

**Board of Education
Board Meeting**

Monday, June 24, 2024
District Administrative Offices Board Room
2 Friendship Plaza
Addison, Illinois 60101
7:30 PM

AGENDA

1. **Call To Order**
2. **Pledge of Allegiance**
3. **Roll Call**
4. **Recognition of Business Partnership**
 - A. Wynndalco Enterprises, LLC,

BUSINESS PARTNER RECOGNITION **WYNDALCO ENTERPRISES, LLC**

We are thrilled to continue our Business Partner program, which recognizes businesses and organizations for their support in building futures for our students and helping to accomplish our mission and vision. We know these collaborations are vital to ensure our students are successful, and we truly value and appreciate these partnerships.

We are committed to providing multiple and flexible pathways for students to ensure they are college and career ready. We continue to work with colleges/universities, organizations and local businesses to enhance these options and meet our students' diverse and individual needs. We know these pathways are critical to help with the labor shortage and to connect students to hands-on, immersive experiences, as well as certifications, credentials and scholarships. One of our top priorities is to remove barriers for all students to help them access employment and find positive, successful futures. The focus is to connect them with viable short-term and long-term career options and work-based learning that can provide a supported pathway through their college pursuits.

Wynndalco Enterprises, LLC, is a prime example of a company working with us to achieve these goals, and we're proud to honor them as a Business Partner to thank them for their efforts.

Wynndalco, headquartered in Addison, provides key services, sustainable solutions and professional support for educational institutions, state and local governments, Fortune 500 and 100 businesses, and transportation entities. These include IT managed services, staffing services, document outsourcing, data management, marketing communications and more.

The company has welcomed our students for site visits and field trips and has opened its doors to provide work-based learning experiences for our pupils through participating in the district's CTE Youth Apprenticeship Program. That program is geared toward students who are interested in pursuing a career in engineering, precision manufacturing, computer programming, and computer hardware and software design. Students receive school credit, certification in OSHA 10, preparation for an apprenticeship placement and a paid apprenticeship experience in the manufacturing or information technology fields. These opportunities prepare students for the workforce and teach them valuable life and work skills.

As you can see, Wynndalco Enterprises, LLC, is a tremendous Business Partner. We truly thank them for all they do for our students, families and the community. We are always looking to develop more partnerships, and those who are interested can find information at www.dupage88.net/BusinessPartnerships.

Below are the representatives from Wynndalco Enterprises, LLC, who said they plan to attend the June 24 Board of Education meeting.

- Jose Flores: COO
- Xavier Montemayor: CEO
- Fabiola Graterol: Finance Manager
- Ferdinand Vázquez: Technical Services Manager

5. Recognition of District 88 Successes

A. State and National Recognitions

STATE AND NATIONAL RECOGNITIONS

The Principals from Addison Trail and Willowbrook High Schools will present the students who have received a State and/or National Recognition from spring 2024.

Addison Trail

Savannah Sosin	Youth and Government	1st place brief writing
Gabby Carpenter	Youth and Government	2nd place oral arguments
Natalie Martinez	Youth and Government	1st place overall for their case
Sage Kopecky	SkillsUSA	3rd in State full service auto
Jair Luna	SkillsUSA	3rd Electrical Construction Wiring
William Catlow	SkillsUSA	Automotive Service Technology
Jake Santini	SkillsUSA	Technical Drafting
Bryan Villa	SkillsUSA	Automotive Service Technology
Luke Smith	Basketball	All State Illinois Basketball Coaches Association and Illinois Media All State
Raina Ashrafi	Theatre	4th in State IHSA Musical Theatre Review
Jack DiDomenic	Theatre	4th in State IHSA Musical Theatre Review
Alexandra Marcinkowski	Theatre	4th in State IHSA Musical Theatre Review
Alexandra Mertz	Theatre	4th in State IHSA Musical Theatre Review
Nathan Redmann	Theatre	4th in State IHSA Musical Theatre Review
Lilia Zielinski	Theatre	4th in State IHSA Musical Theatre Review
Joe Rohlfing	Math	7th in State oral presentation math
Aryan Shine	Math	7th in State oral presentation math

Willowbrook

Milo Barnett	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Izzy Bathje	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Madeleine Calvillo	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Luke Cordin	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Penelope Dean	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Konstantine "Alex" Gzamouranis	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Hannah Lenhart	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Zeke Little	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Milo Palafox	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Finn Selcke	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Kaye Valencia	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Robert Sawyer Wathier	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Maddy Welker	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Molly Borshell	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Jaclyn Bryers	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Caitlyn J. Burkeen	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Ruba Diab	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Emily Hanson	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Megan Hasler	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Malachy Heneghan	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Molly Hield	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan

Norah Luedtke	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Crow McNeilly	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Ruth McNeilly	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Josephine Parkinson	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Suha S. Salman	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Seth Rodrigues	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Samantha Srabonian	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Quadri Tijani	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Ean Tomenbang	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Isabel Weaver	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Maggie Wentworth	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Vivian Zachar	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Adeline Callaghan	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Gillian Falco	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Jacob Frank	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Isabella Jacknow	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
AJ Matthews	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Jason C Nelson	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Alexander Perez	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Hailey Raffin	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Meri Sutton	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Keely Villarreal	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Melvin Baez	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Francesca Cico	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Annabelle Deany	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Olivia Delgado	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Lucia DiTerlizzi	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Raymond Gajardo	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Tessa Goodman	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Mary Goodhart	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Pyro Kuban	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Sarah Librizzi	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Lauren Maher	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Sean O'Brochta	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Ethan Ronda	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Caitlin Spaeth	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Shun Todd	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Connor Welker	IHSA Dramatics	2nd in State Overall, 2nd in TECH - The Cripple of Inishmaan
Brandon Gollins	Skills USA	8th Place Maintenance and Light Repair
Julian De Peralta	Skills USA	8th place Automotive Service
Evan Weder	Boys Track & Field	3rd Place-High Jump
Marli Smrz	Softball	ICA 3rd Team All State
Allie Coppersmith	Softball	ICA 3rd Team All State
Karman Rowe	Softball	ICA 2nd Team All State
David Wolff	S0 Track and Field	4th place in State 50 meter run
Nadia Kari	SkillsUSA	2nd place (silver) in Cosmetology

ISBE THOSE WHO EXCEL

District 88 is proud to share the district recently received two state-level awards through the Illinois State Board of Education's Those Who Excel & Teacher of the Year Awards program.

Since 1970, the ISBE has sponsored this event to honor educators who have made significant contributions to public and nonpublic elementary and secondary schools in Illinois. For more information, go to www.isbe.net/thosewhoexcel.

1. **The Willowbrook High School Flag Football Support Team** received an Award of Meritorious Service, the second-highest level, in the Team category. Below is a portion of the nomination for the group:

“It’s a unique and special experience when an idea not only comes to fruition, but is so historic and transformative, it impacts the entire school, state and nation.

A team of staff members at Willowbrook High School made this happen during the 2022-23 school year. When the team approached administration in spring 2022 with the desire to implement Girls Flag Football, no one could have imagined the tremendous success and powerful effect that would follow a few months later.

Under the team’s guidance, 33 students embarked on what would become a historic journey. The girls finished the regular season unbeaten and outscored their opponents 166-0. They won the first-ever Conference Championship, the inaugural Chicago Bears Girls Flag State Championship and the regional tournament in Ohio. These accomplishments qualified them for the NFL FLAG Championships at the NFL Pro Bowl in Nevada.

Throughout the season, the team embodied its motto of, ‘Be one of the first, but not the last.’ The group understood the significance and responsibility of driving the sport forward and helping build the foundation for future generations.”

Below are the members of the Willowbrook High School Flag Football Support Team:

- Co-Head Coaches Rachel Karos and Nick Hildreth
- Assistant Coach Jamal Thomas
- Ed Sullivan (current Athletic Director, who served as the announcer during the games)
- Charlie Hoehn and Nick Beausoleil (Technology Department staff members, who livestreamed many of the games)

2. **Student Success Coordinator VaLarie Humphrey** received an Award of Excellence, the highest level, in the Student Support Personnel category. Below is a portion of the nomination for Humphrey:

“When you meet Addison Trail High School Student Success Coordinator VaLarie Humphrey, you’re greeted with a warm smile, an aura of positive energy and her catchphrase, ‘Be amazing on purpose.’ That statement is more than just words for Humphrey– it’s a motto to live by. And her passion is to make sure students embody that philosophy as well.

Growing up, doing well in school wasn’t high on Humphrey’s priority list. Her parents and several family members were teachers and board of education members, but she didn’t see the value in education. Humphrey reluctantly enrolled in college and made choices that caused her to be academically suspended – she had a GPA of 0.923. Humphrey’s father pushed her to continue her post-secondary education, and she attended a junior college. Having to travel and work for her degree, Humphrey realized how much she took her previous situation for granted, and she began to appreciate what she could gain from being on a positive path.

Humphrey has now spent more than 30 years in the education arena and travels the world as a motivational and transformational speaker. Her journey of perseverance, hard work and success inspires our students and staff on a daily basis to pursue their goals. Humphrey focuses on supporting student success at Addison Trail, and she has made a tremendous impact since joining the school in 2021-22.

- She completes “BAG” checks for each student on her caseload, which stands for behavior, attendance and grades.
- She coordinated an AA Con (African American Conference) and a BLACKtopia Conference to recognize and celebrate Black History Month.
- She presented during a Student Leadership Conference called “Amplify” in 2022, which provided students from 10 high schools with an opportunity to amplify their voice and discuss mental health, diversity, identity, social justice, building community and more.
- She hosts meetings for African American parents and frequently contacts them to discuss their child’s success.
- She implemented a BEYOND Club, which provides mentorship and academic support for African American students to enable them to thrive holistically in high school and BEYOND. About 85 percent of the school’s African American student population is part of this group.
- She implemented S.H.E. Day, which stands for Support one another, Honor each other and Evolve together. The goal of this annual event is to provide students who identify as female with support and connection to honor and recognize Women’s History Month.

During its December 2023 meeting, the District 88 Board of Education approved the administration's recommendation to name Humphrey as the Student Success Coordinator for the district, and she now supports Willowbrook as well.

The honorees were recognized during the 50th annual Those Who Excel & Teacher of the Year Awards Banquet, which took place on May 18 at the Bloomington-Normal Marriott Hotel & Conference Center in Normal.

6. Petitions and Hearings It is the practice of this Board of Education to provide a place on the agenda for and welcome comments and suggestions from the public. The School Board will allocate an overall minimum of 30 minutes for public participation. During public participation, there will be a 20-minute minimum total length of time for any one subject. The time for any one person to address the Board during public participation shall be limited to five minutes.

To submit a public comment please use the provided link: www.dupage88.net/BoardMeetingCard

A. Public Hearing on Amended Budget for 2023-24

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**PUBLIC HEARING OF AMENDED BUDGET
FOR THE FISCAL YEAR 2023-24**

1. The President of the Board declares the meeting open for the public hearing on the district's **amended** budget for the 2023-24 school year in accordance with the public notice published in the Daily Herald on the 21st day of May 2024, in compliance with Illinois law.
 2. It is also noted that the **amended** budget has been on display for public inspection in the District Business Office and on the District website as of Tuesday, May 21, 2024, for a minimum of thirty days prior to this hearing.
 3. Dr. Barbanente and Mr. Domeracki are requested to update the Board on changes that have taken place since the **amended** budget has been put on display.
 4. Members of the Board of Education are given an opportunity to raise questions regarding the budget.
 5. Members of the audience are given an opportunity to raise questions regarding the budget.
 6. Following the question and answer period the Board President calls for motion to close the public hearing.
-

INFORMATION PURPOSES ONLY:

Later in the meeting there is scheduled a call to adopt the 2023-24 **amended** Budget.

1. Call for member to present the “Resolution to Adopt Amended Annual Budget”.
2. Legal budget form and certifications must be signed after the meeting.

- 1) Motion to Open the Amended Budget Hearing
- 2) Comments and Questions Concerning the FY 2023 Amended Budget
- 3) Motion to Close the Amended Budget Hearing

7. Motion To Establish Consent Agenda

Board members may request to move a consent agenda item to the discussion or action portion of the agenda.

- A. Approve meeting minutes from May 6, 2024, through May 20, 2024.
 - 1) Minutes of the May 6, 2024 Technology Committee meeting.

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Board of Education Technology Committee Meeting

Monday, May 6, 2024

District Administrative Offices Board Room

2 Friendship Plaza

Addison, Illinois 60101

6:30 PM

Minutes

Meeting start time: 6:34 pm

Attendees: Jean Barbanente, Daniel Olson, Jean Taylor, Ryan Domeracki, Yvonne Tsagalis, Charles Syperski, Jian Zhang

1. Infrastructure Updates

Recommended future infrastructure purchases were discussed. For the 2024-25 school year, the district would like to replace its aging NAC or Network Access Control system, as well as its Firewall, both devices will reach end-of-life during the 2024-25 school year. Discussion regarding the migration of the district's virtual server platform to an open-source alternative was also discussed. During the 2025-26 school year, the district would like to replace its wired network, including core switches, which will reach end-of-life in November of 2025.

2. Device Updates

The IT department shared its progress regarding the deployment of 90 staff devices to the district's clerical staff. These devices are replacing the district's classified staff desktop devices and are included in the district's laptop replacement cycle.

Student Chromebooks with touch and pen-based input have been ordered and the district is now awaiting delivery of the devices. The pricing of the devices was discussed, including the expected price range of \$350-\$400. When being purchased through the RFP process, the cost per device came back favorably at \$298. Professional development plans were shared in relation to acclimating staff to these new devices and their features. Additionally, professional development plans for clerical staff, including effective use of Google Workspace, laptop migration, and PowerSchool navigation, were mentioned.

3. Printing Landscape

The printing landscape, including how the printing environment has grown and changed over time, was discussed, as well as plans to migrate to a zone printing environment with "FindMe" printing. "FindMe" printing will allow students and staff to create print jobs then go to any printer that supports "FindMe" printing to release their print job at that moment. Discussion on the timeline for roll-out and an overview of the plan were discussed.

4. Security Audit and Enhancements

The district underwent a security audit, which helped to assess the state of the IT department, and the district's security practice was presented. The conversation continued, and the "B-" rating of the District was contrasted with the "D" average rating of all districts assessed.

In addition to the security audit, the district has worked with a consultant to test their network via a network penetration test or Pen Test. Discussion about the scope of the test and the results, with no urgent or critical vulnerabilities being identified, was shared with the committee.

Lastly, the district shared that they are currently running a phishing assessment to ensure our staff is trained to recognize phishing attacks. The results of this assessment are expected in the near future.

5. Other Improvements

The IT department updated the Tech Committee regarding the status of the migration away from the district's legacy network drives and to Google Drive. It is planned staff will be migrated to Google Drive by the end of this current school year.

6. Adjournment

6:55 pm

President, Board of Education

Secretary, Board of Education

Attest: _____
Date

District 88 Strategic Plan

Addison Trail High School, Willowbrook High School and DuPage High School District 88 will:

Goal 1: Develop plans to improve student performance, close the achievement gap and actively monitor the acquisition of college, career and cultural readiness skills.

Goal 2: Focus on learning programs aligned to local, state and national standards, incorporating critical thinking, applied learning, interdisciplinary curriculum, authentic career-connected programs and digital learning initiatives.

Goal 3: Provide time and resources for ongoing professional growth and development programs that focus on learning standards, diverse learners, assessment and data practices, instructional strategies, social-emotional learning and culturally responsive teaching.

Goal 4: Create inclusive school-community partnerships that develop life skills, foster social-emotional development, promote overall personal well-being and embrace learning and activity before, during and after school hours.

**Board of Education
Board Meeting**

Monday, May 6, 2024
District Administrative Offices Board Room
2 Friendship Plaza
Addison, Illinois 60101
7:30 PM

Minutes

Attendance Taken at 7:34 PM.

Donna Craft-Cain:	Present
Amy Finnegan:	Present
Gail Galivan:	Present
Dan Olson:	Present
Chris Poirier:	Present
Diana Stout:	Present
Jean Taylor:	Present

1. Call To Order

Mrs. Cain called the meeting to order at 7:34 p.m.

2. Pledge of Allegiance

3. Roll Call

Others present: Barbanente, Bolden, Domeracki, Davis, Tsagalis, Brink, Epple, Roman, Petrbock, community members

4. Recognition of District 88 Successes

A. District 88 Art Scholarship Recipients

The Board and administration recognized and congratulated this year's District 88 Art Scholarship recipients. The recipients are: Addison Trail - Brooke Greaves, Daniela Salinas, Clara Etheridge; Willowbrook - Johnny Ernst, Josie Parkinson and Nina Young. The student's artwork will be displayed in the district boardroom for one year.

B. Staff Recognition Dinner Program Cover- Design Winner

This award will be presented at the May 20, 2024 Board meeting.

The board took a break at: 7:46 p.m.

The board reconvened at: 8:01 p.m.

Roll Call

Donna Craft-Cain: Present
Amy Finnegan: Present
Gail Galivan: Present
Dan Olson: Present
Chris Poirier: Present
Diana Stout: Present
Jean Taylor: Present

Others present: Barbanente, Bolden, Domeracki, Davis, Tsagalis, Brink, Petrбок

5. Petitions and Hearings

There were no comments.

6. Motion To Establish Consent Agenda

Move to establish the consent agenda. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris Poirier Yea, Diana Stout: Yea, Jean Taylor: Yea

A. Financial Reports

1) List of Bills- April 2024

2) List of Bills - Vendor checks from April 18, 2024- May 1, 2024.

B. Fundraiser(s) Exceeding \$1,000

Addison Trail Class of 2026 Prom Committee will sell Culver's Concrete Mixers during the first home football game. The proceeds will be used to support prom activities.

C. Personnel

CERTIFIED STAFF APPOINTMENTS:

Moncerat Hernandez Granados

Addison Trail Part-time Literacy Teacher

Salary:\$38,677.84; 7/11ths of Scale I, Step 1- \$60,779.52

Effective: August 12, 2024

Grace Rush

Willowbrook Math Teacher

Salary:\$60,779.52; Scale I, Step 1

Effective: August 12, 2024

Emma Taylor

Willowbrook Art Teacher

Salary:\$60,779.52; Scale I, Step 1

Effective: August 12, 2024

Cameryn Wysocki

Willowbrook Part-time Italian Teacher

Salary:\$23,759.24; 4/11ths of Scale III, Step 1- \$65,337.98

Effective: August 12, 2024

CERTIFIED STAFF RETIREMENTS:

Michael Burns

Willowbrook Alternative Education Teacher

Effective: End of 2030-2031 school year at which time Michael will have completed 24 years of service with District 88.

Carolyn Erwin

Addison Trail Science Teacher

Effective: End of 2030-2031 school year at which time Carolyn will have completed 32 years of service with District 88.

Yvonne Tsagalis

District Office Assistant Superintendent for Curriculum, College and Career Pathways

Effective: End of 2030-2031 school year at which time Yvonne will have completed 24 years of service with District 88.

CLASSIFIED STAFF APPOINTMENTS:

David Espinoza

Willowbrook Buildings & Grounds Building Foreman

Salary: \$12,788.30 (prorated)

Effective: May 13, 2024

Cecilia Feliciano

Willowbrook Social Work Intern

Salary: \$8,000.00

Effective: August 12, 2024

Ashlie Jones

Willowbrook Social Work Intern

Salary: \$8,000.00

Effective: August 12, 2024

Jennifer Mendoza

Willowbrook Social Work Intern

Salary: \$8,000.00

Effective: August 12, 2024

Jennifer Stevens

Willowbrook Social Work Intern

Salary: \$8,000.00

Effective: August 12, 2024

CLASSIFIED STAFF RETIREMENTS:

Tom Hayden

District Office Buildings & Grounds Custodial Foreman

Effective Date: June 30, 2028, at which time Tom will have completed 17 years of service with District 88.

Linda Radtke

Willowbrook Music Teacher Assistant

Effective Date: End of 2025-2026 school year at which time Linda will have completed 26 years of service with District 88.

CLASSIFIED STAFF RESIGNATIONS:

Cecilia Feliciano

Willowbrook In-School Suspension Teacher Assistant

Effective: May 24, 2024

Alexandra Parker

Addison Trail Science Teacher Assistant

Effective: May 24, 2024

Frank Nino

Willowbrook Student Supervisor

Effective: May 24, 2024

SUMMER SCHOOL STAFF APPOINTMENTS:

Title	Location	Staff
Summer School Coordinator	Addison Trail	Evelina Rodriguez
Summer School Math Direct Instruction Credit Recovery Teacher	Addison Trail	Rebecca Strunks; Lynn Frazier
Summer School Science Direct Instruction Credit Recovery Teacher	Addison Trail	Daniel Fernandez
Summer School English Direct Instruction Credit Recovery Teacher	Addison Trail	Claire Shoup
Summer School Special Education Direct Instruction Credit Recovery Teacher	Addison Trail	Melissa Morales
Summer School Special Education ESY Teacher (LINK)	Addison Trail	Rebecca Vogt
Summer School Edgenuity Teacher	Addison Trail	Jennifer Kowalski
Summer School Teacher Assistant	Addison Trail	Mateo Gomez Bedoya; Briseida Noyola; Karen Pierropoulos; Maria Bedoya Gil
Summer School Nurse	Addison Trail	Guadalupe Terrazas
Summer School Transition Program ESY Teacher Aide	District Office	Kathleen Fisher; Olga Farrowe
Summer School Transition Program ESY 1:1 Teacher Aide	District Office	John Burns; Ana Hall; Anila Meleqi

7. Motion To Approve Consent Agenda

Move to approve the consent agenda. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris

Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

8. **Separate Action Items**

A. Behavior Intervention Committee Recommendations - review of handbook language and BOE Policy 7:180 and 7:190

Move that the Board of Education approve handbook section 6:20, 6:40 and 7:45 with changes and sections 2, 8 and 9, along with Board Policies 7:180 and 7:190 without changes. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed. Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

B. Purchase of Combination Locks for 2024-25

Move that the Board of Education accept the lowest responsive and responsible bid submitted by Anderson Lock in the amount of \$9,588.00 for the purchase of combination locks. This motion, made by Amy Finnegan and seconded by Gail Galivan, Passed.

Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

C. Purchase of Copy Paper 2024-25

Move that the Board of Education accept of the lowest responsive and responsible bid submitted by Murnane Paper Company in the amount of \$28,764.50 for the purchase of non-recycled copy paper for the 2024-25 fiscal year. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

9. **Discussion Items**

A. Certification of Hazardous Bus Route Conditions

Mrs. Olga Davis, Assistant Chief Financial Officer, recommended that the Board of Education certify that the hazardous conditions in two areas remain unchanged and that walking continues to constitute a serious hazard to students due to vehicular traffic.

1. Along Riordan Road from Ardmore Avenue to Monterey Avenue. (Approved October 19, 1985.)
2. Along Ardmore Avenue from Roosevelt Road to Canterbury. (Approved February 24, 1986.)

B. Wellness Triennial Review

Mrs. Olga Davis, Assistant Chief Financial Officer, provided an overview of the Local Wellness Policy Triennial Assessment.

10. **Information (No discussion)**

A. Freedom of Information Request

On April 25, 2024, DuPage High School District 88 received a request via email from David Arvayo of Painters District Council No. 30 for the following information through the Freedom of Information Act (FOIA):

- A copy of invoices/receipts for paint purchases made and/or paid by DuPage

High School District 88 over the past five years: Paint (protective/decorative coatings)

Examples of protective/decorative coatings

o Wall paints, ceiling paints, enamel paints, drywall primer, all-purpose primer, protective industrial coatings, epoxy coatings, urethane coatings, drywall structural coatings, block filler, varnishes, stains, etc.

FOIA response was sent to David Arvayo at DArvayo@pdc30.com on May 1, 2024.

11. School Recognition

Addison Trail

- The annual Orchesis Show took place this past weekend, and this year's theme was "Rhythm of the Night." Thank you to the sponsors, seniors, and rest of the team for putting together an incredible performance.
- Tomorrow night, we will begin our Spring Concert Series with the Spring Guitar concert at 7 p.m. in the auditorium.
 - o Wednesday is our Spring Concert #1 at 7 p.m., and Saturday is Spring Concert #2 at 6 p.m.
 - o The following Tuesday, May 14, will be our Jazz Cafe concert at 7 p.m.
- We kicked off AP exams this week.
- The Horticulture Club would like to remind the community that Friday and Saturday is our annual Plant Sale. All your gardening needs from veggies to flowers will be available from 3 to 6 p.m. on Friday and from 7 a.m. to noon on Saturday.
- Tomorrow, we will host businesses and employers from throughout the area for our Senior Opportunities Fair. Seniors will be able to connect with employers who are hiring or looking for future candidates.
- Our Seniors have a few other events coming up, with the senior sunset tomorrow, senior sequence day on May 17th (which consists of a breakfast, graduation practice and senior recognition ceremony) and then graduation on May 19th, beginning at 3 p.m.
- Next week wraps up our ATPO and CAC meetings for this school year. As always, we invite all members of the Addison Trail community to attend and learn more about what these two groups do and the role they play in our school. ATPO begins at 6:00 p.m. on May 15th, and CAC will begin right after at 7 p.m.
- As a reminder, final exams will be May 22nd- 24th.

ATHLETICS

- In the athletics/activities world, we would like to remind our families that summer camp registration is open. Visit our website for more details.
- With the close of the school year just around the corner, this week really kicks off the end of the spring season for many of our sports. We will have many state series beginning, with hopefully some state-bound athletes, and we look forward to watching seniors compete in some of their last competitions. We wish all athletes a safe, healthy and successful end of their seasons.

Willowbrook

- About 250 students and community members participated in our annual Relay for Life event to support the American Cancer Society. Teams of students spent the night at Willowbrook on Saturday, April 27, and raised more than \$26,300. The dodgeball tournament, wiffle ball home-run derby and kickball game were some of the events and highlights students participated in. There also was a luminaria to honor 60 individuals who

are fighting cancer or who have lost their battle with cancer. The relay began by celebrating survivors, as they walked the first lap around the track.

- From April 29th to May 3rd, Willowbrook hosted a Multilingual Learner Week to recognize and celebrate the rich cultural and linguistic diversity of the school. Students and staff wore specific colors each day of the week to represent different continents and themes. The week culminated with a Multilingual Learner Assembly, hosted by the Literacy Department. The event featured Willowbrook performance groups Ritmo Latino, Mariachi Club, Los VM, K-Pop, Hindi and French dancers and more. The celebratory presentation also showcased a video from the American Sign Language (ASL) Club, as well as a video of students interviewing staff in various languages, to share the benefits and value of speaking more than one language and experiencing other cultures.
- On May 3rd, Willowbrook celebrated the end of the 2023-24 school year with its annual Senior Recognition Ceremony. During the assembly, seniors were honored for their accomplishments in a variety of areas. Awards and recognitions included academic achievements, scholarships, leadership and service recognitions, athletic and extracurricular successes and more. More than \$7.5 million in awards and scholarships was presented to students. The 2023-24 staff retirees were highlighted as well.
- More than 500 students attended Prom on May 4th at the Chicago Sports Museum. Students met at Willowbrook and then traveled to and from the venue via coach bus.
- The spring music series kicked off with "A Night at the Cabaret," Jazz Band/ShowChoir Concert, and then the Orchestra Concert in the past two weeks. The series continues with the Band Concert on May 7th and the Choir Concert on May 9th. Each performance will begin at 7 p.m. in the Auditorium.

ATHLETICS

- Willowbrook hosted its 2nd Annual Special Olympics Invitational this past Saturday, May 4th. The Warriors hosted athletes from District 99, Glenbard East, Hinsdale Central, Hinsdale South, Lake Park, Lyons Township and York. Our Boys and Girls Track teams assisted with the events throughout the morning.
- Our Varsity Boys Track & Field team finished in 11th place at this past Friday's 90th Annual DuPage County Invitational. Congratulations to Evan Weder on winning the high jump event, with a jump of 6'5." Best of luck to the Warriors as they compete in the West Suburban Gold Conference Championship Meet this Friday at Downers Grove South.
- Congratulations to our Varsity Girls Track & Field Team for their 3rd-place finish at this past Thursday's West Suburban Conference Gold Championship Meet. Congratulations to Morgen Turner on winning the discus event.
- Congratulations to Lillian Caron (1st Singles) and the team of Jasmine Langston and Abby Schnittker (1st Doubles) for qualifying for this weekend's IHSA Badminton State Tournament at DeKalb High School. The Warriors also were selected to represent our Sectional for the Sue Hendrickson Sportsmanship Award.
- Congratulations to our Varsity Softball Team for their 3-0 victory over Morton on May 1st. The Warriors also recently hosted awareness days for Autism Acceptance and Pediatric Cancer. Best of luck to the Warriors as they host Addison Trail today, May 6th.
- Congratulations to Willowbrook sophomore softball player Marli Smrz for being selected as this week's My Suburban Life Athlete of the Week. Marli was nominated for her dominant performance this past Wednesday against Hinsdale South. Marli hit for the cycle with a home run, triple, double and single, resulting in five RBIs in the Warriors' 14-2 win over the Hornets!

- **Baseball** - Our Varsity Baseball Team is in the middle of a 7-game win streak, with recent victories over Downers Grove North (4-2) and Morton (9-2), (14-4) and (2-0). Best of luck to the Warriors as they travel to Hersey on Tuesday, May 7.
- Congratulations to Danny Javier (Vault), Jae Newman (Floor, Vault and High Bar), Jacob Seremak (Pommel Horse), Isaac Smith (Floor and Vault), and Jose Ulloa (Pommel Horse) for qualifying for the IHSGCA State Championship Meet on May 11th at Hoffman Estates.
- Congratulations to our Varsity Girls Soccer Team for their 2-1 victory over Proviso East on April 30th. Best of luck to the Warriors as they travel to Addison Trail for a West Suburban Conference Gold matchup on Tuesday, May 7th.
- On Wednesday, May 1st, our Varsity Girls Soccer Team hosted the NEDSRA Huskies for a scrimmage and team gathering!
- Congratulations to our Varsity Boys Tennis Team for their West Suburban Conference Gold victory over Addison Trail on April 30. Best of luck to the Warriors as they host Nazareth Academy today in a non-conference matchup.
- Congratulations to our Varsity Boys Volleyball Team for their three-set WSC Gold victory (25-13, 24-26, 25-13) over Morton this past Tuesday, April 30. Best of luck to the Warriors as they host Addison Trail on Tuesday, May 7th. On that evening, we will celebrate our seniors: James Burns, Carter Ferguson, Jason Hasler, Noah Newman-Payne, David Perez and Victor Voskresenski.

IMPORTANT DATES

May 7	CTE/SkillsUSA Signing Day & Band Concert
May 9	Choir & CenterStage Concert
May 15	Locker Cleanout & Warrior Code BBQ
May 19	Graduation
May 22 to 24	Final Exams

12. Board Member Report(s) / Future Agenda Items

Mrs. Taylor shared that she attended the Chicago Freedom Movement Exhibit at the Addison Center for Arts.

Mr. Olson congratulated Willowbrook baseball alumni Chris Roycoft after signing with the Cardinals MLB team.

Mrs. Cain addressed the Board asking if there is interest in applying for the 2024 School Board Governance Recognition. Board members were in favor of applying for the recognition.

13. Superintendent's Report

There was no report.

14. Public Comments

There were no comments.

15. Announcements:

Board of Education Meeting: Monday, May 20, 2024, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.

Board of Education Meeting: Monday, June 10, 2024, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.

16. Closed Session Meeting

Mrs. Cain stated that there will be no closed session.

17. Adjournment

Move to adjourn. This motion, made by Chris Poirier and seconded by Dan Olson, Passed. Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

The meeting ended at 8:24 p.m.

President, Board of Education

Secretary, Board of Education

Attest: _____
Date

District 88 Strategic Plan

Addison Trail High School, Willowbrook High School and DuPage High School District 88 will:

Goal 1: Develop plans to improve student performance, close the achievement gap and actively monitor the acquisition of college, career and cultural readiness skills.

Goal 2: Focus on learning programs aligned to local, state and national standards, incorporating critical thinking, applied learning, interdisciplinary curriculum, authentic career-connected programs and digital learning initiatives.

Goal 3: Provide time and resources for ongoing professional growth and development programs that focus on learning standards, diverse learners, assessment and data practices, instructional strategies, social-emotional learning and culturally responsive teaching.

Goal 4: Create inclusive school-community partnerships that develop life skills, foster social-emotional development, promote overall personal well-being and embrace learning and activity before, during and after school hours.

Start Time - 6:35 PM

Attendees: Dr. Jean Barbanente, Mr. Ryan Domeracki, Ms. Olga Davis, Dr. Dan Krause, Mr. Tom Manka, Mr. Jack Andrews, Ms. Gail Galivan, Ms. Amy Finnegan, Mr. Dan Olson, Ms. Jean Taylor, Ms. Chris Poirier, Ms. Diana Stout

1. Greenhouse Update

Mr. Domeracki updated the committee that we were able to amend the IDEA grant to include both greenhouses. The items have now been ordered. Should take approximately one week to complete each school. Ms. Finnegan asked what items could be done in-house. Mr. Domeracki responded that some power wash cleaning and regular housekeeping items.

2. Addison Trail Field House Proposal

Mr. Andrews discussed how he would like to find more ways to brand areas. He is looking into adding decals to the windows on the field house. He showed two renderings, one with flames and one without. AT Boosters cover the estimated cost of \$2,000. Boosters are looking at other ideas such as putting student athlete photos in the field house that could be changed out.

3. Addison Trail Video Wall Proposal

Mr. Andrews brought a proposal for adding a video wall to the AT Student Commons. We host many events there. He wanted to find a solution for sharing information more permanently. This came to the idea of a 4 screen video wall. It would be 8ft X 10ft. It would show student communications and event information. It would also assist in presentations, media day, student recognitions. Would use a combination of this year and next year funds. The technology department did a proof of concept. Ms. Finnegan asked if there would be a glare on the tvs. Mr. Andrews stated that they have reviewed video and different angles and didn't see any concerns. Would also be adding sound. Ms. Stout asked about the two current tvs. Mr. Andrews stated that one would stay and be synced to the wall, while the other would be moved and used elsewhere.

4. Summer Projects Update

Mr. Manka stated that summer projects would be starting. One standby item is CTE. The heat exchanger was damaged but will be fixed/installed within the next two weeks. The field turf is currently in production. For the Culinary project he has met with Troop. A preconstruction meeting will be held on both items to finalize the logistics. On May 28, those projects including the roofs will begin. Hope to have a 7/4 completion date for turf fields. PE lockers for girls will be removed at the beginning of June and installed in the third week of June. Ms. Finnegan asked if any painting or updates would be done. Mr. Manka mentioned that some painting had been

done, but most walls are ceramic. Mr. Manka also gave an update on display cases that will be installed at the entrances of each school and at the district office. This will show information without having to tape paper to the inside of the windows.

5. Other items and Building Reports

There was a request from AT Music Boosters to name the music room after a teacher, however Dr. Barbanente stated there is a policy in place that addresses the process. It is not recommended. Ms. Stout asked if we could place a plaque in the classroom. Mr Andrews said that could be an option.

Ms. Galivan asked if there were any updates on the baseball turf, and Mr. Andrews replied that they are still reviewing information at this time.

Dr. Krause let the committee know that the north tennis court lights were now on and to let us know if there are any concerns.

There was discussion regarding pole vault. Right now Willowbrook uses a different facility to practice pole vault. Currently two teams cannot practice at the same time, so our students have to wait for Glenbard South students to finish their practice. Mr. Domeracki noted that the estimated cost could be \$26,800 for a pole vault kit. Currently Addison Trail doesn't send students to Glenbard South, so they scratch on those events at competitions. Ms. Stout asked if there are any insurance costs related to having a pole vault. Mr. Domeracki says yes, and he is waiting to hear back on the matter from our representative. Mr. Andrews stated that he does have students that are interested in the event. Ms. Stout wanted to add that as a safety concern, we need to have coaches that are trained properly in the sport.

6. Adjournment

End Time - 7:30 PM

President, Board of Education

Secretary, Board of Education

Attest: _____



Board of Education Board Officer's Meeting

Tuesday, May 7, 2024
District Administrative Offices Board Room
2 Friendship Plaza
Addison, Illinois 60101
7:15 PM

Minutes

Start Time: 7:40 p.m.

Present - Jean Barbanente, Dan Olson, Amy Finnegan, Donna Cain

1. Dr. Barbanente shared the District direction and communication efforts for 2024-2025 including focusing on the following areas of the D88 Strategic Plan: Career Pathways, Early college coursework, Serving more diverse learners, and Inclusion and Belonging. Dr. Barbanente also indicated that the D88 Strategic Plan will be recommended for approval in June and made the following recommendations for updates to the dashboard: 1. Remove the parent contact tracking 2. Keep the parent event tracking including all parent meetings, PTC, Open House, Course Info./Curriculum night attendance 3. Add graphs from the post-secondary outcomes in Schoollinks showing numbers of students going to 4-year college, 2-year college, technical school/trade, military, workforce. 4. Add a line next to the newsletter link that indicates the number of subscribers.

Suggestions were made to create Career Pathway Posters to hang throughout the buildings and in classrooms.

2. Board Meeting Committee Review 2024-25

The following recommendations were made to Board meetings/committees:

- Phasing out the Technology Committee
- Adding a Wellness Committee
- Adding an Educational Focus presentation to the first board meeting of the month when there are two Board meetings in the month. Schedule should be set now.

3. Adjournment - **8:45 p.m.**

President, Board of Education

Secretary, Board of Education

Attest: _____



Board of Education
Evaluation and Compensation Committee Meeting

Tuesday, May 7, 2024
2 Friendship Plaza
Addison, Illinois 60101
8:00 PM

Minutes

1. **Call To Order** - The meeting was called to order at 8:48 p.m.
2. **Roll Call** - Donna Cain, Amy Finnegan, and Dan Olson were present.
3. **Closed Meeting** - Closed session began at 8:49 p.m.
5. **Reconvene To Open Meeting - 9:40 p.m.**
6. **Roll Call** - Donna Cain, Amy Finnegan, and Dan Olson were present.
7. **Adjournment - 9:41 p.m.**

President, Board of Education

Secretary, Board of Education

Attest: _____

6) Minutes of the May 7, 2024 Evaluation Compensation Closed Session meeting. **(Closed Session tab)**

7) Minutes of the May 9, 2024 Finance Committee meeting.

35

Finance Committee Meeting

May 9, 2024, 5:30 PM
Willowbrook High School
1250 S. Ardmore Ave., Villa Park
Minutes

Start Time - 5:38pm

Attendees: Ms. Donna Cain, Ms. Jean Taylor, Ms. Amy Finnegan, Ms. Olga Davis, Ms. Jen Burns, Dr. Jean Barbanente, & Mr. Ryan Domeracki

[5-9-24 meeting recording](#)

1) PowerAd

Mr. Domeracki reviewed the current status of the PowerAd advertising program. PowerAd has been unsuccessful thus far in obtaining a title sponsor for the Willowbrook scoreboard. The committee felt it was best to target a smaller project so both Addison Trail and Willowbrooks projects can begin. It was discussed that Willowbrook should pivot from their scoreboard project and move towards a score table.

2) Financial Projections

Mr. Domeracki reviewed the financial projections that were prepared with Forecast 5 Analytics. In addition, other projections were prepared based on the needs and asks within the interscholastic budgeting conversation.

3) Interscholastic Budgeting

Mr. Domeracki presented an overview of both school athletic budgets, focusing on select accounts within the general ledger. The presentation covered timespans both pre- and post-pandemic and the impact post-pandemic has had on both schools. It was recommended that the event worker/supervision be reviewed to ensure coverage is equitable across the schools. Mr. Domeracki discussed the zero-based budgeting the athletic directors went through in order to build their needs from the ground up. Discussion took place on how to bridge the needs gap as the committee reviewed some of the team requests.

4. No other items were discussed

Adjournment - 7:04pm

President, Board of Education

Secretary, Board of Education

Attest: _____

**Board of Education
Board Meeting**

Monday, May 20, 2024
District Administrative Offices Board Room
2 Friendship Plaza
Addison, Illinois 60101
7:30 PM

Minutes

Attendance Taken at 7:31 PM.

Donna Craft-Cain:	Present
Amy Finnegan:	Present
Gail Galivan:	Present
Dan Olson:	Present
Chris Poirier:	Present
Diana Stout:	Present
Jean Taylor:	Present

1. Call To Order

Mrs. Cain called the meeting to order at 7:31 p.m.

2. Pledge of Allegiance

3. Roll Call

Others present: Barbanente, Bolden, Domeracki, Davis, Tsagalis, Brink, Krause, Andrews, Petrбок, community members

4. Recognition of District 88 Successes

A. Staff Recognition Dinner Program Cover- Design Winner
Willowbrook sophomore Andrea Castro was recognized for winning the Staff Recognition Dinner program cover-design contest

5. Petitions and Hearings

There were no comments.

6. Motion To Establish Consent Agenda

Move to establish the consent agenda. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris

Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

A. Approve meeting minutes from April 3, 2024 through April 22, 2024.

- 1) Minutes of the April 3, 2024 Behavioral Interventions Committee meeting.
- 2) Minutes of the April 8, 2024 Board meeting.
- 3) Minutes of the April 8, 2024, Closed Session Board meeting. **(Closed Session tab)**
- 4) Minutes of the April 9, 2024 Building & Grounds meeting.
- 5) Minutes of the April 22, 2024 Board meeting.
- 6) Minutes of the April 22, 2024 Closed Session Board meeting. **(Closed Session tab)**

B. Financial Reports

- 1) List of Bills- Vendor checks from May 2, 2024- May 15, 2024.

C. Boiler Pay Application #3- Boilers

D. Final Pay Application- WB Concession Stand

E. Final Pay Application- Transition Program Renovation

F. Donation

- A donation to Willowbrook High School of \$500.00 from the Coppersmith family.

G. Personnel

CERTIFIED STAFF APPOINTMENTS:

It is recommended that the board approve the following certified staff appointments:

Amy Brown

Addison Trail English Teacher

Salary:\$77,797.79; Scale III, Step 6

Effective: August 12, 2024

Nydia Cabrera

Addison Trail Part-time Science Teacher

Salary:\$93,876.63; 10/11ths of Scale III, Step 14-\$103,264.40

Effective: August 12, 2024

Sidney Montano

District Office Special Education Teacher- Transition Program

Salary:\$74,941.15; Scale III, Step 5

Effective: August 12, 2024

Francesca Holloway

Willowbrook English Teacher

Salary:\$71,659.05; Scale III, Step 4

Effective: August 12, 2024

Jillian Lipuma

Willowbrook English Teacher

Salary:\$60,779.52; Scale I, Step 1

Effective: August 12, 2024

Cory Lesniak

Addison Trail Athletic Trainer

Salary:\$76,960.00

Effective: July 01, 2024

Brandon Chastain
Willowbrook Athletic Trainer
Salary:\$76,960.00
Effective: July 01, 2024

Amy Pool
Willowbrook Athletic Trainer
Salary:\$76,960.00
Effective: July 01, 2024

CERTIFIED STAFF RETIREMENT:

It is recommended that the board accept the following certified staff retirement:

Jennifer Burns
Willowbrook Math Teacher
Effective: End of 2029-2030 school year at which time Jennifer will have completed 33 years of service with District 88.

CERTIFIED STAFF RESIGNATIONS:

It is recommended that the board accept the following certified staff resignations:

Portia Ransom
Willowbrook English Department Chair
Effective: May 24, 2024

Amy Weltin
Addison Trail Special Education Teacher
Effective: May 24, 2024

CLASSIFIED STAFF APPOINTMENTS:

It is recommended that the board approve the following classified staff appointments:

Jesus Grado
Addison Trail Buildings and Grounds 2nd Shift Custodian
Salary: \$7,200.00 (prorated)
Effective: May 28, 2024

John Cianci
Willowbrook Student Supervisor
Salary:\$1,278.20 (prorated)
Effective: May 13, 2024

CLASSIFIED STAFF CHANGE IN STATUS:

It is recommended that the board approve the following classified staff change in status:

Julie Tyszkiewicz
From District Office Part-time Vocational Coach to District Office Full-time Vocational Coach
Effective: August 14, 2024

CLASSIFIED STAFF RETIREMENT:

It is recommended that the board accept the following classified staff retirement:

Lynda Jrab

Addison Trail Technology Support Specialist

Effective Date: End of 2025-2026 school year at which time Lynda will have completed 17 years of service with District 88.

REVISED CLASSIFIED STAFF RETIREMENT:

It is recommended that the board accept the following revised classified staff retirement:

Linda Radtke

Willowbrook Music Teacher Assistant

Effective Date: End of 2025-2026 school year at which time Linda will have completed 28 years of service with District 88.

CLASSIFIED STAFF RESIGNATIONS:

It is recommended that the board accept the following classified staff resignations:

Josie Kandich

Addison Trail Library Media Center Teacher Assistant

Effective: May 17, 2024

Rebecca Strunks

Addison Trail Math Teacher Assistant

Effective: May 24, 2024

Briseida Noyola

Addison Trail Special Education Teacher Assistant

Effective: June 27, 2024

Marie Portera

Addison Trail Registered Nurse

Effective: May 24, 2024

SUMMER SCHOOL STAFF APPOINTMENTS:

Title	Location	Staff
Summer School Social Worker	Addison Trail	Jennifer Dowling, Isabel Witte
Summer School Online Consumer Management Teacher	Addison Trail	Joe Mahoney
Summer School Public Speaking and Communication Teacher	Addison Trail	Lilia De La Torre, Stephen Bruns
Summer School Edgenuity Teacher	Addison Trail	Brian Bennett
Summer School Special Education Direct Instruction Credit Recovery Teacher	Addison Trail	Marina Kalic

Summer School Special Education Direct Instruction Credit Recovery Teacher	Willowbrook	Dalila Ramirez; Mary Doro
Summer School Online Consumer Management Teacher	Willowbrook	Mary Barney; Laura Lopez
Summer School Public Speaking and Communication Teacher	Willowbrook	Adam Hage; Francesca Holloway
Summer School Edgenuity Teacher	Willowbrook	Zachary Joiner; Pete Makrinski
Summer School Driver's Education Classroom Teacher	Willowbrook	Eduardo DeLaCruz; Clyde Ware
Summer Behind The Wheel Instructor	Willowbrook	Steve Belknap; Matt Cochran; Frank DeAngelis; Eduardo DeLa Cruz; John Fouser; Michael Haussmann; William Lech; Michael Marotta; Richard Ortiz; Gary Walker; Clyde Ware
Summer School Social Worker	Willowbrook	Erik Engel
Summer School Nurse	Willowbrook	Lilia Franco
Summer School Teacher Assistant	Willowbrook	Fernando Villegas; Barbara Meredith; Melissa Nelson; David Moxley; Niklas Zimmermann; Linda Landes; Marianne Greco; Victor Noyola Jr.
Summer School Student Supervisor	Willowbrook	Laura Nork; Darryl Thompson
Summer School Progress Program Coordinator	Willowbrook	Regina Wathier

Summer School Teacher Assistant	Addison Trail	Mary Ann Miller; Nicole Estrada; Vivian Gomez
Summer School Transition Program Vocational Assistant	Addison Trail	Mari Minor
Summer School Student Supervisor	Addison Trail	Stacy Schwieger
Summer School Transition Program ESY Teacher	District Office	Lori LaBarbera
Summer School Transition Program Vocational Assistant	District Office	Julie Tyskiewicz
Summer School Coordinator	Willowbrook	Tara Murphy
Summer School EL (English Learner) Language Support Teacher	Willowbrook	Hiria gny Lorenzo Paulino
Summer School EL Academic Support Credit Recovery Teacher Assistant	Willowbrook	Barbara Juvan
Summer School Special Education ESY Teacher	Willowbrook	Hannah Walsh; Tiffany Linwood; Yusuf Shah
Summer School Science Direct Instruction Credit Recovery Teacher	Willowbrook	Bradley Schmit; John Fauser
Summer School English Direct Instruction Credit Recovery Teacher	Willowbrook	Kate Wilson
Summer School Math Direct Instruction Credit Recovery Teacher	Willowbrook	Carrie Skala; Steven Bridges

7. Motion To Approve Consent Agenda

Move to approve the consent agenda. This motion, made by Amy Finnegan and seconded

by Gail Galivan, Passed.

Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

8. **Separate Action Items**

A. Treasurer's Report – April 2024

Move that the Board of Education approve the Treasurer's Report as presented. This motion, made by Amy Finnegan and seconded by Gail Galivan, Passed.

Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

B. Budget Status Report – April 2024

Move that the Board of Education approve the Budget Status Report as presented. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

C. Amended Budget Fiscal Year 2023-24

Move that the Board of Education authorize the administration to place the amended budget for 2023-24 on file for thirty-day public review effective Tuesday, May 21, 2024. This motion, made by Amy Finnegan and seconded by Gail Galivan, Passed.

Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

D. Treasurer's Bond Renewal

Move that the Board of Education accept the proposal from One80/Brokers' Risk to purchase a treasurer surety bond in the amount of \$10,560,000 at a premium cost of \$10,575.00 for 2024-25. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

E. Food Service Management Contract

Move that the Board of Education accept the proposal for Food Service Management Company from OrganicLife for the 2024-2025 school year at an estimated annual cost of \$1,006,282.60, with an option to renew for up to four additional years upon mutual agreement of both parties. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

Board member Gail Galivan asked if if the yearly renewal is the same total cost each year. Mrs. Davis replied that the annual renewal cost con not exceed CPI and is capped at 4%.

F. Photography Services

Move that the Board of Education accept the proposal for photography services at Willowbrook and Addison Trail High Schools from Lifetouch for 2024-25 with an option to

renew for up to two additional years upon mutual agreement of both parties. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

G. Physical Education Uniforms

Move that the Board of Education accept the lowest responsive and responsible bid submitted by Game On in the total amount of \$21,118.40 for the purchase of physical education uniforms. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

H. Custodial Supplies Purchase

Move that the Board of Education accept the lowest responsive and responsible bids for custodial supplies as indicated above in the total amount of \$54,879.83. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

I. Spring 2025 Willowbrook High School Band, Choir, and Orchestra Orlando Trip

Move that the Board of Education approve the Spring 2025 Willowbrook High School Band, Orchestra, and Choir Field Trip to Orlando, Florida. This motion, made by Amy Finnegan and seconded by Gail Galivan, Passed.

Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

9. Discussion Items

A. Review of Board Policies (1st Reading)- As reviewed by the Board Policy Committee

Dr. Jean Barbanente presented the policy recommendations from PRESS (Policy Reference Education Subscription Service) as reviewed by the Board Policy Committee.

Board Secretary Amy Finnegan noted that Policy 2:40 states that board members would be ineligible to serve if they were convicted of an infamous crime and would this require the district to conduct background checks on candidates running for election? Mrs. Cain stated that infamous crimes are similar to felony convictions and the county has a list of offenders.

- 1) Updated Board Policies
- 2) Updated Board Policies - New
- 3) Updated Board Policies - Rewritten
- 4) Updated Board Policies - Review and Monitoring

B. Summer Updates

District 88 Assistant Superintendent for Curriculum and College and Career Pathways Yvonne Tsagalis, Willowbrook Principal Dr. Daniel Krause and Addison Trail Principal Jack Andrews shared important updates and reminders regarding summer happenings at the schools, as well as registration and residency verification information for the 2024-25 school year.

10. Information (No discussion)

A. Credit Card Summary

Mr. Ryan Domeracki, Chief Financial Officer, presented the district's credit card use report for April 2024, as outlined in Board Policy 4:55 Use of Credit and Procurement Cards.

11. School Recognition

Addison Trail

- The PBIS BBQ took place last week. More than 2,750 hot dogs cooked for students and staff!
- Many year-end celebrations have taken place, including the theater banquet and band banquet.
- Graduation for the class of 2024 was on Sunday with about 450 students.
- The all-staff BBQ is on Wednesday.
- As a reminder, final exams will be May 22-24, with periods 1, 3, and 4 on May 22; periods 7, 2, and 5 on May 23; and periods 8, 6, and 0/makeups on May 24.
- ATPO is back! We will be hosting 3-4 family food nights at local restaurants to help raise funds for scholarships and other events ATPO supports. 8/15/2024 at Culver's here in Addison.

ATHLETICS

- State finalist Brooke Greaves will be competing in the girl's track 110m Hurdles.
- Baseball and softball are entering regionals. Baseball (Glenbard East on Thursday at home) Softball (St. Charles East on Wednesday at St. Charles East)

Willowbrook

- Our annual celebration of Warrior Pride and demonstration of our Warrior Code was held on Wednesday, May 15, during all lunch periods. Students enjoyed a grilled lunch as we celebrated our outstanding school year.
- The 65th annual commencement exercises for Willowbrook High School were held on Sunday, May 19, 2024, to honor nearly 500 members from the Class of 2024.
- Freshmen, Sophomore, and Junior students will be completing Final Exams beginning May 22, 2024, and concluding on May 24, 2024.

ATHLETICS

- On Wednesday, May 15th, we hosted the 64th Annual Willowbrook Athletic Booster Club Senior Athletic Banquet. Congratulations to this year's [award and scholarship recipients!](#)
- Congratulations to our Varsity Boys Track & Field Team for their 2nd place finish at this past Friday's West Suburban Conference Gold Championship Meet. Congratulations to the following student-athletes who won individual conference championships: Evan Weder (High Jump), Jordan Pate (Long Jump), and Jaden Royal (Triple Jump). Best of luck to the Warriors as they compete in the IHSA Class 3A Sectional Championships on Thursday, May 16th, at Glenbard North.
- Congratulations to Lillian Caron (1st Singles) and the team of Jasmine Langston and Abby Schnittker (1st Doubles) for competing at this past weekend's IHSA Badminton State Tournament at DeKalb High School. Special recognition to Lillian Caron on qualifying for Day 2 of the tournament and finishing as one of the Top 16 Badminton Players in the State of Illinois. Thank you student athletes and coaches for a great season!
- Congratulations to our Varsity Softball team for their recent victories over Hinsdale South (12-4), Leyden (16-12), and Proviso East (17-0), Fenton, and Proviso East. On Friday, May

17th we recognized the following Senior student-athletes: Isabella Dugo, Karman Rowe, Lindsey Rugg, Maddie Wolf, and Zada Cotto.

- Our Varsity Baseball Team is in the middle of a 5-game win streak, with recent victories over Leyden (5-0), Bolingbrook (6-2), Leyden (2x), and Lincoln-Way West.
- Congratulations to Danny Javier (Vault), Jae Newman (Floor, Vault, and High Bar), Jacob Seremak (Pommel Horse), Isaac Smith (Floor and Vault), and Jose Ulloa (Pommel Horse) for competing in the IHSGCA State Championship Meet this past Saturday, May 11th, at Hoffman Estates High School. Congratulations to Danny Javier for receiving All-State honors on the Vault with a 9th-place finish. Thank you student athletes and coaches for a great season!
- Congratulations to our Varsity Girls Soccer team for their 1-0 victory over DeKalb in this past Saturday's IHSA Regional Quarterfinal. The Warriors went on to face St. Charles North in this past Tuesday's IHSA Regional Semifinal where they lost in a valiant effort. Thank you student athletes and coaches for a great season!
- Best of luck to our Varsity Boys Tennis team as they host the IHSA Boys Tennis Sectional Championships this upcoming Friday, May 17th, and Saturday, May 18th, on the North and South Tennis courts.
- Congratulations to our Varsity Boys Volleyball team for their two-set WSC Gold victory (25-12, 25-17) over Proviso East this past Tuesday, May 14th. The Warriors dropped their IHSA Regional Quarterfinal against on Monday, May 20th at Oswego East.
- Registration for our 2024 Athletic Summer Camps is now open. Parents/guardians can register their students at: <https://dupage88.revtrak.net/rw-wbhs-athletics>

12. **Board Member Report(s) / Future Agenda Items**

No report.

13. **Superintendent's Report**

No report.

14. **Public Comments**

There were no comments.

15. **Announcements:**

Board of Education Meeting: Monday, June 10, 2024, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.

Board of Education Meeting: Monday, June 24, 2024, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.

16. **Closed Session Meeting**

Move to enter closed session. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

The board entered closed session at 8:13 p.m.

A. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors in a park, recreational, or educational setting, or specific volunteers of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee, a specific individual who serves as an independent contractor in a park, recreational, or educational setting, or a volunteer of the public body or

against legal counsel for the public body to determine its validity. However, a meeting to consider an increase in compensation to a specific employee of a public body that is subject to the Local Government Wage Increase Transparency Act may not be closed and shall be open to the public and posted and held in accordance with this Act. 5 ILCS 120/2(c)(1).

B. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.

17. Reconvene To Open Meeting

The board reconvened at 8:32 p.m.

18. Roll Call

Donna Craft-Cain:	Present
Amy Finnegan:	Present
Gail Galivan:	Present
Dan Olson:	Present
Chris Poirier:	Present
Diana Stout:	Present
Jean Taylor:	Present

Others present: Barbanente, Bolden, Domeracki

19. Action Necessitated By Closed Session

A. Approval of Administrative-Management-Non-Union-Exempt Employees Compensation Adjustments

Move that the Board approve the increase in the compensation for Administrators/Management/Non-Union/Exempt Employees who are not on a multiyear compensation agreement or retirement contract for the 2024-25 school year not to exceed a total increase of 90% percent of the CPI-U as reported for December 31, 2022, (PTELL capped at 5.0%) equivalent to 4.5%. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

B. Administrative Benefit Adjustment

Move that the Board approve the increase in the number of vacation days for administrators who are not on a multiyear compensation agreement or retirement contract from 15 to 17 including the option to exchange up to two (2) unused vacation days remaining as of June 1 for payment in lieu of using those vacation days on a per diem basis (1/260) effective in the 2024-25 school year. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

20. Adjournment

Move to adjourn. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

The meeting ended at 8:35 p.m.

President, Board of Education

Secretary, Board of Education

Attest: _____
Date

District 88 Strategic Plan

Addison Trail High School, Willowbrook High School and DuPage High School District 88 will:

Goal 1: Develop plans to improve student performance, close the achievement gap and actively monitor the acquisition of college, career and cultural readiness skills.

Goal 2: Focus on learning programs aligned to local, state and national standards, incorporating critical thinking, applied learning, interdisciplinary curriculum, authentic career-connected programs and digital learning initiatives.

Goal 3: Provide time and resources for ongoing professional growth and development programs that focus on learning standards, diverse learners, assessment and data practices, instructional strategies, social-emotional learning and culturally responsive teaching.

Goal 4: Create inclusive school-community partnerships that develop life skills, foster social-emotional development, promote overall personal well-being and embrace learning and activity before, during and after school hours.

- 9) Minutes of the May 20, 2024 Closed Session Board meeting. **(Closed Session tab)**
- B. Financial Reports
 - 1) List of Bills - Vendor Payments from June 5, 2024 - June 18, 2024 49

TO: Dr. Jean Barbanente
Board of Education

DATE: June 24, 2024

FROM: Mrs. Olga Davis

RE: List of Bills – Vendor Payments from June 5, 2024 – June 18, 2024

Attached for approval to release is a list of payments to vendors for the period of June 5, 2024 – June 18, 2024 in the total amount of \$2,750,787.78.

Suggested Motion:

Move that the Board of Education approve the list of payments to vendors for the period of June 5, 2024 – June 18, 2024 in the total amount of \$2,750,787.78.

Cc: Mr. Ryan Domeracki



Vendors over \$0.00
06/5/2024 to 6/18/2024

VENDOR NUMBER	VENDOR NAME	CHECK NO	TITLE	AMOUNT	DATE	CANCEL
58410	ABLE ACADEMY	V3002676	WB SPED PRIV ESY TUITION TUITION SPED ESY PRIV	8,132.80	06/18/24	
58410	ABLE ACADEMY	V3002676	AT SPED PRIV ESY TUITION TUITION SPED ESY PRIV	16,265.60	06/18/24	
TOTAL VENDOR				24,398.40		
49829	ABT ELECTRONICS INC	572377	NON CAP EQUIPMENT NON CAP EQUIP	3,597.00	06/18/24	
49829	ABT ELECTRONICS INC	572377	NON CAP OTHER CENTRAL SUP NON CAP EQUIP	10,000.00	06/18/24	
TOTAL VENDOR				13,597.00		
12827	ADDISON TRAIL HIGH SCH	6735	WB SUMMER ATHLETIC CAMPS N.A.	640.00	06/18/24	
52324	ADVENTIST GLEN OAKS TR	572410	SPED PRIVATE TUITION WBHS OTHER	13,052.94	06/18/24	
52324	ADVENTIST GLEN OAKS TR	572410	SPED PRIVATE TUITION ATHS OTHER	13,052.94	06/18/24	
52324	ADVENTIST GLEN OAKS TR	572410	SPED PRIVATE TUITION WBHS OTHER	6,099.26	06/18/24	
TOTAL VENDOR				32,205.14		
49602	AHW LLC	572305	SUPPLIES WB MAINTENANCE SUPPLIES	329.62	06/11/24	
49303	ALBERTSON COMPANIES	572344	SUPPLIES IDEA B SUPPLIES	76.51	06/11/24	
49303	ALBERTSON COMPANIES	572411	SUPPLIES IDEA B SUPPLIES	128.26	06/18/24	
TOTAL VENDOR				204.77		
58438	ALL DIGITAL REWARDS, L	6736	DIST WELLNESS INITIATIVE N.A.	53.00	06/18/24	
59026	ALL FLOW SERVICES INC	6717	ATHLETIC SPECIAL PROJECTS N.A.	406.00	06/11/24	
59026	ALL FLOW SERVICES INC	6737	POM PONS N.A.	130.00	06/18/24	
TOTAL VENDOR				536.00		
58584	ALTA LANGUAGE SERVICES	572306	WB TI ASSESS PS PUR SVC ASSESSMENT	66.00	06/11/24	
58584	ALTA LANGUAGE SERVICES	572306	AT TI ASSESS PS PUR SVC ASSESSMENT	66.00	06/11/24	
TOTAL VENDOR				132.00		
58120	AMAZON CAPITAL SERVICE	572307	DIST TECH MATERIALS SUPPLIES	63.91	06/11/24	
58120	AMAZON CAPITAL SERVICE	572307	DIST TECH MATERIALS SUPPLIES	11.62	06/11/24	
58120	AMAZON CAPITAL SERVICE	572307	DIST TECH MATERIALS SUPPLIES	63.91	06/11/24	
58120	AMAZON CAPITAL SERVICE	572307	DIST TECH MATERIALS SUPPLIES	105.60	06/11/24	
58120	AMAZON CAPITAL SERVICE	572307	DIST TECH MATERIALS SUPPLIES	92.96	06/11/24	
58120	AMAZON CAPITAL SERVICE	572307	DIST TECH MATERIALS SUPPLIES	625.20	06/11/24	
58120	AMAZON CAPITAL SERVICE	572307	DIST TECH MATERIALS SUPPLIES	6.99	06/11/24	
58120	AMAZON CAPITAL SERVICE	572307	DIST TECH MATERIALS SUPPLIES	8.99	06/11/24	
58120	AMAZON CAPITAL SERVICE	572307	DIST TECH MATERIALS SUPPLIES	54.12	06/11/24	
58120	AMAZON CAPITAL SERVICE	572307	DIST TECH MATERIALS SUPPLIES	9.99	06/11/24	
58120	AMAZON CAPITAL SERVICE	572307	DIST TECH MATERIALS SUPPLIES	35.96	06/11/24	
58120	AMAZON CAPITAL SERVICE	572307	DIST TECH MATERIALS SUPPLIES	404.55	06/11/24	
58120	AMAZON CAPITAL SERVICE	572307	SUPPLIES AT ENGLISH SUPPLIES	258.97	06/11/24	
58120	AMAZON CAPITAL SERVICE	572307	SUPPLIES TITLE II SUPPLIES	1,598.00	06/11/24	
58120	AMAZON CAPITAL SERVICE	572307	SUPPLIES AT STUDENT ACTIV STUDENT ACTIVITIES	26.67	06/11/24	
58120	AMAZON CAPITAL SERVICE	572307	SUPPLIES AT STUDENT ACTIV STUDENT ACTIVITIES	29.68	06/11/24	
58120	AMAZON CAPITAL SERVICE	572307	SUPPLIES WB SPED SUPPLIES	31.97	06/11/24	
58120	AMAZON CAPITAL SERVICE	572307	SUPPLIES AT PRIN OFF SUPPLIES	8.63	06/11/24	
58120	AMAZON CAPITAL SERVICE	572307	TITLE IV SUPPLIES SUPPLIES	56.40	06/11/24	
58120	AMAZON CAPITAL SERVICE	572307	TITLE IV SUPPLIES SUPPLIES	54.98	06/11/24	
58120	AMAZON CAPITAL SERVICE	572307	TITLE IV SUPPLIES SUPPLIES	151.96	06/11/24	
58120	AMAZON CAPITAL SERVICE	572307	SUPPLIES AT LIBRARY SUPPLIES	25.99	06/11/24	
58120	AMAZON CAPITAL SERVICE	6718	WB ATH RES ACT 2014 N.A.	119.60	06/11/24	
58120	AMAZON CAPITAL SERVICE	572307	SUPPLIES TITLE II SUPPLIES	90.19	06/11/24	
58120	AMAZON CAPITAL SERVICE	572307	SUPPLIES TITLE II SUPPLIES	24.72	06/11/24	
58120	AMAZON CAPITAL SERVICE	572307	SUPPLIES TITLE II SUPPLIES	30.24	06/11/24	
58120	AMAZON CAPITAL SERVICE	572307	SUPPLIES WB MAINTENANCE SUPPLIES	266.14	06/11/24	
58120	AMAZON CAPITAL SERVICE	572307	BOOKS AT LIBRARY LIBRARY BOOKS	391.16	06/11/24	
58120	AMAZON CAPITAL SERVICE	572307	SUPPLIES WB SPED SUPPLIES	421.88	06/11/24	
58120	AMAZON CAPITAL SERVICE	572307	SUPPLIES AT STUDENT ACTIV STUDENT ACTIVITIES	110.85	06/11/24	
58120	AMAZON CAPITAL SERVICE	572378	DIST TECH MATERIALS SUPPLIES	485.80	06/18/24	
58120	AMAZON CAPITAL SERVICE	572378	DIST TECH MATERIALS SUPPLIES	72.80	06/18/24	
58120	AMAZON CAPITAL SERVICE	572378	DIST TECH MATERIALS SUPPLIES	91.80	06/18/24	
58120	AMAZON CAPITAL SERVICE	572378	DIST TECH MATERIALS SUPPLIES	54.99	06/18/24	
58120	AMAZON CAPITAL SERVICE	572378	DIST TECH MATERIALS SUPPLIES	29.85	06/18/24	
58120	AMAZON CAPITAL SERVICE	572378	DIST TECH MATERIALS SUPPLIES	45.48	06/18/24	

58120	AMAZON CAPITAL SERVICE	572378	DIST NON CAP TECH NON CAP EQUIP	120.00	06/18/24
58120	AMAZON CAPITAL SERVICE	572378	DIST TECH MATERIALS SUPPLIES	175.68	06/18/24
58120	AMAZON CAPITAL SERVICE	6738	DIST 88 FOUNDATION N.A.	1,803.40	06/18/24
58120	AMAZON CAPITAL SERVICE	572378	DIST NON CAP TECH NON CAP EQUIP	740.00	06/18/24
58120	AMAZON CAPITAL SERVICE	572378	SUPPLIES AT MAINTENANCE SUPPLIES	120.18	06/18/24
58120	AMAZON CAPITAL SERVICE	572378	DIST TECH MATERIALS SUPPLIES	341.99	06/18/24
58120	AMAZON CAPITAL SERVICE	572378	DIST TECH MATERIALS SUPPLIES	341.99	06/18/24
58120	AMAZON CAPITAL SERVICE	572378	DIST TECH MATERIALS SUPPLIES	103.77	06/18/24
58120	AMAZON CAPITAL SERVICE	572378	DIST TECH MATERIALS SUPPLIES	117.12	06/18/24
58120	AMAZON CAPITAL SERVICE	572378	DIST TECH MATERIALS SUPPLIES	33.98	06/18/24
58120	AMAZON CAPITAL SERVICE	572378	DIST TECH MATERIALS SUPPLIES	125.23	06/18/24
58120	AMAZON CAPITAL SERVICE	572378	DIST TECH MATERIALS SUPPLIES	33.98	06/18/24
TOTAL VENDOR				10,019.87	
52853	AMERITAS	572292	EDUCATION FUND AMERITAS	119.00	06/11/24
58396	ARBITERPAY TRUST ACCOU	6719	ATHLETIC SPECIAL PROJECTS N.A.	10,750.00	06/11/24
58689	ATLAS TOYOTA MATERIAL	572308	PUR SVC WB MAINTENANCE PURCHASED SERVICES	1,454.08	06/11/24
52223	AUTOMATED LOGIC CHICAG	572379	PUR SVC WB MAINTENANCE PURCHASED SERVICES	902.25	06/18/24
52223	AUTOMATED LOGIC CHICAG	572379	PUR SVC AT MAINTENANCE PURCHASED SERVICES	902.25	06/18/24
TOTAL VENDOR				1,804.50	
7986	AXA EQUITABLE	572293	EDUCATION FUND EQUITABLE LIFE ANNUITY	86,864.55	06/11/24
59007	HUMBERTO AYALA	V3002652	TUITION REIMBURSEMENT TUITION REIMBURSEMENT	600.00	06/11/24
22440	B & H PHOTO VIDEO	V3002642	DIST NON CAP TECH NON CAP EQUIP	164.96	06/11/24
22440	B & H PHOTO VIDEO	V3002668	DIST NON CAP TECH NON CAP EQUIP	41.04	06/18/24
22440	B & H PHOTO VIDEO	V3002668	DIST NON CAP TECH NON CAP EQUIP	109.08	06/18/24
22440	B & H PHOTO VIDEO	V3002668	DIST NON CAP TECH NON CAP EQUIP	171.75	06/18/24
22440	B & H PHOTO VIDEO	V3002668	DIST NON CAP TECH NON CAP EQUIP	1,047.60	06/18/24
TOTAL VENDOR				1,534.43	
27835	BARNES AND NOBLE	572380	TEXTBOOKS WB BOOKSTORE TEXT BOOKS	17,466.00	06/18/24
27835	BARNES AND NOBLE	572380	TEXTBOOKS WB BOOKSTORE TEXT BOOKS	6,659.70	06/18/24
27835	BARNES AND NOBLE	572380	SUPPLIES AT ENGLISH SUPPLIES	4,919.40	06/18/24
TOTAL VENDOR				29,045.10	
53490	ANTHONY V BELTRANO	V4001361	ATHLETIC SPECIAL PROJECTS N.A.	10.50	06/11/24
43370	BRETT A BLAIR	V3002677	TUITION REIMB ESL/DUAL CR TUITION REIMBURSEMENT	960.70	06/18/24
43370	BRETT A BLAIR	V3002677	TUITION REIMB ESL/DUAL CR TUITION REIMBURSEMENT	960.70	06/18/24
TOTAL VENDOR				1,921.40	
51874	BLUE CROSS AND BLUE SH	572345	DIST MEDICAL INS-O&M MEDICAL INSURANCE	494.04	06/11/24
51874	BLUE CROSS AND BLUE SH	572345	DIST MEDICAL INS-EDUC MEDICAL INSURANCE	2,589.69	06/11/24
TOTAL VENDOR				3,083.73	
53768	STEVEN R BRIDGES	V3002678	VOC STUDENT TRAVEL VOC STUDENT TRAVEL	1,310.20	06/18/24
3284	BSN SPORTS LLC	V4001362	ATHLETIC SPECIAL PROJECTS N.A.	206.58	06/11/24
3284	BSN SPORTS LLC	V4001362	ATHLETIC SPECIAL PROJECTS N.A.	496.43	06/11/24
3284	BSN SPORTS LLC	V4001362	ATHLETIC SPECIAL PROJECTS N.A.	181.99	06/11/24
3284	BSN SPORTS LLC	V4001362	ATHLETIC SPECIAL PROJECTS N.A.	70.62	06/11/24
3284	BSN SPORTS LLC	V4001362	WB ATH RES ACT 2014 N.A.	4,144.11	06/11/24
3284	BSN SPORTS LLC	V4001366	ATHLETIC SPECIAL PROJECTS N.A.	540.00	06/18/24
3284	BSN SPORTS LLC	V4001366	ATHLETIC SPECIAL PROJECTS N.A.	1,519.20	06/18/24
3284	BSN SPORTS LLC	V3002669	SUPPLIES AT ATH SUPPLIES	556.51	06/18/24
3284	BSN SPORTS LLC	V3002669	SUPPLIES AT ATH SUPPLIES	695.64	06/18/24
TOTAL VENDOR				8,411.08	
28491	C.J.C. AUTO PARTS	572346	SUPPLIES AT I&T SUPPLIES	78.34	06/11/24
28491	C.J.C. AUTO PARTS	6720	AUTO REPAIR CLUB N.A.	204.00	06/11/24
28491	C.J.C. AUTO PARTS	6739	AUTO REPAIR CLUB N.A.	2,335.40	06/18/24
28491	C.J.C. AUTO PARTS	6739	AUTO REPAIR CLUB N.A.	1,529.25	06/18/24
TOTAL VENDOR				4,146.99	
51770	LAURA CALO	V3002653	TUITION REIMB ESL/DUAL CR TUITION REIMBURSEMENT	1,500.00	06/11/24
55867	CANON SOLUTIONS AMERIC	572347	DUPLICATING WB PRIN OFF DUPLICATING SERVICES	49.59	06/11/24
55867	CANON SOLUTIONS AMERIC	572347	DUPLICATING AT PRIN OFF DUPLICATING SERVICES	83.88	06/11/24
55867	CANON SOLUTIONS AMERIC	572412	DUPLICATING WB PRIN OFF DUPLICATING SERVICES	2,477.03	06/18/24
55867	CANON SOLUTIONS AMERIC	572412	DUPLICATING AT PRIN OFF DUPLICATING SERVICES	2,364.44	06/18/24
TOTAL VENDOR				4,974.94	
59061	CAPUTOS FRESH MARKET	6721	BEYOND N.A.	95.49	06/11/24
59061	CAPUTOS FRESH MARKET	572381	SUPPLIES AT PRIN OFF SUPPLIES	417.35	06/18/24
59061	CAPUTOS FRESH MARKET	572381	SUPPLIES AT PRIN OFF SUPPLIES	508.67	06/18/24
TOTAL VENDOR				1,021.51	
50937	CENGAGE LEARNING INC	572309	PS TITLE I PURCHASED SERVICES	1,076.66	06/11/24
50937	CENGAGE LEARNING INC	572309	SUPPLIES WB TITLE J SUPPLIES	2,182.43	06/11/24

50937	CENGAGE LEARNING INC	572309	SUPPLIES WB TITLE I SUPPLIES	325.91	06/11/24
TOTAL VENDOR				3,585.00	
53908	CENTRAL TURF AND	572382	SUPPLIES AT MAINTENANCE SUPPLIES	28.24	06/18/24
52377	CHICAGO VOYAGERS	572310	SUPPLIES AT PRIN OFF SUPPLIES	2,800.00	06/11/24
52377	CHICAGO VOYAGERS	572310	SUPPLIES ESL DIRECTOR SUPPLIES	3,310.30	06/11/24
TOTAL VENDOR				6,110.30	
56606	CINTAS FIRE PROTECTION	572383	PUR SVC WB MAINTENANCE PURCHASED SERVICES	962.38	06/18/24
48382	CLIC	572384	PS BOE INS LIABILITY PREM BOE INSURANCE PREMIUMS	421,250.00	06/18/24
49243	COLLEGE BOARD	572348	SUPPLIES AT ASSESS SUPPLIES	4,728.25	06/11/24
49243	COLLEGE BOARD	572348	AT TI ASSESS PS PUR SVC ASSESSMENT	16,090.00	06/11/24
49243	COLLEGE BOARD	6722	TEST SCORING N.A.	33,710.75	06/11/24
49243	COLLEGE BOARD	572348	SUPPLIES WB ASSESS CENTER SUPPLIES	3,366.00	06/11/24
49243	COLLEGE BOARD	572348	WB TI ASSESS PS PUR SVC ASSESSMENT	15,047.00	06/11/24
49243	COLLEGE BOARD	6722	COLLEGE BOARD TESTING N.A.	41,831.00	06/11/24
TOTAL VENDOR				114,773.00	
58469	BRIDGET COLLERAN	V3002654	STAFF TRAVEL AT HOST STAFF TRAVEL	320.59	06/11/24
51115	COLLEY ELEVATOR COMPAN	572385	PUR SVC DO MAINTENANCE PURCHASED SERVICES	137.00	06/18/24
51115	COLLEY ELEVATOR COMPAN	572385	PUR SVC AT MAINTENANCE PURCHASED SERVICES	309.00	06/18/24
51115	COLLEY ELEVATOR COMPAN	572385	PUR SVC WB MAINTENANCE PURCHASED SERVICES	379.00	06/18/24
TOTAL VENDOR				825.00	
15805	COLONIAL LIFE & ACCIDE	572349	EDUCATION FUND COLONIAL VOL LIFE INSUR	127.28	06/11/24
1285	COMED	572350	ELECTRICITY DO ELECTRICITY	27.00	06/11/24
47495	COMMERCIAL PEST MANAGE	V3002643	PUR SVC DO MAINTENANCE PURCHASED SERVICES	92.00	06/11/24
47495	COMMERCIAL PEST MANAGE	V3002643	PUR SVC WB MAINTENANCE PURCHASED SERVICES	162.00	06/11/24
47495	COMMERCIAL PEST MANAGE	V3002643	PUR SVC AT MAINTENANCE PURCHASED SERVICES	162.00	06/11/24
47495	COMMERCIAL PEST MANAGE	V3002643	PUR SVC AT MAINTENANCE PURCHASED SERVICES	250.00	06/11/24
TOTAL VENDOR				666.00	
53579	CONNECTIONS DAY SCHOOL	572351	SPED PRIVATE TUITION WBHS OTHER	6,349.56	06/11/24
19132	CONSERV FS	572311	SUPPLIES AT MAINTENANCE SUPPLIES	2,470.00	06/11/24
19132	CONSERV FS	572311	SUPPLIES WB MAINTENANCE SUPPLIES	2,470.00	06/11/24
TOTAL VENDOR				4,940.00	
14729	COTTAGE HILL OPERATING	V3002656	FIELD TRIPS AT SP ED FIELD TRIPS	548.32	06/11/24
14729	COTTAGE HILL OPERATING	V3002656	FIELD TRIPS AT SP ED FIELD TRIPS	995.20	06/11/24
14729	COTTAGE HILL OPERATING	V3002656	PUR SVC TRANSPORTATION PURCHASED SERVICES	119,797.92	06/11/24
14729	COTTAGE HILL OPERATING	V3002656	SP ED TRANSPORTATION SPEC ED TRANSPORTATION	122,135.93	06/11/24
14729	COTTAGE HILL OPERATING	V3002656	FIELD TRIPS WB SP ED FIELD TRIPS	305.18	06/11/24
14729	COTTAGE HILL OPERATING	V3002656	FIELD TRIPS AT HOST FIELD TRIPS	835.79	06/11/24
14729	COTTAGE HILL OPERATING	V3002656	SP ED TRANSPORTATION SPEC ED TRANSPORTATION	278.62	06/11/24
14729	COTTAGE HILL OPERATING	V3002656	FIELD TRIPS AT HOST FIELD TRIPS	305.15	06/11/24
14729	COTTAGE HILL OPERATING	V3002656	FIELD TRIPS AT HOST FIELD TRIPS	305.16	06/11/24
14729	COTTAGE HILL OPERATING	V3002656	FIELD TRIPS AT HOST FIELD TRIPS	650.11	06/11/24
14729	COTTAGE HILL OPERATING	V3002656	FIELD TRIPS WB HOST FIELD TRIPS	507.47	06/11/24
14729	COTTAGE HILL OPERATING	V3002656	SP ED TRANSPORTATION SPEC ED TRANSPORTATION	162.11	06/11/24
14729	COTTAGE HILL OPERATING	V3002656	SP ED TRANSPORTATION SPEC ED TRANSPORTATION	530.70	06/11/24
14729	COTTAGE HILL OPERATING	V3002656	FIELD TRIPS AT HOST FIELD TRIPS	456.70	06/11/24
14729	COTTAGE HILL OPERATING	V3002656	FIELD TRIPS AT SP ED FIELD TRIPS	137.08	06/11/24
14729	COTTAGE HILL OPERATING	V3002656	SP ED TRANSPORTATION SPEC ED TRANSPORTATION	486.83	06/11/24
14729	COTTAGE HILL OPERATING	V3002656	FIELD TRIPS WB SP ED FIELD TRIPS	218.08	06/11/24
14729	COTTAGE HILL OPERATING	V3002656	SP ED TRANSPORTATION SPEC ED TRANSPORTATION	252.08	06/11/24
14729	COTTAGE HILL OPERATING	V3002656	SP ED TRANSPORTATION SPEC ED TRANSPORTATION	278.62	06/11/24
14729	COTTAGE HILL OPERATING	V3002656	FIELD TRIPS WB HOST FIELD TRIPS	517.43	06/11/24
14729	COTTAGE HILL OPERATING	V3002656	SP ED TRANSPORTATION SPEC ED TRANSPORTATION	477.63	06/11/24
14729	COTTAGE HILL OPERATING	V3002656	FIELD TRIPS WB SP ED FIELD TRIPS	119.41	06/11/24
14729	COTTAGE HILL OPERATING	V3002656	FIELD TRIPS AT SP ED FIELD TRIPS	334.59	06/11/24
14729	COTTAGE HILL OPERATING	V3002656	FIELD TRIPS WB SP ED FIELD TRIPS	137.08	06/11/24
14729	COTTAGE HILL OPERATING	V3002656	FIELD TRIPS AT HOST FIELD TRIPS	318.42	06/11/24
14729	COTTAGE HILL OPERATING	V3002656	SP ED TRANSPORTATION SPEC ED TRANSPORTATION	105,798.70	06/11/24
14729	COTTAGE HILL OPERATING	V3002679	FIELD TRIPS AT ATHLETICS FIELD TRIPS	18,891.76	06/18/24
14729	COTTAGE HILL OPERATING	V3002679	FIELD TRIPS WB HOST FIELD TRIPS	731.70	06/18/24
14729	COTTAGE HILL OPERATING	V3002679	SP ED TRANSPORTATION SPEC ED TRANSPORTATION	22,789.55	06/18/24
14729	COTTAGE HILL OPERATING	V3002679	SP ED TRANSPORTATION SPEC ED TRANSPORTATION	3,927.18	06/18/24
14729	COTTAGE HILL OPERATING	V3002679	SP ED TRANSPORTATION SPEC ED TRANSPORTATION	2,879.05	06/18/24
14729	COTTAGE HILL OPERATING	V3002679	FIELD TRIPS WB ATHLETICS FIELD TRIPS	13,943.49	06/18/24
14729	COTTAGE HILL OPERATING	V3002679	FIELD TRIPS AT ATHLETICS FIELD TRIPS	6,917.00	06/18/24
14729	COTTAGE HILL OPERATING	V3002679	FIELD TRIPS AT HOST FIELD TRIPS	1,393.09	06/18/24
14729	COTTAGE HILL OPERATING	V3002679	FIELD TRIPS AT HOST FIELD TRIPS	119.41	06/18/24

14729	COTTAGE HILL OPERATING	V3002679	FIELD TRIPS AT SP ED FIELD TRIPS	199.04	06/18/24
TOTAL VENDOR				428,681.58	
59164	DATA RECOGNITION CORPO	572312	PS TITLE I PURCHASED SERVICES	2,520.35	06/11/24
50600	ESTHER MARTIN DELGADO	V4001367	CLASSIFIED MEDICAL REIMB N.A.	431.78	06/18/24
58123	DESTINATION ATHLETE OF	V4001363	WB ATH RES ACT 2014 N.A.	2,125.00	06/11/24
58123	DESTINATION ATHLETE OF	V4001363	WB ATH RES ACT 2014 N.A.	3,213.00	06/11/24
TOTAL VENDOR				5,338.00	
58253	DIRECT ENERGY BUSINESS	572352	ELECTRICITY WB UTILITY ELECTRICITY	45,685.87	06/11/24
58253	DIRECT ENERGY BUSINESS	572352	ELECTRICITY AT UTILITY ELECTRICITY	50,412.13	06/11/24
58253	DIRECT ENERGY BUSINESS	572413	ELECTRICITY DO ELECTRICITY	2,432.10	06/18/24
TOTAL VENDOR				98,530.10	
53560	DIRECTV	572353	MEDIA SERVICE TELEPHONE	168.99	06/11/24
53560	DIRECTV	572353	MEDIA SERVICE TELEPHONE	32.00	06/11/24
TOTAL VENDOR				200.99	
58503	DISTRICT OFFICE PETTY	572386	SUPPLIES SPED TRANSITIONS SUPPLIES	48.00	06/18/24
58503	DISTRICT OFFICE PETTY	572386	SUPPLIES SPED TRANSITIONS SUPPLIES	50.00	06/18/24
TOTAL VENDOR				98.00	
59283	DONNA ANELLO	6723	ORCHESIS N.A.	49.91	06/11/24
16206	DOWNERS GROVE SOUTH H.	6740	WB SUMMER ATHLETIC CAMPS N.A.	750.00	06/18/24
58128	DUPAGE DIST #88 COUNCI	572414	EDUCATION FUND AFT W.H. PAYABLE	13.00	06/18/24
58712	DUPAGE DIST #88 COUNCI	572294	EDUCATION FUND AFT W.H. PAYABLE	574.31	06/11/24
57459	DUPAGE IPA	572354	SUPPLIES WB PRIN OFF SUPPLIES	9,420.00	06/11/24
10824	DUPAGE REGIONAL OFFICE	572313	SUPPLIES IDPH CARES SUPPLIES	831.00	06/11/24
50097	DUPAGE TIRE & AUTO CEN	572387	PUR SVC WB MAINTENANCE PURCHASED SERVICES	18.90	06/18/24
52629	EDUCATIONAL BENEFIT CO	572355	LIFE INSURANCE/LTD GENERAL ADMIN BENEFITS	3,201.36	06/11/24
52629	EDUCATIONAL BENEFIT CO	572355	LIFE INSURANCE/LTD GENERAL ADMIN BENEFITS	250.00	06/11/24
52629	EDUCATIONAL BENEFIT CO	572355	RETIREE HEALTH INS-O&M DENTAL INSURANCE	1,892.57	06/11/24
52629	EDUCATIONAL BENEFIT CO	572355	RETIREE HEALTH INS-EDUC DENTAL INSURANCE	12,330.43	06/11/24
52629	EDUCATIONAL BENEFIT CO	572355	DIST MEDICAL INS-O&M MEDICAL INSURANCE	32,634.74	06/11/24
52629	EDUCATIONAL BENEFIT CO	572355	DIST MEDICAL INS-EDUC MEDICAL INSURANCE	397,561.43	06/11/24
52629	EDUCATIONAL BENEFIT CO	572355	RETIREE HEALTH INS-O&M DENTAL INSURANCE	1,405.25	06/11/24
52629	EDUCATIONAL BENEFIT CO	572355	RETIREE HEALTH INS-EDUC DENTAL INSURANCE	8,138.04	06/11/24
52629	EDUCATIONAL BENEFIT CO	572355	DIST MEDICAL INS-O&M MEDICAL INSURANCE	34,436.30	06/11/24
52629	EDUCATIONAL BENEFIT CO	572355	DIST MEDICAL INS-EDUC MEDICAL INSURANCE	234,557.29	06/11/24
TOTAL VENDOR				726,407.41	
58175	ALENA U EDWARDS	V3002657	TUITION REIMB ESL/DUAL CR TUITION REIMBURSEMENT	2,000.00	06/11/24
58175	ALENA U EDWARDS	V3002657	TUITION REIMB ESL/DUAL CR TUITION REIMBURSEMENT	2,000.00	06/11/24
TOTAL VENDOR				4,000.00	
47491	EDYBURN CORPORATION	572388	SUPPLIES AT PRIN OFF SUPPLIES	3,169.00	06/18/24
57404	ELECTUDE USA LLC	572314	PS TITLE I PURCHASED SERVICES	5,170.00	06/11/24
57404	ELECTUDE USA LLC	572314	PS TITLE I PURCHASED SERVICES	1,000.00	06/11/24
57404	ELECTUDE USA LLC	572314	PS TITLE I PURCHASED SERVICES	720.00	06/11/24
TOTAL VENDOR				6,890.00	
59277	EMILY VITELLARO	6741	POM PONS N.A.	800.00	06/18/24
55286	ER2 IMAGE GROUP	6724	CONCESSIONS N.A.	25.00	06/11/24
55286	ER2 IMAGE GROUP	6724	CONCESSIONS N.A.	65.00	06/11/24
TOTAL VENDOR				90.00	
55800	DANIEL FERNANDEZ	V3002680	SUPPLY ACHV ALT AT SUPPLIES	257.50	06/18/24
52462	FOREST PRINTING	572389	SUPPLIES AT PRIN OFF SUPPLIES	462.35	06/18/24
44975	FOX TECH ACADEMY	572315	SPED PRIVATE TUITION ATHS OTHER	4,451.26	06/11/24
44975	FOX TECH ACADEMY	572415	SPED PRIVATE TUITION ATHS OTHER	1,618.64	06/18/24
TOTAL VENDOR				6,069.90	
25119	GALIC DISBURSING COMPA	572295	EDUCATION FUND GRT AM LIFE W.H. PAYABLE	4,530.00	06/11/24
58765	GEAR UP SPORTS INC	6734	WB GIRLS FLAG FOOTBALL N.A.	3,656.81	06/18/24
51506	GIANT STEPS ILLINOIS I	V3002658	SPED PRIVATE TUITION WBHS OTHER	16,939.12	06/11/24
59282	GINA SANNASARDO	6725	AT SUMMER ATHLETIC CAMPS N.A.	130.00	06/11/24
40923	GLENBROOK SOUTH HIGH S	572416	PUR SVC AT ATH PURCHASED SERVICES	200.00	06/18/24
5777	GRAINGER, INC.	V3002644	SUPPLIES WB MAINTENANCE SUPPLIES	70.56	06/11/24
5777	GRAINGER, INC.	V3002644	SUPPLIES WB MAINTENANCE SUPPLIES	91.52	06/11/24
5777	GRAINGER, INC.	V3002644	SUPPLIES WB MAINTENANCE SUPPLIES	42.96	06/11/24
5777	GRAINGER, INC.	V3002644	SUPPLIES WB MAINTENANCE SUPPLIES	126.30	06/11/24
5777	GRAINGER, INC.	V3002644	SUPPLIES WB MAINTENANCE SUPPLIES	24.38	06/11/24
5777	GRAINGER, INC.	V3002644	SUPPLIES WB MAINTENANCE SUPPLIES	141.20	06/11/24
5777	GRAINGER, INC.	V3002670	SUPPLIES AT MAINTENANCE SUPPLIES	40.70	06/18/24
5777	GRAINGER, INC.	V3002670	SUPPLIES AT MAINTENANCE SUPPLIES	317.00	06/18/24
5777	GRAINGER, INC.	V3002670	SUPPLIES AT MAINTENANCE SUPPLIES	62.30	06/18/24

5777	GRAINGER, INC.	V3002670	SUPPLIES AT MAINTENANCE SUPPLIES	8.90	06/18/24
5777	GRAINGER, INC.	V3002670	SUPPLIES AT MAINTENANCE SUPPLIES	112.47	06/18/24
5777	GRAINGER, INC.	V3002670	SUPPLIES WB MAINTENANCE SUPPLIES	276.84	06/18/24
5777	GRAINGER, INC.	V3002670	SUPPLIES WB MAINTENANCE SUPPLIES	239.51	06/18/24
TOTAL VENDOR				1,554.64	
55489	GREAT LAKES COCA-COLA	572390	SUPPLIES AT PRIN OFF SUPPLIES	474.75	06/18/24
59197	GSK AUTISIM LLC	572316	SUPPLIES IDEA B SUPPLIES	15.00	06/11/24
59197	GSK AUTISIM LLC	572316	SUPPLIES IDEA B SUPPLIES	8.99	06/11/24
TOTAL VENDOR				23.99	
58475	GUIDING LIGHT AUTISM A	572391	SPED PRIVATE TUITION WBHS OTHER	1,297.66	06/18/24
58475	GUIDING LIGHT AUTISM A	572391	SPED PRIVATE TUITION WBHS OTHER	15,293.85	06/18/24
TOTAL VENDOR				16,591.51	
59123	JACQUELINE L HARTMAN	V4001364	CHEERLEADING N.A.	631.74	06/11/24
44255	MICHAEL C HAUSSMANN	V3002659	SUPPLIES WB PE SUPPLIES	50.00	06/11/24
54931	BLUE CROSS BLUE SHIELD	572359	DIST MEDICAL INS-O&M MEDICAL INSURANCE	4,578.24	06/11/24
54931	BLUE CROSS BLUE SHIELD	572359	DIST MEDICAL INS-EDUC MEDICAL INSURANCE	39,146.73	06/11/24
TOTAL VENDOR				43,724.97	
40802	CAMELOT THERAPEUTIC SC	572417	SPED PRIVATE TUITION ATHS OTHER	5,253.16	06/18/24
9682	HIGHWAY SALES, INC.	572392	SUPPLIES AT MAINTENANCE SUPPLIES	149.80	06/18/24
58451	HIMES, PETRARCA & FEST	V3002671	PUR SVC BOE LEGAL SERVICE BOE LEGAL SERVICES	3,622.50	06/18/24
28359	HOME DEPOT CREDIT SERV	V3002645	SUPPLIES AT MAINTENANCE SUPPLIES	457.86	06/11/24
28359	HOME DEPOT CREDIT SERV	V3002660	SUPPLIES AT PRIN OFF SUPPLIES	45.78	06/11/24
28359	HOME DEPOT CREDIT SERV	V3002681	SUPPLIES WB MAINTENANCE SUPPLIES	47.96	06/18/24
28359	HOME DEPOT CREDIT SERV	V3002681	SUPPLIES DO MAINTENANCE SUPPLIES	20.52	06/18/24
28359	HOME DEPOT CREDIT SERV	V3002681	SUPPLIES DO MAINTENANCE SUPPLIES	68.36	06/18/24
TOTAL VENDOR				640.48	
773	HORACE MANN INSURANCE	572296	EDUCATION FUND HORACE MANN	250.00	06/11/24
58480	VALARIE ANNE HUMPHREY	V3002661	TUITION REIMB ESL/DUAL CR TUITION REIMBURSEMENT	1,500.00	06/11/24
13852	IHSA	572393	ATHLETIC ADMISSIONS WB PUPIL ACTIVITIES	1,785.00	06/18/24
13852	IHSA	572393	ATHLETIC ADMISSIONS AT PUPIL ACTIVITIES	515.00	06/18/24
TOTAL VENDOR				2,300.00	
56317	ILLINOIS PREP TOP TIMI	572317	PUR SVC AT ATH PURCHASED SERVICES	871.00	06/11/24
56317	ILLINOIS PREP TOP TIMI	572317	PUR SVC AT ATH PURCHASED SERVICES	848.00	06/11/24
56317	ILLINOIS PREP TOP TIMI	572317	PUR SVC AT ATH PURCHASED SERVICES	1,037.00	06/11/24
56317	ILLINOIS PREP TOP TIMI	572317	PUR SVC AT ATH PURCHASED SERVICES	848.00	06/11/24
56317	ILLINOIS PREP TOP TIMI	572317	PUR SVC AT ATH PURCHASED SERVICES	750.00	06/11/24
TOTAL VENDOR				4,354.00	
27117	ILLINOIS PRINCIPALS AS	572394	PUR SVC BOE OTHER BOE OTHER PUR SVC	275.00	06/18/24
47367	INSTITUTE FOR THERAPY	V3002682	PS IDEA THERAPY SERVICES THERAPY SERV	2,800.00	06/18/24
47114	INTELLIGENT SYSTEMS SE	572318	PUR SVC WB MAINTENANCE PURCHASED SERVICES	640.00	06/11/24
47114	INTELLIGENT SYSTEMS SE	572395	PUR SVC AT MAINTENANCE PURCHASED SERVICES	640.00	06/18/24
TOTAL VENDOR				1,280.00	
54456	INTERSTATE ALL BATTERY	572396	SUPPLIES AT MAINTENANCE SUPPLIES	1,273.60	06/18/24
28090	JOSTENS INC.	6726	ATTRIBUTE N.A.	7,292.54	06/11/24
28090	JOSTENS INC.	572397	SUPPLIES AT PRIN OFF SUPPLIES	545.95	06/18/24
28090	JOSTENS INC.	572397	SUPPLIES WB MAINTENANCE SUPPLIES	83.54	06/18/24
28090	JOSTENS INC.	572397	SUPPLIES WB CUSTODIAL SUPPLIES	83.54	06/18/24
28090	JOSTENS INC.	572397	SUPPLIES AT CUSTODIAL SUPPLIES	83.54	06/18/24
TOTAL VENDOR				8,089.11	
59284	KARLA HORSCH	6727	COLLEGE BOARD TESTING N.A.	89.00	06/11/24
55237	KONICA MINOLTA BUSINES	572360	DUPLICATING WB PRIN OFF DUPLICATING SERVICES	61.00	06/11/24
55237	KONICA MINOLTA BUSINES	572360	SUPPLIES BUSINESS OFFICE SUPPLIES	462.00	06/11/24
55237	KONICA MINOLTA BUSINES	572360	DUPLICATING WB PRIN OFF DUPLICATING SERVICES	150.00	06/11/24
55237	KONICA MINOLTA BUSINES	572360	DUPLICATING AT PRIN OFF DUPLICATING SERVICES	200.00	06/11/24
55237	KONICA MINOLTA BUSINES	572418	DUPLICATING WB PRIN OFF DUPLICATING SERVICES	168.00	06/18/24
55237	KONICA MINOLTA BUSINES	572418	DUPLICATING WB PRIN OFF DUPLICATING SERVICES	168.00	06/18/24
TOTAL VENDOR				1,209.00	
55096	KONICA MINOLTA PREMIER	572419	DO CAPITAL LEASE-INTEREST LEASE INTEREST	12.60	06/18/24
55096	KONICA MINOLTA PREMIER	572419	DO CAPITAL LEAS-PRINCIPAL LEASE PRINCIPAL	180.20	06/18/24
TOTAL VENDOR				192.80	
59281	LACE EM UP NFP	6728	WB ATH RES ACT 2014 N.A.	80.00	06/11/24
58278	LAKESHORE RECYCLING SY	572361	REFUSE DISPOSAL WB OPER REFUSE/DISPOSAL	384.50	06/11/24
58278	LAKESHORE RECYCLING SY	572361	REFUSE DISPOSAL WB OPER REFUSE/DISPOSAL	2,150.00	06/11/24
TOTAL VENDOR				2,534.50	
58721	LANGUAGELINE SOLUTIONS	572319	TITLE 1 PS WB PAR OUTREAC PUR SVC COMM SVCS	50.30	06/11/24
58721	LANGUAGELINE SOLUTIONS	572319	TITLE 1 PS AT PAR OUTREAC PUR SVC COMM SVCS	136.00	06/11/24

58721	LANGUAGELINE SOLUTIONS	572319	PS IDEA B SUPPORT SVCS PUR SVC OTHER SUPPORT	50.15	06/11/24
TOTAL VENDOR				236.45	
1125	LAWSON PRODUCTS, INC.	V3002646	SUPPLIES AT MAINTENANCE SUPPLIES	250.24	06/11/24
57962	LEARNWELL	572320	AT HOME & HOSP TUTORING INSTR. PUR. SRV.	249.85	06/11/24
114	LEN'S ACE HARDWARE	V3002672	SUPPLIES AT CUSTODIAL SUPPLIES	24.99	06/18/24
1241	LINCOLN INVESTMENT PLA	572297	EDUCATION FUND LINCOLN FINANCIAL W/H PAY	23,115.00	06/11/24
869	LITTLE FRIENDS, INC.	V3002662	SPED PRIVATE TUITION WBHS OTHER	3,400.67	06/11/24
869	LITTLE FRIENDS, INC.	V3002662	SPED PRIVATE TUITION ATHS OTHER	7,697.60	06/11/24
TOTAL VENDOR				11,098.27	
41872	LOGISTICS RECYCLING IN	572398	SUPPLIES AT MAINTENANCE SUPPLIES	398.48	06/18/24
116	LOMBARD ACE HARDWARE	572321	SUPPLIES WB PRIN OFF SUPPLIES	47.98	06/11/24
116	LOMBARD ACE HARDWARE	572321	SUPPLIES WB MAINTENANCE SUPPLIES	38.97	06/11/24
116	LOMBARD ACE HARDWARE	572321	SUPPLIES WB MAINTENANCE SUPPLIES	42.97	06/11/24
116	LOMBARD ACE HARDWARE	572321	SUPPLIES WB MAINTENANCE SUPPLIES	4.80	06/11/24
116	LOMBARD ACE HARDWARE	572321	SUPPLIES WB MAINTENANCE SUPPLIES	22.76	06/11/24
116	LOMBARD ACE HARDWARE	572399	SUPPLIES WB MAINTENANCE SUPPLIES	32.97	06/18/24
116	LOMBARD ACE HARDWARE	572399	SUPPLIES WB MAINTENANCE SUPPLIES	53.94	06/18/24
116	LOMBARD ACE HARDWARE	572399	SUPPLIES WB MAINTENANCE SUPPLIES	19.58	06/18/24
116	LOMBARD ACE HARDWARE	572399	SUPPLIES WB MAINTENANCE SUPPLIES	13.32	06/18/24
116	LOMBARD ACE HARDWARE	572399	SUPPLIES DO MAINTENANCE SUPPLIES	14.94	06/18/24
TOTAL VENDOR				292.23	
58822	MARIA N LOUIS	V3002663	TUITION REIMB ESL/DUAL CR TUITION REIMBURSEMENT	1,500.00	06/11/24
53070	MARATHON SPORTSWEAR	6729	AT SUMMER ATHLETIC CAMPS N.A.	980.05	06/11/24
25087	MARKLUND	572362	SPED PRIVATE TUITION ATHS OTHER	9,317.60	06/11/24
25087	MARKLUND	572362	SPED PRIVATE TUITION ATHS OTHER	9,317.60	06/11/24
TOTAL VENDOR				18,635.20	
56259	MATRIX TRUST COMPANY	572298	EDUCATION FUND ASPIRE FINANCIAL SVCS	4,475.00	06/11/24
53578	MCGRAW-HILL EDUCATON	572322	SUPPLIES WB TITLE I SUPPLIES	1,197.90	06/11/24
53578	MCGRAW-HILL EDUCATON	572322	SUPPLIES WB TITLE I SUPPLIES	84.00	06/11/24
TOTAL VENDOR				1,281.90	
55780	MENTA ACADEMY HILLSIDE	572363	SPED PRIVATE TUITION WBHS OTHER	3,974.30	06/11/24
55780	MENTA ACADEMY HILLSIDE	572363	SPED PRIVATE TUITION ATHS OTHER	7,948.60	06/11/24
55780	MENTA ACADEMY HILLSIDE	572420	SPED PRIVATE TUITION WBHS OTHER	1,445.20	06/18/24
55780	MENTA ACADEMY HILLSIDE	572420	SPED PRIVATE TUITION ATHS OTHER	2,890.40	06/18/24
TOTAL VENDOR				16,258.50	
58477	MENTA ACADEMY MIDWAY A	572364	SPED PRIVATE TUITION WBHS OTHER	4,874.54	06/11/24
58477	MENTA ACADEMY MIDWAY A	572421	SPED PRIVATE TUITION WBHS OTHER	1,772.56	06/18/24
TOTAL VENDOR				6,647.10	
58890	MENTA ACADEMY NORTH	572365	SPED PRIVATE TUITION ATHS OTHER	8,252.42	06/11/24
58890	MENTA ACADEMY NORTH	572422	SPED PRIVATE TUITION ATHS OTHER	3,000.88	06/18/24
TOTAL VENDOR				11,253.30	
776	METROPOLITAN LIFE INS.	572299	EDUCATION FUND METLIFE INS W.H. PAY	850.00	06/11/24
56990	TERRENCE D MILLER	V3002664	WB STUDENT ATHLETE TRAVEL ATHLETIC TRAVEL	310.00	06/11/24
56990	TERRENCE D MILLER	V3002664	REG TRANSPORTATION SUPPLY SUPPLIES	132.46	06/11/24
TOTAL VENDOR				442.46	
3673	MUSIC THEATRE INTERNAT	6742	DRAMA N.A.	3,310.00	06/18/24
56094	MYZONE, INC.	572323	SUPPLIES AT TITLE I SUPPLIES	5,800.00	06/11/24
56094	MYZONE, INC.	572323	SUPPLIES AT TITLE I SUPPLIES	70.00	06/11/24
TOTAL VENDOR				5,870.00	
17950	NARDI'S TOWER OF PIZZA	6730	MUSIC/GENERAL N.A.	3,300.00	06/11/24
10653	NCPERS GROUP LIFE INS	572366	EDUCATION FUND IMRF LIFE INSURANCE	624.00	06/11/24
58849	NEURORESTORATIVE IL	572423	SPED PRIVATE TUITION WBHS OTHER	8,207.46	06/18/24
56733	NEWPORT TRUST COMPANY	572300	EDUCATION FUND VANGUARD	14,820.00	06/11/24
59090	NICOLE GUILFOYLE	6731	MUSIC BOOSTERS N.A.	288.65	06/11/24
1284	NICOR GAS	572424	HEATING DO HEATING	253.56	06/18/24
1284	NICOR GAS	572424	HEATING WB UTILITY HEATING	1,426.95	06/18/24
1284	NICOR GAS	572424	HEATING AT UTILITY HEATING	1,455.91	06/18/24
TOTAL VENDOR				3,136.42	
58793	BRISEIDA NOYOLA	V3002665	TUITION REIMBURSEMENT TUITION REIMBURSEMENT	306.42	06/11/24
58793	BRISEIDA NOYOLA	V3002665	TUITION REIMBURSEMENT TUITION REIMBURSEMENT	408.68	06/11/24
58793	BRISEIDA NOYOLA	V3002665	TUITION REIMBURSEMENT TUITION REIMBURSEMENT	306.45	06/11/24
58793	BRISEIDA NOYOLA	V3002665	TUITION REIMBURSEMENT TUITION REIMBURSEMENT	306.45	06/11/24
TOTAL VENDOR				1,328.00	
44962	VERONICA NOYOLA	V3002666	SUPPLIES ESL DIRECTOR SUPPLIES	348.00	06/11/24
44962	VERONICA NOYOLA	V3002683	SUPPLIES EXEC ADMIN SUPPLIES	25.31	06/18/24
TOTAL VENDOR				373.31	

54270	OAK BROOK MECHANICAL S	572324	PUR SVC AT MAINTENANCE PURCHASED SERVICES	725.43	06/11/24
54270	OAK BROOK MECHANICAL S	572324	PUR SVC WB MAINTENANCE PURCHASED SERVICES	580.00	06/11/24
TOTAL VENDOR				1,305.43	
874	OMBUDSMAN EDUCATIONAL	572367	SPED PRIVATE TUITION WBHS OTHER	5,034.24	06/11/24
55782	RICHARD ORTIZ	V4001368	WB ATH RES ACT 2014 N.A.	1,400.00	06/18/24
51576	OSWEGO EAST HIGH SCHOO	6743	WB SUMMER ATHLETIC CAMPS N.A.	400.00	06/18/24
43739	PACIFIC LIFE	572301	EDUCATION FUND PACIFIC LIFE W.H. PAYABLE	3,075.00	06/11/24
12849	PADDOCK PUBLICATIONS,	572325	PUR SVC BOE ADVERTISING BOE ADVERTISING	50.60	06/11/24
53162	PARKLAND PREPARATORY A	572368	SPED PRIVATE TUITION WBHS OTHER	5,198.34	06/11/24
49436	PARTS TOWN	572326	SUPPLIES WB MAINTENANCE SUPPLIES	565.70	06/11/24
49436	PARTS TOWN	572400	SUPPLIES WB MAINTENANCE SUPPLIES	105.47	06/18/24
TOTAL VENDOR				671.17	
54682	PERFECTION LEARNING	572401	SUPPLIES WB TITLE I SUPPLIES	2,958.14	06/18/24
54682	PERFECTION LEARNING	572401	SUPPLIES WB TITLE I SUPPLIES	13.00	06/18/24
54682	PERFECTION LEARNING	572401	SUPPLIES WB TITLE I SUPPLIES	0.78	06/18/24
54682	PERFECTION LEARNING	572401	SUPPLIES WB TITLE I SUPPLIES	354.98	06/18/24
TOTAL VENDOR				3,326.90	
55678	PERFORMANCE CHEMICAL &	V3002647	SUPPLIES WB CUSTODIAL SUPPLIES	296.10	06/11/24
55678	PERFORMANCE CHEMICAL &	V3002673	SUPPLIES WB CUSTODIAL SUPPLIES	434.72	06/18/24
TOTAL VENDOR				730.82	
57672	CYNTHIA L PETRBOK	V3002684	PUR SVC BOE OTHER BOE OTHER PUR SVC	37.48	06/18/24
43664	PHOENIX INDUSTRIAL CLE	572327	PUR SVC AT MAINTENANCE PURCHASED SERVICES	1,530.00	06/11/24
43664	PHOENIX INDUSTRIAL CLE	572327	PUR SVC WB MAINTENANCE PURCHASED SERVICES	1,459.00	06/11/24
TOTAL VENDOR				2,989.00	
54063	PLAINFIELD CSD 202	572328	P.S.COM SVCS TITLE II PUR SVC COM SVCS	600.00	06/11/24
13730	PREMIER BLEACHER REPAI	572402	PUR SVC WB MAINTENANCE PURCHASED SERVICES	5,875.00	06/18/24
52442	PROTOLIGHT INC.	572369	CAP FF&E-WB CAPITAL OUTLAY	10,740.00	06/11/24
58116	QUADIENT LEASING USA I	572370	SUPPLIES BUSINESS OFFICE SUPPLIES	2,155.38	06/11/24
16088	QUINLAN AND FABISH	572329	NON-CAP WB MUSIC NON CAP EQUIP	2,699.00	06/11/24
14417	RAMROD DISTRIBUTORS	V3002674	PUR SVC WB MAINTENANCE PURCHASED SERVICES	1,758.65	06/18/24
14417	RAMROD DISTRIBUTORS	V3002674	PUR SVC WB MAINTENANCE PURCHASED SERVICES	215.00	06/18/24
14417	RAMROD DISTRIBUTORS	V3002674	SUPPLIES WB MAINTENANCE SUPPLIES	387.50	06/18/24
TOTAL VENDOR				2,361.15	
51443	REINDERS INC	V3002648	SUPPLIES WB MAINTENANCE SUPPLIES	82.84	06/11/24
51443	REINDERS INC	V3002648	SUPPLIES WB MAINTENANCE SUPPLIES	24.64	06/11/24
51443	REINDERS INC	V3002648	SUPPLIES WB MAINTENANCE SUPPLIES	57.58	06/11/24
TOTAL VENDOR				165.06	
53237	RELIANCE STANDARD LIFE	572372	LIFE INSURANCE/LTD GENERAL ADMIN BENEFITS	5,301.25	06/11/24
53237	RELIANCE STANDARD LIFE	572372	LIFE INSURANCE/LTD GENERAL ADMIN BENEFITS	271.56	06/11/24
TOTAL VENDOR				5,572.81	
55610	REPUBLIC SERVICES #551	572373	REFUSE DISPOSAL AT OPER REFUSE/DISPOSAL	1,664.02	06/11/24
55610	REPUBLIC SERVICES #551	572425	REFUSE DISPOSAL DO REFUSE/DISPOSAL	117.92	06/18/24
55610	REPUBLIC SERVICES #551	572425	REFUSE DISPOSAL AT OPER REFUSE/DISPOSAL	770.31	06/18/24
55610	REPUBLIC SERVICES #551	572425	REFUSE DISPOSAL AT OPER REFUSE/DISPOSAL	2,669.58	06/18/24
TOTAL VENDOR				5,221.83	
27162	RIDGEWOOD HIGH SCHOOL	6744	WB SUMMER ATHLETIC CAMPS N.A.	700.00	06/18/24
27162	RIDGEWOOD HIGH SCHOOL	6744	WB SUMMER ATHLETIC CAMPS N.A.	350.00	06/18/24
TOTAL VENDOR				1,050.00	
56056	ROBBINS SCHWARTZ	572330	PUR SVC BOE LEGAL SERVICE BOE LEGAL SERVICES	506.32	06/11/24
59002	ROTARY CLUB OF LOMBARD	572403	PUR SVC CENT - HR PURCHASED SERVICES	88.75	06/18/24
57315	RUNCO OFFICE SUPPLY &	V3002649	SUPPLIES WB GUIDANCE SUPPLIES	49.99	06/11/24
57315	RUNCO OFFICE SUPPLY &	V3002649	SUPPLIES WB GUIDANCE SUPPLIES	70.12	06/11/24
57315	RUNCO OFFICE SUPPLY &	V3002649	SUPPLIES WB GUIDANCE SUPPLIES	82.96	06/11/24
57315	RUNCO OFFICE SUPPLY &	V3002649	SUPPLIES CENT SUPPORT SER SUPPLIES	127.59	06/11/24
TOTAL VENDOR				330.66	
50251	SAM'S CLUB	6732	PERKS & POSSIBILITIES N.A.	63.38	06/11/24
48806	SEAL OF ILLINOIS, INC.	572374	SPED PRIVATE TUITION ATHS OTHER	19,504.22	06/11/24
48806	SEAL OF ILLINOIS, INC.	572374	SPED PRIVATE TUITION WBHS OTHER	39,880.47	06/11/24
TOTAL VENDOR				59,384.69	
1595	SEIU LOCAL 73	572290	EDUCATION FUND LOCAL 11 W.H. PAYABLE	905.19	06/11/24
58716	SELECT PHYSICAL THERAP	572331	WB SPORTS TRAINER SPORTS TRAINER	7,291.50	06/11/24
58716	SELECT PHYSICAL THERAP	572331	AT SPORTS TRAINER SPORTS TRAINER	7,291.50	06/11/24
TOTAL VENDOR				14,583.00	
58735	SERINOS DELI	572404	SUPPLIES ESL DIRECTOR SUPPLIES	185.97	06/18/24
46465	SERVICE SANITATION, IN	V3002650	RENTAL AT ATHLETICS RENTALS	582.60	06/11/24
53656	SHERWIN-WILLIAMS	572405	SUPPLIES WB MAINTENANCE SUPPLIES	130.76	06/18/24

53656	SHERWIN-WILLIAMS	572405	SUPPLIES WB MAINTENANCE SUPPLIES	495.90	06/18/24
TOTAL VENDOR				626.66	
54318	SHI	572332	DISTRICT TECHNOLOGY CAPITAL OUTLAY	48,000.00	06/11/24
58315	SHOW ON THE ROAD PRODU	6745	STUDENT COUNCIL N.A.	13,800.00	06/18/24
56150	SOCCER SHOWDOWN	572406	PUR SVC AT ATH PURCHASED SERVICES	550.00	06/18/24
58795	SONIA SHANKMAN ORTHOGE	572426	SPED PRIVATE TUITION WBHS OTHER	10,863.16	06/18/24
43772	SPECIAL EDUCATION SYST	572333	SP ED TRANSPORTATION SPEC ED TRANSPORTATION	1,822.04	06/11/24
43772	SPECIAL EDUCATION SYST	572333	SP ED TRANSPORTATION SPEC ED TRANSPORTATION	3,036.44	06/11/24
43772	SPECIAL EDUCATION SYST	572407	SP ED TRANSPORTATION SPEC ED TRANSPORTATION	662.56	06/18/24
43772	SPECIAL EDUCATION SYST	572407	SP ED TRANSPORTATION SPEC ED TRANSPORTATION	1,104.16	06/18/24
TOTAL VENDOR				6,625.20	
44563	STARDUST BOWL	572334	SUPPLIES SPED TRANSITIONS SUPPLIES	502.50	06/11/24
44563	STARDUST BOWL	572334	SUPPLIES SPED TRANSITIONS SUPPLIES	277.50	06/11/24
TOTAL VENDOR				780.00	
56294	ALEXANDER STOMBRES	V3002685	TUITION REIMB ESL/DUAL CR TUITION REIMBURSEMENT	1,500.00	06/18/24
56294	ALEXANDER STOMBRES	V3002685	TUITION REIMB ESL/DUAL CR TUITION REIMBURSEMENT	1,500.00	06/18/24
TOTAL VENDOR				3,000.00	
3788	STREAMWOOD HIGH SCHOOL	572427	PUR SVC AT ATH PURCHASED SERVICES	300.00	06/18/24
53281	SUBURBAN DRIVE LINE, I	572335	REG TRANSPORTATION SUPPLY SUPPLIES	45.00	06/11/24
53281	SUBURBAN DRIVE LINE, I	572335	REG TRANSPORTATION SUPPLY SUPPLIES	45.00	06/11/24
53281	SUBURBAN DRIVE LINE, I	572335	REG TRANSPORTATION SUPPLY SUPPLIES	45.00	06/11/24
53281	SUBURBAN DRIVE LINE, I	572335	REG TRANSPORTATION SUPPLY SUPPLIES	45.00	06/11/24
TOTAL VENDOR				180.00	
52978	CURTIS TATE	V3002686	WB STAFF DEVELOPMENT WB STAFF DEVELOPMENT	299.00	06/18/24
58340	TEMPERATURE EQUIPMENT	572428	BUILDING IMPROVEMENTS BUILDING IMPROVEMENTS	30,292.20	06/18/24
485	TERRACE SUPPLY	572336	SUPPLIES WB MAINTENANCE SUPPLIES	13.02	06/11/24
23599	THE EMPRESS BANQUETS	6746	CLASS OF 2024-AT N.A.	11,800.00	06/18/24
56819	THE LANGUAGE LABS	572337	PS IDEA B SUPPORT SVCS PUR SVC OTHER SUPPORT	460.00	06/11/24
56819	THE LANGUAGE LABS	572337	PS IDEA B SUPPORT SVCS PUR SVC OTHER SUPPORT	860.00	06/11/24
TOTAL VENDOR				1,320.00	
55154	THE OMNI GROUP	572302	EDUCATION FUND 403B FEES	73.50	06/11/24
55927	T-MOBILE	572375	PUR SVC DIST TECH PURCHASED SERVICES	500.00	06/11/24
57418	UMB BANK F/B/O AXA	572303	EDUCATION FUND PLAN MEMBER SERVICE CORP	36,008.33	06/11/24
45046	UNITED DISPATCH AGENT	572408	SP ED TRANSPORTATION SPEC ED TRANSPORTATION	5,357.60	06/18/24
45046	UNITED DISPATCH AGENT	572408	SP ED TRANSPORTATION SPEC ED TRANSPORTATION	7,578.00	06/18/24
TOTAL VENDOR				12,935.60	
6763	UNITED PARCEL SERVICE	572376	PUR SVC POSTAGE - WB BOE POSTAGE	35.76	06/11/24
6763	UNITED PARCEL SERVICE	572376	PUR SVC POSTAGE - WB BOE POSTAGE	35.78	06/11/24
6763	UNITED PARCEL SERVICE	572376	PUR SVC POSTAGE - WB BOE POSTAGE	67.49	06/11/24
6763	UNITED PARCEL SERVICE	572376	PUR SVC POSTAGE - AT BOE POSTAGE	55.73	06/11/24
6763	UNITED PARCEL SERVICE	572376	PUR SVC POSTAGE - AT BOE POSTAGE	54.95	06/11/24
6763	UNITED PARCEL SERVICE	572376	PUR SVC POSTAGE - AT BOE POSTAGE	35.78	06/11/24
6763	UNITED PARCEL SERVICE	572430	PUR SVC POSTAGE - WB BOE POSTAGE	35.76	06/18/24
6763	UNITED PARCEL SERVICE	572430	PUR SVC POSTAGE - WB BOE POSTAGE	35.76	06/18/24
6763	UNITED PARCEL SERVICE	572430	PUR SVC POSTAGE - AT BOE POSTAGE	37.36	06/18/24
6763	UNITED PARCEL SERVICE	572430	PUR SVC POSTAGE - AT BOE POSTAGE	37.30	06/18/24
TOTAL VENDOR				431.67	
58921	US GAMES	572338	SUPPLIES WB PE SUPPLIES	249.00	06/11/24
51568	COURTNEY E VALA	V3002667	TUITION REIMB ESL/DUAL CR TUITION REIMBURSEMENT	1,500.00	06/11/24
51568	COURTNEY E VALA	V3002667	TUITION REIMB ESL/DUAL CR TUITION REIMBURSEMENT	1,500.00	06/11/24
TOTAL VENDOR				3,000.00	
49184	VANGUARD ENERGY SERVIC	572431	HEATING DO HEATING	16.09	06/18/24
49184	VANGUARD ENERGY SERVIC	572431	HEATING AT UTILITY HEATING	237.39	06/18/24
49184	VANGUARD ENERGY SERVIC	572431	HEATING WB UTILITY HEATING	279.27	06/18/24
TOTAL VENDOR				532.75	
772	VARIABLE ANNUITY LIFE	572304	EDUCATION FUND VAR ANNUITY W.H. PAYABLE	10,935.00	06/11/24
59286	NICHOLAS F VEGA	V3002687	SUPPLIES AT ATH SUPPLIES	131.01	06/18/24
54326	VIKING AWARDS, INC.	6733	WB ATH RES ACT 2014 N.A.	84.00	06/11/24
19787	VILLA PARK ELECTRICAL	V3002651	SUPPLIES WB MAINTENANCE SUPPLIES	357.80	06/11/24
19787	VILLA PARK ELECTRICAL	V3002651	SUPPLIES DO MAINTENANCE SUPPLIES	215.34	06/11/24
19787	VILLA PARK ELECTRICAL	V3002675	SUPPLIES WB MAINTENANCE SUPPLIES	593.61	06/18/24
19787	VILLA PARK ELECTRICAL	V3002675	SUPPLIES WB MAINTENANCE SUPPLIES	83.36	06/18/24
19787	VILLA PARK ELECTRICAL	V3002675	SUPPLIES DO MAINTENANCE SUPPLIES	207.30	06/18/24
TOTAL VENDOR				1,457.41	
136	VILLAGE OF ADDISON	572409	REG TRANSPORTATION SUPPLY SUPPLIES	258.02	06/18/24
136	VILLAGE OF ADDISON	572409	SUPPLIES AT DRIVER ED SUPPLIES	268.12	06/18/24

136	VILLAGE OF ADDISON	572409	SUPPLIES AT MAINTENANCE SUPPLIES	359.80	06/18/24
136	VILLAGE OF ADDISON	572409	SPED TRANSPRTATION SUPPLY SPED TRANS SUPPLY	598.12	06/18/24
136	VILLAGE OF ADDISON	572409	SUPPLIES WB MAINTENANCE SUPPLIES	1,117.07	06/18/24
TOTAL VENDOR				2,601.13	
13137	VILLAGE OF VILLA PARK	572339	WATER WB UTILITY WATER	7,032.37	06/11/24
13137	VILLAGE OF VILLA PARK	572432	WATER WB UTILITY WATER	68.41	06/18/24
TOTAL VENDOR				7,100.78	
55101	W W NORTON & CO INC	572340	SUPPLIES WB TITLE I SUPPLIES	2,160.00	06/11/24
55101	W W NORTON & CO INC	572340	SUPPLIES WB TITLE I SUPPLIES	86.40	06/11/24
TOTAL VENDOR				2,246.40	
47538	WAREHOUSE DIRECT INC	572341	SUPPLIES WB MAINTENANCE SUPPLIES	85.89	06/11/24
29278	REGINA M WATHIER	V4001365	DRAMA N.A.	73.93	06/11/24
1594	WEST SUBURBAN TEACHERS	572291	EDUCATION FUND AFT W.H. PAYABLE	11,872.16	06/11/24
49096	WHEATON MULCH, INC.	572342	SUPPLIES WB MAINTENANCE SUPPLIES	768.00	06/11/24
40310	WILLIAM H. SADLIER, IN	572343	SUPPLIES WB TITLE I SUPPLIES	2,289.09	06/11/24
40310	WILLIAM H. SADLIER, IN	572343	SUPPLIES WB TITLE I SUPPLIES	2,569.39	06/11/24
40310	WILLIAM H. SADLIER, IN	572343	SUPPLIES WB TITLE I SUPPLIES	3,129.99	06/11/24
40310	WILLIAM H. SADLIER, IN	572343	SUPPLIES WB TITLE I SUPPLIES	794.18	06/11/24
40310	WILLIAM H. SADLIER, IN	572343	SUPPLIES WB TITLE I SUPPLIES	3,270.14	06/11/24
40310	WILLIAM H. SADLIER, IN	572343	SUPPLIES WB TITLE I SUPPLIES	1,399.24	06/11/24
40310	WILLIAM H. SADLIER, IN	572343	SUPPLIES AT TITLE I SUPPLIES	2,585.25	06/11/24
40310	WILLIAM H. SADLIER, IN	572343	SUPPLIES AT TITLE I SUPPLIES	4,596.00	06/11/24
40310	WILLIAM H. SADLIER, IN	572343	SUPPLIES AT TITLE I SUPPLIES	4,710.90	06/11/24
40310	WILLIAM H. SADLIER, IN	572343	SUPPLIES AT TITLE I SUPPLIES	1,263.90	06/11/24
40310	WILLIAM H. SADLIER, IN	572343	SUPPLIES AT TITLE I SUPPLIES	3,964.05	06/11/24
40310	WILLIAM H. SADLIER, IN	572343	SUPPLIES AT TITLE I SUPPLIES	2,054.41	06/11/24
TOTAL VENDOR				32,626.54	
55888	NILAY WOODBURY	V4001369	MULTICULTURAL CLUB N.A.	1,452.09	06/18/24
TOTAL REPORT				2,750,787.78	

TO: Dr. Jean Barbanente
Board of Education

DATE: June 16, 2024

FROM: Mr. Ryan Domeracki

RE: Construction Project Pay Application #1 – Turf Fields

The administration is presenting pay application #1 from Midwest Sport and Turf Systems (Midwest) for the stadium turf field replacements at Addison Trail and Willowbrook in the amount of \$581,400.00. Midwest has completed the majority of their work to date and are a head of schedule. This payment reflects the purchase of the synthetic turf and the demolition of the existing fields.

Suggested Motion:

Move that the Board of Education approve pay application #1 from Midwest Sport and Turf Systems in the amount of \$581,400.00.

Midwest Sport and Turf Systems, LLC
 10138 Bode Street, Unit E
 Plainfield, IL 60585 US
 +1 8002694305
 j.tanaka@mwsts.com
 midwestsportandturf.com



BILL TO
 DuPage High School District 88
 2 Friendship Plaza
 Addison, IL 60101

SHIP TO
 DuPage High School District 88
 2 Friendship Plaza
 Addison, IL 60101

INVOICE AddisonTrail_001

DATE 06/10/2024 TERMS Net 30

DUE DATE 07/10/2024

P.O. NUMBER
 245848

SALES REP
 Thomas Cunniff

CONTRACT TOTAL
 \$581,400

ACTIVITY	AMOUNT
06.1 synthetic turf Synthetic Turf	225,700.00
02.10 Demo Tear out	65,000.00

Electronic payments via ACH/EFT/WIRE are encouraged.

BMO-Harris
 2975 Cedar Glade Dr. Naperville, IL 60565
 (630) 961-9500
 Routing/ABA#: 071025661
 Business Checking Account#: 4829999713

SUBTOTAL	290,700.00
TAX	0.00
TOTAL	290,700.00

TOTAL DUE \$290,700.00

Midwest Sport and Turf Systems, LLC
 10138 Bode Street, Unit E
 Plainfield, IL 60585 US
 +1 8002694305
 j.tanaka@mwsts.com
 midwestsportandturf.com



BILL TO
 DuPage High School District 88
 2 Friendship Plaza
 Addison, IL 60101

SHIP TO
 DuPage High School District 88
 2 Friendship Plaza
 Addison, IL 60101

INVOICE Willowbrook_001

DATE 06/10/2024 TERMS Net 30

DUE DATE 07/10/2024

P.O. NUMBER
 245847

SALES REP
 Thomas Cunniff

CONTRACT TOTAL
 \$581,400

ACTIVITY **AMOUNT**

06.1 synthetic turf 225,700.00
 Synthetic Turf

02.10 Demo 65,000.00
 Tear out

Electronic payments via ACH/EFT/WIRE are encouraged. **SUBTOTAL** 290,700.00

BMO-Harris **TAX** 0.00

2975 Cedar Glade Dr. Naperville, IL 60565 **TOTAL** 290,700.00

(630) 961-9500

Routing/ABA#: 071025661

Business Checking Account#: 4829999713

TOTAL DUE \$290,700.00

TO: Dr. Jean Barbanente
Board of Education

DATE: June 16, 2024

FROM: Mr. Ryan Domeracki

RE: Construction Project Pay Application #1 – Culinary Arts Renovation

The administration is presenting pay application #1 from Troop Contracting for the culinary arts renovation at Addison Trail in the amount of \$216,864.00. The pay application and appropriate lien waivers were reviewed and approved by Arcon Associates. The partial lien waiver is in order for this pay application.

Suggested Motion:

Move that the Board of Education approve pay application #1 from Troop Contracting in the amount of \$216,864.00.

APPLICATION AND CERTIFICATE FOR PAYMENT

TO (OWNER) DuPage High School District 88 2 Friendship Plaza Addison, IL 60101	PROJECT: Renovations At Addison Trail High School 213 N Lombard Road Addison, IL 60101	APPLICATION NO. 1R	DISTRIBUTION TO <input checked="" type="checkbox"/> OWNER <input type="checkbox"/> ARCHITECT <input type="checkbox"/> CONTRACTOR
		APPLICATION DATE: 6/12/2024	
		PERIOD TO: 6/12/2024	
FROM (CONTRACTOR) Troop Contracting 648 Executive Drive Willowbrook, IL 60527	Via Architect: ARCON Associates, Inc 2050 S. Finley Road Lombard, IL 60148	ARCHITECTS PROJECT NO 23060	
CONTRACTOR: Troop Contracting	ARCHITECT: ARCON	CONTRACT DATE 2/14/2024	

CONTRACTOR'S APPLICATION FOR PAYMENT

CHANGE ORDER SUMMARY		ADDITIONS	DEDUCTIONS
Change orders approved in previous month by Owner			
TOTAL			
Number	Date Approved		
TOTALS		\$ -	\$ -
Net change by Change Order *		\$ -	\$ -

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR

By: Michael Gerhardstein
Michael Gerhardstein

Date: 6/13/2024

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Document, based on site observations and the data comprising the above application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

*Does not include pending change orders and extras in the amount of N/A

Application is made for Payment, as shown below, in connection with the Contract Continuation Sheet is attached.

1. ORIGINAL CONTRACT SUM	\$ 2,381,272.00
2. Net Change Orders*	\$ -
3. CONTRACT SUM TO DATE (Line 1 ± 2)*	\$ 2,381,272.00
4. TOTAL COMPLETED & STORED TO DATE	\$ 240,960.00
5. RETAINAGE	
a. 10% of complete work (Column E + F on Continuation Sheets)	\$ 24,096.00
b. 10% of Stored materials (Column G on Continuation Sheets)	\$ -
Total Retainage (Line 5a + 5b or Total In Column J of Continuation Sheets)	\$ 24,096.00
6. TOTAL EARNED LESS RETAINAGE. (Line 4 less Line 5 TOTAL)	\$ 216,864.00 65
7. LESS PREVIOUS STATEMENTS FOR PAYMENTS** (Line 6 from prior Statement)	\$ -
8. CURRENT PAYMENT DUE	\$ 216,864.00
9. BALANCE TO FINISH, PLUS RETAINAGE * (Line 3 less Line 6)	\$ 2,164,408.00

State of: Illinois

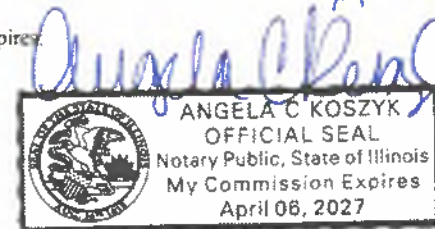
County of: Cook Dupage

Subscribed and sworn to before me this

12th day of June, 2024

Notary Public:

My Commission expires:



AMOUNT CERTIFIED \$ 216,864.00

(Attach explanation if amount certified differs from amount applied for)

ARCHITECT: [Signature]

N/A

Date: **06/14/2024**

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payments and acceptance of payments are without prejudice to any rights of the Owner or Contractor under this Contract.

CONTINUATION SHEET

Contractor's APPLICATION FOR PAYMENT, Architect's Statement and Contractor's signed Application are attached
 Use Column J on Contracts where variable retainage for line items may apply
 Project: District 230

APPLICATION NUMBER 1R
 APPLICATION DATE 6/12/2024
 PERIOD TO 6/12/2024
 ARCHITECT'S PROJECT NO

A	B	C	D	E		F	G	H	I	J	
Item No	Description of Work	Subcontractor	Scheduled Value	Work Completed			Materials presently stored (not in E or F)	Total Completed and stored to Date (E+F+G)	% (H / D)	Balance To Finish (D-H)	Retainage
				From previous application (H - F)	This period						

"These schedule of values are to be used for payment of contract only and not to be used to price change orders, adds, and deducts."

1	General Conditions	Troop	\$398,292.66		\$ 36,500.00	\$ -	\$ 36,500.00	9%	\$361,792.66	\$3,650.00
1A	Mob / Temp Protection	Troop	\$35,000.00		\$ 35,000.00	\$ -	\$ 35,000.00	100%	\$0.00	\$3,500.00
1B	Final Clean	Troop	\$12,500.00		\$ -	\$ -	\$ -	0%	\$12,500.00	\$0.00
2	Bond	Troop	\$22,050.00		\$ 22,050.00	\$ -	\$ 22,050.00	100%	\$0.00	\$2,205.00
3	Demo Labor	Slate	\$35,850.00		\$ 35,850.00	\$ -	\$ 35,850.00	100%	\$0.00	\$3,585.00
4	Demo Equipment / Dumpsters	Slate	\$6,150.00		\$ 6,150.00	\$ -	\$ 6,150.00	100%	\$0.00	\$615.00
5	Plumbing - Mob / Demo	WFTP	\$13,650.00		\$ 13,650.00	\$ -	\$ 13,650.00	100%	\$0.00	\$1,365.00
6	Plumbing - Underground Waste & Vent Labor	WFTP	\$25,384.00			\$ -	\$ -	0%	\$25,384.00	\$0.00
7	Plumbing - Underground Waste & Vent Material	WFTP	\$28,525.00			\$ -	\$ -	0%	\$28,525.00	\$0.00
8	Plumbing- Suspended Waste & Vent Labor	WFTP	\$12,344.00			\$ -	\$ -	0%	\$12,344.00	\$0.00
9	Plumbing - Suspended Waste & Vent Material	WFTP	\$5,402.00			\$ -	\$ -	0%	\$5,402.00	\$0.00
10	Plumbing- Suspended Water Labor	WFTP	\$23,845.00			\$ -	\$ -	0%	\$23,845.00	\$0.00
11	Plumbing- Suspended Water Material	WFTP	\$12,682.00			\$ -	\$ -	0%	\$12,682.00	\$0.00
12	Plumbing- Fixtures Labor	WFTP	\$7,500.00			\$ -	\$ -	0%	\$7,500.00	\$0.00
13	Plumbing- Fixtures Material	WFTP	\$2,528.00			\$ -	\$ -	0%	\$2,528.00	\$0.00
14	Plumbing-Equipment Labor	WFTP	\$2,200.00			\$ -	\$ -	0%	\$2,200.00	\$0.00
16	Plumbing-Equipment Material	WFTP	\$4,595.00			\$ -	\$ -	0%	\$4,595.00	\$0.00
17	Plumbing - Insulation	WFTP	\$5,535.00			\$ -	\$ -	0%	\$5,535.00	\$0.00
18	Plumbing- Saw Cutting	WFTP	\$18,460.00		\$ 18,460.00	\$ -	\$ 18,460.00	100%	\$0.00	\$1,846.00
19	Plumbing- Coring	WFTP	\$850.00			\$ -	\$ -	0%	\$850.00	\$0.00
20	Site - Connect Existing Sanitary Manhole	Emergia	\$15,249.50			\$ -	\$ -	0%	\$15,249.50	\$0.00
21	Site - Sanitary Sewer 6"	Emergia	\$87.00			\$ -	\$ -	0%	\$87.00	\$0.00
22	Site - Sanitary Sewer 4"	Emergia	\$112.30			\$ -	\$ -	0%	\$112.30	\$0.00
23	Site- Clean Out 6"	Emergia	\$463.00			\$ -	\$ -	0%	\$463.00	\$0.00

24	Electrical- Mob / Demo	Candor	\$30,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	100%	\$0.00	\$3,000.00
25	Electrical- Fixtures	Candor	\$15,000.00		\$ -	\$ -	0%	\$15,000.00	\$0.00
26	Electrical- Devices	Candor	\$20,000.00		\$ -	\$ -	0%	\$20,000.00	\$0.00
27	Electrical- Branch	Candor	\$20,000.00		\$ -	\$ -	0%	\$20,000.00	\$0.00
28	Electrical- HVAC Conections	Candor	\$20,000.00		\$ -	\$ -	0%	\$20,000.00	\$0.00
29	Electrical- Feeders	Candor	\$15,000.00		\$ -	\$ -	0%	\$15,000.00	\$0.00
30	Electrical- Distbution	Candor	\$5,000.00		\$ -	\$ -	0%	\$5,000.00	\$0.00
31	Electrical- Fire Alarm	Candor	\$15,000.00		\$ -	\$ -	0%	\$15,000.00	\$0.00
32	Electrical- Low Voltage	Candor	\$15,000.00		\$ -	\$ -	0%	\$15,000.00	\$0.00
34	HVAC- Submittals / Shops	Amber	\$15,000.00	\$ 15,000.00	\$ -	\$ 15,000.00	100%	\$0.00	\$1,500.00
35	HVAC- Mob / Demo	Amber	\$20,500.00	\$ 20,500.00	\$ -	\$ 20,500.00	100%	\$0.00	\$2,050.00
36	HVAC- Hoisting Rigging	Amber	\$15,000.00		\$ -	\$ -	0%	\$15,000.00	\$0.00
37	HVAC-Sheet Metal Matenal	Amber	\$55,810.00		\$ -	\$ -	0%	\$55,810.00	\$0.00
38	HVAC- Sheet Metal Labor	Amber	\$92,000.00		\$ -	\$ -	0%	\$92,000.00	\$0.00
39	HVAC- Kitchen Hoods	Amber	\$55,000.00		\$ -	\$ -	0%	\$55,000.00	\$0.00
40	HVAC- RTU	Amber	\$62,000.00		\$ -	\$ -	0%	\$62,000.00	6700
41	HVAC- GRD	Amber	\$1,300.00		\$ -	\$ -	0%	\$1,300.00	\$0.00
42	HVAC- Duct Sox	Amber	\$2,790.00		\$ -	\$ -	0%	\$2,790.00	\$0.00
43	Fan Coil Units	Amber	\$52,000.00		\$ -	\$ -	0%	\$52,000.00	\$0.00
44	HVAC-Duct Insulation	Amber	\$16,500.00		\$ -	\$ -	0%	\$16,500.00	\$0.00
45	HVAC-Test & Balance	Amber	\$4,850.00		\$ -	\$ -	0%	\$4,850.00	\$0.00
46	HVAC Piping Labor	Amber	\$100,000.00		\$ -	\$ -	0%	\$100,000.00	\$0.00
47	HVAC Piping Material	Amber	\$36,250.00		\$ -	\$ -	0%	\$36,250.00	\$0.00
48	HVAC Piping Insulation	Amber	\$13,000.00		\$ -	\$ -	0%	\$13,000.00	\$0.00
49	HVAC- Roof Curbs	Amber	\$18,000.00		\$ -	\$ -	0%	\$18,000.00	\$0.00
50	Operable Partion - Shop Drawings	RHL	\$1,500.00	\$ 1,500.00	\$ -	\$ 1,500.00	100%	\$0.00	\$150.00
51	Operable Partion- Material	RHL	\$20,600.00		\$ -	\$ -	0%	\$20,600.00	\$0.00
52	Operable Partion- Labor	RHL	\$2,400.00		\$ -	\$ -	0%	\$2,400.00	\$0.00
53	Fire Protection - Engineering	C&E	\$900.00		\$ -	\$ -	0%	\$900.00	\$0.00
54	Fire Protection - Labor	C&E	\$8,550.00		\$ -	\$ -	0%	\$8,550.00	\$0.00
55	Fire Protection - Material	C&E	\$7,400.00		\$ -	\$ -	0%	\$7,400.00	\$0.00

56	Fire Protection - Demo	C&E	\$3,500.00	\$ 3,500.00	\$ -	\$ 3,500.00	100%	\$0.00	\$350.00
57	HM Frames	Chicago Doorways	\$6,173.00		\$ -	\$ -	0%	\$6,173.00	\$0.00
58	HM Door	Chicago Doorways	\$609.00		\$ -	\$ -	0%	\$609.00	\$0.00
59	WD Doors	Chicago Doorways	\$7,142.00		\$ -	\$ -	0%	\$7,142.00	\$0.00
60	Hardware	Chicago Doorways	\$13,876.00		\$ -	\$ -	0%	\$13,876.00	\$0.00
61	Masonry Labor	H&P	\$34,000.00		\$ -	\$ -	0%	\$34,000.00	\$0.00
62	Masonry Material	H&P	\$15,500.00		\$ -	\$ -	0%	\$15,500.00	\$0.00
63	Floor Prep	Superior Floor	\$12,205.00		\$ -	\$ -	0%	\$12,205.00	\$0.00
64	Resilient	Superior Floor	\$9,500.00		\$ -	\$ -	0%	\$9,500.00	\$0.00
65	Ceramic	Superior Floor	\$9,295.00		\$ -	\$ -	0%	\$9,295.00	\$0.00
66	Epoxy Floor- Labor	Blast it all	\$38,980.00		\$ -	\$ -	0%	\$38,980.00	\$0.00
67	Epoxy Floor- Materials	Blast it all	\$10,020.00		\$ -	\$ -	0%	\$10,020.00	\$0.00
68	Floor Sealer	Blast it all	\$1,000.00		\$ -	\$ -	0%	\$1,000.00	\$0.00
69	Roofing Mob/ Demo	Anthony Roofing	\$5,000.00		\$ -	\$ -	0%	\$5,000.00	\$0.00
70	Roofing Labor	Anthony Roofing	\$8,200.00		\$ -	\$ -	0%	\$8,200.00	\$0.00
71	Roofing Material	Anthony Roofing	\$6,000.00		\$ -	\$ -	0%	\$6,000.00	\$0.00
72	Roofing Sheet Metal	Anthony Roofing	\$1,300.00		\$ -	\$ -	0%	\$1,300.00	\$0.00
73	Landscaping - Restore	ASE Illini	\$5,294.54		\$ -	\$ -	0%	\$5,294.54	\$0.00
74	Glazing	DeKalb	\$2,910.00		\$ -	\$ -	0%	\$2,910.00	\$0.00
75	Painting	HDS	\$11,000.00		\$ -	\$ -	0%	\$11,000.00	\$0.00
76	Steel- Shop Drawings	Hillstone	\$2,800.00	\$ 2,800.00	\$ -	\$ 2,800.00	100%	\$0.00	\$280.00
77	Steel- Material	Hillstone	\$8,500.00		\$ -	\$ -	0%	\$8,500.00	\$0.00
78	Steel- Fabrication	Hillstone	\$6,500.00		\$ -	\$ -	0%	\$6,500.00	\$0.00
79	Steel- Labor	Hillstone	\$42,700.00		\$ -	\$ -	0%	\$42,700.00	\$0.00
80	Concrete	NCI	\$18,050.00		\$ -	\$ -	0%	\$18,050.00	\$0.00
81	Signs	Omega	\$12,321.00		\$ -	\$ -	0%	\$12,321.00	\$0.00
82	Marker Boards	Laforce	\$1,479.00		\$ -	\$ -	0%	\$1,479.00	\$0.00
83	FE Cabinets	Commercial Specialties	\$1,711.00		\$ -	\$ -	0%	\$1,711.00	\$0.00
84	HVAC - Controls	Automated Logic	\$118,000.00		\$ -	\$ -	0%	\$118,000.00	\$0.00
85	Drywall / Metal stud	Creation Carpentry	\$25,000.00		\$ -	\$ -	0%	\$25,000.00	\$0.00
86	Door / Hardware Install	Creation Carpentry	\$11,690.00		\$ -	\$ -	0%	\$11,690.00	\$0.00

87	Acoustic Ceilings	Creation Carpentry	\$44,650.00			\$ -	\$ -	0%	\$44,650.00	\$0.00
88	Rough Carpentry	Creation Carpentry	\$4,660.00			\$ -	\$ -	0%	\$4,660.00	\$0.00
89	Kitchen Equipment - Shop Drawings	Stafford & Smith	\$6,953.00			\$ -	\$ -	0%	\$6,953.00	\$0.00
90	Kitchen Equipment - Installation	Stafford & Smith	\$26,696.00			\$ -	\$ -	0%	\$26,696.00	\$0.00
91	Kitchen Equipment	Stafford & Smith	\$313,993.00			\$ -	\$ -	0%	\$313,993.00	\$0.00
92	Owner Allowance #1	Owner	\$5,000.00			\$ -	\$ -	0%	\$5,000.00	\$0.00
93	Owner Allowance #2	Owner	\$50,000.00			\$ -	\$ -	0%	\$50,000.00	\$0.00
94	Owner Allowance #3 2000# Steel (\$4.48 /lb)	Owner	\$8,960.00			\$ -	\$ -	0%	\$8,960.00	\$0.00
95	Owner Allowance #4 250 SqFt Applied Fireproofing (98.00/sf)	Owner	\$24,500.00			\$ -	\$ -	0%	\$24,500.00	\$0.00
TOTAL			\$2,381,272.00	\$ -	\$ 240,960.00		\$ 240,960.00	10%	\$ 2,051,852.00	\$ 24,096.00

TO: Dr. Jean Barbanente
Board of Education

DATE: June 18, 2024

FROM: Mr. Ryan Domeracki

RE: **Fundraiser(s) Exceeding \$1,000**

Attached is the information in regards to fundraiser(s) exceeding \$1,000. This information will be presented for board discussion and approval.

Suggested Motion:

Move that the Board of Education approve the fundraiser(s) exceeding \$1,000 as presented.

FUNDRAISER CONTRACTS

The following fundraisers with anticipated revenue in excess of \$1,000 has been proposed:

1. Willowbrook Cheerleading will sell gourmet popcorn. The proceeds will be used to cover the cost of team meals and the players gear package with includes various types of team clothing and bags.
2. Willowbrook Girls Volleyball will sell digital coupons. The proceeds will be used to offset the cost of team apparel and gear, senior gifts, equipment, team bonding outings, banquets and team meals.
3. Addison Boys Soccer will sell gourmet coffee. The proceeds will be used to cover the cost of team meals, Gatorade package for the players, and the cost of the Chicagoland Soccer website used to promote high school soccer.

REVISED PERSONNEL REPORT

June 24, 2024

CERTIFIED STAFF APPOINTMENTS:

It is recommended that the board approve the following certified staff appointments:

John Fouser

Addison Trail Science Department Chair

Salary: \$147,086.44; Scale VII, Step 25 + \$11,712.21 Department Chair Stipend

Effective: August 12, 2024

Kathryn Wilson

Willowbrook English Department Chair

Salary: \$131,283.76; Scale VII, Step 16 + \$11,712.21 Department Chair Stipend

Effective: August 12, 2024

Bianca Neff

Willowbrook Social Studies Teacher

Salary: \$60,779.52; Scale I, Step 1

Effective: August 12, 2024

CERTIFIED STAFF RESIGNATIONS:

It is recommended that the board accept the following certified staff resignations:

Erin Groth

Addison Trail Science Department Chair

Effective: June 18, 2024

CLASSIFIED STAFF APPOINTMENTS:

It is recommended that the board approve the following classified staff appointments:

Victor Martinez

Addison Trail Science Teacher Assistant

Salary: \$22,787.60

Effective: August 14, 2024

SUGGESTED MOTION

Move that the Board of Education approve the Personnel Report.

8. Motion To Approve Consent Agenda

9. Separate Action Items

A. Amended Budget Fiscal Year 2023-24

77

TO: Dr. Jean Barbanente
Board of Education

DATE: June 15, 2024

FROM: Mr. Ryan Domeracki

RE: Amended Budget Fiscal Year 2023-24

At the May 20, 2024 Board of Education meeting the amended budget for 2023-24 was discussed and authorized to present for public review. The public notice was published on May 21, 2024 (see attached) in accordance with the thirty-day requirement. In addition, copies of the budget were made available in the district office and posted on our website. To date there have been no inquiries regarding this proposed amended budget. Following the required public hearing session Monday, June 24, 2024, we are recommending adoption of the attached amended budget for fiscal year 2023-24 by approving the attached resolution. The recommendation to amend the budget is being made for the following reasons:

- To reflect the corrected transfer of funds from the Working Cash Fund to the Capital Projects Fund for 2024-25 as we pre-fund the next fiscal year facility projects. This is necessary due to the accrual accounting requirements since this fund does not carry a reserve sufficient to cover the contracts that we have awarded for this summer work. The original budget was for \$1,100,000 abatement from Working Cash into the Capital Projects Fund.
 - The transfer to the Capital Projects Fund of \$2,557,317 which includes the original \$1,100,000 and additional \$1,457,317. The additional transfer is to accommodate the culinary arts renovation project and the stadium turf field replacements. As of April 2024, the Capital Projects Fund balance is sufficient at \$1,684,523. With these transfers, this will complete the spend down of the 2021 Working Cash Bond proceeds and provide a fund balance of \$4,241,840, of which \$2,381,272 will be spent on the culinary arts renovation and \$1,477,046 will be spent on the stadium turf field replacement. This will leave a fund balance in the Capital Projects Fund of approximately \$383,522.
- To adjust the Transportation Fund to increase the purchase services expenditure budget by \$350,000.00 to avoid exceeding the total fund budget as required by Illinois School Code. As of April, the purchase services budget was trending higher than normal across regular, outside placements (special education and alternative education) and homeless transportation services.
- To reflect the Teacher Retirement System (TRS) on-behalf contribution in the amount of \$22,000,000. This is an annual amendment that is required to meet the state board requirements for an accurate budget that reflects this on-behalf contribution. This on-behalf amount represents the state share of the annual contribution to the TRS pension fund for our district.

There is a corresponding revenue and expense added to the budget so the net impact is \$0.00 but this is still required in accordance with the accrual accounting standard GASB 68.

Following the public hearing, I recommend that the Board of Education take the following action and complete the following documents:

1. Move that the Board of Education adopt the “Resolution to Adopt Amended Annual Budget” for 2023-24.
2. Signatures of the Board of Education on the official Illinois State Board of Education School District Budget Form #50-36 – All Members Present.
3. Certification signature by the Secretary of the Board of Education – page 1 “Budget Summary of Cash Transactions”, of the Final Amended Annual Budget for 2023-24.

NOTICE OF PUBLIC HEARING

Notice is hereby given by the Board of Education of DuPage High School District 88, in the County of DuPage, State of Illinois, that an amended budget for said school district for the fiscal year beginning July 1, 2023 and ending June 30, 2024 is on file and conveniently available to public inspection during regular working hours at the District 88 Office, Board of Education, 2 Friendship Plaza Addison, Illinois. In addition, for your convenience a copy of said amended budget will also be posted on the district website of www.dupage88.net

Notice is further given that a public hearing on said budget will be held at 7:30 p.m. on the 24th day of June, 2024 in the District 88 Office Board Room, 2 Friendship Plaza, Addison, Illinois.

Dated this 20th day of May, 2024
Board of Education of DuPage High School District 88 in the County of DuPage, State of Illinois.

Amy Finnegan, Secretary, Board of Education
DuPage High School District 88
Published in Daily Herald May 21, 2024 (4616009)

CERTIFICATE OF PUBLICATION
Paddock Publications, Inc.

DuPage County
Daily Herald

Corporation organized and existing under and by virtue of the laws of the State of Illinois, DOES HEREBY CERTIFY that it is the publisher of the **DuPage County DAILY HERALD**. That said **DuPage County DAILY HERALD** is a secular newspaper, published in Naperville, DuPage County, State of Illinois, and has been in general circulation daily throughout DuPage County, continuously for more than 50 weeks prior to the first Publication of the attached notice, and a newspaper as defined by 715 ILCS 5/5.

I further certify that the **DuPage County DAILY HERALD** is a newspaper as defined in "an Act to revise the law in relation to notices" as amended in 1992 Illinois Compiled Statutes, Chapter 715, Act 5, Section 1 and 5. That a notice of which the annexed printed slip is a true copy, was published 05/21/2024 in said **DuPage County DAILY HERALD**. This notice was also placed on a statewide public notice website as required by 5 ILCS 5/2.1.

BY *Danula Baltz*
Designee of the Publisher of the Daily Herald

Control # 4616009



RESOLUTION TO ADOPT AMENDED ANNUAL BUDGET

WHEREAS, the Board of Education of DuPage High School District 88, DuPage County, Illinois, caused an Amended Budget to be prepared, the Secretary of this Board has made the Amended Budget conveniently available for public inspection for at least 30 days prior to final action on the Amended Budget, and notice of the availability of the Amended Budget for public inspection has been given as required by law; and

WHEREAS, a public hearing was held as to such Amended Budget on the 24th day of June, 2024, notice of the hearing was given at least 30 days prior thereto as required by law, and all other legal requirements have been complied with.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of DuPage High School District No. 88, DuPage County, Illinois, as follows:

Section 1. The Board of Education hereby finds that the recitals contained in the preambles to this Resolution are full, true and correct and does hereby incorporate them into this Resolution by reference

Section 2. The current fiscal year of this School District shall remain fixed and declared as commencing July 1, 2023 and ending June 30, 2024.

Section 3. The following Amended Budget, attached and made a part of this Resolution by reference, containing an estimate of amounts available in each fund separately, and of expenditures from each fund be and the same is hereby adopted as the Amended Budget of this School District for said fiscal year.

Section 4. This Resolution shall be in full force and effect upon its adoption.

Upon motion by Member _____ to adopt the above Resolution, seconded by Member _____, a roll call vote was taken and the Members voted as follows:

AYES: _____

NAYS: _____

ABSENT: _____

The President declared the Motion duly carried this 24th day of June 2024.

President, Board of Education

ATTEST:

Secretary, Board of Education

District Type:

- School District
- Joint Agreement

ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

SCHOOL DISTRICT/JOINT AGREEMENT BUDGET FORM *
July 1, 2023 - June 30, 2024

Accounting Basis:

- Cash
- Accrual

Unbalanced budget; however, a Deficit Reduction Plan is not required at this time.

Is this an amended budget? Yes _____
 Date of Amended Budget: 06/24/24
 (MM/DD/YY)
 District Name: DuPage HSD 88
 District RCDT No: 19022088016

If your FY2023 AFR states that you need to do a deficit reduction plan and your FY2024 budget is balanced, please state the measures you took to have your budget become balanced. (Bckgrnd-Assumpt 25-26)

Budget of DuPage HSD 88, County of DuPage, State of Illinois, for the Fiscal Year beginning July 1, 2023 and ending June 30, 2024.

WHEREAS the Board of Education of DuPage HSD 88, County of DuPage, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon;

AND WHEREAS a public hearing was held as to such budget on the 24 day of June, 2024, notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;

NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows:

Section 1: That the fiscal year of this school district be and the same hereby is fixed and declared to be beginning July 1, 2023 and ending June 30, 2024.

Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and expenditures from each be and the same is hereby adopted as the budget of this school district for said fiscal year.

ADOPTION OF BUDGET

The budget shall be approved and signed below by members of the School Board. Adopted this 24 day of June, 2024 by a roll call vote of _____ Yeas, and _____ Nays, to wit:

** MEMBERS VOTING YEA:	** MEMBERS VOTING NAY:

* Based on the 23 Illinois Administrative Code-Part 100 and inconformity with Section 17-1 of the School Code.
 ** Type in the members who voted "YEA" nor "NAY". Actual school board member signatures are not required for electronic submission.
 (1) A certified copy of this document must be filed with the county clerk within 30 days of adoption as required by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).
 (2) Districts are required to submit the adopted/amended budget electronically to ISBE within 30 days of adoption or by October 30, whichever comes first. Budgets are submitted through IWAS: <https://apps.isbe.net/iwas/asp/login.asp?is=true>
 Please type the member signatures before submitting to ISBE. We do not accept PDF copies.

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 6-11 and EstExp 12-20 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
3	ESTIMATED BEGINNING FUND BALANCE (without Student Activity Funds) ¹ as of July 1, 2023		50,877,735	8,574,846	7,094,672	1,482,044	2,203,966	2,697,337	7,944,503	0	0	
4	RECEIPTS/REVENUES (without Student Activity Funds)											
5	LOCAL SOURCES	1000	56,231,717	7,723,600	10,472,652	3,312,495	2,206,495	2,500	260,165	0	0	
6	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0		0	0					
7	STATE SOURCES	3000	7,045,429	0	0	1,657,898	0	600,000	0	0	0	
8	FEDERAL SOURCES	4000	3,877,996	214,233	0	0	0	0	0	0	0	
9	Total Direct Receipts/Revenues ⁸		67,155,142	7,937,833	10,472,652	4,970,393	2,206,495	602,500	260,165	0	0	
10	Receipts/Revenues for "On Behalf" Payments ²	3998	22,000,000									
11	Total Receipts/Revenues		89,155,142	7,937,833	10,472,652	4,970,393	2,206,495	602,500	260,165	0	0	
12	DISBURSEMENTS/EXPENDITURES (without Student Activity Funds)											
13	INSTRUCTION	1000	45,830,187				1,404,389			0		
14	SUPPORT SERVICES	2000	19,165,398	8,788,688		5,917,138	692,022	2,025,015		0	0	
15	COMMUNITY SERVICES	3000	243,625	0		0	4,728			0		
16	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	1,944,442	0	0	0	0	0		0	0	
17	DEBT SERVICES	5000	0	0	10,841,044	0	0			0	0	
18	PROVISION FOR CONTINGENCIES	6000	30,000	0	0	0	0	0		0	0	
19	Total Direct Disbursements/Expenditures ⁹		67,213,652	8,788,688	10,841,044	5,917,138	2,101,139	2,025,015		0	0	
20	Disbursements/Expenditures for "On Behalf" Payments ²	4180	22,000,000	0	0	0	0	0		0	0	
21	Total Disbursements/Expenditures		89,213,652	8,788,688	10,841,044	5,917,138	2,101,139	2,025,015		0	0	
22	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		(58,510)	(850,855)	(368,392)	(946,745)	105,356	(1,422,515)	260,165	0	0	
23	OTHER SOURCES/USES OF FUNDS											
24	OTHER SOURCES OF FUNDS (7000)											
25	PERMANENT TRANSFER FROM VARIOUS FUNDS											
26	Abolishment the Working Cash Fund ¹⁶	7110										
27	Abatement of the Working Cash Fund ¹⁶	7110						2,557,317				
28	Transfer of Working Cash Fund Interest	7120										
29	Transfer Among Funds	7130										
30	Transfer of Interest	7140										
31	Transfer from Capital Projects Fund to O&M Fund	7150		0								
32	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	7160		0								
33	Transfer of Excess Accumulated Fire Prev & Safety Bond and Int ^{3a} Proceeds to Debt Service Fund	7170			0							
34	SALE OF BONDS (7200)											
35	Principal on Bonds Sold ⁴	7210										
36	Premium on Bonds Sold	7220										
37	Accrued Interest on Bonds Sold	7230										
38	Sale or Compensation for Fixed Assets ⁵	7300										
39	Transfer to Debt Service to Pay Principal on GASB 87 Leases	7400			6,500							
40	Transfer to Debt Service to Pay Interest on GASB 87 Leases	7500			1,500							
41	Transfer to Debt Service Fund to Pay Principal on Revenue Bonds	7600			0							
42	Transfer to Debt Service Fund to Pay Interest on Revenue Bonds	7700			0							
43	Transfer to Capital Projects Fund	7800						0				
44	ISBE Loan Proceeds	7900										
45	Other Sources Not Classified Elsewhere	7990										
46	Total Other Sources of Funds ⁸		0	0	8,000	0	0	2,557,317	0	0	0	

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 6-11 and EstExp 12-20 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
47	OTHER USES OF FUNDS (8000)											
49	TRANSFER TO VARIOUS OTHER FUNDS (8100)											
50	Abolishment or Abatement of the Working Cash Fund ¹⁶	8110							2,557,317			
51	Transfer of Working Cash Fund Interest	8120							0			
52	Transfer Among Funds	8130										
53	Transfer of Interest ⁶	8140										
54	Transfer from Capital Projects Fund to O&M Fund	8150										
55	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	8160										
56	Transfer of Excess Accumulated Fire Prev & Safety Bond ^{3a} and Int Proceeds to Debt Service Fund	8170										
57	Taxes Pledged to Pay Principal on GASB 87 Leases	8410										
58	Grants/Reimbursements Pledged to Pay Principal on GASB 87 Leases	8420										
59	Other Revenues Pledged to Pay Principal on GASB 87 Leases	8430										
60	Fund Balance Transfers Pledged to Pay Principal on GASB 87 Leases	8440	6,500									
61	Taxes Pledged to Pay Interest on GASB 87 Leases	8510										
62	Grants/Reimbursements Pledged to Pay Interest on GASB 87 Leases	8520										
63	Other Revenues Pledged to Pay Interest on GASB 87 Leases	8530										
64	Fund Balance Transfers Pledged to Pay Interest on GASB 87 Leases	8540	1,500									
65	Taxes Pledged to Pay Principal on Revenue Bonds	8610										
66	Grants/Reimbursements Pledged to Pay Principal on Revenue Bonds	8620										
67	Other Revenues Pledged to Pay Principal on Revenue Bonds	8630										
68	Fund Balance Transfers Pledged to Pay Principal on Revenue Bonds	8640										
69	Taxes Pledged to Pay Interest on Revenue Bonds	8710										
70	Grants/Reimbursements Pledged to Pay Interest on Revenue Bonds	8720										
71	Other Revenues Pledged to Pay Interest on Revenue Bonds	8730										
72	Fund Balance Transfers Pledged to Pay Interest on Revenue Bonds	8740										
73	Taxes Transferred to Pay for Capital Projects	8810										
74	Grants/Reimbursements Pledged to Pay for Capital Projects	8820										
75	Other Revenues Pledged to Pay for Capital Projects	8830										
76	Fund Balance Transfers Pledged to Pay for Capital Projects	8840										
77	Transfer to Debt Service Fund to Pay Principal on ISBE Loans	8910										
78	Other Uses Not Classified Elsewhere	8990										
79	Total Other Uses of Funds ⁹		8,000	0	0	0	0	0	2,557,317	0	0	
80	Total Other Sources/Uses of Fund		(8,000)	0	8,000	0	0	2,557,317	(2,557,317)	0	0	
81	ESTIMATED ENDING FUND BALANCE (without Student Activity Funds) as of June 30, 2024		50,811,225	7,723,991	6,734,280	535,299	2,309,322	3,832,139	5,647,351	0	0	
82												
83	Student Activity (Fund 11) ESTIMATED BEGINNING FUND BALANCE as of July 1, 2023		1,067,630									
84	RECEIPTS/REVENUES (For Student Activity Funds)											
85	Total Student Activity Direct Receipts/Revenues (Local Sources)	1799	1,100,000									
86	DISBURSEMENTS/EXPENDITURES (For Student Activity Funds)											
87	Total Student Activity Direct Disbursements/Expenditures	1999	1,000,000									
88	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		100,000									
89	Student Activity ESTIMATED ENDING FUND BALANCE as of June 30, 2024		1,167,630									
90												

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 6-11 and EstExp 12-20 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
91	Total ESTIMATED BEGINNING FUND BALANCE (All Sources including Student Activity Funds) as of July 1, 2023		51,945,365	8,574,846	7,094,672	1,482,044	2,203,966	2,697,337	7,944,503	0	0	
92	RECEIPTS/REVENUES (All Sources with Student Activity Funds)											
93	LOCAL SOURCES	1000	57,331,717	7,723,600	10,472,652	3,312,495	2,206,495	2,500	260,165	0	0	
94	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000										
95	STATE SOURCES	3000	7,045,429	0	0	1,657,898	0	600,000	0	0	0	
96	FEDERAL SOURCES	4000	3,877,996	214,233	0	0	0	0	0	0	0	
97	Total Direct Receipts/Revenues⁸		68,255,142	7,937,833	10,472,652	4,970,393	2,206,495	602,500	260,165	0	0	
98	Receipts/Revenues for "On Behalf" Payments ²	3998	22,000,000	0	0	0	0	0	0	0	0	
99	Total Receipts/Revenues		90,255,142	7,937,833	10,472,652	4,970,393	2,206,495	602,500	260,165	0	0	
100	DISBURSEMENTS/EXPENDITURES (All Sources with Student Activity Funds)											
101	INSTRUCTION	1000	46,830,187				1,404,389			0		
102	SUPPORT SERVICES	2000	19,165,398	8,788,688		5,917,138	692,022	2,025,015		0	0	
103	COMMUNITY SERVICES	3000	243,625	0		0	4,728			0		
104	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	1,944,442	0	0	0	0	0		0	0	
105	DEBT SERVICES	5000	0	0	10,841,044	0	0			0	0	
106	PROVISION FOR CONTINGENCIES	6000	30,000	0	0	0	0	0		0	0	
107	Total Direct Disbursements/Expenditures⁹		68,213,652	8,788,688	10,841,044	5,917,138	2,101,139	2,025,015		0	0	
108	Disbursements/Expenditures for "On Behalf" Payments ²	4180	22,000,000	0	0	0	0	0		0	0	
109	Total Disbursements/Expenditures		90,213,652	8,788,688	10,841,044	5,917,138	2,101,139	2,025,015		0	0	
110	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		41,490	(850,855)	(368,392)	(946,745)	105,356	(1,422,515)	260,165	0	0	
111	OTHER SOURCES/USES OF FUNDS											
112	OTHER SOURCES OF FUNDS (7000)											
113	Total Other Sources of Funds⁸		0	0	8,000	0	0	2,557,317	0	0	0	
114	OTHER USES OF FUNDS (8000)											
116	Total Other Uses of Funds⁹		8,000	0	0	0	0	0	2,557,317	0	0	
117	Total Other Sources/Uses of Fund		(8,000)	0	8,000	0	0	2,557,317	(2,557,317)	0	0	
118	ESTIMATED ENDING FUND BALANCE (All Sources with Student Activity Funds) as of June 30, 2024		51,978,855	7,723,991	6,734,280	535,299	2,309,322	3,832,139	5,647,351	0	0	
119												
120	SUMMARY OF EXPENDITURES Without Student Activity Funds (by Major Object)											
121												
122	Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	Total By Object
123	Object Name											
124	Salaries	100	46,830,922	3,489,163		0		0		0	0	50,320,085
125	Employee Benefits	200	8,088,334	753,370		0	2,101,139	0		0	0	10,942,843
126	Purchased Services	300	4,949,332	811,670	2,000	5,642,138		160,190		0	0	11,565,330
127	Supplies & Materials	400	1,896,417	2,023,700		185,000		0		0	0	4,105,117
128	Capital Outlay	500	461,015	1,655,536		0		1,864,825		0	0	3,981,376
129	Other Objects	600	4,299,858	0	10,839,044	0	0	0		0	0	15,138,902
130	Non-Capitalized Equipment	700	687,774	55,249		90,000		0		0	0	833,023
131	Termination Benefits	800	0	0		0				0		0
132	Total Expenditures		67,213,652	8,788,688	10,841,044	5,917,138	2,101,139	2,025,015		0	0	96,886,676

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
3	BEGINNING CASH BALANCE ON HAND (without Student Activity Funds)7 as of July 1, 2023		50,877,735	8,574,846	7,094,672	1,482,044	2,203,966	2,697,337	7,944,503	0	0
4	Total Direct Receipts & Other Sources ⁸		67,155,142	7,937,833	10,480,652	4,970,393	2,206,495	3,159,817	260,165	0	0
5	OTHER RECEIPTS										
6	Interfund Loans Payable (Loans from Other Funds)	411									
7	Interfund Loans Receivable (Repayment of Loans)	141									
8	Notes and Warrants Payable	433									
9	Other Current Assets	199									
10	Total Other Receipts		0	0	0	0	0	0	0	0	0
11	Total Direct Receipts, Other Sources, & Other Receipts		67,155,142	7,937,833	10,480,652	4,970,393	2,206,495	3,159,817	260,165	0	0
12	Total Amount Available		118,032,877	16,512,679	17,575,324	6,452,437	4,410,461	5,857,154	8,204,668	0	0
13	Total Direct Disbursements & Other Uses ⁹		67,221,652	8,788,688	10,841,044	5,917,138	2,101,139	2,025,015	2,557,317	0	0
14	OTHER DISBURSEMENTS										
15	Interfund Loans Receivable (Loans to Other Funds) ¹⁰	141									
16	Interfund Loans Payable (Repayment of Loans)	411									
17	Notes and Warrants Payable	433									
18	Other Current Liabilities	499									
19	Total Other Disbursements		0	0	0	0	0	0	0	0	0
20	Total Direct Disbursements, Other Uses, & Other Disbursements		67,221,652	8,788,688	10,841,044	5,917,138	2,101,139	2,025,015	2,557,317	0	0
21	ENDING CASH BALANCE ON HAND (without Student Activity Funds) as of June 30, 2024		50,811,225	7,723,991	6,734,280	535,299	2,309,322	3,832,139	5,647,351	0	0
22											
23	Activity Funds BEGINNING CASH BALANCE ON HAND⁷ as of July 1, 2023		1,067,630								
24	Total Direct Receipts & Other Sources ⁸		1,100,000								
25	Total Amount Available		2,167,630								
26	Total Direct Disbursements & Other Uses ⁹		1,000,000								
27	Activity funds ENDING CASH BALANCE ON HAND⁷ as of June 30, 2024		1,167,630								
28											
29	Total BEGINNING CASH BALANCE ON HAND (with Student Activity Funds)7 as of July 1, 2023		51,945,365	8,574,846	7,094,672	1,482,044	2,203,966	2,697,337	7,944,503	0	0
30	Total Direct Receipts & Other Sources ⁸		68,255,142	7,937,833	10,480,652	4,970,393	2,206,495	3,159,817	260,165	0	0
31	Total Other Receipts		0	0	0	0	0	0	0	0	0
32	Total Direct Receipts, Other Sources, & Other Receipts		68,255,142	7,937,833	10,480,652	4,970,393	2,206,495	3,159,817	260,165	0	0
33	Total Amount Available		120,200,507	16,512,679	17,575,324	6,452,437	4,410,461	5,857,154	8,204,668	0	0
34	Total Direct Disbursements & Other Uses ⁹		68,221,652	8,788,688	10,841,044	5,917,138	2,101,139	2,025,015	2,557,317	0	0
35	Total Other Disbursements		0	0	0	0	0	0	0	0	0
36	Total Direct Disbursements, Other Uses, & Other Disbursements		68,221,652	8,788,688	10,841,044	5,917,138	2,101,139	2,025,015	2,557,317	0	0
37	Total ENDING CASH BALANCE ON HAND (with Student Activity Funds)7 as of June 30, 2024		51,978,855	7,723,991	6,734,280	535,299	2,309,322	3,832,139	5,647,351	0	0

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
3	RECEIPTS/REVENUES FROM LOCAL SOURCES (1000)										
4	AD VALOREM TAXES LEVIED BY LOCAL EDUCATION AGENCY	1100									
5	Designated Purposes Levies ^{11 (1110-1120)}	-	48,982,273	7,238,600	10,402,652	3,172,495	666,634		10,165		
6	Leasing Purposes Levy ¹²	1130									
7	Special Education Purposes Levy	1140	816,119								
8	FICA and Medicare Only Levies	1150					1,389,861				
9	Area Vocational Construction Purposes Levy	1160									
10	Summer School Purposes Levy	1170									
11	Other Tax Levies <i>(Describe & Itemize)</i>	1190									
12	Total Ad Valorem Taxes Levied by District		49,798,392	7,238,600	10,402,652	3,172,495	2,056,495	0	10,165	0	0
13	PAYMENTS IN LIEU OF TAXES	1200									
14	Mobile Home Privilege Tax	1210									
15	Payments from Local Housing Authority	1220									
16	Corporate Personal Property Replacement Taxes ¹³	1230	3,738,825				125,000				
17	Other Payments in Lieu of Taxes <i>(Describe & Itemize)</i>	1290									
18	Total Payments in Lieu of Taxes		3,738,825	0	0	0	125,000	0	0	0	0
19	TUITION	1300									
20	Regular Tuition from Pupils or Parents (In State)	1311	18,500								
21	Regular Tuition from Other Districts (In State)	1312									
22	Regular Tuition from Other Sources (In State)	1313									
23	Regular Tuition from Other Sources (Out of State)	1314									
24	Summer School Tuition from Pupils or Parents (In State)	1321	30,000								
25	Summer School Tuition from Other Districts (In State)	1322									
26	Summer School Tuition from Other Sources (In State)	1323									
27	Summer School Tuition from Other Sources (Out of State)	1324									
28	CTE Tuition from Pupils or Parents (In State)	1331									
29	CTE Tuition from Other Districts (In State)	1332									
30	CTE Tuition from Other Sources (In State)	1333									
31	CTE Tuition from Other Sources (Out of State)	1334									
32	Special Education Tuition from Pupils or Parents (In State)	1341									
33	Special Education Tuition from Other Districts (In State)	1342									
34	Special Education Tuition from Other Sources (In State)	1343									
35	Special Education Tuition from Other Sources (Out of State)	1344									
36	Adult Tuition from Pupils or Parents (In State)	1351									
37	Adult Tuition from Other Districts (In State)	1352									
38	Adult Tuition from Other Sources (In State)	1353									
39	Adult Tuition from Other Sources (Out of State)	1354									
40	Total Tuition		48,500								
41	TRANSPORTATION FEES	1400									
42	Regular Transportation Fees from Pupils or Parents (In State)	1411									
43	Regular Transportation Fees from Other Districts (In State)	1412				40,000					
44	Regular Transportation Fees from Other Sources (In State)	1413									
45	Regular Transportation Fees from Co-curricular Activities (In State)	1415									
46	Regular Transportation Fees from Other Sources (Out of State)	1416									
47	Summer School Transportation Fees from Pupils or Parents (In State)	1421									
48	Summer School Transportation Fees from Other Districts (In State)	1422									
49	Summer School Transportation Fees from Other Sources (In State)	1423									
50	Summer School Transportation Fees from Other Sources (Out of State)	1424									
51	CTE Transportation Fees from Pupils or Parents (In State)	1431									
52	CTE Transportation Fees from Other Districts (In State)	1432									
53	CTE Transportation Fees from Other Sources (In State)	1433									
54	CTE Transportation Fees from Other Sources (Out of State)	1434									
55	Special Education Transportation Fees from Pupils or Parents (In State)	1441									
56	Special Education Transportation Fees from Other Districts (In State)	1442									
57	Special Education Transportation Fees from Other Sources (In State)	1443									
58	Special Education Transportation Fees from Other Sources (Out of State)	1444									

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1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
59	Adult Transportation Fees from Pupils or Parents (In State)	1451									
60	Adult Transportation Fees from Other Districts (In State)	1452									
61	Adult Transportation Fees from Other Sources (In State)	1453									
62	Adult Transportation Fees from Other Sources (Out of State)	1454									
63	Total Transportation Fees					40,000					
64	EARNINGS ON INVESTMENTS	1500									
65	Interest on Investments	1510	888,000	200,000	70,000	100,000	25,000	2,500	250,000		
66	Gain or Loss on Sale of Investments	1520									
67	Total Earnings on Investments		888,000	200,000	70,000	100,000	25,000	2,500	250,000	0	0
68	FOOD SERVICE	1600									
69	Sales to Pupils - Lunch	1611	230,000								
70	Sales to Pupils - Breakfast	1612									
71	Sales to Pupils - A la Carte	1613	155,000								
72	Sales to Pupils - Other (Describe & Itemize)	1614									
73	Sales to Adults	1620	15,000								
74	Other Food Service (Describe & Itemize)	1690									
75	Total Food Service		400,000								
76	DISTRICT/SCHOOL ACTIVITY INCOME	1700									
77	Admissions - Athletic	1711	63,000								
78	Admissions - Other	1719									
79	Fees	1720	460,000								
80	Book Store Sales	1730	30,000								
81	Other District/School Activity Revenue (Describe & Itemize)	1790									
82	Student Activity Fund Revenues	1799	1,100,000								
83	Total District/School Activity Income (without Student Activity Funds 1799)		553,000	0							
84	Total District/School Activity Income (with Student Activity Funds 1799)		1,653,000								
85	TEXTBOOK INCOME	1800									
86	Textbook Rentals - Regular Textbooks	1811									
87	Textbook Rentals - Summer School Textbooks	1812									
88	Textbook Rentals - Adult/Continuing Education Textbooks	1813									
89	Textbook Rentals - Other (Describe & Itemize)	1819									
90	Textbook Sales - Regular Textbooks	1821	270,000								
91	Textbook Sales - Summer School	1822									
92	Textbook Sales - Adult/Continuing Education	1823									
93	Textbook Sales - Other (Describe & Itemize)	1829									
94	Other Textbook Income (Describe & Itemize)	1890									
95	Total Textbooks		270,000								
96	OTHER REVENUE FROM LOCAL SOURCES	1900									
97	Rentals	1910		215,000							
98	Contributions and Donations from Private Sources	1920									
99	Impact Fees from Municipal or County Governments	1930	50,000								
100	Services Provided Other Districts	1940									
101	Refund of Prior Years' Expenditures	1950	30,000								
102	Payments of Surplus Moneys from TIF Districts	1960									
103	Drivers' Education Fees	1970	85,000								
104	Proceeds from Vendors' Contracts	1980									
105	School Facility Occupation Tax Proceeds	1983									
106	Payment from Other Districts	1991									
107	Sale of Vocational Projects	1992									
108	Other Local Fees (Describe & Itemize)	1993	10,000								
109	Other Local Revenues (Describe & Itemize)	1999	360,000	70,000							
110	Total Other Revenue from Local Sources		535,000	285,000	0	0	0	0	0	0	0
111	Total Receipts/Revenues from Local Sources (without Student Activity Funds 1799)	1000	56,231,717	7,723,600	10,472,652	3,312,495	2,206,495	2,500	260,165	0	0
112	Total Receipts/Revenues from Local Sources (with Student Activity Funds 1799)		57,331,717		88						

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
113	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT (2000)										
114	Flow-Through Revenue from State Sources	2100									
115	Flow-Through Revenue from Federal Sources	2200									
116	Other Flow-Through Revenue (Describe & Itemize)	2300									
117	Total Flow-Through Receipts/Revenues From One District to Another District	2000	0	0		0	0				
118	RECEIPTS/REVENUES FROM STATE SOURCES (3000)										
119	UNRESTRICTED GRANTS-IN-AID (3001-3099)										
120	Evidence Based Funding Formula (Section 18-8.15)	3001	6,379,700								
121	Reorganization Incentives (Accounts 3005-3021)	3005									
122	Fast Growth District Grants	3030									
123	Other Unrestricted Grants-In-Aid From State Sources (Describe & Itemize)	3099									
124	Total Unrestricted Grants-In-Aid		6,379,700	0	0	0	0	0		0	0
125	RESTRICTED GRANTS-IN-AID (3100-3900)										
126	SPECIAL EDUCATION										
127	Special Education - Private Facility Tuition	3100	350,000								
128	Special Education - Funding for Children Requiring Sp Ed Services	3105									
129	Special Education - Personnel	3110									
130	Special Education - Orphanage - Individual	3120	75,000								
131	Special Education - Orphanage - Summer Individual	3130									
132	Special Education - Summer School	3145									
133	Special Education - Other (Describe & Itemize)	3199									
134	Total Special Education		425,000	0		0					
135	CAREER AND TECHNICAL EDUCATION (CTE)										
136	CTE - Technical Education - Tech Prep	3200									
137	CTE - Secondary Program Improvement (CTEI)	3220	93,400								
138	CTE - WECEP	3225	30,000								
139	CTE - Agriculture Education	3235									
140	CTE - Instructor Practicum	3240									
141	CTE - Student Organizations	3270									
142	CTE - Other (Describe & Itemize)	3299									
143	Total Career and Technical Education		123,400	0			0				
144	BILINGUAL EDUCATION										
145	Bilingual Education - Downstate - TPI and TBE	3305									
146	Bilingual Education - Downstate - Transitional Bilingual Education	3310									
147	Total Bilingual Education		0				0				
148	State Free Lunch & Breakfast	3360	4,000								
149	School Breakfast Initiative	3365									
150	Driver Education	3370	110,000								
151	Adult Education (from ICCB)	3410									
152	Adult Education - Other (Describe & Itemize)	3499									
153	TRANSPORTATION										
154	Transportation - Regular and Vocational	3500				122,898					
155	Transportation - Special Education	3510				1,535,000					
156	Transportation - Other (Describe & Itemize)	3599									
157	Total Transportation		0	0		1,657,898	0				
158	Learning Improvement - Change Grants	3610									
159	Scientific Literacy	3660									
160	Truant Alternative/Optional Education	3695									
161	Early Childhood - Block Grant	3705									
162	Chicago General Education Block Grant	3766									
163	Chicago Educational Services Block Grant	3767									
164	School Safety & Educational Improvement Block Grant	3775									
165	Technology - Technology for Success	3780									
166	State Charter Schools	3815			89						
167	Extended Learning Opportunities - Summer Bridges	3825									

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
168	Infrastructure Improvements - Planning/Construction	3920									
169	School Infrastructure - Maintenance Projects	3925									
170	Other Restricted Revenue from State Sources <i>(Describe & Itemize)</i>	3999	3,329					600,000			
171	Total Restricted Grants-In-Aid		665,729	0	0	1,657,898	0	600,000	0	0	0
172	Total Receipts/Revenues from State Sources	3000	7,045,429	0	0	1,657,898	0	600,000	0	0	0
173	RECEIPTS/REVENUES FROM FEDERAL SOURCES (4000)										
174	UNRESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT. (4001-4009)										
175	Federal Impact Aid	4001									
176	Other Unrestricted Grants-In-Aid Received from Fed. Govt. <i>(Describe & Itemize)</i>	4009									
177	Total Unrestricted Grants-In-Aid Received Directly from Fed Govt		0	0	0	0	0	0	0	0	0
178	RESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT (4045-4090)										
179	Head Start	4045									
180	Construction (Impact Aid)	4050									
181	MAGNET	4060									
182	Other Restricted Grants-In-Aid Received from Fed. Govt. <i>(Describe & Itemize)</i>	4090									
183	Total Restricted Grants-In-Aid Received Directly from Federal Govt.		0	0		0	0	0			0
184	RESTRICTED GRANTS-IN-AID RECEIVED FROM FEDERAL GOVT. THRU THE STATE (4100-4999)										
185	TITLE V										
186	Title V - Flexibility and Accountability	4100									
187	Title V - SEA Projects	4105									
188	Title V - Rural Education Initiative (REI)	4107									
189	Title V - Other <i>(Describe & Itemize)</i>	4199									
190	Total Title V		0	0		0	0				
191	FOOD SERVICE										
192	Breakfast Start-Up Expansion	4200									
193	National School Lunch Program	4210	800,000								
194	Special Milk Program	4215									
195	School Breakfast Program	4220	120,000								
196	Summer Food Service Admin/Program	4225									
197	Child and Adult Care Food Program	4226									
198	Fresh Fruit and Vegetables	4240									
199	Food Service - Other <i>(Describe & Itemize)</i>	4299									
200	Total Food Service		920,000				0				
201	TITLE I										
202	Title I - Low Income	4300	381,055								
203	Title I - Low Income - Neglected, Private	4305									
204	Title I - Migrant Education	4340									
205	Title I - Other <i>(Describe & Itemize)</i>	4399									
206	Total Title I		381,055	0		0	0				
207	TITLE IV										
208	Title IV - Student Support & Academic Enrichment Grant	4400	26,789								
209	Title IV - Part A - Student Support & Academic Enrichment Grants Safe and Drug Free Schools	4415									
210	Title IV - 21st Century	4421									
211	Title IV - Other <i>(Describe & Itemize)</i>	4499									
212	Total Title IV		26,789	0		0	0				
213	FEDERAL - SPECIAL EDUCATION										
214	Federal Special Education - Preschool Flow-Through	4600									
215	Federal Special Education - Preschool Discretionary	4605									
216	Federal Special Education - IDEA Flow Through	4620	993,851								
217	Federal Special Education - IDEA Room & Board	4625									
218	Federal Special Education - IDEA Discretionary	4630									
219	Federal Special Education - IDEA - Other <i>(Describe & Itemize)</i>	4699									
220	Total Federal Special Education		993,851	0	90	0	0				

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
221	CTE - PERKINS										
222	CTE - Perkins-Title IIIIE Tech Prep	4770	64,004								
223	CTE - Other (Describe & Itemize)	4799									
224	Total CTE - Perkins		64,004	0			0				
225	Federal - Adult Education	4810									
226	ARRA - General State Aid - Education Stabilization	4850									
227	ARRA - Title I - Low Income	4851									
228	ARRA - Title I - Neglected, Private	4852									
229	ARRA - Title I - Delinquent, Private	4853									
230	ARRA - Title I - School Improvement (Part A)	4854									
231	ARRA - Title I - School Improvement (Section 1003g)	4855									
232	ARRA - IDEA - Part B - Preschool	4856									
233	ARRA - IDEA - Part B - Flow-Through	4857									
234	ARRA - Title IID - Technology - Formula	4860									
235	ARRA - Title IID - Technology - Competitive	4861									
236	ARRA - McKinney - Vento Homeless Education	4862									
237	ARRA - Child Nutrition Equipment Assistance	4863									
238	Impact Aid Formula Grants	4864									
239	Impact Aid Competitive Grants	4865									
240	Qualified Zone Academy Bond Tax Credits	4866									
241	Qualified School Construction Bond Credits	4867									
242	Build America Bond Tax Credits	4868									
243	Build America Bond Interest Reimbursement	4869									
244	ARRA - General State Aid - Other Government Services Stabilization	4870									
245	Other ARRA Funds - II	4871									
246	Other ARRA Funds - III	4872									
247	Other ARRA Funds - IV	4873									
248	Other ARRA Funds - V	4874									
249	ARRA - Early Childhood	4875									
250	Other ARRA Funds - VII	4876									
251	Other ARRA Funds - VIII	4877									
252	Other ARRA Funds - IX	4878									
253	Other ARRA Funds - X	4879									
254	Other ARRA Funds - Ed Job Fund Program	4880									
255	Total Stimulus Programs		0	0	0	0	0	0		0	0
256	Race to the Top Program	4901									
257	Race to the Top - Preschool Expansion Grant	4902	150,000								
258	Title III - Instruction for English Learners & Immigrant Students	4905									
259	Title III - English Language Acquisition	4909	73,200								
260	McKinney Education for Homeless Children	4920									
261	Title II - Eisenhower - Professional Development Formula	4930									
262	Title II - Teacher Quality	4932	88,658								
263	Title II - Part A - Supporting Effective Instruction - State Grants	4935									
264	Federal Charter Schools	4960									
265	State Assessment Grants	4981									
266	Grant for State Assessments and Related Activities	4982									
267	Medicaid Matching Funds - Administrative Outreach	4991	50,000								
268	Medicaid Matching Funds - Fee-For-Service Program	4992									
269	Other Restricted Grants Received from Fed. Govt. thru State (Describe & Itemize)	4998	1,130,439	214,233							
270	Total Restricted Grants-In-Aid Received from Federal Govt. Thru the State		3,877,996	214,233	0	0	0	0		0	0
271	TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES	4000	3,877,996	214,233	0	0	0	0	0	0	0
272	TOTAL DIRECT RECEIPTS/REVENUES (without Student Activity Funds 1799)		67,155,142	7,937,833	10,472,652	4,970,393	2,206,495	602,500	260,165	0	0
273	TOTAL DIRECT RECEIPTS/REVENUES (with Student Activity Funds 1799)		68,255,142								

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
3	10 - EDUCATIONAL FUND (ED)										
4	INSTRUCTION (ED)	1000									
5	Regular Programs	1100	21,030,598	4,179,729	735,276	715,641	370,000	6,000	572,200	0	27,609,444
6	Tuition Payment to Charter Schools	1115			0						0
7	Pre-K Programs	1125	0	0	0	0	0	0	0	0	0
8	Special Education Programs (Functions 1200 - 1220)	1200	6,092,321	1,059,612	77,900	72,850	0	0	2,106	0	7,304,788
9	Special Education Programs Pre-K	1225	0	0	0	0	0	0	0	0	0
10	Remedial and Supplemental Programs K-12	1250	65,000	5,300	100,000	59,150	0	0	0	0	229,450
11	Remedial and Supplemental Programs Pre-K	1275	0	0	0	0	0	0	0	0	0
12	Adult/Continuing Education Programs	1300	0	0	0	0	0	0	0	0	0
13	CTE Programs	1400	2,316,412	309,220	68,500	192,016	31,015	0	47,968	0	2,965,131
14	Interscholastic Programs	1500	2,565,000	58,500	542,551	112,614	0	0	0	0	3,278,665
15	Summer School Programs	1600	160,000	0	0	700	0	0	0	0	160,700
16	Gifted Programs	1650	0	0	0	0	0	0	0	0	0
17	Driver's Education Programs	1700	215,000	8,551	10,000	9,600	0	0	0	0	243,151
18	Bilingual Programs	1800	26,254	0	0	12,600	0	0	0	0	38,854
19	Truant Alternative & Optional Programs	1900	1,297,658	256,396	0	1,000	0	0	0	0	1,555,054
20	Pre-K Programs - Private Tuition	1910						0			0
21	Regular K-12 Programs Private Tuition	1911						0			0
22	Special Education Programs K-12 Private Tuition	1912						2,259,000			2,259,000
23	Special Education Programs Pre-K Tuition	1913						0			0
24	Remedial/Supplemental Programs K-12 Private Tuition	1914						0			0
25	Remedial/Supplemental Programs Pre-K Private Tuition	1915						0			0
26	Adult/Continuing Education Programs Private Tuition	1916						0			0
27	CTE Programs Private Tuition	1917						0			0
28	Interscholastic Programs Private Tuition	1918						0			0
29	Summer School Programs Private Tuition	1919						0			0
30	Gifted Programs Private Tuition	1920						0			0
31	Bilingual Programs Private Tuition	1921						0			0
32	Truants Alternative/Opt Ed Programs Private Tuition	1922						185,950			185,950
33	Student Activity Fund Expenditures	1999						1,000,000			1,000,000
34	Total Instruction¹⁴ (Without Student Activity Funds 1999)	1000	33,768,243	5,877,308	1,534,227	1,176,171	401,015	2,450,950	622,274	0	45,830,187
35	Total Instruction¹⁴ (With Student Activity Funds 1999)	1000	33,768,243	5,877,308	1,534,227	1,176,171	401,015	3,450,950	622,274	0	46,830,187
36	SUPPORT SERVICES (ED)	2000									
37	Support Services - Pupil	2100									
38	Attendance & Social Work Services	2110	2,278,208	450,708	493,300	0	0	0	0	0	3,222,216
39	Guidance Services	2120	2,115,859	316,920	0	8,600	0	0	0	0	2,441,379
40	Health Services	2130	390,086	34,987	0	6,600	0	0	0	0	431,673
41	Psychological Services	2140	625,521	66,701	156,000	6,600	0	0	0	0	854,822
42	Speech Pathology & Audiology Services	2150	0	0	10,000	0	0	0	0	0	10,000
43	Other Support Services - Pupils (Describe & Itemize)	2190	285,315	8,533	10,000	47,100	0	0	0	0	350,948
44	Total Support Services - Pupil	2100	5,694,989	877,849	669,300	68,900	0	0	0	0	7,311,038
45	Support Services - Instructional Staff	2200									
46	Improvement of Instruction Services	2210	277,000	0	136,274	14,258	0	0	0	0	427,532
47	Educational Media Services	2220	816,087	199,087	0	83,400	0	0	0	0	1,098,574
48	Assessment & Testing	2230	68,000	0	117,321	40,000	0	0	0	0	225,321
49	Total Support Services - Instructional Staff	2200	1,161,087	199,087	253,595	137,658	0	0	0	0	1,751,427
50	Support Services - General Administration	2300									
51	Board of Education Services	2310	9,000	287,530	0	15,000	0	0	0	0	311,530
52	Executive Administration Services	2320	336,016	30,018	24,000	12,000	0	0	0	0	402,034
53	Special Area Administration Services	2330	173,437	14,113	17,000	3,000	0	0	0	0	207,550
54	Tort Immunity Services	2361, 2365	0	0	670,522	0	0	0	0	0	670,522
55	Total Support Services - General Administration	2300	518,453	331,661	711,522	30,000	0	0	0	0	1,591,636
56	Support Services - School Administration	2400									
57	Office of the Principal Services	2410	1,610,195	367,524	93,312	388,728	0	0	41,000	0	2,500,759
58	Other Support Services - School Administration (Describe & Itemize)	2490	1,934,580	7,911	0	0	0	0	0	0	1,942,491
59	Total Support Services - School Administration	2400	3,544,775	375,435	93,312	388,728	0	0	41,000	0	4,443,250
60	Support Services - Business	2500									
61	Direction of Business Support Services	2510	196,060	82,912	71,000	20,000	0	0	0	0	369,972
62	Fiscal Services	2520	417,196	8,443	0	0	0	0	0	0	425,639

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1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
63	Operation & Maintenance of Plant Services	2540	0	0	0	0	0	0	0	0	0
64	Pupil Transportation Services	2550	2,000	0	0	0	60,000	0	0	0	62,000
65	Food Services	2560	71,388	14,004	1,210,000	7,000	0	0	10,000	0	1,312,392
66	Internal Services	2570	171,440	30,176	0	0	0	0	0	0	201,616
67	Total Support Services - Business	2500	858,084	135,535	1,281,000	27,000	60,000	0	10,000	0	2,371,619
68	Support Services - Central	2600									
69	Direction of Central Support Services	2610	7,500	0	13,500	20,000	0	0	10,000	0	51,000
70	Planning, Research, Development & Evaluation Services	2620	415,601	90,055	0	0	0	0	0	0	505,656
71	Information Services	2630	110,000	11,972	0	5,000	0	0	0	0	126,972
72	Staff Services	2640	209,093	51,378	52,000	10,900	0	0	0	0	323,371
73	Data Processing Services	2660	390,874	122,054	163,500	5,000	0	0	0	0	681,428
74	Total Support Services - Central	2600	1,133,068	275,459	229,000	40,900	0	0	10,000	0	1,688,427
75	Other Support Services - Misc. (Describe & Itemize)	2900	0	0	0	8,000	0	0	0	0	8,000
76	Total Support Services	2000	12,910,456	2,195,026	3,237,729	701,186	60,000	0	61,000	0	19,165,398
77	COMMUNITY SERVICES (ED)	3000	152,223	16,000	51,842	19,060	0	0	4,500	0	243,625
78	PAYMENTS TO OTHER DIST & GOVT UNITS (ED)	4000									
79	Payments to Other Dist & Govt Units (In-State)	4100									
80	Payments for Regular Programs	4110			0			0			0
81	Payments for Special Education Programs	4120			125,534			192,758			318,292
82	Payments for Adult/Continuing Education Programs	4130			0			0			0
83	Payments for CTE Programs	4140			0			0			0
84	Payments for Community College Programs	4170			0			0			0
85	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190			0			0			0
86	Total Payments to Other Dist & Govt Units (In-State)	4100			125,534			192,758			318,292
87	Payments for Regular Programs - Tuition	4210						0			0
88	Payments for Special Education Programs - Tuition	4220						1,040,000			1,040,000
89	Payments for Adult/Continuing Education Programs - Tuition	4230						0			0
90	Payments for CTE Programs - Tuition	4240						461,150			461,150
91	Payments for Community College Programs - Tuition	4270						0			0
92	Payments for Other Programs - Tuition	4280						0			0
93	Other Payments to In-State Govt Units - Tuition (Describe & Itemize)	4290						125,000			125,000
94	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						1,626,150			1,626,150
95	Payments for Regular Programs - Transfers	4310						0			0
96	Payments for Special Education Programs - Transfers	4320						0			0
97	Payments for Adult/Continuing Ed Programs - Transfers	4330						0			0
98	Payments for CTE Programs - Transfers	4340						0			0
99	Payments for Community College Program - Transfers	4370						0			0
100	Payments for Other Programs - Transfers	4380						0			0
101	Other Payments to In-State Govt Units - Transfers (Describe & Itemize)	4390						0			0
102	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			0
103	Payments to Other Dist & Govt Units (Out of State)	4400						0			0
104	Total Payments to Other Dist & Govt Units	4000			125,534			1,818,908			1,944,442
105	DEBT SERVICE (ED)	5000									
106	Debt Service - Interest on Short-Term Debt	5100									
107	Tax Anticipation Warrants	5110						0			0
108	Tax Anticipation Notes	5120						0			0
109	Corporate Personal Property Repl Tax Anticipated Notes	5130						0			0
110	State Aid Anticipation Certificates	5140						0			0
111	Other Interest on Short-Term Debt (Describe & Itemize)	5150						0			0
112	Total Debt Service - Interest on Short-Term Debt	5100						0			0
113	Debt Service - Interest on Long-Term Debt	5200						0			0
114	Total Debt Service	5000						0			0
115	PROVISION FOR CONTINGENCIES (ED)	6000						30,000			30,000
116	Total Direct Disbursements/Expenditures (without Student Activity Funds (1999))		46,830,922	8,088,334	4,949,332	1,896,417	461,015	4,299,858	687,774	0	67,213,652
117	Total Direct Disbursements/Expenditures (with Student Activity Funds (1999))		46,830,922	8,088,334	4,949,332	1,896,417	461,015	5,299,858	687,774	0	68,213,652
118	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (without Student Activity Funds 1999)										(58,510)
119	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (with Student Activity Funds 1999)										41,490

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
121	20 - OPERATIONS AND MAINTENANCE FUND (O&M)										
122	SUPPORT SERVICES (O&M)	2000									
123	Support Services - Pupil	2100									
124	Other Support Services - Pupils <i>(Describe & Itemize)</i>	2190	0	0	0	0	0	0	0	0	0
125	Support Services - Business	2500									
126	Direction of Business Support Services	2510	0	0	0	0	0	0	0	0	0
127	Facilities Acquisition & Construction Services	2530	0	0	0	0	1,406,552	0	0	0	1,406,552
128	Operation & Maintenance of Plant Services	2540	3,489,163	753,370	811,670	2,023,700	248,984	0	55,249	0	7,382,136
129	Pupil Transportation Services	2550	0	0	0	0	0	0	0	0	0
130	Food Services	2560	0	0	0	0	0	0	0	0	0
131	Total Support Services - Business	2500	3,489,163	753,370	811,670	2,023,700	1,655,536	0	55,249	0	8,788,688
132	Other Support Services - Misc. <i>(Describe & Itemize)</i>	2900									0
133	Total Support Services	2000	3,489,163	753,370	811,670	2,023,700	1,655,536	0	55,249	0	8,788,688
134	COMMUNITY SERVICES (O&M)	3000									0
135	PAYMENTS TO OTHER DIST & GOVT UNITS (O&M)	4000									
136	Payments to Other Dist & Govt Units (In-State)	4100									
137	Payments for Regular Programs	4110									0
138	Payments for Special Education Programs	4120									0
139	Payments for CTE Program	4140									0
140	Other Payments to In-State Govt Units - Programs <i>(Describe & Itemize)</i>	4190									0
141	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
142	Payments to Other Dist & Govt Units (Out of State) ¹⁴	4400									0
143	Total Payments to Other Dist & Govt Unit	4000			0			0			0
144	DEBT SERVICE (O&M)	5000									
145	Debt Service - Interest on Short-Term Debt	5100									
146	Tax Anticipation Warrants	5110									0
147	Tax Anticipation Notes	5120									0
148	Corporate Personal Prop Repl Tax Anticipated Notes	5130									0
149	State Aid Anticipation Certificates	5140									0
150	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150									0
151	Total Debt Service - Interest on Short-Term Debt	5100						0			0
152	Debt Service - Interest on Long-Term Debt	5200									0
153	Total Debt Service	5000						0			0
154	PROVISION FOR CONTINGENCIES (O&M)	6000									0
155	Total Direct Disbursements/Expenditures		3,489,163	753,370	811,670	2,023,700	1,655,536	0	55,249	0	8,788,688
156	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(850,855)
157											
158	30 - DEBT SERVICE FUND (DS)										
159	PAYMENTS TO OTHER DIST & GOVT UNITS (DS)	4000									
160	Payments to Other Dist & Govt Units (In-State)	4100									
161	Payments for Regular Programs	4110									0
162	Payments for Special Education Programs	4120									0
163	Other Payments to In-State Govt Units - Programs <i>(Describe & Itemize)</i>	4190									0
164	Total Payments to Other Dist & Govt Units (In-State)	4000						0			0
165	DEBT SERVICE (DS)	5000									
166	Debt Service - Interest on Short-Term Debt	5100									
167	Tax Anticipation Warrants	5110									0
168	Tax Anticipation Notes	5120									0
169	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
170	State Aid Anticipation Certificates	5140									0
171	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150									0
172	Total Debt Service - Interest On Short-Term Debt	5100						0			0
173	Debt Service - Interest on Long-Term Debt	5200									2,253,669
174	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) <i>(Describe & Itemize)</i>	5300						8,583,000			8,583,000
175	Debt Service - Other <i>(Describe & Itemize)</i>	5400						2,375			4,375
176	Total Debt Service	5000						10,839,044			10,841,044
177	PROVISION FOR CONTINGENCIES (DS)	6000			94			0			0
178	Total Direct Disbursements/Expenditures				2,000			10,839,044			10,841,044

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
179	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(368,392)
180											
181	40 - TRANSPORTATION FUND (TR)										
182	SUPPORT SERVICES (TR)	2000									
183	Support Services - Pupils	2100									
184	Other Support Services - Pupils (Describe & Itemize)	2190									0
185	Support Services - Business										
186	Pupil Transportation Services	2550			5,642,138	185,000	0	0	90,000	0	5,917,138
187	Other Support Services - Business (Describe & Itemize)	2900									0
188	Total Support Services	2000	0	0	5,642,138	185,000	0	0	90,000	0	5,917,138
189	COMMUNITY SERVICES (TR)	3000									0
190	PAYMENTS TO OTHER DIST & GOVT UNITS (TR)	4000									
191	Payments to Other Dist & Govt Units (In-State)	4100									
192	Payments for Regular Program	4110									0
193	Payments for Special Education Programs	4120									0
194	Payments for Adult/Continuing Education Programs	4130									0
195	Payments for CTE Programs	4140									0
196	Payments for Community College Programs	4170									0
197	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190									0
198	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
199	Payments to Other Dist & Govt Units (Out-of-State) (Describe & Itemize)	4400									0
200	Total Payments to Other Dist & Govt Units	4000			0			0			0
201	DEBT SERVICE (TR)	5000									
202	Debt Service - Interest on Short-Term Debt	5100									
203	Tax Anticipation Warrants	5110									0
204	Tax Anticipation Notes	5120									0
205	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
206	State Aid Anticipation Certificates	5140									0
207	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
208	Total Debt Service - Interest On Short-Term Debt	5100						0			0
209	Debt Service - Interest on Long-Term Debt	5200									0
210	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) (Describe & Itemize)	5300									0
211	Debt Service - Other (Describe & Itemize)	5400									0
212	Total Debt Service	5000						0			0
213	PROVISION FOR CONTINGENCIES (TR)	6000									0
214	Total Direct Disbursements/Expenditures		0	0	5,642,138	185,000	0	0	90,000	0	5,917,138
215	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(946,745)
216											
217	50 - MUNICIPAL RETIREMENT/SOC SEC FUND (MR/SS)										
218	INSTRUCTION (MR/SS)	1000									
219	Regular Program	1100		869,551							869,551
220	Pre-K Programs	1125		0							0
221	Special Education Programs (Functions 1200-1220)	1200		252,981							252,981
222	Special Education Programs Pre-K	1225		0							0
223	Remedial and Supplemental Programs K-12	1250		2,123							2,123
224	Remedial and Supplemental Programs Pre-K	1275		0							0
225	Adult/Continuing Education Programs	1300		0							0
226	CTE Programs	1400		97,953							97,953
227	Interscholastic Programs	1500		108,397							108,397
228	Summer School Programs	1600		11,588							11,588
229	Gifted Programs	1650		0							0
230	Driver's Education Programs	1700		9,128							9,128
231	Bilingual Programs	1800		995							995
232	Truant Alternative & Optional Programs	1900		51,673							51,673
233	Total Instruction	1000		1,404,389							1,404,389
234	SUPPORT SERVICES (MR/SS)	2000									
235	Support Services - Pupil	2100									
236	Attendance & Social Work Services	2110		93,559							93,559
237	Guidance Services	2120		87,782							87,782

95

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
238	Health Services	2130		15,326							15,326
239	Psychological Services	2140		25,606							25,606
240	Speech Pathology & Audiology Services	2150		0							0
241	Other Support Services - Pupils (Describe & Itemize)	2190		7,361							7,361
242	Total Support Services - Pupil	2100		229,634							229,634
243	Support Services - Instructional Staff	2200									
244	Improvement of Instruction Services	2210		24,452							24,452
245	Educational Media Services	2220		32,929							32,929
246	Assessment & Testing	2230		2,887							2,887
247	Total Support Services - Instructional Staff	2200		60,268							60,268
248	Support Services - General Administration	2300									
249	Board of Education Services	2310		382							382
250	Executive Administration Services	2320		22,486							22,486
251	Special Area Administrative Services	2330		6,755							6,755
252	Claims Paid from Self Insurance Fund	2361		0							0
253	Risk Management and Claims Services Payments	2365		0							0
254	Total Support Services - General Administration	2300		29,623							29,623
255	Support Services - School Administration	2400									
256	Office of the Principal Services	2410		64,699							64,699
257	Other Support Services - School Administration (Describe & Itemize)	2490		85,041							85,041
258	Total Support Services - School Administration	2400		149,740							149,740
259	Support Services - Business	2500									
260	Direction of Business Support Services	2510		11,124							11,124
261	Fiscal Services	2520		20,703							20,703
262	Facilities Acquisition & Construction Services	2530		0							0
263	Operation & Maintenance of Plant Service	2540		143,170							143,170
264	Pupil Transportation Services	2550		85							85
265	Food Services	2560		2,897							2,897
266	Internal Services	2570		7,230							7,230
267	Total Support Services - Business	2500		185,209							185,209
268	Support Services - Central	2600									
269	Direction of Central Support Services	2610		4,288							4,288
270	Planning, Research, Development & Evaluation Services	2620		0							0
271	Information Services	2630		4,305							4,305
272	Staff Services	2640		8,406							8,406
273	Data Processing Services	2660		20,549							20,549
274	Total Support Services - Central	2600		37,548							37,548
275	Other Support Services - Misc. (Describe & Itemize)	2900									0
276	Total Support Services	2000		692,022							692,022
277	COMMUNITY SERVICES (MR/SS)	3000		4,728							4,728
278	PAYMENTS TO OTHER DIST & GOVT UNITS (MR/SS)	4000									
279	Payments for Regular Programs	4110		0							0
280	Payments for Special Education Programs	4120		0							0
281	Payments for CTE Programs	4140		0							0
282	Total Payments to Other Dist & Govt Units	4000		0							0
283	DEBT SERVICE (MR/SS)	5000									
284	Debt Service - Interest on Short-Term Debt	5100									
285	Tax Anticipation Warrants	5110									0
286	Tax Anticipation Notes	5120									0
287	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
288	State Aid Anticipation Certificates	5140									0
289	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
290	Total Debt Service	5000						0			0
291	PROVISION FOR CONTINGENCIES (MR/SS)	6000									0
292	Total Direct Disbursements/Expenditures			2,101,139				0			2,101,139
293	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										105,356
294											
295	60 - CAPITAL PROJECTS (CP)										
296	SUPPORT SERVICES (CP)	2000									96
297	Support Services - Business										

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
298	Facilities Acquisition & Construction Services	2530	0	0	160,190	0	1,864,825				2,025,015
299	Other Support Services - Business (Describe & Itemize)	2900									0
300	Total Support Services	2000	0	0	160,190	0	1,864,825	0	0		2,025,015
301	PAYMENTS TO OTHER DIST & GOVT UNITS (CP)	4000									
302	Payments to Other Dist & Govt Units (In-State)	4100									
303	Payments to Regular Programs	4110									0
304	Payment for Special Education Programs	4120									0
305	Payment for CTE Programs	4140									0
306	Payments to Other Govt Units - Programs (In-State) (Describe & Itemize)	4190									0
307	Total Payments to Other Districts & Govt Units	4000			0			0			0
308	PROVISION FOR CONTINGENCIES (CP)	6000									0
309	Total Direct Disbursements/Expenditures		0	0	160,190	0	1,864,825	0	0		2,025,015
310	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(1,422,515)
311											
312	70 WORKING CASH FUND (WC)										
313											
314	80 - TORT FUND (TF)										
315	INSTRUCTION (TF)	1000									
316	Regular Programs	1100	0	0	0	0	0	0	0	0	0
317	Tuition Payment to Charter Schools	1115			0						0
318	Pre-K Programs	1125	0	0	0	0	0	0	0	0	0
319	Special Education Programs (Functions 1200 - 1220)	1200	0	0	0	0	0	0	0	0	0
320	Special Education Programs Pre-K	1225	0	0	0	0	0	0	0	0	0
321	Remedial and Supplemental Programs K-12	1250	0	0	0	0	0	0	0	0	0
322	Remedial and Supplemental Programs Pre-K	1275	0	0	0	0	0	0	0	0	0
323	Adult/Continuing Education Programs	1300	0	0	0	0	0	0	0	0	0
324	CTE Programs	1400	0	0	0	0	0	0	0	0	0
325	Interscholastic Programs	1500	0	0	0	0	0	0	0	0	0
326	Summer School Programs	1600	0	0	0	0	0	0	0	0	0
327	Gifted Programs	1650	0	0	0	0	0	0	0	0	0
328	Driver's Education Programs	1700	0	0	0	0	0	0	0	0	0
329	Bilingual Programs	1800	0	0	0	0	0	0	0	0	0
330	Truant Alternative & Optional Programs	1900	0	0	0	0	0	0	0	0	0
331	Pre-K Programs - Private Tuition	1910						0			0
332	Regular K-12 Programs Private Tuition	1911						0			0
333	Special Education Programs K-12 Private Tuition	1912						0			0
334	Special Education Programs Pre-K Tuition	1913						0			0
335	Remedial/Supplemental Programs K-12 Private Tuition	1914						0			0
336	Remedial/Supplemental Programs Pre-K Private Tuition	1915						0			0
337	Adult/Continuing Education Programs Private Tuition	1916						0			0
338	CTE Programs Private Tuition	1917						0			0
339	Interscholastic Programs Private Tuition	1918						0			0
340	Summer School Programs Private Tuition	1919						0			0
341	Gifted Programs Private Tuition	1920						0			0
342	Bilingual Programs Private Tuition	1921						0			0
343	Truants Alternative/Opt Ed Programs Private Tuition	1922						0			0
344	Total Instruction¹⁴	1000	0	0	0	0	0	0	0	0	0
345	SUPPORT SERVICES (TF)	2000									
346	Support Services - Pupil	2100									
347	Attendance & Social Work Services	2110	0	0	0	0	0	0	0	0	0
348	Guidance Services	2120	0	0	0	0	0	0	0	0	0
349	Health Services	2130	0	0	0	0	0	0	0	0	0
350	Psychological Services	2140	0	0	0	0	0	0	0	0	0
351	Speech Pathology & Audiology Services	2150	0	0	0	0	0	0	0	0	0
352	Other Support Services - Pupils (Describe & Itemize)	2190	0	0	0	0	0	0	0	0	0
353	Total Support Services - Pupil	2100	0	0	0	0	0	0	0	0	0
354	Support Services - Instructional Staff	2200									
355	Improvement of Instruction Services	2210	0	0	0	0	0	0	0	0	0
356	Educational Media Services	2220	0	0	97	0	0	0	0	0	0
357	Assessment & Testing	2230	0	0	0	0	0	0	0	0	0

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
358	Total Support Services - Instructional Staff	2200	0	0	0	0	0	0	0	0	0
359	Support Services - General Administration	2300									
360	Board of Education Services	2310	0	0	0	0	0	0	0	0	0
361	Executive Administration Services	2320	0	0	0	0	0	0	0	0	0
362	Special Area Administration Services	2330	0	0	0	0	0	0	0	0	0
363	Claims Paid from Self Insurance Fund	2361	0	0	0	0	0	0	0		0
364	Risk Management and Claims Services Payments	2365	0	0	0	0	0	0	0		0
365	Total Support Services - General Administration	2300	0	0	0	0	0	0	0	0	0
366	Support Services - School Administration	2400									
367	Office of the Principal Services	2410	0	0	0	0	0	0	0	0	0
368	Other Support Services - School Administration <i>(Describe & Itemize)</i>	2490	0	0	0	0	0	0	0	0	0
369	Total Support Services - School Administration	2400	0	0	0	0	0	0	0	0	0
370	Support Services - Business	2500									
371	Direction of Business Support Services	2510	0	0	0	0	0	0	0	0	0
372	Fiscal Services	2520	0	0	0	0	0	0	0	0	0
373	Facilities Acquisition & Construction Services	2530	0	0	0	0	0	0	0	0	0
374	Operation & Maintenance of Plant Services	2540	0	0	0	0	0	0	0	0	0
375	Pupil Transportation Services	2550	0	0	0	0	0	0	0	0	0
376	Food Services	2560	0	0	0	0	0	0	0	0	0
377	Internal Services	2570	0	0	0	0	0	0	0	0	0
378	Total Support Services - Business	2500	0	0	0	0	0	0	0	0	0
379	Support Services - Central	2600									
380	Direction of Central Support Services	2610	0	0	0	0	0	0	0	0	0
381	Planning, Research, Development & Evaluation Services	2620	0	0	0	0	0	0	0	0	0
382	Information Services	2630	0	0	0	0	0	0	0	0	0
383	Staff Services	2640	0	0	0	0	0	0	0	0	0
384	Data Processing Services	2660	0	0	0	0	0	0	0	0	0
385	Total Support Services - Central	2600	0	0	0	0	0	0	0	0	0
386	Other Support Services - Misc. <i>(Describe & Itemize)</i>	2900	0	0	0	0	0	0	0	0	0
387	Total Support Services	2000	0	0	0	0	0	0	0	0	0
388	COMMUNITY SERVICES (TF)	3000	0	0	0	0	0	0	0	0	0
389	PAYMENTS TO OTHER DIST & GOVT UNITS (TF)	4000									
390	Payments to Other Dist & Govt Units (In-State)	4100									
391	Payments for Regular Programs	4110			0			0			0
392	Payments for Special Education Programs	4120			0			0			0
393	Payments for Adult/Continuing Education Programs	4130			0			0			0
394	Payments for CTE Programs	4140			0			0			0
395	Payments for Community College Programs	4170			0			0			0
396	Other Payments to In-State Govt Units - Programs <i>(Describe & Itemize)</i>	4190			0			0			0
397	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
398	Payments for Regular Programs - Tuition	4210						0			0
399	Payments for Special Education Programs - Tuition	4220						0			0
400	Payments for Adult/Continuing Education Programs - Tuition	4230						0			0
401	Payments for CTE Programs - Tuition	4240						0			0
402	Payments for Community College Programs - Tuition	4270						0			0
403	Payments for Other Programs - Tuition	4280						0			0
404	Other Payments to In-State Govt Units - Tuition <i>(Describe & Itemize)</i>	4290						0			0
405	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						0			0
406	Payments for Regular Programs - Transfers	4310						0			0
407	Payments for Special Education Programs - Transfers	4320						0			0
408	Payments for Adult/Continuing Ed Programs - Transfers	4330						0			0
409	Payments for CTE Programs - Transfers	4340						0			0
410	Payments for Community College Program - Transfers	4370						0			0
411	Payments for Other Programs - Transfers	4380						0			0
412	Other Payments to In-State Govt Units - Transfers <i>(Describe & Itemize)</i>	4390			0			0			0
413	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			0
414	Payments to Other Dist & Govt Units (Out of State)	4400			0			0			0
415	Total Payments to Other Dist & Govt Units	4000			0			0			0
416	DEBT SERVICE (TF)	5000									
417	Debt Service - Interest on Short-Term Debt										
418	Tax Anticipation Warrants	5110						0			0
					98						

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Funcnt #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
419	Tax Anticipation Notes	5120						0			0
420	Corporate Personal Property Replacement Tax Anticipation Notes	5130						0			0
421	State Aid Anticipation Certificates	5140						0			0
422	Other Interest or Short-Term Debt <i>(Describe & Itemize)</i>	5150						0			0
423	Debt Service - Interest on Long-Term Debt	5200						0			0
424	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) <i>(Describe & Itemize)</i>	5300						0			0
425	Debt Service - Other <i>(Describe & Itemize)</i>	5400			0			0			0
426	Total Debt Service	5000			0			0			0
427	PROVISION FOR CONTINGENCIES (TF)	6000						0			0
428	Total Direct Disbursements/Expenditures		0	0	0	0	0	0	0	0	0
429	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0
430											
431	90 - FIRE PREVENTION & SAFETY FUND (FP&S)										
432	SUPPORT SERVICES (FP&S)	2000									
433	Support Services - Business	2500									
434	Facilities Acquisition & Construction Services	2530	0	0	0	0	0	0	0		0
435	Operation & Maintenance of Plant Service	2540	0	0	0	0	0	0	0		0
436	Total Support Services - Business	2500	0	0	0	0	0	0	0		0
437	Other Support Services - Misc. <i>(Describe & Itemize)</i>	2900	0	0	0	0	0	0	0		0
438	Total Support Services	2000	0	0	0	0	0	0	0		0
439	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (FP&S)	4000									
440	Payments to Regular Programs	4110						0			0
441	Payments to Special Education Programs	4120						0			0
442	Other Payments to In-State Govt Units - Programs <i>(Describe & Itemize)</i>	4190						0			0
443	Total Payments to Other Districts & Govt Units (FPS)	4000						0			0
444	DEBT SERVICE (FP&S)	5000									
445	Debt Service - Interest on Short-Term Debt	5100									
446	Tax Anticipation Warrants	5110						0			0
447	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150						0			0
448	Total Debt Service - Interest on Short-Term Debt	5100						0			0
449	Debt Service - Interest on Long-Term Debt	5200						0			0
450	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) <i>(Describe & Itemize)</i>	5300						0			0
451	Total Debt Service	5000						0			0
452	PROVISIONS FOR CONTINGENCIES (FP&S)	6000						0			0
453	Total Direct Disbursements/Expenditures		0	0	0	0	0	0	0		0
454	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0

	B	C	D	E	F	G	H
1	If there is an amount in column C or column G, please describe the type of revenue or expenditure in column D or column H						
2	Revenue Check:	OK					
3	Expenditure Check:	OK					
4	Revenues Acct. (EstRev tab)	Amount	Describe Revenue		Expenditures Fund-Function (EstExp tab)	Amount	Describe Expenditures
5	1190				10-2190	\$ 350,948	Extra Curric Club Sponsor Stipends, Learning Resource Center,
6	1290				10-2490	\$ 1,942,491	Department clerical support and chairperson stipends
7	1614				10-2900	\$ 8,000	Supplies for the Theater/Auditorium Space
8	1690				10-4190		
9	1790				10-4290	\$ 125,000	ROE Alternative Educ Partners for Success Tuition
10	1819				10-4390		
11	1829				10-4400		
12	1890				10-5150		
13	1993	\$ 10,000	Misc. revenue, donations, etc.		20-2190		
14	1999	\$ 430,000	Parking Fees, Retiree Health Insurance Payments, Advertising F		20-2900		
15	2300				20-4190		
16	3099				20-4400		
17	3199				20-5150		
18	3299				30-4190		
19	3499				30-5150		
20	3599				30-5300	\$ 8,583,000	Bond Principal Payment
21	3999	\$ 603,329	DCEO Grant Reimbursement		30-5400	\$ 4,375	Bond Servicing Fees
22	4009				40-2190		
23	4090				40-2900		
24	4199				40-4190		
25	4299				40-4400		
26	4399				40-5150		
27	4499				40-5300		
28	4699				40-5400		
29	4799				50-2190	\$ 7,361	Pension for Extra Curricular Club Sponsor Stipends
30	4998	\$ 1,344,672	ESSER, IDEA ESSER and DORS Funds		50-2490	\$ 85,041	Pension for Department clerical support and chairperson stipends
31					50-2900		
32					50-5150		
33					60-2900		
34					60-4190		
35					80-2190		
36					80-2490		
37					80-2900		
38					80-4190		
39					80-4290		
40					80-4390		
41					80-4400		
42					80-5150		
43					80-5300		
44					80-5400		
45					90-2900		
46					90-4190		
47					90-5150		
48					90-5300		

DEFICIT BUDGET SUMMARY INFORMATION - Operating Funds Only (School Districts Only)					
Description	EDUCATIONAL FUND (10)	OPERATIONS & MAINTENANCE FUND (20)	TRANSPORTATION FUND (40)	WORKING CASH FUND (70)	TOTAL
Direct Revenues	67,155,142	7,937,833	4,970,393	260,165	80,323,533
Direct Expenditures	67,213,652	8,788,688	5,917,138		81,919,478
Difference	(58,510)	(850,855)	(946,745)	260,165	(1,595,945)
Estimated Fund Balance - June 30, 2024	50,811,225	7,723,991	535,299	5,647,351	64,717,866

Unbalanced budget; however, a Deficit Reduction Plan is not required at this time.

A deficit reduction plan is required if the local board of education adopts (or amends) the 2023-2024 school district budget in which the "operating funds" listed above result in direct revenues (line 9, BudgetSum 2-4) being less than direct expenditures (line 19, BudgetSum 2-4) by an amount equal to or greater than one-third (1/3) of the ending fund balance (line 81, BudgetSum 2-4)

Note: The balance is determined using only the four funds listed above. That is, if the estimated ending fund balance is less than three times the deficit spending, the district must adopt and file with ISBE a deficit reduction plan to balance the shortfall within three years.

Per School Code (105 ILCS 5/17-1) - If the Deficit AFR Summary Information tab from the 2022-2023 Annual Financial Report (AFR) reflects a deficit as defined above, then the school district shall adopt and submit a deficit reduction plan (found here on page 23-27) to ISBE within 30 days after acceptance of the AFR.

The deficit reduction plan, if required, is developed using ISBE guidelines and format.

	A	B	C	D	E	F	G
1	*School Districts Only		DEFICIT REDUCTION PLAN ESTIMATED BUDGET FY2023-2024				
2							
3	19022088016						
4	<i>District Number</i>						
5	DuPage HSD 88						
6	<i>District Name</i>		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		50,877,735	8,574,846	1,482,044	7,944,503	68,879,128
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000	56,231,717	7,723,600	3,312,495	260,165	67,527,977
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0		0
11	STATE SOURCES	3000	7,045,429	0	1,657,898	0	8,703,327
12	FEDERAL SOURCES	4000	3,877,996	214,233	0	0	4,092,229
13	Total Receipts/Revenues		67,155,142	7,937,833	4,970,393	260,165	80,323,533
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000	45,830,187				45,830,187
16	SUPPORT SERVICES	2000	19,165,398	8,788,688	5,917,138		33,871,224
17	COMMUNITY SERVICES	3000	243,625	0	0		243,625
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	1,944,442	0	0		1,944,442
19	DEBT SERVICES	5000	0	0	0		0
20	PROVISION FOR CONTINGENCIES	6000	30,000	0	0		30,000
21	Total Disbursements/Expenditures		67,213,652	8,788,688	5,917,138		81,919,478
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		(58,510)	(850,855)	(946,745)	260,165	(1,595,945)
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)		0	0	0	0	0
25	OTHER USES OF FUNDS (8000)		8,000	0	0	2,557,317	2,565,317
26	TOTAL OTHER SOURCES/USES OF FUNDS		(8,000)	0	0	(2,557,317)	(2,565,317)
27	ESTIMATED ENDING FUND BALANCE		50,811,225	7,723,991	535,299	5,647,351	64,717,866

	A	B	H	I	J	K	L
1	*School Districts Only		ESTIMATED BUDGET FY2024-2025				
2							
3	19022088016						
4	<i>District Number</i>						
5	DuPage HSD 88						
6	<i>District Name</i>		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		50,811,225	7,723,991	535,299	5,647,351	64,717,866
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		50,811,225	7,723,991	535,299	5,647,351	64,717,866

	A	B	M	N	O	P	Q
1	*School Districts Only		ESTIMATED BUDGET FY2025-2026				
2							
3	19022088016						
4	<i>District Number</i>						
5	DuPage HSD 88						
6	<i>District Name</i>		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		50,811,225	7,723,991	535,299	5,647,351	64,717,866
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		50,811,225	7,723,991	535,299	5,647,351	64,717,866

	A	B	R	S	T	U	V
1	*School Districts Only		ESTIMATED BUDGET FY2026-2027				
2							
3	19022088016						
4	<i>District Number</i>						
5	DuPage HSD 88						
6	<i>District Name</i>		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		50,811,225	7,723,991	535,299	5,647,351	64,717,866
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		50,811,225	7,723,991	535,299	5,647,351	64,717,866

	A	B	W	X	Y	Z
1	*School Districts Only		SUMMARY BUDGET ADDENDUM - DEFICIT REDUCTION PLAN ESTIMATED BUDGET Date of Adoption: <input type="text"/> <i>(Enter as MM/DD/YY)</i>			
2						
3	19022088016					
4	<i>District Number</i>					
5	DuPage HSD 88					
6	<i>District Name</i>		FY2023-2024	FY2024-2025	FY2025-2026	FY2026-2027
7	ESTIMATED BEGINNING FUND BALANCE <i>(must equal prior Ending Fund Balance)</i>		68,879,128	64,717,866	64,717,866	64,717,866
8	RECEIPTS/REVENUES	Acct #				
9	LOCAL SOURCES	1000	67,527,977	0	0	0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0	0
11	STATE SOURCES	3000	8,703,327	0	0	0
12	FEDERAL SOURCES	4000	4,092,229	0	0	0
13	Total Receipts/Revenues		80,323,533	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #				
15	INSTRUCTION	1000	45,830,187	0	0	0
16	SUPPORT SERVICES	2000	33,871,224	0	0	0
17	COMMUNITY SERVICES	3000	243,625	0	0	0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	1,944,442	0	0	0
19	DEBT SERVICES	5000	0	0	0	0
20	PROVISION FOR CONTINGENCIES	6000	30,000	0	0	0
21	Total Disbursements/Expenditures		81,919,478	0	0	0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		(1,595,945)	0	0	0
23	OTHER SOURCES/USES OF FUNDS					
24	OTHER SOURCES OF FUNDS (7000)		0	0	0	0
25	OTHER USES OF FUNDS (8000)		2,565,317	0	0	0
26	TOTAL OTHER SOURCES/USES OF FUNDS		(2,565,317)	0	0	0
27	ESTIMATED ENDING FUND BALANCE		64,717,866	64,717,866	64,717,866	64,717,866

Deficit Reduction Plan-Background/Assumptions (School Districts Only)
Fiscal Year 2023-2024
through Fiscal Year 2026-2027

DuPage HSD 88 19022088016

Please complete the following schedule and include a brief description to identify any areas of the budget that will be impacted from one year to the next. If the deficit reduction plan relies upon new local revenues, identify contingencies for further budget reductions which will be enacted in the event those new revenues are not available.

1. Background and Narrative of Budget Reductions:

2. Assumptions Used in the Deficit Reduction Plan:

- EBF and Estimated New Tier Funding:

- Equal Assessed Valuation and Tax Rates:

- Employee Salaries and Benefits:

Deficit Reduction Plan-Background/Assumptions (School Districts Only)

Fiscal Year 2023-2024

through Fiscal Year 2026-2027

- Short- and Long-Term Borrowing:

- Educational Impact:

- Other Assumptions:

- Has the district considered shared services or outsourcing (Ex: Transportation, Insurance)? If yes, please explain:

Evidence-Based Funding: Fiscal Year 2024 Spending Plan

DU PAGE HIGH SCHOOL DIST 88

Part I: Achieving Student Growth and Making Progress Toward State Education Goals

The questions below allow you to indicate the strategic priorities and strategies that will drive your efforts to achieve student growth and make progress toward state education goals. These may involve investing in any combination of an Organizational Unit's core resources time, money, people, and programs.

Collaboration Opportunity - Organizational Units may find that Part I is most easily and effectively completed if led by program leaders in consultation with finance leaders.

1) What are the Organizational Unit's strategic goals for student success for the 2023-24 school year? What measures will be used to evaluate progress? (No more than 2000 characters, including spaces.)

District 88 is committed to ensuring responsible financial management that aligns with our educational goals and supports the district's mission. Our financial priorities are closely intertwined with our core goals:

1) Improved Academic Achievement: We recognize that financial resources are essential for academic success, thus managing our budget efficiently, allocating resources to support effective teaching and learning, and investing in programs and initiatives that enhance student achievement. We monitor and analyze our financial data to ensure that our investments into programming yield the desired academic outcomes. Measured through testing scores.

2) Safe and Supportive Learning Environments: A safe and supportive learning environment is vital for the well-being of our students and staff. We allocate funds to maintain and improve school facilities, enhance security measures, and provide resources for programs that promote student social and emotional well-being. Measured through outside referrals and facility improvements.

3) Career and College Readiness: Preparing our students for successful futures requires financial planning and resource allocation. career and college readiness programs, including advanced coursework, work-based learning opportunities, and college counseling services. We carefully manage our finances to provide these crucial resources that equip students with the skills they need for post-secondary education and careers. Measured through career credentials (e.g. food handler licensure) and college credits earned.

	Top Strategy 1	Top Strategy 2	Top Strategy 3
2) Select the top three strategies that the Organizational Unit will employ to achieve student growth and make progress toward state education goals. (Select three different responses from the dropdown list.)	Maintain or expand college and career readiness options (e.g., CTE programming, AP/IB programming, dual credit/dual enrollment programming)	Maintain or expand pupil support services	Increase the number of high-quality educators dedicated to special student groups
If "Other" was selected in question 2, please describe. (No more than 1000 characters, including spaces.)			

Part II: Planned Use of Evidence-Based Funding

The questions below provide an opportunity to document the stakeholders with whom you consulted and the data you analyzed as you determined your strategic allocations of FY 2024 EBF dollars. Key statistics related to EBF distributions are provided for your reference. Form 50-36/50-39 is typically released before current-year appropriations are known. Therefore, the figures provided are for the prior fiscal year.

Collaboration Opportunity - Organizational Units may find that questions in this section are most easily and effectively completed if led by finance leaders in consultation with program leaders.

Evidence-Based Funding Organizational Unit Results (FY 2023)	Final Resources / Adequacy Target = Percent of Adequacy	Average Student Enrollment	3,854.83	Adequacy Target	\$63,219,593.48
		Final Resources	\$54,710,010.23	Percent of Adequacy	87%
	Base Funding Minimum + Tier Funding = Gross State Contribution	Tier Assignment	2	Gross State Contribution	\$5,638,326.34
	Within FY 2023 Gross State Contribution, Resources Attributable to Specific Populations	FY23 Base Funding Minimum	\$5,522,892.22	FY 2023 Tier Funding	\$115,434.12
		Low-Income Students	\$2,027,657.94		
		English Learners (ELs)	\$146,046.23		
	Special Education	\$1,303,639.93			

	FY 2024 Tier Funding	\$91,377.11	Funding Type (Select)	Actual
1) FY 2024 Tier Funding Allocation*: Enter the dollar amount of Tier Funding allocated to the Organizational Unit within the FY 2024 Gross State Contribution. Enter "0" if current-year appropriations did not include Tier Funding. Select whether the amount is estimated or actual funding.	<p style="font-size: small;">*Note: Tier Funding allocations are published annually at https://www.isbe.net/Pages/ebfdistribution.aspx . Amounts are available in early August. Districts are encouraged to use actual funding amounts if they are available before transmitting the budget to ISBE.</p>			

		Data Source 1		Data Source 2		Data Source 3	
2)	Select the top three sources of data used to inform the Organizational Unit's planned allocation of EBF dollars. (Select three different responses.)	Student grades or other local academic performance data		Financial projections		Annual Financial Report data	
3)	Indicate with which groups the Organizational Unit engaged to inform its intended allocation of EBF dollars. (Select any that apply; otherwise leave blank.)	Bilingual Program Director(s)	Yes	Principals	Yes	Bilingual Parent Advisory Committee	
		Special Ed. Program Director(s)	Yes	School Improvement Teams	Yes	Other Parent Group(s)	
		Other Program Leaders	Yes	Teacher or Support Staff Unions	Yes	Community Focus Group(s)	
		School Board Members	Yes	Other School Staff		Other	
[Optional] Provide a brief description of the Organizational Unit's process for consulting with internal and external stakeholders in determining the allocation of EBF dollars. (No more than 1000 characters, including spaces.)							
		Priority Investment 1		Priority Investment 2		Priority Investment 3	
4)	Given the data analyzed, the stakeholders consulted, and the priorities identified in Part I, indicate the top three priority investments the Organizational Unit will make with its FY 2024 Base Funding Minimum (e.g., excluding Tier Funding). Choose "Other" if investments do not match the provided list. (Select three different responses. "Other" may be selected more than once if needed.)	Core Teachers		Student Activities		Core Intervention Teacher	
If "Other" was selected in question 4, please describe. (No more than 1000 characters, including spaces.)							
Cost Factor Table							
5)	<p>The table below presents the regionally adjusted amount embedded in the Organizational Unit's FY 2023 Adequacy Target for each of the 34 cost factors in the Evidence-Based Funding model (Column F). Column G is required for all Organizational Units that receive at least \$5,000 in Tier Funding, while column H is optional. Organizational Units may choose to provide additional narrative context in Columns I-M to elaborate on the figures included in the table. ISBE has produced guidance for populating the cost factor table. The guidance includes a definition for each cost factor, along with suggestions for using Employee Information System position codes and common expenditure accounts to support a determination of expenditures. This guidance is available at https://www.isbe.net/ebfspendingplan.</p> <p>Column G: If the Organizational Unit will receive at least \$5,000 in FY 2024 Tier Funding (as entered in Q2.1/cell G31), column G is required. Please indicate the Organizational Unit's planned expenditures in FY 2024 from Tier Funds only. Organizational Units are not expected to place a value in each cell. Rather, the table allows for the communication of priority investments with new state resources for the current fiscal year. During years in which there is no new Tier Funding, column G will not be required. During years in which Tier Funding is available, the amount of new Tier Funding entered in Q2.1/cell G31 above must equal the sum in cell G90 below. If some or all Tier Funding is invested outside of the cost factors, enter a dollar amount in cell G89 and provide additional context in the space for narrative beginning in row 93.</p> <p>Column H: Optionally, Organizational Units may populate column H with total planned expenditures in FY 2024 for each cost factor from all revenue sources (e.g., not just from EBF). By comparing the figures in column F to the figures entered in column H, the Organizational Unit may engage local stakeholders in productive dialogue about resource allocation decisions.</p>						
Cost Factors		Amount in FY 2023 Adjusted Adequacy Target	Budgeted FY 2024 Investments with New Tier Funding [Required]	Budgeted FY 2024 Expenditures (All Resources) [Optional]	Optional District Narratives		
Core Investments	Core Teachers	\$14,287,612.31			Brought on two itinerant positions that are specialist instructors who aide in providing intervention for students who have been identified as chronic truant, absenteeism. Additionally, they serve to continue education for students who have been withheld from school for a variety of reasons.		
	Specialist Teachers	\$4,762,061.18	\$91,377.11				
	Instructional Facilitator	\$1,592,378.76					
	Core Intervention Teacher	\$530,517.47					
	Substitute Teachers	\$509,217.69					
	Guidance Counselor	\$1,377,487.82					
	Nurse	\$329,573.10					
	Supervisory Aide	\$578,000.32					
	Librarian	\$530,313.83					
	Librarian Aide	\$385,133.58					
	Principal	\$791,913.87					
	Assistant Principal	\$683,028.68					
	School Site Staff	\$693,563.71					
	Subtotal		\$27,050,802.32	\$91,377.11			

Per Student Investments	Gifted	\$346,934.70			Enter optional context for per student investment decisions.
	Professional Development	\$481,853.75			
	Instructional Materials	\$1,036,949.27			
	Assessments	\$111,790.07			
	Computer & Tech Equipment	\$2,201,107.93			
	Student Activities	\$3,002,912.57			
	Maintenance & Operations	\$4,729,876.41			
	Central Office	\$3,403,814.89			
	Employee Benefits	\$11,245,896.19			
	Subtotal*	\$26,760,885.29			
Additional Investments	Low-Income Intervention Teacher	\$1,131,602.07			Enter optional context for additional investment decisions.
	Low-Income Pupil Support Staff	\$1,131,602.07			
	Low-Income Extended Day Teacher	\$1,178,468.69			
	Low-Income Summer School Teacher	\$1,178,468.69			
	EL Intervention Teacher	\$296,317.97			
	EL Pupil Support Staff	\$296,317.97			
	EL Extended Day Teacher	\$308,412.59			
	EL Summer School Teacher	\$308,412.59			
	EL Core Teacher	\$370,397.47			
	Sp Ed Teacher	\$2,065,910.80			
	Sp Ed Instructional Assistant	\$819,758.63			
	Sp Ed Psychologist	\$322,236.21			
		Subtotal	\$9,407,905.75		
	Other Investments				
	Total**	\$63,219,593.48	\$91,377.11		Tier Funding Check (Cell G90) Complete, G90-G31
<p>*The subtotal for Per Student Investments is a calculated figure that adjusts salary portions of Central Office and Maintenance & Operations to account for regional salary differences. As a result, the sum of each individual cost factor will not equal the subtotal.</p> <p>**The total is the Final Adequacy Target (adjusted for Regionalization Factor) calculated in the Full FY 2023 EBF Calculation file. Due to differences in rounding, this figure may vary slightly from the sum of the subtotals in this table.</p>					
<p>If some or all Tier Funding was invested outside of the cost factors, please describe. (No more than 1000 characters, including spaces.)</p>					
Part III: Support for Special Student Groups					
<p>EBF statute sets aside specific allocations to be spent for special education, English learners, and low-income students. Per statute these designated funds must be spent on programs and services benefiting these specific student groups. Funds for English learners and low-income students must be spent in addition to, and not in lieu of, funding that supports general programs of instruction for all students. Funds attributable to special education must be used for the provision of special education facilities and services as outlined in ILCS 14-1.08. Current-year EBF amounts attributable to each of the special student groups must be reported in cells G100-G102 below. If the Organizational Unit received at least \$5,000 for any of the student groups, a response to the questions below is required. For amounts less than \$5,000, a response is optional. All other EBF funds may be spent in any manner deemed appropriate by the school district.</p> <p>Collaboration Opportunity - Organizational Units may find that questions in this section are most easily and effectively completed through collaboration between program leaders affiliated with each student group and finance leaders.</p>					
1)	FY 2024 Student Population Allocations*: Enter the dollar amount of resources attributable to Specific Populations within the FY24 Gross State Contribution. Enter "0" if no funds are allocated for a student group. Select whether amounts are estimated or actual.	Low-Income Students	Enter Amounts	Select type	*Note: Allocations for each of the three student groups are published annually at isbe.net/ebf/dist under "Reports." Amounts are typically available by September 1. Districts are encouraged to use actual amounts if they are available before transmitting the budget to ISBE.
		English Learners	\$2,039,345.07	Actual	
		Special Education	\$149,911.48	Actual	
			\$1,309,579.44	Actual	

2)	Organizational Unit investment of EBF dollars for low-income students: Select the investments that apply. (Optionally, dollar amounts for each investment may be entered.) Response Required	Low-Income Intervention Teacher	Yes	Low-Income Extended Day Teacher		Other Investments					
		[Optional - Enter \$]		[Optional - Enter \$]		[Optional - Enter \$]					
		Low-Income Pupil Support Staff	Yes	Low-Income Summer School Teacher	Yes						
		[Optional - Enter \$]		[Optional - Enter \$]							
Additional context for the Organizational Unit's planned use of dollars attributable to low-income students in FY 2024. (Required if "Other Investments" selected above. No more than 500 characters, including spaces.)											
3)	Organizational Unit investment of EBF dollars for English learners: Select the investments that apply. (Optionally, dollar amounts for each investment may be entered.) Response Required	English Learner Intervention Teacher	Yes	English Learner Extended Day Teacher		English Learner Core Teacher	Yes				
		[Optional - Enter \$]		[Optional - Enter \$]		[Optional - Enter \$]					
		English Learner Pupil Support Staff	Yes	English Learner Summer School Teacher		Other Investments					
		[Optional - Enter \$]		[Optional - Enter \$]		[Optional - Enter \$]					
Additional context for the Organizational Unit's planned use of dollars attributable to English learners in FY 2024. (Required if "Other Investments" selected above. No more than 500 characters, including spaces.)											
4)	Organizational Units investment of EBF dollars for Special Education: Select the investments that apply. (Optionally, dollar amounts for each investment may be entered.) Response Required	Special Education Teacher	Yes	Special Education Psychologist	Yes						
		[Optional - Enter \$]		[Optional - Enter \$]							
		Special Education Instructional Assistant	Yes	Other Investments	Yes						
		[Optional - Enter \$]		[Optional - Enter \$]							
Additional context for the Organizational Unit's planned use of dollars attributable to Special Education students in FY 2024. (Required if "Other Investments" selected above. No more than 500 characters, including spaces.) Required											
Plan Assurances											
Please complete the assurances below related to Article 14C of the Illinois School Code, which stipulates allowable expenditures for English learners. Organizational Units should maintain supporting documentation (e.g., sign-in sheets, meeting agendas) to affirm the veracity of the below assurances. Note that a separate collection of the Bilingual Service Plan takes place before each school year and must be separately reviewed by the Bilingual Parent Advisory Committee (BPAC). Responses in this plan should be aligned with information contained in the Bilingual Service Plan. Responses in this section are only required if an Organizational Unit receives any amount of EBF dollars attributable to English learners.											
Collaboration Opportunity - Organizational Units may find that the plan assurances are most easily and effectively completed if led by program leaders.											
1.) "I hereby affirm that at least 60% of the school district's state funds attributable to English learners will be used for instructional costs of programs and services for English learners (function 1000), in accordance with Article 14C of the Illinois School Code. The remaining balance of state funds attributable to English learners will also be used to serve English learners." Required <input type="checkbox"/> Yes											
2.) "My school district has at least one attendance center with 20 or more English learners (including parental refusals) who speak the same home language other than English in grades K-12. Alternatively and/or additionally, my school district has at least one attendance center with 20 or more English learners (including parent refusals) who speak the same home language other than English in pre-K." Required <input type="checkbox"/> Yes											
3.) "I hereby affirm that the school district's BPAC will review this EBF Spending Plan by or before October 31, 2023." Required <input type="checkbox"/> Yes											
4.) Enter the anticipated date on which the BPAC review will take place and the name of the BPAC chair for SY 2023-24. Required <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">BPAC Meeting (MM/DD/YYYY)</td> <td>10/10/2023</td> </tr> <tr> <td>Name of Chair</td> <td>Erica Craig</td> </tr> </table>								BPAC Meeting (MM/DD/YYYY)	10/10/2023	Name of Chair	Erica Craig
BPAC Meeting (MM/DD/YYYY)	10/10/2023										
Name of Chair	Erica Craig										

Spending Plan Completion Tracker		
Use the information below to confirm completion of all required questions. Note that the "status" column adjusts to responses, so the tracker is most helpful to consult after you have completed the spending plan.		
Question	Status	Acceptance Criteria
Part 1, Q1	Complete	Character length of response must be >10 and <=2000, including spaces.
Part 1, Q2	Complete	A <u>different</u> response must be selected in G11, I11, and L11; cells cannot be blank.
Part 1, Q2 (Narrative)	Complete	Response required only if "Other" selected in G11, I11, or L11; character length of response must be >10 and <=1000, including spaces.
Part 2, Q1	Complete	A numeric value must be entered in cell G31 (estimated or actual Tier Funding, or 0 if appropriations did not include Tier Funding). A type must be selected in cell H3:
Part 2, Q2	Complete	A <u>different</u> response must be selected in G35, I35, and L35; cells cannot be blank.
Part 2, Q3	Complete	At least one response must be selected.
Part 2, Q4	Complete	Cells G43, I43, and L43 cannot be blank. "Other" may be selected more than once, but other responses may not be repeated
Part 2, Q4 (Narrative)	Complete	Response required only if "Other" selected in G43, I43, or L43; character length of response must be >10 and <=1000, including spaces.
Part 2, Q5 (Cell G90)	Complete	Cell G90 must be equal to the value in cell G31.
Part 2, Q5 (Narrative)	Complete	Response required only if a value was entered in cell G89; character length of response must be >10 and <=1000, including spaces
Part 3, Q1 Low-Income Funds	Complete	A numeric value must be entered, which may be "0" if the organizational unit received no funding for the specified student group. A type must be selected in cell H10C
Part 3, Q1 English Learner Funds	Complete	A numeric value must be entered, which may be "0" if the organizational unit received no funding for the specified student group. A type must be selected in cell H10I
Part 3, Q1 Spec. Ed. Funds	Complete	A numeric value must be entered, which may be "0" if the organizational unit received no funding for the specified student group. A type must be selected in cell H10J
Part 3, Q2	Complete	At least one response must be selected.
Part 3, Q2 (Narrative)	Complete	Response required only if "Other Investments" was selected in the previous question; character length of response must be >10 and <=500, including spaces
Part 3, Q3	Complete	At least one response must be selected.
Part 3, Q3 (Narrative)	Complete	Response required only if "Other Investments" was selected in the previous question; character length of response must be >10 and <=500, including spaces
Part 3, Q4	Complete	At least one response must be selected.
Part 3, Q4 (Narrative)	Complete	Response required only if "Other investments" was selected in the previous question; character length of response must be >10 and <=500, including spaces
Assurances 1	Complete	Response required if the value entered in cell G101>0.
Assurances 2	Complete	Response required if the value entered in cell G101>0.
Assurances 3	Complete	Response required if "Yes" selected in cell E133.
Assurances 4 (Meeting Date)	Complete	Response required if "Yes" selected in cell E133; enter date in MM/DD/YYYY format
Assurances 4 (Name of Chair)	Complete	Response required if "Yes" selected in cell E133.

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS (School Districts Only)

(For Local Use Only)

This is an estimated Limitation of Administrative Costs Worksheet only and will not be accepted for Official Submission of the Limitation of Administrative Costs Worksheet.

The worksheet is intended for use during the budgeting process to estimate the district's percent increase of FY2024 budgeted expenditures over actual FY2023 expenditures. Budget information is copied to this page. Insert the prior year estimated actual expenditures to compute the estimated percentage increase (decrease).

The official Limitation of Administrative Costs Worksheet is attached to the end of the Annual Financial Report (ISBE Form 50-35) and may be submitted in conjunction with that report.

An official Limitation of Administrative Costs Worksheet can also be found on the ISBE website at: [Limitation of Administrative Costs](#)

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS WORKSHEET

(Section 17-1.5 of the School Code)

School District Name: **DuPage HSD 88**

RCDT Number: **19022088016**

		Estimated Actual Expenditures, Fiscal Year 2023				Budgeted Expenditures, Fiscal Year 2024			
		(10)	(20)	(80)		(10)	(20)	(80)	
Description	Funct. No.	Educational Fund	Operations & Maintenance Fund	Tort Fund	Total	Educational Fund	Operations & Maintenance Fund	Tort Fund	Total
1. Executive Administration Services	2320	354,026		0	354,026	402,034		0	402,034
2. Special Area Administration Services	2330	165,882		0	165,882	207,550		0	207,550
3. Other Support Services - School Administration	2490	1,788,618		0	1,788,618	1,942,491		0	1,942,491
4. Direction of Business Support Services	2510	454,591	0	0	454,591	369,972	0	0	369,972
5. Internal Services	2570	194,963		0	194,963	201,616		0	201,616
6. Direction of Central Support Services	2610	163,373		0	163,373	51,000		0	51,000
7. Deduct - Early Retirement or other pension obligations required by state law and included above.					0				0
8. Totals		3,121,453	0	0	3,121,453	3,174,663	0	0	3,174,663
9. Estimated Percent Increase (Decrease) for FY2024 (Budgeted) over (Actual) FY 2023									2%

Reference Description

- 1 Each fund balance should correspond to the fund balance reflected on the books as of June 30th - Balance Sheet Accounts #/20 and #/30 (audit figures, if available).
- 2 Accounting and Financial Reporting for Certain Grants and Other Financial Assistance. The "On-Behalf" Payments should only be reflected on this page (Budget Summary, Lines 10 and 20).
- 3 Requires the secretary of the school board to notify the county clerk (within 30 days of the transfer approval) to abate an equal amount of taxes to be next extended. See Sec. 10-22.14 & 17-2.11.
- 3a Requires notification to the county clerk to abate an equal amount from taxes next extended. See section 10-22.14
- 4 Principal on Bonds Sold:
 - (1) Funding Bonds are to be entered in the fund or funds in which the liability occurs.
 - (2) Refunding Bonds can be entered in the Debt Services Fund only.
 - (3) Building Bonds can be entered in the Capital Projects Fund only.
 - (4) Fire Prevention and Safety Bonds can be entered in the Fire Prevention & Safety Fund only.
- 5 The proceeds from the sale of school sites, buildings, or other real estate shall be used first to pay the principal and interest on any outstanding bonds on the property being sold, and after all such bonds have been retired, the remaining proceeds from the sale next shall be used by the school board to meet any urgent district needs as determined under Sections 2-3.12 and 17-2.11 of the School Code. Once these issues have been addressed, any remaining proceeds may be used for any other authorized purpose and for deposit into any district fund.
- 6 The School Code, Section 10-22.44 prohibits the transfer of interest earned on the investment of "any funds for purposes of Illinois Municipal Retirement under the Pension Code." This prohibition does not include funds for Social Security and Medicare-only purposes. For additional requirements on interest earnings, see 23 Illinois Administrative Code, Part 100, Section 100.50
- 7 Cash plus investments must be greater than or equal to zero.
- 8 For cash basis budgets, this total will equal the Budget Summary - Total Direct Receipts/Revenues (Line 9) plus Total Other Sources of Funds (Line 46).
- 9 For cash basis budgets, this total will equal the Budget Summary - Total Direct Disbursements/Expenditures (Line 19) plus Total Other Uses of Funds (Line 79).
- 10 Working Cash Fund loans may be made to any district fund for which taxes are levied (Section 20-5 of the School Code).
- 11 Include revenue accounts 1110 through 1115, 1117, 1118 & 1120.
- 12 The School Code Section 17-2.2c. Tax for leasing educational facilities or computer technology or both, and for temporary relocation expense purposes.
- 13 Corporate personal property replacement tax revenue must be first applied to the Municipal Retirement/Social Security Fund to replace tax revenue lost due to the abolition of the corporate personal property tax (30 ILCS 115/12). This provision does not apply to taxes levied for Medicare-Only purposes.
- 14 Only tuition payments made to private facilities. See Functions 4200 or 4400 for estimated public facility disbursements/expenditures.
- 15 Payment towards the retirement of lease/purchase agreements or bonded/other indebtedness principal only otherwise reported within the fund - e.g.: alternate revenue bonds. (Describe & Itemize)
- 16 Only abolishment of Working Cash Fund must transfer its funds directly to the Educational Fund upon adoption of a resolution and at the close of the current school Year (see 105 ILCS 5/20-8 for further explanation)
Only abatement of working cash fund can transfer its funds to any fund in most need of money
(see 105 ILCS 5/20-10 for further explanation)

CHECK FOR ERRORS

This worksheet checks various cells to assure that selected items are in balance.

Please fix errors below before submitting to ISBE.

Budget Item References	Message
1. Deficit Reduction Plan (DefReductPlan 23-27 tab)	
Is Deficit Reduction Plan Required? (Joint Agreements do not complete Deficit Reduction Plan.)	Deficit Reduction Plan is not required
If required, is Deficit Reduction Plan completed? (DefReductPlan 23-27 tab)	
2. Cover Page (Cover tab)	
District Name must be selected from drop-down. (Cell H13)	OK
Accounting Basis must be selected on Cover sheet.	OK
Dates (Day, Month, Year) must be input on Cover sheet.	OK
Board Names must be typed on Cover sheet.	ERROR - TYPE BOARD NAMES
3. Budget Summary: Other Sources (BudgetSum 2-4 tab - Acct 7000) must equal Other Uses (BudgetSum 2-4 tab - Acct 8000).	
Estimated Beginning Fund Balance July, 1 2023 for all Funds (Cells C3 - K3) (Line must have a number or zero. Do not leave blank.)	OK
Estimated Activity Fund Beginning Fund Balance July, 1 2023 (Cell C83) (Cell must have a number or zero. Do not leave blank.)	OK
Transfer Among Funds (Funds 10, 20, 40 - Acct 7130 - Cells C29, D29, F29), must equal (Funds 10, 20 & 40 - Acct 8130 - Cells C52, D52, F52).	OK
Transfer of Interest (Funds 10 thru 90 - Acct 7140 - Cells C30:K30), must equal (Funds 10 thru 60, & 80 - Acct 8140 - Cells C53:H53, J53).	OK
Transfer to Debt Service to Pay Principal on GASB 87 Leases (Fund 30 - Acct 7400 - Cell E39) must equal (Funds 10, 20 & 60 - Acct 8400 Cells C57:H60).	OK
Transfer to Debt Service to Pay Interest on GASB 87 Leases (Fund 30 - Acct 7500 - Cell E40) must equal (Funds 10, 20 & 60 - Acct 8500 - Cells C61:H64).	OK
Transfer to Debt Service Fund to Pay Principal on Revenue Bonds (Fund 30 - Acct 7600 - Cell E41) must equal (Funds 10 & 20 - Acct 8600 - Cells C65:D68).	OK
Transfer to Debt Service to Pay Interest on Revenue Bonds (Fund 30 - Acct 7700 - Cell E42) must equal (Funds 10 & 20 - Acct 8700 - Cells C69:D72).	OK
Transfer to Capital Projects Fund (Fund 60 - Acct 7800 - Cell H43) must equal (Fund 10 & 20, Acct 8800 - Cells C73:D76).	OK
4. Summary of Cash Transactions: Beginning Cash Balance on Hand July 1, 2023 (CashSum 5 tab, All Funds) cannot be negative.	
Educational (Fund 10 - Cell C3)	OK
Operations & Maintenance (Fund 20 - Cell D3)	OK
Debt Service (Fund 30 - Cell E3)	OK
Transportation (Fund 40 - Cell F3)	OK
Municipal Retirement/Social Security (Fund 50 - Cell G3)	OK
Capital Projects (Fund 60 - Cell H3)	OK
Working Cash (Fund 70 - Cell I3)	OK
Tort (Fund 80 - Cell J3)	OK
Fire Prevention & Safety (Fund 90 - Cell K3)	OK
Activity Funds (Cell C23)	OK
5. Summary of Cash Transactions: Ending Cash Balance on Hand June 30, 2024 (CashSum 5 tab - All Funds) cannot be negative.	
Educational (Fund 10 - Cell C21)	OK
Operations & Maintenance (Fund 20 - Cell D21)	OK
Debt Service (Fund 30 - Cell E21)	OK
Transportation (Fund 40 - Cell F21)	OK
Municipal Retirement/Social Security (Fund 50 - Cell G21)	OK
Capital Projects (Fund 60 - Cell H21)	OK
Working Cash (Fund 70 - Cell I21)	OK
Tort (Fund 80 - Cell J21)	OK
Fire Prevention & Safety (Fund 90 - Cell K21)	OK
6. Summary of Cash Transactions: Other Receipts (CashSum 5 tab) must equal Other Disbursements (CashSum 5 tab).	
Interfund Loans Payable (Funds 10:60, 80, 90 - Acct 411 - Cells C6:H6, J6:K6) must equal Interfund Loans Receivable (Funds 10:20, 40, 70 - Acct 141 - Cells C15:D15, F15, I15).	OK
Interfund Loans Receivable (Funds 10, 20, 40, 70 - Acct 141 - Cells C7:D7, F7, I7) must equal Interfund Loans Payable (Funds 10:60, 80, 90 - Acct 411 - Cells C16:H16, J16, K16).	OK
7. Estimated Revenue (EstRev 6-11 tab)	
Amounts must be input for revenue.	OK
8. Estimated Expenditures (EstExp 12-20 tab)	
Amounts must be input for expenditures.	OK
9. Itemization Notes: Revenues/Expenditures reported that require note on Itemize 21 tab.	
Include brief note(s) describing revenue source.	OK
Include brief note(s) describing expenditure use.	OK
10. EBF Spending Plan	
All required questions have been answered.	OK

End of Balancing

TO: Dr. Jean Barbanente
Board of Education

DATE: June 14, 2024

FROM: Mr. Ryan Domeracki

RE: Revised Building Budget Allocation Request for 2024-25

At the February 26, 2024 Board Meeting, we requested an increase for the athletic departments of 3.0% for supplies and 3.5% + \$40,000 for their purchased services. The additional funds request on the purchased services was to help that athletics department keep up with the rising costs of items which are out of their control. These items would include rental costs of pool, lanes, bowling lanes & green fees as well as officiating costs. Due to the budgetary constraints put on the athletics department they have also been struggling to keep up with the costs to equip our athletes with uniforms and equipment. Post-Covid, our district has prioritized getting students back involved. We have expanded our programs and increased staffing levels. Ultimately, this brought on new activities such as e-sports and flag football, but the funding to equip these programs has lagged behind. Our athletic directors worked hard this winter and spring with their coaches to get a better grasp of the program needs. While the needs are great, we still need to maintain our fiscal responsibility. Therefore, I'm recommending the Board of Education approve the request to increase the athletic supply budget by \$100,000 (\$50,000 for each school) to begin catching up our athletic programs with their uniforms and equipment.

Suggested Motion:

Move that the Board of Education approve the revised building budget allocation request for 2024-25 to increase the athletic supply budget by \$100,000.

TO: Dr. Jean Barbanente
Board of Education

DATE: June 12, 2024

FROM: Mr. Ryan Domeracki

RE: Fiscal Year 2024-25 Tentative Budget

The Tentative Budget for 2024-25 is presented to the Board of Education for review and further discussion. This budget is considered a “tentative” version in that there are some unconfirmed sources of funding and uses of funds that still need to be finalized before adoption at the September 23, 2024 meeting. In particular, we will be filing the end of year state and federal claim reports in July which will determine the funding reimbursement amounts for 2024-25. Therefore, due to timing, we will always be waiting for these final funding determinations when placing the tentative budget on file for the public access and review in June. However, we will finalize and update the tentative budget in time for adoption at the September meeting as required by Illinois School Code. The good news is that the state has once again approved the education funding budget. Therefore, the major state funding is known and we will just be waiting for them to complete the adequacy formula calculations to see what level of additional funding may be forthcoming. We have assumed level funding from the current fiscal year for the next school year until we know otherwise. Secondly, the June installment of property tax receipts are just arriving for the advance or “early” June property tax collections. As this represents approximately 80% of our annual revenue, any fluctuations will impact the amount that we budget for the coming fiscal year 2024-25.

In addition, while the certified staffing has been completed as of the March student course registrations, the final staffing needs may still develop, particularly with ongoing special education assessments and final student enrollment during registration. This will take place throughout the summer and, routinely, we expect that many of the staff who were released in the spring will be returning as the special education enrollment continues to increase. In regards to major service provider contracts, all are in place including the transportation and food services.

At the June 24, 2024 board meeting all that is required by statute is Board of Education authorization to place the tentative budget on public display for a minimum of thirty (30) days before the scheduled public hearing and adoption. We are prepared to publish the required notice declaring that a public hearing will be held in September. The budget adoption schedule is as follows:

1. **June 24, 2024** - the Tentative Budget will be presented for authorization by the full Board of Education to place on public display for 30 days before the scheduled budget hearing on September 23, 2024 at 7:30 PM. The Secretary of the Board of Education will publish a notice of where, when, and during what hours the Tentative Budget will be on display for public inspection and the time and place for the budget hearing. *A copy of said notice is attached.*
2. **September 23, 2024** - at the regularly scheduled board meeting there will be a public hearing for the community to comment on the budget. Subsequent to that hearing the final budget will be presented for adoption, as required by the Illinois School Code.

While the budget planning process reflects a conservative approach, given the unpredictable nature of the state and local economy, we are committed to exercising strong management of the expenditures throughout the year. Throughout the budget there are additional resources specifically aligned with a higher commitment to preparing students to be college and career ready. In addition, this will be the final year to invest the federal ESSER grant funding (by the end of September) so those decisions will be made this summer. ***Consequently, as of tentative budget, we have removed all of the ESSER revenue (\$1,004,879) and all expenditure that were in the 2023-24 budget, to then build this new 2024-25 tentative budget.*** Once we close the fiscal year we can reconcile these grants and then rebuild the revenue and expenditure plan into the final budget. In prior years we have consistently been able to come in under expended by controlling the staffing, securing the best pricing through competitive bidding, scrutiny of purchasing requests, maximization of the building automation controls for utilities, verification of outside student placement attendance for tuition billing, etc.

The operating budget contingency remains the same for the coming year but we may adjust this upon the final closing results of the current fiscal year. Examples of the types of expenses that necessitate some contingency related budgeting include: staffing for unexpected teacher aide assignments, outside student placement tuition changes, staff paid leaves and substitutes, teacher advance studies tuition reimbursement and related salary increases for lane advancement, changes to staff insurance enrollment during the year, petroleum pricing for buses, utility expense, and unexpected facility or mechanical equipment repair/replacement, to name a few. We will continue to actively work toward achieving balanced budgets through intentional efforts with the Board of Education and staff in the coming year. This will entail important discussions to maximize revenue, control future costs, prioritize programs, secure best pricing and identify opportunities for efficiency.

At this time, although the Illinois School Code requires a balanced budget, we are within the allowable use of reserves as we have sufficient fund balances as outlined in the state budget. In addition, we have consistently received the highest designation of “Recognition” by the ISBE since the year 2003 and only for three of those years did we receive the third highest designation. Therefore, we are not required to submit a deficit reduction budgeting plan at this time.

HIGHLIGHTS AND KEY BUDGET DRIVERS REGARDING TENTATIVE BUDGET

GENERAL

Although the estimated cost of programs and services have historically outpaced available resources at budget time, we have consistently prepared this financial plan with a conservative approach to both revenue and expenditures. During the past handful of years we have been able to consistently avoid financial deficits and fully restore the fund balances that we used during the prior economic downturn.

While the total budget is important, the primary focus will be on the Operating Funds Budget – which includes only the Education, Operation & Maintenance, Transportation, IMRF {pension} and Working Cash Funds. This definition excludes the restricted funds of Debt Service, Capital Projects and Health, Life Safety. The remainder of this report will focus on the Operating Funds and reference various pages throughout the supplemental Tentative Annual Budget Report (attached).

When reviewing Operating Funds, **revenues of \$85,859,499 reflect an increase of \$3,329,471 or 4.03% over the fiscal year 2024 budget.** (See page 4 of Tentative Annual Budget) The primary change is the significant property tax revenue increase of \$5,044,051 which represents half of the final 2023 tax extension

increase and the estimated 2024 tax levy to be collected in June 2025. However, this is being offset by the reduction the significant estimated reduction of Corporate Personal Property Replacement Tax (CPPRT) revenue (\$1,238,825). The actual CPPRT budget will be released in August from the Illinois Dept. of Revenue.

The Operating Funds **expenditure budget of \$88,404,663 reflects an increase of \$4,720,797 or 5.64% over the fiscal year 2024 budget.** (See page 6). ***The Operating Funds deficit, including the inter-fund transfers, is projected to be (\$2,553,164) and the projected fund balance of \$62,731,341 as of June 30, 2025*** (See page 1, Budget Summary of Cash Transactions). This excludes the expected positive fund balance increase for the current fiscal year but does include the planned transfer out of \$1,700,000 from Working Cash Fund bond proceeds to the Capital Projects Fund.

The Tentative Budget reflects:

- A. Budgeted June 30, 2024 fund balance cash reserves.
- B. Estimated property tax collection percentages of 50.2% for 2024 (September) and 49.3% for 2025 (June) advanced or “early” taxes based on the historical trends.
- C. Preliminary estimates for state/federal funding based upon the most recent collections in the prior year and all available information.

OPERATING REVENUES: (see page 4)

Revenue in the Operating Funds (Education, Operations & Maintenance, Transportation, IMRF and Working Cash) are projected to increase by \$3,329,471 or 4.03%.

- Property tax revenue continues to be our primary source representing 81% of the operating budget, and is estimated to increase by \$5,044,051 or 8.10%.
- The September 2024 tax revenue budget is based upon the actual tax extension for 2023, representing the second and final installment of taxes.
- The December 2024 tax levy (June 2025 advance tax) is **based upon using a December 2024 CPI of 3.0%**, plus an estimate for new property.
- New property growth is estimated to be approximately \$20 million or 0.54% as there is no expiring TIF until the year 2029. We applied historical trend factors for both townships for the coming year as the real estate market remains strong at this time.
- The Corporate Personal Property Replacement Tax is estimated to decrease an additional 33% as it was cut by 28.8% for fiscal year 2023-24 as the two prior years have reflected unprecedented increases due to the pandemic and inflation. Therefore, we have reduced the estimated CPPRT by \$1,238,825. We will update this with the Illinois Department of Revenue final estimate when they release it in August 2024.
- Investment earnings are estimated to be within 85% of the actual for this past year 2023-24 as the market rates are trending down slightly. We will continue to monitor the market for ways to maximize the return with a focus on safety and liquidity.
- Other local revenue for textbooks, registration and other student related fees were elevated to reflect the increase in registration fees. We stayed relatively level for cafeteria ala carte food sales.
- We are using the Evidence Based Funding as of the prior fiscal year 2023-24 as approved by the state budget with no additional adequacy grant for the coming year. The substantial increase of

CPPRT revenue is considered “local funds” so like all other public school districts our percent of adequacy or ability to cover expenses from local funding will increase. As such, our Tier designation with the EBF formula will likely move to Tier III and we will not receive additional adequacy funding. As the CPPRT revenue declines this should resume in the future.

- There are still three specific categorical funded programs, one in the Education Fund - special education private tuition, and two in the Transportation Fund – regular and special education services. We will see a significant increase for transportation as the daily rates increased by 10.6% for 2023-24. Consequently, we will be able to submit the higher expense claim for reimbursement. Unfortunately, it appears that the tentative state budget reflects level proration for all three programs. The actual proration rates are pending but the tentative budget assumed 93%, 80% and 82% respectively.
- Federal funding is projected to decline by (\$1,115,233) as we have removed all of the ESSER funding at this time. We look to finish up the fiscal year 2024 and determine what amount of carry-over funding remains. This will then be incorporated into the fiscal year 2024-25 budget; but must be spent by the end of September. All other title grants and other federal funding sources are assumed level to the prior year at this time.

OPERATING EXPENDITURES: (see pages 6 & 7)

Expenditures in the Operating Funds (Education, Operations & Maintenance, Transportation, IMRF and Working Cash) are projected to increase by \$4,720,797 or 5.64%.

- Salaries are projected to increase by \$3,248,567 or 6.45% including the additional 2.60 full time equivalent (FTE) certified staff and replacement salaries for staff who retired June 2024 or other staff changes. There were nine teachers and five non-certified staff who retired June 2024. As of the tentative budget, we apply the approved contractual salary rate increase by employee group to the prior year budget and adjust for those moving into the retirement incentive track. The final budget will reflect actual hiring for open positions and staffing.
- Retirements (Certified) – 7 outgoing staff members as of June 2025 and an estimated replacement salary savings for 2025-26 of approximately (\$855,000) and 8 additional staff beginning their retirement track this year to retire in 2026-27. There will be a total of 46 certified staff by the year 2030 as follows:

2024-25 = 7	2025-26 = 4	2026-27 = 8	2027-28 = 8
2028-29 = 14	2029-30 = 5		
- Retirements (Non-Certified) – 3 outgoing staff by year end June 2025, 3 staff on track for June 2026 and 0 as of June 2027.
- Benefits {medical/dental, pension and employee tuition reimbursement} are projected to increase by \$474,359 or 4.45% compared to prior year budget.
 - Reflects medical insurance rate increase for the PPO +6.30% and for the HMO +7.80% along with the dental rate change for the PPO +7.7% and no change for the HMO.
 - The preliminary calendar year 2024 Illinois Municipal Retirement (IMR) board pension rate that we received for non-certified staff actually decreased to 5.11%. However, since this is a calendar year change, the average rate of 5.075% for the fiscal year **reflects a (0.845%) decrease over the prior year average.**

- Purchased Services includes many essential support services throughout the budget such as transportation, food service, insurance (workers compensation and property, casualty liability), financial audit, legal services, technology licensing, curriculum and student assessment consulting, service contracts to maintain the facilities, along with many of the grant related program supports. Overall, this category of expense is ***projected to increase by \$848,314 or - 7.48%***. This is primarily due to a number of contractual increases for 2024-25 that were accounted for.
 - The primary change is the transportation service contract that is increasing by 10.6%
 - The new Transversa transportation routing system and GPS service fee of \$30,000.
 - A new food service vendor, Organic Life's, new contract amount of \$1,006,283
 - The district property, casualty insurance to increase by \$21,937 or 5.50%. The workers compensation insurance is declining by (\$38,608) or -20%.
 - Restarting the parking lot and concrete maintenance for 2024-25 for \$100,000
 - Unfortunately, the transportation needs of homeless families continue to be in demand and have shown consistent trend over the recent years so we increased it from \$210,000 for 2023-24, to \$325,000. Approximately 40%-50% of this is billed to other districts for reimbursement. In addition, we are able to claim this expense and receive state reimbursement for approximately 7% of our cost.
 - All other purchase service line items were increased by the approved 3.5% for the coming year as approved by the board.

- Supplies are estimated to increase by \$159,798 or 3.9%, primarily due to the additional request to the Board to increase the athletic supply budgets a total of \$100,000 (\$50,000 for each school). The educational supply budgets at the building level were authorized to increase by 3.0%.

- Capital outlay is budgeted to decrease by \$552,741 or 18.8% due primarily to the reduction of facility improvement projects. Where last year we took several projects on (boiler refurbishment, concrete repairs, parking lot expansion, exterior door replacement, Transition program renovation and a dust collector replacement) where as this year we are replacing lockers, re-coating roofs and repairing both greenhouses. In addition, new for 2024-25, we moved towards purchasing higher quality, touch-screen chromebooks for the freshman students.

- Tuition for special education, alternative education, and vocational programs is projected to increase by \$542,500 or 12.6% at this time. This reflects the ongoing commitment to the TCD vocation program that now has an enrollment of 182 students, an increase of 81 over the prior year. This is in alignment with the commitment to offer students more opportunities. With 182 students in the program, this tuition cost is now \$943,277. As for other outside placements as of tentative budget, we have applied a 2% increase pending final reconciliations of such placements over the summer.

Detailed revenue and expenditure budget information by fund compared to the prior year budget is as follows. All reserve estimates are from the prior year budget as the fiscal year has not closed yet.

EDUCATION FUND {pages 9 through 16}

The Education Fund revenues are projected to be \$68.9 million and expenditures of \$71.3 million. We are currently projecting a deficit of (\$2,490,614), net of the \$8,000 transfer out, with estimated reserves of \$48.3 million. Some of the key expense drivers are outlined below:

- Staffing/hiring for 2023-24 includes the additional 2.60 full time equivalent (FTE) positions. At this time all of the prior staffing commitments funded by ESSER that we plan to maintain have remained. Once we reconcile the grant to determine any carryover, some costs may be picked up by ESSER once more; but only through the end of September. The teacher contract salaries include a 4.50% base increase (90% of CPI) and the additional cost of step advancement is projected at 2.00%. Classified salaries reflect the base increase of 4.25% (85% of CPI) with additional cost for step estimated at 2.47%. Student Supervisors will realize a base increase of 4.25% (85% of CPI) an hourly adjustment of \$0.75 plus step advancement. Teacher aides will realize an increase of 4.50% (90% of CPI) but no step advancement as they do not have a schedule. The total administrative/management and other employee salaries are to increase by 4.5% before adjustments for staff changes or ongoing retirement transition planning.
- Staff benefits are projected to increase by approximately \$420,300 or 5.4% over the prior year budget. Included in this category are medical/dental/life insurance premiums, tuition reimbursement and TRS pension expenses. As previously stated, the PPO medical increase is 6.30%, HMO is 7.80% and PPO dental increase of 7.7%.
- Purchased services are projected to increase by \$18,848 or 0.36%. As outlined on page 6 above, there are a number of contracts that are increasing for 2024-25 including the food services, property, casualty & liability insurance. This is offset by the favorable renewal for workers compensation insurance with a decrease of premium by \$38,608 or 20%. In addition, we added an additional \$40,000 to the athletic purchased services to help with their rental and official costs. All other service budget lines were authorized by the board to increase by 3.5%.
- Supplies are budgeted to increase by \$164,058 or 8.7%, primarily due to the additional request to the Board to increase the athletic supply budgets a total of \$100,000 (\$50,000 for each school). Other supply budget lines were authorized by the board to increase by 3.0%.
- Capital Outlay is projected to increase by \$502,654 or 97.4% driven primarily by technology equipment. The shift to a higher quality, touch-screen chromebook (\$357,600) and the two new firewalls (\$96,000).
- Tuition expense budget for special education, vocational and alternative education programs, is \$4,842,358 which reflects an increase of \$542,500 or 12.62%. This tentative budget will continue to develop during the summer as more student placement decisions and enrollments are finalized. In addition, the prior annual limit of 25 students allowed to enroll in the Technology Center of DuPage (TCD) programs was removed as of the 2020-21 school year. This budget reflects the ongoing commitment to the TCD vocation programs which now have an enrollment of 182 students, an increase of 81 over the prior year. With 182 students in the program, this tuition cost is now \$943,277 for the 2024-25 school year.

- Budgeted amounts for all other non-ESSER state/federal programs, grants etc. are based on the latest information available. Revenues and expenses are intended to offset each other.

OPERATION & MAINTENANCE FUND {pages 17 through 19}

The Operations and Maintenance Fund revenues are projected to be \$8.32 million and expenditures of \$8.76 million. The projected deficit is (\$440,258) with reserves of \$7.3 million. The key expense drivers are outlined below:

- Salaries of \$3,690,000 which represents an increase of \$200,837 or 5.76%. The base salary increase for this group is 3.25% (65% of CPI) and they no longer have step advancement since they do not have a schedule. This budget includes the cost of the additional floating second shift foreman. Benefits are estimated to increase by \$45,202 or 6.0%, reflecting the rate changes previously mentioned above for the medical and dental programs.
- Purchased services are estimated to increase by \$230,140 or 28.35% as we elected to restart the parking lot (crack fill, seal and stripe) and concrete maintenance. In addition, the estimated increase also includes Arcon Associates costs to complete the 10-year health life safety and long-range facility plans.
- Supply budget reflects a slight increase of \$5,740 or 0.28% at this time. The discontinuation of the higher MERV filter supplies purchased with ESSER federal grant accounts for this. The budget for utilities reflects a readjustment as we look back on trends as we've been coming under budget for a few years.
- Capital outlay budget reflects a decrease of \$512,035 or -29.93% reflecting the decrease in the amount of projects we took on this year versus last year as stated previously. Work planned for in this fund includes the greenhouses, the roof recoatings, and the locker replacement.

DEBT SERVICE FUND {page 20}

Revenue and expenditures are based on the anticipated property tax revenue and required principal and interest payments for existing bonds.

- Debt service for principal and interest expense will be \$10.9 million for the coming year for the remaining outstanding debt issues.

TRANSPORTATION FUND {pages 21 through 23}

The Transportation Fund revenues are projected to be \$6.21 million with no transfer from the Working Cash Fund this year to replace buses. Expenditures are estimated at \$6.19 million **which equates to an increase of \$245,126 or 4.12% over the prior year budget.** The projected surplus of \$19,843 is appropriate as we carefully work to restore the fund balance which has taken a hit the past couple of years with inflation. The key revenue and expense drivers are outlined below:

- Estimating state aid reimbursements to be up \$217,102 for regular/vocational and special education due to the higher expenses in 2023-24 that will be claimable. This conservative budget that assumes the same prior year proration of our claims as the preliminary information about the state education budget indicates. We are hopeful that in the future the state increases the funding for these critical services to the full funding level instead of approximately 83%.

- Purchase services are budgeted to increase by \$220,126 or 4.12% reflecting a 9.9% rate increase for Cottage Hill Operating Co. and the other related service providers. We increased our homeless transportation allocation for the coming year by \$115,000 to \$325,000 due to the recent trends. The budget for supplies (fuel for the buses) is estimated to decrease slightly for the coming year as we are currently trending below the fiscal year 2024 budget level. This may be adjusted in the final budget.
- Capital outlay reflects an increase and an allotment of \$125,000 as we are planning on purchasing cameras for all quarter of our fleet with the goal to have all buses equipped with cameras in four-years. However, we are working closely with Cottage Hill and Bus Patrol for a possibility to get the buses equipped free of charge through stop arm violations. If this comes to fruition, then we will address this in the final budget.

IMR/SOCIAL SECURITY & MEDICARE FUND {page 24}

The IMR/Social Security & Medicare Fund revenues are projected to be \$2.37 million and expenditures of \$2.11 million which equates to an increase of \$257,416 to the fund balance.

- This fund also covers employer portion of the board matching share for federal social security and Medicare related payroll taxes.

CAPITAL PROJECTS FUND {page 25}

- The Capital Projects Fund reflects the planned facility improvement work that we are funding from the remaining working cash bonds issued in the year 2021. We have budgeted \$3,858,318 for construction project expenses (stadium turf field replacements and the culinary arts renovation) and will transfer \$1.7 million from the working cash fund for projects for Summer 2025. We must maintain a fund balance that can cover any awarded and obligated construction costs for the coming fiscal year in accordance with GAAP accounting practices.

WORKING CASH FUND {page 26}

- We are budgeting to transfer bond proceeds in June 2025 for \$1.7 million to the Capital Projects Fund for the following summer 2025. This may be adjusted depending on the bidding results for projects in the fall 2024.

FIRE PREVENTION AND SAFETY FUND {page 27}

- No activity has been budgeted in this fund as we have depleted any remaining funds and all outstanding Illinois State Board of Education approved Health/Life Safety work will be completed from operating funds.

BALANCED BUDGET LEGISLATION

Public Act 94-0234 became effective July 1, 2006 and requires that school districts adopt a “balanced budget”, and if the budget is not balanced, a deficit reduction plan must be submitted to the Illinois State Board of Education. ISBE defines a “balanced budget” as follows:

Total expenditures for the Educational, Operations & Maintenance, Transportation, and Working Cash funds will be compared to total revenues in the same funds. If the total expenditures are greater than the total revenues, the total deficit must be less than one-third of the total ending fund balance of the four funds.

The “balanced budget” calculations for the 2024-25 Tentative Budget:

<u>Fund</u>	<u>Excess/Deficit</u>	<u>Projected Fund Balances</u>
Education	(\$ 2,482,165)	\$ 48,321,060 *
O&M Fund	(\$440,258)	\$ 7,283,733
Transportation	\$19,843	\$ 555,142
Working Cash	<u>100,000</u>	<u>\$ 4,004,668</u>
Total	(\$ 2,802,580)	\$ 60,164,603

(1/3 = \$20,054,868)

*excludes transfers

A deficit reduction plan is not required by the District at this time as our projected deficit represents (4.66%) of the total projected ending fund balance, which is less than the 33% limit.

Suggested Motion:

Move that the Board of Education authorize the administration to publish the tentative budget for fiscal year 2024-25 for public review.

NOTICE OF PUBLIC HEARING

Notice is hereby given by the Board of Education of DuPage High School District 88, in the County of DuPage, State of Illinois, that a tentative budget for said school district for the fiscal year beginning July 1, 2024 and ending June 30, 2025 is on file and conveniently available to public inspection during regular working hours at the District 88 Office, Board of Education, 2 Friendship Plaza Addison, Illinois. In addition, for your convenience a copy of said amended budget will also be posted on the district website of www.dupage88.net

Notice is further given that a public hearing on said budget will be held at 7:30 p.m. on the 23rd day of September, 2024 in the District 88 Office Board Room, 2 Friendship Plaza, Addison, Illinois.

Dated this 8th day of July, 2024

Board of Education of DuPage High School District 88 in the County of DuPage, State of Illinois.

Amy Finnegan, Secretary
Board of Education
DuPage High School District 88

To be published Monday, July 8, 2024



**BOARD OF EDUCATION
DUPAGE HIGH SCHOOL DISTRICT 88**

TENTATIVE ANNUAL BUDGET

FISCAL YEAR 2024-25

132

**Presented to the Board of Education
June 24, 2024**

RYAN DOMERACKI, CHIEF FINANCIAL OFFICER

**2 FRIENDSHIP PLAZA
ADDISON, ILLINOIS 60101**

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DUPAGE HIGH SCHOOL DISTRICT 88

ANNUAL BUDGET SUMMARY OF CASH TRANSACTIONS 2024-25

<u>OPERATING FUNDS:</u>	Beginning Balance 7/1/24 *	Budget Revenues	Transfers In	Total Available	Budget Expenditures	Rev - Exp	Transfers Out	Projected Balance 6/30/25 (a)
Educational	\$50,811,225	\$68,862,462		\$119,673,687	\$71,344,627	(\$2,482,165)	\$8,000	\$48,321,060
Operations & Maintenance	7,723,991	8,318,314		16,042,305	8,758,572	(\$440,258)		\$7,283,733
Transportation	535,299	6,211,307	-	6,746,606	6,191,464	\$19,843		\$555,142
IMR/Social Security/Medicare	2,309,322	2,367,416		4,676,738	2,110,000	\$257,416		\$2,566,738
Working Cash	5,604,668	100,000		5,704,668		100,000	\$1,700,000	4,004,668
Total Operating Funds	\$66,984,505	\$85,859,499	\$0	\$152,844,004	\$88,404,663	(\$2,545,164)	\$1,708,000	\$62,731,341
Fund Balance Change								(\$4,253,164)
Adjustment for Working Cash Fund Transfer to Capital Projects {Non-Operating Fund}								1,700,000
Net Annual Change Operating Funds Only - (excluding Working Cash Transfer for capital projects/equipment) Surplus / (Deficit)								(\$2,553,164)
Less "Early Property Taxes"								(33,999,271)
Less Working Cash Bond Proceeds - Assigned Balance (to Capital Projects/Bus Replacement)								\$0
Adjusted Available Fund Balance (net of early property tax and working cash bond proceeds) = >>>								\$28,732,070
Fund Balance - Net of "Early Property Taxes" & Assigned Bond Proceeds as % of Budget =								32.5%
Restricted Funds:								
Debt Service Fund	6,734,280	10,978,147	8,000	17,720,427	10,862,944	123,203		\$6,857,483
Capital Projects	3,874,822	50,000	1,700,000	5,624,822	3,858,318	(2,108,318)		\$1,766,504
Fire Prevention & Safety	0	0		0	0	0		0
Total - All Funds (a)	\$77,593,607	\$ 96,887,646	\$ 1,708,000	\$ 176,189,253	\$ 103,125,925	(\$4,530,279)	\$ 1,708,000	\$71,355,328
Net Annual Change in Cash								(\$6,238,279)

* Tentative Budget as of June, this is estimated balance according to existing budget until fiscal year closes, then pre-audit actual
(a) Balance includes June (early property tax revenue) that is restricted by Board of Education resolution to not be used for current year operations.

I certify that this is a true and accurate copy of the Tentative Budget for Dupage High School District 88
for 2024-25 as adopted this 24th day of June, 2024

Amy Finnegan, Secretary - Board of Education

DUPAGE HIGH SCHOOL DISTRICT 88
SUMMARY OF 2024-25 TENTATIVE OPERATING BUDGET
REVENUE & EXPENSE BY FUND 1

<u>FUND</u>	REVENUES	EXPENSES
O P E R A T I O N S	EDUCATIONAL \$ 68,862,462	\$ 71,344,627
	OPERATIONS & MAINTENANCE 8,318,314	8,758,572
	TRANSPORTATION 6,211,307	6,191,464
	MUNICIPAL RETIREMENT (IMRF) 2,367,416	2,110,000
	WORKING CASH 100,000	0
	TOTAL OPERATING FUNDS WITH WORKING CASH	\$ 85,859,499
	\$ 85,859,499	\$ 88,404,663
O P E R A T I O N S	DEBT SERVICE 10,978,147	10,862,944
	CAPITAL PROJECTS 50,000	3,858,318
	FIRE PREVENTION & SAFETY 0	0
	TOTAL ALL FUNDS	\$ 103,125,925
	\$ 96,887,646	\$ 103,125,925

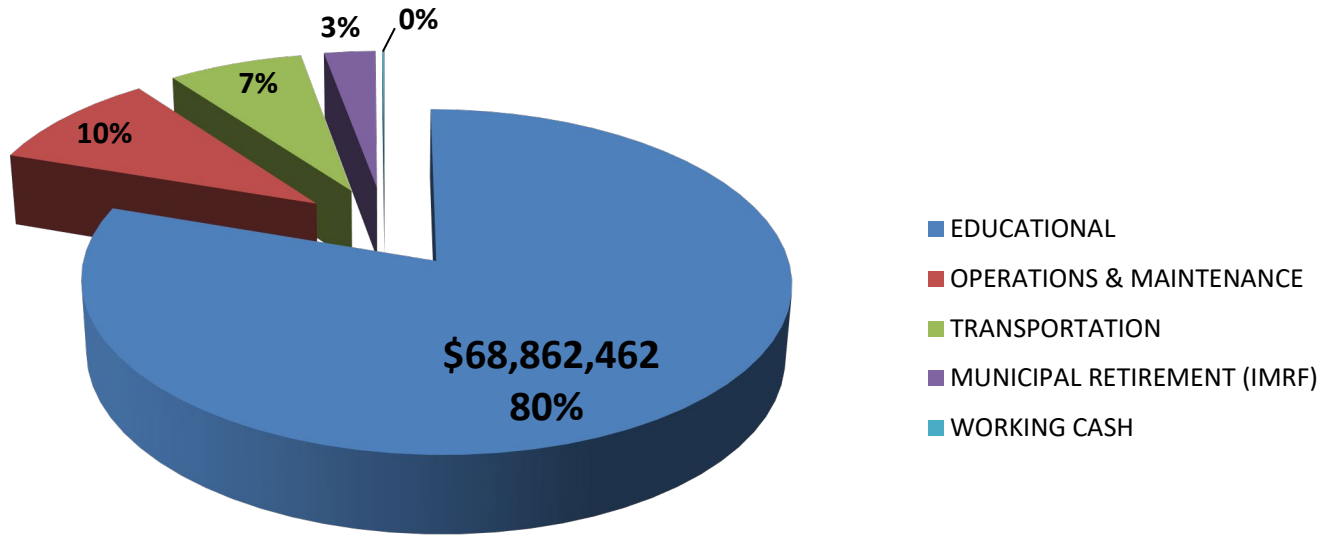
1 excludes Interfund Transfers

INTERFUND TRANSFERS

<u>From Educ. Fund</u>		\$8,000
To Debt Service Fund	\$8,000	
<u>From Working Cash Fund</u>		\$1,700,000
To Transportation Fund	\$0	
To Capital Projects Fund	\$1,700,000	

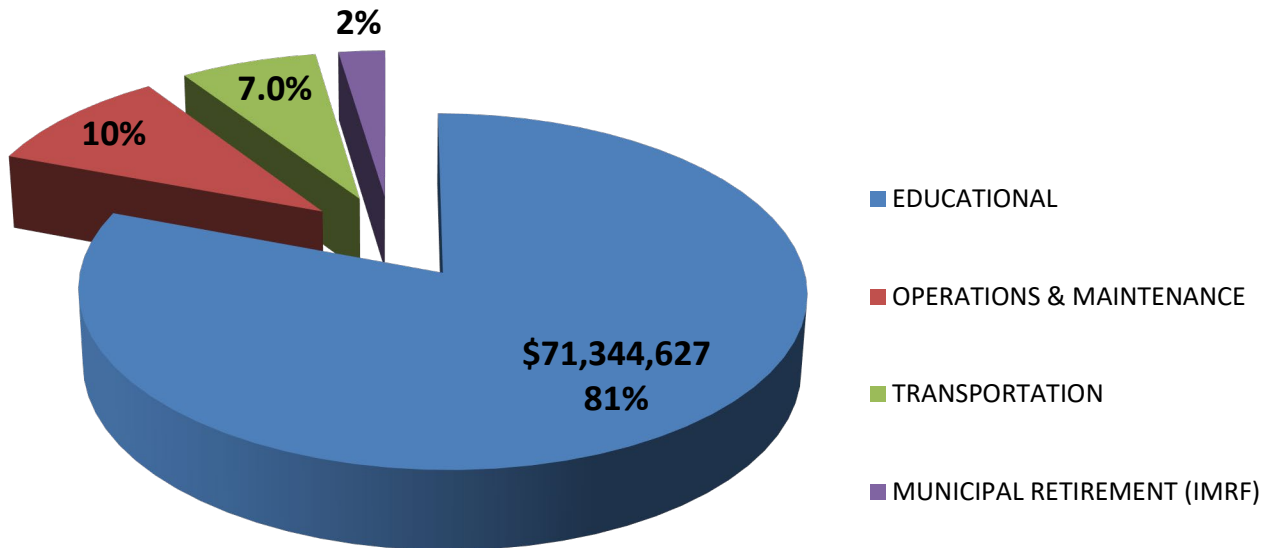
DUPAGE HIGH SCHOOL DISTRICT 88

**OPERATING REVENUE BUDGET
BY FUND - 2024-25**



TOTAL OPERATING REVENUE BUDGET = \$85,859,499

**OPERATING EXPENDITURE BUDGET
BY FUND - 2024-25**



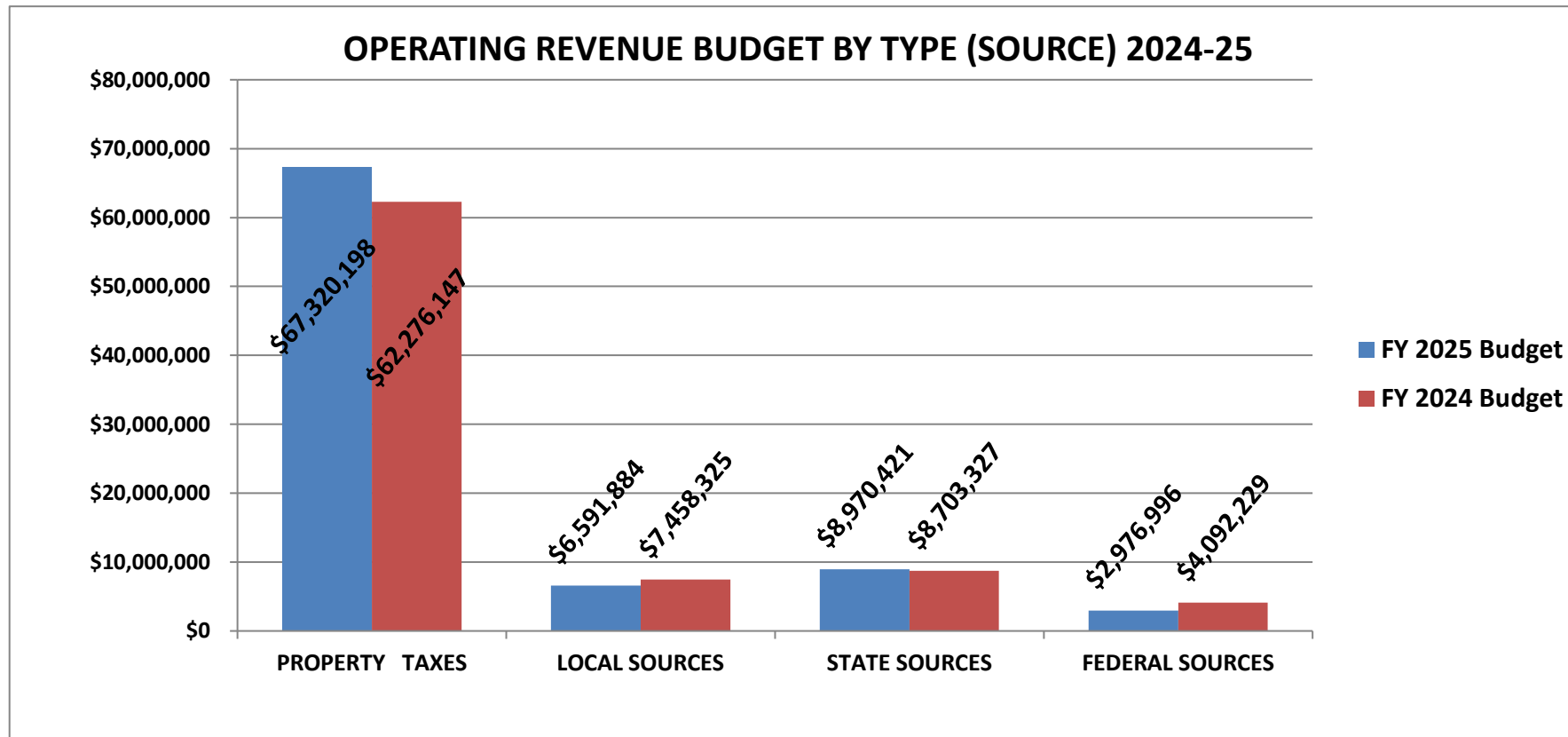
TOTAL OPERATING EXPENDITURE BUDGET = \$88,404,663

DUPAGE HIGH SCHOOL DISTRICT 88

**SUMMARY OF 2024-25 OPERATING BUDGET REVENUES BY TYPE (SOURCE) ¹
 COMPARED TO PRIOR FISCAL YEAR**

<u>FUND</u>	<u>PROPERTY TAXES</u>	<u>LOCAL SOURCES</u>	<u>STATE SOURCES</u>	<u>FEDERAL SOURCES</u>	<u>TOTAL</u>	
O P E R A T I O N S F U N D I N G	EDUCATION	\$53,333,545	\$5,506,500	\$7,045,421	\$2,976,996	\$68,862,462
	OPERATIONS & MAINTENANCE	7,648,314	620,000	50,000	0	8,318,314
	TRANSPORTATION	4,106,307	230,000	1,875,000	0	6,211,307
	MUNICIPAL RETIREMENT	2,232,032	135,384			2,367,416
	WORKING CASH	0	100,000			100,000
	TOTAL OPERATING FUNDS	\$67,320,198	\$6,591,884	\$8,970,421	\$2,976,996	\$85,859,499
FY 2024 BUDGET	\$62,276,147	\$7,458,325	\$8,703,327	\$4,092,229	\$82,530,028	
DIFFERENCE	\$5,044,051	(\$866,441)	\$267,094	(\$1,115,233)	\$3,329,471	
PERCENT CHANGE	8.10%	-11.62%	3.07%	-27.25%	4.03%	

¹ excludes Interfund Transfers



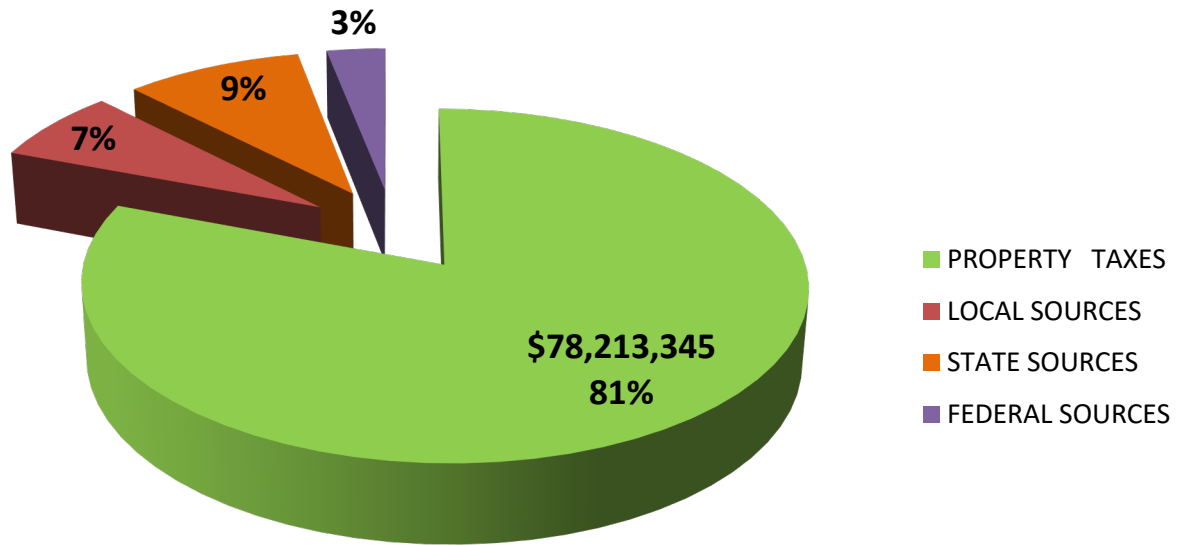
DUPAGE HIGH SCHOOL DISTRICT 88
TENTATIVE ALL FUNDS BUDGET 2024-25
SUMMARY OF REVENUES BY TYPE (SOURCE) ¹

<u>FUND</u>		<u>PROPERTY TAXES</u>	<u>LOCAL SOURCES</u>	<u>STATE SOURCES</u>	<u>FEDERAL SOURCES</u>	<u>TOTAL</u>
O P E R A T I O N S	EDUCATION	\$53,333,545	\$5,506,500	\$7,045,421	\$2,976,996	\$68,862,462
	OPERATIONS & MAINTENANCE	7,648,314	620,000	50,000	0	\$8,318,314
	TRANSPORTATION	4,106,307	230,000	1,875,000	0	6,211,307
	MUNICIPAL RETIREMENT	2,232,032	135,384			2,367,416
	WORKING CASH	0	100,000			100,000
TOTAL OPERATING FUNDS		\$67,320,198	\$6,591,884	\$8,970,421	\$2,976,996	\$85,859,499
O P E R A T I O N S	DEBT SERVICE	10,893,147	85,000			10,978,147
	CAPITAL PROJECTS		50,000			50,000
	FIRE PREVENTION & SAFETY					0
	TOTAL ALL FUNDS	<u>\$78,213,345</u>	<u>\$6,726,884</u>	<u>\$8,970,421</u>	<u>\$2,976,996</u>	<u>\$96,887,646</u>

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¹ Excludes Interfund Transfers

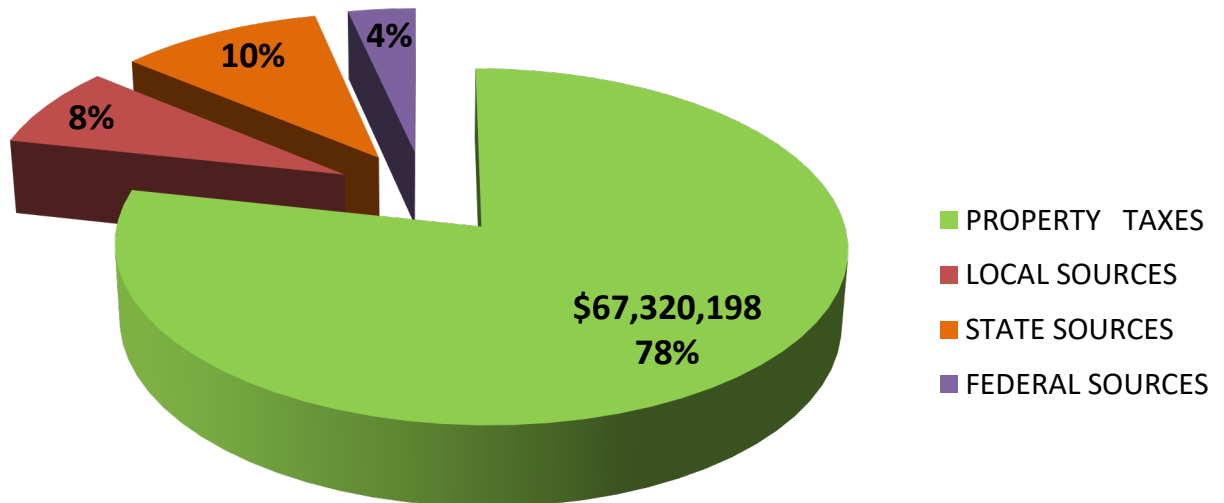
TOTAL REVENUE BUDGET BY TYPE (SOURCE) 2024-25



TOTAL REVENUE BUDGET = \$96,887,646

includes Debt Service, Capital Projects and Health/Life Safety

OPERATING REVENUE BUDGET BY TYPE (SOURCE) 2024-25



OPERATING REVENUE BUDGET = \$85,859,499

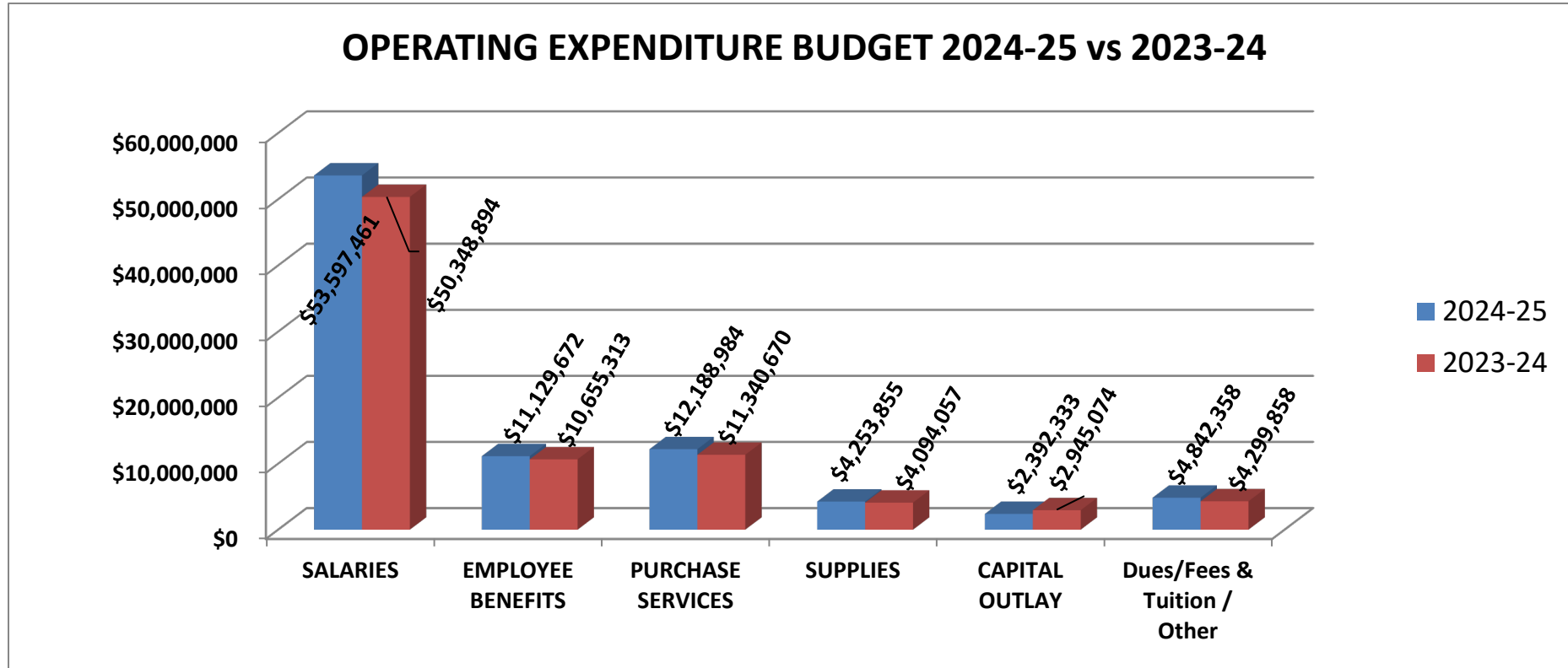
DUPAGE HIGH SCHOOL DISTRICT 88
SUMMARY OF 2024-25 OPERATING BUDGET EXPENDITURES BY TYPE (USE)
COMPARED TO PRIOR FISCAL YEAR ¹

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FUND	SALARIES	EMPLOYEE BENEFITS	PURCHASE SERVICES	SUPPLIES	CAPITAL OUTLAY	DUES/FEES & TUITION / OTHER	TOTAL
EDUCATIONAL	\$49,907,461	\$8,221,100	\$5,255,710	\$2,049,415	\$1,068,583	\$4,842,358	\$71,344,627
OPER. & MAINTENANCE	3,690,000	798,572	1,041,810	2,029,440	1,198,750		\$8,758,572
TRANSPORTATION			5,891,464	175,000	125,000		\$6,191,464
MUNICIPAL RETIREMENT		2,110,000					\$2,110,000
TOTAL OPERATING FUNDS	\$53,597,461	\$11,129,672	\$12,188,984	\$4,253,855	\$2,392,333	\$4,842,358	\$88,404,663
FY 2024 BUDGET	\$50,348,894	\$10,655,313	\$11,340,670	\$4,094,057	\$2,945,074	\$4,299,858	\$83,683,866
DIFFERENCE	\$3,248,567	\$474,359	\$848,314	\$159,798	(\$552,741)	\$542,500	\$4,720,797
PERCENT CHANGE	6.45%	4.45%	7.48%	3.90%	-18.77%	12.62%	5.64%

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¹ excludes Interfund Transfers



DUPAGE HIGH SCHOOL DISTRICT 88

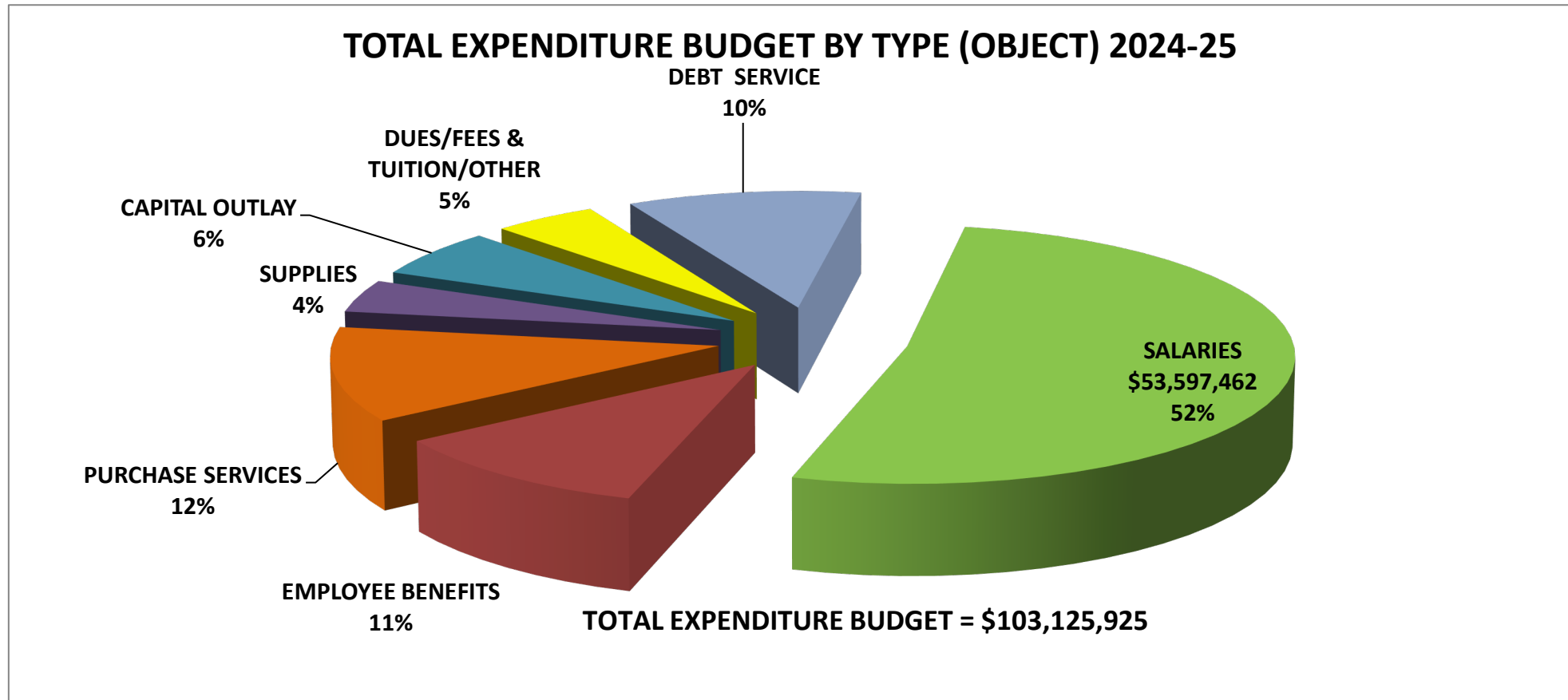
SUMMARY OF EXPENSES BY TYPE (OBJECT) ALL FUNDS BUDGET ¹

FUND	SALARIES	EMPLOYEE BENEFITS	PURCHASE SERVICES	SUPPLIES	CAPITAL OUTLAY	DUES/FEES & TUITION/OTHER	DEBT SERVICE	TOTAL
EDUCATIONAL	\$49,907,461	\$8,221,100	\$5,255,710	\$2,049,415	\$1,068,583	\$4,842,358		\$71,344,627
OPER. & MAINTENANCE	3,690,000	798,572	1,041,810	2,029,440	1,198,750	0		\$8,758,572
TRANSPORTATION	0	0	5,891,464	175,000	125,000			\$6,191,464
MUNICIPAL RETIREMENT		2,110,000						\$2,110,000
TOTAL OPERATING FUNDS	\$53,597,461	\$11,129,672	\$12,188,984	\$4,253,855	\$2,392,333	\$4,842,358		\$88,404,663
	61%	13%	14%	5%	3%	5%		101%
DEBT SERVICE							10,862,944	\$10,862,944
CAPITAL PROJECTS			0		3,858,318			\$3,858,318
FIRE PREVENTION & SAFETY								0
TOTAL ALL FUNDS	\$53,597,462	\$11,129,672	\$12,188,983	\$4,253,855	\$6,250,651	\$4,842,358	\$10,862,944	\$103,125,925

OPERATING OPERATING

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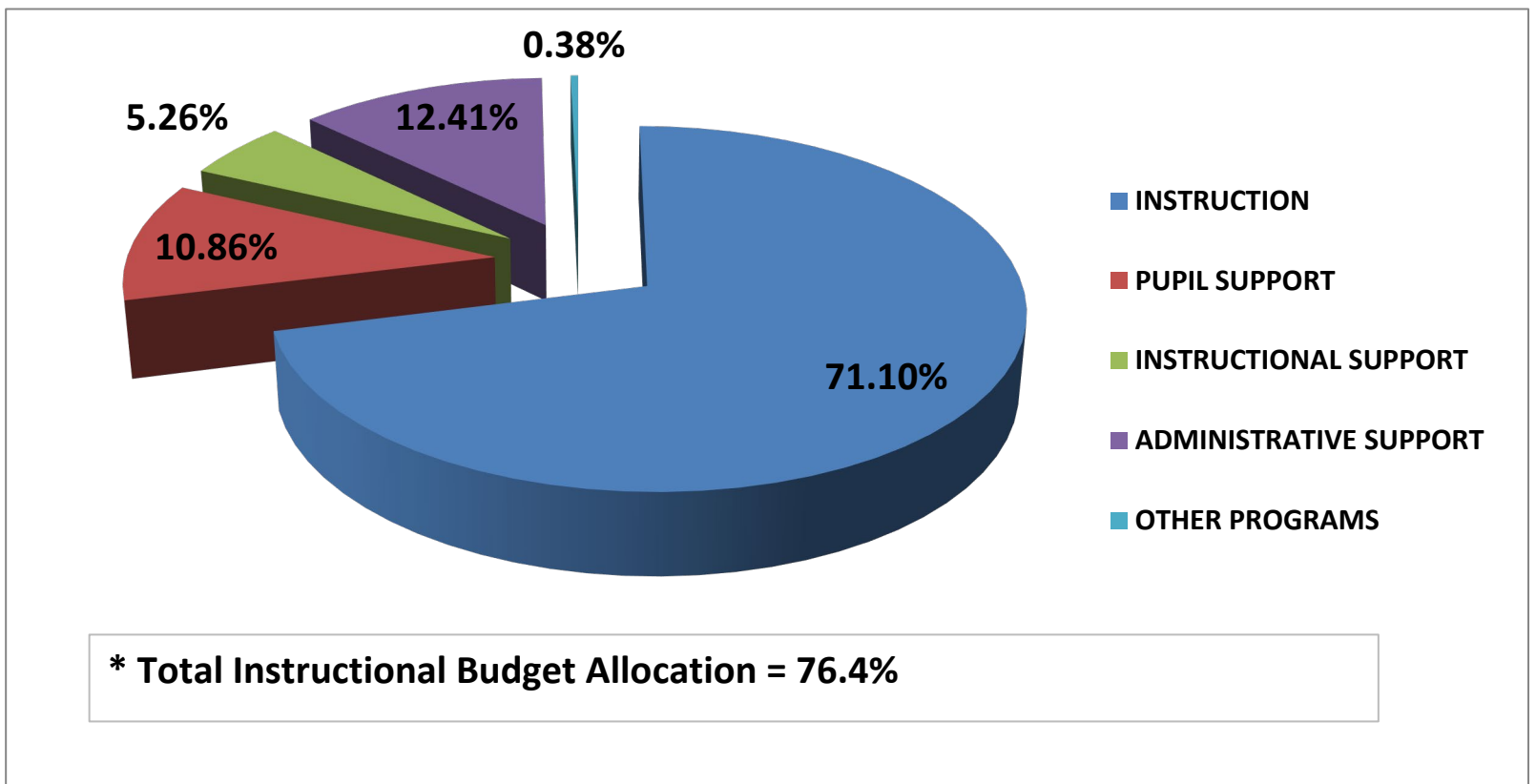
¹ excludes Interfund Transfers



DUPAGE HIGH SCHOOL DISTRICT 88
TENTATIVE BUDGET SUMMARY 2024-25
EXPENSE BY PROGRAM - EDUCATION FUND

PROGRAM	BUDGET ¹	PERCENT OF BUDGET
INSTRUCTION	\$50,724,500	71.10% *
PUPIL SUPPORT	\$7,750,381	10.86%
INSTRUCTIONAL SUPPORT	\$3,750,565	5.26% *
ADMINISTRATIVE SUPPORT	\$8,850,405	12.41%
OTHER PROGRAMS	<u>\$268,776</u>	<u>0.38%</u>
TOTAL EDUCATION FUND BUDGET ¹	<u>\$71,344,627</u>	<u>100.00%</u>

¹ excludes Interfund Transfers



EDUCATIONAL FUND {pages 1 to 16}

<u>REVENUE BUDGET</u>	<u>Final Budget 2023-24</u>	<u>Tentative Budget 2024-25</u>	<u>Change</u>	
			\$	%
<u>PROPERTY TAX</u>				
Back Taxes (Prior Levies) expected to be received during the current year	\$ 128,500	\$ 120,000		
Current Year Property Tax	23,254,126	25,850,400		
Next Year (Early) Property Tax	25,599,647	26,498,773		
Current Year Property Tax, Special Education	384,766	434,533		
Next Year (Early) Property Tax, Special Education	431,353	429,839		
Total Property Tax Revenue	\$ 49,798,392	\$ 53,333,545	\$ 3,535,153	7.10%
Corporate Personal Property Replacement Tax	3,738,825	2,500,000	(1,238,825)	-33.16%
Tuition (Summer School + SAT Test Prep)	48,500	48,500	-	0.00%
Investment Earnings	888,000	1,000,000	112,000	12.61%
Food Services	400,000	425,000	25,000	6.25%
Total - Pupil Activities	553,000	988,000	435,000	78.66%
Textbooks	270,000	-	(270,000)	-100.00%
Driver Education	85,000	85,000	-	0.00%
Parking Fee	90,000	90,000	-	
E-Rate Program	-	-	-	
Insurance Employee Payments - retirement, Leaves etc.	250,000	270,000	20,000	
Surplus TIF Distribution	-	-	-	
Other (Dr. Ed. Other Public Districts, Impact Fee etc)	110,000	100,000	(10,000)	-9.09%
TOTAL LOCAL SOURCES	\$ 56,231,717	\$ 58,840,045	\$ 2,608,328	4.64%

REVENUE BUDGET (cont'd)

	Final Budget 2023-24	Tentative Budget 2024-25	Change	
			\$	%
STATE SOURCES				
State Aid - Evidence Based Funding Model	\$ 6,379,700	\$ 6,379,700	\$ -	0.0%
Special Education State Aid - Categorical	425,000	425,000	-	0.0%
Career and Technology Education Grant	93,400	93,400	-	0.0%
CTE - Educ. Pathways Grant (DAOES)	30,000	30,000	-	0.0%
Driver Education	110,000	110,000	-	0.0%
State Lunch	4,000	4,000	-	0.0%
Library Grant	3,329	3,321	(8)	
TOTAL STATE SOURCES	\$ 7,045,429	\$ 7,045,421	\$ (8)	0.0%
FEDERAL SOURCES				
Federal Breakfast & Lunch	920,000	900,000	\$ (20,000)	-2.2%
Medicaid Reimbursement (Fee For Svc + Admin. Outreach)	200,000	300,000	100,000	50.0%
ESSER (CARES) 2021	-	-	-	#DIV/0!
LEAD Grant	-	-	-	#DIV/0!
ESSER II (CRRSA) 2022	-	-	-	#DIV/0!
ESSER III (ARP)	1,004,879	-	(1,004,879)	-100.0%
ESSER McKinney Vento	-	-	-	
IASA Title I Low Income	381,055	400,000	18,945	5.0%
IASA Title II (Dwight D. Eisenhower Prof. Dev. Program)	88,658	88,658	-	0.0%
IASA Title III (Limited English Proficiency)	73,200	73,200	-	0.0%
IASA Title IV	26,789	26,287	- 502	-1.9%
IDEA B Flow Through	993,851	993,851	-	0.0%
IDEA Room & Board	-	-	-	
ESSER III (ARP) IDEA	15,560	-	15,560	-100.0%
Immigration Educ. Program	-	-	-	
Dept. of Rehabilitation Services (DORS)	110,000	135,000	25,000	22.7%
Carl Perkins Vocational	64,004	60,000	-	0.0%
TOTAL FEDERAL SOURCES	\$ 3,877,996	\$ 2,976,996	\$ (901,000)	-23.2%
PERMANENT TRANSFER				
Interest from Other Funds	-	-	-	
TOTAL REVENUES AVAILABLE	\$ 67,155,142	\$ 68,862,462	\$ 1,707,320	2.5%

EXPENDITURE BUDGET

INSTRUCTION	Final Budget 2023-24	Tentative Budget 2024-25	Change	
			\$	%
Regular Programs				
Salaries	21,030,096	\$ 22,291,902	\$ 1,261,806	6.0%
Benefits	4,179,729	4,346,918	167,189	4.0%
Purchased Services	735,276	761,011	25,735	3.5%
Supplies	715,641	737,110	21,469	3.0%
Capital Outlay	942,200	898,600	(43,600)	-4.6%
Other	6,000	6,000	-	-
	\$ 27,608,942	\$ 29,041,541	\$ 1,432,599	5.2%
Special Education Programs				
Salaries	6,092,321	\$ 6,457,860	365,539	6.0%
Benefits	1,059,612	1,101,996	42,384	4.0%
Purchased Services	203,434	210,555	7,121	3.5%
Supplies	72,850	75,036	2,186	3.0%
Capital Outlay	2,106	-	(2,106)	
Tuition	3,677,708	3,751,262	73,554	2.0%
	\$ 11,108,031	\$ 11,596,709	\$ 488,678	4.4%
Title I Low Income Grant	\$ 229,450	\$ 159,150	(70,300)	-30.6%
Vocational Program				
Salaries	\$ 2,316,412	\$ 2,453,840	137,428	5.9%
Benefits	309,220	328,464	19,244	6.2%
Purchased Services	68,500	70,898	2,398	3.5%
Supplies	192,016	197,776	5,760	3.0%
Capital Outlay	78,983	78,983	0	0.0%
Tuition (4240)	461,150	905,096	443,946	96.3%
	\$ 3,426,281	\$ 4,035,057	\$ 608,776	17.8%
Interscholastic Program				
Salaries	\$ 2,565,000	\$ 3,027,295	\$ 462,295	18.0%
Benefits	58,500	55,570	(2,930)	-5.0%
Purchased Services	542,551	396,540	(146,011)	-26.9%
Supplies	112,614	215,992	103,378	91.8%
Capital Outlay	-	-	-	
	\$ 3,278,665	\$ 3,695,397	\$ 416,732	12.7%

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EXPENDITURE BUDGET (cont'd)

	Final Budget		Tentative Budget		Change		
	2023-24		2024-25		\$	%	
Summer School Program							
Salaries	\$	160,000	\$	170,400	\$	10,400	6.5%
Benefits		-		9,500	\$	9,500	
Purchased Services		-		-		-	
Supplies		700		1,000		300	42.9%
Capital Outlay		-		-		-	
	\$	160,700	\$	180,900	\$	20,200	12.6%
Driver Education Program							
Salaries	\$	215,000	\$	225,000	\$	10,000	4.7%
Benefits	\$	8,551	\$	8,500	\$	(51)	-0.6%
Purchased Services	\$	10,000	\$	10,350	\$	350	3.5%
Supplies	\$	9,600	\$	9,888	\$	288	3.0%
Capital Outlay	\$	-	\$	-		-	
	\$	243,151	\$	253,738	\$	10,587	4.4%
Bilingual Education Program							
Salaries	\$	26,254	\$	27,500		1,246	4.7%
Benefits	\$	-	\$	-		-	
Purchased Services	\$	-	\$	-		-	
Supplies	\$	12,600		12,978		378	3.0%
Capital Outlay		-		-		-	
	\$	38,854	\$	40,478	\$	1,624	4.2%
Alternative School Program							
Salaries	\$	1,297,658	\$	1,300,000		2,342	0.2%
Benefits		256,396		270,500		14,104	5.5%
Purchased Services		-		-		-	
Supplies		1,000		1,030		30	3.0%
Capital Outlay		-		-		-	
Tuition		125,000		150,000		25,000	20.0%
	\$	1,680,054	\$	1,721,530	\$	41,476	2.5%
TOTAL INSTRUCTION	\$	47,774,128	\$	50,724,500	\$	2,950,372	6.2%

EXPENDITURE BUDGET (cont'd)

	Final Budget		Tentative Budget		Change	
	2023-24	2024-25	\$	%		
SUPPORT SERVICES						
Support Services - Pupil						
Salaries	\$ 5,694,989	\$ 6,036,688	\$ 341,699	6.0%		
Benefits	877,849	950,000	\$ 72,151	8.2%		
Purchased Services	669,300	692,726	\$ 23,426	3.5%		
Supplies	68,900	70,967	\$ 2,067	3.0%		
Capital Outlay	-	-				
	\$ 7,311,038	\$ 7,750,381	\$ 439,343	6.01%		
Support Services - Instructional Staff						
Salaries	\$ 1,161,087	\$ 1,330,752	\$ 169,665	14.6%		
Benefits	199,087	225,000	25,913	13.0%		
Purchased Services	253,595	262,471	8,876	3.5%		
Supplies	137,658	141,788	4,130	3.0%		
Membership - AVID	-	-				
Capital Outlay	-	-				
Other	-	-				
	\$ 1,751,427	\$ 1,960,011	\$ 208,584	11.91%		
Support Services - General Administration						
Salaries	\$ 518,453	\$ 549,560	\$ 31,107	6.00%		
Benefits	44,131	46,338	2,207	5.00%		
Purchased Services	328,530	319,530	(9,000)	-2.74%		
Purchased Services - Insurance	670,522	644,380	(26,142)	-		
Supplies	30,000	40,000	10,000	33.33%		
Capital Outlay	-	-				
	\$ 1,591,636	\$ 1,599,808	\$ 8,172	0.51%		
Support Services- School Administration						
Salaries	\$ 3,544,775	\$ 3,757,462	212,687	6.00%		
Benefits	375,435	394,207	18,772	5.00%		
Purchased Services	93,312	96,578	3,266	3.50%		
Supplies	388,728	400,390	11,662	3.00%		
Capital Outlay	41,000	41,000	0	0.00%		
	\$ 4,443,250	\$ 4,689,637	\$ 246,387	5.55%		

General Admin. Purch. Services
Includes:
Board of Ed. \$5,000
Supt. Office + Dir. Student Svc.
\$15,000
Advertising \$4,000 Other \$80,000¹⁴⁷
Legal \$125,000 Marketing \$5,000
Audit/Actuary/Appraisal \$29,800
Postage \$15,000 Public Rel.-
\$3,000, Treasurer Bond \$18,503

**General Admin. Purch. Services-
Insurance:**
Property, Liability, flood and fraud
insurance = \$421,300
Workers Compensation = \$193,080

EXPENDITURE BUDGET (cont'd)

	Final Budget 2023-24	Tentative Budget 2024-25	Change	
			\$	%
Support Services - Business				
Salaries	\$ 858,084	\$ 918,150	60,066	7.0%
Benefits	135,535	175,000	39,465	29.1%
Purchased Services	1,281,000	1,400,000	119,000	9.3%
Supplies	27,000	27,810	810	3.0%
Capital Outlay	70,000	40,000	(30,000)	
Other - Lease	-	-	0	
	\$ 2,371,619	\$ 2,560,960	\$ 189,341	8.0%
Support Services - Central				
Salaries	\$ 1,133,068	\$ 1,201,052	67,984	6.0%
Benefits	275,459	291,987	16,528	6.0%
Purchased Services	229,000	237,015	8,015	3.5%
Supplies	48,900	50,500	1,600	3.3%
Capital Outlay - Special Projects	10,000	10,000	-	-
	\$ 1,696,427	\$ 1,790,554	94,127	5.5%
TOTAL SUPPORT	\$ 19,165,397	\$ 20,351,351	\$ 1,185,954	6.2%
Community Services (3000 & 3700) Grants				
Salaries	152,223	160,000	7,777	5.1%
Benefits	16,000	17,120	1,120	
Purchased Services	51,842	53,656	1,814	
Supplies - Parochial Schools	\$ 8,000	\$ 8,000	0	0.0%
TOTAL COMMUNITY SERVICES (GRANTS)	\$ 228,065	\$ 238,776	10,711	4.7%
<i>Transfer to Debt Service - Capital Lease Payment</i>	<i>8,000</i>	<i>8,000</i>	<i>0</i>	<i>0.0%</i>
<i>FY2023-24 ESSER Adjustments</i>	<i>16,062</i>	<i>\$0</i>	<i>(16,062)</i>	
<i>Contingency/Other Function 6000</i>	<i>\$30,000</i>	<i>30,000</i>	<i>0</i>	<i>0.0%</i>
	\$ 54,062	\$ 38,000		
TOTAL EXPENDITURES EDUCATION FUND	\$ 67,221,652	\$ 71,352,627	\$ 4,130,975	6.1%

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**EDUCATIONAL FUND
RECAP**

BALANCE, JULY 1, 2024 (Pre-Audit)		\$ 50,811,225
<u>REVENUE BUDGET</u>		
Local Sources (includes 50.2% of Current Year Taxes and 49.3% of Next Year Taxes)	\$ 58,840,045	
State Sources	7,045,421	
Federal Sources	2,976,996	
Interest from Other Funds	<u>-</u>	
TOTAL REVENUE BUDGET		<u>68,862,462</u>
TOTAL AMOUNT AVAILABLE		\$ 119,673,687
<u>EXPENDITURE BUDGET</u>		
Expenditures for Operations		<u>71,344,627</u>
<u>OTHER FINANCIAL USES:</u>		
		\$8,000 149
PROJECTED FUND BALANCE JUNE 30, 2025		\$ 48,337,060
<hr/>		
Revenues for Operations	\$ 68,862,462	
Expenditures for Operations *	71,352,627	
Annual Operating Balance (Deficit)	<u><u>\$ (2,490,165)</u></u>	

* includes transfer

OPERATIONS & MAINTENANCE FUND

	Final Budget 2023-24	Tentative Budget 2024-25	Change	
			\$	%
<u>REVENUE BUDGET</u>				
<u>LOCAL SOURCES</u>				
PROPERTY TAXES				
Back Taxes (Prior Levies)	\$ -	\$ -		
Current Year Property Tax	3,500,685	3,777,557		
Next Year (Early) Property Tax	3,737,915	3,870,757		
TOTAL PROPERTY TAX	\$ 7,238,600	\$ 7,648,314	409,714	5.66% 150
Investment Earnings	200,000	300,000	100,000	50.00%
CPPRT Revenue	-	-		
E-Rate Program	40,000	75,000	35,000	
Other Local Revenues	245,000	245,000	0	0.00%
TOTAL LOCAL SOURCES	\$ 7,723,600	\$ 8,268,314	544,714	7.05%
<u>STATE & FEDERAL SOURCES</u>				
Other State revenues	\$ -	\$ 50,000	50,000	
Federal - FEMA COVID-19	\$ -	\$ -	0	
ESSER I CARES (FY2021)		\$ -	0	
ESSER III ARP IDEA	\$ 214,233	\$ -	(214,233)	
ESSER II & III		\$ -	0	
Other Federal revenues	-	-	0	
TOTAL REVENUES AVAILABLE	\$ 7,937,833	\$ 8,318,314	380,481	4.79%

OPERATIONS & MAINTENANCE FUND

<u>EXPENDITURE BUDGET</u>	<u>Final Budget 2023-24</u>	<u>Tentative Budget 2024-25</u>	<u>Change</u>	
			\$	%
Support Services:				
Salaries	\$ 3,489,163	\$ 3,690,000	\$ 200,837	5.76%
Benefits	753,370	798,572	45,202	6.00%
Purchased Services	811,670	1,041,810	230,140	28.35%
Supplies	473,200	478,940	5,740	1.21%
Supplies/Utilities {Electricity + Natural Gas}	1,550,500	1,550,500	-	0.00%
Capital Outlay - Building Projects	1,655,536	1,148,750	(506,786)	-30.61%
Capital Outlay - Equipment, Furniture etc.	1,710,785	1,198,750	(512,035)	-29.93%
Other				
TOTAL SUPPORT	<u>\$ 8,788,688</u>	<u>\$ 8,758,572</u>	\$ (30,116)	-0.34%
OTHER FINANCIAL USES:	\$ -			
Transfer to Other Funds		\$ -		
Permanent Transfer of Interest		\$ -		
TOTAL EXPENDITURE BUDGET	<u>\$ 8,788,688</u>	<u>\$ 8,758,572</u>	\$ (30,116)	-0.34%
<u>UTILITY EXPENSE DETAIL {Information Only}</u>				
<i>Telephone/Internet Services</i>	\$75,000	\$70,000	(5,000)	-6.67%
<i>Water / Sewer Services</i>	\$203,170	\$210,850	7,680	3.78%
<i>Refuse Services</i>	\$63,400	\$72,000	8,600	13.56%
<i>Electricity Service</i>	\$1,319,000	\$1,319,000	-	0.00%
<i>Natural Gas (heating) Service</i>	<u>\$231,500</u>	<u>\$231,500</u>	-	0.00%
Total	\$1,892,070	\$1,903,350	11,280	0.60%

**OPERATIONS & MAINTENANCE FUND
RECAP**

BALANCE, JULY 1, 2024 (Pre-Audit)		\$ 7,723,991
REVENUE BUDGET		
Local Sources (includes 50.2% of Current Year Taxes and 49.3% of Next Year Taxes)		
TOTAL PROPERTY TAX	\$ 7,648,314	
Investment Earnings	300,000	
E-Rate Funding	75,000	
CPPRT	-	
Other Local Sources	245,000	
State & Federal Sources	50,000	
	\$ 8,318,314	
TOTAL REVENUE BUDGET		8,318,314
TOTAL AMOUNT AVAILABLE		\$ 16,042,305
EXPENDITURE BUDGET		152
Total Support Expenditures	\$ 8,758,572	
Permanent Transfer of Interest	-	
Transfer to Other Funds	-	
	\$ 8,758,572	
TOTAL EXPENDITURE BUDGET		\$ 8,758,572
Other Financing Sources: Transfer of Fund Balance to Capital Projects		-
PROJECTED FUND BALANCE JUNE 30, 2025		\$ 7,283,733
<hr/>		
Revenues for Operations	\$ 8,318,314	
Annual Expenditures (excluding Building Improvement Projects)	7,755,822	
Annual Operational Balance (Surplus/Deficit) excluding Bldg. Proj.	\$ 562,492	
Building Improvement Projects	\$ 1,002,750	
Annual Operating Surplus / (Deficit)	\$ (440,258)	

DEBT SERVICE FUND

	Final Budget 2023-24	Tentative Budget 2024-25	Change	
			\$	%
BALANCE, JULY 1, 2024 (Pre-Audit)	\$ 6,734,280	\$ 6,734,280		
REVENUE BUDGET				
Local Sources:				
Back Taxes (Prior Levies) expected to be received during the current year	\$ -	\$ -		
Current Year Property Taxes	5,100,346	5,588,355		
Next Year (Early) Property Tax	5,302,306	5,304,792		
Investment Earnings	70,000	85,000	15,000	21.43%
	10,472,652	10,978,147	505,495	4.83%
OTHER FINANCIAL SOURCES:				
Bond Refunding Proceeds	-			
Transfer from Educ. Fund {Capital Lease}	8,000	8,000	0	0.00%
TOTAL REVENUE BUDGET	\$ 10,480,652	\$ 10,986,147	505,495	4.82%
TOTAL AMOUNT AVAILABLE	\$ 17,214,932	\$ 17,720,427	505,495	2.94%
EXPENDITURE BUDGET				
Principal Expense	\$ 8,570,000	\$ 8,920,000	350,000	4.08%
Interest Expense	2,252,169	1,929,944	(322,225)	-14.31%
Capital Lease - Principal	13,000	8,000	(5,000)	-38.46%
Capital Lease - Interest	1,500	-	(1,500)	-100.00%
Other Fees - Bond Refunding and Issuance				
Other Fees (bond registrar/agent, annual filing etc)	4,375	5,000	625	14.29%
TOTAL	\$ 10,841,044	\$ 10,862,944	21,900	0.20%
OTHER FINANCIAL USES:				
Escrow for Refunding				
Transfer to Other Funds				
Permanent Transfer of Interest	-	-		
TOTAL EXPENDITURE BUDGET	\$ 10,841,044	\$ 10,862,944	\$ 21,900	0.20%
PROJECTED FUND BALANCE JUNE 30, 2025	\$ 6,373,888	\$ 6,857,483	\$ 483,595	7.59%

TRANSPORTATION FUND

	<u>Final Budget 2023-24</u>	<u>Tentative Budget 2024-25</u>	<u>Change</u>	
			\$	%
<u>REVENUE BUDGET</u>				
<u>LOCAL SOURCES</u>				
PROPERTY TAX REVENUE				
Back Taxes (Prior Levies)	\$ -	\$ -		
Current Year Property Tax	1,184,792	2,034,661		
Next Year (Early) Property Tax	1,987,703	2,071,646		
TOTAL PROPERTY TAX REVENUE	\$ 3,172,495	\$ 4,106,307		
Investment Earnings	100,000	150,000		
Other Revenue (Other Districts Homeless Reimb.)	40,000	80,000		
TOTAL LOCAL SOURCES	\$ 3,312,495	\$ 4,336,307	\$ 1,023,812	30.91% ¹⁵⁴
<u>STATE SOURCES</u>				
Regular/Vocational Transportation	\$ 122,898	\$ 125,000	\$ 2,102	1.71%
Special Education Transportation	1,535,000	1,750,000	215,000	14.01%
TOTAL STATE SOURCES	\$ 1,657,898	\$ 1,875,000	\$ 217,102	13.10%
<u>OTHER FINANCIAL SOURCES:</u>				
<u>Federal Grant (DERA)</u>	\$ -	\$ -		
<u>ESSER III ARP</u>	\$ -	\$ -	\$ -	
Transfer from Working Cash Fund	\$ -	\$ -	\$ -	#DIV/0!
TOTAL REVENUES AVAILABLE	\$ 4,970,393	\$ 6,211,307	\$ 1,240,914	24.97%

TRANSPORTATION FUND

	<u>Final Budget 2023-24</u>	<u>Tentative Budget 2024-25</u>	<u>Change</u>	
			\$	%
<u>EXPENDITURE BUDGET</u>				
<u>INSTRUCTIONAL SUPPORT SERVICES</u>				
Contract Service - Regular Routes/Summer School	1,467,800	1,613,112	145,312	9.90%
Lease Contract	-	-		
Rental Services - IDEA Grant	-			
Contract Service - Homeless	210,000	325,000	115,000	54.76%
Insurance	329,256	361,852	32,596	9.90%
PS Routing System GPS Annual Fee	30,000	30,000	0	
PS Routing System GPS (44932ARP ESSER III)	-	-	0	
Academic Program - Field Trips	75,982	83,000	7,018	9.24%
Contract Service - Special Education	3,263,300	3,158,500	(104,800)	-3.21%
Purchase Services	5,671,338	5,891,464	220,126	3.88% 155
Supplies - Fuel	185,000	175,000	(10,000)	-5.41%
Capital Outlay	90,000	125,000	35,000	38.89%
TOTAL	\$ 5,946,338	\$ 6,191,464	\$ 245,126	4.12%
<u>OTHER FINANCIAL USES:</u>				
Transfer to Other Funds				
Permanent Transfer of Interest	-	-		
TOTAL EXPENDITURE BUDGET	\$ 5,946,338	\$ 6,191,464	\$ 245,126	4.12%

**TRANSPORTATION FUND
RECAP**

BALANCE, JULY 1, 2024 (Pre-Audit)		\$	535,299	
<u>REVENUE BUDGET</u>				
Local Sources (includes 50.2% of Current Year Taxes and 49.3% of Next Year Taxes)	\$	4,106,307		
Investment Earnings		150,000		
Other Local		80,000		
State Sources		1,875,000		
Federal Sources		-	\$	6,211,307
<u>OTHER FINANCIAL SOURCES:</u>				
Transfer from Working Cash Fund			\$	-
				\$ 6,211,307
TOTAL REVENUE BUDGET				
TOTAL AMOUNT AVAILABLE			\$	6,746,606
<u>EXPENDITURE BUDGET</u>				
Instructional Support Services	\$	6,191,464		156
Transfer of Investment Earnings		-		
			\$	6,191,464
TOTAL EXPENDITURE BUDGET				
PROJECTED FUND BALANCE JUNE 30, 2025			\$	555,142
<hr style="border: 1px solid black;"/>				
Revenue for Operations	\$	6,211,307		
Expenditure from Operations		6,191,464		
Annual Operating Surplus / (Deficit)	\$	19,843		

ILLINOIS MUNICIPAL RETIREMENT, SOCIAL SECURITY & MEDICARE

	<u>Final Budget 2023-24</u>	<u>Tentative Budget 2024-25</u>	<u>Change</u>	
			\$	%
BALANCE, JULY 1, 2024 (Pre-Audit)	\$ 2,309,322	\$ 2,309,322		
<u>REVENUE BUDGET</u>				
Local Sources				
Back Taxes (2012 and Prior Levies) current year	\$ -	\$ -		
Current Year Property Taxes IMR	314,394	358,237		
Next Year (Early) Property Taxes IMR	352,240	365,921		
Current Year Property Taxes SOC. SEC. / MEDICARE	655,242	745,539		
Next Year (Early) Property Taxes SOC. SEC. / MEDICARE	734,619	762,335		
TOTAL PROPERTY TAX	\$ 2,056,495	\$ 2,232,032	175,537	8.54% 157
Corporate Personal Property Replacement Tax	125,000	115,384	(9,616)	-7.69%
Investment Earnings	25,000	20,000	(5,000)	-20.00%
TOTAL REVENUE BUDGET	\$ 2,206,495	\$ 2,367,416	160,921	7.29%
Other Financing Sources: Transfer from Working Cash Fund	-			
TOTAL AMOUNT AVAILABLE	\$ 4,515,817	\$ 4,676,738	160,921	3.56%
<u>EXPENDITURE BUDGET</u>				
Expenditures for Pension & Medicare	\$ 2,101,139	\$ 2,110,000	8,861	0.42%
PROJECTED FUND BALANCE JUNE 30, 2025	\$ 2,414,678	\$ 2,566,738	152,060	6.30%
<hr/>				
Revenue for Operations	\$ 2,206,495	\$ 2,367,416		
Expenditure for Operations	\$ 2,101,139	\$ 2,110,000		
Annual Operating Surplus / (Deficit)	\$105,356	\$257,416		

CAPITAL PROJECTS FUND

	Final Budget 2023-24	Tentative Budget 2024-25	Change	
			\$	%
BALANCE, JULY 1, 2024 (Pre-Audit)	\$ 2,697,337	\$ 3,874,822		
<u>REVENUE BUDGET</u>				
Investment Earnings	2,500	50,000	47,500	
CPPRT Revenue	-		0	
Other Revenue - E Rate funding for Category 2 Equip.	-	-	0	
State Aid - Matching Grant Program	600,000		(600,000)	
OTHER FINANCIAL SOURCES:				
Transfers from Working Cash Fund	2,600,000	1,700,000	(900,000)	
TOTAL REVENUE BUDGET	\$ 3,202,500	\$ 1,750,000	(1,452,500)	
TOTAL AMOUNT AVAILABLE	\$ 5,899,837	\$ 5,624,822	(275,015)	-4.66%
<u>EXPENDITURE BUDGET</u>				
Building Improvement Projects	\$ 1,864,825	\$ 3,858,318	1,993,493	106.90%
Architect Services	160,190	0	(160,190)	-100.00%
Other-Prior Year Expenditures	0	0		
OTHER FINANCIAL USES:				
Transfer to Other Funds				
Permanent Transfer of Interest to Oper. & Maint. Fund	-	-		
TOTAL EXPENDITURE BUDGET	\$ 2,025,015	\$ 3,858,318	1,833,303	90.53%
PROJECTED FUND BALANCE JUNE 30, 2025	\$ 3,874,822	\$ 1,766,504		

WORKING CASH FUND

	Final Budget 2023-24	Tentative Budget 2024-25	Change		
			\$	%	
BALANCE, JULY 1, 2024 (Pre-Audit)	\$ 7,944,503	\$ 5,604,668			
REVENUE BUDGET					
Current Year Property Tax	10,165	-			
Next Year (Early) Property Tax	-	-			
Bond Proceeds	-	-			
Investment Earnings	\$ 100,000	100,000			
Investment Earnings - Series 2018 WC Bonds	\$ -	-			
Investment Earnings - Series 2021 WC Bonds	\$ 150,000	-			
TOTAL	\$ 260,165	\$ 100,000			
 TOTAL AMOUNT AVAILABLE	 \$ 8,204,668	 \$ 5,704,668	 (2,500,000)	 -30.47%	 159
EXPENDITURE BUDGET					
OTHER FINANCIAL USES:					
TRANSFER TO OTHER FUNDS:					
Abatement to Other Funds	\$2,600,000	\$1,700,000	(900,000)		
Permanent Transfer Working Cash Interest	\$ -	-			
TOTAL EXPENDITURE BUDGET	\$2,600,000	\$1,700,000			
 PROJECTED FUND BALANCE JUNE 30, 2025	 \$ 5,604,668	 \$ 4,004,668	 (1,600,000)	 -28.55%	

FIRE PREVENTION & SAFETY FUND

	Final Budget 2023-24	Change		Final Budget 2024-25
		Tentative Budget 2024-25	\$ %	
BALANCE, JULY 1, 2024 (Pre-Audit)		\$ -		
<u>REVENUE BUDGET</u>				
Current Year Property Tax		-		
Next Year (Early) Property Tax		-		
Investment Earnings	\$ -	\$ -		\$ -
TOTAL REVENUE BUDGET	\$ -	\$ -		\$ -
TOTAL AMOUNT AVAILABLE	\$ -	\$ -		\$ -
TOTAL EXPENDITURE BUDGET		-		160
PROJECTED FUND BALANCE JUNE 30, 2025	\$ 0	\$ 0		\$ 0

TO: Dr. Jean Barbanente
Board of Education

DATE: June 14, 2024

FROM: Mr. Ryan Domeracki

RE: **Rental Fee Structure**

At the February 15, 2024 Finance Committee, the current rental fee model was discussed. Over the last six years there has been approximately 100 rental agreements. Approximately 10% have been billed at the commercial rate where the other 90% have been billed at an “out-of-pocket” cost. Out-of-pocket costs are primarily made up of staff supervision for either a supervisor, buildings and grounds, or technology staff, being billed at their actual hourly rate (and their benefits). However, supervision is typically only billed on the weekends when we have to bring staff in to monitor an event; and space use is never billed.

At the committee meeting, it was recommended to establish criteria to properly designate tiers (I, II, III) with which the renter would fall into (attached). We were intentional to include those who have been getting the “out-of-pocket” costs to remain in Tier I.

The next recommendation was to establish a rental fee schedule for the new tiers. The fee schedule is broken out by Space Costs, Equipment Costs and Personnel costs (attached).

The final recommendation included an increase in classroom rental rate of \$2.00 to move from \$28 to \$30 as well as to assess one-hour of buildings and grounds time (\$50) to those in Tier I for each day of use, regardless of how long their program may run. Tiers II and III would be billed the personnel cost at the hourly rate for the duration of their program. This charge would help the district continue to host these events as the fee would help offset the additional time and supplies for our buildings and grounds team.

Suggested Motion:

Move that the Board of Education approve the rental fee structure effective with the 2024-25 school year.

8:20 Community Use of School Facilities
Administrative Procedure: Rental Rates

Tier 1: District Affiliated Organizations

- District 88 event: Athletics, Fine Arts,
- Approved student/staff organizations of District 88: Committees, curricular groups, etc.
- Taxing Organizations with an intergovernmental agreement between the Board of Education and said taxing organization.
- Youth Oriented/Community Groups (must provide proof of not-for-profit status in advance in order to receive Tier One rates).
- Tax supported bodies within District 88: Public schools, park districts, cities/villages, police/fire departments, public library, chambers of commerce, etc., where no admission is charged and the usage does not have fundraising as an objective.
- Non-profit community groups within District 88: Clubs, youth athletic organizations, etc., which are supported by voluntary contributions of the people whose purpose, in some degree, parallel those of the schools' when they do not charge admission/fees or have fundraising as an objective.
- Athletic or Activity Feeder Programming where the majority of the program feeds into a District 88 school.

Tier 2: Non-Profit Groups outside District 88 or non-profit groups inside/outside engaged in fundraising

- Non-profit community groups within District 88 when their use of the facilities includes admission/fees or has fundraising as an objective.
- Non-profit groups outside District 88 who seek to use the facilities for religious, charitable, philanthropic, civic, non-commercial, or non-personal uses that do not entail admission/fees or have fundraising as an objective.
- Non-profit groups outside District 88 when their use of the facilities includes admission/fees or has fundraising as an objective.
- Non-profit community groups within District 88 that are supported by voluntary contributions of the people whose purpose, in some degree, parallel those of the schools' when they charge admission or have fundraising as an objective.
- Tax supported bodies within District 88 where their use of facilities includes admission/fees to an event and/or uses the facilities for fundraising activities.

8:20 Community Use of School Facilities
Administrative Procedure: Rental Rates

Tier 3: For-Profit/Commercial Groups

- Individuals, groups, businesses, or firms whose prime focus is the making of or promotion of profit. This includes individual instructors who charge for classes and who profit from the proceeds.
- For-profit organizations when their use of the facilities does not include admission/fees nor has fundraising as an objective.

[Link to Facility Rental Fee Schedule](#)

		Space Cost		
Athletic Fields	Unit	Tier I	Tier II	Tier III
Baseball Field	Hour	\$ -	\$ 30.00	\$ 75.00
Practice Turf Field (Addison Trail)*	3-Hours	\$ -	\$ 440.00	\$ 880.00
Soccer Field (grass)	Hour	\$ -	\$ 30.00	\$ 75.00
Softball Field	Hour	\$ -	\$ 30.00	\$ 75.00
Stadium Turf Field*	3-Hours	\$ -	\$ 440.00	\$ 880.00
Tennis Courts	Hour	\$ -	\$ 30.00	\$ 75.00

*Each additional hour beyond the initial 3-hours is \$100 for Tier II and \$150 for Tier III

**Please Note: Hourly required District personnel cost will be charged in addition to the facility space rates. See Personnel Cost chart below.

		Space Cost		
Athletic Facilities	Unit	Tier I	Tier II	Tier III
Auxiliary Gym	Hour	\$ -	\$ 60.00	\$ 120.00
Field House*	3-Hours	\$ -	\$ 440.00	\$ 880.00
Main Gym*	3-Hours	\$ -	\$ 440.00	\$ 880.00
Wrestling Room	Hour	\$ -	\$ 60.00	\$ 120.00

*Each additional hour beyond the initial 3-hours is \$100 for Tier II and \$150 for Tier III, cost is inclusive of building and grounds personnel costs

**Please Note: Hourly required District personnel cost will be charged in addition to the facility space rates. See Personnel Cost chart below

		Space Cost		
Other Facilities	Unit	Tier I	Tier II	Tier III
Auditorium*	4-Hours	\$ -	\$ 440.00	\$ 880.00
Black Box Theatre (Addison Trail)	Hour	\$ -	\$ 60.00	\$ 120.00
Cafeteria	Hour	\$ -	\$ 100.00	\$ 150.00
Classroom / Miscellaneous Room	Per Evening	\$ -	\$ 30.00	\$ 60.00
Commons / Foyer	Hour	\$ -	\$ 60.00	\$ 120.00
Conference Room	Hour	\$ -	\$ 35.00	\$ 60.00
Kitchenettes	Hour	\$ -	\$ 25.00	\$ 50.00
Library	Hour	\$ -	\$ 60.00	\$ 120.00
Multi-Purpose Room (Willowbrook)	Hour	\$ -	\$ 60.00	\$ 120.00

*Each additional hour beyond the initial 4-hours is \$100 for Tier II and \$150 for Tier III

**Please Note: Hourly required District personnel cost will be charged in addition to the facility space rates. See Personnel Cost chart below

Equipment	Unit	Tier I	Tier II	Tier III
Outdoor Lighting - Athletics	Hour	\$ 45.00	\$ 60.00	\$ 60.00
Lighting - Auditorium*	Hour	\$ 30.00	\$ 30.00	\$ 30.00
Scoreboard - Athletics*	Hour	\$ 10.00	\$ 10.00	\$ 10.00
Sound System - Athletics*	Hour	\$ 25.00	\$ 25.00	\$ 25.00

Sound System - Auditorium*	Hour	\$ 30.00	\$ 30.00	\$ 30.00
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*Requires use of District personnel to operate at an additional cost (See Personnel Cost chart below).

Personnel Cost	Unit	Tier I	Tier II	Tier III
Audio/Video Technican*	Hour	\$ 50.00	\$ 50.00	\$ 50.00
Auditorium Manager*	Hour	\$ 55.00	\$ 55.00	\$ 55.00
Buildings and Ground Staff*	Hour	\$ 50.00	\$ 50.00	\$ 50.00
Security/Supervision Police	Hour	\$ 65.00	\$ 65.00	\$ 65.00
Security/Supervision Staff*	Hour	\$ 45.00	\$ 45.00	\$ 45.00

*Organizations in Tier I will be assessed only one hour of Buildings and Ground Staff Rate for each day of use. In addition, Tier I will be billed the hourly cost for any Security/Supervision, Audio/Video Technician, and/or Auditorium Manager rates should they be needed.

Tiers II & III will be assessed the personnel cost at the hourly rate for the duration of their programs

TO: Dr. Jean Barbanente
Board of Education

DATE: June 18, 2024

FROM: Mr. Ryan Domeracki

RE: Treasurer's Report

Attached is the treasurer's report as of this past month reflecting deposit and disbursement activity by fund. In addition, the monthly bank account and investment activity as of the month end closing. This information will be presented for board discussion and approval.

Suggested Motion:

Move that the Board of Education approve the Treasurer's Report as presented.

DuPage High School District 88
Treasurer's Report for May 2024

	<u>Cash Balance</u>	<u>Investments</u>	<u>Total</u>
Education Fund	\$39,178,605.83	\$0.00	\$39,178,605.83
O&M Fund	\$6,666,132.11	\$0.00	\$6,666,132.11
Debt Fund	\$2,642,925.41	\$0.00	\$2,642,925.41
Transportation Fund	\$745,148.26	\$0.00	\$745,148.26
IMR Fund	\$1,712,082.88	\$0.00	\$1,712,082.88
Capital Projects	\$1,690,827.18	\$0.00	\$1,690,827.18
Working Cash Fund	\$8,414,247.92	\$0.00	\$8,414,247.92
Fire Prevention/Safety (L/S)	\$0.00	\$0.00	\$0.00
Total Balance Board Accounts	<u>\$61,049,969.59</u>	<u>\$0.00</u>	<u>\$61,049,969.59</u>
Activity Fund	\$1,489,789.67	\$0.00	\$1,489,789.67
Grand Total	<u><u>\$62,539,759.26</u></u>	<u><u>\$0.00</u></u>	<u><u>\$62,539,759.26</u></u>

**DuPage High School District 88
Treasurer's Report for May 2024**

Fund	Cash Balance 04/30/24	Monthly Receipts	Monthly Disbursements	Cash Balance 05/31/24	Investments @ 5/31/2024	Cash Plus Investments
Education	\$38,248,908.14	\$6,494,494.35	\$5,564,796.66	\$39,178,605.83	\$0.00	\$39,178,605.83
O & M	\$6,326,507.53	\$908,993.22	\$569,368.64	\$6,666,132.11	\$0.00	\$6,666,132.11
Debt Service	\$1,658,009.36	\$985,108.85	\$192.80	\$2,642,925.41	\$0.00	\$2,642,925.41
Transportation	\$612,784.99	\$390,047.96	\$257,684.69	\$745,148.26	\$0.00	\$745,148.26
IMR	\$1,677,989.10	\$203,277.85	\$169,184.07	\$1,712,082.88	\$0.00	\$1,712,082.88
Capital Projects	\$1,684,523.15	\$6,304.03	\$0.00	\$1,690,827.18	\$0.00	\$1,690,827.18
Working Cash	\$5,701,092.10	\$2,713,155.82	\$0.00	\$8,414,247.92	\$0.00	\$8,414,247.92
Fire Prevention & Safety Activity	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$1,425,930.09	\$183,676.17	\$119,816.59	\$1,489,789.67	\$0.00	\$1,489,789.67
	<u>\$57,335,744.46</u>	<u>\$11,885,058.25</u>	<u>\$6,681,043.45</u>	<u>\$62,539,759.26</u>	<u>\$0.00</u>	<u>\$62,539,759.26</u>

* Disbursements also include investment purchases and interfund transfers.

			Investments as of May 31, 2024			
	<u>Principal</u>	<u>Purchased</u>	<u>Purchase Date</u>	<u>Maturity Date</u>	<u>Institution</u>	<u>Rate</u> ¹⁷⁰ <u>Type</u>
Investments Matured/Purchased :	\$2,496,758.98	\$0.00				
Interest Received 05/01/24-05/31/24		<u>\$405,517.60</u>				

<u>Bank Balance as of May 31, 2024</u>	<u>Rate</u>	
Fifth Third		\$2,316,823.21
Fifth Third-Money Market (DDA)	2.99%	\$9,099,891.26
Fifth Third-Money Market Securities	5.16%	\$35,690,678.88
Fifth Third-Allied		\$83,063.79
Fifth Third-Student Activity Accounts		\$1,256,897.08
PMA ISDLAF	5.228%	\$5,476,062.38
Addison Bank and Trust Money Market	5.57%	\$2,480,172.11
Byline Bank (formerly Inland Bank) Money Market	5.57%	\$6,130,920.55
Petty Cash		\$5,250.00
		<u>\$62,539,759.26</u>

TO: Dr. Jean Barbanente
Board of Education

DATE: June 18, 2024

FROM: Mr. Ryan Domeracki

RE: Budget Status Report

Attached is the monthly budget status report reflecting activity as of the prior month closing with comparative analysis to the same period of the prior fiscal year. This information will be presented for board discussion and approval.

Suggested Motion:

Move that the Board of Education approve the Budget Status Report as presented.

BUDGET STATUS SUMMARY
May 2024

EDUCATION FUND

<u>REVENUES</u>	BUDGET	YTD TOTAL	BALANCE	% REC'D	PRIOR YEAR	VARIANCE	MAY 2022	VARIANCE
LOCAL - PROPERTY TAX	\$ 49,798,392	\$ 28,585,927	\$ 21,212,465	57.40%	57.71%	-0.31%	63.92%	-6.52%
LOCAL - OTHER *	6,433,325	7,514,756	(1,081,431)	116.81%	101.29%	15.52%	175.10%	-58.29%
STATE	7,045,427	6,655,620	389,807	94.47%	90.69%	3.78%	92.87%	1.60%
FEDERAL	3,877,996	3,929,853	(51,857)	101.34%	84.41%	16.93%	86.36%	14.98%
TOTAL REVENUES	\$ 67,155,140	\$ 46,686,155	\$ 20,468,985	69.52%	68.32%	1.20%	74.62%	-5.10%

<u>EXPENDITURES</u>	BUDGET	YTD TOTAL	BALANCE	% EXP	PRIOR YEAR	VARIANCE	MAY 2022	VARIANCE
SALARIES	\$ 46,830,926	\$ 39,730,395	\$ 7,100,531	84.84%	80.79%	4.05%	83.01%	1.83%
BENEFITS	7,800,800	7,316,010	484,790	93.79%	92.77%	1.02%	88.38%	5.41%
PURCHASE SERVICES	5,236,862	4,401,805	835,057	84.05%	64.88%	19.17%	83.18%	0.87%
SUPPLIES	1,896,417	1,462,746	433,671	77.13%	86.23%	-9.10%	69.33%	7.80%
CAPITAL OUTLAY	1,148,789	974,769	174,020	84.85%	70.02%	14.83%	84.32%	0.53%
TUITION/OTHER	4,307,858	4,407,204	(99,346)	102.31%	97.39%	4.92%	87.36%	14.95%
TOTAL EXPENDITURES	\$ 67,221,652	\$ 58,292,929	\$ 8,928,723	86.72%	81.93%	4.79%	83.39%	3.33%

* Local Revenue Other includes: registration/textbooks, event receipts, CPPRT, interest income, food sales etc.

BUDGET STATUS SUMMARY
May 2024

OPERATION & MAINTENANCE FUND

<u>REVENUES</u>	BUDGET	YTD TOTAL	BALANCE	% REC'D	PRIOR YEAR	VARIANCE	MAY 2022	VARIANCE
LOCAL - PROPERTY TAX	\$ 7,238,600	\$ 4,191,331	\$ 3,047,269	57.90%	57.44%	0.46%	63.84%	-5.94%
LOCAL - OTHER *	485,000	824,056	(339,056)	169.91%	237.10%	-67.19%	100.60%	69.31%
STATE	0	50,000	(50,000)	0.00%	0.00%	0.00%	0.00%	0.00%
FEDERAL	214,233	12,272	201,961	5.73%	77.01%	-71.28%	77.71%	-71.98%
TOTAL REVENUES	\$ 7,937,833	\$ 5,077,659	\$ 2,860,174	63.97%	66.11%	-2.14%	65.96%	-1.99%

<u>EXPENDITURES</u>	BUDGET	YTD TOTAL	BALANCE	% EXP	PRIOR YEAR	VARIANCE	MAY 2022	VARIANCE
SALARIES	\$ 3,489,163	\$ 3,159,451	\$ 329,712	90.55%	90.05%	0.50%	89.05%	1.50%
BENEFITS	753,370	662,883	90,487	87.99%	87.07%	0.92%	84.07%	3.92%
PURCHASE SERVICES	811,670	698,320	113,350	86.03%	100.63%	-14.60%	82.51%	3.52%
SUPPLIES	2,023,700	1,426,307	597,393	70.48%	61.75%	8.73%	78.65%	-8.17%
CAPITAL OUTLAY	1,710,785	1,039,038	671,747	60.73%	55.90%	4.83%	37.39%	23.34%
OTHER								
TOTAL EXPENDITURES	\$ 8,788,688	\$ 6,986,000	\$ 1,802,688	79.49%	79.46%	0.03%	79.68%	-0.19%

* Local Revenue Other includes: rental of facilities, interest income, E-Rate etc.

O & M UTILITY EXPENSES

	BUDGET	YTD TOTAL	BALANCE	% EXP	PRIOR YEAR	VARIANCE	MAY 2022	VARIANCE
Heating	\$ 231,500	\$ 125,294	\$ 106,206	54.12%	69.42%	-15.30%	77.38%	-23.26%
Electricity	1,319,000	917,510	401,490	69.56%	53.75%	15.81%	74.75%	-5.19%
Water	203,170	193,497	9,673	95.24%	102.59%	-7.35%	89.15%	6.09%
Telephone	75,000	64,302	10,698	85.74%	96.37%	-10.63%	81.42%	4.32%
Total	\$ 1,828,670	\$ 1,300,603	\$ 528,067	71.12%	63.25%	7.87%	77.02%	-5.90%

Note:

1. Heating expenditures are through 04/30/24 for Willowbrook and for Addison Trail.
2. Electricity expenditures are through 04/11/24 for Willowbrook and 03/31/24 for Addison Trail.

BUDGET STATUS SUMMARY
May 2024

TRANSPORTATION FUND

<u>REVENUES</u>	BUDGET	YTD TOTAL	BALANCE	% REC'D	PRIOR YEAR	VARIANCE	MAY 2022	VARIANCE
LOCAL - PROPERTY TAX	\$ 3,172,495	\$ 1,551,514	\$ 1,620,981	48.91%	54.54%	-5.63%	61.89%	-12.98%
LOCAL - OTHER *	140,000	412,652	(272,652)	294.75%	213.49%	81.26%	85.50%	209.25%
STATE	1,657,898	1,978,483	(320,585)	119.34%	99.48%	19.86%	96.76%	22.58%
FEDERAL	0	3,460	(3,460)	100.00%	116.47%	-16.47%	100.58%	-0.58%
TRANSFER	0	0	0	100.00%	100.00%	0.00%	100.00%	0.00%
TOTAL REVENUES	\$ 4,970,393	\$ 3,946,108	\$ 1,024,285	79.39%	76.98%	2.41%	77.98%	1.41%

<u>EXPENDITURES</u>	BUDGET	YTD TOTAL	BALANCE	% EXP	PRIOR YEAR	VARIANCE	MAY 2022	VARIANCE
PURCHASE SERVICES	5,292,138	4,546,128	746,010	85.90%	89.88%	-3.98%	87.77%	-1.87%
SUPPLIES	275,000	136,930	138,070	49.79%	77.47%	-27.68%	56.43%	-6.64%
CAPITAL OUTLAY	0	173	(173)	0.00%	100.00%	-100.00%	100.00%	-100.00%
TOTAL EXPENDITURES	\$ 5,567,138	\$ 4,683,230	\$ 883,908	84.12%	89.93%	-5.81%	87.89%	-3.77%

* Local Revenue Other includes: interest income and homeless billing to other schools

ILLINOIS MUNICIPAL RETIREMENT (IMR) PENSION FUND

<u>REVENUES</u>	BUDGET	YTD TOTAL	BALANCE	% REC'D	PRIOR YEAR	VARIANCE	MAY 2022	VARIANCE
LOCAL - PROPERTY TAX	\$ 2,056,495	\$ 1,170,867	\$ 885,628	56.94%	57.45%	-0.51%	62.84%	-5.90%
LOCAL - CPPRT/OTHER	150,000	91,601	58,399	61.07%	126.76%	-65.69%	99.18%	-38.11%
STATE								
FEDERAL								
TOTAL REVENUES	\$ 2,206,495	\$ 1,262,468	\$ 944,027	57.22%	61.72%	-4.50%	64.85%	-7.63%

<u>EXPENDITURES</u>	BUDGET	YTD TOTAL	BALANCE	% EXP	PRIOR YEAR	VARIANCE	MAY 2022	VARIANCE
SOC. SEC./IMR/MEDICARE	\$ 2,101,139	\$ 1,753,980	\$ 347,159	83.48%	84.83%	-1.35%	85.42%	-1.94%

DUPAGE HIGH SCHOOL DISTRICT 88 STRATEGIC PLAN

The District 88 Administration is pleased to recommend that the Board of Education adopt the district's updated strategic plan, effective June 24, 2024.

The Strategic Plan Committee met from August to December, and the plan was shared with District 88 staff members throughout October and November, during which time they were able to provide input and feedback. From January to May, Superintendent Dr. Jean Barbanente met with 27 community groups, intergovernmental agencies, local legislators and District 88 parent/guardian groups, along with pupils in the Superintendent Student Advisory Committee, to gather feedback about the strategic plan. The response during the meetings was very positive and complimentary of the district's programming, direction, supports for students and community partnerships. To view the presentation that was shared, go to www.dupage88.net/StrategicPlanSlides2024.

The strategic plan was last reviewed and adopted during the 2018-19 school year, and the updated plan will help maintain the district's commitment to providing an environment that promotes excellence for all students and prepares each child for a successful future. The updated plan truly reflects the depth and breadth of our work, and it will be a living document that serves as the foundation on which we operate and forms the basis of our efforts.

The plan consists of three overarching areas of focus, or "pillars."

1. **Teaching and Learning:** Advancing excellence for all through culturally responsive curriculum, instruction, assessment practices, programming, resources and services.
2. **Student Voice, Climate and Culture:** Advancing excellence for all through a culture of inclusion and belonging, where all students feel safe, seen, heard, valued and respected.
3. **Family and Community as Agency:** Advancing excellence for all through family and community partnerships, expanding authentic opportunities and experiences for students.
 - Each pillar has three goals, and each goal is measured by corresponding metrics.
 - The district's updated Mission is "to prepare students to be college and career ready in a diverse society."
 - The district's updated Vision is "to cultivate inclusive and rigorous learning opportunities for students to pursue individualized pathways to success."

To display the content of the plan visually – and to ensure it's tangible and meaningful – the district implemented a corresponding online dashboard. This site will be updated annually on Nov. 1 and shows the metrics in each area through data points, statistics, charts and graphs.

We have a responsibility to be transparent with and accountable to our stakeholders, and the strategic plan and online dashboard allow us to meet that objective. To view District 88's updated strategic plan and online dashboard, go to www.dupage88.net/StrategicPlan2023.

SUGGESTED MOTION:

Move that the Board of Education adopt the district's updated Strategic Plan; Educational Mission and Vision statements; Goals and Indicators; and corresponding online dashboard, as presented, effective June 24, 2024.

DUPAGE HIGH SCHOOL

DISTRICT 88

ADDISON TRAIL
WILLOWBROOK
Building Futures



DuPage High School District 88 Strategic Plan

For more information about District 88's Strategic Plan, and to view the district's Strategic Plan Dashboard, scan the QR code at right, or go to www.dupage88.net/StrategicPlan2023.



TEACHING AND LEARNING

Advancing excellence for all through culturally responsive curriculum, instruction, assessment practices, programming, resources and services.

**Read more on the reverse side.*



STUDENT VOICE, CLIMATE AND CULTURE

Advancing excellence for all through a culture of inclusion and belonging, where all students feel safe, seen, heard, valued and respected.

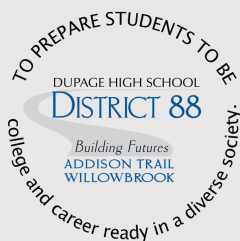
**Read more on the reverse side.*



FAMILY AND COMMUNITY AS AGENCY

Advancing excellence for all through family and community partnerships, expanding authentic opportunities and experiences for students.

**Read more on the reverse side.*



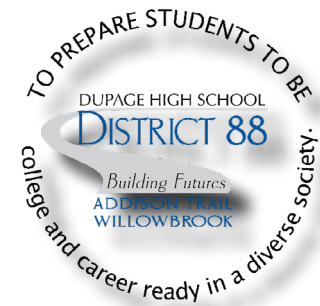
DISTRICT 88 MISSION

The mission of DuPage High School District 88 is to prepare students to be college and career ready in a diverse society.

DISTRICT 88 VISION

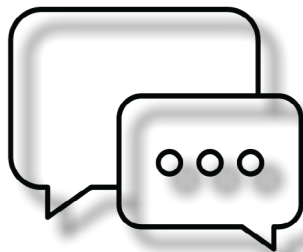
The vision of DuPage High School District 88 is to cultivate inclusive and rigorous learning opportunities for students to pursue individualized pathways to success.

DuPage High School District 88 Strategic Plan



TEACHING AND LEARNING GOALS

- 1** Increase Reading and Math Achievement for ALL students using rigorous, externally validated curriculum, comprehensive academic supports, consistent grading/assessment practices and equitable distribution of resources to reflect their diversity and unique experiences.
- 2** Increase graduation rates by implementing multiple and diverse pathways to access post-secondary environments and individualized 4-year planning.
- 3** Increase the number of college credits and career certifications earned by students through the expansion of college-level curriculum and credentialed career pathways.



STUDENT VOICE, CLIMATE AND CULTURE GOALS

- 1** Increase student participation through the expansion and diversification of extracurricular programs that honor the creativity, ambitions, cultures and identities of all students.
- 2** Increase student belonging through restorative and trauma-informed policies, procedures, interventions and mental health supports, reflecting diverse student voices and experiences.
- 3** Increase supports for the unique needs of students through the expansion of staff credentials, robust professional development opportunities and culturally responsive hiring practices.



FAMILY AND COMMUNITY AS AGENCY GOALS

- 1** Increase family engagement, both in person and virtually, through comprehensive communication and programming in multiple languages.
- 2** Increase partnerships with community organizations, agencies and businesses.
- 3** Increase trust and transparency with all stakeholders through sound fiscal management, superior facility management, intergovernmental commitments and comprehensive communication efforts.

DUPAGE HIGH SCHOOL

DISTRICT 88

ADDISON TRAIL
WILLOWBROOK
Building Futures



Plan Estratégico del Distrito 88 de Escuelas Secundarias de DuPage



Para más información sobre el Plan Estratégico del Distrito 88, y para ver el Tablero del Plan Estratégico del distrito, escanee el código QR en la derecha, o visite www.dupage88.net/StrategicPlan2023.



ENSEÑANZA Y APRENDIZAJE

Avanzar hacia la excelencia para todos a través de un plan de estudios, una enseñanza, unas prácticas de evaluación, una programación, unos recursos y unos servicios que tengan en cuenta las diferencias culturales.

**Lea más en el reverso.*



VOZ DE LOS ESTUDIANTES, CLIMA Y CULTURA

Avanzar hacia la excelencia para todos a través de una cultura de inclusión y pertenencia, en la que todos los estudiantes se sientan seguros, vistos, escuchados, valorados y respetados.



FAMILIA Y COMUNIDAD COMO AGENCIA

Avanzar hacia la excelencia para todos a través de asociaciones familiares y comunitarias, ampliando oportunidades y experiencias auténticas para los estudiantes.

**Lea más en el reverso.*

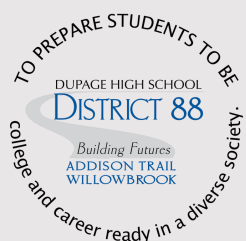
MISIÓN DEL DISTRITO

88

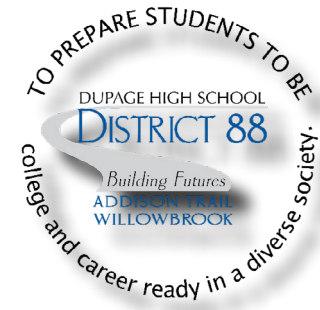
La misión del Distrito 88 de Escuelas Secundarias de DuPage es preparar a los estudiantes a estar listos para la universidad y la carrera en una sociedad diversa.

VISIÓN DEL DISTRITO 88

La visión del Distrito 88 de Escuelas Secundarias de DuPage es cultivar oportunidades de aprendizaje inclusivas y rigurosas para que los estudiantes sigan caminos individualizados que los lleven al éxito.

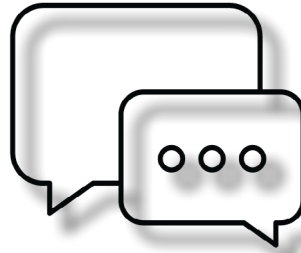


Plan Estratégico del Distrito 88 de Escuelas Secundarias de DuPage



OBJETIVOS DE ENSEÑANZA Y APRENDIZAJE

- 1** Aumentar el rendimiento en lectura y matemáticas de TODOS los estudiantes utilizando un currículo riguroso y validado externamente, apoyos académicos integrales, prácticas consistentes de calificación/ evaluación y distribución equitativa de recursos para reflejar su diversidad y experiencias únicas.
- 2** Aumentar las tasas de graduación implementando trayectorias múltiples y diversas para acceder a entornos postsecundarios y una planificación individualizada de 4 años.
- 3** Aumentar el número de créditos universitarios y certificaciones profesionales obtenidas por los estudiantes a través de la expansión del plan de estudios de nivel universitario y las vías de carrera con credenciales.



VOZ DE LOS ESTUDIANTES, CLIMA Y CULTURA

- 1** Aumentar la participación de los estudiantes a través de la ampliación y diversificación de programas extracurriculares que honren la creatividad, las ambiciones, las culturas y las identidades de todos los estudiantes.
- 2** Aumentar la pertenencia de los estudiantes a través de políticas, procedimientos, intervenciones y apoyos de salud mental restaurativos e informados sobre los traumas, que reflejen las diversas voces y experiencias de los estudiantes.
- 3** Aumentar el apoyo a las necesidades únicas de los estudiantes mediante la ampliación de las credenciales del personal, sólidas oportunidades de desarrollo profesional y prácticas de contratación culturalmente sensibles.



LA FAMILIA Y LA COMUNIDAD COMO OBJETIVOS DE LA AGENCIA

- 1** Aumentar la participación de las familias, tanto en persona como virtualmente, a través de una comunicación y una programación completas en varios idiomas.
- 2** Aumentar las asociaciones con organizaciones, agencias y empresas de la comunidad.
- 3** Aumentar la confianza y la transparencia con todas las partes interesadas a través de una administración fiscal sólida, una administración superior de las instalaciones, compromisos intergubernamentales y esfuerzos integrales de comunicación.

ADMINISTRATIVE RESTRUCTURING RECOMMENDATIONS

In an effort to create more efficiencies in the administrative supports and operation of the district and to maximize the talents of our administrative team, I am recommending the following changes to some of the administrator job titles and duties effective July 1, 2024.

Suggested Motion

Move that the Board of Education approve the revised job descriptions and position titles as follows:

1. Approve the revised job description for the position of Assistant Superintendent for Curriculum and College and Career Pathways and change the position title to Assistant Superintendent for College and Career Readiness; change the position title of Yvonne Tsagalis to [Assistant Superintendent for College and Career Readiness](#).
2. Approve the revised job description for the position of Director of Assessment, Accountability, and Biliteracy change the position title to Assistant Superintendent for Student Programs and Services; change the position title of Erica Craig to [Assistant Superintendent for Student Programs and Services](#).
3. Approve the revised job description for the position of Director of Student Services and change the position title to Director of Learning Services; change the position title of Alena Edwards to [Director of Learning Services](#).

Title: ASSISTANT SUPERINTENDENT FOR COLLEGE AND CAREER READINESS

Reports To: Superintendent

Duration: 12 Months with [work flexibility](#)

Purpose Statement

The person in this position serves as the Assistant Superintendent of the district and works with administrators at all levels in developing, implementing, coordinating and evaluating the district programs.

The Assistant Superintendent is responsible for ensuring that the curriculum of the district is administered in accordance with established Board policies and regulations. This person shall recommend to the Superintendent changes in policy which support effective and efficient educational programs.

Essential Duties and Responsibilities

- Supports and monitors the curriculum development process as outlined in the district improvement plan.
- Coordinates staff development offerings and their alignment to district goals.
- Coordinates the summer curriculum project allocations.
- Coordinates new textbook adoption process and oversees the curricular resources of the district.
- Implements vertical and horizontal articulation in all curricular areas.
- Serves as liaison to CADCA, DCCD, Workforce Development groups, and Chambers of Commerce.
- Oversees the curricular offerings of the district ensuring the BOE priorities are being maintained.
- Works to expand college level experiences for students including increased opportunities for Advanced Placement, Dual Credit, and Concurrent Enrollment coursework.
- Works to expand career-based curricular opportunities and oversees the implementation of SchoolLinks.
- Supports staff credentialing towards dual credit and career-based instructional eligibility.

- Oversees all college, university, trade school, and business partnership agreements.
- Seek new supported work opportunities, business partners, career pathways, and career credentialing opportunities for District 88 students.
- Develop partnerships and articulation with the local union trades in an effort to create internships and career pathways for students.
- Work with the School Counseling Departments in both schools to connect students with job opportunities, promote career pathways, expand job fairs and career exposure.
- Coordinate classroom presentations and parent presentations on career pathways and job opportunities with CTE teachers to connect students to credentialing opportunities, internships, pre-apprenticeships, and pathways.
- Work directly with existing internship programs and workforce development committees within District 88 and the surrounding communities.
- Assists in the development, implementation and monitoring of high quality Tier 1 instruction.
- Supports and monitors the curriculum and assessment development process as outlined in the district improvement plan.
- Directs the district's assessment program included required state and national assessments, school-wide testing, and the common assessments at the departmental level.
- Articulates with K-8 districts, higher education and employers to provide college and career ready experiences for students.
- Coordinates, explores and implements new technologies to support student learning.
- Provides presentations to stakeholders on district and school performance.
- Serves on the superintendent's management team.
- Assists the Superintendent in ensuring all buildings are in compliance with local, state and federal regulations.
- Evaluates job performance of curriculum office staff and makes recommendations to the Superintendent.
- Reviews each employee's performance and progress periodically during the year and conducts end of year review.
- Stays professionally current in the field of supervision and administration.
- Keeps current on educational research by reading professional journals.
- Participates in professional organizations and activities at the local, state and national level.
- Participates in professional conferences and inservice activities.

Job Requirements: Minimum Qualifications

The requirements listed below are representative of the knowledge, skill and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Skills, Knowledge and Abilities

SKILLS are required to perform multiple, technical tasks with a need to occasionally upgrade skills in order to meet changing job conditions. Specific skill based competencies required to satisfactorily perform the functions of the job include: operating standard office equipment including utilizing pertinent software applications; planning and managing multiple projects; preparing and maintaining accurate records; and training, developing and supervising staff.

KNOWLEDGE is required to perform basic math, including calculations using fractions, percents, and/or ratios; read technical information, compose a variety of documents, and/or facilitate group discussions; analyze situations to define issues and draw conclusions. Specific knowledge-based competencies required to satisfactorily perform the functions of the job include: pertinent codes, policies, regulations and/or laws; school code; and federal and state grants management.

ABILITY is required to schedule a number of activities, meetings, and/or events; routinely gather, collate, and/or classify data; and consider a wide variety of factors when using equipment. Flexibility is required to independently work with others in a wide variety of circumstances; analyze data utilizing defined but different processes; and operate equipment using a variety of standardized methods. Ability is also required to work with a significant diversity of individuals and/or groups; work with data of widely varied types and/or purposes; and utilize a variety of job-related equipment. Independent problem solving is required to analyze issues and create action plans. Problem solving with data requires analysis based on organizational objectives; and problem solving with equipment is significant. Specific Ability-based competencies required to satisfactorily perform the functions of the job include: adapting to changing work priorities; dealing with frequent and sustained interruptions; developing and maintaining positive working relationships; facilitating communication between persons with divergent positions; implementing change; maintaining confidentiality; meeting deadlines and schedules; providing direction and leadership; and setting priorities.

Responsibility

Responsibilities include: working independently under broad organizational guidelines to achieve unit objectives; managing multiple departments; Utilization of significant resources from other work units is routinely required to perform the job's functions. There is a continual opportunity to significantly impact the organization's services.

Working Environment

The usual and customary methods of performing the job's functions require the following physical demands; occasional lifting, carrying, pushing, and/or pulling; some climbing and

balancing; frequent stooping, kneeling, crouching, and/or crawling; and significant fine finger dexterity. Generally the job requires 40% sitting, 20% walking, and 40% standing. The job is performed under minimal temperature variations and in a clean atmosphere.

Education

Masters degree

Certifications/Licenses

Valid, Illinois Professional Educator License with a(n) General Administrative Endorsement

FLSA Status

Exempt

Title: ASSISTANT SUPERINTENDENT FOR STUDENT PROGRAMS AND SERVICES

Reports To: Superintendent

Duration: 12 Months with [work flexibility](#)

Purpose Statement

Under the direction of the Superintendent, the Assistant Superintendent for Student Programs and Services provides leadership, guidance, and support to ensure all students are able to access the programs and services of the district.

Essential Duties and Responsibilities

- Conduct program audit of the districts' ELL and Bilingual programs to ensure continuity of programming 9-12.
- Provide leadership in the coordination, planning, and evaluation of the dual-language curriculum, assessment, and services, 9-12.
- Interpret test data, research, new legislation, and state/federal guidelines in terms of program evaluation, development, and compliance.
- Design and plan ongoing staff development programs in concert with the Professional Development Office, for principals, certified and educational support staff for all Bilingual Education Programs.
- Provide assistance to teachers in the selection and/or development of instructional materials, and recommend appropriate textbooks and supplementary materials to the Assistant Superintendent for Curriculum and Instruction to support and enhance Dual Language and Bilingual Education Programs.
- Develop, implement and monitor pilot programs, field tests, instructional materials, and organize curriculum writing.
- Consult with Principals, Department Chair, Directors, and Coordinators on an ongoing basis to ensure coordination and articulation of the District's Dual Language, English Language, and Bilingual Programs.
- Organize and work with community and parent groups to solicit their assistance and support of Dual Language and Bilingual Programs.
- Expand and enhance the dual-language presence and communication throughout the district.
- Coordinate the district's translation and interpreting services.
- Collaborate with the Director of Community Relations to coordinate communication to Spanish-speaking parents.

- Collaborate with the building administration to design and implement robust parent programming for our Spanish-speaking parents.
- Coordinates the MTSS process for the district.
- Oversees compliance with STUDENT HEALTH policies and procedures.
- Oversees HOMELESS, FOSTER, student transportation and procedures.
- Oversees on and off campus non-SPED alternative programs grants and budgets including ALOP programs.
- Oversees compliance with BEHAVIOR POLICIES.
- Serves as the District's student records custodian.
- Supervises and coordinates the SIS data collection and reporting.
- Coordinates parochial school meaningful consultations as required by federal grants.
- Files federal Title I, II, III, IV and EL related grants and reports.
- Assists in the development, implementation and monitoring of instruction.
- Provides presentations to stakeholders on district and school performance.
- Assists the Superintendent in ensuring all schools are in compliance with local, state and federal regulations.

Job Requirements: Minimum Qualifications

The requirements listed below are representative of the knowledge, skill, and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

Skills, Knowledge, and Abilities

SKILLS are required to perform multiple, technical tasks with a need to occasionally upgrade skills in order to meet changing job conditions. Specific skill-based competencies required to satisfactorily perform the functions of the job include: operating standard office equipment including utilizing pertinent software applications; planning and managing multiple projects; preparing and maintaining accurate records; and training, developing and supervising staff.

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Responsibility

Responsibilities include: working independently under broad organizational guidelines to achieve unit objectives; managing multiple departments; Utilization of significant resources from other work units is routinely required to perform the job's functions. There is a continual opportunity to significantly impact the organization's services.

Working Environment

The usual and customary methods of performing the job's functions require the following physical demands; occasional lifting, carrying, pushing, and/or pulling; some climbing and balancing; frequent stooping, kneeling, crouching, and/or crawling; and significant fine finger dexterity. Generally, the job requires 40% sitting, 20% walking, and 40% standing. The job is performed under minimal temperature variations and in a clean atmosphere.

Education

Masters degree

Certifications/Licenses Valid Illinois Type 75 Certificate or Principal Endorsement

Bilingual Endorsement - Spanish

ELL Endorsement or equivalent preferred

ELSA Status

Exempt

Title: DIRECTOR OF LEARNING SERVICES

Reports To: ASSISTANT SUPERINTENDENT FOR STUDENT PROGRAMS AND SERVICES

Duration: 12 Months with [work flexibility](#)

Purpose Statement

The person in this position serves as the Director of Learning Services of the district and works with administrators at all levels in developing, implementing, coordinating and evaluating the district programs.

The Director of Learning Services is responsible for coordinating assigned special education program components and related activities; providing information to others; and implementing and maintaining services within established guidelines and standards.

Essential Duties and Responsibilities

- Oversees the special education programming of the district.
- Oversees compliance with 504, SPED policies and procedures.
- Oversee the IEP process for all outside placements and parochial school students and any students designated by the administration.
- Coordinates the FACTS data collection and ISTAR submissions.
- Supervises the Special Education and Related Service staff including Transition and ACHIEVE.
- Oversees on and off campus SPED alternative programs grants and budgets including ALOP programs.
- Consults the Assistant Superintendent on legal and policy matters concerning special education.
- Files all special education claims for reimbursement as well as coordinates all special education related grants, IDEA, Medicaid and DHS.
- Monitors all special education and alternative education budgets and allocation of resources.
- Participates in SST meetings at building level as needed.
- Coordinates parochial school special education services.
- Coordinates professional development for staff in the area of SPED and student services.

- Serves as D88 liaison to SASSED and high school special education director groups.
- Serves on the superintendent's management team.
- Assists the Superintendent in ensuring all buildings are in compliance with local, state and federal regulations.
- Evaluates job performance of student services office staff and makes recommendations to the Superintendent.
- Reviews each employee's performance and progress periodically during the year and conducts end of year review.
- Stays professionally current in the field of supervision and administration.
- Keeps current on educational research by reading professional journals.
- Participates in professional organizations and activities at the local, state and national level.
- Participates in professional conferences and inservice activities.

Job Requirements: Minimum Qualifications

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Responsibility

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Education

Masters degree

Certifications/Licenses Valid, Illinois Professional Educator License with a(n) General Administrative Endorsement

Director of Special Education Endorsement preferred;
LBSI Endorsement preferred

FLSA Status

Exempt

10. **Discussion Items**

A. TowerCo Cell Tower Update

195

TO: Dr. Jean Barbanente
Board of Education

DATE: June 14, 2024

FROM: Mr. Ryan Domeracki

RE: **TowerCo Cell Tower Update**

At the October 31, 2022 Board Meeting, the Board of Education approved a ground lease with TowerCo. The lease would allow them to construct a large ground level area of approximately 60'x40' that would incorporate the 125' tower and all of the communications equipment and backup generator. This six-foot fenced in area would need to be accessible 24/7/365 days per year and they would be responsible for all operating and maintenance costs. We reached agreement to the terms of a lease for \$1,700 per month for the AT&T antenna equipment and \$400 for any additional carrier antenna that is added in the future. It is an initial five-year term with up to four (4) more additional five-year terms allowed. Annual lease payments would increase by 2% per year throughout the lease term. All of the expense for installation and future electricity and maintenance of said tower/antenna would be to TowerCo / AT&T so this could generate \$20,400 for year 1 and an estimated \$653,416 over the twenty-five-year term. This excludes any potentially new sub-lease antenna/company revenue as outlined in the agreement.

After our approval, this project needed to be approved by the Village of Villa Park's Planning & Zoning and Board of Trustees. The project stalled at the Board of Trustee's meeting where the Board failed to take a vote. As a result, TowerCo took legal action to address the no vote. The Village and TowerCo are continuing to work through this project and have asked the District to reconsider the location, potentially moving it closer to our athletic spaces. We responded and said that we were not interested in moving it any closer than where it was originally planned for. While we weren't receiving a lot of communication from either the Village of Villa Park or TowerCo regarding the status, they continued to work through their legal issues. On May 18, TowerCo sent an email indicating that they had a verbal settlement in-front of the Village. The settlement consisted of keeping the cell tower compound exactly where it was planned, however they would lower the height 10' and move the tower within the compound, 10' south, away from Highridge Rd. Dr. Barbanente and I spoke with Mr. Woodward from TowerCo regarding the settlement on June 7th. In our conversations, there was not a lot of interest in TowerCo moving away from this agreement. However, Mr. Woodward did indicate that if we have a capital projects need that we want to address, he would be willing to do an advancement on the rent owed to District 88 (up to 10 years, or roughly \$204,000) then if we wish to renew after year 10, the terms would still remain. Mr. Woodward did indicate that he is still waiting on the review by the Village on the next steps.

2024-25 BOARD COMMITTEE MEETING DATES

Dr. Jean Barbanente, Superintendent, will present the 2024-25 Board Committee Meeting Calendar. The meeting calendar and one year committee assignments are posted on the website: <https://dupage88.net/site/page/2275>.

DuPage High School District 88
Assignments by the Board President
2024-25
ONE-YEAR ASSIGNMENTS

<u>Committees</u>	<u>Assignments</u>
Behavioral Interventions (1 meeting per year)	Gail, Amy, Dan
Buildings and Grounds/Safety and Security (monthly)	All
AT Citizens Advisory Councils	Gail, Chris, Dan
WB Citizens Advisory Councils	Amy, Jean, Diana
Curriculum Council (fall and spring)	Gail, Amy, Chris
Addison Intergovernmental	All
VP/OB Intergovernmental	All
District 88 Art Scholarship (one time each building)	To be determined
District Finance Committee (2 -3 times as needed)	Jean, Donna, Diana
District 88 Foundation Committee	All
Evaluation/Compensation	Board Officers
IASB Governing Board Representative (attends delegate meeting at Triple I conference)	Chris
Rook/Foster Board Scholarship Selection	To be determined
Legislative Educational Network of DuPage (LEND) (1 Friday per month)	Donna
Negotiations- <i>All Board Members</i>	All
Policy Committee (1-3 meetings)	Jean, Donna, Dan
SASED Board of Control Alternate & Governance Rep (1) Governance Alternate (1)	Donna, Dan
Summer Purchases	Donna, Dan
Wellness Committee/Employee Recognition	Gail, Amy, Chris

2024-25 Board Committee Meeting Dates											
Committees	August	September	October	November	December	January	February	March	April	May	June
Board Meeting Dates @7:30pm unless otherwise indicated	8/12/24 and 8/26/24	9/9/24 and 9/23/24	10/7/24 and 10/28/24 Joint	10/24/24 *7:00 p.m.	11/4/24 *7:00 p.m.	11/5/24 *7:00 p.m.	2/3/25 and 2/24/25	3/10/25 and 3/24/25	4/14/25 and 4/28/25	5/5/25 and 5/19/25	6/9/25 and 6/23/25
Summer Purchases- TBD											
Wellness Committee /Employee Recognition											

x

11. Information (No discussion)

A. Credit Card Summary

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CREDIT CARD PAYMENT SUMMARY

The attached usage report details the credit card transactions for the month of May. Total activity for the month is \$21,256.55.

This information is provided as outlined in Board Policy – 4:55

DuPage High School District 88 Credit Card Usage Report

To allow for timely processing of credit card billing, please submit to business office within 3 days of the purchase.
Purchase documentation must be attached to this form when submitted.

Purchaser	Vendor	Purchase description	Date Purchased	Purchase Amount	Budget Account (ASN) to be charged
C. Syperski	Amazon	Web Service Support	5/3/2024	\$32.44	55030
D. Harris	Chuck's Café	Transition Prom	5/2/2024	\$346.55	59040
T. Kikos	Walmart	Misc. Supplies	5/7/2024	\$120.64	53740
A. Edwards	Corner Bakery	Teacher Appreciation	5/10/2024	\$195.00	53740
A. Edwards	Best Buy	Student iPads	5/13/2024	\$1,749.93	47130
A. Edwards	Pro-Ed Inc.	TOLD-I:5: Test of Language Development	5/13/2024	\$383.43	4713TT
J. Andrews	Brunch Café	Food for Graduation Celebration	5/19/2024	\$350.00	34140
A. Edwards	United Athletic International	4' x 8' Folding Mat	5/20/2024	\$418.00	47140
D. Harris	Dollar Tree	Transition Supplies	5/21/2024	\$49.50	58852
J. Dowling/A. Edwards	Mental Health First Aid	Youth Mental Health First Aid Course	5/22/2024	\$335.30	4713AA
D. Harris	Jimmy Johns	Transition Celebration	5/22/2024	\$743.09	59040
R. Domeracki	DuPage County Health Dept.	Culinary Arts Renovation Permit Fees	5/28/2024	\$1,058.29	53740

TOTAL

\$5,782.17




 Signature _____ Date 6/12/24

DuPage High School District 88 Credit Card Usage Report

To allow for timely processing of credit card billing, please submit to business office within 3 days of the purchase.
 Purchase documentation must be attached to this form when submitted.

Purchaser	Vendor	Purchase description	Date Purchased	Purchase Amount	(ASN) to be
ECraig/TKikos	Nothing Bundt Cake	supplies	4/30/2024	\$87.00	41740

TOTAL **\$87.00**


6/11/24.

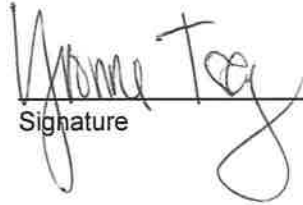
 Signature Date

DuPage High School District 88 Credit Card Usage Report

To allow for timely processing of credit card billing, please submit to business office within 3 days of the purchase.
 Purchase documentation must be attached to this form when submitted.

Purchaser	Vendor	Purchase description	Date Purchased	Purchase Amount	to be charged
YTsagalis/TKikos	IPA	registration Montini	4/30/2024	\$149.00	4633BB
YTsagalis/TKikos	DuPage ROE	AA registration - V Humphrey	5/1/2024	\$200.00	5373A1
YTsagalis/TKikos	DuPage ROE	AA registration - V Humphrey	5/1/2024	\$200.00	5373A1
YTsagalis/TKikos	DuPage ROE	AA registration - V Humphrey	5/1/2024	\$220.00	5373A1
YTsagalis/TKikos	AP by the Sea	Montini conf registration	5/2/2024	\$885.00	4633BB
YTsagalis/TKikos	United Airlines	airfare - Montini	5/3/2024	\$626.65	4633BB
YTsagalis/TKikos	Holiday Inn Express	hotel - Montini	5/3/24	\$1,081.92	4633BB
YTsagalis/TKikos	Kane ROE	registrations - IFS	5/8/24	\$2,600.00	4643FP
YTsagalis	Serinos	JLT meeting	5/8/24	\$53.53	53740
YTsagalis/AAguirre	Padlet	subscription	5/9/2024	\$90.02	57130
YTsagalis/TKikos	Penguin Bookshop	books	5/9/2024	\$819.00	37140
YTsagalis/TKikos	Kane ROE	registrations - IFS	5/15/2024	\$600.00	4643FP
YTsagalis/TKikos	Eventbrite	E Sianis - AA reg	5/15/2024	\$450.00	5373A2
YTsagalis/TKikos	DuPage ROE	R Ramirez IFS registration	5/17/2024	\$24.00	4633BB
YTsagalis/TKikos	DuPage ROE	R Ramirez IFS registration	5/17/2024	\$24.00	4633BB
YTsagalis/TKikos	DuPage ROE	R Ramirez IFS registration	5/17/2024	\$24.00	4633BB
YTsagalis/TKikos	DuPage ROE	R Ramirez IFS registration	5/17/2024	\$10.00	4633BB

TOTAL \$8,057.12


6/14/24
 Signature Date

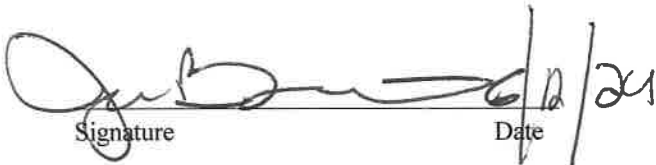
DuPage High School District 88 Credit Card Usage Report

May-24

To allow for timely processing of credit card billing, please submit to business office within 3 days of the purchase.
 Purchase documentation must be attached to this form when submitted.

Purchaser	Vendor	Purchase description	Date Purchased	Purchase Amount	Budget Account (ASN) to be charged
Cindy Petrбок/Jean Barbanente	Walgreens	Staff Recog. Program Design Winner	5/1/2024	\$100.00	40740
Cindy Petrбок/Jean Barbanente	Relish Catering	Department Raffle Winner- WB Science Dept	5/1/2024	\$262.50	54740
Cindy Petrбок/Jean Barbanente	Relish Catering	Department Raffle Winner- WB World Lang Dept	5/1/2024	\$262.50	54740
Cindy Petrбок/Jean Barbanente	Office Max	Staff Recog.	5/2/2024	\$38.48	40740
Cindy Petrбок/Jean Barbanente	INSPRA	Student ticket	5/6/2024	\$50.00	41340
Cindy Petrбок/Jean Barbanente	INSPRA	Student ticket	5/6/2024	\$50.00	41340
Cindy Petrбок/Jean Barbanente	INSPRA	Student ticket	5/6/2024	\$50.00	41340
Cindy Petrбок/Jean Barbanente	INSPRA	Student ticket	5/6/2024	\$50.00	41340
Cindy Petrбок/Jean Barbanente	INSPRA	Student ticket	5/6/2024	\$50.00	41340
Cindy Petrбок/Jean Barbanente	INSPRA	Student ticket	5/6/2024	\$100.00	41340
Cindy Petrбок/Jean Barbanente	Panera	Joint Compact	5/9/2024	\$142.57	52140
Cindy Petrбок/Jean Barbanente	Relish Catering	Department Raffle Winner- AT	5/14/2024	\$245.00	40740

TOTAL **\$1,401.05**


 Signature Date 5/12/24

DuPage High School District 88 Credit Card Usage Report

To allow for timely processing of credit card billing, please submit to business office within 3 days of the purchase.
 Purchase documentation must be attached to this form when submitted.

Purchaser	Vendor	Purchase description	Date Purchased	Purchase Amount	Budget Account (ASN) to be charged
A Nowak/A Aguirre	WALMART	consumables	Several	\$776.25	22840
J Zhang	Papercut	papercut release stations	4/30/2024	\$2,788.00	55030
J Zhang	Studio 1	replacement parts	4/30/2024	\$214.28	55040
A Nowak/A Aguirre	SP Printed Solid	computer repair supplies	4/30/2024	\$104.97	4664AA
A Nowak/A Aguirre	Webstaurant	misc culinary items	5/6/2024	\$547.57	22843
C Syperski	Hive Technology	hive project managment software	5/8/2024	\$480.00	55030
T Manka/K Ryan	Sievert Electric	crane repair labor	5/17/2024	\$586.59	23330
T Manka/K Ryan	Sievert Electric	crane repair parts	5/20/2024	\$431.55	23340

TOTAL \$5,929.21



Signature

6/11/2024

Date

12. **School Recognition**

13. **Board Member Report(s) / Future Agenda Items**

14. **Superintendent's Report**

15. **Public Comments:** Related to the discussion and/or actions of the board on the agenda items of this meeting, the board welcomes comments and suggestions from the public. The School Board will allocate an overall minimum of 30 minutes for public participation. During public participation, there will be a 20-minute minimum total length of time for any one subject. The time for any one person to address the Board during public participation shall be limited to five minutes. *To submit a public comment please use the provided link: www.dupage88.net/BoardMeetingCard*

16. **Announcements:**

Board of Education Meeting: Monday, August 12, 2024, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.

Board of Education Meeting: Monday, August 26, 2024, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.

17. **Closed Session Meeting**

A. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors in a park, recreational, or educational setting, or specific volunteers of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee, a specific individual who serves as an independent contractor in a park, recreational, or educational setting, or a volunteer of the public body or against legal counsel for the public body to determine its validity. However, a meeting to consider an increase in compensation to a specific employee of a public body that is subject to the Local Government Wage Increase Transparency Act may not be closed and shall be open to the public and posted and held in accordance with this Act. 5 ILCS 120/2(c)(1).

B. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees.

C. Discussion of minutes of meetings lawfully closed under the Open Meetings Act, whether for purposes of approval by the body of the minutes or semi-annual review of the minutes as mandated by Section 2.06. 5 ILCS 120/2(c)(21).

18. **Reconvene To Open Meeting**

19. **Roll Call**

20. **Action Necessitated By Closed Session**

A. Adoption of Resolution of Closed Session Meeting Minutes - Jan. 22-May 20, 2024

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SEMI-ANNUAL CLOSED SESSION MINUTES REVIEW

It is recommended that the attached resolution regarding closed session minutes be adopted following closed session at the June 24, 2024 Board Meeting. This resolution will cause the minutes of the closed sessions from January 22, 2024 through May 20, 2024 to remain classified; and all other closed session minutes not enumerated on Exhibits A and B shall continue to remain classified.

Suggested Motion

Move that the Board of Education adopt the resolution to cause the minutes of the closed sessions from January 22, 2024 through May 20, 2024 to remain classified; and all other closed session minutes not listed on Exhibit A and B shall continue to remain classified.

Listed below are the topics of the closed session minutes from January 22, 2024 through May 20, 2024:

January 22, 2024 (Negotiations & Personnel)

February 26, 2024 (Negotiations & Personnel)

March 18, 2024 (Negotiations & Personnel)

April 8, 2024 (Negotiations & Personnel)

April 22, 2024 (Negotiations)

May 20, 2024 (Personnel)

**RESOLUTION OF THE BOARD OF EDUCATION
OF HIGH SCHOOL DISTRICT 88, DUPAGE COUNTY**

WHEREAS, pursuant to the provisions of law, Chapter 102, Section 41, Ill. Rev. Stat., the Board of Education is required to review, on a semi-annual basis, the minutes of the closed session of the Board of Education to determine whether it is necessary to continue to protect the public interest or the privacy of an individual by keeping such minutes confidential;

WHEREAS, the Board of Education has reviewed the extant closed session minutes for the period of time from 1969 to the present;

WHEREAS, the provisions of law did not require written closed session minutes until January 1, 1982; and

WHEREAS, the Board of Education has previously determined that certain closed session minutes which do exist should be released to the public as there is no longer a need to keep them confidential (Exhibit A).

NOW, THEREFORE, BE IT RESOLVED AND THE SAME IS HEREBY RESOLVED BY THE Board of Education of High School District 88, DuPage County, as follows:

1. The written and recorded closed session minutes as approved by the Board of Education for the dates as specified on Exhibit B of this resolution are hereby determined

to be no longer confidential, and that the Board of Education determines that the same may be released for public scrutiny.

2. All other extant Board of Education Closed session minutes not enumerated on Exhibits A and B are hereby declared to be confidential and shall continue to be regarded as such until the next semi-annual review by the Board of Education.

This resolution shall become effective upon adoption and shall supersede all prior resolutions inconsistent therewith.

PRESIDENT

ATTEST:

SECRETARY

AYES:

NAYS:

DATE: June 24, 2024

Exhibit A

Previously Released

January 21, 1985	December 14, 1987	April 20, 1992
January 29, 1985	January 11, 1988	April 27, 1992
March 18, 1985	January 25, 1988	December 7, 1992
March 25, 1985	February 29, 1988	March 22, 1993
April 29, 1985	March 14, 1988	June 21, 1993
May 13, 1985	March 21, 1988	August 16, 1993
May 20, 1985	April 5, 1988	August 23, 1993
September 13, 1993	December 6, 1993	April 20, 1995
September 20, 1993	December 13, 1993	December 11, 1995
October 18, 1993	April 4, 1994	January 26, 1996
October 25, 1993	June 27, 1994	January 27, 1996
November 8, 1993	November 28, 1994	June 23, 1997
April 8, 2003	April 21, 2003	March 15, 2004
March 15, 2004 (2 nd closed session	March 22, 2004	September 13, 2004
January 24, 2005	July 9, 2005	November 21, 2005
July 9, 2006	May 14, 2007	January 14, 2008
March 17, 2008	April 5, 2008	June 16, 2008
June 23, 2008	September 22, 2008	April 13, 2009
June 8, 2009	August 4, 2009	October 26, 2009

November 23, 2009	December 14, 2009	January 25, 2010
March 15, 2010	April 19, 2010	April 26, 2010
May 17, 2010	May 24, 2010	November 15, 2010
April 11, 2011	May 23, 2011	June 13, 2011
July 14, 2011	August 8, 2011	January 28, 2013
March 11, 2013	March 18, 2013	May 13, 2013
June 10, 2013	June 24, 2013	August 12, 2013
September 9, 2013	September 23, 2013	October 7, 2013
October 21, 2013	January 27, 2014	February 10, 2014
February 9, 2015	August 24, 2015	

Exhibit B

CLOSED SESSION MINUTES

To Be Released

None

CLOSED SESSION MINUTES

To Remain Classified

March 24, 1969 (Litigation)

August 11, 1969 (Negotiations)

January 26, 1970 (Real Estate, Personnel)

March 23, 1970 (Personnel)

April 13, 1970 (Personnel)

April 27, 1970 (Personnel)

January 4, 1971 (Litigation)

March 29, 1971 (Personnel)

June 21, 1971 (Litigation)

April 24, 1972 (Personnel)

July 30, 1973 (Real Estate)

May 4, 1974 (Litigation)

August 15, 1974 (Personnel

December 8, 1975 (Personnel)

January 12, 1976 (Personnel)
February 23, 1976 (Litigation)
March 29, 1976 (Personnel)
September 27, 1976 (Personnel)
February 28, 1977 (Personnel)
March 28, 1977 (Student Discipline)
June 27, 1977 (Student Discipline)
Remain Classified
February 27, 1978 (Personnel)
February 1, 1982 (Student Discipline)
March 15, 1982 (Student Discipline)
August 23, 1982 (Personnel)
January 24, 1983 (Personnel)
February 21, 1983 (Personnel, Negotiations)
March 21, 1983 (Student Discipline)
May 2, 1983 (Negotiations)
May 16, 1983 (Personnel, Negotiations)
June 6, 1983 (Personnel)
August 29, 1983 (Personnel)
August 30, 1983 (Personnel)
December 12, 1983 (Personnel)
December 15, 1983 (Personnel)
January 16, 1984 (Negotiations)
February 6, 1984 (Negotiations)
February 20, 1984 (Negotiations)
March 19, 1984 (Personnel)

March 22, 1984 (Personnel)

March 26, 1984 (Personnel)

April 2, 1984 (Litigation, Personnel)

April 9, 1984 (Litigation, Personnel)

May 14, 1984 (Litigation, Personnel)

May 21, 1984 (Negotiations)

May 30, 1984 (Negotiations, Litigation)

Remain Classified

June 2, 1984 (Personnel)

June 12, 1984 (Personnel)

June 18, 1984 (Personnel)

June 21, 1984 (Personnel)

June 25, 1984 (Negotiations)

July 12, 1984 (Personnel)

July 14, 1984 (Personnel)

July 16, 1984 (Personnel)

July 23, 1984 (Personnel)

August 20, 1984 (Negotiations)

August 27, 1984 (Negotiations)

September 10, 1984 (Personnel, Negotiations)

September 17, 1984 (Negotiations)

October 15, 1984 (Negotiations)

November 12, 1984 (Personnel, Negotiations)

November 26, 1984 (Negotiations)

December 10, 1984 (Negotiations)

December 17, 1984 (Personnel)

January 14, 1985 (Negotiations)

January 28, 1985 (Negotiations)

February 4, 1985 (Negotiations)

February 18, 1985 (Personnel)

February 25, 1985 (Student Discipline)

April 22, 1985 (Student Discipline)

June 10, 1985 (Personnel)

Remain Classified

June 17, 1985 (Negotiations, Personnel)

July 1, 1985 (Personnel)

August 19, 1985 (Negotiations)

August 26, 1985 (Personnel)

September 16, 1985 (Student Discipline)

September 23, 1985 (Real Estate)

October 21, 1985 (Real Estate)

October 28, 1985 (Litigation, Personnel)

November 12, 1985 (Litigation)

November 18, 1985 (Personnel, Student Discipline)

November 25, 1985 (Student Discipline)

April 21, 1986 (Negotiations)

June 16, 1986 (Personnel)

June 23, 1986 (Personnel)

September 15, 1986 (Personnel)

November 24, 1986 (Personnel)

December 15, 1986 (Personnel)

January 19, 1987 (Personnel)

January 26, 1987 (Litigation)

February 16, 1987 (Negotiations)

February 23, 1987 (Negotiations)

February 28, 1987 (Negotiations)

March 16, 1987 (Negotiations)

April 13, 1987 (Personnel)

April 27, 1987 (Personnel)

Remain Classified

May 11, 1987 (Personnel)

May 18, 1987 (Personnel)

June 15, 1987 (Personnel)

June 22, 1987 (Personnel)

June 29, 1987 (Personnel)

July 16, 1987 (Personnel)

August 17, 1987 (Personnel)

September 21, 1987 (Personnel)

October 8, 1987 (Personnel)

October 19, 1987 (Personnel)

October 26, 1987 (Personnel)

December 7, 1987 (Student Discipline)

February 15, 1988 (Personnel)

March 16, 1988 (Personnel)

March 24, 1988 (Personnel)

April 14, 1988 (Personnel)

April 16, 1988 (Personnel)

April 18, 1988 (Personnel)

April 25, 1988 (Personnel)

April 30, 1988 (Personnel)

May 16, 1988 (Personnel)

May 23, 1988 (Personnel)

June 13 1988 (Personnel)

June 20, 1988 (Negotiations)

June 27, 1988 (Personnel)

Remain Classified

July 11, 1988 (Personnel)

August 15, 1988 (Negotiations)

August 29, 1988 (Negotiations)

September 19, 1988 (Personnel)

September 26, 1988 (Personnel)

October 17, 1988 (Personnel)

October 24, 1988 (Student Discipline)

October 31, 1988 (Litigation, Negotiations)

November 21, 1988 (Student Discipline)

November 28, 1988 (Litigation)

December 5, 1988 (Litigation)

December 12, 1988 (Personnel)

December 19, 1988 (Personnel)

January 10, 1989 (Personnel)

January 12, 1989 (Personnel)

January 14, 1989 (Personnel)

January 18, 1989 (Personnel)

January 23, 1989 (Personnel)

February 20, 1989 (Personnel)

March 13, 1989 (Personnel)

April 10, 1989 (Personnel)

April 11, 1989 (Personnel)

April 24, 1989 (Personnel)

May 15, 1989 (Personnel)

May 22, 1989 (Personnel)

Remain Classified

June 19, 1989 (Personnel)

June 26, 1989 (Personnel)

August 21, 1989 (Personnel)

August 28, 1989 (Personnel)

September 18, 1989 (Personnel)

September 25, 1989 (Personnel)

October 16, 1989 (Personnel)

October 23, 1989 (Personnel)

November 29, 1989 (Personnel)

December 11, 1989 (Personnel)

December 18, 1989 (Personnel)

January 22, 1990 (Personnel)

January 29, 1990 (Personnel)

February 26, 1990 (Personnel)

March 19, 1990 (Personnel)

April 9, 1990 (Personnel)

April 30, 1990 (Personnel)

May 14, 1990 (Personnel)

May 21, 1990 (Personnel)

June 13, 1990 (Personnel)

June 18, 1990 (Personnel)

June 24, 1990 (Personnel)

August 20, 1990 (Negotiations)

August 27, 1990 (Personnel)

September 10, 1990 (Personnel)

Remain Classified

September 17, 1990 (Personnel)

October 15, 1990 (Student Discipline)

October 22, 1990 (Student Discipline)

November 19, 1990 (Litigation)

December 17, 1990 (Student Discipline)

February 4, 1990 (Negotiations)

March 18, 1991 (Litigation, Personnel, Student Discipline)

April 15, 1990 (Personnel)

May 13, 1991 (Personnel, Litigation)

May 20, 1991 (Litigation)

June 17, 1991 (Personnel, Litigation)

July 15, 1991 (Personnel)

August 19, 1991 (Litigation)

August 26, 1991 (Personnel)

September 23, 1991 (Personnel)

October 21, 1991 (Personnel)

November 18, 1991 (Personnel)

December 9, 1991 (Personnel, Litigation)

December 16, 1991 (Personnel, Litigation)

January 27, 1992 (Personnel)

February 17, 1992 (Negotiations, Personnel)

February 24, 1992 (Personnel)

March 9, 1992 (Litigation, Student Discipline)

March 16, 1992 (Litigation)

April 13, 1992 (Student Discipline)

Remain Classified

May 4, 1992 (Student Discipline, Personnel)

May 11, 1992 (Personnel, Litigation)

May 18, 1992 (Personnel, Litigation)

June 15, 1992 (Personnel)

June 22, 1992 (Personnel)

August 17, 1992 (Personnel)

August 24, 1992 (Personnel)

September 21, 1992 (Personnel)

September 26, 1992 (Personnel)

September 28, 1992 (Personnel)

October 19, 1992 (Student Discipline, Personnel)

October 26, 1992 (Personnel)

November 9, 1992 (Student Discipline)

November 16, 1992 (Personnel)

November 23, 1992 (Personnel)

December 14, 1992 (Personnel)

January 11, 1993 (Personnel)

January 25, 1993 (Personnel)

February 15, 1993 (Collective Bargaining)

March 15, 1993 (Litigation)

April 5, 1993 (Student Discipline)

April 19, 1993 (Student Discipline)

April 26, 1993 (Student Discipline)

May 17, 1993 (Negotiations)

May 24, 1993 (Personnel)

Remain Classified

June 28, 1993 (Negotiations)

September 27, 1993 (Personnel)

November 15, 1993 (Negotiations)

November 22, 1993 (Personnel)

February 21, 1994 (Personnel)

March 14, 1994 (Negotiations)

March 21, 1994 (Personnel)

April 18, 1994 (Personnel)

April 25, 1994 (Personnel)

May 16, 1994 (Negotiations)

May 23, 1994 (Personnel)

June 20, 1994 (Negotiations)

August 22, 1994 (Negotiations)

September 19, 1994 (Negotiations)

September 26, 1994 (Litigation)

October 17, 1994 (Litigation, Student Discipline)

October 20, 1994 (Personnel)

October 24, 1994 (Student Discipline, Negotiations)

October 27, 1994 (Student Discipline, Personnel)
November 14, 1994 (Student Discipline, Personnel, Litigation)
November 21, 1994 (Student Discipline, Negotiations, Personnel)
November 28, 1994 (Student Discipline)
December 5, 1994 (Litigation, Negotiations)
December 12, 1994 (Student Discipline, Negotiations, Litigation)
January 23, 1995 (Student Discipline, Litigation, Negotiations)

Remain Classified

January 30, 1995 (Negotiations)
February 20, 1995 (Personnel, Negotiations)
February 27, 1995 (Student Discipline, Personnel, Negotiations)
March 13, 1995 (Student Discipline, Negotiations, Personnel)
March 20, 1995 (Student Discipline, Personnel, Litigation)
April 10, 1995 (Student Discipline)
April 17, 1995 (Litigation)
April 20, 1995 (Student Discipline)
April 24, 1995 (Litigation, Negotiations, Personnel)
May 1, 1995 (Personnel, Litigation)
May 15, 1995 (Personnel)
May 22, 1995 (Negotiations)
June 19, 1995 (Litigation, Negotiations, Personnel)
June 26, 1995 (Litigation, Negotiations, Personnel)
August 21, 1995 (Negotiations)
August 28, 1995 (Student Discipline, Negotiations)
September 18, 1995 (Personnel)
September 25, 1995 (Student Discipline, Personnel)

November 13, 1995 (Personnel, Litigation)

November 20, 1995 (Student Discipline)

December 11, 1995, 10:04 p.m. (Negotiations)

December 18, 1995 (Personnel, Negotiations)

January 22, 1996 (Student Discipline, Negotiations)

January 29, 1996 (Negotiations)

February 19, 1996 (Negotiations)

Remain Classified

March 11, 1996 (Negotiations)

March 18, 1996 (Negotiations, Personnel)

April 15, 1996 (Negotiations)

April 22, 1996 (Student Discipline, Negotiations, Litigation)

May 13, 1996 (Personnel, Litigation)

May 20, 1996 (Negotiations, Litigation)

June 17, 1996 (Personnel, Negotiations)

June 24, 1996 (Personnel)

July 22, 1996 (Personnel)

August 19, 1996 (Real Estate, Litigation)

August 26, 1996 (Real Estate, Personnel)

September 16, 1996 (Personnel, Negotiations)

September 23, 1996 (Personnel)

September 30, 1996 (Evaluation)

October 21, 1996 (Real Estate, Personnel, Student Discipline)

October 28, 1996 (Real Estate, Personnel)

November 18, 1996 (Student Discipline, Real Estate)

November 19, 1996 (Negotiations)

November 25, 1996 (Personnel, Student Discipline, Negotiations)

December 16, 1996 (Student Discipline, Real Estate, Personnel)

January 13, 1997 (Personnel, Negotiations)

January 27, 1997 (Student Discipline)

February 18, 1997 (Student Discipline, Personnel)

February 24, 1997 (Real Estate, Litigation, Personnel)

March 4, 1997 (Negotiations, Personnel)

Remain Classified

March 17, 1997 (Negotiations, Personnel)

March 24, 1997 (Personnel)

April 21, 1997 (Real Estate, Student Discipline, Personnel, Litigation)

April 28, 1997 (Personnel, Student Discipline)

May 12, 1997 (Negotiations, Litigation, Student Discipline)

June 2, 1997 (Personnel)

June 9, 1997 (Personnel)

June 16, 1997 (Litigation)

June 30, 1997 (Litigation, Personnel)

July 10, 1997 (Litigation, Personnel)

July 21, 1997 (Litigation, Personnel)

August 18, 1997 (Litigation, Personnel)

August 25, 1997 (Personnel)

September 11, 1997 (Litigation, Student Discipline, Personnel)

September 15, 1997 (Negotiations)

September 22, 1997 (Litigation)

October 20, 1997 (Personnel, Litigation)

October 27, 1997 (Personnel)

November 10, 1997 (Student Discipline, Negotiations, Personnel)

November 17, 1997 (Litigation, Personnel)

December 8, 1997 (Personnel)

December 15, 1997 (Student Discipline, Negotiations, Litigation, Personnel)

January 12, 1998 (Student Discipline, Personnel)

January 26, 1998 (Personnel, Litigation, Negotiations)

February 9, 1998 (Student Discipline, Negotiations, Personnel)

Remain Classified

February 23, 1998 (Student Discipline, Negotiations)

March 16, 1998 (Negotiations, Personnel, Litigation)

March 23, 1998 (Personnel, Negotiations)

April 13, 1998 (Negotiations)

April 20, 1998 (Personnel)

April 27, 1998 (Personnel)

May 11, 1998 (Negotiations, Litigation, Personnel)

May 18, 1998 (Personnel)

June 8, 1998 (Personnel, Litigation)

June 15, 1998 (Student Discipline, Litigation, Negotiations)

June 22, 1998 (Litigation, Personnel)

August 3, 1998 (Personnel)

August 13, 1998 (Personnel)

August 24, 1998 (Negotiations)

August 31, 1998 (Negotiations)

September 21, 1998 (Litigation, Personnel)

September 28, 1998 (Litigation, Personnel)

October 17, 1998 (Negotiations)

October 26, 1998 (Personnel)

November 16, 1998 (Personnel, Litigation)

November 23, 1998 (Student Discipline, Personnel)

December 7, 1998 (Litigation, Personnel)

January 11, 1999 (Personnel)

January 25, 1999 (Student Discipline, Negotiations)

February 8, 1999 (Litigation, Personnel)

Remain Classified

February 22, 1999 (Litigation, Negotiations, Personnel)

February 22, 1999, (second) (Personnel)

March 15, 1999 (Negotiations, Personnel)

March 22, 1999 (Personnel)

April 19, 1999 (Negotiations, Personnel)

April 26, 1999 (Security, Personnel)

May 17, 1999 (Student Discipline, Security, Negotiations)

May 24, 1999 (Negotiations, Personnel)

June 21, 1999 (Student Discipline, Security, Personnel)

June 28, 1999 (Personnel)

August 23, 1999 (Security, Litigation)

August 30, 1999 (Personnel)

September 20, 1999 (Personnel, Student Discipline, Real Estate, Security,
Negotiations, Litigation)

September 27, 1999 (Real Estate, Personnel)

October 18, 1999 (Litigation, Personnel)

October 25, 1999 (Litigation, Personnel)

November 8, 1999 (Litigation, Real Estate) 229

November 22, 1999 (Litigation, Real Estate, Personnel)

December 6, 1999 (Student Discipline, Security, Collective Bargaining Real Estate)

December 13, 1999 (Student Discipline, Litigation, Personnel)

January 15, 2000 (Personnel)

January 24, 2000 (Student Discipline, Litigation, Collective Bargaining, Personnel)

January 31, 2000 (Personnel, Collective Bargaining)

February 14, 2000 (Litigation, Real Estate, Collective Bargaining, Personnel)

February 28, 2000 (Personnel, Real Estate, Collective Bargaining)

Remain Classified

March 13, 2000 (Student Discipline, Collective Bargaining, Personnel)

March 20, 2000 (Student Discipline, Collective Bargaining, Personnel)

April 17, 2000 (Personnel, Collective Bargaining)

April 24, 2000 (Student Discipline, Personnel)

May 15, 2000 (Student Discipline, Collective Bargaining, Personnel)

May 22, 2000 (Security, Personnel, Collective Bargaining)

June 19, 2000 (Collective Bargaining, Personnel)

June 26, 2000 (Student Discipline, Collective Bargaining, Personnel)

July 17, 2000 (Personnel, Collective Bargaining)

August 21, 2000 (Collective Bargaining, Personnel)

August 28, 2000 (Personnel, Collective Bargaining, Student Discipline)

September 18, 2000 (Collective Bargaining)

September 25, 2000 (Collective Bargaining, Security, Student Discipline,
Personnel)

October 16, 2000 (Student Discipline, Collective Bargaining, Personnel)

October 23, 2000 (Student Discipline)

October 24, 2000 (Student Discipline)

November 20, 2000 (Student Discipline)

November 20, 2000, (second) (Collective Bargaining)
November 27, 2000 (Student Discipline, Collective Bargaining, Personnel)
December 11, 2000 (Student Matter, Personnel, Collective Bargaining)
December 18, 2000 (Personnel, Student Discipline)
January 16, 2001 (Personnel)
January 22, 2001 (Student Discipline, Personnel, Collective Bargaining)
January 29, 2001 (Personnel, Collective Bargaining)

Remain Classified

February 12, 2001 (Personnel, Litigation, Collective Bargaining)
February 26, 2001 (Personnel, Student Discipline)
March 12, 2001 (Student Discipline, Personnel)
March 19, 2001 (Personnel, Student Discipline, Collective Bargaining)
April 9, 2001 (Collective Bargaining, Personnel)
April 23, 2001 (Collective Bargaining)
May 14, 2001 - 2nd Closed Session (Collective Bargaining, Personnel)
May 21, 2001 (Personnel, Collective Bargaining)
May 29, 2001 (Personnel)
June 18, 2001 (Student Discipline, Collective Bargaining, Personnel)
September 24, 2001 (Litigation)
October 15, 2001 (Student Discipline, Collective Bargaining)
October 22, 2001 (Collective Bargaining)
December 10, 2001 (Student Discipline)
December 17, 2001 (Collective Bargaining)
January 14, 2002 (Personnel)
January 28, 2002 (Personnel)
February 11, 2002 (Personnel)

March 18, 2002 (Personnel)

April 15, 2002 (Personnel)

April 29, 2002 (Student Discipline)

May 20, 2002 (Personnel))

June 17, 2002 (Personnel)

June 24, 2002 (Personnel)

September 23, 2002 (Student Discipline)

Remain Classified

November 18, 2002 (Personnel)

November 25, 2002 (Collective Bargaining)

February 24, 2003 (Collective Bargaining; Student Discipline)

March 17, 2003 (Personnel)

March 24, 2003 (Personnel)

May 12, 2003 (Personnel, Negotiations, Student Discipline)

May 19, 2003 (Negotiations, Personnel)

June 16, 2003 (Personnel, Student Discipline, Negotiations)

June 23, 2003 (Personnel)

September 22, 2003 (Student Discipline)

October 20, 2003 (Student Discipline)

October 27, 2003 (Negotiations)

November 24, 2003 (Negotiations)

December 15, 2003 (Student Discipline)

January 26, 2004 (Personnel)

February 9, 2004 (Personnel)

February 23, 2004 (Personnel)

April 19, 2004 (Student Discipline)

April 26, 2004 (Negotiations)

June 14, 2004 (Personnel)

June 21, 2004 (Personnel)

August 16, 2004 (Potential Litigation)

August 23, 2004 (Potential Litigation)

September 13, 2004 (Personnel)

September 20, 2004 (Personnel)

Remain Classified

December 13, 2004 (Personnel)

January 10, 2005 (Personnel/Collective Bargaining)

February 28, 2005 (Personnel/Collective Bargaining)

March 14, 2005 (Personnel/Collective Bargaining)

March 21, 2005 (Personnel/Collective Bargaining)

April 25, 2005 (Personnel)

May 16, 2005 (Personnel & Potential Litigation)

May 23, 2005 (Personnel)

June 20, 2005 (Personnel)

September 19, 2005 (Pending Litigation)

December 19, 2005 (Student Discipline)

February 13, 2006 (Student Discipline/Personnel)

February 27, 2006 (Student Discipline)

March 13, 2006 (Personnel & Negotiations)

April 17, 2006 (Negotiations)

April 24, 2006 (Security Procedures)

May 15, 2006 (Personnel, Student Discipline & Negotiations)

May 22, 2006 (Personnel)

June 19, 2006 (Personnel)

August 21, 2006 (Personnel)

November 13, 2006 (Student Discipline)

November 20, 2006 (Student Discipline & Acquisition of Real Estate)

December 18, 2006 (Pending Litigation)

January 22, 2007 (Student Discipline)

February 26, 2007 (Student Discipline & Personnel)

Remain Classified

March 12, 2007 (Personnel)

March 19, 2007 (Student Discipline & Personnel)

March 29, 2007 (Personnel & Pending Litigation)

May 21, 2007 (Acquisition of Real Estate & Personnel)

June 18, 2007 (Personnel)

August 20, 2007 (Acquisition of Real Estate)

August 27, 2007 (Acquisition of Real Estate)

September 24, 2007 (Acquisition of Real Estate)

November 12, 2007 (Acquisition of Real Estate & Student Discipline)

November 19, 2007 (Acquisition of Real Estate)

December 17, 2007 (Acquisition of Real Estate & Student Discipline)

January 28, 2008 (Personnel & Student Discipline)

February 11, 2008 (Personnel)

February 23, 2008 (Personnel)

March 10, 2008 (Real Estate)

March 17, 2008 (Collective Bargaining)

April 5, 2008 (Collective Bargaining)

May 19, 2008 (Acquisition of Real Estate & Personnel)

June 7, 2008 (Personnel & Collective Bargaining)

August 25, 2008 (Acquisition of Real Estate)

October 27, 2008 (Acquisition of Real Estate & Student Discipline)

November 17, 2008 (Acquisition of Real Estate & Personnel)

December 15, 2008 (Personnel & Closed Session Minute Review)

January 12, 2009 (Personnel)

January 26, 2009 (Student Discipline & Collective Bargaining)

Remain Classified

February 9, 2009 (Student Discipline, Collective Bargaining &
Student Residency)

March 16, 2009 (Collective Bargaining & Personnel)

April 20, 2009 (Personnel & Collective Bargaining)

May 11, 2009 (Collective Bargaining & Personnel)

May 18, 2009 (Personnel)

August 31, 2009 (Collective Bargaining)

September 21, 2009 (Acquisition of Real Estate & Personnel)

November 23, 2009 (Acquisition of Real Estate & Personnel)

February 15, 2010 (Collective Bargaining & Personnel)

June 7, 2010 (Personnel)

June 21, 2010 (Closed Session Minute Review, Acquisition of
Real Estate & Personnel)

September 27, 2010 (Personnel)

October 18, 2010 (Personnel)

December 13, 2010 (Pending Litigation)

January 10, 2011 (Personnel – Evaluation & Compensation Committee)

January 22, 2011 (Personnel)

January 24, 2011 (Personnel - Collective Bargaining)

February 19, 2011 (Personnel - Collective Bargaining)

March 21, 2011 (Personnel)

April 18, 2011 (Personnel)

May 16, 2011 (Pending Litigation & Collective Bargaining)

September 26, 2011 (Personnel)

December 19, 2011 (Personnel)

January 23, 2012 (Personnel)

Remain Classified

February 28, 2012 (Collective Bargaining)

April 28, 2012 (Board Governance)

May 14, 2012 (Collective Bargaining)

May 29, 2012 (Collective Bargaining & Personnel)

June 11, 2012 (Personnel)

June 25, 2012 (Collective Bargaining)

August 27, 2012 (Collective Bargaining & Personnel)

September 24, 2012 (Personnel)

October 15, 2012 (Student Discipline)

November 12, 2012 (Personnel)

December 17, 2012 (Personnel)

January 14, 2013 (Student Discipline)

February 25, 2013 (Collective Bargaining & Personnel)

April 15, 2013 (Personnel & Collective Bargaining)

April 29, 2013 (Personnel & Collective Bargaining)

May 20, 2013 (Personnel & Collective Bargaining)

August 26, 2013 (Personnel)

November 11, 2013 (Personnel)

November 12, 2013 (Personnel)

November 18, 2013 (Collective Bargaining & Personnel)

December 16, 2013 (Personnel)

January 13, 2014 (Personnel)

February 24, 2014 (Personnel)

March 24, 2014 (Personnel)

April 14, 2014 (Collective Bargaining & Litigation)

Remain Classified

April 28, 2014 (Collective Bargaining & Personnel)

May 12, 2014 (Personnel)

May 19, 2014 (Personnel)

June 9, 2014 (Personnel & Collective Bargaining)

June 23, 2014 (Personnel)

August 11, 2014 (Personnel & Collective Bargaining)

August 25, 2014 (Collective Bargaining)

September 8, 2014 (Collective Bargaining)

September 22, 2014 (Collective Bargaining)

October 6, 2014 (Collective Bargaining)

October 20, 2014 (Collective Bargaining)

November 10, 2014 (Litigation and Personnel)

November 17, 2014 (Litigation and Student Discipline)

December 15, 2014 (Personnel)

January 12, 2015 (Personnel, Student Discipline, Litigation)

January 26, 2015 (Personnel, Student Discipline, Litigation)

February 23, 2015 (Student Discipline and Personnel)

March 9, 2015 (Personnel and Student Discipline)

March 23, 2015 (Personnel and Student Discipline)

April 13, 2015 (Personnel)

April 27, 2015 (Personnel)

May 4, 2015 (Litigation)

May 18, 2015 (Litigation)

June 8, 2015 (Personnel & Litigation)

June 22, 2015 (Litigation)

Remain Classified

August 17, 2015 (Personnel & Litigation)

August 31, 2015 (Litigation)

September 14, 2015 (Litigation & Personnel)

September 28, 2016 (Litigation)

October 19, 2015 (Personnel)

October 26, 2015 (Litigation & Personnel)

November 9, 2015 (Personnel)

November 16, 2015 (Personnel)

November 30, 2015 (Personnel & Litigation)

December 14, 2015 (Litigation & Personnel)

January 11, 2016 (Personnel & Negotiations)

January 25, 2016 (Negotiations & Litigation)

February 8, 2016 (Personnel & Negotiations)

February 22, 2016 (Negotiations & Personnel)

March 7, 2016 (Negotiations & Personnel)

March 21, 2016 (Personnel)

April 11, 2016 (Personnel & Litigation)

April 25, 2016 (Personnel & Litigation)

May 9, 2016 (Negotiations)

May 23, 2016 (Personnel & Negotiations)

June 13, 2016 (Personnel & Negotiations)

June 27, 2016 (Negotiations & Personnel)

August 15, 2016 (Personnel)

August 29, 2016 (Student Matter & Litigation)

September 12, 2016 (Personnel & Litigation)

Remain Classified

September 26, 2016 (Student Matter & Litigation)

November 14, 2016 (Personnel & Student Matter)

January 23, 2017 (Personnel & Negotiations & Student Matter)

January 30, 2017 (Litigation)

February 13, 2017 (Personnel/Litigation)

February 27, 2017 (Student Matter & Litigation) March 6, 2017 (Personnel)

March, 20, 2017 (Personnel & Litigation)

April 10, 2017 (Negotiations/ Litigation)

April 24, 2017 (Personnel/ Student Matter)

May 1, 2017 (Personnel & Student Matter)

May 22, 2017 (Personnel, Litigation & Negotiations)

June 12, 2017 (Negotiations & Litigation)

June 26, 2017 (Personnel & Negotiations)

August 7, 2017 (Litigation)

August 14, 2017 (Student Matter, Litigation & Negotiations)

August 28, 2017 (Litigation & Student Matter)

September 18, 2017 (Student Matter & Litigation)

October 16, 2017 (Negotiations/Personnel)

October 30, 2017 (Personnel/Negotiations)

November 13, 2017 (Negotiations)

December 18, 2017 (Negotiations)

January 22, 2018 (Negotiations)

February 12, 2018 (Personnel & Student Matters)

February 26, 2018 (Personnel)

March 12, 2018 (Personnel)

Remain Classified

March 19, 2018 (Personnel}

April 9, 2018 (Personnel)

April 30, 2018 (Personnel/Negotiations)

May 14, 2018 (Personnel & Negotiations)

May 21, 2018 (Student Discipline, Negotiations & Personnel)

June 11, 2018 (Personnel & Negotiations)

June 25, 2018 (Negotiations, Personnel & Real Estate)

August 2, 2018 (Personnel)

August 13, 2018 (Personnel, Negotiations & Real Estate)

August 23, 2018 (Negotiations)

August 27, 2018 (Personnel & Negotiations)

September 10, 2018 (Personnel)

September 24, 2018 (Personnel)

October 15, 2018 (Personnel)

October 29, 2018 (Personnel & Negotiations)

November 12, 2018 (Personnel & Negotiations)

December 17, 2018 (Personnel & Negotiations)

January 14, 2019 (Personnel)

February 11, 2019 (Personnel & Negotiations)

February 25, 2019 (Personnel)

March 11, 2019 (Personnel & Negotiations)

March 18, 2019 (Personnel & Negotiations)

Remain Classified

April 15, 2019 (Personnel & Negotiations)

April 29, 2019 (Personnel & Negotiations)

May 13, 2019 (Personnel, Student Matter & Negotiations)

May 20, 2019 (Personnel & Negotiations)

June 10, 2019 (Personnel & Negotiations)

June 24, 2019 (Personnel & Negotiations)

June 29, 2019 (Personnel & Negotiations)

August 12, 2019 (Personnel & Negotiations)

August 26, 2019 (Negotiations & Real Estate)

September 9, 2019 (Personnel, Student Matter & Negotiations)

September 23, 2019 (Personnel & Negotiations)

October 7, 2019 (Personnel & Negotiations)

October 21, 2019 (Personnel & Negotiations)

November 18, 2019 (Personnel & Negotiations)

December 16, 2019 (Personnel, Negotiations, & Security)

January 13, 2020 (Personnel & Negotiations)
January 27, 2020 (Personnel & Negotiations)
February 24, 2020 (Personnel & Negotiations)
March 3, 2020 (Negotiations)
March 9, 2020 (Personnel & Negotiations)
April 13, 2020 (Negotiations)
April 27, 2020 (Negotiations)
May 11, 2020 (Negotiations)
May 18, 2020 (Negotiations & Personnel)
June 8, 2020 (Negotiations & Personnel)
June 22, 2020 (Negotiations & Personnel)
July 27, 2020 (Negotiations, Personnel & Security)
August 10, 2020 (Negotiations & Personnel)
August 24, 2020 (Negotiations)
September 14, 2020 (Personnel & Security)
September 21, 2020 (Personnel)
October 5, 2020 (Negotiations & Personnel)
October 19, 2020 (Negotiations & Personnel)
November 16, 2020 (Negotiations & Personnel)
December 14, 2020 (Negotiations, Personnel & Security)
January 11, 2021 (Personnel & Security)
January 25, 2021 (Negotiations, Personnel & Security)
February 8, 2021 (Special Meeting) (Personnel)

February 8, 2021 (Regular Meeting) (Negotiations, Personnel & Security)
February 22, 2021 (Negotiations & Personnel)
March 8, 2021 (Special Meeting) (Personnel)
March 8, 2021 (Regular Meeting) (Negotiations, Personnel & Security)
March 22, 2021 (Special Meeting) (Personnel)
March 22, 2021 (Regular Meeting) (Negotiations)
April 12, 2021 (Special Meeting) (Personnel)
April 12, 2021 (Regular Meeting) (Negotiations & Personnel)
May 10, 2021 (Personnel)
May 24, 2021 (Negotiations & Personnel)
June 21, 2021 (Negotiations & Personnel)
August 16, 2021 (Real Estate)
August 30, 2021 (Negotiations, Personnel & Real Estate)
September 13, 2021 (Negotiations & Real Estate)
September 20, 2021 (Negotiations)
October 4, 2021 (Negotiations)
December 13, 2021 (Negotiations & Personnel)
January 10, 2022 (Negotiations & Personnel)
January 18, 2022 (Litigation, Negotiations & Personnel)
January 24, 2022 (Litigation, Negotiations & Security)
February 6, 2022 (Litigation)
February 7, 2022 (Litigation, Negotiations, Personnel & Security)
February 28, 2022 (Litigation, Negotiations & Personnel)

March 21, 2022 (Negotiations & Personnel)
April 11, 2022 (Negotiations & Personnel)
April 25, 2022 (Litigation & Negotiations)
May 2, 2022 (Negotiations)
May 9, 2022 (Negotiations, Personnel, & Student Discipline)
May 23, 2022 (Negotiations, Personnel, & Student Discipline)
June 6, 2022 (Negotiations, Personnel, & Security)
June 20, 2022 (Negotiations, Personnel, & Security)
June 27, 2022 (Negotiations)
August 8, 2022 (Negotiations & Personnel)
August 15, 2022 (Negotiations, Personnel, & Security)
August 29, 2022 (Negotiations, Personnel, & Security)
September 12, 2022 (Negotiations, Personnel, & Security)
September 26, 2022 (Negotiations, Personnel, & Security)
October 17, 2022 (Negotiations, Personnel, & Security)
October 31, 2022 (Negotiations, Personnel, & Security)
November 14, 2022 (Negotiations, Personnel, & Security)
December 12, 2022 (Negotiations & Personnel)
January 23, 2023 (Negotiations)
January 30, 2023 (Negotiations & Personnel)
February 13, 2023 (Negotiations & Personnel)
February 27, 2023 (Negotiations & Personnel)
March 13, 2023 (Negotiations & Personnel)

March 20, 2023 (Negotiations & Personnel)

April 10, 2023 (Negotiations, Personnel, & Security)

April 24, 2023 (Negotiations & Personnel)

May 8, 2023 (Negotiations, Personnel, & Security)

May 22, 2023 (Negotiations & Personnel)

June 12, 2023 (Negotiations & Personnel)

June 26, 2023 (Negotiations, Personnel, & Security)

August 14, 2023 (Personnel)

September 11, 2023 (Personnel, & Student Discipline)

September 25, 2023 (Personnel)

October 16, 2023 (Personnel)

October 30, 2023 (Personnel)

November 13, 2023 (Litigation, Negotiations & Personnel, Student Discipline)

December 11, 2023 (Negotiations & Personnel)

January 22, 2024 (Negotiations & Personnel)

February 26, 2024 (Negotiations & Personnel)

March 18, 2024 (Negotiations & Personnel)

April 8, 2024 (Negotiations & Personnel)

April 22, 2024 (Negotiations)

May 20, 2024 (Personnel)

21. Adjournment

District 88 Strategic Plan

Addison Trail High School, Willowbrook High School and DuPage High School District 88 will:

Goal 1: Develop plans to improve student performance, close the achievement gap and actively monitor the acquisition of college, career and cultural readiness skills.

Goal 2: Focus on learning programs aligned to local, state and national standards, incorporating critical thinking, applied learning, interdisciplinary curriculum, authentic career-connected programs and digital learning initiatives.

Goal 3: Provide time and resources for ongoing professional growth and development programs that focus on learning standards, diverse learners, assessment and data practices, instructional strategies, social-emotional learning and culturally responsive teaching.

Goal 4: Create inclusive school-community partnerships that develop life skills, foster social-emotional development, promote overall personal well-being and embrace learning and activity before, during and after school hours.