revenue	\$ 49,798,392	\$ 51,755,804	\$ 1,957,412	3.93%
Corporate Personal Property Replacement Tax	3,738,825	2,323,323	(\$1,415,502)	-37.86%
Tuition (Summer School + SAT Test Prep)	48,500	42,000	(\$6,500)	-13.40%
Investment Earnings	888,000	1,000,000	\$112,000	12.61%
Food Services	400,000	435,000	\$35,000	8.75%
Total - Pupil Activities	553,000	988,000	\$435,000	78.66%
Textbooks	270,000	3,000	(\$267,000)	-98.89%
Driver Education	85,000	85,000	\$0	0.00%
Parking Fee	90,000	90,000	\$0	
E-Rate Program		-	\$0	
Insurance Employee Payments - retirement, Leaves etc.	250,000	270,000	\$20,000	8.00%
Surplus TIF Distribution		-	\$0	
Other (Dr. Ed. Other Public Districts, Impact Fee etc)	110,000	94,500	(\$15,500)	-14.09%
TOTAL LOCAL SOURCES	\$ 56,231,717	\$ 57,086,627	\$ 854,910	1.52%

REVENUE BUDGET (cont'd)

	Final Budget 2023-24	Final Budget 2024-25	Change	
			\$	%
STATE SOURCES				
State Aid - Evidence Based Funding Model	\$ 6,379,700	\$ 6,490,530	110,830	1.7%
Special Education State Aid - Categorical	425,000	500,000	75,000	17.65%
Career and Technology Education Grant	93,400	112,078	18,678	20.0%
CTE - Educ. Pathways Grant (DAOES)	30,000	-	(30,000)	
Driver Education	110,000	110,000	0	0.0%
State Lunch	4,000	8,000	4,000	100.0%
State Grants	3,329	322,242	318,913	
TOTAL STATE SOURCES	\$ 7,045,429	\$ 7,542,850	\$ 497,421	7.1%
FEDERAL SOURCES				
Federal Breakfast & Lunch	920,000	900,000	(20,000)	-2.2%
Medicaid Reimbursement (Fee For Svc + Admin. Outreach)	200,000	300,000	100,000	50.0%
ESSER (CARES) 2021	-	-	0	#DIV/0!
LEAD Grant	-	-	0	#DIV/0!
JROTC Reimbursement	-	78,494	78,494	#DIV/0!
ESSER III (ARP)	1,004,879	222,571	(782,308)	-77.9%
ESSER McKinney Vento	-	19,306		
IASA Title I Low Income	381,055	473,372	92,317	24.2%
IASA Title II (Dwight D. Eisenhower Prof. Dev. Program)	88,658	87,381	(1,277)	-1.4%
IASA Title III (Limited English Proficiency)	73,200	80,100	6,900	9.4%
IASA Title IV	26,789	32,367	5,578	20.8%
IDEA B Flow Through	993,851	991,680	(2,171)	-0.2%
IDEA Room & Board	-	-	0	
ESSER III (ARP) IDEA	15,560	-	(15,560)	
Immigration Educ. Program	-	-	0	
Dept. of Rehabilitation Services (DORS)	110,000	155,000	45,000	40.9%
Carl Perkins Vocational	64,004	61,316	(2,688)	-4.2%
TOTAL FEDERAL SOURCES	\$ 3,877,996	\$ 3,401,587	\$ (476,409)	-12.3%
PERMANENT TRANSFER				
Interest from Other Funds	-	-	0	0.0%
TOTAL REVENUES AVAILABLE	\$ 67,155,142	\$ 68,031,064	\$ 875,922	1.3%

EXPENDITURE BUDGET

	Final Budget 2023-24	Final Budget 2024-25	Change	
			\$	%
INSTRUCTION				
Regular Programs				
Salaries	21,030,096	22,290,211	1,260,115	6.0%
Benefits	4,179,729	4,309,087	129,358	3.1%
Purchased Services	735,276	900,892	165,616	22.5%
Supplies	715,641	706,641	(9,000)	-1.3%
Capital Outlay	942,200	954,732	12,532	1.3%
Other	6,000	5,000	(1,000)	-16.7%
	\$ 27,608,942	\$ 29,166,563	\$ 1,557,621	5.6%
Special Education Programs				
Salaries	6,092,321	6,836,251	743,930	12.2%
Benefits	1,059,612	1,196,147	136,535	12.9%
Purchased Services	203,434	269,033	65,599	32.2%
Supplies	72,850	37,048	(35,802)	-49.1%
Capital Outlay	2,106	60,000	57,894	2749.0%
Tuition	3,677,708	3,692,647	14,939	0.4%
	\$ 11,108,031	\$ 12,091,126	\$ 983,095	8.9%
Title I Low Income Grant	\$ 229,450	\$ 320,273	\$ 90,823	39.6%
Vocational Program				
Salaries	\$ 2,316,412	\$ 2,432,295	115,883	5.0%
Benefits	309,220	340,419	31,199	10.1%
Purchased Services	68,500	68,000	(500)	-0.7%
Supplies	192,016	191,715	(301)	-0.2%
Capital Outlay	78,983	77,545	(1,438)	-1.8%
Tuition (4240)	461,150	924,081	462,931	100.4%
	\$ 3,426,281	\$ 4,034,055	\$ 607,774	17.7%
Interscholastic Program				
Salaries	\$ 2,565,000	\$ 3,292,834	727,834	28.4%
Benefits	58,500	106,854	48,354	82.7%
Purchased Services	542,551	407,858	(134,693)	-24.8%
Supplies	112,614	275,992	163,378	145.1%
Capital Outlay	-	-	-	-
	\$ 3,278,665	\$ 4,083,538	\$ 804,873	24.5%

EXPENDITURE BUDGET (cont'd)

	Final Budget 2023-24	Final Budget 2024-25	Change	
			\$	%
Summer School Program				
Salaries	\$ 160,000	\$ 136,500	(23,500)	-14.7%
Benefits	-	-	0	
Purchased Services	-	-		
Supplies	700	500	(200)	-28.6%
Capital Outlay	-	-		
	\$ 160,700	\$ 137,000	\$ (23,700)	-14.7%
Driver Education Program				
Salaries	\$ 215,000	\$ 215,000	0	0.0%
Benefits	\$ 8,551	\$ 7,929	(622)	-7.3%
Purchased Services	\$ 10,000	\$ 10,000	0	0.0%
Supplies	\$ 9,600	\$ 9,800	200	2.1%
Capital Outlay	\$ -	\$ -	0	
	\$ 243,151	\$ 242,729	\$ (422)	-0.2%
Bilingual Education Program				
Salaries	\$ 26,254	\$ 31,979	5,725	21.8%
Benefits	\$ -	\$ -		
Purchased Services	\$ -	\$ -	0	
Supplies	\$ 12,600	\$ 15,315	2,715	21.5%
Capital Outlay	-	-		
	\$ 38,854	\$ 47,294	\$ 8,440	21.7%
Alternative School Program				
Salaries	\$ 1,297,658	\$ 1,119,480	(178,178)	-13.7%
Benefits	256,396	250,616	(5,780)	-2.3%
Purchased Services	-	-		
Supplies	1,000	1,000	0	0.0%
Capital Outlay	-	-		
Tuition	125,000	130,000	5,000	4.0%
	\$ 1,680,054	\$ 1,501,096	\$ (178,958)	-10.7%
TOTAL INSTRUCTION	\$ 47,774,128	\$ 51,623,674	\$ 3,849,546	8.1%

EXPENDITURE BUDGET (cont'd)

	Final Budget		Change	
	2023-24	2024-25	\$	%
SUPPORT SERVICES				
Support Services - Pupil				
Salaries	\$ 5,694,989	\$ 6,382,662	687,673	12.1%
Benefits	877,849	967,387	89,538	10.2%
Purchased Services	669,300	898,871	229,571	34.3%
Supplies	68,900	119,200	50,300	73.0%
Capital Outlay	-	-	0	
	\$ 7,311,038	\$ 8,368,120	\$ 1,057,082	14.5%
Support Services - Instructional Staff				
Salaries	\$ 1,161,087	\$ 1,163,261	2,174	0.2%
Benefits	199,087	195,376	(3,711)	-1.9%
Purchased Services	253,595	207,945	(45,650)	-18.0%
Supplies	137,658	104,800	(32,858)	-23.9%
Membership - AVID	-	-	0	
Capital Outlay	-	10,000	10,000	#DIV/0!
Other	-	-	0	
	\$ 1,751,427	\$ 1,681,382	\$ (70,045)	-4.0%
Support Services - General Administration				
Salaries	\$ 518,453	\$ 563,502	45,049	8.7%
Benefits	44,131	71,405	27,274	61.8%
Purchased Services	328,530	306,730	(21,800)	-6.6%
Purchased Services - Insurance	670,522	634,380	(36,142)	-5.4%
Supplies	30,000	45,310	15,310	51.0%
Capital Outlay	-	-	-	
	\$ 1,591,636	\$ 1,621,327	\$ 29,691	1.9%
Support Services- School Administration				
Salaries	\$ 3,544,775	\$ 3,569,080	24,305	0.7%
Benefits	375,435	317,779	(57,656)	-15.4%
Purchased Services	93,312	93,342	30	0.0%
Supplies	388,728	381,033	(7,695)	-2.0%
Capital Outlay	41,000	33,868	(7,132)	-17.4%
	\$ 4,443,250	\$ 4,395,102	\$ (48,148)	-1.1%

EXPENDITURE BUDGET (cont'd)

	Final Budget 2023-24	Final Budget 2024-25	Change	
			\$	%
Support Services - Business				
Salaries	\$ 858,084	\$ 895,216	37,132	4.3%
Benefits	135,535	170,075	34,540	25.5%
Purchased Services	1,281,000	1,321,000	40,000	3.1%
Supplies	27,000	32,600	5,600	20.7%
Capital Outlay	70,000	14,000	(56,000)	-80.0%
Other - Lease	-	-	0	0.0%
	\$ 2,371,619	\$ 2,432,891	\$ 61,272	2.6%
Support Services - Central				
Salaries	\$ 1,133,068	\$ 1,384,614	251,546	22.2%
Benefits	275,459	268,344	(7,115)	-2.6%
Purchased Services	229,000	160,854	(68,146)	-29.8%
Supplies	48,900	41,321	(7,579)	-15.5%
Capital Outlay - Special Projects	10,000	10,000	0	0.0%
	\$ 1,696,427	\$ 1,865,133	\$ 168,706	9.9%
TOTAL SUPPORT	\$ 19,165,397	\$ 20,363,955	1,198,558	6.3%
Community Services (3000 & 3700) Grants				
Salaries	152,223	146,242	(5,981)	-3.9%
Benefits	16,000	21,321	5,321	33.3%
Purchased Services	51,842	59,350	7,508	14.5%
Supplies - Parochial Schools	\$ 8,000	\$ 6,100	(1,900)	
TOTAL COMMUNITY SERVICES (GRANTS)	\$ 228,065	\$ 233,013	\$ 4,948	2.2%
<i>Transfer to Debt Service - Capital Lease Payment</i>	<i>8,000</i>	<i>-</i>	<i>(8,000)</i>	<i>-100.0%</i>
<i>FY2023-24 ESSER Adjustments</i>	<i>16,062</i>	<i>-</i>		
<i>Contingency/Other Function 6000</i>	<i>30,000</i>	<i>30,000</i>	<i>0</i>	
	\$ 54,062	\$ 30,000	\$ (24,062)	-44.5%
TOTAL EXPENDITURES EDUCATION FUND	\$ 67,221,652	\$ 72,250,642	\$ 5,028,990	7.5%

**EDUCATIONAL FUND
RECAP**

BALANCE, JULY 1, 2024 (Pre-Audit) **\$ 53,237,956**

REVENUE BUDGET

Local Sources (includes 50.2% of Current Year Taxes and 49.3% of Next Year Taxes)	\$ 57,086,627
State Sources	7,542,850
Federal Sources	3,401,587
Interest from Other Funds	-

TOTAL REVENUE BUDGET 68,031,064

TOTAL AMOUNT AVAILABLE **\$ 121,269,020**

EXPENDITURE BUDGET

Expenditures for Operations	<u>72,250,642</u>
-----------------------------	-------------------

OTHER FINANCIAL USES:

\$0

PROJECTED FUND BALANCE JUNE 30, 2025 **\$ 49,018,378**

Revenues for Operations	\$ 68,031,064
Expenditures for Operations *	72,250,642
Annual Operating Balance (Deficit)	<u><u>\$ (4,219,578)</u></u>

* includes transfer

OPERATIONS & MAINTENANCE FUND

<u>REVENUE BUDGET</u>	Final Budget 2023-24	Final Budget 2024-25	Change	
			\$	%
<u>LOCAL SOURCES</u>				
PROPERTY TAXES				
Back Taxes (Prior Levies)	\$ -	\$ -		
Current Year Property Tax	3,500,685	3,583,138		
Next Year (Early) Property Tax	3,737,915	3,899,063		
TOTAL PROPERTY TAX	\$ 7,238,600	\$ 7,482,201	243,601	3.37%
Investment Earnings	200,000	300,000	100,000	50.00%
CPPRT Revenue	-	-		
E-Rate Program	40,000	10,000	(30,000)	
Other Local Revenues	245,000	252,000		
TOTAL LOCAL SOURCES	\$ 7,723,600	\$ 8,044,201	320,601	4.15%
<u>STATE & FEDERAL SOURCES</u>				
Other State revenues	\$ -	\$ 50,000	50,000	
Federal - FEMA COVID-19	\$ -	\$ -	0	
ESSER I CARES (FY2021)	\$ -	\$ -	0	
ESSER III ARP IDEA	\$ 214,233	\$ -	(214,233)	
ESSER II & III	\$ -	\$ -	0	
Other Federal revenues	-	-		
TOTAL REVENUES AVAILABLE	\$ 7,937,833	\$ 8,094,201	380,481	4.79%

OPERATIONS & MAINTENANCE FUND

EXPENDITURE BUDGET

	Final Budget 2023-24	Final Budget 2024-25	Change	
			\$	%
Support Services:				
Salaries	\$ 3,489,163	\$ 3,662,834	173,671	4.98%
Benefits	753,370	754,735	1,365	0.18%
Purchased Services	811,670	984,955	173,285	21.35%
Supplies	473,200	474,200	1,000	0.21%
Supplies/Utilities {Electricity + Natural Gas}	1,550,500	1,564,500	14,000	0.90%
Capital Outlay - Building Projects	1,655,536	1,142,860	(512,676)	-30.97%
Capital Outlay - Equipment, Furniture etc. Other	1,710,785	1,187,860	(522,925)	-30.57%
TOTAL SUPPORT	\$ 8,788,688	\$ 8,629,084	\$ (159,604)	-1.82%
OTHER FINANCIAL USES:	\$ -	\$ -		
Transfer to Other Funds				
Permanent Transfer of Interest				
TOTAL EXPENDITURE BUDGET	\$ 8,788,688	\$ 8,629,084	\$ (30,116)	-0.34%
<u>UTILITY EXPENSE DETAIL {Information Only}</u>				
Telephone/Internet Services	\$75,000	\$49,380	(25,620)	-34.16%
Water / Sewer Services	\$203,170	\$211,500	8,330	4.10%
Refuse Services	\$63,400	\$67,615	4,215	6.65%
Electricity Service	\$1,319,000	\$1,343,000	24,000	1.82%
Natural Gas (heating) Service	\$231,500	\$221,500	(10,000)	-4.32%
Total	\$1,892,070	\$1,892,995	925	0.05%

**OPERATIONS & MAINTENANCE FUND
RECAP**

BALANCE, JULY 1, 2024 (Pre-Audit)		\$ 8,901,961
<u>REVENUE BUDGET</u>		
Local Sources (includes 50.2% of Current Year Taxes and 49.3% of Next Year Taxes)		
TOTAL PROPERTY TAX	\$ 7,482,201	
Investment Earnings	300,000	
E-Rate Funding	10,000	
CPPRT	-	
Other Local Sources	252,000	
State & Federal Sources	50,000	
	\$ 8,094,201	
TOTAL REVENUE BUDGET		8,094,201
TOTAL AMOUNT AVAILABLE		\$ 16,996,162
<u>EXPENDITURE BUDGET</u>		
Total Support Expenditures	\$ 8,629,084	
Permanent Transfer of Interest	-	
Transfer to Other Funds	-	
	\$ 8,629,084	
TOTAL EXPENDITURE BUDGET		\$ 8,629,084
Other Financing Sources: Transfer of Fund Balance to Capital Projects		-
PROJECTED FUND BALANCE JUNE 30, 2025		\$ 8,367,078
<hr/>		
Revenues for Operations	\$ 8,094,201	
Annual Expenditures (excluding Building Improvement Projects)	7,641,724	
Annual Operational Balance (Surplus/Deficit) excluding Bldg. Proj.	\$ 452,477	
Building Improvement Projects	\$ 987,360	
Annual Operating Surplus / (Deficit)	\$ (534,883)	

DEBT SERVICE FUND

			Change	
	Final Budget 2023-24	Final Budget 2024-25	\$	%
BALANCE, JULY 1, 2024 (Pre-Audit)	\$ 6,734,280	\$ 7,396,518		
<u>REVENUE BUDGET</u>				
Local Sources:				
Back Taxes (Prior Levies) expected to be received during the	\$ -	\$ -		
Current Year Property Taxes	5,100,346	5,188,763	88,417	1.73%
Next Year (Early) Property Tax	5,302,306	5,340,955	38,649	0.73%
Investment Earnings	70,000	85,000	15,000	21.43%
	<u>10,472,652</u>	<u>10,614,718</u>	142,066	1.36%
<u>OTHER FINANCIAL SOURCES:</u>				
Bond Refunding Proceeds	-	-		
Transfer from Educ. Fund {Capital Lease}	8,000		(8,000)	-100.00%
TOTAL REVENUE BUDGET	\$ 10,480,652	\$ 10,614,718	134,066	1.28%
TOTAL AMOUNT AVAILABLE	\$ 17,214,932	\$ 18,011,236	796,304	4.63%
<u>EXPENDITURE BUDGET</u>				
Principal Expense	\$ 8,570,000	\$ 8,920,000	350,000	4.08%
Interest Expense	2,252,169	1,929,944	(322,225)	-14.31%
Capital Lease - Principal	13,000	8,000	(5,000)	-38.46%
Capital Lease - Interest	1,500	750	(750)	-50.00%
Other Fees - Bond Refunding and Issuance		-		
Other Fees (bond registrar/agent, annual filing etc)	4,375	4,375	0	0.00%
TOTAL	\$ 10,841,044	\$ 10,863,069	22,025	0.20%
<u>OTHER FINANCIAL USES:</u>				
Escrow for Refunding				
Transfer to Other Funds				
Permanent Transfer of Interest	-			
TOTAL EXPENDITURE BUDGET	\$ 10,841,044	\$ 10,863,069	22,025	0.20%
PROJECTED FUND BALANCE JUNE 30, 2025	\$ 6,373,888	\$ 7,148,167	774,279	12.15%
			\$ (248,351)	

TRANSPORTATION FUND

	Final Budget 2023-24	Final Budget 2024-25	Change	
			\$	%
<u>REVENUE BUDGET</u>				
<u>LOCAL SOURCES</u>				
PROPERTY TAX REVENUE				
Back Taxes (Prior Levies)	\$ -	\$ -		
Current Year Property Tax	1,184,792	1,915,928	731,136	61.71%
Next Year (Early) Property Tax	1,987,703	2,576,675	588,972	29.63%
TOTAL PROPERTY TAX REVENUE	\$ 3,172,495	\$ 4,492,603	1,320,108	41.61%
Investment Earnings	100,000	150,000	50,000	50.00%
Other Revenue (Other Districts Homeless Reimb.)	40,000	80,000	40,000	100.00%
TOTAL LOCAL SOURCES	\$ 3,312,495	\$ 4,722,603	1,410,108	42.57%
<u>STATE SOURCES</u>				
Regular/Vocational Transportation	\$ 122,898	\$ 145,719	22,821	18.57%
Special Education Transportation	1,535,000	2,500,000	965,000	62.87%
TOTAL STATE SOURCES	\$ 1,657,898	\$ 2,645,719	987,821	59.58%
<u>OTHER FINANCIAL SOURCES:</u>				
<u>Federal Grant (DERA)</u>	\$ -	\$ -	0	#DIV/0!
<u>ESSER III ARP</u>	\$ -	\$ -	0	
Transfer from Working Cash Fund	\$ -	\$ -	0	#DIV/0!
TOTAL REVENUES AVAILABLE	\$ 4,970,393	\$ 7,368,322	2,397,929	48.24%

TRANSPORTATION FUND

	Final Budget 2023-24	Final Budget 2024-25	Change	
			\$	%
<u>EXPENDITURE BUDGET</u>				
<u>INSTRUCTIONAL SUPPORT SERVICES</u>				
Contract Service - Regular Routes/Summer School	1,467,800	1,613,112	145,312	9.90%
Lease Contract	-	-		
Rental Services - IDEA Grant	-	-		
Contract Service - Homeless	210,000	325,000	115,000	54.76%
Insurance	329,256	360,000	30,744	9.34%
PS Routing System GPS Annual Fee	30,000	30,000		
PS Routing System GPS (44932ARP ESSER III)	-	-	0	
Academic Program - Field Trips	75,982	83,000	7,018	9.24%
Contract Service - Special Education	3,263,300	3,234,800	(28,500)	-0.87%
Purchase Services	5,671,338	5,960,912	289,574	5.11%
Supplies - Fuel	185,000	183,000	(2,000)	-1.08%
Capital Outlay	90,000	125,000	35,000	38.89%
TOTAL	\$ 5,946,338	\$ 6,268,912	322,574	5.42%
<u>OTHER FINANCIAL USES:</u>				
Transfer to Other Funds				
Permanent Transfer of Interest	-	-		
TOTAL EXPENDITURE BUDGET	\$ 5,946,338	\$ 6,268,912	322,574	5.42%

**TRANSPORTATION FUND
RECAP**

BALANCE, JULY 1, 2024 (Pre-Audit)		\$ 1,956,719
<u>REVENUE BUDGET</u>		
Local Sources (includes 50.2% of Current Year Taxes and 49.3% of Next Year Taxes)	\$ 4,492,603	
Investment Earnings	150,000	
Other Local	80,000	
State Sources	2,645,719	
Federal Sources	-	
	-	\$ 7,368,322
<u>OTHER FINANCIAL SOURCES:</u>		
Transfer from Working Cash Fund		\$ -
TOTAL REVENUE BUDGET		\$ 7,368,322
TOTAL AMOUNT AVAILABLE		\$ 9,325,041
<u>EXPENDITURE BUDGET</u>		
Instructional Support Services	\$ 6,268,912	
Transfer of Investment Earnings	-	
	-	
TOTAL EXPENDITURE BUDGET		\$ 6,268,912
PROJECTED FUND BALANCE JUNE 30, 2025		\$ 3,056,129

Revenue for Operations		\$ 7,368,322
Expenditure from Operations		6,268,912
Annual Operating Surplus / (Deficit)		\$ 1,099,410

ILLINOIS MUNICIPAL RETIREMENT, SOCIAL SECURITY & MEDICARE

	Final Budget 2023-24	Final Budget 2024-25	Change	
			\$	%
BALANCE, JULY 1, 2024 (Pre-Audit)	\$ 2,309,322	\$ 2,416,259		
<u>REVENUE BUDGET</u>				
Local Sources				
Back Taxes (2012 and Prior Levies) current year	\$ -	\$ -		
Current Year Property Taxes IMR	314,394	338,401	24,007	7.64%
Next Year (Early) Property Taxes IMR	352,240	350,497	(1,743)	-0.49%
Current Year Property Taxes SOC. SEC. / MEDICARE	655,242	704,902	49,660	7.58%
Next Year (Early) Property Taxes SOC. SEC. / MEDICARE	734,619	736,360	1,741	0.24%
TOTAL PROPERTY TAX	\$ 2,056,495	\$ 2,130,160	73,665	3.58%
Corporate Personal Property Replacement Tax	125,000	83,750	(41,250)	-33.00%
Investment Earnings	25,000	45,000	20,000	80.00%
TOTAL REVENUE BUDGET	\$ 2,206,495	\$ 2,258,910	52,415	2.38%
Other Financing Sources: Transfer from Working Cash Fund	-	-		
TOTAL AMOUNT AVAILABLE	\$ 4,515,817	\$ 4,675,169	159,352	3.53%
<u>EXPENDITURE BUDGET</u>				
Expenditures for Pension & Medicare	\$ 2,101,139	\$ 2,220,853	119,714	5.70%
PROJECTED FUND BALANCE JUNE 30, 2025	\$ 2,414,678	\$ 2,454,316	39,638	1.64%
<hr/>				
Revenue for Operations	\$ 2,206,495	\$ 2,258,910		
Expenditure for Operations	\$ 2,101,139	\$ 2,220,853		
Annual Operating Surplus / (Deficit)	\$105,356	\$38,057		

CAPITAL PROJECTS FUND

			<u>Change</u>	
	Final Budget 2023-24	Final Budget 2024-25	\$	%
BALANCE, JULY 1, 2024 (Pre-Audit)	\$ 2,697,337	\$ 4,298,382		
<u>REVENUE BUDGET</u>				
Investment Earnings	2,500	15,000	12,500	500.00%
CPPRT Revenue	-	-		
Other Revenue - E Rate funding for Category 2 Equip.	-	-	0	
State Aid - Matching Grant Program	600,000	14,115		
OTHER FINANCIAL SOURCES:				
Transfers from Working Cash Fund	2,600,000	2,000,000	(600,000)	-23.08%
TOTAL REVENUE BUDGET	\$ 3,202,500	\$ 2,029,115	(1,173,385)	-36.64%
TOTAL AMOUNT AVAILABLE	\$ 5,899,837	\$ 6,327,497	\$427,660	
<u>EXPENDITURE BUDGET</u>				
Building Improvement Projects	\$ 1,864,825	\$ 4,048,670	2,183,845	117.11%
Architect Services	160,190	114,410	(45,780)	-28.58%
Other-Prior Year Expenditures	0			
OTHER FINANCIAL USES:				
Transfer to Other Funds				
Permanent Transfer of Interest to Oper. & Maint. Fund	-	-		
TOTAL EXPENDITURE BUDGET	\$ 2,025,015	\$ 4,163,080	\$2,138,065	105.58%
PROJECTED FUND BALANCE JUNE 30, 2025	\$ 3,874,822	\$ 2,164,417	(\$1,710,405)	-44.14%

WORKING CASH FUND

	Final Budget 2023-24	Final Budget 2024-25	Change	
			\$	%
BALANCE, JULY 1, 2024 (Pre-Audit)	\$ 7,944,503	\$ 5,859,262		
<u>REVENUE BUDGET</u>				
Current Year Property Tax	10,165	-		
Next Year (Early) Property Tax	-	-	\$ -	
Bond Proceeds				
Investment Earnings	\$ 100,000	\$ 100,000	\$ -	0.00%
Investment Earnings - Series 2018 WC Bonds	\$ -	\$ -		
Investment Earnings - Series 2021 WC Bonds	\$ 150,000	\$ -	\$ (150,000)	
TOTAL	\$ 260,165	\$ 100,000	\$ (160,165)	
 TOTAL AMOUNT AVAILABLE	 \$ 8,204,668	 \$ 5,959,262	 (2,245,406)	 -27.37%
<u>EXPENDITURE BUDGET</u>				
OTHER FINANCIAL USES:				
TRANSFER TO OTHER FUNDS:				
Abatement to Other Funds	\$ 2,600,000	\$ 2,000,000	\$ (600,000)	-23.08%
Permanent Transfer Working Cash Interest	\$ -	\$ -		
TOTAL EXPENDITURE BUDGET	\$ 2,600,000	\$ 2,000,000	(600,000)	-23.08%
 PROJECTED FUND BALANCE JUNE 30, 2025	 \$ 5,604,668	 \$ 3,959,262	 (1,645,406)	 -29.36%

\$ -
\$ -
\$ -

FIRE PREVENTION & SAFETY FUND

	Final Budget 2023-24	Final Budget 2024-25
BALANCE, JULY 1, 2024 (Pre-Audit)		
<u>REVENUE BUDGET</u>		
Current Year Property Tax		
Next Year (Early) Property Tax		
Investment Earnings	\$ -	\$ -
TOTAL REVENUE BUDGET	\$ -	\$ -
TOTAL AMOUNT AVAILABLE	\$ -	\$ -
TOTAL EXPENDITURE BUDGET		
PROJECTED FUND BALANCE JUNE 30, 2025	\$ 0	\$ 0

District Type:

- School District
- Joint Agreement

ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

SCHOOL DISTRICT/JOINT AGREEMENT BUDGET FORM *
July 1, 2024 - June 30, 2025

Accounting Basis:

- Cash
- Accrual

Unbalanced budget; however, a Deficit Reduction Plan is not required at this time.

Is this an amended budget? _____

Date of Amended Budget: _____
(MM/DD/YY)

District Name: DuPage HSD 88

District RCDT No: 19022088016

If your FY2024 AFR states that you need to do a deficit reduction plan and your FY2025 budget is balanced, please state the measures you took to have your budget become balanced. (Bckgrnd-Assumpt 25-26)

Budget of DuPage HSD 88, County of Dupage,
State of Illinois, for the Fiscal Year beginning July 1, 2024 and ending June 30, 2025.

WHEREAS the Board of Education of DuPage HSD 88,
County of Dupage, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon;

AND WHEREAS a public hearing was held as to such budget on the 23 day of September, 2024,
notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;

NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows:

Section 1: That the fiscal year of this school district be and the same hereby is fixed and declared to be
beginning July 1, 2024 and ending June 30, 2025.

Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and expenditures from each be
and the same is hereby adopted as the budget of this school district for said fiscal year.

ADOPTION OF BUDGET

The budget shall be approved and signed below by members of the School Board. Adopted this 23 day of September, 2024
by a roll call vote of _____ Yeas, and _____ Nays, to wit:

** MEMBERS VOTING YEA:	** MEMBERS VOTING NAY:

* Based on the 23 Illinois Administrative Code-Part 100 and inconformity with Section 17-1 of the School Code.
 ** Type in the members who voted "YEA" nor "NAY". Actual school board member signatures are not required for electronic submission.
 (1) A certified copy of this document must be filed with the county clerk within 30 days of adoption as required by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).
 (2) Districts are required to submit the adopted/amended budget electronically to ISBE within 30 days of adoption or by October 30, whichever comes first. Budgets are submitted through IWAS: <https://apps.isbe.net/iwas/asp/login.asp?is=true>
Please type the member signatures before submitting to ISBE. We do not accept PDF copies.

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 6-11 and EstExp 12-20 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
3	ESTIMATED BEGINNING FUND BALANCE (without Student Activity Funds) ¹ as of July 1, 2024		53,237,956	8,901,961	7,396,518	1,956,719	2,416,259	4,298,382	5,859,262	0	0	
4	RECEIPTS/REVENUES (without Student Activity Funds)											
5	LOCAL SOURCES	1000	57,086,627	8,044,201	10,614,718	4,722,603	2,258,910	15,000	100,000	0	0	
6	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0		0	0					
7	STATE SOURCES	3000	7,542,850	50,000	0	2,645,719	0	14,115	0	0	0	
8	FEDERAL SOURCES	4000	3,401,587	0	0	0	0	0	0	0	0	
9	Total Direct Receipts/Revenues ⁸		68,031,064	8,094,201	10,614,718	7,368,322	2,258,910	29,115	100,000	0	0	
10	Receipts/Revenues for "On Behalf" Payments ²	3998										
11	Total Receipts/Revenues		68,031,064	8,094,201	10,614,718	7,368,322	2,258,910	29,115	100,000	0	0	
12	DISBURSEMENTS/EXPENDITURES (without Student Activity Funds)											
13	INSTRUCTION	1000	49,152,253				1,485,861			0		
14	SUPPORT SERVICES	2000	20,363,953	8,629,084		6,268,912	730,027	4,163,080		0	0	
15	COMMUNITY SERVICES	3000	233,013	0		0	4,965			0		
16	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	2,471,423	0	0	0	0	0		0	0	
17	DEBT SERVICES	5000	0	0	10,863,069	0	0			0	0	
18	PROVISION FOR CONTINGENCIES	6000	30,000	0	0	0	0	0		0	0	
19	Total Direct Disbursements/Expenditures ⁹		72,250,642	8,629,084	10,863,069	6,268,912	2,220,853	4,163,080		0	0	
20	Disbursements/Expenditures for "On Behalf" Payments ²	4180	0	0	0	0	0	0		0	0	
21	Total Disbursements/Expenditures		72,250,642	8,629,084	10,863,069	6,268,912	2,220,853	4,163,080		0	0	
22	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		(4,219,578)	(534,883)	(248,351)	1,099,410	38,057	(4,133,965)	100,000	0	0	
23	OTHER SOURCES/USES OF FUNDS											
24	OTHER SOURCES OF FUNDS (7000)											
25	PERMANENT TRANSFER FROM VARIOUS FUNDS											
26	Abolishment the Working Cash Fund ¹⁶	7110										
27	Abatement of the Working Cash Fund ¹⁶	7110						2,000,000				
28	Transfer of Working Cash Fund Interest	7120										
29	Transfer Among Funds	7130										
30	Transfer of Interest	7140										
31	Transfer from Capital Projects Fund to O&M Fund	7150		0								
32	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	7160		0								
33	Transfer of Excess Accumulated Fire Prev & Safety Bond and Int ^{3a} Proceeds to Debt Service Fund	7170			0							
34	SALE OF BONDS (7200)											
35	Principal on Bonds Sold ⁴	7210										
36	Premium on Bonds Sold	7220										
37	Accrued Interest on Bonds Sold	7230										
38	Sale or Compensation for Fixed Assets ⁵	7300										
39	Transfer to Debt Service to Pay Principal on GASB 87 Leases	7400			0							
40	Transfer to Debt Service to Pay Interest on GASB 87 Leases	7500			0							
41	Transfer to Debt Service Fund to Pay Principal on Revenue Bonds	7600			0							
42	Transfer to Debt Service Fund to Pay Interest on Revenue Bonds	7700			0							
43	Transfer to Capital Projects Fund	7800						0				
44	ISBE Loan Proceeds	7900										
45	Other Sources Not Classified Elsewhere	7990										
46	Total Other Sources of Funds ⁸		0	0	0	0	0	2,000,000	0	0	0	

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 6-11 and EstExp 12-20 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
91	Total ESTIMATED BEGINNING FUND BALANCE (All Sources including Student Activity Funds) as of July 1, 2024		54,426,502	8,901,961	7,396,518	1,956,719	2,416,259	4,298,382	5,859,262	0	0	
92	RECEIPTS/REVENUES (All Sources with Student Activity Funds)											
93	LOCAL SOURCES	1000	58,186,627	8,044,201	10,614,718	4,722,603	2,258,910	15,000	100,000	0	0	
94	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000										
95	STATE SOURCES	3000	7,542,850	50,000	0	2,645,719	0	14,115	0	0	0	
96	FEDERAL SOURCES	4000	3,401,587	0	0	0	0	0	0	0	0	
97	Total Direct Receipts/Revenues⁸		69,131,064	8,094,201	10,614,718	7,368,322	2,258,910	29,115	100,000	0	0	
98	Receipts/Revenues for "On Behalf" Payments ²	3998	0	0	0	0	0	0	0	0	0	
99	Total Receipts/Revenues		69,131,064	8,094,201	10,614,718	7,368,322	2,258,910	29,115	100,000	0	0	
100	DISBURSEMENTS/EXPENDITURES (All Sources with Student Activity Funds)											
101	INSTRUCTION	1000	49,152,253				1,485,861			0		
102	SUPPORT SERVICES	2000	20,363,953	8,629,084		6,268,912	730,027	4,163,080		0	0	
103	COMMUNITY SERVICES	3000	233,013	0		0	4,965			0		
104	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	2,471,423	0	0	0	0	0		0	0	
105	DEBT SERVICES	5000	0	0	10,863,069	0	0			0	0	
106	PROVISION FOR CONTINGENCIES	6000	30,000	0	0	0	0	0		0	0	
107	Total Direct Disbursements/Expenditures⁹		72,250,642	8,629,084	10,863,069	6,268,912	2,220,853	4,163,080		0	0	
108	Disbursements/Expenditures for "On Behalf" Payments ²	4180	0	0	0	0	0	0		0	0	
109	Total Disbursements/Expenditures		72,250,642	8,629,084	10,863,069	6,268,912	2,220,853	4,163,080		0	0	
110	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		(3,119,578)	(534,883)	(248,351)	1,099,410	38,057	(4,133,965)	100,000	0	0	
111	OTHER SOURCES/USES OF FUNDS											
112	OTHER SOURCES OF FUNDS (7000)											
113	Total Other Sources of Funds⁸		0	0	0	0	0	2,000,000	0	0	0	
114	OTHER USES OF FUNDS (8000)											
116	Total Other Uses of Funds⁹		0	0	0	0	0	0	2,000,000	0	0	
117	Total Other Sources/Uses of Fund		0	0	0	0	0	2,000,000	(2,000,000)	0	0	
118	ESTIMATED ENDING FUND BALANCE (All Sources with Student Activity Funds) as of June 30, 2025		51,306,924	8,367,078	7,148,167	3,056,129	2,454,316	2,164,417	3,959,262	0	0	
119												
120	SUMMARY OF EXPENDITURES Without Student Activity Funds (by Major Object)											
121												
122	Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	Total By Object
123	Object Name											
124	Salaries	100	50,529,127	3,662,834		0		0		0	0	54,191,961
125	Employee Benefits	200	8,223,256	754,735		0	2,220,853	0		0	0	11,198,844
126	Purchased Services	300	5,533,255	984,955	2,000	5,960,912		114,410		0	0	12,595,532
127	Supplies & Materials	400	2,023,131	2,038,700		183,000		0		0	0	4,244,831
128	Capital Outlay	500	211,000	1,142,860		125,000		4,048,670		0	0	5,527,530
129	Other Objects	600	4,781,728	0	10,861,069	0	0	0		0	0	15,642,797
130	Non-Capitalized Equipment	700	949,145	45,000		0		0		0	0	994,145
131	Termination Benefits	800	0	0		0				0		0
132	Total Expenditures		72,250,642	8,629,084	10,863,069	6,268,912	2,220,853	4,163,080		0	0	104,395,640

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
3	BEGINNING CASH BALANCE ON HAND (without Student Activity Funds)7 as of July 1, 2024		53,237,956	8,901,961	7,396,518	1,956,719	2,416,259	4,298,382	5,859,262	0	0
4	Total Direct Receipts & Other Sources ⁸		68,031,064	8,094,201	10,614,718	7,368,322	2,258,910	2,029,115	100,000	0	0
5	OTHER RECEIPTS										
6	Interfund Loans Payable (Loans from Other Funds)	411									
7	Interfund Loans Receivable (Repayment of Loans)	141									
8	Notes and Warrants Payable	433									
9	Other Current Assets	199									
10	Total Other Receipts		0	0	0	0	0	0	0	0	0
11	Total Direct Receipts, Other Sources, & Other Receipts		68,031,064	8,094,201	10,614,718	7,368,322	2,258,910	2,029,115	100,000	0	0
12	Total Amount Available		121,269,020	16,996,162	18,011,236	9,325,041	4,675,169	6,327,497	5,959,262	0	0
13	Total Direct Disbursements & Other Uses ⁹		72,250,642	8,629,084	10,863,069	6,268,912	2,220,853	4,163,080	2,000,000	0	0
14	OTHER DISBURSEMENTS										
15	Interfund Loans Receivable (Loans to Other Funds) ¹⁰	141									
16	Interfund Loans Payable (Repayment of Loans)	411									
17	Notes and Warrants Payable	433									
18	Other Current Liabilities	499									
19	Total Other Disbursements		0	0	0	0	0	0	0	0	0
20	Total Direct Disbursements, Other Uses, & Other Disbursements		72,250,642	8,629,084	10,863,069	6,268,912	2,220,853	4,163,080	2,000,000	0	0
21	ENDING CASH BALANCE ON HAND (without Student Activity Funds) as of June 30, 2025		49,018,378	8,367,078	7,148,167	3,056,129	2,454,316	2,164,417	3,959,262	0	0
22											
23	Activity Funds BEGINNING CASH BALANCE ON HAND⁷ as of July 1, 2024		1,188,546								
24	Total Direct Receipts & Other Sources ⁸		1,100,000								
25	Total Amount Available		2,288,546								
26	Total Direct Disbursements & Other Uses ⁹		0								
27	Activity funds ENDING CASH BALANCE ON HAND⁷ as of June 30, 2025		2,288,546								
28											
29	Total BEGINNING CASH BALANCE ON HAND (with Student Activity Funds)7 as of July 1, 2024		54,426,502	8,901,961	7,396,518	1,956,719	2,416,259	4,298,382	5,859,262	0	0
30	Total Direct Receipts & Other Sources ⁸		69,131,064	8,094,201	10,614,718	7,368,322	2,258,910	2,029,115	100,000	0	0
31	Total Other Receipts		0	0	0	0	0	0	0	0	0
32	Total Direct Receipts, Other Sources, & Other Receipts		69,131,064	8,094,201	10,614,718	7,368,322	2,258,910	2,029,115	100,000	0	0
33	Total Amount Available		123,557,566	16,996,162	18,011,236	9,325,041	4,675,169	6,327,497	5,959,262	0	0
34	Total Direct Disbursements & Other Uses ⁹		72,250,642	8,629,084	10,863,069	6,268,912	2,220,853	4,163,080	2,000,000	0	0
35	Total Other Disbursements		0	0	0	0	0	0	0	0	0
36	Total Direct Disbursements, Other Uses, & Other Disbursements		72,250,642	8,629,084	10,863,069	6,268,912	2,220,853	4,163,080	2,000,000	0	0
37	Total ENDING CASH BALANCE ON HAND (with Student Activity Funds)7 as of June 30, 2025		51,306,924	8,367,078	7,148,167	3,056,129	2,454,316	2,164,417	3,959,262	0	0

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
3	RECEIPTS/REVENUES FROM LOCAL SOURCES (1000)										
4	AD VALOREM TAXES LEVIED BY LOCAL EDUCATION AGENCY	1100									
5	Designated Purposes Levies ^{11 (1110-1120)}	-	50,894,587	7,482,201	10,529,718	4,492,603	688,898				
6	Leasing Purposes Levy ¹²	1130									
7	Special Education Purposes Levy	1140	861,217								
8	FICA and Medicare Only Levies	1150					1,441,262				
9	Area Vocational Construction Purposes Levy	1160									
10	Summer School Purposes Levy	1170									
11	Other Tax Levies <i>(Describe & Itemize)</i>	1190									
12	Total Ad Valorem Taxes Levied by District		51,755,804	7,482,201	10,529,718	4,492,603	2,130,160	0	0	0	0
13	PAYMENTS IN LIEU OF TAXES	1200									
14	Mobile Home Privilege Tax	1210									
15	Payments from Local Housing Authority	1220									
16	Corporate Personal Property Replacement Taxes ¹³	1230	2,323,323				83,750				
17	Other Payments in Lieu of Taxes <i>(Describe & Itemize)</i>	1290									
18	Total Payments in Lieu of Taxes		2,323,323	0	0	0	83,750	0	0	0	0
19	TUITION	1300									
20	Regular Tuition from Pupils or Parents (In State)	1311	12,000								
21	Regular Tuition from Other Districts (In State)	1312									
22	Regular Tuition from Other Sources (In State)	1313									
23	Regular Tuition from Other Sources (Out of State)	1314									
24	Summer School Tuition from Pupils or Parents (In State)	1321	30,000								
25	Summer School Tuition from Other Districts (In State)	1322									
26	Summer School Tuition from Other Sources (In State)	1323									
27	Summer School Tuition from Other Sources (Out of State)	1324									
28	CTE Tuition from Pupils or Parents (In State)	1331									
29	CTE Tuition from Other Districts (In State)	1332									
30	CTE Tuition from Other Sources (In State)	1333									
31	CTE Tuition from Other Sources (Out of State)	1334									
32	Special Education Tuition from Pupils or Parents (In State)	1341									
33	Special Education Tuition from Other Districts (In State)	1342									
34	Special Education Tuition from Other Sources (In State)	1343									
35	Special Education Tuition from Other Sources (Out of State)	1344									
36	Adult Tuition from Pupils or Parents (In State)	1351									
37	Adult Tuition from Other Districts (In State)	1352									
38	Adult Tuition from Other Sources (In State)	1353									
39	Adult Tuition from Other Sources (Out of State)	1354									
40	Total Tuition		42,000								
41	TRANSPORTATION FEES	1400									
42	Regular Transportation Fees from Pupils or Parents (In State)	1411									
43	Regular Transportation Fees from Other Districts (In State)	1412				80,000					
44	Regular Transportation Fees from Other Sources (In State)	1413									
45	Regular Transportation Fees from Co-curricular Activities (In State)	1415									
46	Regular Transportation Fees from Other Sources (Out of State)	1416									
47	Summer School Transportation Fees from Pupils or Parents (In State)	1421									
48	Summer School Transportation Fees from Other Districts (In State)	1422									
49	Summer School Transportation Fees from Other Sources (In State)	1423									
50	Summer School Transportation Fees from Other Sources (Out of State)	1424									
51	CTE Transportation Fees from Pupils or Parents (In State)	1431									
52	CTE Transportation Fees from Other Districts (In State)	1432									
53	CTE Transportation Fees from Other Sources (In State)	1433									
54	CTE Transportation Fees from Other Sources (Out of State)	1434									
55	Special Education Transportation Fees from Pupils or Parents (In State)	1441									
56	Special Education Transportation Fees from Other Districts (In State)	1442									
57	Special Education Transportation Fees from Other Sources (In State)	1443									
58	Special Education Transportation Fees from Other Sources (Out of State)	1444									

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
59	Adult Transportation Fees from Pupils or Parents (In State)	1451									
60	Adult Transportation Fees from Other Districts (In State)	1452									
61	Adult Transportation Fees from Other Sources (In State)	1453									
62	Adult Transportation Fees from Other Sources (Out of State)	1454									
63	Total Transportation Fees					80,000					
64	EARNINGS ON INVESTMENTS	1500									
65	Interest on Investments	1510	1,000,000	300,000	85,000	150,000	45,000	15,000	100,000		
66	Gain or Loss on Sale of Investments	1520									
67	Total Earnings on Investments		1,000,000	300,000	85,000	150,000	45,000	15,000	100,000	0	0
68	FOOD SERVICE	1600									
69	Sales to Pupils - Lunch	1611	265,000								
70	Sales to Pupils - Breakfast	1612									
71	Sales to Pupils - A la Carte	1613	145,000								
72	Sales to Pupils - Other (Describe & Itemize)	1614									
73	Sales to Adults	1620	25,000								
74	Other Food Service (Describe & Itemize)	1690									
75	Total Food Service		435,000								
76	DISTRICT/SCHOOL ACTIVITY INCOME	1700									
77	Admissions - Athletic	1711	120,000								
78	Admissions - Other	1719									
79	Fees	1720	868,000								
80	Book Store Sales	1730									
81	Other District/School Activity Revenue (Describe & Itemize)	1790									
82	Student Activity Fund Revenues	1799	1,100,000								
83	Total District/School Activity Income (without Student Activity Funds 1799)		988,000	0							
84	Total District/School Activity Income (with Student Activity Funds 1799)		2,088,000								
85	TEXTBOOK INCOME	1800									
86	Textbook Rentals - Regular Textbooks	1811									
87	Textbook Rentals - Summer School Textbooks	1812									
88	Textbook Rentals - Adult/Continuing Education Textbooks	1813									
89	Textbook Rentals - Other (Describe & Itemize)	1819									
90	Textbook Sales - Regular Textbooks	1821	3,000								
91	Textbook Sales - Summer School	1822									
92	Textbook Sales - Adult/Continuing Education	1823									
93	Textbook Sales - Other (Describe & Itemize)	1829									
94	Other Textbook Income (Describe & Itemize)	1890									
95	Total Textbooks		3,000								
96	OTHER REVENUE FROM LOCAL SOURCES	1900									
97	Rentals	1910		217,000							
98	Contributions and Donations from Private Sources	1920									
99	Impact Fees from Municipal or County Governments	1930									
100	Services Provided Other Districts	1940									
101	Refund of Prior Years' Expenditures	1950	30,000								
102	Payments of Surplus Moneys from TIF Districts	1960									
103	Drivers' Education Fees	1970	85,000								
104	Proceeds from Vendors' Contracts	1980									
105	School Facility Occupation Tax Proceeds	1983									
106	Payment from Other Districts	1991									
107	Sale of Vocational Projects	1992									
108	Other Local Fees (Describe & Itemize)	1993	10,000								
109	Other Local Revenues (Describe & Itemize)	1999	414,500	45,000							
110	Total Other Revenue from Local Sources		539,500	262,000	0	0	0	0	0	0	0
111	Total Receipts/Revenues from Local Sources (without Student Activity Funds 1799)	1000	57,086,627	8,044,201	10,614,718	4,722,603	2,258,910	15,000	100,000	0	0
112	Total Receipts/Revenues from Local Sources (with Student Activity Funds 1799)		58,186,627								

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
113	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT (2000)										
114	Flow-Through Revenue from State Sources	2100									
115	Flow-Through Revenue from Federal Sources	2200									
116	Other Flow-Through Revenue (Describe & Itemize)	2300									
117	Total Flow-Through Receipts/Revenues From One District to Another District	2000	0	0		0	0				
118	RECEIPTS/REVENUES FROM STATE SOURCES (3000)										
119	UNRESTRICTED GRANTS-IN-AID (3001-3099)										
120	Evidence Based Funding Formula (Section 18-8.15)	3001	6,490,530								
121	Reorganization Incentives (Accounts 3005-3021)	3005									
122	Fast Growth District Grants	3030									
123	Other Unrestricted Grants-In-Aid From State Sources (Describe & Itemize)	3099									
124	Total Unrestricted Grants-In-Aid		6,490,530	0	0	0	0	0		0	0
125	RESTRICTED GRANTS-IN-AID (3100-3900)										
126	SPECIAL EDUCATION										
127	Special Education - Private Facility Tuition	3100	475,000								
128	Special Education - Funding for Children Requiring Sp Ed Services	3105									
129	Special Education - Personnel	3110									
130	Special Education - Orphanage - Individual	3120	25,000								
131	Special Education - Orphanage - Summer Individual	3130									
132	Special Education - Summer School	3145									
133	Special Education - Other (Describe & Itemize)	3199									
134	Total Special Education		500,000	0		0					
135	CAREER AND TECHNICAL EDUCATION (CTE)										
136	CTE - Technical Education - Tech Prep	3200									
137	CTE - Secondary Program Improvement (CTEI)	3220	112,078								
138	CTE - WECEP	3225									
139	CTE - Agriculture Education	3235									
140	CTE - Instructor Practicum	3240									
141	CTE - Student Organizations	3270									
142	CTE - Other (Describe & Itemize)	3299									
143	Total Career and Technical Education		112,078	0			0				
144	BILINGUAL EDUCATION										
145	Bilingual Education - Downstate - TPI and TBE	3305									
146	Bilingual Education - Downstate - Transitional Bilingual Education	3310									
147	Total Bilingual Education		0				0				
148	State Free Lunch & Breakfast	3360	8,000								
149	School Breakfast Initiative	3365									
150	Driver Education	3370	110,000								
151	Adult Education (from ICCB)	3410									
152	Adult Education - Other (Describe & Itemize)	3499									
153	TRANSPORTATION										
154	Transportation - Regular and Vocational	3500				145,719					
155	Transportation - Special Education	3510				2,500,000					
156	Transportation - Other (Describe & Itemize)	3599									
157	Total Transportation		0	0		2,645,719	0				
158	Learning Improvement - Change Grants	3610									
159	Scientific Literacy	3660									
160	Truant Alternative/Optional Education	3695									
161	Early Childhood - Block Grant	3705									
162	Chicago General Education Block Grant	3766									
163	Chicago Educational Services Block Grant	3767									
164	School Safety & Educational Improvement Block Grant	3775									
165	Technology - Technology for Success	3780									
166	State Charter Schools	3815									
167	Extended Learning Opportunities - Summer Bridges	3825									

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
168	Infrastructure Improvements - Planning/Construction	3920									
169	School Infrastructure - Maintenance Projects	3925		50,000							
170	Other Restricted Revenue from State Sources <i>(Describe & Itemize)</i>	3999	322,242					14,115			
171	Total Restricted Grants-In-Aid		1,052,320	50,000	0	2,645,719	0	14,115	0	0	0
172	Total Receipts/Revenues from State Sources	3000	7,542,850	50,000	0	2,645,719	0	14,115	0	0	0
173	RECEIPTS/REVENUES FROM FEDERAL SOURCES (4000)										
174	UNRESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT. (4001-4009)										
175	Federal Impact Aid	4001									
176	Other Unrestricted Grants-In-Aid Received from Fed. Govt. <i>(Describe & Itemize)</i>	4009	78,494								
177	Total Unrestricted Grants-In-Aid Received Directly from Fed Govt		78,494	0	0	0	0	0	0	0	0
178	RESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT (4045-4090)										
179	Head Start	4045									
180	Construction (Impact Aid)	4050									
181	MAGNET	4060									
182	Other Restricted Grants-In-Aid Received from Fed. Govt. <i>(Describe & Itemize)</i>	4090									
183	Total Restricted Grants-In-Aid Received Directly from Federal Govt.		0	0		0	0	0			0
184	RESTRICTED GRANTS-IN-AID RECEIVED FROM FEDERAL GOVT. THRU THE STATE (4100-4999)										
185	TITLE V										
186	Title V - Flexibility and Accountability	4100									
187	Title V - SEA Projects	4105									
188	Title V - Rural Education Initiative (REI)	4107									
189	Title V - Other <i>(Describe & Itemize)</i>	4199									
190	Total Title V		0	0		0	0				
191	FOOD SERVICE										
192	Breakfast Start-Up Expansion	4200									
193	National School Lunch Program	4210	780,000								
194	Special Milk Program	4215									
195	School Breakfast Program	4220	120,000								
196	Summer Food Service Admin/Program	4225									
197	Child and Adult Care Food Program	4226									
198	Fresh Fruit and Vegetables	4240									
199	Food Service - Other <i>(Describe & Itemize)</i>	4299									
200	Total Food Service		900,000				0				
201	TITLE I										
202	Title I - Low Income	4300	473,372								
203	Title I - Low Income - Neglected, Private	4305									
204	Title I - Migrant Education	4340									
205	Title I - Other <i>(Describe & Itemize)</i>	4399									
206	Total Title I		473,372	0		0	0				
207	TITLE IV										
208	Title IV - Student Support & Academic Enrichment Grant	4400	32,367								
209	Title IV - Part A - Student Support & Academic Enrichment Grants Safe and Drug Free Schools	4415									
210	Title IV - 21st Century	4421									
211	Title IV - Other <i>(Describe & Itemize)</i>	4499									
212	Total Title IV		32,367	0		0	0				
213	FEDERAL - SPECIAL EDUCATION										
214	Federal Special Education - Preschool Flow-Through	4600									
215	Federal Special Education - Preschool Discretionary	4605									
216	Federal Special Education - IDEA Flow Through	4620	991,680								
217	Federal Special Education - IDEA Room & Board	4625									
218	Federal Special Education - IDEA Discretionary	4630									
219	Federal Special Education - IDEA - Other <i>(Describe & Itemize)</i>	4699									
220	Total Federal Special Education		991,680	0		0	0				

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
221	CTE - PERKINS										
222	CTE - Perkins-Title IIIIE Tech Prep	4770	61,316								
223	CTE - Other (Describe & Itemize)	4799									
224	Total CTE - Perkins		61,316	0			0				
225	Federal - Adult Education	4810									
226	ARRA - General State Aid - Education Stabilization	4850									
227	ARRA - Title I - Low Income	4851									
228	ARRA - Title I - Neglected, Private	4852									
229	ARRA - Title I - Delinquent, Private	4853									
230	ARRA - Title I - School Improvement (Part A)	4854									
231	ARRA - Title I - School Improvement (Section 1003g)	4855									
232	ARRA - IDEA - Part B - Preschool	4856									
233	ARRA - IDEA - Part B - Flow-Through	4857									
234	ARRA - Title IID - Technology - Formula	4860									
235	ARRA - Title IID - Technology - Competitive	4861									
236	ARRA - McKinney - Vento Homeless Education	4862									
237	ARRA - Child Nutrition Equipment Assistance	4863									
238	Impact Aid Formula Grants	4864									
239	Impact Aid Competitive Grants	4865									
240	Qualified Zone Academy Bond Tax Credits	4866									
241	Qualified School Construction Bond Credits	4867									
242	Build America Bond Tax Credits	4868									
243	Build America Bond Interest Reimbursement	4869									
244	ARRA - General State Aid - Other Government Services Stabilization	4870									
245	Other ARRA Funds - II	4871									
246	Other ARRA Funds - III	4872									
247	Other ARRA Funds - IV	4873									
248	Other ARRA Funds - V	4874									
249	ARRA - Early Childhood	4875									
250	Other ARRA Funds - VII	4876									
251	Other ARRA Funds - VIII	4877									
252	Other ARRA Funds - IX	4878									
253	Other ARRA Funds - X	4879									
254	Other ARRA Funds - Ed Job Fund Program	4880									
255	Total Stimulus Programs		0	0	0	0	0	0		0	0
256	Race to the Top Program	4901									
257	Race to the Top - Preschool Expansion Grant	4902	250,000								
258	Title III - Instruction for English Learners & Immigrant Students	4905									
259	Title III - English Language Acquisition	4909	80,100								
260	McKinney Education for Homeless Children	4920									
261	Title II - Eisenhower - Professional Development Formula	4930									
262	Title II - Teacher Quality	4932	87,381								
263	Title II - Part A - Supporting Effective Instruction - State Grants	4935									
264	Federal Charter Schools	4960									
265	State Assessment Grants	4981									
266	Grant for State Assessments and Related Activities	4982									
267	Medicaid Matching Funds - Administrative Outreach	4991	50,000								
268	Medicaid Matching Funds - Fee-For-Service Program	4992									
269	Other Restricted Grants Received from Fed. Govt. thru State (Describe & Itemize)	4998	396,877								
270	Total Restricted Grants-In-Aid Received from Federal Govt. Thru the State		3,323,093	0	0	0	0	0		0	0
271	TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES	4000	3,401,587	0	0	0	0	0	0	0	0
272	TOTAL DIRECT RECEIPTS/REVENUES (without Student Activity Funds 1799)		68,031,064	8,094,201	10,614,718	7,368,322	2,258,910	29,115	100,000	0	0
273	TOTAL DIRECT RECEIPTS/REVENUES (with Student Activity Funds 1799)		69,131,064								

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
3	10 - EDUCATIONAL FUND (ED)										
4	INSTRUCTION (ED)	1000									
5	Regular Programs	1100	22,290,211	4,309,089	900,892	706,641	151,000	5,000	803,732		29,166,565
6	Tuition Payment to Charter Schools	1115									0
7	Pre-K Programs	1125									0
8	Special Education Programs (Functions 1200 - 1220)	1200	6,836,251	1,196,147	96,033	37,048	60,000				8,225,479
9	Special Education Programs Pre-K	1225									0
10	Remedial and Supplemental Programs K-12	1250	70,000	517	195,000	54,756					320,273
11	Remedial and Supplemental Programs Pre-K	1275									0
12	Adult/Continuing Education Programs	1300									0
13	CTE Programs	1400	2,432,295	340,419	68,000	191,715			77,545		3,109,974
14	Interscholastic Programs	1500	3,292,834	106,854	407,858	275,992					4,083,538
15	Summer School Programs	1600	136,500			500					137,000
16	Gifted Programs	1650									0
17	Driver's Education Programs	1700	215,000	7,929	10,000	9,800					242,729
18	Bilingual Programs	1800	31,979			15,315					47,294
19	Truant Alternative & Optional Programs	1900	1,119,480	250,616		1,000					1,371,096
20	Pre-K Programs - Private Tuition	1910									0
21	Regular K-12 Programs Private Tuition	1911									0
22	Special Education Programs K-12 Private Tuition	1912						2,410,000			2,410,000
23	Special Education Programs Pre-K Tuition	1913									0
24	Remedial/Supplemental Programs K-12 Private Tuition	1914									0
25	Remedial/Supplemental Programs Pre-K Private Tuition	1915									0
26	Adult/Continuing Education Programs Private Tuition	1916									0
27	CTE Programs Private Tuition	1917									0
28	Interscholastic Programs Private Tuition	1918									0
29	Summer School Programs Private Tuition	1919									0
30	Gifted Programs Private Tuition	1920									0
31	Bilingual Programs Private Tuition	1921									0
32	Truants Alternative/Opt Ed Programs Private Tuition	1922						38,305			38,305
33	Student Activity Fund Expenditures	1999									0
34	Total Instruction¹⁴ (Without Student Activity Funds 1999)	1000	36,424,550	6,211,571	1,677,783	1,292,767	211,000	2,453,305	881,277	0	49,152,253
35	Total Instruction¹⁴ (With Student Activity Funds 1999)	1000	36,424,550	6,211,571	1,677,783	1,292,767	211,000	2,453,305	881,277	0	49,152,253
36	SUPPORT SERVICES (ED)	2000									
37	Support Services - Pupil	2100									
38	Attendance & Social Work Services	2110	2,719,958	470,713	516,950	34,600					3,742,221
39	Guidance Services	2120	2,111,993	326,829		11,500					2,450,322
40	Health Services	2130	353,918	53,576	24,500	7,600					439,594
41	Psychological Services	2140	922,865	106,358	337,421	7,000					1,373,644
42	Speech Pathology & Audiology Services	2150			10,000						10,000
43	Other Support Services - Pupils (Describe & Itemize)	2190	273,928	9,911	10,000	58,500					352,339
44	Total Support Services - Pupil	2100	6,382,662	967,387	898,871	119,200	0	0	0	0	8,368,120
45	Support Services - Instructional Staff	2200									
46	Improvement of Instruction Services	2210	173,517	14,324	73,505	10,000					271,346
47	Educational Media Services	2220	921,744	181,052		54,800			10,000		1,167,596
48	Assessment & Testing	2230	68,000		134,440	40,000					242,440
49	Total Support Services - Instructional Staff	2200	1,163,261	195,376	207,945	104,800	0	0	10,000	0	1,681,382
50	Support Services - General Administration	2300									
51	Board of Education Services	2310	6,000		269,230	30,450					305,680
52	Executive Administration Services	2320	361,132	56,192	20,000	12,360					449,684
53	Special Area Administration Services	2330	196,370	15,213	17,500	2,500					231,583
54	Tort Immunity Services	2361, 2365			634,380						634,380
55	Total Support Services - General Administration	2300	563,502	71,405	941,110	45,310	0	0	0	0	1,621,327
56	Support Services - School Administration	2400									
57	Office of the Principal Services	2410	1,669,064	310,091	93,342	381,033			33,868		2,487,398
58	Other Support Services - School Administration (Describe & Itemize)	2490	1,900,016	7,686							1,907,702
59	Total Support Services - School Administration	2400	3,569,080	317,777	93,342	381,033	0	0	33,868	0	4,395,100
60	Support Services - Business	2500									
61	Direction of Business Support Services	2510	213,272	130,116	81,000	20,600					444,988
62	Fiscal Services	2520	429,371	14,168							443,539

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
63	Operation & Maintenance of Plant Services	2540									0
64	Pupil Transportation Services	2550	2,000								2,000
65	Food Services	2560	71,876	14,968	1,240,000	12,000			14,000		1,352,844
66	Internal Services	2570	178,697	10,823							189,520
67	Total Support Services - Business	2500	895,216	170,075	1,321,000	32,600	0	0	14,000	0	2,432,891
68	Support Services - Central	2600									
69	Direction of Central Support Services	2610	7,500		14,000	20,000			10,000		51,500
70	Planning, Research, Development & Evaluation Services	2620	518,351	109,947							628,298
71	Information Services	2630	128,381	12,733		5,000					146,114
72	Staff Services	2640	303,366	49,872	50,600	11,321					415,159
73	Data Processing Services	2660	427,016	95,792	96,254	5,000					624,062
74	Total Support Services - Central	2600	1,384,614	268,344	160,854	41,321	0	0	10,000	0	1,865,133
75	Other Support Services - Misc. (Describe & Itemize)	2900									0
76	Total Support Services	2000	13,958,335	1,990,364	3,623,122	724,264	0	0	67,868	0	20,363,953
77	COMMUNITY SERVICES (ED)	3000	146,242	21,321	59,350	6,100					233,013
78	PAYMENTS TO OTHER DIST & GOVT UNITS (ED)	4000									
79	Payments to Other Dist & Govt Units (In-State)	4100									
80	Payments for Regular Programs	4110									0
81	Payments for Special Education Programs	4120			173,000			159,342			332,342
82	Payments for Adult/Continuing Education Programs	4130									0
83	Payments for CTE Programs	4140									0
84	Payments for Community College Programs	4170									0
85	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190									0
86	Total Payments to Other Dist & Govt Units (In-State)	4100			173,000			159,342			332,342
87	Payments for Regular Programs - Tuition	4210									0
88	Payments for Special Education Programs - Tuition	4220						1,085,000			1,085,000
89	Payments for Adult/Continuing Education Programs - Tuition	4230									0
90	Payments for CTE Programs - Tuition	4240						924,081			924,081
91	Payments for Community College Programs - Tuition	4270									0
92	Payments for Other Programs - Tuition	4280									0
93	Other Payments to In-State Govt Units - Tuition (Describe & Itemize)	4290						130,000			130,000
94	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						2,139,081			2,139,081
95	Payments for Regular Programs - Transfers	4310									0
96	Payments for Special Education Programs - Transfers	4320									0
97	Payments for Adult/Continuing Ed Programs - Transfers	4330									0
98	Payments for CTE Programs - Transfers	4340									0
99	Payments for Community College Program - Transfers	4370									0
100	Payments for Other Programs - Transfers	4380									0
101	Other Payments to In-State Govt Units - Transfers (Describe & Itemize)	4390									0
102	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			0
103	Payments to Other Dist & Govt Units (Out of State)	4400									0
104	Total Payments to Other Dist & Govt Units	4000			173,000			2,298,423			2,471,423
105	DEBT SERVICE (ED)	5000									
106	Debt Service - Interest on Short-Term Debt	5100									
107	Tax Anticipation Warrants	5110									0
108	Tax Anticipation Notes	5120									0
109	Corporate Personal Property Repl Tax Anticipated Notes	5130									0
110	State Aid Anticipation Certificates	5140									0
111	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
112	Total Debt Service - Interest on Short-Term Debt	5100						0			0
113	Debt Service - Interest on Long-Term Debt	5200									0
114	Total Debt Service	5000						0			0
115	PROVISION FOR CONTINGENCIES (ED)	6000						30,000			30,000
116	Total Direct Disbursements/Expenditures (without Student Activity Funds (1999))		50,529,127	8,223,256	5,533,255	2,023,131	211,000	4,781,728	949,145	0	72,250,642
117	Total Direct Disbursements/Expenditures (with Student Activity Funds (1999))		50,529,127	8,223,256	5,533,255	2,023,131	211,000	4,781,728	949,145	0	72,250,642
118	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (without Student Activity Funds 1999)										(4,219,578)
119	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (with Student Activity Funds 1999)										(3,119,578)

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
121	20 - OPERATIONS AND MAINTENANCE FUND (O&M)										
122	SUPPORT SERVICES (O&M)	2000									
123	Support Services - Pupil	2100									
124	Other Support Services - Pupils <i>(Describe & Itemize)</i>	2190									0
125	Support Services - Business	2500									
126	Direction of Business Support Services	2510									0
127	Facilities Acquisition & Construction Services	2530					1,087,360				1,087,360
128	Operation & Maintenance of Plant Services	2540	3,662,834	754,735	984,955	2,038,700	55,500		45,000		7,541,724
129	Pupil Transportation Services	2550									0
130	Food Services	2560									0
131	Total Support Services - Business	2500	3,662,834	754,735	984,955	2,038,700	1,142,860	0	45,000	0	8,629,084
132	Other Support Services - Misc. <i>(Describe & Itemize)</i>	2900									0
133	Total Support Services	2000	3,662,834	754,735	984,955	2,038,700	1,142,860	0	45,000	0	8,629,084
134	COMMUNITY SERVICES (O&M)	3000									0
135	PAYMENTS TO OTHER DIST & GOVT UNITS (O&M)	4000									
136	Payments to Other Dist & Govt Units (In-State)	4100									
137	Payments for Regular Programs	4110									0
138	Payments for Special Education Programs	4120									0
139	Payments for CTE Program	4140									0
140	Other Payments to In-State Govt Units - Programs <i>(Describe & Itemize)</i>	4190									0
141	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
142	Payments to Other Dist & Govt Units (Out of State) ¹⁴	4400									0
143	Total Payments to Other Dist & Govt Unit	4000			0			0			0
144	DEBT SERVICE (O&M)	5000									
145	Debt Service - Interest on Short-Term Debt	5100									
146	Tax Anticipation Warrants	5110									0
147	Tax Anticipation Notes	5120									0
148	Corporate Personal Prop Repl Tax Anticipated Notes	5130									0
149	State Aid Anticipation Certificates	5140									0
150	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150									0
151	Total Debt Service - Interest on Short-Term Debt	5100						0			0
152	Debt Service - Interest on Long-Term Debt	5200									0
153	Total Debt Service	5000						0			0
154	PROVISION FOR CONTINGENCIES (O&M)	6000									0
155	Total Direct Disbursements/Expenditures		3,662,834	754,735	984,955	2,038,700	1,142,860	0	45,000	0	8,629,084
156	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(534,883)
157											
158	30 - DEBT SERVICE FUND (DS)										
159	PAYMENTS TO OTHER DIST & GOVT UNITS (DS)	4000									
160	Payments to Other Dist & Govt Units (In-State)	4100									
161	Payments for Regular Programs	4110									0
162	Payments for Special Education Programs	4120									0
163	Other Payments to In-State Govt Units - Programs <i>(Describe & Itemize)</i>	4190									0
164	Total Payments to Other Dist & Govt Units (In-State)	4000						0			0
165	DEBT SERVICE (DS)	5000									
166	Debt Service - Interest on Short-Term Debt	5100									
167	Tax Anticipation Warrants	5110									0
168	Tax Anticipation Notes	5120									0
169	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
170	State Aid Anticipation Certificates	5140									0
171	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150									0
172	Total Debt Service - Interest On Short-Term Debt	5100						0			0
173	Debt Service - Interest on Long-Term Debt	5200									
174	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) <i>(Describe & Itemize)</i>	5300						1,930,694			1,930,694
175	Debt Service - Other <i>(Describe & Itemize)</i>	5400						8,928,000			8,928,000
176	Total Debt Service	5000			2,000			2,375			4,375
177	PROVISION FOR CONTINGENCIES (DS)	6000			2,000			10,861,069			10,863,069
178	Total Direct Disbursements/Expenditures				2,000			10,861,069			10,863,069

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
179	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(248,351)
180											
181	40 - TRANSPORTATION FUND (TR)										
182	SUPPORT SERVICES (TR)	2000									
183	Support Services - Pupils	2100									
184	Other Support Services - Pupils (Describe & Itemize)	2190									0
185	Support Services - Business										
186	Pupil Transportation Services	2550			5,960,912	183,000	125,000				6,268,912
187	Other Support Services - Business (Describe & Itemize)	2900									0
188	Total Support Services	2000	0	0	5,960,912	183,000	125,000	0	0	0	6,268,912
189	COMMUNITY SERVICES (TR)	3000									0
190	PAYMENTS TO OTHER DIST & GOVT UNITS (TR)	4000									
191	Payments to Other Dist & Govt Units (In-State)	4100									
192	Payments for Regular Program	4110									0
193	Payments for Special Education Programs	4120									0
194	Payments for Adult/Continuing Education Programs	4130									0
195	Payments for CTE Programs	4140									0
196	Payments for Community College Programs	4170									0
197	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190									0
198	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
199	Payments to Other Dist & Govt Units (Out-of-State) (Describe & Itemize)	4400									0
200	Total Payments to Other Dist & Govt Units	4000			0			0			0
201	DEBT SERVICE (TR)	5000									
202	Debt Service - Interest on Short-Term Debt	5100									
203	Tax Anticipation Warrants	5110									0
204	Tax Anticipation Notes	5120									0
205	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
206	State Aid Anticipation Certificates	5140									0
207	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
208	Total Debt Service - Interest On Short-Term Debt	5100						0			0
209	Debt Service - Interest on Long-Term Debt	5200									0
210	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) (Describe & Itemize)	5300									0
211	Debt Service - Other (Describe & Itemize)	5400									0
212	Total Debt Service	5000						0			0
213	PROVISION FOR CONTINGENCIES (TR)	6000									0
214	Total Direct Disbursements/Expenditures		0	0	5,960,912	183,000	125,000	0	0	0	6,268,912
215	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										1,099,410
216											
217	50 - MUNICIPAL RETIREMENT/SOC SEC FUND (MR/SS)										
218	INSTRUCTION (MR/SS)	1000									
219	Regular Program	1100		913,029							913,029
220	Pre-K Programs	1125									0
221	Special Education Programs (Functions 1200-1220)	1200		265,631							265,631
222	Special Education Programs Pre-K	1225									0
223	Remedial and Supplemental Programs K-12	1250		2,230							2,230
224	Remedial and Supplemental Programs Pre-K	1275									0
225	Adult/Continuing Education Programs	1300									0
226	CTE Programs	1400		102,851							102,851
227	Interscholastic Programs	1500		125,000							125,000
228	Summer School Programs	1600		12,168							12,168
229	Gifted Programs	1650									0
230	Driver's Education Programs	1700		9,585							9,585
231	Bilingual Programs	1800		1,110							1,110
232	Truant Alternative & Optional Programs	1900		54,257							54,257
233	Total Instruction	1000		1,485,861							1,485,861
234	SUPPORT SERVICES (MR/SS)	2000									
235	Support Services - Pupil	2100									
236	Attendance & Social Work Services	2110		98,237							98,237
237	Guidance Services	2120		92,172							92,172

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
238	Health Services	2130		16,093							16,093
239	Psychological Services	2140		26,887							26,887
240	Speech Pathology & Audiology Services	2150									0
241	Other Support Services - Pupils (Describe & Itemize)	2190		7,730							7,730
242	Total Support Services - Pupil	2100		241,119							241,119
243	Support Services - Instructional Staff	2200									
244	Improvement of Instruction Services	2210		25,675							25,675
245	Educational Media Services	2220		34,576							34,576
246	Assessment & Testing	2230		3,032							3,032
247	Total Support Services - Instructional Staff	2200		63,283							63,283
248	Support Services - General Administration	2300									
249	Board of Education Services	2310		400							400
250	Executive Administration Services	2320		23,611							23,611
251	Special Area Administrative Services	2330		7,093							7,093
252	Claims Paid from Self Insurance Fund	2361									0
253	Risk Management and Claims Services Payments	2365									0
254	Total Support Services - General Administration	2300		31,104							31,104
255	Support Services - School Administration	2400									
256	Office of the Principal Services	2410		67,934							67,934
257	Other Support Services - School Administration (Describe & Itemize)	2490		89,294							89,294
258	Total Support Services - School Administration	2400		157,228							157,228
259	Support Services - Business	2500									
260	Direction of Business Support Services	2510		11,681							11,681
261	Fiscal Services	2520		21,739							21,739
262	Facilities Acquisition & Construction Services	2530									0
263	Operation & Maintenance of Plant Service	2540		150,329							150,329
264	Pupil Transportation Services	2550		90							90
265	Food Services	2560		3,042							3,042
266	Internal Services	2570		7,592							7,592
267	Total Support Services - Business	2500		194,473							194,473
268	Support Services - Central	2600									
269	Direction of Central Support Services	2610		4,503							4,503
270	Planning, Research, Development & Evaluation Services	2620									0
271	Information Services	2630		4,771							4,771
272	Staff Services	2640		11,969							11,969
273	Data Processing Services	2660		21,577							21,577
274	Total Support Services - Central	2600		42,820							42,820
275	Other Support Services - Misc. (Describe & Itemize)	2900									0
276	Total Support Services	2000		730,027							730,027
277	COMMUNITY SERVICES (MR/SS)	3000		4,965							4,965
278	PAYMENTS TO OTHER DIST & GOVT UNITS (MR/SS)	4000									
279	Payments for Regular Programs	4110									0
280	Payments for Special Education Programs	4120									0
281	Payments for CTE Programs	4140									0
282	Total Payments to Other Dist & Govt Units	4000		0							0
283	DEBT SERVICE (MR/SS)	5000									
284	Debt Service - Interest on Short-Term Debt	5100									
285	Tax Anticipation Warrants	5110									0
286	Tax Anticipation Notes	5120									0
287	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
288	State Aid Anticipation Certificates	5140									0
289	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
290	Total Debt Service	5000						0			0
291	PROVISION FOR CONTINGENCIES (MR/SS)	6000									0
292	Total Direct Disbursements/Expenditures			2,220,853				0			2,220,853
293	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										38,057
294											
295	60 - CAPITAL PROJECTS (CP)										
296	SUPPORT SERVICES (CP)	2000									
297	Support Services - Business										

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
298	Facilities Acquisition & Construction Services	2530			114,410		4,048,670				4,163,080
299	Other Support Services - Business (Describe & Itemize)	2900									0
300	Total Support Services	2000	0	0	114,410	0	4,048,670	0	0		4,163,080
301	PAYMENTS TO OTHER DIST & GOVT UNITS (CP)	4000									
302	Payments to Other Dist & Govt Units (In-State)	4100									
303	Payments to Regular Programs	4110									0
304	Payment for Special Education Programs	4120									0
305	Payment for CTE Programs	4140									0
306	Payments to Other Govt Units - Programs (In-State) (Describe & Itemize)	4190									0
307	Total Payments to Other Districts & Govt Units	4000			0			0			0
308	PROVISION FOR CONTINGENCIES (CP)	6000									0
309	Total Direct Disbursements/Expenditures		0	0	114,410	0	4,048,670	0	0		4,163,080
310	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(4,133,965)
311											
312	70 WORKING CASH FUND (WC)										
313											
314	80 - TORT FUND (TF)										
315	INSTRUCTION (TF)	1000									
316	Regular Programs	1100									0
317	Tuition Payment to Charter Schools	1115									0
318	Pre-K Programs	1125									0
319	Special Education Programs (Functions 1200 - 1220)	1200									0
320	Special Education Programs Pre-K	1225									0
321	Remedial and Supplemental Programs K-12	1250									0
322	Remedial and Supplemental Programs Pre-K	1275									0
323	Adult/Continuing Education Programs	1300									0
324	CTE Programs	1400									0
325	Interscholastic Programs	1500									0
326	Summer School Programs	1600									0
327	Gifted Programs	1650									0
328	Driver's Education Programs	1700									0
329	Bilingual Programs	1800									0
330	Truant Alternative & Optional Programs	1900									0
331	Pre-K Programs - Private Tuition	1910									0
332	Regular K-12 Programs Private Tuition	1911									0
333	Special Education Programs K-12 Private Tuition	1912									0
334	Special Education Programs Pre-K Tuition	1913									0
335	Remedial/Supplemental Programs K-12 Private Tuition	1914									0
336	Remedial/Supplemental Programs Pre-K Private Tuition	1915									0
337	Adult/Continuing Education Programs Private Tuition	1916									0
338	CTE Programs Private Tuition	1917									0
339	Interscholastic Programs Private Tuition	1918									0
340	Summer School Programs Private Tuition	1919									0
341	Gifted Programs Private Tuition	1920									0
342	Bilingual Programs Private Tuition	1921									0
343	Truants Alternative/Opt Ed Programs Private Tuition	1922									0
344	Total Instruction¹⁴	1000	0	0	0	0	0	0	0	0	0
345	SUPPORT SERVICES (TF)	2000									
346	Support Services - Pupil	2100									
347	Attendance & Social Work Services	2110									0
348	Guidance Services	2120									0
349	Health Services	2130									0
350	Psychological Services	2140									0
351	Speech Pathology & Audiology Services	2150									0
352	Other Support Services - Pupils (Describe & Itemize)	2190									0
353	Total Support Services - Pupil	2100	0	0	0	0	0	0	0	0	0
354	Support Services - Instructional Staff	2200									
355	Improvement of Instruction Services	2210									0
356	Educational Media Services	2220									0
357	Assessment & Testing	2230									0

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
358	Total Support Services - Instructional Staff	2200	0	0	0	0	0	0	0	0	0
359	Support Services - General Administration	2300									
360	Board of Education Services	2310									0
361	Executive Administration Services	2320									0
362	Special Area Administration Services	2330									0
363	Claims Paid from Self Insurance Fund	2361									0
364	Risk Management and Claims Services Payments	2365									0
365	Total Support Services - General Administration	2300	0	0	0	0	0	0	0	0	0
366	Support Services - School Administration	2400									
367	Office of the Principal Services	2410									0
368	Other Support Services - School Administration <i>(Describe & Itemize)</i>	2490									0
369	Total Support Services - School Administration	2400	0	0	0	0	0	0	0	0	0
370	Support Services - Business	2500									
371	Direction of Business Support Services	2510									0
372	Fiscal Services	2520									0
373	Facilities Acquisition & Construction Services	2530									0
374	Operation & Maintenance of Plant Services	2540									0
375	Pupil Transportation Services	2550									0
376	Food Services	2560									0
377	Internal Services	2570									0
378	Total Support Services - Business	2500	0	0	0	0	0	0	0	0	0
379	Support Services - Central	2600									
380	Direction of Central Support Services	2610									0
381	Planning, Research, Development & Evaluation Services	2620									0
382	Information Services	2630									0
383	Staff Services	2640									0
384	Data Processing Services	2660									0
385	Total Support Services - Central	2600	0	0	0	0	0	0	0	0	0
386	Other Support Services - Misc. <i>(Describe & Itemize)</i>	2900									0
387	Total Support Services	2000	0	0	0	0	0	0	0	0	0
388	COMMUNITY SERVICES (TF)	3000									0
389	PAYMENTS TO OTHER DIST & GOVT UNITS (TF)	4000									
390	Payments to Other Dist & Govt Units (In-State)	4100									
391	Payments for Regular Programs	4110									0
392	Payments for Special Education Programs	4120									0
393	Payments for Adult/Continuing Education Programs	4130									0
394	Payments for CTE Programs	4140									0
395	Payments for Community College Programs	4170									0
396	Other Payments to In-State Govt Units - Programs <i>(Describe & Itemize)</i>	4190									0
397	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
398	Payments for Regular Programs - Tuition	4210									0
399	Payments for Special Education Programs - Tuition	4220									0
400	Payments for Adult/Continuing Education Programs - Tuition	4230									0
401	Payments for CTE Programs - Tuition	4240									0
402	Payments for Community College Programs - Tuition	4270									0
403	Payments for Other Programs - Tuition	4280									0
404	Other Payments to In-State Govt Units - Tuition <i>(Describe & Itemize)</i>	4290									0
405	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						0			0
406	Payments for Regular Programs - Transfers	4310									0
407	Payments for Special Education Programs - Transfers	4320									0
408	Payments for Adult/Continuing Ed Programs - Transfers	4330									0
409	Payments for CTE Programs - Transfers	4340									0
410	Payments for Community College Program - Transfers	4370									0
411	Payments for Other Programs - Transfers	4380									0
412	Other Payments to In-State Govt Units - Transfers <i>(Describe & Itemize)</i>	4390									0
413	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			0
414	Payments to Other Dist & Govt Units (Out of State)	4400									0
415	Total Payments to Other Dist & Govt Units	4000			0			0			0
416	DEBT SERVICE (TF)	5000									
417	Debt Service - Interest on Short-Term Debt										
418	Tax Anticipation Warrants	5110									0

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
419	Tax Anticipation Notes	5120									0
420	Corporate Personal Property Replacement Tax Anticipation Notes										0
421	State Aid Anticipation Certificates	5140									0
422	Other Interest or Short-Term Debt (Describe & Itemize)	5150									0
423	Debt Service - Interest on Long-Term Debt	5200									0
424	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) (Describe & Itemize)	5300									0
425	Debt Service - Other (Describe & Itemize)	5400									0
426	Total Debt Service	5000			0			0			0
427	PROVISION FOR CONTINGENCIES (TF)	6000									0
428	Total Direct Disbursements/Expenditures		0	0	0	0	0	0	0	0	0
429	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0
430											
431	90 - FIRE PREVENTION & SAFETY FUND (FP&S)										
432	SUPPORT SERVICES (FP&S)	2000									
433	Support Services - Business	2500									
434	Facilities Acquisition & Construction Services	2530									0
435	Operation & Maintenance of Plant Service	2540									0
436	Total Support Services - Business	2500	0	0	0	0	0	0	0		0
437	Other Support Services - Misc. (Describe & Itemize)	2900									0
438	Total Support Services	2000	0	0	0	0	0	0	0		0
439	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (FP&S)	4000									
440	Payments to Regular Programs	4110									0
441	Payments to Special Education Programs	4120									0
442	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190									0
443	Total Payments to Other Districts & Govt Units (FPS)	4000						0			0
444	DEBT SERVICE (FP&S)	5000									
445	Debt Service - Interest on Short-Term Debt	5100									
446	Tax Anticipation Warrants	5110									0
447	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
448	Total Debt Service - Interest on Short-Term Debt	5100						0			0
449	Debt Service - Interest on Long-Term Debt	5200									0
450	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) (Describe & Itemize)	5300									0
451	Total Debt Service	5000						0			0
452	PROVISIONS FOR CONTINGENCIES (FP&S)	6000									0
453	Total Direct Disbursements/Expenditures		0	0	0	0	0	0	0		0
454	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0

DEFICIT BUDGET SUMMARY INFORMATION - Operating Funds Only (School Districts Only)					
Description	EDUCATIONAL FUND (10)	OPERATIONS & MAINTENANCE FUND (20)	TRANSPORTATION FUND (40)	WORKING CASH FUND (70)	TOTAL
Direct Revenues	68,031,064	8,094,201	7,368,322	100,000	83,593,587
Direct Expenditures	72,250,642	8,629,084	6,268,912		87,148,638
Difference	(4,219,578)	(534,883)	1,099,410	100,000	(3,555,051)
Estimated Fund Balance - June 30, 2025	49,018,378	8,367,078	3,056,129	3,959,262	64,400,847

Unbalanced budget; however, a Deficit Reduction Plan is not required at this time.

A deficit reduction plan is required if the local board of education adopts (or amends) the 2024-2025 school district budget in which the "operating funds" listed above result in direct revenues (line 9, BudgetSum 2-4) being less than direct expenditures (line 19, BudgetSum 2-4) by an amount equal to or greater than one-third (1/3) of the ending fund balance (line 81, BudgetSum 2-4)

Note: The balance is determined using only the four funds listed above. That is, if the estimated ending fund balance is less than three times the deficit spending, the district must adopt and file with ISBE a deficit reduction plan to balance the shortfall within three years.

Per School Code (105 ILCS 5/17-1) - If the Deficit AFR Summary Information tab from the 2023-2024 Annual Financial Report (AFR) reflects a deficit as defined above, then the school district shall adopt and submit a deficit reduction plan (found here on page 23-27) to ISBE within 30 days after acceptance of the AFR.

The deficit reduction plan, if required, is developed using ISBE guidelines and format.

	A	B	C	D	E	F	G
1	*School Districts Only		DEFICIT REDUCTION PLAN ESTIMATED BUDGET FY2024-2025				
2							
3	19022088016						
4	<i>District Number</i>						
5	DuPage HSD 88						
6	<i>District Name</i>		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		53,237,956	8,901,961	1,956,719	5,859,262	69,955,898
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000	57,086,627	8,044,201	4,722,603	100,000	69,953,431
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0		0
11	STATE SOURCES	3000	7,542,850	50,000	2,645,719	0	10,238,569
12	FEDERAL SOURCES	4000	3,401,587	0	0	0	3,401,587
13	Total Receipts/Revenues		68,031,064	8,094,201	7,368,322	100,000	83,593,587
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000	49,152,253				49,152,253
16	SUPPORT SERVICES	2000	20,363,953	8,629,084	6,268,912		35,261,949
17	COMMUNITY SERVICES	3000	233,013	0	0		233,013
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	2,471,423	0	0		2,471,423
19	DEBT SERVICES	5000	0	0	0		0
20	PROVISION FOR CONTINGENCIES	6000	30,000	0	0		30,000
21	Total Disbursements/Expenditures		72,250,642	8,629,084	6,268,912		87,148,638
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		(4,219,578)	(534,883)	1,099,410	100,000	(3,555,051)
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)		0	0	0	0	0
25	OTHER USES OF FUNDS (8000)		0	0	0	2,000,000	2,000,000
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	(2,000,000)	(2,000,000)
27	ESTIMATED ENDING FUND BALANCE		49,018,378	8,367,078	3,056,129	3,959,262	64,400,847

	A	B	H	I	J	K	L
1	*School Districts Only		ESTIMATED BUDGET FY2025-2026				
2							
3	19022088016						
4	<i>District Number</i>						
5	DuPage HSD 88						
6	<i>District Name</i>		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		49,018,378	8,367,078	3,056,129	3,959,262	64,400,847
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		49,018,378	8,367,078	3,056,129	3,959,262	64,400,847

	A	B	M	N	O	P	Q
1	*School Districts Only		ESTIMATED BUDGET FY2026-2027				
2							
3	19022088016						
4	<i>District Number</i>						
5	DuPage HSD 88						
6	<i>District Name</i>		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		49,018,378	8,367,078	3,056,129	3,959,262	64,400,847
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		49,018,378	8,367,078	3,056,129	3,959,262	64,400,847

	A	B	R	S	T	U	V
1	*School Districts Only		ESTIMATED BUDGET FY2027-2028				
2							
3	19022088016						
4	<i>District Number</i>						
5	DuPage HSD 88						
6	<i>District Name</i>		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		49,018,378	8,367,078	3,056,129	3,959,262	64,400,847
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		49,018,378	8,367,078	3,056,129	3,959,262	64,400,847

	A	B	W	X	Y	Z
1	*School Districts Only		SUMMARY BUDGET ADDENDUM - DEFICIT REDUCTION PLAN ESTIMATED BUDGET Date of Adoption: <input type="text"/> (Enter as MM/DD/YY)			
2						
3	19022088016					
4	District Number					
5	DuPage HSD 88					
6	District Name		FY2024-2025	FY2025-2026	FY2026-2027	FY2027-2028
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		69,955,898	64,400,847	64,400,847	64,400,847
8	RECEIPTS/REVENUES	Acct #				
9	LOCAL SOURCES	1000	69,953,431	0	0	0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0	0
11	STATE SOURCES	3000	10,238,569	0	0	0
12	FEDERAL SOURCES	4000	3,401,587	0	0	0
13	Total Receipts/Revenues		83,593,587	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #				
15	INSTRUCTION	1000	49,152,253	0	0	0
16	SUPPORT SERVICES	2000	35,261,949	0	0	0
17	COMMUNITY SERVICES	3000	233,013	0	0	0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	2,471,423	0	0	0
19	DEBT SERVICES	5000	0	0	0	0
20	PROVISION FOR CONTINGENCIES	6000	30,000	0	0	0
21	Total Disbursements/Expenditures		87,148,638	0	0	0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		(3,555,051)	0	0	0
23	OTHER SOURCES/USES OF FUNDS					
24	OTHER SOURCES OF FUNDS (7000)		0	0	0	0
25	OTHER USES OF FUNDS (8000)		2,000,000	0	0	0
26	TOTAL OTHER SOURCES/USES OF FUNDS		(2,000,000)	0	0	0
27	ESTIMATED ENDING FUND BALANCE		64,400,847	64,400,847	64,400,847	64,400,847

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS (School Districts Only)

(For Local Use Only)

This is an estimated Limitation of Administrative Costs Worksheet only and will not be accepted for Official Submission of the Limitation of Administrative Costs Worksheet.

The worksheet is intended for use during the budgeting process to estimate the district's percent increase of FY2025 budgeted expenditures over actual FY2024 expenditures. Budget information is copied to this page. Insert the prior year estimated actual expenditures to compute the estimated percentage increase (decrease).

The official Limitation of Administrative Costs Worksheet is attached to the end of the Annual Financial Report (ISBE Form 50-35) and may be submitted in conjunction with that report.

An official Limitation of Administrative Costs Worksheet can also be found on the ISBE website at: [Limitation of Administrative Costs](#)

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS WORKSHEET

(Section 17-1.5 of the School Code)

School District Name: **DuPage HSD 88**

RCDT Number: **19022088016**

		Estimated Actual Expenditures, Fiscal Year 2024				Budgeted Expenditures, Fiscal Year 2025			
		(10)	(20)	(80)		(10)	(20)	(80)	
Description	Funct. No.	Educational Fund	Operations & Maintenance Fund	Tort Fund	Total	Educational Fund	Operations & Maintenance Fund	Tort Fund	Total
1. Executive Administration Services	2320	382,964		0	382,964	449,684		0	449,684
2. Special Area Administration Services	2330	190,962		0	190,962	231,583		0	231,583
3. Other Support Services - School Administration	2490	1,927,946		0	1,927,946	1,907,702		0	1,907,702
4. Direction of Business Support Services	2510	422,284		0	422,284	444,988	0	0	444,988
5. Internal Services	2570	187,436		0	187,436	189,520		0	189,520
6. Direction of Central Support Services	2610	39,469		0	39,469	51,500		0	51,500
7. Deduct - Early Retirement or other pension obligations required by state law and included above.					0				0
8. Totals		3,151,061	0	0	3,151,061	3,274,977	0	0	3,274,977
9. Estimated Percent Increase (Decrease) for FY2025 (Budgeted) over (Actual) FY 2024									4%

9.B. Treasurer's Report- August 2024

TO: Dr. Jean Barbanente
Board of Education

DATE: September 17, 2024

FROM: Mr. Ryan Domeracki

RE: Treasurer's Report

Attached is the treasurer's report as of this past month reflecting deposit and disbursement activity by fund. In addition, the monthly bank account and investment activity as of the month end closing. This information will be presented for board discussion and approval.

Suggested Motion:

Move that the Board of Education approve the Treasurer's Report as presented.

DuPage High School District 88
Treasurer's Report for August 2024

	<u>Cash Balance</u>	<u>Investments</u>	<u>Total</u>
Education Fund	\$51,147,943.30	\$0.00	\$51,147,943.30
O&M Fund	\$6,945,967.69	\$0.00	\$6,945,967.69
Debt Fund	\$6,678,440.03	\$0.00	\$6,678,440.03
Transportation Fund	\$1,870,719.88	\$0.00	\$1,870,719.88
IMR Fund	\$2,256,924.61	\$0.00	\$2,256,924.61
Capital Projects	\$2,297,450.46	\$0.00	\$2,297,450.46
Working Cash Fund	\$5,899,357.79	\$0.00	\$5,899,357.79
Fire Prevention/Safety (L/S)	\$0.00	\$0.00	\$0.00
Total Balance Board Accounts	<u>\$77,096,803.76</u>	<u>\$0.00</u>	<u>\$77,096,803.76</u>
Activity Fund	\$1,280,020.61	\$0.00	\$1,280,020.61
Grand Total	<u><u>\$78,376,824.37</u></u>	<u><u>\$0.00</u></u>	<u><u>\$78,376,824.37</u></u>

**DuPage High School District 88
Treasurer's Report for August 2024**

Fund	Cash Balance 07/31/24	Monthly Receipts	Monthly Disbursements	Cash Balance 08/31/24	Investments @ 8/31/2024	Cash Plus Investments
Education	\$52,768,384.39	\$2,414,027.80	\$4,034,468.89	\$51,147,943.30	\$0.00	\$51,147,943.30
O & M	\$7,461,707.02	\$116,283.57	\$632,022.90	\$6,945,967.69	\$0.00	\$6,945,967.69
Debt Service	\$6,549,079.87	\$129,552.96	\$192.80	\$6,678,440.03	\$0.00	\$6,678,440.03
Transportation	\$1,916,562.47	\$56,233.25	\$102,075.84	\$1,870,719.88	\$0.00	\$1,870,719.88
IMR	\$2,357,206.50	\$30,146.08	\$130,427.97	\$2,256,924.61	\$0.00	\$2,256,924.61
Capital Projects	\$2,317,724.73	\$8,795.73	\$29,070.00	\$2,297,450.46	\$0.00	\$2,297,450.46
Working Cash	\$5,878,834.43	\$20,523.36	\$0.00	\$5,899,357.79	\$0.00	\$5,899,357.79
Fire Prevention & Safety Activity	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$1,203,039.85	\$90,104.83	\$13,124.07	\$1,280,020.61	\$0.00	\$1,280,020.61
	<u>\$80,452,539.26</u>	<u>\$2,865,667.58</u>	<u>\$4,941,382.47</u>	<u>\$78,376,824.37</u>	<u>\$0.00</u>	<u>\$78,376,824.37</u>

* Disbursements also include investment purchases and interfund transfers.

Investments as of August 31, 2024

	<u>Principal</u>	<u>Purchase Date</u>	<u>Maturity Date</u>	<u>Institution</u>	<u>Rate</u>	<u>Type</u>
Investments Matured/Purchased :	\$0.00					
Interest Received 08/01/24-08/31/24						<u>\$293,190.86</u>

<u>Bank Balance as of August 31, 2024</u>	<u>Rate</u>	
Fifth Third		\$1,967,060.48
Fifth Third-Money Market (DDA)	2.99%	\$7,135,190.21
Fifth Third-Money Market Securities	5.13%	\$46,176,805.24
Fifth Third-Allied		\$58,090.80
Fifth Third-Student Activity Accounts		\$1,349,294.62
PMA ISDLAF	5.190%	\$2,918,250.46
Addison Bank and Trust Money Market	5.415%	\$2,514,159.04
Byline Bank Money Market	5.53%	\$16,252,723.52
Petty Cash		\$5,250.00
		<u>\$78,376,824.37</u>

9.C. Village of Villa Park Intergovernmental Agreement- Standby Medical Services

Village of Villa Park Intergovernmental Agreement
Standby Medical Services

Mr. Domeracki will present the Intergovernmental Agreement between the Village of Villa Park and DuPage High School District 88 to provide standby medical response services at home football games.

Suggested motion: Move that the Board of Education approve the Intergovernmental Agreement between the Village of Villa Park and DuPage High School District 88 to provide standby medical response services at home football games as presented.

**INTERGOVERNMENTAL AGREEMENT BETWEEN
THE VILLAGE OF VILLA PARK AND DUPAGE HIGH SCHOOL DISTRICT 88
REGARDING STANDBY MEDICAL SERVICES AT WILLOWBROOK
HIGH SCHOOL FOOTBALL GAMES FOR THE 2024 FOOTBALL SEASON**

THIS INTERGOVERNMENTAL AGREEMENT (“Agreement”) is entered into as of _____, 2024 (the “Effective Date”) between the Village of Villa Park (“Villa Park”), an Illinois municipal corporation, (“Village”), and the Board of Education of DuPage High School District 88, an Illinois school district (the “District”).

WITNESSETH:

WHEREAS, the Village and the District are units of local government as defined in the Intergovernmental Cooperation Act (5 ILCS 220/1 *et seq.*), and have found it to be in their mutual best interests to work together for Villa Park Fire Department to provide standby medical services at Willowbrook High School (“WHS”) for the 2024 football games, located at 1250 South Ardmore Avenue, Villa Park, Illinois, as set forth hereinafter; and

WHEREAS, Article VII, Section 10 of the Illinois Constitution of 1970 authorizes units of local government to contract or otherwise associate among themselves to obtain or share services, to exercise, combine or transfer any power or function, in any manner not prohibited by law; and

WHEREAS, the Village and the District, agree that the continuation of standby medical assistance as described in this Agreement is in the best interests of the District and the Village; and

WHEREAS, the District will be hosting football games at WHS on August 20, 2024, September 13, 2024, September 20, 2024, October 4, 2024, October 17, 2024 and potentially any additional games through the end of playoffs should WHS’s football team qualify for State football playoff games (collectively, “2024 Football Season”); and

WHEREAS, the District has requested that the Village’s Fire Department provide a response vehicle staffed by two (2) Village paramedics with the ability to provide basic life support services (“Services”), in the event of a medical emergency, from 6:30 p.m. until the end of the football game, for WHS’s 2024 Football Season; and

WHEREAS, the Village is willing to provide the Services and the District is willing to reimburse the Village for any costs associated with providing the Services, pursuant to the terms and conditions set forth below; and

WHEREAS, it is in the best interests of the Village and District to enter into this Agreement.

NOW THEREFORE, in consideration of the mutual promises, covenants, conditions, and other valuable consideration set forth in this Agreement, the receipt and sufficiency whereof are herein acknowledged, the parties hereto agree as follows:

1. Incorporation of Preambles. The preambles hereto, as set forth above, are incorporated herein by reference and are made part hereof.

2. Village Obligations. The Village shall provide the Services for the 2024 Football Season, subject to the receipt of reimbursement for the costs thereof, from the District, as provided for in Section 3 below.
3. School District Obligations. The District agrees to:
 - a.) Provide a location at the High School, during the 2024 Football Season, at which the Support Vehicle can be parked.
 - b.) Reimburse the Village for Services, within thirty (30) days after the receipt of a bill from the Village, at the conclusion of the 2024 Football Season, at a rate of Fifty-Eight and 85/100 Dollars (\$58.85) per hour, for each hour or portion thereof.
4. Village Billing to Recipients of Medical Services. It is agreed by the Parties hereto that the District's payments to the Village, pursuant to Section 3b above, shall not preclude the Village from billing the recipient of any additional required Medical Services provided by the Villa Park Fire Department Paramedics, pursuant to Section 9-313 of Chapter 9 of the Villa Park Village Code.
5. Insurance. Each party shall keep in force at all times during the term of this Agreement, Commercial General Liability Insurance, on an occurrence basis, with limits of not less than \$3,000,000 per occurrence and in the aggregate. The Village shall also keep the following insurance in force at all times during the term of this Agreement: Law Enforcement Liability Insurance, on an occurrence basis, with limits of not less than \$5,000,000 per occurrence and in the aggregate; and, Workers' Compensation Coverage, including Occupational Disease and Employer's Liability Insurance, in statutory amounts and coverages as required by law, with Employer's Liability of not less than \$500,000 for bodily injury by accident per accident, and not less than \$500,000 per employee for bodily injury by disease. Each party may satisfy the insurance obligations under this Paragraph by utilizing excess or umbrella insurance. For the purposes of this Paragraph, insurance may be provided through a self-insured intergovernmental risk pool or agency. The Village shall name the District, including its elected officials, officers, employees, and agents, as additional insureds on all insurance required hereunder. The District shall name the Village, including elected officials, officers, employees, and agents, as additional insureds on all insurance required hereunder. To the fullest extent permitted by each insurance policy and without invalidating any coverage thereunder, the parties waive any right of subrogation that they or any of their agents may have against any of the other party's indemnitees. If requested by a party, the other party will provide a certificate of insurance coverage.
6. Indemnification. The District and Village each agree to mutually indemnify, defend, and hold harmless the other party and their respective elected officials, officers, employees, and agents from all claims, causes of action, damages, whether to person (including death) or property, costs (including reasonable attorneys' fees), and losses (collectively, "Loss") but only to the extent the Loss is caused in whole or in part by a wrongful or negligent act or omission of the indemnifying party.

7. No Waiver of Tort Defenses. Nothing contained in Section 6 above, or in any other provision of this Agreement, is intended to constitute, nor shall constitute, a waiver of the defenses available to either of the Parties under the Illinois Local Governmental and Governmental Employees Tort Immunity Act (745 ILCS 10/1-101 *et seq.*) concerning claims by third parties.
8. This Agreement may be renewed by the Village Manager and District Superintendent for subsequent football seasons, provided that the Village Manager and District Superintendent acknowledge the renewal in writing, and further agree, in writing, upon the applicable rates for Services and dates of such Services.
9. Termination. Any party may terminate this Agreement at any time by providing the other parties with thirty (30) days prior written notice of termination.
10. Notices. Notice or other writings which either Party is required to, or may wish to, serve upon the other Party in connection with this Agreement shall be in writing and shall be delivered personally or sent by registered or certified mail, return receipt requested, postage prepaid, addressed as follows:

If to the VILLAGE

Village of Villa Park
 Attn: Village Manager
 20 South Ardmore
 Villa Park, Illinois 60181

If to the SCHOOL DISTRICT

DuPage High School District 88
 Attn: Superintendent
 2 Friendship Plaza
 Addison, Illinois 60101

Or to such other address, or additional parties, as either Party may from time to time designate in a written notice to the other Party. Service by certified mail shall be deemed given on the third day following the mailing of said notice, and service by personal delivery shall be deemed given upon actual delivery.

11. Counterparts. This Agreement may be executed (including electronically) in two (2) or more counterparts, each of which shall be deemed an original and all of which shall be deemed one and the same instrument.
12. Entire Agreement. This Agreement contains the entire understanding between the Parties and supersedes any prior understanding or written or oral agreements between them regarding the subject matter. There are no representations, agreements, arrangements, or understandings, oral or written, between and among the Parties hereto relating to the subject matter of this Agreement which are not fully expressed herein.
13. Effective Date. This Agreement shall be deemed dated and become effective on the date in which the last of the Parties executes this Agreement, as set forth below.
14. Disclaimer of Relationship. Nothing contained in this Agreement, nor any act of the Villages or the District, shall be deemed or construed by any of the parties hereto or by third-persons, to create any relationship of a third-party beneficiary, principal, agent,

limited or general partnership, joint venture, or any association or relationship involving the Villages or the District respectively.

- 15. Governing Law.** This Agreement shall be governed by and construed in accordance with the laws of the State of Illinois and applicable federal law. Venue shall only be proper in a court of competent jurisdiction located within the County of DuPage, Illinois.

IN WITNESS WHEREOF, the Village, pursuant to authority granted by its Board of Trustees, has caused this Agreement to be executed by its President and attested by its Clerk, and the School District, pursuant to the authority duly granted by its Board of Education, has caused this Agreement to be signed by its President and attested by its Secretary.

VILLAGE OF VILLA PARK

DUPAGE HIGH SCHOOL DISTRICT 88

Nick Cuzzone, Village President

President, Board of Education

ATTEST:

ATTEST:

Hosanna Korynecky, Village Clerk

9.D. Bus Disposal

TO: Dr. Jean Barbanente
Board of Education

DATE: September 23, 2024

FROM: Olga Davis

RE: **Disposal of Surplus Buses**

We continue to work with Cottage Hill Operating Co. (Cottage Hill) regarding the aging fleet of our bus equipment. The most recent vehicle inventory condition assessment from Cottage Hill, as of August 2024, shows that there are four (4) buses that are no longer operable and the cost to repair is substantial. These buses are numbers 209, 211, 212 and 216. Cottage Hill does not recommend that we expend significant resources to address major engine, electric, and transmission repairs along with reconditioning them to pass safety inspection and be allowed to operate according to IDOT standards. The current age of those buses is between 17-20 years, and the average mileage is about 129,000 miles.

We presently have 39 buses in the fleet of which 35 are available for use for operating buses daily. Of those, we have thirteen buses that are 15 years or older. Upon approval, we would like to proceed with the disposal of the four inoperable buses as soon as possible. This will free up space at Cottage Hill to accommodate replacement buses. Cottage Hill has indicated that they need to free up parking space on their property before taking on additional vehicles. Given the success of donating the buses to area fire academies for training in 2015, 2017, and 2019, we've reached out again if they would be interested in these buses, which they are. We are planning to replace these buses over the next couple of years, targeting to begin next fiscal year.

Suggested Motion:

Move that the Board of Education authorize the administration to dispose of four inoperable buses, numbers 209, 211, 212, and 216, which are in major disrepair.

Cc: Mr. Ryan Domeracki

9.E.Lab Computers and Monitors Purchase

TO: Dr. Jean Barbanente
Board of Education

DATE: September 23, 2024

FROM: Mrs. Olga Davis

RE: **Lab Computers and Monitors Purchase**

We are recommending the Board of Education approve the purchase of 70 Dell computers and 24 monitors for the computer labs at Willowbrook and Addison Trail High Schools from the state contract (MHEC-04152022) with Midwestern Higher Education Compact, in the amount of \$59,407.10. The items will be split between both buildings. We had recently placed a request for proposals to vendors, however the pricing we received was higher than anticipated. The state contract allows the district to use pre-negotiated pricing which is lower than the proposals received.

As an interstate compact, the Midwestern Higher Education Compact (MHEC) brings together midwestern states to develop and support best practices, collaborative efforts, and cost-sharing opportunities. Through these efforts it works to ensure strong, equitable postsecondary educational opportunities and outcomes for all. MHEC Technology Solutions contracts are available to higher education institutions (public and private not-for-profit) within the member states of the Compact. Additionally, these contracts are available for use by member state K-12 districts and schools; cities, counties, local subdivisions; state government; and non-profit organizations (education-related only).

Suggested Motion:

Move that the Board of Education approve the purchase of 70 computers and 24 monitors in the total amount of \$59,407.10 from the state contract held by the Midwestern Higher Education Compact.

Cc: Mr. Ryan Domeracki

10. Information (No discussion)

10.A. Freedom of Information Request

FOIA REQUEST

On September 9, 2024 DuPage High School District 88 received a request via email from Ms. Karen Garcia of SmartProcure for the following information through the Freedom of Information Act (FOIA):

- All current employee/staff contact information
The specific information requested from your record keeping system is:
 1. First Name
 2. Last Name
 3. Position Title
 4. Department
 5. Direct Phone Number (if does not exist, list main phone number with extension)
 6. Business Cell Phone (if provided by DuPage High School District No. 88)
 7. Email Address
 8. Office Address (Address, City, State, Zip)

FOIA request was sent to Ms. Karen Garcia at kareng@smartprocure.com on September 13, 2024.

On September 11, 2024 DuPage High School District 88 received a request via email from Ms. Nancy Perlman for the following information through the Freedom of Information Act (FOIA):

- All contracts between DuPage School District 88 and TowerCo, Kendall Communications, AT&T, their agents, and representatives, and any other telecom entity, relating to the property at DuPage High School District 88 at 1250 S. Ardmore Ave, Villa Park. Include the documents from the period of time from January 1, 2021 through September 11, 2024.

FOIA request was sent to Ms Nancy Perlman at nancyperlman@gmail.com on September 13, 2024.

10.B. Credit Card Summary

CREDIT CARD PAYMENT SUMMARY

The attached usage report details the credit card transactions for the month of August. Total activity for the month is \$31,470.12.

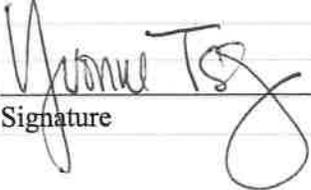
This information is provided as outlined in Board Policy – 4:55

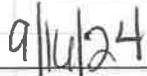
DuPage High School District 88 Credit Card Usage Report

To allow for timely processing of credit card billing, please submit to business office within 3 days of the purchase.
Purchase documentation must be attached to this form when submitted.

Purchaser	Vendor	Purchase description	Date Purchased	Purchase Amount	Budget Account (ASN) to be charged
YTsagalis/TKikos	Southwest	airfare - P Castro conference	8/9/24	\$225.96	4633AA
YTsagalis/TKikos	Learning Forward	conference registration - P Castro	8/9/24	\$1,631.00	4633AA
YTsagalis/TKikos	Gaylord Rockies	hotel - P Castro conference	8/9/2024	\$269.47	4633AA
YTsagalis/TKikos	Portillos	new teacher lunch - refund	8/8/2024	-\$71.43	53740
YTsagalis/TKikos	Portillos	new teacher lunch	8/8/2024	\$103.98	53740
YTsagalis/TKikos	ISCA	conference reg - M Fernandez	8/9/2024	\$350.00	4633AA
YTsagalis/TKikos	DuPage ROE	refund for AA - A Lenaghan	8/9/2024	-\$200.00	53730
YTsagalis/TKikos	ISCA	conference reg - S Cole	8/9/24	\$350.00	4633AA
YTsagalis/TKikos	Portillos	counselor meeting	8/9/24	\$52.52	53740
YTsagalis/TKikos	NCISC	admin academy - Y Tsagalis	8/14/2024	\$200.00	53730
YTsagalis/TKikos	PLTW	PLTW Summit - D Zarou	8/15/2024	\$445.00	4633AA
YTsagalis/TKikos	DuPage ROE	admin academy - A Lenaghan	8/23/2024	\$200.00	53730
YTsagalis/TKikos	American Airlines	conference airfare - YTsagalis	8/27/2024	\$346.96	4633AA
YTsagalis/TKikos	Southwest Airlines	conference airfare - JKowalski	8/27/2024	\$228.97	537340

TOTAL \$4,132.43


 Signature


 Date

DuPage High School District 88 Credit Card Usage Report

To allow for timely processing of credit card billing, please submit to business office within 3 days of the purchase.

Purchase documentation must be attached to this form when submitted.

Purchaser	Vendor	Purchase description	Date Purchased	Purchase Amount	Budget Account (ASN) to be charged
E. Sullivan	The Webstaurant Store	Avantco full size heated holding/proofing cabinet	8/1/2024	\$1,511.99	24170
C. Syperski	Amazon	Web Support Services	8/5/2024	\$15.82	55030
R. Domeracki	IASB	Reference Materials	8/19/2024	\$213.95	52340
H. Ayala	USA Football Flag	40 Flag Football Flags	8/22/2024	\$247.56	30340
J. DeLeon/C. Sychta	Woodspring Suites	McKinney Vento Family Stay	8/23/2024	\$500.00	38576
R. Schader/E. Delgado	Reposteria Azteca	Student Leadership Summit Supplies	8/26/2024	\$166.80	34140
D. Krause	The Webstaurant Store	JROTC Furniture	8/27/2024	\$6,730.58	24170

TOTAL

\$9,386.70


 Signature

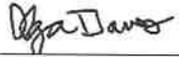
9/11/24
 Date

DuPage High School District 88 Credit Card Usage Report

To allow for timely processing of credit card billing, please submit to business office within 3 days of the purchase.
 Purchase documentation must be attached to this form when submitted.

Purchaser	Vendor	Purchase description	Date Purchased	Purchase Amount	Budget Account (ASN) to be charged
A Nowak/A Aguirre	Walmart	consumables	several	\$788.21	22840
A Edwards	Best Buy	ipad	7/30/2024	\$249.99	47130
A Edwards/L Ortiz	Jersey Mikes	lunch for training	8/2/2024	\$269.00	53740
S Nitka	CustomInk	shirts	8/5/2024	\$408.97	58880
C Syperski	Go Daddy	2 year domain renewal	8/8/2024	\$100.34	55030
A Nowak/A Aguirre	Webstaurant	compressor ice cream maker	8/7/2024	\$1,638.00	46670
A Nowak/A Aguirre	Webstaurant	stainless steel equipment stand bundle	8/7/2024	\$329.51	47570
A Nowak/A Aguirre	Webstaurant	consumables	8/7/2024	\$28.56	22843
J Andrews/E Delgado	OTC Brands	Plastic table covers	8/8/2024	\$114.94	34140
J Andrews/E Delgado	Brunch Cafe	new staff breakfast	8/9/2024	\$457.50	34140
A Edwards	Best Buy	ipad	8/12/2024	\$255.98	47130
C Vala/A Aguirre	KEH	film cameras	8/13/2024	\$3,453.00	4664AA
A Nowak/A Aguirre	Webstaurant	consumables	8/17/2024	\$78.14	22843
J Dowling	National Council for Bhvrl Ht	blended seats	8/24/2024	\$526.90	47130
M Morales/L Ortiz	I know it	subscription	8/26/2024	\$150.00	47130

TOTAL **\$8,849.04**



Signature

9/11/2024

Date

DuPage High School District 88 Credit Card Usage Report Aug-24

To allow for timely processing of credit card billing, please submit to business office within 3 days of the purchase.
Purchase documentation must be attached to this form when submitted.

Purchaser	Vendor	Purchase description	Date Purchased	Purchase Amount	Budget Account (ASN) to be charged
Cindy Petrbok/Jean Barbanente	Anyways	Inst. Day raffle	7/29/2024	\$40.00	54740
Cindy Petrbok/Jean Barbanente	Elios	Inst. Day raffle	7/30/2024	\$40.00	54740
Cindy Petrbok/Jean Barbanente	Pinstripes	Joint Compact Meeting	7/29/2024	\$98.75	52140
Cindy Petrbok/Jean Barbanente	Elios	JLT meeting	8/1/2024	\$3,116.94	52140
Cindy Petrbok/Jean Barbanente	New China	DLT meeting	8/2/2024	\$213.20	52140
Cindy Petrbok/Jean Barbanente	NNA Services	Notary renewal- CP	8/6/2024	\$204.02	4073p
Cindy Petrbok/Jean Barbanente	Jewel	Community breakfast	8/6/2024	\$38.64	40740
Cindy Petrbok/Jean Barbanente	Dollar Tree	Community breakfast	8/7/2024	\$39.00	40740
Cindy Petrbok/Jean Barbanente	Jewel	Community breakfast	8/7/2024	\$56.98	40740
Cindy Petrbok/Jean Barbanente	Lake St Cafe	DO institute day	8/12/2024	\$214.80	52140
Cindy Petrbok/Jean Barbanente	Oakbrook Chamber	membership	8/12/2024	\$1,018.00	41340
Cindy Petrbok/Jean Barbanente	Walgreens	posters- community relations	8/13/2024	\$78.06	4073n
Cindy Petrbok/Jean Barbanente	Briki	Foundation meeting	8/13/2024	\$247.08	4073p
Cindy Petrbok/Jean Barbanente	IPM	Artwork- community relations	8/13/2024	\$1,985.00	4073n
Cindy Petrbok/Jean Barbanente	Lands End	Logo artwork	8/19/2024	\$29.00	4073p
Cindy Petrbok/Jean Barbanente	Preimer Linens	Linens for HR/Bd. Room	8/19/2024	\$372.48	4073p
Cindy Petrbok/Jean Barbanente	Lombard Chamber	Chamber event	8/27/2024	\$40.00	41340
Cindy Petrbok/Jean Barbanente	Chipotle	Inst. Day Raffle	8/29/2024	\$25.00	54740
Cindy Petrbok/Jean Barbanente	IPM	Artwork- community relations	8/28/2024	\$1,245.00	4073n
Cindy Petrbok/Jean Barbanente					

TOTAL **\$9,101.95**


 Signature Date

10.C. Salary Compensation Reports

10.C.1) Teacher/Admin Salary Report

ADMINISTRATOR & TEACHER SALARY REPORT

Public Act 96-0266, requires every school district in Illinois to report the base salary and benefits of the district superintendent and all administrators and teachers employed by the school district. The salary and benefits data reported will include payments made for all duties performed as a school district employee during school year 2023-2024, on all forms of compensation received by an individual. The law requires each school district to post its Administrator & Teacher Salary Report on its website. The law further requires that the Administrator & Teacher Salary Report be presented at a Board of Education meeting and submitted to the Illinois State Board of Education.

EIS Administrator and Teacher Salary and Benefits Report - School Year 2024

9/18/2024 9:29 am

DuPage HSD 88 2 Friendship Plz, Addison, IL 60101 190220880160000

Selection Criteria: (Employer) Employees = All

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
ALLENSPACH, LESLIE C	200-Teacher	\$141,062.84	1.00	0	19	\$0.00	\$0.00	\$0.00	\$2,071.05
ALMANZA-FERNANDEZ, LUCY M	203-English as a Second Language Teacher	\$102,365.51	1.00	0	15	\$0.00	\$0.00	\$0.00	\$20,750.55
ANDERSON, ASHLEY	200-Teacher	\$81,194.46	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,296.50
ANDREWS, JACK M	103-Principal	\$155,203.10	1.00	15	15	\$0.00	\$0.00	\$11,114.02	\$33,380.36
ANGLE, JEFFREY	200-Teacher	\$87,650.47	1.00	0	15	\$0.00	\$0.00	\$0.00	\$2,616.77
Antonio, Jocelyn	200-Teacher	\$65,374.34	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,181.28
ARIANO, DANIELA M	201-Reading Teacher	\$136,099.59	1.00	0	19	\$0.00	\$0.00	\$0.00	\$20,949.12
ARTMAN, TERRY L	200-Teacher	\$137,844.46	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,882.75
AYALA, HUMBERTO	107-General Administrator or General Supervisor	\$120,000.00	1.00	0	0	\$0.00	\$0.00	\$11,967.14	\$31,718.90
BANNON, DANIEL B	200-Teacher	\$140,752.57	1.00	0	19	\$0.00	\$0.00	\$0.00	\$21,638.93
BARBANENTE, JEAN N	100-District Superintendent	\$246,948.13	1.00	25	19	\$0.00	\$0.00	\$25,311.99	\$36,260.67
BARNEY, MARY	200-Teacher	\$141,014.32	1.00	0	15	\$0.00	\$0.00	\$0.00	\$2,412.01
BAUERS, MATTHEW	200-Teacher	\$135,517.97	1.00	0	19	\$0.00	\$0.00	\$0.00	\$16,902.37
BAZANT, CHRISTOPHER	200-Teacher	\$113,300.00	1.00	0	15	\$0.00	\$0.00	\$0.00	\$21,424.78
BAZON, RYAN J	200-Teacher	\$134,936.35	1.00	0	19	\$0.00	\$0.00	\$0.00	\$20,037.61
BECERRA, JEANNETTE	200-Teacher	\$109,926.60	1.00	0	15	\$0.00	\$0.00	\$0.00	\$9,103.79
Behrendt, Linda	200-Teacher	\$9,166.05	0.17	0	11	\$0.00	\$0.00	\$0.00	\$0.00
BELKNAP, STEVEN	200-Teacher	\$74,459.76	1.00	0	15	\$0.00	\$0.00	\$0.00	\$24,046.93
BELTRANO, ANTHONY V	250-Special Education Teacher	\$94,222.80	1.00	0	15	\$0.00	\$0.00	\$0.00	\$20,304.64
BENDICSEN, THOMAS B	200-Teacher	\$140,752.57	1.00	0	19	\$0.00	\$0.00	\$0.00	\$13,128.17
BLAIR, BRETT A	200-Teacher	\$144,552.57	1.00	0	19	\$0.00	\$0.00	\$0.00	\$10,766.14
BOBEK, JAN	200-Teacher	\$109,926.60	1.00	0	15	\$0.00	\$0.00	\$0.00	\$21,325.87
BOLDEN, MICHAEL	101-Assistant/Associate District Superintendent	\$174,525.60	1.00	15	19	\$0.00	\$0.00	\$17,260.80	\$34,230.96
BOLSINGER, JAMES P	250-Special Education Teacher	\$140,752.57	1.00	0	19	\$0.00	\$0.00	\$0.00	\$1,992.04
BONK, KIRA	200-Teacher	\$100,039.02	1.00	0	15	\$0.00	\$0.00	\$0.00	\$13,123.15
Brennan, Lucas	200-Teacher	\$62,948.97	1.00	0	15	\$0.00	\$0.00	\$0.00	\$912.80
BRIDGES, STEVEN R	200-Teacher	\$135,198.10	1.00	0	19	\$0.00	\$0.00	\$0.00	\$23,540.39
BRUNS, STEPHEN M	200-Teacher	\$137,844.46	1.00	0	19	\$0.00	\$0.00	\$0.00	\$9,813.83
BRYERS, JUSTINE	200-Teacher	\$140,752.57	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,770.26
BUCK, MARGARET R	250-Special Education Teacher	\$54,913.95	1.00	0	15	\$0.00	\$0.00	\$0.00	\$796.21

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
BUDLER, ROBERT J	200-Teacher	\$136,099.59	1.00	0	19	\$0.00	\$0.00	\$0.00	\$17,476.24
BUGAJSKY, JASON M	200-Teacher	\$136,099.59	1.00	0	19	\$0.00	\$0.00	\$0.00	\$25,125.66
BUGAJSKY, LINDSAY M	200-Teacher	\$134,936.35	1.00	0	19	\$0.00	\$0.00	\$0.00	\$17,290.65
BURNS, JENNIFER L	200-Teacher	\$135,517.97	1.00	0	19	\$0.00	\$0.00	\$0.00	\$10,384.78
BURNS, MICHAEL J	611-Resource Teacher Other	\$120,395.80	1.00	0	19	\$0.00	\$0.00	\$0.00	\$20,255.04
CALANDRA, CHRISTINE M	200-Teacher	\$140,752.57	1.00	0	19	\$0.00	\$0.00	\$0.00	\$12,190.56
CALO, LAURA	200-Teacher	\$125,630.40	0.55	0	19	\$0.00	\$0.00	\$0.00	\$21,210.11
CARRANZA HEGNER, ITZEL	200-Teacher	\$135,517.97	1.00	0	19	\$0.00	\$0.00	\$0.00	\$9,163.00
CESCOLINI-BOYER, LEVONNE M	200-Teacher	\$169,600.20	1.00	0	19	\$0.00	\$0.00	\$0.00	\$21,361.80
CHELMECKI, BRIAN	200-Teacher	\$135,517.97	1.00	0	15	\$0.00	\$0.00	\$0.00	\$18,394.21
CHOJNACKI, STEVEN J	200-Teacher	\$155,190.53	1.00	0	19	\$0.00	\$0.00	\$0.00	\$2,250.20
CHORAZYCZEWSKI, MARK	200-Teacher	\$187,549.85	1.00	0	0	\$0.00	\$0.00	\$0.00	\$17,995.15
CLAPPER, MATTHEW P	200-Teacher	\$136,099.59	1.00	0	19	\$0.00	\$0.00	\$0.00	\$21,295.68
CLARK, JESSICA	200-Teacher	\$118,069.31	1.00	0	15	\$0.00	\$0.00	\$0.00	\$2,011.19
COCHRAN, DENISE MARIE	250-Special Education Teacher	\$137,262.84	1.00	0	19	\$0.00	\$0.00	\$0.00	\$17,429.40
COCHRAN, MATTHEW W	250-Special Education Teacher	\$136,681.22	1.00	0	19	\$0.00	\$0.00	\$0.00	\$10,846.02
COERPER, KRISTIAN	200-Teacher	\$92,565.17	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,181.28
COLETTA, ANDRIANI P	200-Teacher	\$134,936.35	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,674.30
COLLERAN, BRIDGET	208-Career and Technical Educator (CTE)	\$75,087.43	1.00	0	15	\$0.00	\$0.00	\$0.00	\$8,638.97
COLLINGS, BRANDON S	250-Special Education Teacher	\$132,943.92	1.00	0	15	\$0.00	\$0.00	\$0.00	\$15,937.01
CRAIG, ERICA	121-Administrator in a Bilingual Education Program	\$140,019.29	1.00	15	19	\$0.00	\$0.00	\$13,848.00	\$36,107.60
CRONE, FREDERICK A	250-Special Education Teacher	\$78,460.83	1.00	0	15	\$0.00	\$0.00	\$0.00	\$23,985.18
DALY, ROBERT	200-Teacher	\$128,548.53	1.00	0	19	\$0.00	\$0.00	\$0.00	\$20,993.40
DE LA TORRE, LILIA	200-Teacher	\$106,116.99	1.00	0	15	\$0.00	\$0.00	\$0.00	\$20,990.83
DEL REAL, JULIO	126-Dean of Students Teacher no admin endorsement)	\$179,815.81	1.00	0	19	\$0.00	\$0.00	\$0.00	\$16,992.48
DELACRUZ, EDUARDO	200-Teacher	\$114,812.22	1.00	0	15	\$0.00	\$0.00	\$0.00	\$24,874.83
DESMEDT, GRACE E	200-Teacher	\$27,897.26	0.18	0	8	\$0.00	\$0.00	\$0.00	\$1,000.77
DINI, RYAN	200-Teacher	\$133,773.11	1.00	0	19	\$0.00	\$0.00	\$0.00	\$15,943.91
DOMERACKI, RYAN	114-Chief School Business Official	\$160,000.00	1.00	0	0	\$0.00	\$0.00	\$11,114.02	\$18,327.46
DONALDSON, BRAD	200-Teacher	\$140,752.57	0.64	0	19	\$0.00	\$0.00	\$0.00	\$2,378.43
DORADO, EDGAR	200-Teacher	\$86,384.69	1.00	0	15	\$0.00	\$0.00	\$0.00	\$8,497.09
DORO, MARY E	250-Special Education Teacher	\$83,441.88	1.00	0	15	\$0.00	\$0.00	\$0.00	\$8,801.05
DOWNER, KELLY	250-Special Education Teacher	\$137,844.46	1.00	0	19	\$0.00	\$0.00	\$0.00	\$12,257.61
Dudas, Lillian	200-Teacher	\$22,594.17	0.16	0	12	\$0.00	\$0.00	\$0.00	\$1,145.68
DUNK, CHRISTOPHER D	200-Teacher	\$121,482.76	1.00	0	15	\$0.00	\$0.00	\$0.00	\$21,463.69
EAKLEY, ANN M	250-Special Education Teacher	\$126,506.82	1.00	0	0	\$0.00	\$0.00	\$0.00	\$20,268.72
EDWARDS, ALENA U	152-Special Education Director	\$137,222.50	1.00	15	15	\$0.00	\$0.00	\$13,947.35	\$29,398.84
ENNIS, STEPHANIE E	200-Teacher	\$136,099.59	1.00	0	19	\$0.00	\$0.00	\$0.00	\$21,492.51

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
EPPLE, JOHN K	200-Teacher	\$140,752.57	1.00	0	19	\$0.00	\$0.00	\$0.00	\$21,965.11
ERWIN, CAROLYN P	200-Teacher	\$140,752.57	1.00	0	19	\$0.00	\$0.00	\$0.00	\$21,454.74
ESLICK, BRIAN P	200-Teacher	\$140,479.46	1.00	0	19	\$0.00	\$0.00	\$0.00	\$21,422.64
FENSKE, BENJAMIN D	200-Teacher	\$135,517.97	1.00	0	19	\$0.00	\$0.00	\$0.00	\$18,226.40
FERNANDEZ, DANIEL	200-Teacher	\$71,851.76	0.64	0	15	\$0.00	\$0.00	\$0.00	\$11,536.86
FERNANDEZ, DANIEL	202-Bilingual Education Teacher	\$40,416.62	0.36	0	0	\$0.00	\$0.00	\$0.00	\$0.00
FERRARO, AMY E	200-Teacher	\$140,752.57	1.00	0	19	\$0.00	\$0.00	\$0.00	\$12,667.34
FLIEGEL, DANIEL A	200-Teacher	\$149,241.84	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,867.65
FOSTER, HILARY A	201-Reading Teacher	\$82,577.00	1.00	0	15	\$0.00	\$0.00	\$0.00	\$23,903.64
FOSTER, JULIE A	200-Teacher	\$127,956.88	1.00	0	19	\$0.00	\$0.00	\$0.00	\$11,580.24
FOUSER, JOHN R	200-Teacher	\$138,106.21	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,991.85
FRANCISCO, MARITZA	200-Teacher	\$161,998.17	1.00	0	19	\$0.00	\$0.00	\$0.00	\$25,053.12
FRAZIER, LYNN	200-Teacher	\$100,300.77	1.00	0	15	\$0.00	\$0.00	\$0.00	\$14,634.79
GALFI, MICHAEL DAVID	200-Teacher	\$134,936.35	1.00	0	19	\$0.00	\$0.00	\$0.00	\$25,228.18
GALVAN, JORGE	200-Teacher	\$67,584.50	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,181.28
GARCIA, DAVID	200-Teacher	\$136,099.59	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,858.34
GARCIA, LAURA	200-Teacher	\$102,788.41	0.55	0	19	\$0.00	\$0.00	\$0.00	\$2,593.44
GARCIA, SHANNON	200-Teacher	\$71,714.02	1.00	0	15	\$0.00	\$0.00	\$0.00	\$23,875.42
GEBHART, ANTHONY	250-Special Education Teacher	\$100,039.02	1.00	0	15	\$0.00	\$0.00	\$0.00	\$2,937.78
GIERTZ, SHANNON	200-Teacher	\$140,752.57	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,174.70
GOMEZ, ALEXIA	250-Special Education Teacher	\$38,075.94	0.50	0	15	\$0.00	\$0.00	\$0.00	\$12,194.11
GONZALEZ JR, ANTONIO	200-Teacher	\$69,900.72	0.90	0	15	\$0.00	\$0.00	\$0.00	\$13,762.81
GONZALEZ JR, ANTONIO	202-Bilingual Education Teacher	\$7,766.75	0.10	0	0	\$0.00	\$0.00	\$0.00	\$0.00
GOURLEY, JAMIE M	104-Assistant Principal	\$138,488.20	1.00	15	19	\$0.00	\$0.00	\$13,696.57	\$33,396.24
GRADY, KARI	250-Special Education Teacher	\$71,714.02	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,848.89
GRICE, CHRISTOPHER A	250-Special Education Teacher	\$135,517.97	1.00	0	19	\$0.00	\$0.00	\$0.00	\$23,819.07
GROBSTEIN, SCOTT J	200-Teacher	\$130,865.00	1.00	0	19	\$0.00	\$0.00	\$0.00	\$3,007.73
GROSSART, ANDREA M	200-Teacher	\$134,936.35	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,686.02
GROTH, ERIN	200-Teacher	\$141,644.46	1.00	0	15	\$0.00	\$0.00	\$0.00	\$2,376.07
HAGE, ADAM	200-Teacher	\$40,609.49	0.27	0	15	\$0.00	\$0.00	\$0.00	\$9,002.01
HAMPTON, JACQUELINE MARIE	200-Teacher	\$55,611.32	0.70	0	8	\$0.00	\$0.00	\$0.00	\$892.13
HANEY, KALLIE M	200-Teacher	\$140,752.57	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,771.08
HARTMAN, JACQUELINE L	200-Teacher	\$59,907.09	1.00	0	15	\$0.00	\$0.00	\$0.00	\$4,316.34
HAUSSMANN, MICHAEL C	200-Teacher	\$129,992.56	1.00	0	19	\$0.00	\$0.00	\$0.00	\$20,719.77
HEGNER, JUSTIN W	200-Teacher	\$135,517.97	1.00	0	19	\$0.00	\$0.00	\$0.00	\$15,266.99
HENEGHAN, RITA	611-Resource Teacher Other	\$142,432.19	1.00	0	19	\$0.00	\$0.00	\$0.00	\$8,458.80
HERNANDEZ, JOSE	200-Teacher	\$132,559.29	0.82	0	19	\$0.00	\$0.00	\$0.00	\$23,526.11
HERNANDEZ, JOSE	202-Bilingual Education Teacher	\$29,098.38	0.18	0	0	\$0.00	\$0.00	\$0.00	\$0.00

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
HILARIO, JESSICA D	200-Teacher	\$61,361.15	1.00	0	15	\$0.00	\$0.00	\$0.00	\$929.00
HILDRETH, NICHOLAS A	250-Special Education Teacher	\$124,292.66	1.00	0	15	\$0.00	\$0.00	\$0.00	\$25,024.60
HOCKENSMITH, TIMOTHY W	200-Teacher	\$46,682.10	1.00	0	0	\$0.00	\$0.00	\$0.00	\$7,844.09
HORABIK, GABRIELLE M	250-Special Education Teacher	\$77,027.02	1.00	0	15	\$0.00	\$0.00	\$0.00	\$9,928.91
HUBNER, THOMAS A	200-Teacher	\$140,752.57	1.00	0	19	\$0.00	\$0.00	\$0.00	\$19,863.86
Humphrey, Valarie A	124-Dean of Students Admin (admin endorsement held)	\$22,615.66	0.11	0	8	\$0.00	\$0.00	\$0.00	\$4,810.96
Humphrey, Valarie A	107-General Administrator or General Supervisor	\$18,662.40	0.28	0	0	\$0.00	\$0.00	\$4,560.66	\$11,056.48
HUTCHINSON, ELIZABETH R	200-Teacher	\$77,304.78	1.00	0	15	\$0.00	\$0.00	\$0.00	\$20,643.42
INZINGA, KATIE	200-Teacher	\$109,926.60	1.00	0	15	\$0.00	\$0.00	\$0.00	\$24,482.49
JACKSON, AARON W	200-Teacher	\$127,956.88	1.00	0	19	\$0.00	\$0.00	\$0.00	\$23,131.30
JALOSZYNSKI-REAM, VICKI E	250-Special Education Teacher	\$161,397.49	1.00	0	19	\$0.00	\$0.00	\$0.00	\$3,437.76
JIMENEZ, IVAN DE JESUS	200-Teacher	\$137,495.48	1.00	0	19	\$0.00	\$0.00	\$0.00	\$9,942.04
JOHNSON, JULIE M	611-Resource Teacher Other	\$140,752.57	1.00	0	19	\$0.00	\$0.00	\$0.00	\$25,047.19
JOHNSON, MARISOL M	201-Reading Teacher	\$89,901.56	1.00	0	15	\$0.00	\$0.00	\$0.00	\$23,082.45
JOINER, ZACHARY F	200-Teacher	\$63,454.98	1.00	0	15	\$0.00	\$0.00	\$0.00	\$6,969.53
JONES, MICHAEL	250-Special Education Teacher	\$109,325.91	1.00	0	15	\$0.00	\$0.00	\$0.00	\$10,038.89
JUVAN, ISABEL M	200-Teacher	\$59,907.09	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,848.89
KALIC, MARINA	250-Special Education Teacher	\$84,136.27	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,310.25
KANE, COLLEEN M	200-Teacher	\$140,752.57	1.00	0	19	\$0.00	\$0.00	\$0.00	\$15,123.68
KAROS, RACHEL	200-Teacher	\$117,255.04	1.00	0	19	\$0.00	\$0.00	\$0.00	\$12,630.55
KEDVESH, JAMES J	200-Teacher	\$136,099.59	1.00	0	19	\$0.00	\$0.00	\$0.00	\$2,049.37
KENNEDY, MICHAEL D	250-Special Education Teacher	\$136,099.59	1.00	0	19	\$0.00	\$0.00	\$0.00	\$25,139.88
KING, MEGAN HAZEL	200-Teacher	\$67,057.26	1.00	0	15	\$0.00	\$0.00	\$0.00	\$11,638.21
KLIMEK, KARINA	124-Dean of Students Admin (admin endorsement held)	\$96,781.31	1.00	0	15	\$0.00	\$0.00	\$0.00	\$11,665.86
KOWALSKI, JENNIFER	200-Teacher	\$102,365.51	1.00	0	15	\$0.00	\$0.00	\$0.00	\$12,245.53
KRAUSE, DANIEL D	103-Principal	\$207,493.59	1.00	15	19	\$0.00	\$0.00	\$21,310.71	\$35,273.77
LASCHINSKI, JEFFREY D	200-Teacher	\$194,342.80	1.00	0	0	\$0.00	\$0.00	\$0.00	\$25,501.20
LENAGHAN, AARON	107-General Administrator or General Supervisor	\$126,878.26	1.00	15	15	\$0.00	\$0.00	\$12,548.41	\$33,113.05
LINDGREN, MATTHEW	200-Teacher	\$80,205.70	1.00	0	15	\$0.00	\$0.00	\$0.00	\$23,966.90
LINWOOD, TIFFANY	250-Special Education Teacher	\$83,516.36	1.00	0	19	\$0.00	\$0.00	\$0.00	\$18,424.54
LIPOWSKI, KATHERINE	203-English as a Second Language Teacher	\$135,517.97	1.00	0	15	\$0.00	\$0.00	\$0.00	\$24,815.61
LOPEZ, LAURA	200-Teacher	\$124,292.66	1.00	0	15	\$0.00	\$0.00	\$0.00	\$24,584.10
LOUIS, MARIA N	200-Teacher	\$5,535.36	0.10	0	11	\$0.00	\$0.00	\$0.00	\$0.00
LU, ANNA K	200-Teacher	\$119,116.23	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,387.88
LYONS, BRENDAN	200-Teacher	\$137,844.46	1.00	0	19	\$0.00	\$0.00	\$0.00	\$21,738.16
MAGNAVITE, LAURA A	200-Teacher	\$140,752.57	1.00	0	19	\$0.00	\$0.00	\$0.00	\$2,157.78
MAGUIRE, BRETT	200-Teacher	\$139,899.59	1.00	0	19	\$0.00	\$0.00	\$0.00	\$25,030.02

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
MAHER, BENJAMIN	200-Teacher	\$85,551.78	0.82	0	15	\$0.00	\$0.00	\$0.00	\$19,449.61
MAHONEY, JOSEPH T	200-Teacher	\$144,552.57	1.00	0	19	\$0.00	\$0.00	\$0.00	\$25,166.38
MANLEY, RACHAEL A	200-Teacher	\$58,162.22	0.92	0	15	\$0.00	\$0.00	\$0.00	\$9,457.42
MARANOWICZ, MARYKATHRYN	200-Teacher	\$19,473.91	0.36	0	11	\$0.00	\$0.00	\$0.00	\$0.00
MAROTTA, MICHAEL	250-Special Education Teacher	\$100,039.02	1.00	0	15	\$0.00	\$0.00	\$0.00	\$21,293.03
MARSTON, KEITH	200-Teacher	\$136,099.59	1.00	0	15	\$0.00	\$0.00	\$0.00	\$3,133.73
MARTINEZ, DMITRI L	200-Teacher	\$91,431.01	1.00	0	15	\$0.00	\$0.00	\$0.00	\$13,603.62
MARTINEZ, KAREN	201-Reading Teacher	\$99,108.42	1.00	0	15	\$0.00	\$0.00	\$0.00	\$24,245.76
MARTINEZ, VANESSA	200-Teacher	\$65,595.36	1.00	0	15	\$0.00	\$0.00	\$0.00	\$8,962.55
MARZEC, LIJA	200-Teacher	\$118,764.50	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,512.30
MARZULLO, THERESA	200-Teacher	\$140,752.57	1.00	0	19	\$0.00	\$0.00	\$0.00	\$21,547.37
McKenna, Liam P	208-Career and Technical Educator (CTE)	\$87,824.95	1.00	0	15	\$0.00	\$0.00	\$0.00	\$20,894.16
MCSWEENEY, ANNA LOUISE	200-Teacher	\$135,517.97	1.00	0	19	\$0.00	\$0.00	\$0.00	\$2,747.30
MILLER, ALEXANDRA A	200-Teacher	\$72,121.19	1.00	0	0	\$0.00	\$0.00	\$0.00	\$0.00
MILLER, DONALD S	200-Teacher	\$119,290.71	1.00	0	19	\$0.00	\$0.00	\$0.00	\$23,011.87
MILLER, SABRINA	200-Teacher	\$68,525.60	0.54	0	19	\$0.00	\$0.00	\$0.00	\$23,704.86
MILLER, TERENCE	250-Special Education Teacher	\$93,203.00	1.00	0	15	\$0.00	\$0.00	\$0.00	\$20,894.16
MIR, JUVERIYA	200-Teacher	\$94,222.80	1.00	0	15	\$0.00	\$0.00	\$0.00	\$2,504.60
MITCHELL, ANDREW S	200-Teacher	\$140,752.57	1.00	0	19	\$0.00	\$0.00	\$0.00	\$1,996.76
MOLINA, MIGUEL	200-Teacher	\$135,517.97	1.00	0	19	\$0.00	\$0.00	\$0.00	\$20,549.35
MONTGOMERY, PETER J	200-Teacher	\$163,620.44	1.00	0	19	\$0.00	\$0.00	\$0.00	\$10,299.12
MORALES, MELISSA J	250-Special Education Teacher	\$125,630.40	1.00	0	15	\$0.00	\$0.00	\$0.00	\$12,289.02
MORRIS, RACHEL	611-Resource Teacher Other	\$119,116.22	1.00	0	19	\$0.00	\$0.00	\$0.00	\$25,051.64
MURPHY, JESSICA	611-Resource Teacher Other	\$131,446.62	1.00	0	19	\$0.00	\$0.00	\$0.00	\$25,256.15
MURPHY, MEGAN	200-Teacher	\$110,566.38	1.00	0	15	\$0.00	\$0.00	\$0.00	\$23,244.44
MURPHY, TARA	200-Teacher	\$126,823.96	0.82	0	19	\$0.00	\$0.00	\$0.00	\$21,485.58
NELLESSEN, JEFFREY	200-Teacher	\$98,410.48	1.00	0	15	\$0.00	\$0.00	\$0.00	\$24,728.80
NELSON, STEVEN D	200-Teacher	\$145,371.36	1.00	0	19	\$0.00	\$0.00	\$0.00	\$16,565.28
NEVAREZ, IRIDIA	104-Assistant Principal	\$138,488.20	1.00	15	19	\$0.00	\$0.00	\$13,696.57	\$32,113.44
NITKA, STEPHANIE	250-Special Education Teacher	\$113,997.95	1.00	0	15	\$0.00	\$0.00	\$0.00	\$16,092.16
NOLAN, STACI E	200-Teacher	\$132,609.86	1.00	0	19	\$0.00	\$0.00	\$0.00	\$19,704.64
NORBERG, ERIC J	200-Teacher	\$140,752.57	1.00	0	19	\$0.00	\$0.00	\$0.00	\$23,989.57
NOWAK, AMY LYNNE	200-Teacher	\$140,752.57	1.00	0	19	\$0.00	\$0.00	\$0.00	\$21,401.93
NUNEZ, SERGIO	200-Teacher	\$127,084.45	1.00	0	19	\$0.00	\$0.00	\$0.00	\$20,641.62
Ocampo, Yarazet G	200-Teacher	\$88,790.76	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,848.89
OCHOA, CYNTHIA	200-Teacher	\$59,907.09	1.00	0	15	\$0.00	\$0.00	\$0.00	\$8,084.92
OLSON, KIRSTEN ANN	200-Teacher	\$170,290.89	1.00	0	19	\$0.00	\$0.00	\$0.00	\$9,666.25
OLSON, MARK A	200-Teacher	\$135,517.97	1.00	0	19	\$0.00	\$0.00	\$0.00	\$21,382.20

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
Oros, Stephanie	200-Teacher	\$88,173.93	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,848.89
ORTIZ, RICHARD	200-Teacher	\$88,638.60	1.00	0	15	\$0.00	\$0.00	\$0.00	\$11,821.47
PARPET, PAUL F	250-Special Education Teacher	\$136,681.22	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,875.01
PENNELLA, ANTHONY	250-Special Education Teacher	\$85,527.54	1.00	0	15	\$0.00	\$0.00	\$0.00	\$11,634.14
PEREZ, MARIA R	250-Special Education Teacher	\$63,513.14	1.00	0	15	\$0.00	\$0.00	\$0.00	\$972.30
PERKINS, CHRISTOPHER	250-Special Education Teacher	\$87,650.47	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,909.21
PERONTO, RYAN	200-Teacher	\$69,794.66	1.00	0	15	\$0.00	\$0.00	\$0.00	\$11,415.60
PERUSICH, JAMES M	200-Teacher	\$164,280.79	1.00	0	19	\$0.00	\$0.00	\$0.00	\$16,208.67
PESCHKE, AMY E	250-Special Education Teacher	\$105,855.24	1.00	0	15	\$0.00	\$0.00	\$0.00	\$11,977.24
PHILLIPS, JENNA	200-Teacher	\$133,773.11	1.00	0	19	\$0.00	\$0.00	\$0.00	\$15,973.17
PHILLIPS, MICHAEL A	250-Special Education Teacher	\$137,844.46	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,812.15
PHILLIPS, SARA K	200-Teacher	\$137,262.84	1.00	0	19	\$0.00	\$0.00	\$0.00	\$12,144.47
PINGEL, NICHOLAS	200-Teacher	\$96,608.28	1.00	0	15	\$0.00	\$0.00	\$0.00	\$24,526.76
PORTER, MARGARET	250-Special Education Teacher	\$60,554.65	1.00	0	15	\$0.00	\$0.00	\$0.00	\$23,625.31
PUCCINI, STACEY	250-Special Education Teacher	\$105,855.24	1.00	0	15	\$0.00	\$0.00	\$0.00	\$19,176.10
PULIA, BRANKICA	200-Teacher	\$96,963.54	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,578.11
QUINN, KEVIN	200-Teacher	\$99,533.01	1.00	0	15	\$0.00	\$0.00	\$0.00	\$20,746.43
RAMIREZ, DALILA I	250-Special Education Teacher	\$80,850.84	1.00	0	15	\$0.00	\$0.00	\$0.00	\$9,549.95
RAMON, MARIA	200-Teacher	\$129,992.56	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,864.16
RANA, JULIE ANDERSEN	200-Teacher	\$73,586.74	0.64	0	15	\$0.00	\$0.00	\$0.00	\$10,531.18
RANA, JULIE ANDERSEN	250-Special Education Teacher	\$41,392.54	0.36	0	0	\$0.00	\$0.00	\$0.00	\$0.00
RANSOM, PORTIA	200-Teacher	\$96,549.28	1.00	0	15	\$0.00	\$0.00	\$0.00	\$21,246.55
RASSO, JULIE M	200-Teacher	\$143,167.89	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,780.00
RENDAK, ALLAN E	200-Teacher	\$87,300.39	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,549.75
ROBLES, AMANDA N	200-Teacher	\$96,869.18	1.00	0	15	\$0.00	\$0.00	\$0.00	\$20,920.06
RODRIGUEZ, EVELINA	124-Dean of Students Admin (admin endorsement held)	\$101,723.32	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,979.60
Rodriguez, Osvaldo	200-Teacher	\$63,513.14	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,848.89
ROHLFING, AMANDA F	200-Teacher	\$45,652.01	0.55	0	8	\$0.00	\$0.00	\$0.00	\$662.00
ROSENGRANT, MICHAEL A	200-Teacher	\$67,584.50	1.00	0	15	\$0.00	\$0.00	\$0.00	\$23,906.00
ROSS, MALCOLM	124-Dean of Students Admin (admin endorsement held)	\$92,245.28	1.00	0	15	\$0.00	\$0.00	\$0.00	\$9,089.40
SANCHES, GRISELDA	203-English as a Second Language Teacher	\$76,590.53	1.00	0	15	\$0.00	\$0.00	\$0.00	\$7,172.81
SANTINI, KEITH A	200-Teacher	\$123,303.91	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,842.27
SCHADER, ROBERT J	200-Teacher	\$137,844.46	1.00	0	19	\$0.00	\$0.00	\$0.00	\$2,722.36
SCHMIT, BRADLEY	200-Teacher	\$125,892.15	1.00	0	19	\$0.00	\$0.00	\$0.00	\$19,922.95
SCHULMEISTER, JENNIFER T	200-Teacher	\$91,973.85	1.00	0	15	\$0.00	\$0.00	\$0.00	\$15,462.03
SCOTT, MATTHEW R	200-Teacher	\$134,936.35	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,669.60
SERIO, ROBERT M	200-Teacher	\$136,099.59	1.00	0	19	\$0.00	\$0.00	\$0.00	\$12,324.89

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
SEVERINO, ANNETTE L	250-Special Education Teacher	\$122,954.93	1.00	0	15	\$0.00	\$0.00	\$0.00	\$24,489.24
SHAH, YUSUF	250-Special Education Teacher	\$63,774.89	1.00	0	15	\$0.00	\$0.00	\$0.00	\$9,739.71
SHANAHAN, BRIAN P	200-Teacher	\$135,517.97	1.00	0	19	\$0.00	\$0.00	\$0.00	\$10,547.50
SHERIDAN, CHARLES R	200-Teacher	\$165,893.03	1.00	0	11	\$0.00	\$0.00	\$0.00	\$20,175.12
SHOUP, CLAIRE	200-Teacher	\$80,593.47	1.00	0	15	\$0.00	\$0.00	\$0.00	\$11,386.22
SIANIS, ELENI G	200-Teacher	\$94,746.26	1.00	0	15	\$0.00	\$0.00	\$0.00	\$24,571.72
SIMOUSEK, JOANNA	250-Special Education Teacher	\$135,517.97	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,710.29
SKALA, CARRIE	200-Teacher	\$94,528.30	1.00	0	15	\$0.00	\$0.00	\$0.00	\$11,660.46
SMITH, COLLEEN	201-Reading Teacher	\$136,681.22	1.00	0	19	\$0.00	\$0.00	\$0.00	\$3,085.72
SOKOLOWSKI, JESSICA	250-Special Education Teacher	\$122,140.66	1.00	0	15	\$0.00	\$0.00	\$0.00	\$12,032.32
SPILOTRO, VINCENZA	200-Teacher	\$133,773.11	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,658.86
STACH WILEN, NATALIE L	200-Teacher	\$140,752.57	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,862.64
STARK, AMY L	200-Teacher	\$140,752.57	1.00	0	19	\$0.00	\$0.00	\$0.00	\$2,040.96
STEWART, PHILIP C	200-Teacher	\$140,752.57	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,059.29
STOMBRES, ALEXANDER	200-Teacher	\$83,695.43	1.00	0	15	\$0.00	\$0.00	\$0.00	\$11,550.87
STONE, TIFFANY A	200-Teacher	\$49,913.71	0.45	0	19	\$0.00	\$0.00	\$0.00	\$18,493.44
STRAND-CARROLL, KATHERINE E	200-Teacher	\$131,446.62	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,723.45
STRZELCZYK, GARY C	200-Teacher	\$140,085.55	1.00	0	19	\$0.00	\$0.00	\$0.00	\$2,031.35
STYLER, DANIEL	200-Teacher	\$125,630.40	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,702.14
SUBERS, PATRICIA	200-Teacher	\$72,332.58	0.36	0	19	\$0.00	\$0.00	\$0.00	\$1,052.60
SULLIVAN, AILEEN B	200-Teacher	\$129,992.56	1.00	0	19	\$0.00	\$0.00	\$0.00	\$1,966.40
SULLIVAN, EDWARD S	107-General Administrator or General Supervisor	\$115,846.14	1.00	15	15	\$0.00	\$0.00	\$11,114.02	\$13,654.61
SULLIVAN, MICHAEL D	200-Teacher	\$159,849.47	1.00	0	19	\$0.00	\$0.00	\$0.00	\$25,021.92
SUTTON, HANNAH A	200-Teacher	\$137,262.84	1.00	0	19	\$0.00	\$0.00	\$0.00	\$3,305.82
SYCHTA, CLAIRE E	200-Teacher	\$76,801.65	1.00	0	15	\$0.00	\$0.00	\$0.00	\$9,678.42
TATE, CURTIS	104-Assistant Principal	\$134,080.00	1.00	15	15	\$0.00	\$0.00	\$13,260.71	\$31,819.95
TELLO, AZAHARA	200-Teacher	\$91,973.85	1.00	0	15	\$0.00	\$0.00	\$0.00	\$16,353.38
THOMAS, KENDRICK	250-Special Education Teacher	\$113,997.95	1.00	0	15	\$0.00	\$0.00	\$0.00	\$10,211.19
THOMAS, LINDSEY	200-Teacher	\$125,630.40	1.00	0	15	\$0.00	\$0.00	\$0.00	\$24,649.77
THOMPSON, MATTHEW J	104-Assistant Principal	\$152,276.07	1.00	15	19	\$0.00	\$0.00	\$15,060.23	\$22,383.36
TIU, EASTMAN Y	200-Teacher	\$140,752.57	1.00	0	19	\$0.00	\$0.00	\$0.00	\$21,090.77
TRAPANI, CHRISTINA M	200-Teacher	\$135,517.97	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,686.49
TSAGALIS, YVONNE	101-Assistant/Associate District Superintendent	\$148,703.10	1.00	15	19	\$0.00	\$0.00	\$14,706.96	\$33,601.92
VACA, ASHLEY	200-Teacher	\$102,365.51	1.00	0	15	\$0.00	\$0.00	\$0.00	\$20,881.27
VALA, COURTNEY E	200-Teacher	\$130,283.37	1.00	0	19	\$0.00	\$0.00	\$0.00	\$20,525.46
VALADEZ, MARLENE	200-Teacher	\$72,871.45	1.00	0	15	\$0.00	\$0.00	\$0.00	\$11,324.39
VALESKI, MICHAEL J	200-Teacher	\$135,517.97	1.00	0	19	\$0.00	\$0.00	\$0.00	\$12,558.60
VOGT, REBECCA L	250-Special Education Teacher	\$65,752.35	1.00	0	15	\$0.00	\$0.00	\$0.00	\$8,223.20

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
WAHLGREN, NEIL	200-Teacher	\$109,926.60	1.00	0	15	\$0.00	\$0.00	\$0.00	\$15,448.87
WALKER, GARY	250-Special Education Teacher	\$140,752.57	1.00	0	19	\$0.00	\$0.00	\$0.00	\$2,560.26
WALSH, HANNAH R	250-Special Education Teacher	\$77,501.18	1.00	0	15	\$0.00	\$0.00	\$0.00	\$11,556.15
WARE, CLYDE	200-Teacher	\$117,952.98	1.00	0	15	\$0.00	\$0.00	\$0.00	\$24,837.81
WARREN, MICHAEL G	104-Assistant Principal	\$138,488.20	1.00	15	19	\$0.00	\$0.00	\$13,696.57	\$33,396.24
WATHIER, REGINA M	200-Teacher	\$135,517.97	1.00	0	19	\$0.00	\$0.00	\$0.00	\$25,018.60
WELTIN, AMY C	250-Special Education Teacher	\$92,565.17	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,403.81
WHITE, JAMES J	200-Teacher	\$207,175.19	1.00	0	11	\$0.00	\$0.00	\$0.00	\$22,158.00
WILHOIT, ANDREW J	200-Teacher	\$74,447.64	1.00	0	15	\$0.00	\$0.00	\$0.00	\$13,572.97
WILSON, AMANDA ANN	250-Special Education Teacher	\$79,063.34	1.00	0	15	\$0.00	\$0.00	\$0.00	\$9,810.82
WILSON, KATHRYN	200-Teacher	\$125,630.40	1.00	0	19	\$0.00	\$0.00	\$0.00	\$21,281.43
WILSON, THERESA A	200-Teacher	\$161,879.49	1.00	0	0	\$0.00	\$0.00	\$0.00	\$17,355.36
WISNER, VICTOR	200-Teacher	\$173,011.81	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,030.24
WOEBEL, TERRI E	200-Teacher	\$137,262.84	1.00	0	19	\$0.00	\$0.00	\$0.00	\$24,726.01
WOJCIK, SHEILA	200-Teacher	\$91,905.90	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,342.51
WOLCOTT, KARYN C	200-Teacher	\$191,927.55	1.00	0	0	\$0.00	\$0.00	\$0.00	\$22,168.56
WOLFF, TRAVIS	200-Teacher	\$140,752.57	1.00	0	19	\$0.00	\$0.00	\$0.00	\$19,686.54
WOODBURY, NILAY	200-Teacher	\$105,855.24	1.00	0	15	\$0.00	\$0.00	\$0.00	\$2,789.62
WRIGHT, REGINALD T	200-Teacher	\$82,648.51	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,320.60
ZAROU, DENA	200-Teacher	\$57,739.16	1.00	0	15	\$0.00	\$0.00	\$0.00	\$23,686.33
ZAUCHA, MATTHEW	200-Teacher	\$140,752.57	1.00	0	19	\$0.00	\$0.00	\$0.00	\$18,228.23
Zayed, Fatin S	200-Teacher	\$90,348.09	1.00	0	15	\$0.00	\$0.00	\$0.00	\$20,894.16
ZIEBKA, JAMES E	201-Reading Teacher	\$133,773.11	1.00	0	19	\$0.00	\$0.00	\$0.00	\$25,052.74
ZWART, ELIZABETH ELLEN	200-Teacher	\$135,517.97	1.00	0	19	\$0.00	\$0.00	\$0.00	\$20,456.21
ZWART, JOSHUA J	200-Teacher	\$135,517.97	1.00	0	19	\$0.00	\$0.00	\$0.00	\$12,011.36

Totals

Distinct Employee Count: 276

Distinct Positions Count: 281

Total Positions Count: 281

Vacation Days: 220

Sick Days: 4498

Base Salary: \$31,852,381.27

Bonuses: \$0.00

Annuities: \$0.00

Retirement Enhancements: \$238,214.73

Other Benefits: \$4,351,600.26

10.C.2) Administrators' Salary Compensation Report

ADMINISTRATORS' SALARY COMPENSATION REPORT

Public Act 96-0434, requires every school district in Illinois to create a current itemized salary compensation report for every employee holding a General Administrative endorsement and working in that capacity, including the district superintendent. The law requires each school district to post its Administrative Salary Compensation Report on its website. The law further requires that the Administrators' Salary Compensation Report be presented at a Board of Education meeting and submitted to the Regional Superintendent.

Administrator Salary Report Compiled in Compliance with 105 ILCS 5/10-20.46 of the Illinois School Code

DuPage High School District 88

Individuals listed hold an administrative endorsement and are working in that capacity

Name	Position	Base Salary	Bonuses	TRS Pension & Insurance Contributions by BOE	Retirement Increases	BOE Cost of Health/Dental Insurance	BOE Cost of Life Insurance/LTD	Paid Sick Day Payouts	Vacation Days Payouts*	Annuity Payments	Other Compensation or Income paid on behalf of the Employee
Jean Barbanente	Superintendent	\$271,289	N/A	10.24%	\$24,341.10	\$31,930.56	\$600.00	N/A	\$8,985.11	N/A	\$826 ² 3,4,7,8,10,11, 18,,21
Ryan Domeracki	Chief Financial Officer/CSBO	\$175,200	N/A	10.24%	N/A	\$28,037.52	\$690.00	N/A	N/A	N/A	\$870 ⁶
Michael Bolden	Assistant Superintendent-Human Resources	\$184,997	N/A	10.24%	\$10,471.54	\$31,930.56	\$488.40	N/A	N/A	N/A	\$375
Yvonne Tsagalis	Assistant Superintendent for College and Career Readiness	\$159,195	N/A	10.24%	N/A	\$31,930.56	\$434.76	N/A	N/A	N/A	\$108 ³
Erica Craig	Assistant Superintendent of Student Programs & Services	\$154,120	N/A	10.24%	N/A	\$31,930.56	\$408.00	N/A	N/A	N/A	\$950 ²²
Aaron Lenaghan	D88 Grants/Program Administrator		N/A	10.24%	\$7,612.70	\$31,930.56	\$355.20	N/A	N/A	N/A	\$347 ^{2,3}
Alena Edwards	Director of Learning Services	\$143,397	N/A	10.24%	N/A	\$28,037.52	\$379.20	N/A		N/A	\$365
Iridia Nevarez	Director of Student Career Development	\$144,720	N/A	10.24%	N/A	\$30,975.84	\$384.00	N/A	N/A	N/A	\$245
Jack Andrews	Principal (AT)	\$168,187	N/A	10.24%	N/A	\$31,930.56	\$432.00	N/A	N/A	N/A	\$947 ^{1, 3, 12}
Daniel Krause	Principal (WB)		N/A	10.24%	\$20,908.95	\$31,930.56	\$600.00	N/A	\$7,980.50	N/A	\$609 ^{3,12,13}
Joseph Helton	Assistant Principal (WB)	\$127,000	N/A	10.24%	N/A	\$31,930.56	\$333.60	N/A	N/A	N/A	\$245
Jamie Gourley	Assistant Principal (WB)	\$148,720	N/A	10.24%	N/A	\$27,499.44	\$393.60	N/A	N/A	N/A	\$89 ¹¹
Darlene Vargas	Assistant Principal (AT)	\$133,000	N/A	10.24%	N/A	\$24,390.48	\$352.80	N/A	N/A	N/A	\$824 ^{1,5,12}
Mike Warren	Assistant Principal (AT)	\$148,720	N/A	10.24%	N/A	\$27,499.40	\$392.40	N/A	N/A	N/A	\$524 ^{1,3}
Edward Sullivan	Athletic Director (WB)	\$129,400	N/A	10.24%	N/A	\$12,732.96	\$338.40	N/A	N/A	N/A	\$185 ^{13,16}
Humberto Ayala	Athletic Director (AT)	\$129,400	N/A	10.24%	N/A	\$31,930.56	\$343.20				\$185 ^{13,16}
Matt Thompson	Assistant Athletic Director/Dean (AT)		N/A	10.24%	\$9,136.56	\$20,148.00	\$426.00	N/A	N/A	N/A	\$185 ^{13,16}

Posted on DuPage High School District 88 website on September 24, 2019.

* Beginning the 2024-25 school year administrators can cash in up to 2 vacations days at their per diem rate.

1 - Illinois Principals Association

2 - International Society for Technology in Education

3 - Association of Supervision and Curriculum Development

4 - Suburban Superintendent's Association of Metro Chicago

5 - Illinois Association of Latino Administrators and Superintendents

6 - Illinois Association School Business Officials

7 - Illinois Association of School Administrators - DuPage

8 - Illinois Association of School

9 - Illinois Computing Educators

10 - Superintendent's Round Table

11 - Rotary

12 - National Association of Secondary Schools Principals

13 - Kiwanis

14 - Lions Club

15 - National Interscholastic Athletic Administrators Association

16 - Illinois Athletic Directors Association

17 - Tuition Reimbursement

18 - LEND

19 - Fed Ed

20 - ACD

21- Horace

22-National Association of Bilingual Education

23-Illinois

Association of

School

Personnell

10.C.3) Total Compensation Report

TOTAL COMPENSATION PACKAGE REPORT

On August 26, 2011, former Governor Patrick Quinn signed into law P.A. 97-0609 (Senate Bill 1831), which amended the Open Meetings Act - effective January 1, 2012.

Within six business days of approving the budget, all IMRF employers must post on its own website the total compensation package for employees whose compensation package exceeds \$75,000 per year. Total compensation means payment by the employer to the employee for salary, health insurance, a housing allowance, a vehicle allowance, a clothing allowance, bonuses, loans, vacation days granted, and sick days granted.

IMRF PA 97-0609 2024

Last Name ▲	First Name ▲	Position	Building	Annual Salary &	Sick Days	Vacation Days	Board Paid
AGUIRRE	AMBAR	CLERICAL 10 MON	WILLOWBROOK	\$45,331.59	11	0	\$ 20,998.80
AGUIRRE	LUISA	CLERICAL 10 MON	ADDISON TRAIL	\$38,214.10	11	0	\$ -
ALMANZA-FERNANDEZ	LUCY	TEACHER	WILLOWBROOK	\$110,618.73	15	0	\$ 20,680.56
ANDREWS	JACK	ADMINISTRATOR	ADDISON TRAIL	\$168,187.24	15	17	\$ 31,930.56
ANGLE	JEFFREY	TEACHER	ADDISON TRAIL	\$95,302.29	15	0	\$ 1,194.00
ANTONIO	JOCELYN	TEACHER	WILLOWBROOK	\$70,504.24	15	0	\$ 10,823.04
AQUINO	ISELA	CLERICAL 12 MON	WILLOWBROOK	\$70,544.63	13	17	\$ 22,880.88
ARIANO	DANIELA	TEACHER	ADDISON TRAIL	\$142,831.87	19	0	\$ 24,261.36
ARTMAN	TERRY	TEACHER	WILLOWBROOK	\$147,086.44	19	0	\$ 24,261.36
AVDIU	CARMEN	TEACHER	WILLOWBROOK	\$147,086.44	19	0	\$ 24,261.36
AYALA	HUMBERTO	ADMINISTRATOR	ADDISON TRAIL	\$129,400.00	15	17	\$ 31,930.56
BACHNER	ROBERT	MAINTENANCE	WILLOWBROOK	\$69,526.38	12	20	\$ 20,998.80
BANNON	DANIEL	TEACHER	WILLOWBROOK	\$147,086.44	19	0	\$ 20,998.80
BANUELOS	VERONICA	STUDENT SUPR	ADDISON TRAIL	\$32,236.13	11	0	\$ 20,998.80
BARBANENTE	JEAN	ADMINISTRATOR	DISTRICT OFFICE	\$271,289.23	19	25	\$ 31,930.56
BARRIOS	DELMA	CLERICAL 10 MON	ADDISON TRAIL	\$40,125.19	11	0	\$ 20,680.56
BAUERS	MATTHEW	TEACHER	ADDISON TRAIL	\$142,224.08	19	0	\$ 18,983.28
BAZALDUA	MARIA	CLERICAL 10 MON	WILLOWBROOK	\$46,872.77	11	0	\$ 8,591.52
BAZANT	CHRISTOPHER	TEACHER	ADDISON TRAIL	\$125,813.61	15	0	\$ 20,998.80
BAZON	RYAN	TEACHER	WILLOWBROOK	\$141,616.28	19	0	\$ 18,983.28
BECERRA	JEANNETTE	TEACHER	ADDISON TRAIL	\$119,127.86	15	0	\$ 7,778.16
BEDOYA GIL	MARIA	CLERICAL 10 MON	ADDISON TRAIL	\$38,214.10	11	0	\$ 8,513.04
BELINTENDE	MARK	CLASS MID MGMT	ADDISON TRAIL	\$73,510.70	12	20	\$ 8,591.52
BELKNAP	STEVEN	TEACHER	WILLOWBROOK	\$77,919.34	15	0	\$ 24,046.08
BELTRANO	ANTHONY	TEACHER	ADDISON TRAIL	\$102,109.59	15	0	\$ 19,706.88
BENDICSEN	THOMAS	TEACHER	ADDISON TRAIL	\$147,086.44	19	0	\$ 11,557.92
BENNETT	BRIAN	TEACHER	ADDISON TRAIL	\$22,764.67	15	0	\$ 10,823.04
BHATT	KUSUM	TEACHER AIDE	WILLOWBROOK	\$25,399.50	11	0	\$ 10,790.16
BHATT	RAJENDRA	TEACHER AIDE	WILLOWBROOK	\$27,072.15	11	0	\$ 19,706.88
BHIMJI	ALISHA	TEACHER AIDE	ADDISON TRAIL	\$24,213.84	0	0	\$ 8,499.84
BIESIADA	MARLA	TEACHER AIDE	DISTRICT OFFICE	\$29,946.63	11	0	\$ 20,998.80
BLAIR	BRETT	TEACHER	WILLOWBROOK	\$147,086.44	19	0	\$ 10,823.04
BOBEK	JAN	TEACHER	WILLOWBROOK	\$122,531.51	15	0	\$ 20,998.80
BOISSE	REBECCA	TEACHER AIDE	ADDISON TRAIL	\$29,550.15	11	0	\$ 10,823.04
BOLDEN	MICHAEL	ADMINISTRATOR	DISTRICT OFFICE	\$184,997.14	19	15	\$ 31,930.56
BONDI	JOHN	CLASS MID MGMT	WILLOWBROOK	\$82,151.68	15	17	\$ 28,037.52

BONK	KIRA	TEACHER	ADDISON TRAIL	\$106,971.96	15	0	\$ 19,706.88
BRIDGES	STEVEN	TEACHER	WILLOWBROOK	\$141,616.28	19	0	\$ 23,199.36
BRINK	DANIELLE	CLASS MID MGMT	DISTRICT OFFICE	\$127,401.24	15	17	\$ 12,732.96
BROWN	DAVID	TEACHER AIDE	ADDISON TRAIL	\$23,305.59	11	0	\$ 8,498.64
BRUNS	STEPHEN	TEACHER	ADDISON TRAIL	\$147,086.44	19	0	\$ 7,686.48
BRYERS	JUSTINE	TEACHER	WILLOWBROOK	\$147,086.44	19	0	\$ 24,261.36
BUCKLEY	EARL	CLERICAL 12 MON	WILLOWBROOK	\$58,988.68	13	17	\$ 10,823.04
BUDLER	ROBERT	TEACHER	ADDISON TRAIL	\$142,831.87	19	0	\$ 19,706.88
BUGAJSKY	JASON	TEACHER	ADDISON TRAIL	\$142,831.87	19	0	\$ 24,261.36
BUGAJSKY	LINDSAY	TEACHER	ADDISON TRAIL	\$141,616.28	19	0	\$ 16,498.80
BUKSINSKA	BEATA	TEACHER AIDE	ADDISON TRAIL	\$25,771.20	11	0	\$ 10,823.04
BURNS	JENNIFER	TEACHER	WILLOWBROOK	\$147,086.44	19	0	\$ 10,790.16
BURNS	MICHAEL	TEACHER	WILLOWBROOK	\$126,482.18	19	0	\$ 19,706.88
CABRERA	NYDIA	TEACHER	ADDISON TRAIL	\$105,037.96	13.64	0	\$ 7,778.16
CALANDRA	CHRISTINE	TEACHER	WILLOWBROOK	\$147,086.44	19	0	\$ 10,823.04
CALDERON	CANDY	CLASS MID MGMT	DISTRICT OFFICE	\$54,707.06	15	0	\$ 12,732.96
CALO	LAURA	TEACHER	ADDISON TRAIL	\$139,792.90	19	0	\$ 20,998.80
CARLSON	MICHAEL	TEACHER AIDE	DISTRICT OFFICE	\$27,319.95	11	0	\$ 14,753.28
CARLSON	ROBERT	STUDENT SUPR	ADDISON TRAIL	\$29,273.26	11	0	\$ 19,706.88
CARRANZA HEGNER	ITZEL	TEACHER	ADDISON TRAIL	\$142,224.08	19	0	\$ 7,778.16
CASTRO	PEDRO	CERT MID MGMT	ADDISON TRAIL	\$143,439.67	15	0	\$ -
CESCOLINI-BOYER	LEVONNE	TEACHER	ADDISON TRAIL	\$179,776.21	19	0	\$ 24,261.36
CHAIDEZ	VERONICA	CLERICAL 10 MON	ADDISON TRAIL	\$38,214.10	11	0	\$ 23,199.36
CHASTAIN	BRANDON	CLASS MID MGMT	WILLOWBROOK	\$76,960.00	15	15	\$ 14,155.68
CHELMECKI	BRIAN	TEACHER	WILLOWBROOK	\$142,224.08	15	0	\$ 20,998.80
CITRANO	JASON	MAINTENANCE	WILLOWBROOK	\$59,629.75	10	12	\$ 10,823.04
CLAPPER	MATTHEW	TEACHER	WILLOWBROOK	\$142,831.87	19	0	\$ 20,998.80
COCHRAN	DENISE	TEACHER	ADDISON TRAIL	\$144,047.46	19	0	\$ 19,706.88
COCHRAN	MATTHEW	TEACHER	WILLOWBROOK	\$143,439.67	19	0	\$ 10,790.16
COERPER	KRISTIAN	TEACHER	ADDISON TRAIL	\$103,568.30	15	0	\$ 24,261.36
COLE	SHANE	TEACHER	ADDISON TRAIL	\$147,086.44	19	0	\$ 20,998.80
COLETTA	ANDRIANI	TEACHER	WILLOWBROOK	\$141,616.28	19	0	\$ 24,261.36
COLLERAN	BRIDGET	TEACHER	ADDISON TRAIL	\$84,848.21	15	0	\$ 7,778.16
COLLINGS	BRANDON	TEACHER	WILLOWBROOK	\$142,224.08	19	0	\$ 14,968.32
CONNOLLY	JESSICA	TEACHER	ADDISON TRAIL	\$147,086.44	19	0	\$ 23,067.36
CORONA	JENNIFER	TEACHER	WILLOWBROOK	\$62,602.91	15	0	\$ 10,823.04
COSGROVE	JAMES	MAINTENANCE	WILLOWBROOK	\$69,136.38	12	20	\$ 15,619.92
COSIO	KARLA	CLERICAL 12 MON	ADDISON TRAIL	\$61,496.79	13	17	\$ -

CRAIG	ERICA	ADMINISTRATOR	DISTRICT OFFICE	\$154,120.16	19	17	\$ 31,930.56
CRONE	FREDERICK	TEACHER	ADDISON TRAIL	\$84,848.21	15	0	\$ 24,261.36
CROTTY	LISA	CLERICAL 12 MON	DISTRICT OFFICE	\$72,904.02	13	17	\$ 1,047.12
DALY	ROBERT	TEACHER	WILLOWBROOK	\$145,200.97	19	0	\$ 24,261.36
DAVIS	OLGA	CLASS MID MGMT	DISTRICT OFFICE	\$103,990.56	15	17	\$ 31,930.56
DE LA TORRE	LILIA	TEACHER	ADDISON TRAIL	\$114,873.29	15	0	\$ 20,998.80
DE LEON	JORGE	TEACHER	ADDISON TRAIL	\$147,086.44	19	0	\$ 20,998.80
DEANGELO	SANTA	CLERICAL 10 MON	ADDISON TRAIL	\$44,238.88	11	0	\$ 1,194.00
DEFILIPPIS	BENJAMIN	STUDENT SUPR	WILLOWBROOK	\$31,314.09	11	0	\$ 15,619.92
DEGNAN	JUDITH	CLERICAL 10 MON	WILLOWBROOK	\$40,125.19	11	0	\$ 1,194.00
DEL REAL	JULIO	CERT MID MGMT	WILLOWBROOK	\$190,604.76	19	0	\$ 18,063.36
DELACRUZ	EDUARDO	TEACHER	WILLOWBROOK	\$127,636.99	19	0	\$ 24,261.36
DELGADO	ERIKA	CLERICAL 10 MON	WILLOWBROOK	\$45,892.04	11	0	\$ 7,778.16
DEMBY	JOSCAR	TEACHER AIDE	ADDISON TRAIL	\$24,981.32	11	0	\$ 7,686.48
DHAMO	OGERTA	STUDENT SUPR	ADDISON TRAIL	\$25,164.09	11	0	\$ 7,777.92
DIAZ	STEPHANIE	TEACHER AIDE	DISTRICT OFFICE	\$25,882.71	11	0	\$ 7,686.48
DINATALE	LAURA	CLERICAL 12 MON	ADDISON TRAIL	\$65,502.44	13	17	\$ 10,823.04
DOMERACKI	RYAN	ADMINISTRATOR	DISTRICT OFFICE	\$175,200.00	15	17	\$ 28,037.52
DORADO	EDGAR	TEACHER	WILLOWBROOK	\$94,451.37	15	0	\$ 6,062.16
DORADO	EDGAR	TEACHER	WILLOWBROOK	\$94,451.37	15	0	\$ 7,778.16
DORO	MARY	TEACHER	WILLOWBROOK	\$94,816.05	15	0	\$ 7,778.16
DOWLING	JENNIFER	TEACHER	ADDISON TRAIL	\$119,127.86	15	0	\$ 10,823.04
DOWNER	KELLY	TEACHER	ADDISON TRAIL	\$147,086.44	19	0	\$ 10,823.04
DUNK	CHRISTOPHER	TEACHER	WILLOWBROOK	\$134,322.74	15	0	\$ 20,998.80
EDWARDS	ALENA	ADMINISTRATOR	DISTRICT OFFICE	\$143,397.51	15	17	\$ 28,037.52
ELLIS	D'AMONTE	TEACHER AIDE	WILLOWBROOK	\$23,305.59	11	0	\$ 7,778.16
ENGEL	ERIK	TEACHER	WILLOWBROOK	\$161,281.04	19	0	\$ 14,753.28
ENNIS	STEPHANIE	TEACHER	WILLOWBROOK	\$142,831.87	19	0	\$ 20,998.80
EPPL	JOHN	TEACHER	WILLOWBROOK	\$147,086.44	19	0	\$ 20,998.80
ERWIN	CAROLYN	TEACHER	ADDISON TRAIL	\$147,086.44	19	0	\$ 20,998.80
ESCALERA	MONICA	TEACHER	ADDISON TRAIL	\$76,095.96	15	0	\$ 7,686.48
ESCAMILLA	IGNACIO	TEACHER AIDE	ADDISON TRAIL	\$25,827.84	11	0	\$ 978.72
ESLICK	BRIAN	TEACHER	WILLOWBROOK	\$148,908.23	19	0	\$ 20,998.80
ESPINOZA	DAVID	CLASS MID MGMT	WILLOWBROOK	\$95,000.00	15	17	\$ 28,037.52
FARROWE	OLGA	TEACHER AIDE	DISTRICT OFFICE	\$25,771.20	11	0	\$ 458.88
FEDERICK	NEENAH	CLERICAL 12 MON	DISTRICT OFFICE	\$71,727.61	13	17	\$ 7,778.16
FENSKE	BENJAMIN	TEACHER	WILLOWBROOK	\$141,616.28	19	0	\$ 20,998.80
FERNANDEZ	DANIEL	TEACHER	ADDISON TRAIL	\$102,109.59	15	0	\$ 7,778.16

FERNANDEZ	MARIO	TEACHER	ADDISON TRAIL	\$141,616.28	15	0	\$ 24,261.36
FERRARO	AMY	TEACHER	ADDISON TRAIL	\$147,086.44	19	0	\$ 10,823.04
IORE	KIM	STUDENT SUPR	ADDISON TRAIL	\$25,164.09	11	0	\$ 7,778.16
FISHER	KATHLEEN	TEACHER AIDE	DISTRICT OFFICE	\$26,229.63	11	0	\$ 20,998.80
FLIEGEL	DANIEL	TEACHER	WILLOWBROOK	\$158,164.25	19	0	\$ 24,261.36
FORCASH	SCOTT	TEACHER	WILLOWBROOK	\$137,361.72	19	0	\$ 1,194.00
FOSTER	HILARY	TEACHER	WILLOWBROOK	\$86,589.80	15	0	\$ 24,261.36
FOSTER	JULIE	TEACHER	WILLOWBROOK	\$135,634.29	19	0	\$ 10,364.16
FOUSER	JOHN	TEACHER	ADDISON TRAIL	\$147,086.44	19	0	\$ 24,261.36
GARCIA	DAVID	TEACHER	WILLOWBROOK	\$142,831.87	19	0	\$ 24,261.36
GARCIA	JUDY	CLERICAL 10 MON	ADDISON TRAIL	\$45,892.04	11	0	\$ 11,557.92
GARCIA	LAURA	TEACHER	ADDISON TRAIL	\$50,833.73	19	0	\$ 1,194.00
GARCIA	SHANNON	TEACHER	ADDISON TRAIL	\$77,797.79	15	0	\$ 24,261.36
GARLITZ	MARK	CLERICAL 12 MON	ADDISON TRAIL	\$71,881.31	13	17	\$ 24,046.08
GATSES	TINA	TEACHER	ADDISON TRAIL	\$147,086.44	19	0	\$ 24,261.36
GEBHART	ANTHONY	TEACHER	WILLOWBROOK	\$106,971.96	15	0	\$ 1,194.00
GIERTZ	SHANNON	TEACHER	ADDISON TRAIL	\$147,086.44	19	0	\$ 20,998.80
GLAZIK	PATRICK	TEACHER	ADDISON TRAIL	\$123,382.43	15	0	\$ 10,823.04
GOMEZ	ALEXIA	TEACHER AIDE	ADDISON TRAIL	\$25,771.20	11	0	\$ 10,823.04
GOMEZ-MORAN	NADIA	TEACHER	ADDISON TRAIL	\$107,336.63	15	0	\$ 20,998.80
GONZALEZ	ANTONIO	STUDENT SUPR	ADDISON TRAIL	\$30,800.36	11	0	\$ 10,823.04
GONZALEZ JR.	ANTONIO	TEACHER	ADDISON TRAIL	\$74,941.15	15	0	\$ 10,823.04
GOURLEY	JAMIE	ADMINISTRATOR	WILLOWBROOK	\$148,720.17	19	17	\$ 31,930.56
GRADY	KAREN	CLERICAL 10 MON	ADDISON TRAIL	\$46,903.09	11	0	\$ 19,706.88
GRADY	KARI	TEACHER	ADDISON TRAIL	\$77,797.79	15	0	\$ 18,664.80
GRECO	MARIANNE	CLERICAL 10 MON	WILLOWBROOK	\$39,157.99	11	0	\$ 14,155.68
GRICE	CHRISTOPHER	TEACHER	ADDISON TRAIL	\$142,224.08	19	0	\$ 23,199.36
GROSSART	ANDREA	TEACHER	ADDISON TRAIL	\$141,616.28	19	0	\$ 24,261.36
GUERRA	ELIZABETH	CLERICAL 12 MON	DISTRICT OFFICE	\$60,014.43	13	12.5	\$ 20,998.80
HADJI	ARBNORA	TEACHER	WILLOWBROOK	\$82,781.71	15	0	\$ 7,686.48
HAGE	ADAM	TEACHER AIDE	WILLOWBROOK	\$27,530.58	11	0	\$ 7,778.16
HALL	ANA	TEACHER AIDE	DISTRICT OFFICE	\$25,226.04	11	0	\$ 10,364.16
HANEY	KALLIE	TEACHER	ADDISON TRAIL	\$147,086.44	19	0	\$ 24,261.36
HARRIS	DEVON	TEACHER	DISTRICT OFFICE	\$111,348.08	15	0	\$ 14,968.32
HARTMAN	JACQUELINE	TEACHER	WILLOWBROOK	\$64,426.29	15	0	\$ 7,778.16
HARVEY	ROBERT	STUDENT SUPR	ADDISON TRAIL	\$30,304.24	11	0	\$ 19,706.88
HAUSSMANN	MICHAEL	TEACHER	WILLOWBROOK	\$135,842.23	19	0	\$ 19,706.88
HAWTHORNE	JIMMIE	TEACHER AIDE	WILLOWBROOK	\$22,797.60	11	0	\$ 20,998.80

HAY	DANIEL	TEACHER	WILLOWBROOK	\$11,050.81	15	0	\$ 7,778.16
HAYDEN	THOMAS	CLASS MID MGMT	ADDISON TRAIL	\$82,157.22	15	17	\$ 12,732.96
HEFLIN	KENNETH	MAINTENANCE	ADDISON TRAIL	\$60,020.15	12	15	\$ 18,983.28
HEGNER	JUSTIN	TEACHER	ADDISON TRAIL	\$142,224.08	19	0	\$ 14,085.60
HELTON	JOSEPH	ADMINISTRATOR	WILLOWBROOK	\$127,000.00	15	17	\$ 31,930.80
HENEZHAN	RITA	TEACHER	ADDISON TRAIL	\$150,978.12	19	0	\$ 11,342.88
HERNANDEZ	BELFORD	TEACHER	WILLOWBROOK	\$91,777.08	15	0	\$ 20,998.80
HERNANDEZ	JOSE	TEACHER	ADDISON TRAIL	\$141,616.28	19	0	\$ 18,983.28
HERNANDEZ	SONIA	CLERICAL 10 MON	ADDISON TRAIL	\$45,914.38	11	0	\$ 19,480.32
HERTZ	WILLIAM	TEACHER AIDE	ADDISON TRAIL	\$27,062.84	11	0	\$ 24,261.36
HICKEY	KELLY	CLERICAL 10 MON	ADDISON TRAIL	\$42,131.85	11	0	\$ 7,778.16
HILDRETH	NICHOLAS	TEACHER	WILLOWBROOK	\$130,372.07	15	0	\$ 24,261.36
HOEHN	BRIAN	CLERICAL 12 MON	WILLOWBROOK	\$67,349.04	13	10	\$ 8,591.52
HOEHN	CHARLES	CLERICAL 12 MON	DISTRICT OFFICE	\$76,005.81	13	17	\$ 8,499.84
HOLLOWAY	FRANCESCA	TEACHER	WILLOWBROOK	\$71,659.05	15	0	\$ 12,506.40
HOLOD	ALEXANDER	CLERICAL 12 MON	DISTRICT OFFICE	\$61,086.39	13	7.5	\$ 8,591.52
HORABIK	GABRIELLE	TEACHER	WILLOWBROOK	\$89,224.34	15	0	\$ 10,823.04
HUBNER	THOMAS	TEACHER	ADDISON TRAIL	\$154,376.55	19	0	\$ 18,983.28
HUERTA	JANIN	TEACHER	ADDISON TRAIL	\$119,127.86	15	0	\$ 24,261.36
HUMPHREY	VALARIE	CERT MID MGMT	DISTRICT OFFICE	\$130,625.00	15	15	\$ 12,732.96
HUTCHINSON	ELIZABETH	TEACHER	WILLOWBROOK	\$91,594.74	15	0	\$ 20,998.80
INZINGA	KATIE	TEACHER	ADDISON TRAIL	\$119,127.86	15	0	\$ 7,439.04
INZINGA	KATIE	TEACHER	ADDISON TRAIL	\$119,127.86	15	0	\$ 24,261.36
IVANCEVIC	MARCIA	CLERICAL 12 MON	WILLOWBROOK	\$66,739.96	13	17	\$ 14,052.48
JACKSON	AARON	TEACHER	ADDISON TRAIL	\$133,714.94	19	0	\$ 22,880.88
JACKSON PETRELLA	KIMBERLY	TEACHER	WILLOWBROOK	\$65,337.98	15	0	\$ 14,141.76
JAKUPI	BASHKIM	CLASS MID MGMT	ADDISON TRAIL	\$101,801.29	15	17	\$ 31,930.56
JALOSZYNSKI-REAM	VICKI	TEACHER	ADDISON TRAIL	\$171,081.34	19	0	\$ 1,194.00
JIMENEZ	IVAN	TEACHER	WILLOWBROOK	\$144,047.46	19	0	\$ 8,499.84
JOHNSON	JULIE	TEACHER	ADDISON TRAIL	\$147,086.44	19	0	\$ 24,261.36
JOHNSON	MARISOL	TEACHER	WILLOWBROOK	\$90,913.51	15	0	\$ 23,067.36
JOINER	ZACHARY	TEACHER	WILLOWBROOK	\$70,625.80	15	0	\$ 7,778.16
JONES	MICHAEL	TEACHER	ADDISON TRAIL	\$119,127.86	15	0	\$ 10,823.04
JRAB	LYNDA	CLERICAL 12 MON	ADDISON TRAIL	\$61,696.09	13	17	\$ 10,823.04
JUVAN	BARBARA	TEACHER AIDE	WILLOWBROOK	\$29,525.37	11	0	\$ 24,261.36
JUVAN	ISABEL	TEACHER	WILLOWBROOK	\$64,426.29	15	0	\$ 10,823.04
KALBAS	MICHELE	STUDENT SUPR	ADDISON TRAIL	\$31,901.24	11	0	\$ 20,998.80
KALIC	MARINA	TEACHER	ADDISON TRAIL	\$114,873.29	15	0	\$ -

KANARA	SHELLEY	CLERICAL 12 MON	WILLOWBROOK	\$63,068.29	13	17	\$ 20,998.80
KANE	COLLEEN	TEACHER	ADDISON TRAIL	\$147,086.44	19	0	\$ 11,454.24
KARIS	GREGORY	CLERICAL 12 MON	ADDISON TRAIL	\$57,824.54	13	17	\$ 20,998.80
KAROS	RACHEL	TEACHER	WILLOWBROOK	\$122,896.19	19	0	\$ -
KENNEDY	MICHAEL	TEACHER	ADDISON TRAIL	\$142,831.87	19	0	\$ 24,261.36
KENNEDY	MICHAEL	TEACHER	ADDISON TRAIL	\$80,715.20	15	0	\$ 10,823.04
KHURRAM	SUMERA	TEACHER AIDE	WILLOWBROOK	\$23,726.85	11	0	\$ 20,998.80
KIKOS	TERESA	CLERICAL 12 MON	DISTRICT OFFICE	\$67,099.49	13	15	\$ 14,158.08
KING	MEGAN	TEACHER	ADDISON TRAIL	\$74,941.15	15	0	\$ 10,823.04
KLIMEK	KARINA	CERT MID MGMT	WILLOWBROOK	\$96,730.61	15	0	\$ 10,823.04
KOTHARI	NINA	TEACHER	ADDISON TRAIL	\$96,730.61	15	0	\$ 10,823.04
KOWALSKI	JENNIFER	TEACHER	ADDISON TRAIL	\$110,618.73	15	0	\$ 10,823.04
KRAUSE	DANIEL	ADMINISTRATOR	WILLOWBROOK	\$228,402.54	19	15	\$ 31,930.56
KRAUSE	SANDRA	CLERICAL 12 MON	DISTRICT OFFICE	\$70,717.17	13	15	\$ 20,998.80
KRAWCZYKOWSKI	ROBERT	STUDENT SUPR	WILLOWBROOK	\$21,939.15	11	0	\$ -
KUCHEFSKI	STEPHEN	TEACHER AIDE	ADDISON TRAIL	\$23,764.02	11	0	\$ 10,770.96
KUO	CHRISTINA	TEACHER	WILLOWBROOK	\$96,730.61	15	0	\$ 10,823.04
LAM	SHU	CLASS MID MGMT	DISTRICT OFFICE	\$93,877.47	15	17	\$ 31,930.56
LANDES	LINDA	TEACHER AIDE	WILLOWBROOK	\$22,797.60	11	0	\$ 10,823.04
LAVERY	RENEE	TEACHER AIDE	WILLOWBROOK	\$23,764.02	11	0	\$ 18,983.28
LAZZARA	LAURA	CLERICAL 10 MON	ADDISON TRAIL	\$36,906.50	11	0	\$ 18,983.28
LENAGHAN	AARON	ADMINISTRATOR	DISTRICT OFFICE	\$134,490.96	15	15	\$ 31,930.56
LESNIAK	CORY	CLASS MID MGMT	ADDISON TRAIL	\$76,960.00	15	15	\$ 14,968.32
LINDGREN	MATTHEW	TEACHER	ADDISON TRAIL	\$87,157.83	15	0	\$ 24,046.08
LINWOOD	TIFFANY	TEACHER	WILLOWBROOK	\$129,885.83	19	0	\$ 24,261.36
LIPOWSKI	KATHERINE	TEACHER	WILLOWBROOK	\$142,224.08	19	0	\$ 24,261.36
LIPUMA	JILLIAN	TEACHER	WILLOWBROOK	\$60,779.52	15	0	\$ 10,823.04
LITTLE	CORY	TEACHER AIDE	ADDISON TRAIL	\$29,339.52	11	0	\$ 10,823.04
LOIZZO	JOSEPHINE	TEACHER AIDE	ADDISON TRAIL	\$23,764.02	11	0	\$ 24,261.36
LOPEZ	LAURA	TEACHER	WILLOWBROOK	\$130,372.07	15	0	\$ 24,261.36
LOPEZ	MARCELA	CLERICAL 10 MON	WILLOWBROOK	\$43,706.28	11	0	\$ 8,298.00
LORENZO PAULINO	HIRIAGNNY	TEACHER AIDE	WILLOWBROOK	\$23,305.59	11	0	\$ 7,686.48
LOUIS	MARIA	TEACHER AIDE	ADDISON TRAIL	\$25,734.03	11	0	\$ 10,823.04
LU	ANNA	TEACHER	WILLOWBROOK	\$124,658.80	19	0	\$ 24,261.36
LYONS	BRENDAN	TEACHER	ADDISON TRAIL	\$147,086.44	19	0	\$ 20,680.56
MAGUIRE	BRETT	TEACHER	WILLOWBROOK	\$142,831.87	19	0	\$ 24,261.36
MAHER	BENJAMIN	TEACHER	WILLOWBROOK	\$87,157.83	15	0	\$ 18,983.28
MAHONEY	JOSEPH	TEACHER	ADDISON TRAIL	\$147,086.44	19	0	\$ 24,261.36

MAKRINSKI	PETER	TEACHER AIDE	WILLOWBROOK	\$30,446.12	0	0	\$ 18,044.16
MALIK	NADIA	TEACHER	WILLOWBROOK	\$83,814.96	15	0	\$ 24,261.36
MANHART	MARK	MAINTENANCE	DISTRICT OFFICE	\$69,136.38	12	20	\$ 11,342.88
MANKA	THOMAS	CLASS MID MGMT	DISTRICT OFFICE	\$123,175.71	19	17	\$ 30,544.08
MANLEY	RACHAEL	TEACHER	WILLOWBROOK	\$62,602.91	15	0	\$ 10,823.04
MARANOWICZ	MARYKATHRYN	TEACHER AIDE	WILLOWBROOK	\$27,208.44	11	0	\$ -
MARINE	DANA	TEACHER	ADDISON TRAIL	\$71,112.04	15	0	\$ 18,983.28
MARISIE	MARYELLEN	TEACHER AIDE	ADDISON TRAIL	\$31,730.79	11	0	\$ 19,706.88
MAROTTA	MICHAEL	TEACHER	WILLOWBROOK	\$106,971.96	15	0	\$ 20,998.80
MARSTON	KEITH	TEACHER	ADDISON TRAIL	\$142,831.87	15	0	\$ 1,194.00
MARTINEZ	DMITRI	TEACHER	WILLOWBROOK	\$98,888.28	15	0	\$ 19,706.88
MARTINEZ	KAREN	TEACHER	ADDISON TRAIL	\$107,336.63	15	0	\$ 24,261.36
MARTINEZ	MILDRED	CLERICAL 12 MON	DISTRICT OFFICE	\$54,397.89	13	17	\$ 7,778.16
MARTINEZ	VANESSA	TEACHER	WILLOWBROOK	\$70,625.80	15	0	\$ 8,499.84
MARTINEZ	VICENTE	TEACHER AIDE	ADDISON TRAIL	\$24,160.50	11	0	\$ 10,364.16
MARZEC	LIJA	TEACHER	ADDISON TRAIL	\$139,792.90	19	0	\$ 24,261.36
MARZULLO	THERESA	TEACHER	ADDISON TRAIL	\$147,086.44	19	0	\$ 20,998.80
MASON	IRENE	TEACHER	WILLOWBROOK	\$106,789.62	15	0	\$ 18,768.00
MCHUGH	JANELLE	CLERICAL 12 MON	DISTRICT OFFICE	\$73,621.47	13	17	\$ 24,261.36
MCKENNA	LIAM	TEACHER	WILLOWBROOK	\$94,816.05	15	0	\$ 24,261.36
MCLOUGHLIN	MARY	CLERICAL 10 MON	ADDISON TRAIL	\$38,214.10	11	0	\$ 19,706.88
MCSWEENEY	ANNA	CERT MID MGMT	ADDISON TRAIL	\$142,224.08	19	0	\$ 6,691.20
MEDINA	ANTHONY	TEACHER	ADDISON TRAIL	\$0.00	15	0	\$ 10,823.04
MELEQI	ANILA	TEACHER AIDE	DISTRICT OFFICE	\$31,730.79	11	0	\$ 11,557.92
MENDEZ	SONIA	CLERICAL 10 MON	WILLOWBROOK	\$42,131.85	11	0	\$ 7,778.16
MEREDITH	BARBARA	TEACHER AIDE	WILLOWBROOK	\$37,492.14	11	0	\$ 15,516.72
MERSCH	JEFFREY	STUDENT SUPR	WILLOWBROOK	\$29,835.12	11	0	\$ 19,706.88
MIKSELL	KIMBERLY	TEACHER	WILLOWBROOK	\$137,969.51	19	0	\$ 20,998.80
MILLER	ALEXANDRA	TEACHER	ADDISON TRAIL	\$87,887.19	15	0	\$ 19,706.88
MILLER	DONALD	TEACHER	ADDISON TRAIL	\$128,852.58	19	0	\$ 22,880.88
MILLER	MARY ANN	TEACHER AIDE	ADDISON TRAIL	\$27,530.58	11	0	\$ 7,778.16
MILLER	SABRINA	TEACHER	ADDISON TRAIL	\$50,833.73	19	0	\$ 24,261.36
MILLER	TERRENCE	TEACHER	WILLOWBROOK	\$81,262.22	15	0	\$ 10,838.16
MINOR	MARI	TEACHER AIDE	ADDISON TRAIL	\$27,072.15	11	0	\$ 24,261.36
MIR	JUVERIYA	TEACHER	WILLOWBROOK	\$102,109.59	15	0	\$ 1,194.00
MITCHELL	ANDREW	TEACHER	ADDISON TRAIL	\$147,086.44	19	0	\$ 6,628.56
MOLINA	MIGUEL	TEACHER	WILLOWBROOK	\$142,224.08	19	0	\$ 19,706.88
MONTANO	SIDNEY	TEACHER	DISTRICT OFFICE	\$77,797.79	15	0	\$ 20,998.80

MONTGOMERY	PETER	TEACHER	WILLOWBROOK	\$173,437.67	19	0	\$ 8,591.52
MORALES	MELISSA	TEACHER	ADDISON TRAIL	\$139,792.90	15	0	\$ 10,823.04
MORRIS	RACHEL	TEACHER	DISTRICT OFFICE	\$125,813.61	19	0	\$ 24,261.36
MUCHA	GINA	CLERICAL 10 MON	WILLOWBROOK	\$48,164.46	11	0	\$ 458.88
MUHLENA	DEBRA	CLERICAL 12 MON	DISTRICT OFFICE	\$68,921.93	13	17	\$ 10,823.04
MUHLENA	DEBRA	CLERICAL 12 MON	DISTRICT OFFICE	\$68,921.93	13	17	\$ -
MURPHY	JESSICA	TEACHER	ADDISON TRAIL	\$139,792.90	19	0	\$ 24,261.36
MURPHY	MEGAN	TEACHER	WILLOWBROOK	\$119,978.77	15	0	\$ 18,983.28
MURPHY	TARA	TEACHER	WILLOWBROOK	\$140,400.69	19	0	\$ 10,790.16
NACHT	JANINE	CAFETERIA MGR	ADDISON TRAIL	\$63,068.92	11	0	\$ 14,968.32
NELLESSEN	JEFFREY	TEACHER	ADDISON TRAIL	\$106,789.62	15	0	\$ 24,261.36
NELMS	CARITA	TEACHER AIDE	ADDISON TRAIL	\$24,990.63	11	0	\$ 10,823.04
NELSON	MELISSA	TEACHER AIDE	WILLOWBROOK	\$23,305.59	11	0	\$ -
NELSON	STEVEN	TEACHER	ADDISON TRAIL	\$154,093.64	19	0	\$ 15,516.72
NEVAREZ	IRIDIA	ADMINISTRATOR	DISTRICT OFFICE	\$144,720.17	19	17	\$ 30,975.84
NITKA	STEPHANIE	TEACHER	DISTRICT OFFICE	\$123,382.43	15	0	\$ 15,619.92
NIX	ALISON	TEACHER	ADDISON TRAIL	\$147,086.44	19	0	\$ 24,261.36
NOLAN	STACI	TEACHER	WILLOWBROOK	\$141,616.28	19	0	\$ 18,983.28
NORBERG	ERIC	TEACHER	ADDISON TRAIL	\$147,086.44	19	0	\$ 23,199.36
NORK	LAURA	STUDENT SUPR	WILLOWBROOK	\$31,354.92	11	0	\$ 14,370.96
NOWAK	AMY	TEACHER	WILLOWBROOK	\$147,086.44	19	0	\$ 20,998.80
NOYOLA	JOCELYN	TEACHER AIDE	ADDISON TRAIL	\$22,797.60	11	0	\$ 10,823.04
NOYOLA	VERONICA	CLERICAL 12 MON	DISTRICT OFFICE	\$74,974.80	13	17	\$ 14,052.48
NUNEZ	SERGIO	TEACHER	ADDISON TRAIL	\$133,289.49	19	0	\$ 19,706.88
OBRZUT	LEE	CLERICAL 10 MON	ADDISON TRAIL	\$44,238.88	11	0	\$ 24,261.36
OCAMPO	YARAZET	TEACHER	ADDISON TRAIL	\$89,376.28	15	0	\$ 24,261.36
OCHOA	CYNTHIA	TEACHER	WILLOWBROOK	\$64,426.29	15	0	\$ 7,778.16
O'DONNELL-LOZA	JOANN	CLASS NURSE	WILLOWBROOK	\$52,137.33	11	0	\$ 15,619.92
OLSON	KIRSTEN	TEACHER	ADDISON TRAIL	\$180,508.34	19	0	\$ 7,778.16
OLSON	MARK	TEACHER	ADDISON TRAIL	\$141,616.28	19	0	\$ 20,680.56
ORTIZ	LILIANA	CLERICAL 12 MON	DISTRICT OFFICE	\$58,567.81	13	7.5	\$ 1,194.00
ORTIZ	RICHARD	TEACHER	WILLOWBROOK	\$101,228.29	15	0	\$ 10,823.04
PALUMBO	CHRISTINE	TEACHER	DISTRICT OFFICE	\$96,730.61	15	0	\$ 10,823.04
PAPPAS	PAULINA	TEACHER	ADDISON TRAIL	\$66,310.46	15	0	\$ 10,823.04
PARPET	PAUL	TEACHER	ADDISON TRAIL	\$143,439.67	19	0	\$ 24,261.36
PENNELLA	ANTHONY	TEACHER	WILLOWBROOK	\$91,594.74	15	0	\$ 20,998.80
PERKINS	CHRISTOPHER	TEACHER	DISTRICT OFFICE	\$95,302.29	15	0	\$ 458.88
PERONTO	RYAN	TEACHER	ADDISON TRAIL	\$80,715.20	15	0	\$ 18,768.00

PERUSICH	JAMES	TEACHER	ADDISON TRAIL	\$174,137.64	19	0	\$ 14,650.08
PESCHKE	AMY	TEACHER	WILLOWBROOK	\$114,873.29	15	0	\$ 10,823.04
PETRBOK	CYNTHIA	CLERICAL 12 MON	DISTRICT OFFICE	\$79,408.52	13	10	\$ 24,261.36
PHILLIPS	JENNA	TEACHER	ADDISON TRAIL	\$140,400.69	19	0	\$ 14,968.32
PHILLIPS	MICHAEL	TEACHER	WILLOWBROOK	\$147,086.44	19	0	\$ 24,261.36
PHILLIPS	SARA	TEACHER	WILLOWBROOK	\$144,047.46	19	0	\$ 10,823.04
PIERROPOULOS	KAREN	TEACHER AIDE	ADDISON TRAIL	\$31,978.59	11	0	\$ 7,778.16
PINA	LOURDES	TEACHER	WILLOWBROOK	\$147,086.44	19	0	\$ 24,261.36
PINGEL	NICHOLAS	TEACHER	ADDISON TRAIL	\$106,789.62	15	0	\$ 24,261.36
PORTER	MARGARET	TEACHER	WILLOWBROOK	\$118,398.50	19	0	\$ 24,261.36
PORTILLO	AUSTIN	TEACHER AIDE	ADDISON TRAIL	\$23,764.02	11	0	\$ 7,778.16
PORTILLO	ROBERT	TEACHER AIDE	ADDISON TRAIL	\$27,077.87	11	0	\$ 7,319.28
PUCCINI	STACEY	TEACHER	ADDISON TRAIL	\$114,873.29	15	0	\$ 18,768.00
QUINN	KEVIN	TEACHER	WILLOWBROOK	\$102,960.51	15	0	\$ 20,998.80
RADTKE	LINDA	TEACHER AIDE	WILLOWBROOK	\$46,387.17	11	0	\$ 10,823.04
RAETHZ	KRISTIN	TEACHER	ADDISON TRAIL	\$92,263.31	15	0	\$ 10,823.04
RAFIQ	TAZEEN	TEACHER AIDE	WILLOWBROOK	\$23,764.02	11	0	\$ 19,706.88
RAMIREZ	DALILA	TEACHER	WILLOWBROOK	\$91,777.08	15	0	\$ 10,823.04
RAMON	MARIA	TEACHER	ADDISON TRAIL	\$150,276.63	19	0	\$ 24,261.36
RANA	JULIE	TEACHER	ADDISON TRAIL	\$119,127.86	15	0	\$ 10,823.04
RASHID	SUAAD	TEACHER	WILLOWBROOK	\$60,779.52	15	0	\$ 10,823.04
RASSO	JULIE	TEACHER	WILLOWBROOK	\$151,757.96	19	0	\$ 24,261.36
REDDING	KEVIN	TEACHER	ADDISON TRAIL	\$144,047.46	19	0	\$ 24,261.36
RESTIVO	CHARLENE	TEACHER AIDE	ADDISON TRAIL	\$35,402.13	11	0	\$ 14,155.68
RICHARDSON	ANDREW	MAINTENANCE	WILLOWBROOK	\$59,629.75	10	12	\$ 10,823.04
RIZVI	AYESHA	TEACHER	WILLOWBROOK	\$96,730.61	15	0	\$ 24,046.08
ROBLES	AMANDA	TEACHER	ADDISON TRAIL	\$103,568.30	15	0	\$ 20,998.80
RODRIGUEZ	EVELINA	CERT MID MGMT	ADDISON TRAIL	\$102,109.59	15	0	\$ 426.00
RODRIGUEZ	ISMAEL	MAINTENANCE	ADDISON TRAIL	\$60,629.75	12	15	\$ 23,199.36
RODRIGUEZ	OSVALDO	TEACHER	ADDISON TRAIL	\$71,659.05	15	0	\$ 978.72
ROGERS	REBECCA	TEACHER	WILLOWBROOK	\$62,602.91	15	0	\$ 10,731.36
ROHLFING	AMANDA	TEACHER	WILLOWBROOK	\$39,755.29	6.82	0	\$ -
ROJBA	XHENI	TEACHER AIDE	WILLOWBROOK	\$25,399.50	11	0	\$ 24,261.36
ROSENGRANT	MICHAEL	TEACHER	ADDISON TRAIL	\$72,935.42	15	0	\$ 24,261.36
ROSS	MALCOLM	CERT MID MGMT	WILLOWBROOK	\$91,108.50	15	0	\$ 7,778.16
SADLER	MATTHEW	TEACHER AIDE	ADDISON TRAIL	\$22,797.60	11	0	\$ 458.88
SANCHES	GRISELDA	TEACHER	ADDISON TRAIL	\$80,715.20	15	0	\$ 7,778.16
SANTINI	KEITH	TEACHER	ADDISON TRAIL	\$128,852.58	19	0	\$ 24,261.36

SAUCEDO	IVONNE	CLERICAL 10 MON	WILLOWBROOK	\$39,157.99	11	0	\$ 8,591.52
SCHMIT	BRADLEY	TEACHER	WILLOWBROOK	\$139,792.90	19	0	\$ 18,983.28
SCHULMEISTER	JENNIFER	TEACHER	ADDISON TRAIL	\$99,009.84	15	0	\$ 14,968.32
SCHWIEGER	STACY	STUDENT SUPR	ADDISON TRAIL	\$25,164.09	11	0	\$ 10,823.04
SCOTT	MATTHEW	TEACHER	WILLOWBROOK	\$141,616.28	19	0	\$ 24,261.36
SERIO	ROBERT	TEACHER	ADDISON TRAIL	\$142,831.87	19	0	\$ 10,823.04
SEVERINO	ANNETTE	TEACHER	ADDISON TRAIL	\$129,156.48	19	0	\$ 24,261.36
SEYMORE	AMANDA	TEACHER AIDE	WILLOWBROOK	\$29,897.07	11	0	\$ 20,998.80
SHAH	SHILPA	CLERICAL 12 MON	WILLOWBROOK	\$61,496.79	13	17	\$ 23,199.36
SHAH	YUSUF	TEACHER	WILLOWBROOK	\$68,437.74	15	0	\$ 8,591.52
SHANAHAN	BRIAN	TEACHER	WILLOWBROOK	\$141,616.28	19	0	\$ -
SHARMA	RITU	TEACHER AIDE	WILLOWBROOK	\$27,964.23	11	0	\$ 20,680.56
SHERIDAN	CHARLES	TEACHER AIDE	WILLOWBROOK	\$24,631.32	11	0	\$ 18,983.28
SHOUP	CLAIRE	TEACHER	ADDISON TRAIL	\$87,461.73	15	0	\$ 7,439.04
SHOUP	CLAIRE	TEACHER	ADDISON TRAIL	\$87,461.73	15	0	\$ 10,823.04
SIANIS	ELENI	TEACHER	ADDISON TRAIL	\$102,838.95	15	0	\$ 24,261.36
SIERRA	ANGELICA	TEACHER	WILLOWBROOK	\$69,227.87	15	0	\$ 23,199.36
SIMOUSEK	JOANNA	TEACHER	ADDISON TRAIL	\$142,224.08	19	0	\$ 24,261.36
SINAGRA	GABRIELLE	TEACHER	ADDISON TRAIL	\$68,316.18	15	0	\$ 7,778.16
SKALA	CARRIE	TEACHER	WILLOWBROOK	\$99,009.84	15	0	\$ 10,823.04
SMITH	COLLEEN	TEACHER	WILLOWBROOK	\$143,439.67	19	0	\$ 1,194.00
SOKOLOWSKI	JESSICA	TEACHER	ADDISON TRAIL	\$134,322.74	19	0	\$ 10,823.04
SPAIN	DANIELLE	TEACHER	ADDISON TRAIL	\$95,302.29	15	0	\$ 20,998.80
SPILOTRO	VINCENZA	TEACHER	ADDISON TRAIL	\$140,400.69	19	0	\$ 24,261.36
STACH WILEN	NATALIE	TEACHER	ADDISON TRAIL	\$153,736.95	19	0	\$ 24,261.36
STEININGER	ANNE	TEACHER AIDE	WILLOWBROOK	\$27,072.15	11	0	\$ 24,261.36
STEWART	PHILIP	TEACHER	ADDISON TRAIL	\$147,086.44	19	0	\$ 20,998.80
STOMBRES	ALEXANDER	TEACHER	ADDISON TRAIL	\$94,451.37	15	0	\$ 10,823.04
STONE	TIFFANY	TEACHER	ADDISON TRAIL	\$65,476.05	19	0	\$ 18,983.28
STRAND-CARROLL	KATHERINE	TEACHER	WILLOWBROOK	\$137,969.51	19	0	\$ 24,261.36
STYLER	DANIEL	TEACHER	ADDISON TRAIL	\$139,792.90	19	0	\$ 24,261.36
SULITA	TRUDY	CLERICAL 10 MON	WILLOWBROOK	\$44,238.88	11	0	\$ 14,155.68
SULLIVAN	EDWARD	ADMINISTRATOR	WILLOWBROOK	\$129,400.00	15	17	\$ 12,732.96
SULLIVAN	MICHAEL	TEACHER	WILLOWBROOK	\$169,440.44	19	0	\$ 24,261.36
SUTTON	HANNAH	TEACHER	ADDISON TRAIL	\$144,047.46	19	0	\$ 1,194.00
SYCHTA	CLAIRE	TEACHER	ADDISON TRAIL	\$84,848.21	15	0	\$ 10,823.04
SYPERSKI	CHARLES	CLASS MID MGMT	DISTRICT OFFICE	\$143,740.93	19	17	\$ 31,930.56
SZWANKOWSKI	PATRICK	MAINTENANCE	ADDISON TRAIL	\$68,136.38	12	15	\$ 978.72

TATE	CURTIS	CERT MID MGMT	WILLOWBROOK	\$133,714.94	15	0	\$ 20,407.20
TAYLOR	KELVIN	STUDENT SUPR	WILLOWBROOK	\$31,865.90	11	0	\$ 19,706.88
TAYLOR	VANESSA	STUDENT SUPR	WILLOWBROOK	\$25,783.59	11	0	\$ 10,790.16
TELLO	AZAHARA	TEACHER	WILLOWBROOK	\$99,009.84	15	0	\$ 16,283.76
TENUTO	GIADORA	TEACHER AIDE	WILLOWBROOK	\$25,226.04	11	0	\$ 7,778.16
TERRACCIANO	FRANCESCA	STUDENT SUPR	ADDISON TRAIL	\$31,901.24	11	0	\$ 8,591.52
THEDE	BRYAN	TEACHER AIDE	ADDISON TRAIL	\$27,062.84	11	0	\$ 8,499.84
THOMAS	KENDRICK	TEACHER	ADDISON TRAIL	\$123,382.43	15	0	\$ 8,591.52
THOMAS	LINDSEY	TEACHER	ADDISON TRAIL	\$139,792.90	15	0	\$ 24,261.36
THOMPSON	DARRYL	TEACHER AIDE	WILLOWBROOK	\$29,606.31	11	0	\$ 7,686.48
THOMPSON	MATTHEW	ADMINISTRATOR	ADDISON TRAIL	\$161,412.63	19	15	\$ 20,148.00
TIU	EASTMAN	TEACHER	WILLOWBROOK	\$147,086.44	19	0	\$ 24,261.36
TORNABENE	LICEL	CLERICAL 12 MON	ADDISON TRAIL	\$62,683.64	13	17	\$ 19,706.88
TRAPANI	CHRISTINA	TEACHER	ADDISON TRAIL	\$142,224.08	19	0	\$ 24,261.36
TRUMAN	MARY KATHRYN	TEACHER	WILLOWBROOK	\$66,310.46	15	0	\$ 7,778.16
TSAGALIS	YVONNE	ADMINISTRATOR	DISTRICT OFFICE	\$159,194.74	19	17	\$ 31,930.56
TYSZKIEWICZ	JULIE	TEACHER AIDE	DISTRICT OFFICE	\$29,302.35	11	0	\$ -
UTECH	MICHAEL	TEACHER AIDE	ADDISON TRAIL	\$23,305.59	11	0	\$ 978.72
VACA	ASHLEY	TEACHER	ADDISON TRAIL	\$110,618.73	15	0	\$ 20,998.80
VALA	COURTNEY	TEACHER	WILLOWBROOK	\$142,224.08	19	0	\$ 19,805.04
VALADEZ	MARLENE	TEACHER	WILLOWBROOK	\$78,527.14	15	0	\$ 10,823.04
VALESKI	MICHAEL	TEACHER	ADDISON TRAIL	\$143,649.05	19	0	\$ 13,774.56
VARGAS	DARLENE	ADMINISTRATOR	ADDISON TRAIL	\$133,000.00	15	17	\$ 24,390.48
VASSAR	KIMBERLY	TEACHER AIDE	ADDISON TRAIL	\$25,226.04	11	0	\$ 14,753.28
VEGA	AMY	CLASS MID MGMT	WILLOWBROOK	\$76,960.00	15	15	\$ 10,823.04
VEGA	ANGEL	TEACHER AIDE	ADDISON TRAIL	\$27,679.26	11	0	\$ 22,464.24
VEGA	NICHOLAS	CLASS MID MGMT	ADDISON TRAIL	\$80,423.20	15	15	\$ 8,591.52
VENEGAS	KAREN	CLERICAL 10 MON	ADDISON TRAIL	\$41,624.64	11	0	\$ -
VENTURA	JAZMINE	CLERICAL 12 MON	ADDISON TRAIL	\$53,121.72	13	7.5	\$ -
VILLASENOR	NICHOLAS	TEACHER	ADDISON TRAIL	\$65,337.98	15	0	\$ 10,823.04
VILLEGAS	ALMA	CLERICAL 12 MON	WILLOWBROOK	\$63,568.57	13	17	\$ 7,686.48
VOEGELI	SCOTT	MAINTENANCE	ADDISON TRAIL	\$59,630.15	12	15	\$ 8,591.52
VOGT	REBECCA	TEACHER	ADDISON TRAIL	\$70,625.80	15	0	\$ 7,778.16
WAHLGREN	NEIL	TEACHER	WILLOWBROOK	\$119,127.86	15	0	\$ 14,968.32
WALSH	HANNAH	TEACHER	WILLOWBROOK	\$83,814.96	15	0	\$ 10,823.04
WANGLER	MICHAEL	MAINTENANCE	WILLOWBROOK	\$60,629.75	12	15	\$ 24,261.36
WARE	CLYDE	TEACHER	WILLOWBROOK	\$123,625.54	15	0	\$ 24,261.36
WARREN	MICHAEL	ADMINISTRATOR	ADDISON TRAIL	\$148,720.17	19	17	\$ 31,930.56

11. **School Recognition**
12. **Board Member Report(s) / Future Agenda Items**
13. **Superintendent's Report**
14. **Public Comments:** Related to the discussion and/or actions of the board on the agenda items of this meeting, the board welcomes comments and suggestions from the public. The School Board will allocate an overall minimum of 30 minutes for public participation. During public participation, there will be a 20-minute minimum total length of time for any one subject. The time for any one person to address the Board during public participation shall be limited to five minutes. *To submit a public comment please use the provided link: www.dupage88.net/BoardMeetingCard*
15. **Announcements:**

Board of Education Meeting: Monday, October 7, 2024, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.

Joint Board of Education Meeting: Thursday, October 24, 2024, 6:00 p.m., Harry Caray's Restaurant, 70 Yorktown Shopping Center, Lombard, IL 60148.
16. **Closed Session Meeting**
 - 16.A. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors in a park, recreational, or educational setting, or specific volunteers of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee, a specific individual who serves as an independent contractor in a park, recreational, or educational setting, or a volunteer of the public body or against legal counsel for the public body to determine its validity. However, a meeting to consider an increase in compensation to a specific employee of a public body that is subject to the Local Government Wage Increase Transparency Act may not be closed and shall be open to the public and posted and held in accordance with this Act. 5 ILCS 120/2(c)(1).
 - 16.B. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.
 - 16.C. Security procedures, school building safety and security, and the use of personnel and equipment to respond to an actual, a threatened, or a reasonably potential danger to the safety of employees, students, staff, the public, or public property. 5 ILCS 120/2(c)(8)
17. **Reconvene To Open Meeting**
18. **Roll Call**
19. **Action Necessitated By Closed Session**
20. **Adjournment**