

**Board of Education
Board Meeting**

Monday, September 25, 2023
District Administrative Offices Board Room
2 Friendship Plaza
Addison, Illinois 60101
7:30 PM

AGENDA

- 1. Call To Order**
- 2. Pledge of Allegiance**
- 3. Moment of Silence**

2

MOMENT OF SILENCE

Please take a moment of silence to honor Sean Presley, Willowbrook student, who passed away September 17th. Please keep his family in your thoughts during this difficult time.

- 4. **Roll Call**
- 5. **Recognition of District 88 Successes**
 - A. 88's Best

88's BEST

At the Board of Education meeting, we will be honoring two students as 88's Best for their Academic Achievements.

Attached you will find information about David Lazzara from Addison Trail and Lillian Vish from Willowbrook, the September 25, 2023 honorees.

DISTRICT 88'S BEST

David Lazzara

It is our distinct honor to recommend for District 88's Best, a young man who daily shows what it means to be a Blazer – Mr. David Lazzara. Throughout his four years at ATHS, David has proven to be a great role model for his peers and has spent his high school career balancing all of it with a positive attitude and a contagious Blazer spirit that has had a lasting effect on his teachers and classmates.

David grew up in Addison and attended St. Philips. He stated that his transition to high school was “very interesting” as he had never been to a public school before. He stated “during my freshman year it was a lot of adapting to a new environment and thankfully a less strict grading scale. It was not until my sophomore year where I got to adjust socially to a new and very welcoming environment.” When asked...What words of advice would you give to incoming 9th-graders? His response was “To any 9th grader I would say two things, always keep going no matter how challenging things get and to have fun while you are in high school as these times will never come back.” Other advice David shared were... “To always look back and evaluate yourself after a certain period of time. I try my best to do it after every semester. I tell myself what went wrong in the way of time management and what worked. After that I fix it for the next semester and make changes where need be. I also strongly value trying to go to sleep at a consistent time, if you are able to do that it makes the next day so much better and that can be the difference between pulling your A game or not bringing your best to the table.”

David was active both in and out to school. He participated in AT's Italian Club, Soccer, Tennis, Shades of Blue, ILMHS, NHS, Theatre, and outside of school he volunteered at his church. When asked about his favorite high school memories, David responded with “My favorite memory at high school was my first tennis match, I had not told my dad anything about me playing and he was truly surprised when he saw me win the match!”

After high school, David plans on majoring in Secondary Education Mathematics. David further said that he is extremely proud of helping others throughout his church community with volunteering, becoming an Italian Club officer and being the corresponding secretary for ILMHS this year.

When asked who he would consider as major influences in his success David responded with... “My dad was and still is a major influence on my success. He never pressured me to ever get good grades or to be involved. He would always say that if I could look him in the eyes and say I did my best then he would be happy. Ever since that day that is something I have strived for.” David further went on to share that his biggest motivation was his sister “She is always so positive and supportive of me. I want to make sure I do my best for her and the rest of my family. I also am motivated by being able to help others around me, whether it is teaching them how to do a lesson or being positive around them!”

Mr. Dini, PE teacher and soccer coach, stated “David is such a wonderful and cheerful person! The soccer program would like to say congrats on being a good person on and off the field and doing a phenomenal job in the classroom. Keep up the great work!”

Social worker and PBIS Sponsor, Ms. Dowling, shared “David is respectful, kind and helpful. A true leader and willing to make connections with all students to show they have a place here at Addison Trail. Thank you for being the leader you are!”

Ms. McSweeney, English teacher and theatre sponsor, stated “David has been an active member of theatre for the past few years, and he is one of the most polite kids I've ever worked with. His kindness models for other students how to speak and treat one another. He is an extremely hard worker who values his education and quality of work in both academics and in theatre.”

Italian teacher, Ms. Calo, shared “David has always succeeded in my class and continues to do so. He excels in everything he does and always asks for clarifications, if needed. He is a brilliant young man that will be very successful in life, no matter what line of work he chooses to pursue.

Mr. Bruns, English teacher and Torch sponsor, stated “David is one of those few people who is never in a bad mood. He offers a smile, and sometimes a brownie, to make everyone in his presence feel seen and cared for. David is a stellar student which will no doubt help him achieve his career goal, which is to be a stellar teacher. He has been an epic addition to our student newspaper staff this year. He was willing to shoulder a very difficult first assignment by interviewing each of our TEN new faculty members for the first edition of the Torch. He also covered the new cell phone policy, which was a front-page story! He is quite worthy of District 88's best!”

Congratulations, David, on this amazing accomplishment; it is sure to be one of many, and we are proud to forever call you a Blazer.

DISTRICT 88'S BEST

Lillian Vish

Throughout the Senior Class of 2024 are students who have served as role models during their high school career and demonstrated a consistent dedication to success as Willowbrook Warriors. Lillian Vish stands apart given her leadership within our school community and her commitment to success; both her own and her classmates. She is an ever present and visible member of the student body and participates in numerous co-curricular activities and programs. As a result of her continued demonstration of her Warrior Pride and commitment to success, Lillian has earned the recognition of being named as one of DuPage High School District 88's Best.

Lillian's abilities and talents are evident throughout Willowbrook High School.

English teacher Terri Woebel says, "One day after AP English, Lillian and I were chatting, and she shared that when she was little she used to ask a million questions a day - questions for her teachers, her parents, or any adult really. We laughed together at the memory, but one of my favorite things about Lillian is that she has retained that wonderful inquisitive spirit, and it serves her so well as a student. Lillian always knows what to ask and when to ask it - this epitomizes what an incredible student she is as well as showcases her curiosity about the world around her. I hope she continues asking wonderful questions, for the answers she is uncovering add to her incredible academic success and dynamic personality. Congrats!"

John Fouser, science teacher, adds, "Lillian is a dedicated and organized student. She is curious and engaged. She is prepared every day and asks questions as needed. In short, she is a model student and provides an excellent example of how to pursue successful outcomes."

School counselor Kim Mikesell includes, "Lillian is driven and has a passion for learning. She excels in classes while staying involved in numerous activities."

Math teacher and coach Jen Burns says, "Lillian is a one of the most driven and hard-working student-athletes that I have had the pleasure of working with. She has needed to balance swimming and math team during her fall swim season. Before she can take a break, she begins to transition to basketball season for her winter sport. She seeks feedback from her coaches and makes the adjustments necessary to improve her times and technique. It has been an honor and a delight to have been one of her swim coaches at Willowbrook High School."

Terry Artman, social studies teacher, states, "Lillian is an outstanding student and a wonderful person. Her kind demeanor is seen by all those around her. She is genuinely concerned with the well-being of her classmates, and helping them to experience success. She takes her academics very seriously, and works hard in class to achieve her goals. She was a pleasure to have in US History class, and will find success in all that she sets her mind to accomplish."

English teacher Brain Shanahan adds, “Even though I have only known Lily for the past six weeks, she has already made an indelible impact on me as well as our class. Her determination and unwillingness to settle for anything less than her best is contagious in our English 12 Collegiate Credit class. Through her college application essay writing, I have been introduced to a young woman who definitely will have a positive impact in the world in myriad ways. She has been an absolute pleasure to get to know, both as a person as well as a student. I couldn't think of a more worthy recipient of this award.”

Sara Phillips, science teacher, includes, “Lillian has a passion for learning that fuels her motivation for discovery in the classroom. In her science classes, Lillian is fascinated by experimentation as a way to learn how the world works. Her attitude toward learning is ideal in that she values not just grades but actually understanding concepts. Willowbrook is fortunate to have Lillian as a Warrior.”

Head Girls Swim Coach Dan Fernandez says, “In addition to excelling in the classroom, she is an exceptional leader as an athlete. As a member, and one of the captains of the ATWB Swim & Dive team, she does not only guide and mentor our WB swimmers, but also our AT swimmers. While in practice or during a meet, Lillian is always happy to assist her coaches and fellow swimmers. Her passion for helping her teammates improve is a value to admire and is one that has been recognized by everyone on the swim team.”

Eastman Tiu, science teacher, adds, “Lillian is one of the most determined students I have ever taught. She has laser-like focus when it comes to achieving the highest of expectations that she puts on herself. However, Lillian is not just goal oriented. She possesses genuine wonder and excitement when learning new things and making connections between life and curriculum.”

As a student, Lillian consistently pursues the most rigorous courses available at Willowbrook High School. She will finish her high school career having enrolled in and successfully completed 10 Advanced Placement courses as well as multiple honors, college credit earning, and dual credit courses. Lillian has been recognized as an AP Scholar with Distinction and has earned Distinct Honor Roll status each semester of her high school career. She has been inducted to the National Honor Society, National English Honor Society, Math Honor Society, Civitas (Social Studies Honor Society), and the Science National Honor Society. Lillian has also been recognized with the Human Relations Award and as an Outstanding Student for the Science Department.

Beyond the classroom, Lillian is active in multiple leadership and mentoring roles throughout Willowbrook High School. She is a New Beginnings Leader, supporting 9th grade students successfully transition to high school. She is also a member of Blue Crew and Best Buddies, volunteers for Special Olympics, and serves as a Youth Equity Steward, promoting and supporting an inclusive and accepting learning environment for all students.

Lillian’s talents and skills are further exemplified in co-curricular activities as she serves as the treasurer for Student Council, is a 3-time state qualifier for our Math Team, and competes on our Science Olympiad Team. In athletics, she has competed for our volleyball, basketball, and track teams, and is the captain of our Swim Team.

Lillian will study Chemistry after Willowbrook High School and plans to attend Vanderbilt University. Upon completion of that program, she plans to continue her education at medical school.

Willowbrook High School is proud and honored to recognize Lillian Vish for her success, both academically and beyond the classroom, and for exemplifying what it means to be one of District 88’s Best!

SWD INC. BUSINESS PARTNER RECOGNITION

We are thrilled to reestablish our Business Partner program, which recognizes businesses and organizations for their support in building futures for our students and helping to accomplish our mission and vision. We know these collaborations are vital to ensure our students are successful, and we truly value and appreciate these partnerships.

We are committed to providing multiple and flexible pathways for students to ensure they are college and career ready. We continue to work with colleges, universities and local businesses to enhance these options and meet our students' diverse and individual needs. We know these pathways are critical to help with the labor shortage and to connect students to hands-on, immersive experiences, as well as certifications, credentials and scholarships.

One of our top priorities is to remove barriers for all students to help them access employment and build positive futures. The focus is to connect them with viable short-term and long-term career options and work-based learning that can provide a supported pathway through their college pursuits.

We have established the following apprenticeships, internships and vocational trainings. This semester, 189 students are enrolled in these courses.

- CNC Machining Fundamentals (0)
- CTE Youth Apprenticeship Program (19)
- Education Teacher Preparation Program (25)
- Heritage Spanish Career Fluency (31)
- Medical Careers (7)
- Technology Center of DuPage (TCD) (107)

We are always looking to develop more partnerships, and those who are interested can read more at www.dupage88.net/BusinessPartnerships.

It's fitting that today we recognize SWD Inc., a manufacturing company in Addison, as a Business Partner, as the group truly meets all of the criteria mentioned above. Whenever we approach SWD Inc. with an idea to benefit our students, the answer is always an enthusiastic "yes." SWD Inc. is always willing to open its doors for District 88 students, and the following are examples.

- Host field trips and tours, where students get to speak with employees in various departments
- Allow students to shadow employees
- Serve as a site for students in our CTE Youth Apprenticeship Program
- Provide trainings for employees on how to mentor student learners to ensure District 88 pupils receive an enriching and positive experience
- Serve as a site for students in our Heritage Spanish Career Fluency course
- Participate in Addison Trail's SkillsUSA National Signing Day to celebrate high school seniors who have chosen to pursue a career in the skilled trades

- Serve on the Addison Workforce Development Committee (which provides opportunities to train students and adults for jobs available in the area, develops a directory of local businesses and hosts job fairs)
- Participate in Project Hire-Ed, which offers hands-on training to an employee while gaining necessary competency. The program offers skills in a particular occupation, helps connect to a career pathway and combines on-the-job training with appropriate instruction. It is commonly referred to as an “Earn and Learn” model. Two Addison Trail alumni are working for SWD Inc. as part of Project Hire-Ed, and SWD Inc. gives them time off to speak with students about their experiences.
- Provide vocational opportunities for students in the District 88 Transition Program, which helps individuals ages 18 to 21 who have a variety of abilities learn life skills, obtain job training in a community setting and transition to life after District 88
- Worked with Addison Trail automotive technology instructor Keith Santini to establish a program where senior students could begin working in various positions at SWD Inc.

Not only does SWD Inc. offer one-of-a-kind, real-world experiences for our students, but the company also provides competitive employment for several District 88 students.

One of those students is Brandon Zirkle, who graduated from Addison Trail in 2017 and attended the district’s Transition Program. Zirkle shared his thoughts on SWD Inc. and owner Rick Delawder.

“I was born with cerebral palsy and was told I might never walk or talk,” Zirkle said. “Today, I’ve not only graduated from high school, but I am employed full time at SWD Inc. thanks to Mr. Delawder. I drive the forklift and help with shipping and receiving on the docks. It has been an amazing experience, and I can’t say enough good things about Mr. Delawder. I know I’m different and have disabilities, and to know there’s someone out there like Mr. Delawder who wants kids like me to work for his company means a lot. Mr. Delawder is a lovely person and treats us all extremely well. He is friendly, generous and respectful, and he often gives us lunch and hosts picnics for us. He has taught me many job and life skills such as confidence, responsibility and what the real world is like. When I wake up each morning, I have a purpose and goals thanks to Mr. Delawder. He has provided so many opportunities for kids like me, and it’s great to have someone like him help me and others get this far. I work hard every day to show my gratitude, and Mr. Delawder always appreciates my efforts.”

Mr. Santini also shared a story of how Mr. Delawder and SWD Inc. stepped up to help an Addison Trail student.

“There was a graduate who had fallen on hard times and had to take care of her little sister rather than continue her education,” Santini said. “She was in desperate need of a job, and another teacher at the school sent an e-mail asking for help for this alumna. I made a phone call to Mr. Delawder, and he told me to have her come in immediately for an interview, and they would even try to have her work in a department that was related to what she had been learning in school.”

As you can see, it's difficult to find a company that's more involved and supportive than SWD Inc. They are the epitome of a Business Partner, and we truly thank them for all they do for our students, families and the community.

PUBLIC HEARING - FISCAL YEAR BUDGET 2023-24

1. The President of the Board declares the meeting open for the public hearing on the district's budget for the 2023-24 school year in accordance with the public notice published in the Daily Herald on the 6th day of July 2023, in compliance with Illinois law.
2. It is also noted that the tentative budget has been on display for public inspection in the District Business Office and on the District website as of Thursday, July 6, 2023, for a minimum of thirty days prior to this hearing.
3. Dr. Barbanente and Mr. Domeracki are requested to update the Board regarding changes that have taken place since the tentative budget was put on display. In addition, in accordance with the new law (Public Act 102-0895) effective May 2022, we will review the district cash reserve balances and any obligations for said funds.
4. Members of the Board of Education are given an opportunity to raise questions regarding the budget.
5. Members of the audience are given an opportunity to raise questions regarding the budget.
6. Following the question and answer period the hearing on the budget is declared closed.

INFORMATION PURPOSES ONLY:

Later in the meeting there is scheduled a call to adopt the 2023-24 Budget.

1. Call for member to present the “Resolution to Adopt Annual Budget”.
2. Legal budget form and certifications must be signed after the meeting.

- A. Motion to Open the Budget Hearing
- B. Comments and Questions Concerning the Budget for 2023-24
- C. Motion to Close the Budget Hearing

8. **Petitions and Hearings** It is the practice of this Board of Education to provide a place on the agenda for and welcome comments and suggestions from the public. The School Board will allocate an overall minimum of 30 minutes for public participation. During public participation, there will be a 20-minute minimum total length of time for any one subject. The time for any one person to address the Board during public participation shall be limited to five minutes.

To submit a public comment please use the provided link: www.dupage88.net/BoardMeetingCard

9. **Motion To Establish Consent Agenda**

Board members may request to move a consent agenda item to the discussion or action portion of the agenda.

- A. Approve meeting minutes from August 7, 2023 through August 28, 2023.
 - 1) Minutes of the August 7, 2023 Special Board Officer's meeting.

Board of Education
Special Board Officer's Meeting

Monday, August 7, 2023
District Administrative Offices Board Room
2 Friendship Plaza
Addison, Illinois 60101
6:30 PM

Minutes

Attendance Taken at 6:41 PM.

Donna Craft-Cain:	Present
Amy Finnegan:	Present
Dan Olson:	Present

1. Call To Order

The meeting was called to order at 6:41 p.m.

2. Roll Call

Others present: Dr. Barbanente

3. District Direction for the 23-24 school year

Discussion took place regarding the recognition of business partnerships at the first board meeting of the month. Additional discussion took place on the vision for the district moving forward. Slides were shared regarding the instructional plan for the 2023-2024 school year.

4. Adjournment

The meeting ended at 9:08 p.m.

President, Board of Education

Secretary, Board of Education

Attest: _____
Date



**Board of Education
Strategic Plan Committee Meeting**

Monday, August 14, 2023
District Administrative Offices Board Room
2 Friendship Plaza
Addison, Illinois 60101
6:00 PM

Minutes

Attendance Taken at 6:14 PM.

Diana Stout: Absent
Donna Craft-Cain: Present
Amy Finnegan: Present
Gail Galivan: Present
Dan Olson: Present
Chris Poirier: Present
Jean Taylor: Present

1. Call To Order

The meeting was called to order at 6:14 p.m.

2. Roll Call

Others present: Dr. Barbanente, Mr. Domeracki, Mrs. Tsagalos, Ms. Brink

3. Review of Strategic Plan

Strategic plans of other districts were reviewed. The group discussed how the strategic plans aligned to District 88's Excellence for All Plan and identified components that would strengthen our document. The group also discussed revising the District mission and vision and proposed draft language.

4. Adjournment

Move to adjourn. This motion, made by Jean Taylor and seconded by Dan Olson, Passed.
Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Jean Taylor: Yea

President, Board of Education

Secretary, Board of Education

Attest: _____



Board of Education Board Meeting

Monday, August 14, 2023
District Administrative Offices Board Room
2 Friendship Plaza
Addison, Illinois 60101
7:30 PM

Minutes

Attendance Taken at 7:40 PM.

Donna Craft-Cain:	Present
Amy Finnegan:	Present
Gail Galivan:	Present
Dan Olson:	Present
Chris Poirier:	Present
Diana Stout:	Present
Jean Taylor:	Present

1. Call To Order

Mrs. Cain called the meeting to order at 7:40 p.m.

2. Pledge of Allegiance

3. Roll Call

Others present: Dr. Barbanente, Mr. Bolden, Mr. Domeracki, Mrs. Tsagalis, Ms. Brink, Mrs. Petrbock

4. Petitions and Hearings

There were no public comments.

5. Motion To Establish Consent Agenda

Move to establish the consent agenda. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

A. Financial Reports

1) List of Bills- June and July 2023

2) List of Bills- Vendor checks from July 21- August 8, 2023

B. Construction Project Pay Application #1 – CTE HVAC

C. Construction Project Pay Application #1 – Dust Collector

D. Fundraiser(s) Exceeding \$1,000

1. Addison Trail's Interact Club will host Kermes (Latin food fest) fundraiser. The event will include games, raffles, and a DJ will provide music and entertainment. Tacos and tamales will also be sold. The proceeds from all ticket and raffle sales will help support a scholarship for an Interact Club member.

2. Willowbrook Football will sell digital coupons through Fundraiser University. The proceeds will be used to cover the cost of team meals, travel camp and personal jerseys.

3. Willowbrook Girls Volleyball will sell digital coupons through Fundraiser University. The proceeds will be used to offset the costs of team apparel and gear, senior gifts, equipment, team bonding outings, banquets and team meals.

E. Donation

The following was donated to Willowbrook High School from Endotronix:

- 15 task rolling chairs
- 6 rolling cabinets
- 9 double cubes
- 3 single cubes
- 1 conference room table
- 10 conference room chairs
- 2 4'x4' conference room tables

F. Personnel

CERTIFIED STAFF APPOINTMENTS:

Adam Hage

Willowbrook Part-time English Teacher

Salary: \$10,574.94; 2/11ths of Scale I , Step 1- \$58,162.22

Effective: August 14, 2023

Jacqueline Hampton

Willowbrook Part-time Math Teacher

Salary: \$47,550.50; 6/11ths of Scale V , Step 7- \$87,185.17

Effective: August 14, 2023

Rachel Karos

Willowbrook Part-time Co-Curricular Coordinator

Salary: \$42,638.15; 4/11ths of Scale III , Step 17- \$117,255.04
Effective: August 14, 2023

MaryKathryn Maranowicz Willowbrook Part-time English Teacher
Salary: \$10,574.94; 2/11ths of Scale I , Step 1- \$58,162.22
Effective: August 14, 2023

Griselda Sanches
Addison Trail Full-time English Learner Teacher
Salary: \$61,651.95; Scale I, Step 3
Effective: August 14, 2023

Isabel Witte
Addison Trail Full-time Guidance Counselor
Salary: \$71,714.02 ; Scale III , Step 5
Effective: August 14, 2023

CERTIFIED STAFF CHANGE IN STATUS:

Lucas Brennan
Addison Trail Part-time English Teacher to Full-time English Teacher
Salary: \$58,162.22; Scale I, Step 1
Effective: August 14, 2023

Tara Murphy
From Willowbrook English Teacher to Willowbrook English Teacher/
Return to School Interventionist/ Credit Recovery Coordinator
Effective: August 14, 2023

CERTIFIED STAFF RESIGNATION

Brandon Murphy Willowbrook Athletic
Director
Effective: June 30, 2023

Samantha Rivera
Addison Trail Guidance Counselor Effective:
July 7, 2023

Raquel Rodriguez
Addison Trail Dean of Students
Effective: July 28, 2023

CLASSIFIED STAFF APPOINTMENT:

Brett Wentz
Addison Trail Buildings & Grounds 2nd Shift

Maintenance Salary: \$51,854.10 (prorated)
Effective: July 17, 2023

Tamara Czeszewski
Addison Trail Writing Center Teacher
Assistant Salary: \$22,302.00
Effective: August 16, 2023

Kimberly Vassar
Addison Trail 1:1 Teacher
Assistant Salary: \$24,135.72
Effective: August 16, 2023

Ana Hall
District Office Vocational
Assistant Salary: \$24,135.72
Effective: August 16, 2023

CLASSIFIED STAFF CHANGE IN STATUS:

Patrick Sikorski
From Addison Trail 2nd Shift Custodian to Willowbrook 2nd Shift Custodian.
Effective: August 7, 2023

CLASSIFIED STAFF RESIGNATION:

Maya Molina
Willowbrook Literacy Teacher
Aide
Effective: July 12, 2023

Anthony DiStasio
Willowbrook Buildings & Grounds 2nd Shift Custodian

Arisa Bregman
Willowbrook Learning Services Teacher Aide
Effective: August 2, 2023

Joseph Lacine
Addison Trail GOAL Teacher Aide
Effective: August 3, 2023

Jeanie Smith
Willowbrook Learning Services Teacher Aide
Effective: August 13, 2023

6. Motion To Approve Consent Agenda

Motion to approve the consent agenda. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

7. Separate Action Items

A. Treasurer's Report- June 2023

Move that the Board of Education approve the Treasurer's Report as presented. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

B. Ratification of Summer Purchasing Committee Action

Move that the Board of Education ratify the prior Summer Purchasing Committee authorized payments as listed -Vendor payments from June 23, 2023 through July 20, 2023 in total amount of \$3,814,399.94. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

1) List of Bills- Vendor Checks from June 23- July 20, 2023

8. Discussion Items

A. Overview of 2022-23 Financial Report (Unaudited) as of June 30, 2023

Mr. Domeracki presented the unaudited cash basis Financial Performance budget to actual summary and analysis reports for the 2022-23 fiscal year.

Particular to this year was the impact of the federal ESSER grant assistance that the district continues to plan for and make decisions as to how best to apply the additional federal funding. The success of many of these student-based initiatives that addressed the learning loss and social-emotional needs will continue to be the focus as we look ahead to 2023-24. We are planning ahead to be prepared for the challenges of sustaining such programming and resource commitments beyond 2023-24. The auditors will make the necessary accrual adjustments to account for the proper timing for both revenue and expenditures for the official accrual-based financial reports.

Ms. Finnegan asked if the cost increase for transportation is happening to most districts.

Dr. Barbanente responded that contractual costs for transportation are up for all districts and that several measures have been put into place to help reduce costs.

The student services department is reviewing transportation routes for inefficiencies.

Additionally, Dr. Barbanente added that the Itinerant position at each school will be available to provide short-term services to students on campus or at the student's home to help stop costly and inefficient outside placements. Ms. Galivan asked if the salary for the designated itinerant staff member has already been allocated as part of the budget. Dr. Barbanente stated that the position is in the staffing allocation and a fraction of the cost of services needed to outplace a student. Mr. Domeracki added that these costs can be claimed through the state for a portion of reimbursement.

B. District Leadership Team, Joint Leadership Team and Institute Day Highlights

Dr. Barbanente shared the District Leadership Team met on Tuesday, Aug. 1, and the Joint Leadership Team met on Thursday, Aug. 3, to kick off the 2023-2024 school year. In addition to District 88 Superintendent Dr. Jean Barbanente setting priorities for the year, members of the District Leadership Council discussed district improvement goals, progress monitoring structures and expectations, professional development opportunities for staff, technology updates, new school safety protocols, human resources updates and community relations updates.

All District 88 staff members met on Aug. 14 for an Institute Day. During the meetings, District 88 Superintendent Dr. Jean Barbanente shared her vision for the future direction of the district. Also discussed were areas of focus for 2023-24, including initiatives in literacy and college and career pathways, updates in professional development, safety and security, technology and community relations.

9. Information (No discussion)

A. Freedom of Information Request

On June 22, 2023, DuPage High School District 88 received a request via email from legal@gebisonline.com for the following information through the Freedom of Information Act (FOIA):

Team photos from the schools Wrestling Program

Team Photos

Any Yearbook Photos or Pages from Yearbook

Any Photos maintained by the school in regards to the wrestling program

Documents

Uniform purchase orders (invoices from vendors for uniforms)

If any promotional document that were distributed to students or parents encouraging participation

Information

Contact details for person responsible for wrestling program

Email Address

Title

To reduce the burden of search, limit this search to the last 4 years (2019-2023), and for the high schools for all requested.

FOIA request was sent to legal@gebisonline.com on June 28, 2023.

On July 4, 2023, DuPage High School District 88 received a request via email from Sheri Reid of SmartProcure for the following information through the Freedom of Information Act (FOIA):

All purchasing records from 4/5/2023 to current

The specific information requested from your record keeping system is:

1. Purchase order number. If purchase orders are not used a comparable substitute is acceptable, i.e., invoice, encumbrance, or check number

2. Purchase date

3. Line item details (Detailed description of the purchase)

4. Line item quantity

5. Line item price

6. Vendor ID number, name, address, contact person and their email address

FOIA request was sent to sreid@smartprocure.com on July 6, 2023.

On July 19, 2023, DuPage High School District 88 received a request via email from Karen Garcia of SmartProcure for the following information through the Freedom of Information Act (FOIA):

All current employee/staff contact information.

The specific information requested from your record keeping system is:

1. First Name
2. Last Name
3. Position Title
4. Department
5. Direct Phone Number (if does not exist, list main phone number with extension)
6. Business Cell Phone (if provided by DuPage High School District No. 88)
7. Email Address
8. Office Address (Address, City, State, Zip)

FOIA request was sent to kareng@smartprocure.com on July 20, 2023.

On July 26, 2023, DuPage High School District 88 received a request via email from Katherine Smyser of NBC Universal for the following information through the Freedom of Information Act (FOIA):

Documents sufficient to show all communications (emails, letters, texts, board proceedings, or notes from phone calls) received by DuPage High School District 88, which include a request to reconsider, ban, and/or challenge any book or any other material in any of your school district's libraries or classrooms. I am hoping that any existing documents will include the following:

1. The date of each such request;
2. The title(s) of each book(s) or other material that was requested to be pulled from your shelves or classrooms, as well as any reason stated by the requestor;
3. Any response (email, letters, texts, board proceedings, or notes from phone calls) from anyone in your district, your school board, or individual school, to each request;
4. The resolution of each request (i.e.: the book or material was removed completely; the book or material was partially restricted; the book or material remains on your shelves or in your classrooms; etc.).

Please also provide me with any documented threats that have been received by DuPage High School District 88, your school board, or any of your individual schools, librarians or teachers, via email, letters, texts, or voicemail recordings, that are related to books or other material kept in one of your libraries or classrooms. I am requesting all such material from January 1, 2013 to the present.

FOIA request was sent to Katy.Smyser@nbcuni.com on August 2, 2023.

B. Credit Card Summary

Mr. Ryan Domeracki, Chief Financial Officer, presented the district's credit card use report for June 2023, as outlined in Board Policy 4:55 Use of Credit and Procurement Cards.

10. School Recognition

Ms. Brink reported the following:

Addison Trail

- The 2023-24 school year has arrived and kicked off today with a powerful Institute Day Professional Development! The hallways were buzzing with excitement about this year and all the possibilities it will bring! We opened today with a building school improvement focus,

followed by a larger district policies and procedural update. Thank you to all the staff who worked tirelessly this summer to make opening the 2023-24 school year a success!

- Friendly reminder to all students and parents that Wednesday is the first day of school for students! Freshmen will start at 7:45 a.m. in the student commons! All other grades should join us for 1st period beginning at 11:00 a.m. We have a great morning planned to welcome the class of 2027 to the Blazer Nation!
- On behalf of the entire Addison Trail staff and administration, we would like to thank members of the building and grounds staff for their tireless efforts to make sure Addison Trail looked beautiful for opening day!
- Here's to another great year! It's a great day to be a Blazer!

ATHLETICS

- The fall IHSA season opened last week, with practices and competitions right around the corner! We encourage all students, parents and community members to check our athletic website for a list of times and dates of competitions! Reminder to all Addison Trail students that attendance at athletic events is free by showing your student ID!
- Addison Trail will host the seventh annual Blue and White Community Night starting at 6:30 p.m. on Aug. 18. The evening will feature a showcase of the school's athletic teams and extracurricular activities.

Willowbrook

- Staff returned to Willowbrook High School today for our opening Institute Day as we prepare for the start of classes on Wednesday, August 16.
- Students will begin school on Wednesday, August 16. The day begins with Freshmen from 7:45 a.m. to 11:30 a.m. as they transition to high school. They will participate in team-building activities, take tours, meet their Warrior Time teachers and New Beginnings leaders, and learn about the Warrior Code. All students will begin their day with 1st period at 11:30 a.m. and follow an abbreviated schedule.

ATHLETICS

- The Warriors were excited to welcome back the following Fall Sports teams to campus on Monday, August 7, 2023: Boys Cross Country, Girls Cross Country, Flag Football, Tackle Football, Boys Golf, Girls Golf, Boys Soccer, Girls Tennis, and Girls Volleyball. Our Girls Swim Program will officially begin on Wednesday, August 16. The schedules for all teams can be found at: <https://schools.snap.app/willowbrook>
- The Girls Golf team began their season with a dual match against Maine West at the Glenview Prairie Club on Thursday, August 10. The Warriors compete next against Oak Park River Forest on Wednesday and in the Rachel Gibson Invite on Saturday.
- The Boys Golf team opened their season with the St. Laurence Invite on Thursday, August 10, at the Meadows Golf Club. The Warriors competed against 12 other teams from the surrounding Chicagoland suburbs. The team competes this Thursday against Elmwood Park HS and against Downers Grove North on Saturday.
- The Girls Tennis team opens up the season at the Riverside Brookfield Invite on Saturday.
- HR Imaging will be facilitating Willowbrook Fall Sports Picture Day on Tuesday, August 15. This year, Willowbrook is piloting an ID scanner to help collect student-athlete and coach names for each team picture. Families can purchase photos with the paper registration form distributed by our coaching staff, or at this link: <https://shop.hrimgaging.com/shop/AEvents19.aspx?oid=26039&org=Willowbrook+High+S+school>
- Willowbrook Athletics will host its annual Fall Sports Code of Conduct meeting on Tuesday, August 15, at 6:30 p.m. in the Auditorium. At this meeting, student-athletes and their

parents/guardians will be reminded about Athletic Booster membership, Athletic Training policies/procedures, information/effects as it relates to steroid use and concussions, the new PE Waiver and a general overview of the Code of Conduct.

- On Friday, August 18, Willowbrook High School will host its annual Silver & Blue Community Night. The festivities will begin at 6:30 p.m. in the Stadium. We will start the evening off with the unveiling and grand opening ceremony for our brand-new, state-of-the-art concession stand and merchandise booth. We will then proceed to introduce our 12 Willowbrook fall sports teams and our youth programs in attendance. The evening will include demonstrations and scrimmages from our Cross Country, Boys Soccer, Girls Flag Football and Boys Tackle Football programs. We will conclude the evening with a fireworks display.

IMPORTANT DATES

August 15 Fall Sports Picture Day & Code of Conduct Meeting

August 16 First Day of School

August 18 Silver & Blue Community Night

11. Board Member Report(s) / Future Agenda Items

Board member Christine Poirier attended the Addison active shooter safety drill and stated it was a unique opportunity to see the amount of work and planning put into the event. Ms. Poirier thanked all members of the community that were involved in planning and implementing the drill.

12. Superintendent's Report

Dr. Jean Barbanente shared:

-Construction projects are wrapping up, including the renovation of the Transition Program facility, Willowbrook concession stand and parking installation at Addison Trail. Additionally, there have been new HVAC units added to the CTE departments at both buildings. Thank you to the Building and Grounds staff for your tremendous effort!

-The Willowbrook Flag Football Team is one of five teams nationwide that has been invited to participate in the Nike Football Kickoff Classic on August 23rd courtesy of the Chicago Bears. Dr. Barbanente noted that we were not able to include this for approval tonight as we did not receive the details until this past Friday. The entire cost is covered by the Chicago Bears so there is no cost to the district. The field trip request will be brought for ratification at the August 28th board meeting.

13. Public Comments

There were no public comments.

14. Announcements:

Board of Education Meeting: Monday, August 28, 2023, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.

Board of Education Meeting: Monday, September 11, 2023, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.

15. Closed Session Meeting

Move to enter closed session. This motion, made by Chris Poirier and seconded by Amy Finnegan, Passed.

Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

The board entered closed session at 8:26 p.m.

A. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors in a park, recreational, or educational setting, or specific volunteers of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee, a specific individual who serves as an independent contractor in a park, recreational, or educational setting, or a volunteer of the public body or against legal counsel for the public body to determine its validity. However, a meeting to consider an increase in compensation to a specific employee of a public body that is subject to the Local Government Wage Increase Transparency Act may not be closed and shall be open to the public and posted and held in accordance with this Act. 5 ILCS 120/2(c)(1).

16. **Reconvene To Open Meeting**

The board returned to open session at 8:41 p.m.

17. **Roll Call**

Others present: Dr. Barbanente, Mr. Bolden, Mr. Domeracki

18. **Action Necessitated By Closed Session**

A. Appointment of Athletic Director at Willowbrook

Move that the Board of Education approve the appointment of Mr. Edward Sullivan III as Athletic Director of Willowbrook High School, as presented. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

19. **Adjournment**

Move to adjourn. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

The board meeting ended at 8:42 p.m.

President, Board of Education

Secretary, Board of Education

Attest: _____
Date

Addison Trail High School, Willowbrook High School and DuPage High School District 88 will:

Goal 1: Develop plans to improve student performance, close the achievement gap and actively monitor the acquisition of college, career and cultural readiness skills.

Goal 2: Focus on learning programs aligned to local, state and national standards, incorporating critical thinking, applied learning, interdisciplinary curriculum, authentic career-connected programs and digital learning initiatives.

Goal 3: Provide time and resources for ongoing professional growth and development programs that focus on learning standards, diverse learners, assessment and data practices, instructional strategies, social-emotional learning and culturally responsive teaching.

Goal 4: Create inclusive school-community partnerships that develop life skills, foster social-emotional development, promote overall personal well-being and embrace learning and activity before, during and after school hours.

4) Minutes of the August 14, 2023, Closed Session Board meeting. (**Closed Session tab**)

5) Minutes of the August 22, 2023 Building & Grounds meeting.

32



Willowbrook High School
Buildings & Grounds Committee
8/22/2023 Building Tour

Start Time - 6:35 pm

Attendees: Ms. Donna Cain, Mr. Dan Olson, Ms. Jean Taylor, Christine Poirer, Amy Finnegan, Dr. Jean Barbanente, Mr. Ryan Domeracki, Ms. Olga Davis, Dr. Dan Krause, Mr. Tom Manka, Mr. Ed Sullivan

1. Interior

Mr. Manka starts today's meeting by giving members an update on completed projects. For CTE, the air conditioning in the Graphics room has had duct work completed and a rooftop unit installed. For the Woods and Engine room we are waiting for the units to arrive. Woods room currently has the old system running, while the engine room did not have anything prior. Arrival is estimated to be in September. The dust collector in the woodshop room was original to the building and has been replaced with a similar unit to Addison Trail, it recycles/circulates air.

In the gymnasium there is an existing elevator that only goes to the lower level. The committee was made aware of an ADA grant that could allow for some ADA updates. The thought is that we could extend the shaft to go up into the balcony level. Another option is when bleachers are replaced, they are updated to ADA compliant. We visited the boys PE locker rooms, and then the girls PE locker rooms so the committee could see the difference. Girls PE locker rooms will be put on this year's plan. The auditorium was visited and a handout was provided to committee members showing the areas that need to be addressed. A stop was made to the Cafeteria Kitchen, where it was noted that most of the equipment is original to the building.

2. Exterior

The concession stand is up and running and so is the spirit wear stand. The cement and curb work in the south lot and western portion of the lot was completed and islands have been removed, which will be helpful for maintenance and plowing. Also between doors 4-6 there were a couple of spots in the lot with some patch work done.

Door 39 has been installed, near north tennis courts, as of today. Doors for the auto shop have also been installed; the last two now match the one that was installed earlier, and they now have some windows to allow for some additional light.

Turfix came out to do its test on our turf fields. They come out twice a year, spring and summer. They test the fields for softness/hardness to see if the field is playable. Current levels are at 165. This amount is lower than the 200 maximum amount, which means the fields are still in great condition at their current age of 14 years. Recommendation is to not replace yet, and to add more fill. Ms. Cain pointed out that this was a testament to the great job the staff is doing in maintaining the fields.

3. Other items and Building Reports

Mr. Manka let the committee know that the boilers were on the docket for sometime in October. He explained that we have three boilers in the building. One is used, the second is used as back up or during deep freezes, and the third is off, which would be the one being worked on.

Discussion was had pertaining to the Park District's/Village's request for using our tennis courts for pickleball. This could involve recoating/resurfacing the courts with both tennis and pickleball lines. Also discussed the possible lights costs and lights schedule that could be shared with the Village. The estimated costs for moving or keeping the Varsity Softball fields were shared with the committee. The Tower Cell is on the Village's next Agenda, on Monday.

We will meet on September 19, 2023 to conduct a facility tour of Addison Trail with the board.

Adjournment - 8:40 pm

President, Board of Education

Secretary, Board of Education

Attest: _____

**Board of Education
Board Meeting**

Monday, August 28, 2023
District Administrative Offices Board Room
2 Friendship Plaza
Addison, Illinois 60101
7:30 PM

Minutes

Attendance Taken at 7:30 PM.

Donna Craft-Cain: Present
Amy Finnegan: Present
Gail Galivan: Present
Dan Olson: Present
Chris Poirier: Present
Diana Stout: Present
Jean Taylor: Present

1. Call To Order

Mrs. Cain called the meeting to order at 7:30 p.m.

2. Pledge of Allegiance

School Board President, Donna Craft Cain, asked for a moment of silence in honor of Vanessa Rocha, Addison Trail Guidance Administrative Assistant and district employee since 2013, who passed away August 23rd, after her battle with ALS.

3. Roll Call

Others present: Dr. Barbanente, Mr. Domeracki, Mrs. Davis, Mrs. Tsagalis, Dr. Krause, Mr. Andrews, Ms. Brink, Mrs. Petrbok

4. Recognition of District 88 Successes

A. 88's Best

88's Best Students Zachary Morris from Addison Trail and Sean O'Brochta from Willowbrook were recognized for the month of August. The students were congratulated on their many accomplishments. The students thanked the Board, their teachers and their families for support.

B. Introduction of New Teaching Staff

Superintendent Dr. Jean Barbanente, along with Principals Dr. Daniel Krause and Mr.

Jack Andrews, invited the newly hired teaching staff for the 2023-24 school year to introduce themselves and share their background. The Board and administration welcomed them to the District 88 family.

Mrs. Cain called for a break at 8:04 p.m.
The meeting reconvened at 8:18 p.m.

Roll Call

Donna Craft-Cain:	Present
Amy Finnegan:	Present
Gail Galivan:	Present
Dan Olson:	Present
Chris Poirier:	Present
Diana Stout:	Present
Jean Taylor:	Present

C. First Day of School Highlights

Dr. Barbanente shared a presentation featuring highlights from the first day of the 2023-24 school year. The presentation included photos from the Superintendent's visit with students, first day attendance, facility updates, priorities and areas of focus for the year.

5. Petitions and Hearings

There were no public comments.

6. Motion To Establish Consent Agenda

Board members may request to move a consent agenda item to the discussion or action portion of the agenda.

Moved to establish the consent agenda. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

A. Approve meeting minutes from June 5, 2023, through June 27, 2023.

- 1) Minutes of the June 5, 2023 Board Policy Committee meeting.
- 2) Minutes of the June 6, 2023 Building & Grounds meeting.
- 3) Minutes of the June 12, 2023 Board meeting.
- 4) Minutes of the June 12, 2023 Closed Session Board meeting. **(Closed Session tab)**
- 5) Minutes of the June 26, 2023 Board meeting.
- 6) Minutes of the June 26, 2023 Closed Session Board meeting. **(Closed Session tab)**
- 7) Minutes of the June 27, 2023 Board Workshop meeting.

B. Financial Reports

- 1) List of Bills- Vendor checks from August 9- August 23, 2023

C. Construction Project Final Pay Application – Dust Collector

D. Construction Project Pay Application #1 – Concrete and Curbing

E. Construction Project Pay Application #1 – Transitions Renovation

F. Construction Project Pay Application #3 – CTE HVAC

G. Ratification of Overnight Fieldtrip

The Board of Education ratified the approval of the overnight fieldtrip request for the Willowbrook Girls Flag Football team to the Nike Kickoff Classic in Portland, Oregon August 23- August 26, 2023.

H. Amended 2024-2025 School Calendar

- Amendment to Thanksgiving Break- November 27, 2024 through November 29, 2024.

I. Fundraiser(s) Exceeding \$1,000

1. Willowbrook Girls Cross Country will sell one-year memberships to My Deals, a national digital discount program. The proceeds will be used to provide student athletes with food, equipment and apparel needed for competitions that the student will keep.

J. Advertisement Banner- Willowbrook

- On Aug. 22, we received a submission from Keller Williams Inspire in Geneva to have a banner displayed during the winter season (from Nov. 1 to Feb. 28) in Willowbrook's main gym.

K. Personnel

CERTIFIED STAFF APPOINTMENTS:

Alexia Gomez Addison Trail Part-time Special Education Teacher
Salary: \$10,401.57(prorated); 2/11ths of Scale I , Step 1- \$58,162.22
Effective: August 21, 2023

CLASSIFIED STAFF APPOINTMENT:

Gianna Gomez
Addison Trail Special Education Teacher Assistant
Salary: \$21,294.00
Effective: August 28, 2023

Vicente Martinez
Addison Trail Literacy Teacher Assistant
Salary: \$22,727.88
Effective: August 21, 2023

Michael Utech
Addison Trail Special Education Teacher Assistant
Salary: \$21,294.00
Effective: August 28, 2023

CLASSIFIED STAFF CHANGE IN STATUS

Maria Rodriguez From Willowbrook Full-time Bus Driver/ Student Supervisor to Willowbrook Part-time Student Supervisor
Salary: \$16,388.19
Effective: August 21, 2023

Marcela Lopez From Addison Trail Full-time Attendance Secretary to Willowbrook Full-time Learning Services Secretary.
Salary: \$37,734.07; Level III, Step 4
Effective: August 28, 2023

CLASSIFIED STAFF RESIGNATION:

Robert Driggers
Willowbrook Student Supervisor
Effective: June 30, 2023

Richard Rehder
Willowbrook Student Supervisor
Effective: August 15, 2023

7. Motion To Approve Consent Agenda

Moved to approve the consent agenda. This motion, made by Amy Finnegan and seconded by Dan Olson, Passed.

Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

8. Separate Action Items

A. Treasurer's Report July 2023

Move that the Board of Education approve the Treasurer's Report as presented. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

B. Transition Program Vehicle Purchase

Move that the Board of Education approve the purchase of the 2020 Dodge Grand Caravan for the District 88 Transition program in the total amount of \$25,377.26. This motion, made by Amy Finnegan and seconded by Chris Poirier, Passed.

Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

9. Information (No discussion)

A. Freedom of Information Request

On August 15, 2023, DuPage High School District 88 received a request via email from Rhea Mae Lumanog of Deltek, Inc., for the following information through the Freedom of Information Act (FOIA):

Project Name: Architectural Services

Bid Number: Unknown

Due Date: 2/14/2023

Contract Number:

Awarded Vendor Name:

Awarded Vendor Address:

Awarded Vendor Phone:

Award Amount:

Award Date:

Start Date:

End Date:

Contract Terms:

Contract Document:

Please include any awarded contract documents and bid tabulation/results.

FOIA request was sent to PublicRecords@deltek.com on August 16, 2023.

B. Credit Card Summary

Mr. Ryan Domeracki, Chief Financial Officer, reviewed the district's credit card use report for July 2023, as outlined in Board Policy 4:55 Use of Credit and Procurement Cards.

10. School Recognition

Addison Trail- Mr. Andrews reported:

- It was a great start to the school year! Classes kicked off with opening week activities. New curriculum is being implemented
- Safety drills are being reviewed with students and staff. A safety drill has been completed and there are fire drills planned for the next 2 weeks.
- Clubs are underway planning their events! Interact Club is planning Hispanic Heritage Month activities while the Student Council is busy preparing for Homecoming!
- Open House takes place this Thursday, August 31st beginning at 6:30 p.m. in the auditorium with building tours available prior starting at 5:45 p.m. and 6:00 p.m.

ATHLETICS

- Fall sports are underway!
- The Blue and White Community Night was a success! All of the Fall sports programs were recognized.
- On Friday, September 1st Senior Night will take place at the football game.
- Friday, September 8th is the Crosstown Football Game where firefighters, police, local village leaders, new teachers and other members of the community will be recognized.
- Thursday, September 14th is the Hispanic Heritage Night Soccer game followed by the Saturday Kermes Festival.

Willowbrook- Dr. Krause reported:

- Our annual Warrior Code meetings were held this past week, with each grade level meeting in the Auditorium during Warrior Time. Key messages focused on creating and maintaining our positive and safe learning environment that is inclusive for all students as well as demonstrating the Respect, Responsibility, and Engagement we expect of all Warriors.
- Open House 2023 will be held on Thursday, August 31, 2023, beginning at 6:30 PM in the Auditorium. A modified schedule will allow parents/guardians to meet the teachers during a 10 minute period for each class.
- Homecoming will be held the week of September 18 to 23, with the Homecoming Assembly, Parade, and Flag & Tackle Football Games being held on Friday, September 22.

ATHLETICS

- On Friday, August 18th, 2023, Willowbrook High School hosted their annual Silver & Blue Community Night. The festivities began at 6:30 pm in the Stadium. The Athletic Boosters offered a free bag of popcorn to anyone wearing Willowbrook Spirit Wear or

Willowbrook colors. We started the evening off with the unveiling and grand opening ceremony for our brand new, state of the art concession stand and merchandise booth. We then introduced our 12 Willowbrook Fall Sports teams and our youth programs in attendance. The evening included demonstrations and scrimmages from our Cross Country, Boys Soccer, Girls Flag Football, and Boys Tackle Football programs. We concluded the evening with a fireworks display.

- The Girls Flag Football team traveled to the Nike Kickoff Classic at Nike World Headquarters in Beaverton, Oregon from Wednesday, August 23rd until Friday, August 25th. Our team was one of five high school teams in the Nation selected for this opportunity. The games will be replayed on the NFL Network on Saturday, September 2nd at 6:00 AM (Central).
- The Warriors hosted the NEDSRA Flag Football Tournament on Sunday, August 27th at the Willowbrook Stadium starting at 7:00 AM. Our Flag Football team assisted in the facilitation of the event.
- The Willowbrook Dance Team performed at the Sunrise Senior Living facility in Lombard on Sunday, August 27, 2023.

11. **Board Member Report(s) / Future Agenda Items**

Mrs. Cain stated that she attended the Vision Meeting with Dr. Barbanente and Mayor Veenstra of Addison. At the meeting they discussed various ways to work together with the community. Mrs. Cain stated she looks forward to future meetings with this group.

Mrs. Cain stated that Open House is this Thursday and asked for two Board members to represent the Board at each school. Dan Olson and Diana Stout volunteered to attend Addison Trail's open house while Amy Finnegan and Donna Cain attend at Willowbrook.

12. **Superintendent's Report**

There was no report.

13. **Public Comments**

There were no comments.

14. **Announcements:**

Board of Education Meeting: Monday, September 11, 2023, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.

Board of Education Meeting: Monday, September 25, 2023, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.

15. **Closed Session Meeting**

Mrs. Cain stated there will be no closed session meeting.

16. **Adjournment**

Motion to adjourn. This motion, made by Chris Poirier and seconded by Amy Finnegan, Passed.

Donna Craft-Cain: Yea, Amy Finnegan: Yea, Gail Galivan: Yea, Dan Olson: Yea, Chris Poirier: Yea, Diana Stout: Yea, Jean Taylor: Yea

The board meeting ended at 8:43 p.m.

President, Board of Education

Secretary, Board of Education

Attest: _____
Date

District 88 Strategic Plan

Addison Trail High School, Willowbrook High School and DuPage High School District 88 will:

Goal 1: Develop plans to improve student performance, close the achievement gap and actively monitor the acquisition of college, career and cultural readiness skills.

Goal 2: Focus on learning programs aligned to local, state and national standards, incorporating critical thinking, applied learning, interdisciplinary curriculum, authentic career-connected programs and digital learning initiatives.

Goal 3: Provide time and resources for ongoing professional growth and development programs that focus on learning standards, diverse learners, assessment and data practices, instructional strategies, social-emotional learning and culturally responsive teaching.

Goal 4: Create inclusive school-community partnerships that develop life skills, foster social-emotional development, promote overall personal well-being and embrace learning and activity before, during and after school hours.

B. Financial Reports

1) List of Bills- Vendor checks from September 8, 2023 through September 21, 2023

43

TO: Dr. Jean Barbanente
Board of Education

DATE: September 25, 2023

FROM: Mrs. Olga Davis

RE: List of Bills – Vendor Payments from September 8 – September 21, 2023

Attached for approval to release is a list of payments to vendors for the period of September 8 – September 21, 2023 in the total amount of \$2,571,737.76.

Suggested Motion:

Move that the Board of Education approve the list of payments to vendors for the period of September 8 – September 21, 2023 in the total amount of \$2,571,737.76.

Cc: Mr. Ryan Domeracki



Vendors over \$0.00
 09-08-2023 to 09-21-2023
 Generated on 09-21-2023 at 4:43 PM
 Total Results: 261

4IMPRINT (42575)			\$2,372.78
09-13-2023 Regular - Check #: 569432			\$2,372.78
SUPPLIES AT PRIN OFF	Education Fund		\$2,372.78
ABLETON INC (58687)			\$2,006.25
09-13-2023 Regular - Check #: 569433			\$2,006.25
PUR SVC DIST TECH	Education Fund		\$2,006.25
ACCESS ONE INC. (55660)			\$3,207.82
09-21-2023 Regular - Check #: 569606			\$3,207.82
MEDIA SERVICE	O & M Fund		\$3,207.82
ADDISON TRAIL HS PETTY CASH (58501)			\$615.42
09-13-2023 Regular - Check #: 569469			\$454.93
SUPPLIES AT BOOKSTORE	Education Fund		\$44.61
SUPPLIES AT PRIN OFF	Education Fund		\$37.98
SUPPLIES AT PRIN OFF	Education Fund		\$34.46
SUPPLIES AT SCIENCE	Education Fund		\$33.75
SUPPLIES AT SCIENCE	Education Fund		\$31.54
SUPPLIES AT MUSIC	Education Fund		\$30.21
SUPPLIES AT SCIENCE	Education Fund		\$27.14
SUPPLIES AT PRIN OFF	Education Fund		\$25.48
AT STUDENT ATHLETE TRAVEL	Education Fund		\$24.14
SUPPLIES AT PRIN OFF	Education Fund		\$20.75
SUPPLIES AT ATH	Education Fund		\$20.00
SUPPLIES AT SCIENCE	Education Fund		\$20.00
SUPPLIES AT SCIENCE	Education Fund		\$19.98
SUPPLIES AT ATH	Education Fund		\$19.58
SUPPLIES AT SCIENCE	Education Fund		\$15.94
SUPPLIES AT SCIENCE	Education Fund		\$15.00
SUPPLIES AT PRIN OFF	Education Fund		\$10.83
SUPPLIES AT PRIN OFF	Education Fund		\$10.75
SUPPLIES AT STUDENT ACTIV	Education Fund		\$10.62
SUPPLIES AT SPED	Education Fund		\$2.17

09-13-2023 Regular - Check #: 5993			\$160.49
ATHLETIC SPECIAL PROJECTS	Activity Fund	\$49.66	
AT ATHLETIC BOOSTERS	Activity Fund	\$45.00	
AT BEST BUDDIES CLUB	Activity Fund	\$33.62	
ENERGY RUSH	Activity Fund	\$25.34	
ATHLETIC SPECIAL PROJECTS	Activity Fund	\$6.87	
ALARM DETECTION SYSTEMS INC (21664)			\$938.64
09-21-2023 Regular - Check #: 569525			\$938.64
PUR SVC AT OPERATIONS	O & M Fund	\$938.64	
ALBERTSON COMPANIES (49303)			\$85.51
09-21-2023 Regular - Check #: 569607			\$85.51
SUPPLIES AT SPED	Education Fund	\$85.51	
ALEXANDER J HOLOD (53355)			\$236.00
09-13-2023 Regular - Check #: V3001525			\$236.00
DIST NON CAP TECH	Education Fund	\$236.00	
ALEXANDER STOMBRES (56294)			\$12.97
09-13-2023 Regular - Check #: V3001545			\$12.97
SUPPLIES AT MUSIC	Education Fund	\$12.97	
ALEXANDRA PARKER (58718)			\$2,250.00
09-21-2023 Regular - Check #: V3001564			\$2,250.00
TUITION REIMBURSEMENT	Education Fund	\$1,125.00	
TUITION REIMBURSEMENT	Education Fund	\$1,125.00	
ALLAN E RENDAK (57697)			\$600.00
09-21-2023 Regular - Check #: V3001567			\$600.00
TUITION REIMBURSEMENT	Education Fund	\$600.00	
ALPHAGRAPHICS AURORA #492 (58782)			\$169.63
09-21-2023 Regular - Check #: 6003			\$169.63
STUDENT COUNCIL	Activity Fund	\$169.63	
AMALGAMATED BANK OF CHICAGO (56286)			\$475.00
09-13-2023 Regular - Check #: 569471			\$475.00
2018 BOND FEES	Debt Service Fund	\$475.00	
AMANDA N ROBLES (58433)			\$1,650.00
09-13-2023 Regular - Check #: V3001538			\$1,650.00
TUITION REIMB ESL/DUAL CR	Education Fund	\$825.00	
TUITION REIMB ESL/DUAL CR	Education Fund	\$825.00	
AMAZON CAPITAL SERVICES (58120)	45		\$11,647.81
09-13-2023 Void - Check #: 569434			\$0.00

09-13-2023 Regular - Check #: 569435

\$2,715.07

SUPPLIES AT STUDENT ACTIV	Education Fund	\$423.19
SUPPLIES WB PRIN OFF	Education Fund	\$312.60
SUPPLIES WB SCIENCE	Education Fund	\$226.20
SUPPLIES WB BOOKSTORE	Education Fund	\$189.80
SUPPLIES AT PRIN OFF	Education Fund	\$142.32
SUPPLIES WB SCIENCE	Education Fund	\$135.92
SUPPLIES AT LIBRARY	Education Fund	\$123.26
SUPPLIES AT SCIENCE	Education Fund	\$99.70
SUPPLIES AT SPED	Education Fund	\$94.05
SUPPLIES AT PE	Education Fund	\$69.81
SUPPLIES AT LIBRARY	Education Fund	\$54.65
SUPPLIES AT LIBRARY	Education Fund	\$54.52
SUPPLIES WB PRIN OFF	Education Fund	\$47.48
SUPPLIES WB SCIENCE	Education Fund	\$40.66
BOOKS WB LIBRARY	Education Fund	\$38.06
SUPPLIES WB SPED	Education Fund	\$37.47
BOOKS WB LIBRARY	Education Fund	\$33.96
SUPPLIES BUSINESS OFFICE	Education Fund	\$27.96
SUPPLIES AT VOC ED SPED	Education Fund	\$26.18
SUPPLIES AT VOC ED SPED	Education Fund	\$25.12
SUPPLIES AT VOC ED SPED	Education Fund	\$21.58
SUPPLIES WB SCIENCE	Education Fund	\$19.98
BOOKS AT LIBRARY	Education Fund	\$15.99
SUPPLIES AT LIBRARY	Education Fund	\$14.39
BOOKS WB LIBRARY	Education Fund	\$12.74
BOOKS AT LIBRARY	Education Fund	\$12.74
BOOKS WB LIBRARY	Education Fund	\$12.71
SUPPLIES WB SCIENCE	Education Fund	\$10.98
SUPPLIES AT SCIENCE	Education Fund	\$153.85
SUPPLIES WB SCIENCE	Education Fund	\$98.00
SUPPLIES WB SCIENCE	Education Fund	\$8.99
SUPPLIES WB SCIENCE	Education Fund	\$7.97
SUPPLIES WB SCIENCE	Education Fund	\$20.95
SUPPLIES WB SCIENCE	Education Fund	\$15.23
SUPPLIES WB SCIENCE	Education Fund	\$17.89
SUPPLIES WB SCIENCE	Education Fund	\$16.00
SUPPLIES WB SCIENCE	Education Fund	\$38.60
SUPPLIES WB SCIENCE	Education Fund	\$6.98

SUPPLIES WB SCIENCE	Education Fund	\$6.59	
09-13-2023 Regular - Check #: 5992			\$269.90
NATIONAL HONOR SOCIETY	Activity Fund	\$269.90	
09-21-2023 Void - Check #: 569526			\$0.00
09-21-2023 Regular - Check #: 569527			\$7,932.77
DIST NON CAP TECH	Education Fund	\$2,395.99	
SUPPLIES CARL PERKINS	Education Fund	\$1,482.57	
DIST NON CAP TECH	Education Fund	\$798.00	
SUPPLIES AT BOOKSTORE	Education Fund	\$615.00	
SUPPLIES AT PE	Education Fund	\$231.01	
SUPPLIES WB PRIN OFF	Education Fund	\$214.98	
SUPPLIES WB ATHLETICS	Education Fund	\$155.97	
BOOKS WB LIBRARY	Education Fund	\$153.87	
SUPPLIES AT STUDENT ACTIV	Education Fund	\$149.84	
SUPPLIES AT READING LAB	Education Fund	\$138.76	
SUPPLIES WB VOC ED SPED	Education Fund	\$128.47	
BOOKS AT LIBRARY	Education Fund	\$114.88	
SUPPLIES AT PRIN OFF	Education Fund	\$94.54	
SUPPLIES AT GUIDANCE	Education Fund	\$89.31	
BOOKS WB LIBRARY	Education Fund	\$74.97	
BOOKS AT LIBRARY	Education Fund	\$74.97	
SUPPLIES WB PRIN OFF	Education Fund	\$72.60	
SUPPLIES WB ATHLETICS	Education Fund	\$59.96	
SUPPLIES WB PRIN OFF	Education Fund	\$57.98	
BOOKS WB LIBRARY	Education Fund	\$41.85	
BOOKS AT LIBRARY	Education Fund	\$41.85	
SUPPLIES AT SCIENCE	Education Fund	\$41.78	
SUPPLIES AT STUDENT ACTIV	Education Fund	\$32.50	
SUPPLIES AT STUDENT ACTIV	Education Fund	\$32.42	
SUPPLIES AT SCIENCE	Education Fund	\$21.99	
BOOKS AT LIBRARY	Education Fund	\$19.00	
SUPPLIES WB VOC ED SPED	Education Fund	\$14.48	
SUPPLIES AT SCIENCE	Education Fund	\$13.54	
BOOKS WB LIBRARY	Education Fund	\$12.48	
BOOKS AT LIBRARY	Education Fund	\$12.47	
SUPPLIES WB LIBRARY	Education Fund	\$8.99	
DIST TECH MATERIALS	Education Fund	\$159.96	
SUPPLIES AT SCIENCE	Education Fund	\$44.82	
SUPPLIES AT SCIENCE	Education Fund	\$39.98	

BOOKS AT LIBRARY	Education Fund	\$31.46	
DIST TECH MATERIALS	Education Fund	\$30.60	
SUPPLIES AT SCIENCE	Education Fund	\$21.98	
DIST TECH MATERIALS	Education Fund	\$168.99	
SUPPLIES AT SCIENCE	Education Fund	\$16.99	
SUPPLIES AT SCIENCE	Education Fund	\$6.99	
SUPPLIES AT SCIENCE	Education Fund	\$6.99	
SUPPLIES AT SCIENCE	Education Fund	\$6.99	
09-21-2023 Regular - Check #: 6004			\$730.07
PIE MINIGRANT AT	Activity Fund	\$492.80	
ORCHESIS	Activity Fund	\$104.36	
AT VSO	Activity Fund	\$79.92	
AT VSO	Activity Fund	\$52.99	
AMBER MECHANICAL CONTRACTORS INC (58997)			\$238,630.19
09-13-2023 Regular - Check #: 569472			\$238,630.19
CAP PROJECT-AT	Capital Projects Fund	\$138,405.51	
CAP PROJECT-WB	Capital Projects Fund	\$100,224.68	
AMERICAN BUTTON MACHINES (57966)			\$957.90
09-21-2023 Regular - Check #: 569528			\$957.90
SUPPLIES WB LIBRARY	Education Fund	\$478.95	
SUPPLIES AT LIBRARY	Education Fund	\$478.95	
AMERITAS (52853)			\$119.00
09-13-2023 Regular - Check #: 569507			\$119.00
EDUCATION FUND	Education Fund	\$119.00	
ANDREA M GROSSART (55240)			\$67.02
09-13-2023 Regular - Check #: V3001520			\$67.02
SUPPLIES AT SCIENCE	Education Fund	\$5.22	
SUPPLIES AT SCIENCE	Education Fund	\$5.98	
SUPPLIES AT SCIENCE	Education Fund	\$55.82	
ANDREW J WILHOIT (56810)			\$1,120.00
09-13-2023 Regular - Check #: V3001550			\$1,120.00
TUITION REIMB ESL/DUAL CR	Education Fund	\$1,120.00	
ANGELA ETHERIDGE (59042)			\$3,000.00
09-13-2023 Regular - Check #: V3001517			\$3,000.00
TUITION REIMB ESL/DUAL CR	Education Fund	\$800.00	
TUITION REIMB ESL/DUAL CR	Education Fund	\$800.00	
TUITION REIMB ESL/DUAL CR	Education Fund	\$600.00	
TUITION REIMB ESL/DUAL CR	Education Fund	\$800.00	

ANTONIO GONZALEZ JR. (58693)			\$720.53
09-13-2023	Regular - Check #: V3001518		\$720.53
	TUITION REIMB ESL/DUAL CR	Education Fund	\$720.53
ARIES CHARTER TRANSPORTATION, INC. (50512)			\$9,277.40
09-13-2023	Regular - Check #: 569436		\$9,277.40
	PROM-WB STUDENT ACTIVITY	Education Fund	\$9,277.40
AT&T (18491)			\$5,916.15
09-13-2023	Regular - Check #: 569474		\$3,576.15
	MEDIA SERVICE	O & M Fund	\$3,576.15
09-21-2023	Regular - Check #: 569609		\$2,340.00
	MEDIA SERVICE	O & M Fund	\$2,340.00
AURORA NAPER TRANSPORTATION (54285)			\$83,562.50
09-21-2023	Regular - Check #: 569529		\$83,562.50
	SP ED TRANSPORTATION	Transportation Fund	\$39,810.00
	SP ED TRANSPORTATION	Transportation Fund	\$28,360.00
	HOMELESS TRANSPORTATION	Transportation Fund	\$7,355.00
	HOMELESS TRANSPORTATION	Transportation Fund	\$4,480.00
	SP ED TRANSPORTATION	Transportation Fund	\$1,920.00
	HOMELESS TRANSPORTATION	Transportation Fund	\$1,637.50
AXA EQUITABLE (7986)			\$20,021.08
09-13-2023	Regular - Check #: 569508		\$20,021.08
	EDUCATION FUND	Education Fund	\$20,021.08
AZAHARA TELLO (55827)			\$1,797.50
09-21-2023	Regular - Check #: V3001569		\$1,797.50
	TUITION REIMBURSEMENT	Education Fund	\$515.00
	TUITION REIMBURSEMENT	Education Fund	\$427.50
	TUITION REIMBURSEMENT	Education Fund	\$427.50
	TUITION REIMBURSEMENT	Education Fund	\$427.50
B & H PHOTO VIDEO (22440)			\$1,329.93
09-13-2023	Regular - Check #: 569437		\$1,329.93
	DIST NON CAP TECH	Education Fund	\$1,047.60
	DIST NON CAP TECH	Education Fund	\$157.49
	DIST NON CAP TECH	Education Fund	\$58.13
	DIST NON CAP TECH	Education Fund	\$66.71
BANNERVILLE USA, INC. (51773)			\$1,405.00
09-13-2023	Regular - Check #: 569438	49	\$1,405.00
	NON-CAP AT PRINCIPAL	Education Fund	\$1,405.00
BARNES AND NOBLE (27835)			\$5,689.20

09-13-2023 Regular - Check #: 569439			\$3,677.00
SUPPLIES AT TITLE I	Education Fund	\$3,449.60	
SUPPLIES AT TITLE I	Education Fund	\$227.40	
09-21-2023 Regular - Check #: 569530			\$2,012.20
SUPPLIES AT ENGLISH	Education Fund	\$753.20	
SUPPLIES WB ENGLISH	Education Fund	\$692.45	
SUPPLIES WB ENGLISH	Education Fund	\$566.55	
BARTLETT HIGH SCHOOL (42556)			\$225.00
09-21-2023 Regular - Check #: 569629			\$225.00
PUR SVC AT ATH	Education Fund	\$225.00	
BATTERIES PLUS LLC (23771)			\$206.88
09-21-2023 Regular - Check #: 569531			\$206.88
SUPPLIES AT BOOKSTORE	Education Fund	\$206.88	
BENJAMIN MAHER (57839)			\$600.00
09-13-2023 Regular - Check #: V3001528			\$600.00
TUITION REIMBURSEMENT	Education Fund	\$600.00	
BLUE CROSS AND BLUE SHIELD (51874)			\$3,119.73
09-13-2023 Regular - Check #: 569476			\$3,119.73
DIST MEDICAL INS-EDUC	Education Fund	\$2,625.69	
DIST MEDICAL INS-O&M	O & M Fund	\$494.04	
BLUE CROSS BLUE SHIELD OF IL (54931)			\$49,097.06
09-13-2023 Regular - Check #: 569484			\$49,097.06
DIST MEDICAL INS-EDUC	Education Fund	\$46,710.85	
DIST MEDICAL INS-O&M	O & M Fund	\$2,386.21	
BRANKICA PULIA (57075)			\$45.00
09-13-2023 Regular - Check #: V3001535			\$45.00
SUPPLIES AT SCIENCE	Education Fund	\$45.00	
BRIDGET COLLERAN (58469)			\$1,329.88
09-13-2023 Regular - Check #: V4000933			\$63.87
CULINARY CLUB	Activity Fund	\$63.87	
09-21-2023 Regular - Check #: V3001554			\$1,266.01
TUITION REIMB ESL/DUAL CR	Education Fund	\$839.75	
SUPPLIES AT FAM CONS	Education Fund	\$4.14	
SUPPLIES AT FAM CONS	Education Fund	\$111.12	
SUPPLIES AT FAM CONS	Education Fund	\$261.56	
SUPPLIES AT FAM CONS	Education Fund	\$26.76	
SUPPLIES AT FAM CONS	Education Fund	\$10.70	
SUPPLIES AT FAM CONS	Education Fund	\$11.98	

BRITE LIFT (58367)			\$99,350.48
09-21-2023 Regular - Check #: 569532			\$99,350.48
SP ED TRANSPORTATION	Transportation Fund	\$43,335.28	
SP ED TRANSPORTATION	Transportation Fund	\$41,121.60	
SP ED TRANSPORTATION	Transportation Fund	\$6,825.60	
HOMELESS TRANSPORTATION	Transportation Fund	\$4,437.20	
HOMELESS TRANSPORTATION	Transportation Fund	\$3,630.80	
BROOK CATERING COMPANY (55795)			\$1,706.31
09-13-2023 Regular - Check #: 569440			\$1,334.59
SUPPLIES WB STUDENT ACTIV	Education Fund	\$1,081.20	
SUPPLIES WB STUDENT ACTIV	Education Fund	\$253.39	
09-21-2023 Regular - Check #: 569533			\$371.72
SUPPLIES WB PRIN OFF	Education Fund	\$371.72	
BSN SPORTS LLC (3284)			\$10,943.22
09-13-2023 Regular - Check #: 569477			\$3,147.20
SUPPLIES AT ATH	Education Fund	\$2,015.33	
SUPPLIES AT ATH	Education Fund	\$1,131.87	
09-13-2023 Regular - Check #: 5994			\$7,796.02
ATHLETIC SPECIAL PROJECTS	Activity Fund	\$3,146.13	
ATHLETIC SPECIAL PROJECTS	Activity Fund	\$2,133.45	
AT GIRLS FLAG FOOTBALL	Activity Fund	\$916.98	
ATHLETIC SPECIAL PROJECTS	Activity Fund	\$766.80	
AT GIRLS FLAG FOOTBALL	Activity Fund	\$527.00	
AT GIRLS FLAG FOOTBALL	Activity Fund	\$305.66	
BUTTREY RENTAL SERVICE, INC. (22317)			\$2,527.00
09-21-2023 Regular - Check #: 569534			\$2,527.00
SUPPLIES AT MAINTENANCE	O & M Fund	\$2,527.00	
C.J.C. AUTO PARTS (28491)			\$547.86
09-21-2023 Regular - Check #: 569535			\$279.54
SUPPLIES WB MAINTENANCE	O & M Fund	\$147.23	
SUPPLY WB VOC ED I&T	Education Fund	\$132.31	
09-21-2023 Regular - Check #: 6005			\$268.32
AUTO SHOP	Activity Fund	\$194.53	
AUTO SHOP	Activity Fund	\$47.79	
AUTO SHOP	Activity Fund	\$9.21	
AUTO SHOP	Activity Fund	\$9.21	
AUTO SHOP	Activity Fund	\$7.58	
CANON SOLUTIONS AMERICA (55867)			\$4,209.98

09-13-2023 Regular - Check #: 569478			\$4,209.98
DUPLICATING WB PRIN OFF	Education Fund	\$2,153.94	
DUPLICATING AT PRIN OFF	Education Fund	\$2,056.04	
CAROLINA BIOLOGICAL SUPPLY CO. (240)			\$460.39
09-13-2023 Regular - Check #: 569441			\$460.39
SUPPLIES WB SCIENCE	Education Fund	\$460.39	
CDS OFFICE TECHNOLOGIES (58124)			\$590.80
09-21-2023 Regular - Check #: 569536			\$590.80
NON CAP EQ SP PROJ	Education Fund	\$590.80	
CENTURY SPRINGS (47088)			\$21.47
09-21-2023 Regular - Check #: 569537			\$21.47
SUPPLIES WB PRIN OFF	Education Fund	\$13.98	
SUPPLIES WB LIBRARY	Education Fund	\$7.49	
CHICAGO TRIBUNE (2107)			\$92.19
09-21-2023 Regular - Check #: 569538			\$92.19
PERIODICALS AT LIBRARY	Education Fund	\$92.19	
CHRISTOPHER A GRICE (50093)			\$60.39
09-13-2023 Regular - Check #: V4000938			\$60.39
ATHLETIC SPECIAL PROJECTS	Activity Fund	\$60.39	
CHRISTOPHER D DUNK (52087)			\$1,193.20
09-21-2023 Regular - Check #: V3001556			\$1,193.20
ASSESS & TEST CTEIG	Education Fund	\$802.80	
ASSESS & TEST CTEIG	Education Fund	\$319.20	
SUPPLY WB VOC ED I&T	Education Fund	\$71.20	
CLAIRE SHOUP (56815)			\$1,681.23
09-13-2023 Regular - Check #: V3001543			\$1,681.23
TUITION REIMB ESL/DUAL CR	Education Fund	\$720.53	
TUITION REIMB ESL/DUAL CR	Education Fund	\$960.70	
COLLEGE OF DUPAGE (15817)			\$16,200.00
09-21-2023 Regular - Check #: 569539			\$16,200.00
PUR SVC WB ATH	Education Fund	\$16,200.00	
COLLEY ELEVATOR COMPANY (51115)			\$1,829.00
09-13-2023 Regular - Check #: 569442			\$219.00
PUR SVC AT MAINTENANCE	O & M Fund	\$219.00	
09-21-2023 Regular - Check #: 569540			\$1,610.00
PUR SVC WB MAINTENANCE	O & M Fund	\$851.00	
PUR SVC WB MAINTENANCE	O & M Fund	\$344.00	

PUR SVC AT MAINTENANCE	O & M Fund	\$291.00
PUR SVC DO MAINTENANCE	O & M Fund	\$124.00
COLONIAL LIFE & ACCIDENT INS. (15805)		\$127.28
09-13-2023 Regular - Check #: 569522		\$127.28
EDUCATION FUND	Education Fund	\$127.28
COMCAST BUSINESS (51355)		\$23.19
09-13-2023 Regular - Check #: 569479		\$23.19
MEDIA SERVICE	O & M Fund	\$23.19
CONNECTIONS DAY SCHOOL (53579)		\$3,180.98
09-21-2023 Regular - Check #: 569611		\$3,180.98
SPED PRIVATE TUITION WBHS	Education Fund	\$3,180.98
CONSERV FS (19132)		\$849.20
09-21-2023 Regular - Check #: 569541		\$849.20
SUPPLIES AT MAINTENANCE	O & M Fund	\$582.75
SUPPLIES AT MAINTENANCE	O & M Fund	\$266.45
CORNELL INTERVENTIONS, INC. (52123)		\$1,309.00
09-21-2023 Regular - Check #: 569542		\$1,309.00
AT HOME & HOSP TUTORING	Education Fund	\$1,309.00
COTTAGE HILL OPERATING CO. (14729)		\$36,365.14
09-13-2023 Regular - Check #: V3001515		\$25,270.63
SP ED TRANSPORTATION	Transportation Fund	\$13,034.88
FIELD TRIPS WB ATHLETICS	Transportation Fund	\$10,484.44
FIELD TRIPS WB HOST	Transportation Fund	\$742.98
SP ED TRANSPORTATION	Transportation Fund	\$530.70
FIELD TRIPS AT MUSIC	Transportation Fund	\$371.49
FIELD TRIPS AT HOST	Transportation Fund	\$106.14
09-21-2023 Regular - Check #: V3001555		\$11,094.51
FIELD TRIPS AT ATHLETICS	Transportation Fund	\$10,649.53
FIELD TRIPS WB SP ED	Transportation Fund	\$338.84
FIELD TRIPS WB SP ED	Transportation Fund	\$106.14
COTTAGE HILL OPERATING CO. (236)		\$5,748.48
09-13-2023 Regular - Check #: V3001514		\$5,748.48
FIELD TRIPS AT MUSIC	Transportation Fund	\$1,471.93
FIELD TRIPS AT HOST	Transportation Fund	\$1,012.74
FIELD TRIPS AT HOST	Transportation Fund	\$1,008.33
FIELD TRIPS AT MUSIC	Transportation Fund	\$716.45
FIELD TRIPS AT HOST	Transportation Fund	\$610.31
FIELD TRIPS AT HOST	Transportation Fund	\$464.36

FIELD TRIPS AT HOST	Transportation Fund	\$464.36	
COTTAGE HILL OPERATING CO. (1670)			\$583.19
09-13-2023 Regular - Check #: V3001513			\$583.19
SP ED TRANSPORTATION	Transportation Fund	\$291.89	
SP ED TRANSPORTATION	Transportation Fund	\$291.30	
COURTNEY E VALA (51568)			\$228.29
09-13-2023 Regular - Check #: V3001549			\$228.29
SUPPLY WB VOC ED I&T	Education Fund	\$228.29	
CYNTHIA L PETRBOK (57672)			\$81.35
09-13-2023 Regular - Check #: V3001534			\$81.35
SUPT OFFICE PUR SCV	Education Fund	\$81.35	
DAINA GORDON (58769)			\$100.00
09-21-2023 Regular - Check #: 569543			\$100.00
SUPPLIES WB MUSIC	Education Fund	\$100.00	
DALILA I RAMIREZ (58074)			\$1,200.00
09-21-2023 Regular - Check #: V3001565			\$1,200.00
TUITION REIMBURSEMENT	Education Fund	\$600.00	
TUITION REIMBURSEMENT	Education Fund	\$600.00	
DANCE PARTY DJ'S (47599)			\$9,550.00
09-21-2023 Regular - Check #: 6006			\$9,550.00
STUDENT COUNCIL	Activity Fund	\$9,550.00	
DANIELA M ARIANO (47880)			\$1,526.06
09-13-2023 Regular - Check #: V3001509			\$35.00
SUPPLIES AT LSC	Education Fund	\$35.00	
09-13-2023 Regular - Check #: V4000931			\$50.00
DIST WELLNESS INITIATIVE	Activity Fund	\$50.00	
09-21-2023 Regular - Check #: V3001552			\$1,441.06
TUITION REIMB ESL/DUAL CR	Education Fund	\$720.53	
TUITION REIMB ESL/DUAL CR	Education Fund	\$720.53	
DICK POND ATHLETICS, INC. (49292)			\$319.50
09-21-2023 Regular - Check #: 569544			\$319.50
SUPPLIES AT ATH	Education Fund	\$319.50	
DIRECT ENERGY BUSINESS (58253)			\$60,604.28
09-13-2023 Regular - Check #: 569480			\$60,604.28
ELECTRICITY AT UTILITY	O & M Fund	\$57,484.08	
ELECTRICITY DO	O & M Fund	\$3,120.20	
DONALD S MILLER (44210)			\$1,461.56

09-13-2023 Regular - Check #: V3001530			\$1,461.56
TUITION REIMB ESL/DUAL CR	Education Fund		\$1,461.56
DREISILKER ELECTRIC MOTORS (1324)			\$1,074.85
09-21-2023 Regular - Check #: 569545			\$1,074.85
SUPPLIES WB MAINTENANCE	O & M Fund		\$1,074.85
DUPAGE DIST #88 COUNCIL (58712)			\$569.87
09-13-2023 Regular - Check #: 569510			\$569.87
EDUCATION FUND	Education Fund		\$569.87
DUPAGE DIST #88 COUNCIL (58128)			\$34.00
09-13-2023 Regular - Check #: 569509			\$34.00
EDUCATION FUND	Education Fund		\$34.00
DUPAGE SECURITY SOLUTIONS INC (651)			\$256.20
09-21-2023 Regular - Check #: 569546			\$256.20
SUPPLIES AT MAINTENANCE	O & M Fund		\$158.60
SUPPLIES WB MAINTENANCE	O & M Fund		\$97.60
EDUCATIONAL BENEFIT COOPERATIVE (52629)			\$773,342.13
09-13-2023 Regular - Check #: 569481			\$773,342.13
LIFE INSURANCE/LTD	Education Fund		\$3,182.20
LIFE INSURANCE/LTD	Education Fund		\$250.00
DIST MEDICAL INS-EDUC	Education Fund		\$431,415.29
DIST MEDICAL INS-O&M	O & M Fund		\$30,723.02
RETIREE HEALTH INS-EDUC	Education Fund		\$16,134.72
RETIREE HEALTH INS-O&M	O & M Fund		\$1,892.57
DIST MEDICAL INS-EDUC	Education Fund		\$238,685.35
DIST MEDICAL INS-O&M	O & M Fund		\$42,255.30
RETIREE HEALTH INS-EDUC	Education Fund		\$7,398.43
RETIREE HEALTH INS-O&M	O & M Fund		\$1,405.25
EDVOTEK (46160)			\$864.00
09-21-2023 Regular - Check #: 569547			\$364.00
SUPPLIES AT SCIENCE	Education Fund		\$364.00
09-21-2023 Regular - Check #: 6002			\$500.00
PIE MINIGRANT AT	Activity Fund		\$500.00
EDWARD DON & COMPANY (1984)			\$252.86
09-21-2023 Regular - Check #: 569548			\$252.86
SUPPLIES AT FOOD SERVICES	Education Fund		\$252.86
EDYBURN CORPORATION (47491)			\$1,994.00
09-21-2023 Regular - Check #: 569549			\$1,994.00
SUPPLIES WB PRIN OFF	Education Fund		\$1,994.00

EL TOREO WEST INC (59034)			\$2,745.00
09-21-2023	Regular - Check #: 569550		\$2,745.00
	SUPPLIES AT PRIN OFF	Education Fund	\$2,745.00
ELIZABETH ELLEN ZWART (56744)			\$50.00
09-13-2023	Regular - Check #: V4000942		\$50.00
	DIST WELLNESS INITIATIVE	Activity Fund	\$50.00
ENVIRONMENTAL ANALYSIS, INC. (58453)			\$10,190.00
09-21-2023	Regular - Check #: 569551		\$10,190.00
	P.S. CONSTRUCTION SERV	Capital Projects Fund	\$10,190.00
ERIC J NORBERG (49717)			\$39.00
09-13-2023	Regular - Check #: V3001532		\$39.00
	PUR SVC AT ATH	Education Fund	\$39.00
ERIC SOLORIO ACADEMY HIGH SCHOOL (58710)			\$250.00
09-13-2023	Regular - Check #: 569494		\$250.00
	PUR SVC WB ATH	Education Fund	\$250.00
ERIN GROTH (54869)			\$2,333.93
09-13-2023	Regular - Check #: V3001521		\$2,333.93
	TUITION REIMB ESL/DUAL CR	Education Fund	\$848.70
	TUITION REIMB ESL/DUAL CR	Education Fund	\$848.70
	TUITION REIMB ESL/DUAL CR	Education Fund	\$636.53
EVELINA RODRIGUEZ (58053)			\$855.00
09-13-2023	Regular - Check #: V3001539		\$855.00
	TUITION REIMB ESL/DUAL CR	Education Fund	\$855.00
FAMOUS DAVE'S (49991)			\$4,421.75
09-21-2023	Regular - Check #: 569552		\$4,421.75
	SUPPLIES AT PRIN OFF	Education Fund	\$4,421.75
FARMWOOD CLEANERS (52824)			\$68.90
09-21-2023	Regular - Check #: 569553		\$68.90
	R&M WB I&T	Education Fund	\$68.90
FEDEX (21654)			\$82.00
09-21-2023	Regular - Check #: 569612		\$82.00
	NON CAP FF&E-AT	O & M Fund	\$82.00
FEECE OIL COMPANY (1328)			\$25,557.34
09-13-2023	Regular - Check #: 569482		\$25,557.34
	REG TRANSPORTATION SUPPLY	Transportation Fund	\$25,557.34
FENTON HIGH SCHOOL ATHLETICS (1836)			\$140.00
09-21-2023	Regular - Check #: 569630		\$70.00

PUR SVC AT ATH	Education Fund	\$70.00	
09-21-2023 Regular - Check #: 569631			\$70.00
PUR SVC AT ATH	Education Fund	\$70.00	
FERNEY RAMIREZ (58452)			\$350.00
09-21-2023 Regular - Check #: 569554			\$350.00
TITLE III PS COMM OUTREAC	Education Fund	\$350.00	
FISHER SCIENCE EDUCATION (24671)			\$82.70
09-13-2023 Regular - Check #: 569443			\$82.70
SUPPLIES AT SCIENCE	Education Fund	\$57.74	
SUPPLIES AT SCIENCE	Education Fund	\$24.96	
FLINN SCIENTIFIC, INC. (297)			\$747.89
09-13-2023 Regular - Check #: 569444			\$747.89
SUPPLIES WB SCIENCE	Education Fund	\$321.44	
SUPPLIES WB SCIENCE	Education Fund	\$33.28	
SUPPLIES WB SCIENCE	Education Fund	\$15.75	
SUPPLIES WB SCIENCE	Education Fund	\$31.82	
SUPPLIES WB SCIENCE	Education Fund	\$345.60	
FOLLETT CONTENT SOLUTIONS LLC (58515)			\$8,157.33
09-21-2023 Regular - Check #: 569555			\$8,157.33
BOOKS AT LIBRARY	Education Fund	\$5,936.23	
BOOKS AT LIBRARY	Education Fund	\$1,494.84	
BOOKS AT LIBRARY	Education Fund	\$726.26	
FOLLETT SCHOOL SOLUTIONS, INC. (55010)			\$2,320.50
09-13-2023 Regular - Check #: 569445			\$2,320.50
PUR SVC DIST TECH	Education Fund	\$999.00	
PUR SVC DIST TECH	Education Fund	\$161.25	
PUR SVC DIST TECH	Education Fund	\$999.00	
PUR SVC DIST TECH	Education Fund	\$161.25	
FOX VALLEY FIRE & SAFETY CO. (572)			\$1,793.75
09-21-2023 Regular - Check #: 569556			\$1,793.75
PUR SVC WB OPERATIONS	O & M Fund	\$1,793.75	
G. W. BERKHEIMER CO., INC. (1049)			\$3,315.84
09-21-2023 Regular - Check #: 569557			\$3,315.84
SUPPLIES AT MAINTENANCE	O & M Fund	\$2,486.88	
SUPPLIES AT MAINTENANCE	O & M Fund	\$828.96	
GABRIELLE M HORABIK (57812)	57		\$1,200.00
09-13-2023 Regular - Check #: V3001526			\$1,200.00
TUITION REIMBURSEMENT	Education Fund	\$600.00	

TUITION REIMBURSEMENT	Education Fund	\$600.00	
GALIC DISBURSING COMPANY (25119)			\$880.00
09-13-2023 Regular - Check #: 569511			\$880.00
EDUCATION FUND	Education Fund	\$880.00	
GERALD FORD INC (59046)			\$25,377.26
09-21-2023 Regular - Check #: 569613			\$25,377.26
IDEA PUPIL TRANS CAP OUT	Education Fund	\$25,377.26	
GETTING NERDY LLC (58978)			\$264.95
09-13-2023 Regular - Check #: 569446			\$264.95
SUPPLIES AT SCIENCE	Education Fund	\$264.95	
GIANT STEPS ILLINOIS INC. (51506)			\$6,215.94
09-21-2023 Regular - Check #: V3001557			\$6,215.94
SPED PRIVATE TUITION WBHS	Education Fund	\$3,107.97	
SPED PRIVATE TUITION ATHS	Education Fund	\$3,107.97	
GLENBARD EAST HIGH SCHOOL (1855)			\$650.00
09-21-2023 Regular - Check #: 569632			\$400.00
PUR SVC AT ATH	Education Fund	\$400.00	
09-21-2023 Regular - Check #: 569633			\$250.00
PUR SVC AT ATH	Education Fund	\$250.00	
GLENBARD SOUTH HIGH SCHOOL (1546)			\$400.00
09-21-2023 Regular - Check #: 569634			\$200.00
PUR SVC AT ATH	Education Fund	\$200.00	
09-21-2023 Regular - Check #: 569635			\$200.00
PUR SVC AT ATH	Education Fund	\$200.00	
GLENBARD WEST HIGH SCHOOL (1551)			\$1,130.00
09-21-2023 Regular - Check #: 569636			\$360.00
PUR SVC AT ATH	Education Fund	\$360.00	
09-21-2023 Regular - Check #: 569637			\$180.00
PUR SVC AT ATH	Education Fund	\$180.00	
09-21-2023 Regular - Check #: 569638			\$50.00
PUR SVC AT ATH	Education Fund	\$50.00	
09-21-2023 Regular - Check #: 569639			\$360.00
PUR SVC AT ATH	Education Fund	\$360.00	
09-21-2023 Regular - Check #: 569640			\$180.00
PUR SVC AT ATH	Education Fund	\$180.00	
GLOBAL INDUSTRIAL (49984)	58		\$2,288.46
09-13-2023 Regular - Check #: 569447			\$2,288.46

WB-BLDG PROJ REQUEST	O & M Fund	\$2,288.46	
GLOWFORGE INC (57551)			\$239.00
09-21-2023 Regular - Check #: 569558			\$239.00
SUPP SOFTWARE CARL PERKINS	Education Fund	\$239.00	
GOPHER SPORT (17760)			\$2,200.06
09-21-2023 Regular - Check #: 569559			\$2,200.06
SUPPLIES WB PE	Education Fund	\$658.63	
SUPPLIES WB PE	Education Fund	\$366.66	
SUPPLIES WB PE	Education Fund	\$366.66	
SUPPLIES WB PE	Education Fund	\$232.65	
SUPPLIES WB PE	Education Fund	\$395.64	
SUPPLIES WB PE	Education Fund	\$179.82	
GRAINGER, INC. (5777)			\$185.64
09-13-2023 Regular - Check #: 569448			\$185.64
SUPPLIES WB MAINTENANCE	O & M Fund	\$185.64	
GREAT LAKES APPAREL, INC. (12772)			\$1,911.75
09-13-2023 Regular - Check #: 569449			\$497.00
SUPPLIES WB ATHLETICS	Education Fund	\$497.00	
09-13-2023 Regular - Check #: 5995			\$807.75
ATHLETIC SPECIAL PROJECTS	Activity Fund	\$807.75	
09-21-2023 Regular - Check #: 6008			\$607.00
THEATER DRAMA	Activity Fund	\$607.00	
GROUP TRAVEL PLANNERS (55774)			\$3,450.00
09-13-2023 Regular - Check #: 5996			\$3,450.00
MUSIC BOOSTERS	Activity Fund	\$3,450.00	
GUIDING LIGHT AUTISM ACADEMY (58475)			\$10,779.44
09-21-2023 Regular - Check #: 569614			\$10,779.44
SPED PRIVATE TUITION WBHS	Education Fund	\$6,716.36	
SPED PRIVATE TUITION WBHS	Education Fund	\$4,063.08	
HANNAH A SUTTON (49563)			\$597.88
09-13-2023 Regular - Check #: V3001547			\$597.88
TUITION REIMB ESL/DUAL CR	Education Fund	\$597.88	
HARRY CARAYS 7TH INNING STRETCH (59033)			\$10,000.00
09-13-2023 Regular - Check #: 569450			\$10,000.00
PROM-WB STUDENT ACTIVITY	Education Fund	\$10,000.00	
HIGHWAY SALES, INC. (9682)			\$20.00
09-21-2023 Regular - Check #: 569560	59		\$20.00

SUPPLIES AT MAINTENANCE	O & M Fund	\$20.00	
HINSDALE CENTRAL HIGH SCHOOL (1846)			\$350.00
09-21-2023 Regular - Check #: 569641			\$350.00
PUR SVC AT ATH	Education Fund	\$350.00	
HINSDALE SOUTH HS ATHLETICS (43427)			\$200.00
09-21-2023 Regular - Check #: 569642			\$100.00
PUR SVC AT ATH	Education Fund	\$100.00	
09-21-2023 Regular - Check #: 569643			\$100.00
PUR SVC AT ATH	Education Fund	\$100.00	
HOME DEPOT CREDIT SERVICES (28359)			\$6,822.90
09-21-2023 Regular - Check #: V3001559			\$6,614.30
SUPPLY AT VOC ED I&T	Education Fund	\$1,938.90	
SUPPLIES CARL PERKINS	Education Fund	\$1,382.99	
SUPPLIES CARL PERKINS	Education Fund	\$1,320.00	
AT-BLDG PROJ REQUEST	O & M Fund	\$382.99	
SUPPLIES AT MAINTENANCE	O & M Fund	\$337.20	
SUPPLY AT VOC ED I&T	Education Fund	\$300.00	
SUPPLY AT VOC ED I&T	Education Fund	\$300.00	
SUPPLIES CARL PERKINS	Education Fund	\$221.82	
SUPPLIES CARL PERKINS	Education Fund	\$56.70	
SUPPLIES CARL PERKINS	Education Fund	\$39.00	
SUPPLIES C&T ED IMP GRANT	Education Fund	\$334.70	
09-21-2023 Regular - Check #: V4000943			\$208.60
WB ATH RES ACT 2014	Activity Fund	\$208.60	
HORACE MANN INSURANCE CO. (773)			\$50.00
09-13-2023 Regular - Check #: 569512			\$50.00
EDUCATION FUND	Education Fund	\$50.00	
HTH INC (59035)			\$1,013.29
09-13-2023 Regular - Check #: 569451			\$1,013.29
SUPPLIES AT DRIVER ED	Education Fund	\$1,013.29	
IASB (28285)			\$198.00
09-13-2023 Regular - Check #: 569452			\$132.00
PUR SVC BOE OTHER	Education Fund	\$66.00	
PUR SVC BOE OTHER	Education Fund	\$66.00	
09-21-2023 Regular - Check #: 569561			\$66.00
PUR SVC BOE OTHER	Education Fund	\$66.00	
IASBO (27259)			\$1,544.00
09-13-2023 Regular - Check #: 569485			\$1,544.00

PURCH SVC BUSINESS OFFICE	Education Fund	\$1,544.00	
IASC (58132)			\$75.00
09-21-2023 Regular - Check #: 6009			\$75.00
STUDENT COUNCIL	Activity Fund	\$75.00	
ILLINOIS PRINCIPALS ASSOC. (27117)			\$897.00
09-13-2023 Regular - Check #: 569453			\$897.00
P.S.IMP INST TITLE II	Education Fund	\$223.96	
P.S.IMP INST TITLE II	Education Fund	\$336.52	
P.S.IMP INST TITLE II	Education Fund	\$336.52	
IRIDIA NIEWINSKI (50502)			\$363.68
09-13-2023 Regular - Check #: V3001531			\$363.68
SUPPLIES AT PRIN OFF	Education Fund	\$363.68	
J.W. PEPPER AND SON, INC. (28697)			\$290.12
09-13-2023 Regular - Check #: 569454			\$33.24
SUPPLIES AT MUSIC	Education Fund	\$27.00	
SUPPLIES AT MUSIC	Education Fund	\$6.24	
09-21-2023 Regular - Check #: 569562			\$256.88
SUPPLIES WB MUSIC	Education Fund	\$112.99	
SUPPLIES WB MUSIC	Education Fund	\$92.89	
SUPPLIES WB MUSIC	Education Fund	\$51.00	
JACQUELINE MARIE HAMPTON (59043)			\$95.00
09-13-2023 Regular - Check #: V3001522			\$95.00
SUPPLIES WB MATH	Education Fund	\$95.00	
JAMES E ZIEBKA (49885)			\$50.00
09-13-2023 Regular - Check #: V4000941			\$50.00
DIST WELLNESS INITIATIVE	Activity Fund	\$50.00	
JAMES J WHITE (15099)			\$600.00
09-21-2023 Regular - Check #: V4000944			\$600.00
WB ATH RES ACT 2014	Activity Fund	\$600.00	
JAMES SMITH (55158)			\$598.51
09-13-2023 Regular - Check #: V4000940			\$598.51
CLASSIFIED MEDICAL REIMB	Activity Fund	\$598.51	
JAMIE M GOURLEY (51280)			\$65.19
09-13-2023 Regular - Check #: V3001519			\$62.28
SUPPLIES WB PRIN OFF	Education Fund	\$62.28	
09-13-2023 Regular - Check #: V4000936	61		\$2.91
RESERVE ACTIVITY FUND	Activity Fund	\$2.91	

JENNIFER KOWALSKI (53669)			\$1,301.02
09-21-2023	Regular - Check #: V3001562		\$1,301.02
	SUPPLIES C&T ED IMP GRANT	Education Fund	\$480.51
	SUPPLIES AT FAM CONS	Education Fund	\$423.31
	SUPPLIES C&T ED IMP GRANT	Education Fund	\$219.32
	SUPPLIES AT FAM CONS	Education Fund	\$25.14
	SUPPLIES AT I&T	Education Fund	\$8.99
	SUPPLY AT VOC ED I&T	Education Fund	\$143.75
JENNIFER T SCHULMEISTER (58168)			\$720.53
09-13-2023	Regular - Check #: V3001542		\$720.53
	TUITION REIMB ESL/DUAL CR	Education Fund	\$720.53
JESSICA CLARK (55025)			\$1,272.03
09-13-2023	Regular - Check #: V3001512		\$1,272.03
	TUITION REIMB ESL/DUAL CR	Education Fund	\$1,272.03
JESSICA D HILARIO (58731)			\$2,700.00
09-21-2023	Regular - Check #: V3001558		\$2,700.00
	TUITION REIMB ESL/DUAL CR	Education Fund	\$1,350.00
	TUITION REIMB ESL/DUAL CR	Education Fund	\$1,350.00
JESSICA SOKOLOWSKI (53077)			\$960.70
09-13-2023	Regular - Check #: V3001544		\$960.70
	TUITION REIMB ESL/DUAL CR	Education Fund	\$960.70
JORGE A DE LEON (42229)			\$450.00
09-13-2023	Regular - Check #: V4000934		\$450.00
	AT INTERACT CLUB	Activity Fund	\$450.00
JOSEPH T MAHONEY (42450)			\$1,650.00
09-13-2023	Regular - Check #: V3001529		\$1,650.00
	TUITION REIMB ESL/DUAL CR	Education Fund	\$825.00
	TUITION REIMB ESL/DUAL CR	Education Fund	\$825.00
JOSTENS INC. (28090)			\$308.93
09-13-2023	Regular - Check #: 569455		\$81.73
	SUPPLIES WB PRIN OFF	Education Fund	\$81.73
09-21-2023	Regular - Check #: 569563		\$227.20
	INFO SERV SUPPLIES	Education Fund	\$227.20
JP FITNESS SERVICE (58547)			\$1,729.60
09-21-2023	Regular - Check #: 569564		\$1,729.60
	R&M AT HOST	Education Fund	\$1,729.60
KALLIE M HANEY (45467)			\$861.00

09-13-2023 Regular - Check #: V3001523			\$861.00
TUITION REIMB ESL/DUAL CR	Education Fund		\$861.00
KAREN GRADY (51015)			\$50.82
09-13-2023 Regular - Check #: V4000937			\$50.82
KIWANIS KEY CLUB	Activity Fund		\$50.82
KATHLEEN FISHER (57371)			\$50.00
09-13-2023 Regular - Check #: V4000935			\$50.00
DIST WELLNESS INITIATIVE	Activity Fund		\$50.00
KEITH A SANTINI (45190)			\$1,447.95
09-13-2023 Regular - Check #: V3001541			\$877.67
VOC STUDENT TRAVEL	Education Fund		\$877.67
09-13-2023 Regular - Check #: V4000939			\$570.28
SKILLSUSA	Activity Fund		\$570.28
KELLY E HICKEY (58130)			\$35.98
09-13-2023 Regular - Check #: V3001524			\$35.98
SUPPLIES AT MATH	Education Fund		\$35.98
KEVIN QUINN (55821)			\$1,286.00
09-13-2023 Regular - Check #: V3001536			\$1,286.00
TUITION REIMBURSEMENT	Education Fund		\$600.00
TUITION REIMBURSEMENT	Education Fund		\$171.00
TUITION REIMBURSEMENT	Education Fund		\$515.00
KIMBERLY S MIKESELL (49841)			\$600.00
09-21-2023 Regular - Check #: V3001563			\$600.00
TUITION REIMBURSEMENT	Education Fund		\$600.00
KIWANIS CLUB OF VILLA PARK (8741)			\$414.00
09-21-2023 Regular - Check #: 569616			\$414.00
SUPPLIES WB PRIN OFF	Education Fund		\$138.00
SUPPLIES WB PRIN OFF	Education Fund		\$138.00
SUPPLIES WB PRIN OFF	Education Fund		\$138.00
KRISTIN MAGGIORE (59039)			\$1,921.40
09-21-2023 Regular - Check #: V3001580			\$1,921.40
TUITION REIMB ESL/DUAL CR	Education Fund		\$960.70
TUITION REIMB ESL/DUAL CR	Education Fund		\$960.70
LAKE PARK HIGH SCHOOL (1840)			\$450.00
09-21-2023 Regular - Check #: 569644			\$450.00
PUR SVC AT ATH	Education Fund		\$450.00
LAKE-COOK DISTRIBUTORS, INC. (25487)			\$370.20

09-13-2023 Regular - Check #: 569456			\$370.20
SUPPLIES WB ENGLISH	Education Fund	\$297.25	
SUPPLIES WB ENGLISH	Education Fund	\$62.95	
SUPPLIES WB ENGLISH	Education Fund	\$10.00	
LAKESHORE RECYCLING SYSTEMS LLC (58278)			\$1,893.50
09-13-2023 Regular - Check #: 569487			\$1,893.50
REFUSE DISPOSAL WB OPER	O & M Fund	\$1,560.00	
REFUSE DISPOSAL WB OPER	O & M Fund	\$333.50	
LANGUAGELINE SOLUTIONS (58721)			\$234.95
09-21-2023 Regular - Check #: 569565			\$234.95
TITLE 1 PS WB PAR OUTREAC	Education Fund	\$117.48	
TITLE 1 PS AT PAR OUTREAC	Education Fund	\$117.47	
LAURA CALO (51770)			\$1,500.00
09-21-2023 Regular - Check #: V3001553			\$1,500.00
TUITION REIMB ESL/DUAL CR	Education Fund	\$1,500.00	
LESLIE C ALLENSPACH (46135)			\$527.88
09-21-2023 Regular - Check #: V3001551			\$527.88
TUITION REIMB ESL/DUAL CR	Education Fund	\$527.88	
LEYDEN HIGH SCHOOL (1379)			\$650.00
09-13-2023 Regular - Check #: 569495			\$350.00
PUR SVC WB ATH	Education Fund	\$350.00	
09-13-2023 Regular - Check #: 569496			\$300.00
PUR SVC WB ATH	Education Fund	\$300.00	
LINCOLN INVESTMENT PLANNING INC. (1241)			\$6,587.96
09-13-2023 Regular - Check #: 569513			\$6,587.96
EDUCATION FUND	Education Fund	\$6,587.96	
LINCOLN-WAY CENTRAL HIGH SCHOOL (49624)			\$425.00
09-13-2023 Regular - Check #: 569497			\$425.00
PUR SVC WB ATH	Education Fund	\$425.00	
LINDSEY THOMAS (55093)			\$1,461.56
09-13-2023 Regular - Check #: V3001548			\$1,461.56
TUITION REIMB ESL/DUAL CR	Education Fund	\$1,461.56	
LOCKPORT TOWNSHIP HS DIST 205 (59040)			\$400.00
09-13-2023 Regular - Check #: 569498			\$400.00
PUR SVC WB ATH	Education Fund	\$400.00	
LOGSDON OFFICE SUPPLY (6899)			\$28.90
09-21-2023 Regular - Check #: 569566	64		\$28.90

SUPPLIES AT LIBRARY	Education Fund	\$28.90	
LOMBARD ACE HARDWARE (116)			\$140.08
09-21-2023 Regular - Check #: 569567			\$140.08
SUPPLIES DO CUSTODIAL	O & M Fund	\$22.36	
SUPPLIES WB MAINTENANCE	O & M Fund	\$19.98	
SUPPLIES WB MAINTENANCE	O & M Fund	\$18.76	
SUPPLIES DO CUSTODIAL	O & M Fund	\$17.99	
SUPPLIES DO CUSTODIAL	O & M Fund	\$17.98	
SUPPLIES DO MAINTENANCE	O & M Fund	\$16.50	
SUPPLIES DO MAINTENANCE	O & M Fund	\$13.98	
SUPPLIES WB MAINTENANCE	O & M Fund	\$12.53	
LYONS TOWNSHIP H.S. (1292)			\$150.00
09-13-2023 Regular - Check #: 569499			\$150.00
PUR SVC WB ATH	Education Fund	\$150.00	
M & M SPORTS (48753)			\$2,031.00
09-21-2023 Regular - Check #: 6010			\$2,031.00
ATHLETIC SPECIAL PROJECTS	Activity Fund	\$1,146.00	
ATHLETIC SPECIAL PROJECTS	Activity Fund	\$885.00	
MAINE WEST HIGH SCHOOL (41767)			\$465.00
09-21-2023 Regular - Check #: 569645			\$465.00
PUR SVC AT ATH	Education Fund	\$465.00	
MARATHON SPORTSWEAR (53070)			\$1,434.22
09-13-2023 Regular - Check #: 5997			\$1,434.22
STUDENT COUNCIL	Activity Fund	\$1,434.22	
MARIANJOY REHAB HOSPITAL (44502)			\$284.00
09-21-2023 Regular - Check #: 569568			\$284.00
PUR SVC AT SPED	Education Fund	\$284.00	
MARK CHORAZYCZEWSKI (23124)			\$2,206.15
09-13-2023 Regular - Check #: V3001510			\$1,100.19
SUPPLIES AT MUSIC	Education Fund	\$1,010.25	
SUPPLIES AT MUSIC	Education Fund	\$89.94	
09-13-2023 Regular - Check #: V4000932			\$1,105.96
MUSIC/GENERAL	Activity Fund	\$1,105.96	
MATBOSS (57753)			\$599.00
09-21-2023 Regular - Check #: 569569			\$599.00
SUPPLIES AT ATH	Education Fund	\$599.00	
MATRIX TRUST COMPANY (56259)			\$1,070.00
09-13-2023 Regular - Check #: 569514			\$1,070.00

EDUCATION FUND	Education Fund	\$1,070.00	
MATTHEW P CLAPPER (49253)			\$126.14
09-13-2023 Regular - Check #: V3001511			\$126.14
SUPPLIES WB SOC STUDIES	Education Fund	\$66.67	
SUPPLIES WB SOC STUDIES	Education Fund	\$59.47	
MCMASTER CARR SUPPLY CO. (1034)			\$646.09
09-21-2023 Regular - Check #: 569570			\$646.09
SUPPLIES WB MAINTENANCE	O & M Fund	\$517.08	
SUPPLIES WB MAINTENANCE	O & M Fund	\$129.01	
MEGAN HAZEL KING (58707)			\$1,600.00
09-21-2023 Regular - Check #: V3001561			\$1,600.00
TUITION REIMBURSEMENT	Education Fund	\$200.00	
TUITION REIMBURSEMENT	Education Fund	\$600.00	
TUITION REIMBURSEMENT	Education Fund	\$200.00	
TUITION REIMBURSEMENT	Education Fund	\$600.00	
METROPOLITAN LIFE INS. COMPANY (776)			\$250.00
09-13-2023 Regular - Check #: 569515			\$250.00
EDUCATION FUND	Education Fund	\$250.00	
MICHAEL A ROSENGRANT (57807)			\$49.00
09-13-2023 Regular - Check #: V3001540			\$49.00
SUPPLIES AT PE	Education Fund	\$49.00	
MICHAEL ANTHONY'S (51156)			\$981.50
09-21-2023 Regular - Check #: 569571			\$981.50
SUPPLIES WB PRIN OFF	Education Fund	\$389.00	
SUPPLIES WB PRIN OFF	Education Fund	\$389.00	
SUPPLIES WB PRIN OFF	Education Fund	\$203.50	
MINOOKA COMMUNITY HIGH SCHOOL (46867)			\$250.00
09-13-2023 Regular - Check #: 569500			\$250.00
PUR SVC WB ATH	Education Fund	\$250.00	
MITCHELL 1 (49343)			\$1,231.00
09-21-2023 Regular - Check #: 569572			\$1,231.00
PUR SVC DIST TECH	Education Fund	\$1,231.00	
MOHAWK LIFTS LLC (59021)			\$16,273.02
09-21-2023 Regular - Check #: 569573			\$16,273.02
CAP/OUT C&T ED IMP GRANT	Education Fund	\$16,273.02	
MUSIC AND ARTS (49128)			\$141.20
	66		
09-13-2023 Regular - Check #: 569457			\$141.20

R&M WB MUSIC	Education Fund	\$141.20	
MYZONE, INC. (56094)			\$6,888.00
09-13-2023 Regular - Check #: 569458			\$6,888.00
SUPPLIES AT BOOKSTORE	Education Fund	\$6,800.00	
SUPPLIES AT BOOKSTORE	Education Fund	\$88.00	
NARDI'S PIZZA (17950)			\$249.00
09-21-2023 Regular - Check #: 569574			\$249.00
SUPPLIES WB ENGLISH	Education Fund	\$249.00	
NATIONAL RESTAURANT ASSOCIATION (54698)			\$2,909.74
09-21-2023 Regular - Check #: 569575			\$2,909.74
PS TITLE I	Education Fund	\$1,611.00	
SUPPLY WB VOC ED FAM CON	Education Fund	\$173.74	
PS TITLE I	Education Fund	\$1,125.00	
NCPERS GROUP LIFE INS (10653)			\$624.00
09-13-2023 Regular - Check #: 569523			\$624.00
EDUCATION FUND	Education Fund	\$624.00	
NEUCO, INC (40188)			\$111.16
09-21-2023 Regular - Check #: 569576			\$111.16
SUPPLIES AT MAINTENANCE	O & M Fund	\$111.16	
NEWPORT TRUST COMPANY FBO PLAN (56733)			\$4,822.50
09-13-2023 Regular - Check #: 569516			\$4,822.50
EDUCATION FUND	Education Fund	\$4,822.50	
NEWSELA INC (58093)			\$20,000.00
09-21-2023 Regular - Check #: 569577			\$20,000.00
PUR SVC DIST TECH	Education Fund	\$20,000.00	
NILES WEST HIGH SCHOOL (3472)			\$195.00
09-13-2023 Regular - Check #: 569501			\$195.00
PUR SVC WB ATH	Education Fund	\$195.00	
OAK BROOK MECHANICAL SVC (54270)			\$555.00
09-21-2023 Regular - Check #: 569578			\$555.00
PUR SVC WB OPERATIONS	O & M Fund	\$555.00	
OCCUPATIONAL TRAINING & SUPPLY INC (22112)			\$750.00
09-21-2023 Regular - Check #: 569579			\$750.00
SUPPLIES AT MAINTENANCE	O & M Fund	\$750.00	
ODP BUSINESS SOLUTIONS LLC (26410)			\$1,450.42
09-13-2023 Regular - Check #: 569459	67		\$1,149.44
SUPPLIES AT BOOKSTORE	Education Fund	\$175.18	

SUPPLIES AT SPED	Education Fund	\$171.36	
SUPPLIES AT BOOKSTORE	Education Fund	\$157.98	
SUPPLIES AT BOOKSTORE	Education Fund	\$100.95	
SUPPLIES AT BOOKSTORE	Education Fund	\$65.95	
SUPPLIES AT SPED	Education Fund	\$54.34	
SUPPLIES AT SPED	Education Fund	\$49.98	
SUPPLIES WB SCIENCE	Education Fund	\$47.94	
SUPPLIES AT SCIENCE	Education Fund	\$36.68	
SUPPLIES AT SCIENCE	Education Fund	\$7.36	
SUPPLIES WB SCIENCE	Education Fund	\$17.50	
SUPPLIES AT SCIENCE	Education Fund	\$16.10	
SUPPLIES AT SCIENCE	Education Fund	\$14.40	
SUPPLIES AT SCIENCE	Education Fund	\$129.90	
SUPPLIES AT SCIENCE	Education Fund	\$10.20	
SUPPLIES WB SCIENCE	Education Fund	\$3.92	
SUPPLIES AT SCIENCE	Education Fund	\$6.79	
SUPPLIES WB SCIENCE	Education Fund	\$3.81	
SUPPLIES WB SCIENCE	Education Fund	\$16.39	
SUPPLIES AT SCIENCE	Education Fund	\$3.60	
SUPPLIES WB SCIENCE	Education Fund	\$10.99	
SUPPLIES AT SCIENCE	Education Fund	\$6.84	
SUPPLIES WB SCIENCE	Education Fund	\$12.58	
SUPPLIES AT SCIENCE	Education Fund	\$5.80	
SUPPLIES WB SCIENCE	Education Fund	\$10.91	
SUPPLIES WB SCIENCE	Education Fund	\$11.99	
09-21-2023 Regular - Check #: 569580			\$300.98
SUPPLIES AT HEALTH SVC	Education Fund	\$207.22	
SUPPLIES AT MUSIC	Education Fund	\$93.76	
OSWEGO COMMUNITY HIGH SCHOOL (13841)			\$325.00
09-21-2023 Regular - Check #: 569646			\$325.00
PUR SVC AT ATH	Education Fund	\$325.00	
OVERDRIVE EDUCATION (56569)			\$2,125.50
09-21-2023 Regular - Check #: 569581			\$2,125.50
BOOKS WB LIBRARY	Education Fund	\$1,000.00	
BOOKS AT LIBRARY	Education Fund	\$1,000.00	
BOOKS WB LIBRARY	Education Fund	\$62.75	
BOOKS AT LIBRARY	Education Fund	\$62.75	
PACIFIC LIFE (43739)			\$975.00
09-13-2023 Regular - Check #: 569517			\$975.00

EDUCATION FUND	Education Fund	\$975.00	
PATRICIA SUBERS (54330)			\$597.88
09-13-2023 Regular - Check #: V3001546			\$597.88
TUITION REIMB ESL/DUAL CR	Education Fund	\$597.88	
PAUL BORG CONSTRUCTION (58983)			\$554,478.78
09-13-2023 Regular - Check #: 569488			\$554,478.78
CAP PROJECT-WB	Capital Projects Fund	\$419,211.53	
CAP PROJECT-DO	Capital Projects Fund	\$135,267.25	
PEDIATRIC CONSULTATION CENTER (59045)			\$5,500.00
09-21-2023 Regular - Check #: 569582			\$5,500.00
P.S. PSYCH IDEA B	Education Fund	\$5,500.00	
PEORIA HIGH SCHOOL (54177)			\$225.00
09-13-2023 Regular - Check #: 569502			\$225.00
PUR SVC WB ATH	Education Fund	\$225.00	
PITNEY BOWES (849)			\$2,880.55
09-21-2023 Regular - Check #: 569583			\$2,880.55
PUR SVC POSTAGE - AT	Education Fund	\$1,950.99	
SUPPLIES AT DUPLICATING	Education Fund	\$929.56	
PLAY VERSUS INC (58745)			\$3,000.00
09-21-2023 Regular - Check #: 569584			\$3,000.00
PUR SVC WB PRIN OFF	Education Fund	\$1,500.00	
PUR SVC AT PRIN OFF	Education Fund	\$1,500.00	
PORTER PIPE & SUPPLY CO. (46070)			\$108.59
09-21-2023 Regular - Check #: 569585			\$108.59
SUPPLIES AT MAINTENANCE	O & M Fund	\$108.59	
PORTIA B RANSOM (57502)			\$1,400.00
09-13-2023 Regular - Check #: V3001537			\$200.00
SUPPLIES WB ENGLISH	Education Fund	\$150.00	
SUPPLIES WB ENGLISH	Education Fund	\$50.00	
09-21-2023 Regular - Check #: V3001566			\$1,200.00
TUITION REIMBURSEMENT	Education Fund	\$600.00	
TUITION REIMBURSEMENT	Education Fund	\$600.00	
PRO-SOURCE DISTRIBUTORS (55586)			\$25,216.92
09-21-2023 Regular - Check #: 569586			\$25,216.92
SUPPLIES AT CUSTODIAL	O & M Fund	\$13,232.96	
SUPPLIES WB CUSTODIAL	O & M Fund	\$11,983.96	
PROJECT LEAD THE WAY, INC. (54465)			\$3,870.50

09-13-2023 Regular - Check #: 569460			\$3,870.50
PUR SVC DIST TECH	Education Fund	\$2,200.00	
PLTW SUPPLIES	Education Fund	\$1,275.50	
SUPPLIES WB SCIENCE	Education Fund	\$395.00	
QUINLAN AND FABISH (16088)			\$1,071.35
09-21-2023 Regular - Check #: 569587			\$1,071.35
SUPPLIES AT MUSIC	Education Fund	\$403.88	
SUPPLIES AT MUSIC	Education Fund	\$399.75	
SUPPLIES AT MUSIC	Education Fund	\$111.96	
SUPPLIES AT MUSIC	Education Fund	\$85.96	
SUPPLIES AT MUSIC	Education Fund	\$69.80	
R CREATIVE MEDIA &PRINT (59004)			\$569.49
09-13-2023 Regular - Check #: 569461			\$569.49
SUPPLIES AT ATH	Education Fund	\$569.49	
RB CROWTHER CO (54696)			\$4,495.00
09-21-2023 Regular - Check #: 569588			\$4,495.00
PUR SVC AT MAINTENANCE	O & M Fund	\$4,495.00	
RELIANCE STANDARD LIFE INSURANCE CO (53237)			\$5,572.81
09-13-2023 Regular - Check #: 569489			\$5,572.81
LIFE INSURANCE/LTD	Education Fund	\$5,301.25	
LIFE INSURANCE/LTD	Education Fund	\$271.56	
REPUBLIC SERVICES #551 (55610)			\$2,645.30
09-13-2023 Regular - Check #: 569490			\$2,645.30
REFUSE DISPOSAL AT OPER	O & M Fund	\$2,250.00	
REFUSE DISPOSAL AT OPER	O & M Fund	\$281.37	
REFUSE DISPOSAL DO	O & M Fund	\$113.93	
RIVERSIDE BROOKFIELD HIGH SCHOOL (42601)			\$200.00
09-13-2023 Regular - Check #: 569503			\$100.00
PUR SVC WB ATH	Education Fund	\$100.00	
09-21-2023 Regular - Check #: 569647			\$100.00
PUR SVC AT ATH	Education Fund	\$100.00	
ROADSAFE TRAFFIC SYSTEMS INC (52685)			\$125.00
09-21-2023 Regular - Check #: 569589			\$125.00
SUPPLIES AT ATH	Education Fund	\$125.00	
ROSEANN JANUSZ (53037)			\$310.00
09-13-2023 Regular - Check #: V3001527	70		\$310.00
SUPPLIES AT LIBRARY	Education Fund	\$30.00	
SUPPLIES AT LIBRARY	Education Fund	\$30.00	

SUPPLIES AT LIBRARY	Education Fund	\$250.00	
ROTARY CLUB OF LOMBARD (59002)			\$80.00
09-21-2023 Regular - Check #: 569622			\$80.00
PUR SVC CENT - HR	Education Fund	\$80.00	
RUNCO OFFICE SUPPLY & EQUIPMENT CO (57315)			\$277.00
09-12-2023 Regular - Check #: V3001487			\$277.00
SUPPLIES WB ENGLISH	Education Fund	\$194.81	
SUPPLIES WB ENGLISH	Education Fund	\$82.19	
RYAN DOMERACKI (57058)			\$386.71
09-13-2023 Regular - Check #: V3001516			\$386.71
STAFF TRAVEL BUS OFFICE	Education Fund	\$386.71	
SANTO SPORT STORE (444)			\$1,693.00
09-21-2023 Regular - Check #: 569590			\$1,693.00
R&M AT ATH	Education Fund	\$1,693.00	
SASED (853)			\$36,750.75
09-21-2023 Regular - Check #: 569623			\$36,750.75
AT TUITION OTHER/GOV	Education Fund	\$36,750.75	
SCHAUMBURG HIGH SCHOOL (1839)			\$575.00
09-21-2023 Regular - Check #: 569648			\$275.00
PUR SVC AT ATH	Education Fund	\$275.00	
09-21-2023 Regular - Check #: 569649			\$300.00
PUR SVC AT ATH	Education Fund	\$300.00	
SEAL OF ILLINOIS, INC. (48806)			\$18,749.94
09-21-2023 Regular - Check #: 569624			\$18,749.94
SPED PRIVATE TUITION ATHS	Education Fund	\$15,624.95	
SPED PRIVATE TUITION WBHS	Education Fund	\$3,124.99	
SEIU LOCAL 73 (1595)			\$960.05
09-13-2023 Regular - Check #: 569520			\$960.05
EDUCATION FUND	Education Fund	\$960.05	
SELECT PHYSICAL THERAPY (58716)			\$43,890.00
09-21-2023 Regular - Check #: 569591			\$43,890.00
AT SPORTS TRAINER	Education Fund	\$21,875.00	
WB SPORTS TRAINER	Education Fund	\$21,875.00	
WB SPORTS TRAINER	Education Fund	\$140.00	
SETON (10200)			\$118.85
09-13-2023 Regular - Check #: 569462	71		\$118.85
SUPPLIES AT PRIN OFF	Education Fund	\$118.85	

SHERWIN-WILLIAMS (53656)			\$1,828.80
09-21-2023	Regular - Check #: 569592		\$1,828.80
	SUPPLIES AT I&T	Education Fund	\$1,828.80
SHOW ON THE ROAD PRODUCTIONS (58315)			\$1,000.00
09-21-2023	Regular - Check #: 569593		\$1,000.00
	PROM-WB STUDENT ACTIVITY	Education Fund	\$1,000.00
SIGNS NOW (49857)			\$85.30
09-21-2023	Regular - Check #: 569594		\$85.30
	SUPPLIES AT PRIN OFF	Education Fund	\$85.30
SMG SECURITY SYSTEMS, INC. (20483)			\$790.11
09-21-2023	Regular - Check #: 569595		\$790.11
	PUR SVC WB OPERATIONS	O & M Fund	\$790.11
SNAP-ON INDUSTRIAL (42493)			\$949.01
09-21-2023	Regular - Check #: 569596		\$949.01
	SUPPLIES CARL PERKINS	Education Fund	\$390.00
	SUPPLIES CARL PERKINS	Education Fund	\$304.88
	SUPPLIES CARL PERKINS	Education Fund	\$254.13
SPI LLC (10509)			\$116.00
09-13-2023	Regular - Check #: 569463		\$116.00
	SUPPLIES AT BOOKSTORE	Education Fund	\$41.57
	SUPPLIES AT BOOKSTORE	Education Fund	\$74.43
ST LAURENCE HIGH SCHOOL (58709)			\$325.00
09-13-2023	Regular - Check #: 569504		\$325.00
	PUR SVC WB ATH	Education Fund	\$325.00
ST. CHARLES NORTH (43430)			\$600.00
09-21-2023	Regular - Check #: 569650		\$300.00
	PUR SVC AT ATH	Education Fund	\$300.00
09-21-2023	Regular - Check #: 569651		\$300.00
	PUR SVC AT ATH	Education Fund	\$300.00
STEPHANIE M OROS (59038)			\$2,999.63
09-13-2023	Regular - Check #: V3001533		\$2,999.63
	TUITION REIMBURSEMENT	Education Fund	\$600.00
	TUITION REIMBURSEMENT	Education Fund	\$600.00
	TUITION REIMBURSEMENT	Education Fund	\$599.63
	TUITION REIMBURSEMENT	Education Fund	\$600.00
	TUITION REIMBURSEMENT	Education Fund	\$600.00
SUBURBAN DOOR CHECK & LOCK SERVICE (58570)			\$1,921.00

09-13-2023 Regular - Check #: 569464			\$1,921.00
WB-BLDG PROJ REQUEST	O & M Fund		\$1,921.00
SUBURBAN TIRE AUTO CARE CTR (51861)			\$120.00
09-13-2023 Regular - Check #: 5998			\$120.00
AUTO REPAIR CLUB	Activity Fund		\$120.00
SYSTEMIC EDUCATIONAL EQUITY (58277)			\$4,800.00
09-21-2023 Regular - Check #: 569597			\$4,800.00
P.S.IMP INST TITLE II	Education Fund		\$4,800.00
TAMMY GOMEZ-TERRANOVA (53011)			\$8,773.68
09-21-2023 Regular - Check #: 6007			\$8,773.68
ATHLETIC SPECIAL PROJECTS	Activity Fund		\$8,478.66
AT CHEERLEADERS	Activity Fund		\$295.02
TEAMBUILDR (57084)			\$2,400.00
09-13-2023 Regular - Check #: 569465			\$2,400.00
SUPPLIES AT PE	Education Fund		\$2,400.00
TERRACE SUPPLY (485)			\$13.02
09-21-2023 Regular - Check #: 569598			\$13.02
SUPPLIES WB MAINTENANCE	O & M Fund		\$13.02
THE BAND MANS COMPANY (49806)			\$1,428.75
09-13-2023 Regular - Check #: 5999			\$1,428.75
BAND ACTIVITY ACCOUNT	Activity Fund		\$1,330.15
BAND ACTIVITY ACCOUNT	Activity Fund		\$98.60
THE OMNI GROUP (55154)			\$21.00
09-13-2023 Regular - Check #: 569524			\$21.00
EDUCATION FUND	Education Fund		\$21.00
THILLENS, INC (56787)			\$351.62
09-21-2023 Regular - Check #: V3001570			\$351.62
PUR SVC WB PRIN OFF	Education Fund		\$175.81
PUR SVC AT PRIN OFF	Education Fund		\$175.81
TREE GUYS PIZZA PUB (59032)			\$785.00
09-21-2023 Regular - Check #: 569599			\$785.00
SUPPLIES AT GUIDANCE	Education Fund		\$785.00
TRI-ANGLE SCREEN PRINT (21856)			\$731.50
09-13-2023 Regular - Check #: 569466			\$731.50
SUPPLIES AT PRIN OFF	Education Fund		\$731.50
TROPI-QUATICS PET CENTRE (54828)			\$133.41
09-21-2023 Regular - Check #: 569600			\$133.41

SUPPLIES WB SCIENCE	Education Fund	\$57.57
SUPPLIES WB SCIENCE	Education Fund	\$54.83
SUPPLIES WB SCIENCE	Education Fund	\$17.42
SUPPLIES WB SCIENCE	Education Fund	\$3.59
UMB BANK F/B/O AXA (57418)		\$8,660.00
09-13-2023 Regular - Check #: 569518		\$8,660.00
EDUCATION FUND	Education Fund	\$8,660.00
UNIFIRST CORPORATION (57941)		\$350.65
09-21-2023 Regular - Check #: 569601		\$350.65
SUPPLIES DO MAINTENANCE	O & M Fund	\$135.05
SUPPLIES AT MAINTENANCE	O & M Fund	\$105.65
SUPPLIES AT MAINTENANCE	O & M Fund	\$44.00
SUPPLIES WB MAINTENANCE	O & M Fund	\$32.76
SUPPLIES DO MAINTENANCE	O & M Fund	\$20.71
SUPPLIES WB MAINTENANCE	O & M Fund	\$12.48
UNITED PARCEL SERVICE (6763)		\$131.35
09-13-2023 Regular - Check #: 569492		\$66.55
PUR SVC POSTAGE - AT	Education Fund	\$33.94
PUR SVC POSTAGE - WB	Education Fund	\$32.61
09-21-2023 Regular - Check #: 569626		\$64.80
PUR SVC POSTAGE - WB	Education Fund	\$32.40
PUR SVC POSTAGE - AT	Education Fund	\$32.40
UNITED PERIMETER SECURITY (58768)		\$35,014.00
09-13-2023 Regular - Check #: 569467		\$35,014.00
WB-BLDG PROJ REQUEST	O & M Fund	\$35,014.00
US TICKET (53259)		\$162.67
09-21-2023 Regular - Check #: 569602		\$162.67
SUPPLIES AT ATH	Education Fund	\$119.89
SUPPLIES AT ATH	Education Fund	\$42.78
VALARIE ANNE HUMPHREY (58480)		\$800.00
09-21-2023 Regular - Check #: V3001560		\$800.00
TUITION REIMBURSEMENT	Education Fund	\$300.00
TUITION REIMBURSEMENT	Education Fund	\$200.00
TUITION REIMBURSEMENT	Education Fund	\$300.00
VARIABLE ANNUITY LIFE INS. CO. (772)		\$2,507.00
09-13-2023 Regular - Check #: 569519	74	\$2,507.00
EDUCATION FUND	Education Fund	\$2,507.00
VARSITY SPIRIT FASHIONS (46866)		\$1,171.25

09-13-2023 Regular - Check #: 6000			\$1,171.25
WB SUMMER ATHLETIC CAMPS	Activity Fund		\$1,171.25
VICTOR SCIMECA (55798)			\$50.00
09-13-2023 Regular - Check #: 6001			\$50.00
DIST WELLNESS INITIATIVE	Activity Fund		\$50.00
VILLAGE OF ADDISON (136)			\$2,027.99
09-21-2023 Regular - Check #: 569628			\$2,027.99
SUPPLIES WB MAINTENANCE	O & M Fund		\$933.64
SUPPLIES AT MAINTENANCE	O & M Fund		\$432.86
SUPPLIES AT DRIVER ED	Education Fund		\$413.67
REG TRANSPORTATION SUPPLY	Transportation Fund		\$163.30
SPED TRANSPRTATION SUPPLY	Transportation Fund		\$84.52
VILLAGE OF VILLA PARK (13137)			\$3,565.76
09-13-2023 Regular - Check #: 569493			\$3,565.76
WATER WB UTILITY	O & M Fund		\$3,565.76
VINCENZA SPILOTRO (43377)			\$1,500.00
09-21-2023 Regular - Check #: V3001568			\$1,500.00
TUITION REIMB ESL/DUAL CR	Education Fund		\$1,500.00
VISTA HIGHER LEARNING (54681)			\$843.80
09-13-2023 Regular - Check #: 569468			\$843.80
TEXTBOOKS AT BOOKSTORE	Education Fund		\$843.80
WAREHOUSE DIRECT INC (47538)			\$3,125.51
09-21-2023 Regular - Check #: 569603			\$3,125.51
PUR SVC AT MAINTENANCE	O & M Fund		\$2,123.30
PUR SVC AT MAINTENANCE	O & M Fund		\$445.96
PUR SVC AT MAINTENANCE	O & M Fund		\$318.94
PUR SVC AT MAINTENANCE	O & M Fund		\$147.03
SUPPLIES AT MAINTENANCE	O & M Fund		\$69.03
PUR SVC AT MAINTENANCE	O & M Fund		\$21.25
WEST CHICAGO COMMUNITY HS (7864)			\$950.00
09-13-2023 Regular - Check #: 569505			\$325.00
PUR SVC WB ATH	Education Fund		\$325.00
09-13-2023 Regular - Check #: 569506			\$325.00
PUR SVC WB ATH	Education Fund		\$325.00
09-21-2023 Regular - Check #: 569652			\$300.00
PUR SVC AT ATH	Education Fund		\$300.00
WEST SUBURBAN TEACHERS UNION (1594)			\$13,626.14
09-13-2023 Regular - Check #: 569521			\$13,626.14

EDUCATION FUND	Education Fund	\$13,626.14
WESTMONT PARK DISTRICT (52422)		\$1,170.00
09-21-2023 Regular - Check #: 569604		\$1,170.00
PUR SVC WB ATH	Education Fund	\$1,170.00
WILLOWBROOK HIGH SCHOOL (40139)		\$2,125.00
09-21-2023 Regular - Check #: 569653		\$350.00
PUR SVC AT ATH	Education Fund	\$350.00
09-21-2023 Regular - Check #: 569654		\$1,000.00
PUR SVC AT ATH	Education Fund	\$1,000.00
09-21-2023 Regular - Check #: 569655		\$125.00
PUR SVC AT ATH	Education Fund	\$125.00
09-21-2023 Regular - Check #: 569656		\$325.00
PUR SVC AT ATH	Education Fund	\$325.00
09-21-2023 Regular - Check #: 569657		\$325.00
PUR SVC AT ATH	Education Fund	\$325.00
WOODDALE SCHOOL DIST 7 (59037)		\$270.00
09-08-2023 Regular - Check #: 569431		\$270.00
PURCH SVC BUSINESS OFFICE	Education Fund	\$270.00
YADIRA AFARO (59012)		\$1,500.00
09-21-2023 Regular - Check #: 569605		\$1,500.00
P.S.IMP INST TITLE II	Education Fund	\$1,500.00

TO: Dr. Jean Barbanente
Board of Education

DATE: September 18, 2023

FROM: Mr. Ryan Domeracki

RE: Construction Project Final Pay Application – Concrete and Curbing

The administration is presenting the final pay application from Chicagoland Paving Contractors Inc. for the concrete and curbing work at Addison Trail and Willowbrook in the amount of \$66,712.00. The pay application and appropriate lien waivers were reviewed and approved by Wight & Co. The project was completed on time and Chicagoland Paving Contractors Inc. performed excellent work on the curbing and new parking lot projects.

Suggested Motion:

Move that the Board of Education approve the final pay application from Chicagoland Paving Contractors Inc. in the amount of \$66,712.00.



September 14, 2023

Mr. Ryan Domeracki
Chief Financial Officer
DuPage High School District 88
2 Friendship Plaza
Addison, Illinois 60101

**DuPage HS District 88
Summer 2023 Concrete and HMA Maintenance at
Addison Trail and Willowbrook HS
Project Number 200056**

RE: Letter of Recommendation – Second Pay Application – FINAL Pay Application.

Dear Mr. Domeracki,
Enclosed please find the second and FINAL pay application from Chicagoland Paving Contractors, Inc. for the concrete and HMA maintenance works at both Addison Trail and Willowbrook HS. Included in this FINAL pay app are three change orders: CO1 of \$7,642 for four areas of HMA patching within the south parking lot of WBHS, CO2 of \$650 for ADA pavement markings. For both of these CO, the contingency was utilized for a no change in contract value. CO3 reduces the contract value by \$15,888 for the unused contingency. All work has been completed and is per the construction documents. This FINAL pay application reduces the retainage to 0%.

I have reviewed this enclosed pay application and recommend the pay amount as noted below.

<i>Contractor:</i>	Chicagoland Paving Contractors, Inc.
<i>Contract Amount</i>	\$277,000.00
<i>Net Change by Change Orders</i>	-\$15,888.00
<i>Contract Sum to Date</i>	\$261,112.00
<i>Total Completed and Stored to Date</i>	\$261,112.00
<i>Less Retainage (0%)</i>	\$0.00
<i>Less Previous Certificates for Payment</i>	\$194,400.00
<i>Recommended Payment Amount:</i>	\$66,712.00

If you have any further questions or concerns regarding this recommendation, please do not hesitate to contact me.

Respectfully submitted,


Kyle Buck
Project Manager
Wight & Company



AIA® Document G701® – 2017

Change Order

PROJECT: *(Name and address)*
 DuPage High School District 88
 2023 Concrete Maintenance and HMA
 Parking Project
 Willowbrook High School, 1250 Ardmore
 Ave., Villa Park, IL 60181
 Addison High School, 213 N Lombard
 Rd., Addison, IL 60101

CONTRACT INFORMATION:
 Contract For: General Construction
 Date: 4/20/2023

CHANGE ORDER INFORMATION:
 Change Order Number: 001
 Date: 9/6/2023

OWNER: *(Name and address)*
 DuPage High School District 88
 2 Friendship Plaza
 Addison, IL 60101

ARCHITECT: *(Name and address)*
 Wight & Company
 2500 N. Frontage Road, Darien, IL 60561

CONTRACTOR: *(Name and address)*
 Chicagoland Paving Contractors, Inc.
 225 Telser Rd.
 Lake Zurich, IL 60047

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

WBHS south parking lot HMA patches

The original Contract Sum was	\$ 277,000.00
The net change by previously authorized Change Orders	\$ 0.00
The Contract Sum prior to this Change Order was	\$ 277,000.00
The Contract Sum will be unchanged by this Change Order in the amount of	\$ 7,462.00
The new Contract Sum including this Change Order will be	\$ 277,000.00

The Contract Time will be increased by Zero (0) days.
 The new date of Substantial Completion will be

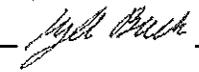
NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Wight & Company
 ARCHITECT *(Firm name)*

Chicagoland Paving Contractors, Inc.
 CONTRACTOR *(Firm name)*

DuPage High School District 88
 OWNER *(Firm name)*

SIGNATURE 

SIGNATURE 

SIGNATURE

Kyle Buck, PE, Project Manager
 PRINTED NAME AND TITLE

William R. Bowes, Vice President
 PRINTED NAME AND TITLE

Ryan Domeracki, CFO
 PRINTED NAME AND TITLE

9/11/2023
 DATE

9/11/2023
 DATE

DATE

CHICAGOLAND PAVING CONTRACTORS, INC.
225 TELSER ROAD
LAKE ZURICH, IL 60047
TEL: 847-550-9681 FAX: 847-550-9684

July 25, 2023

DuPage SD 88
 Mr Kyle Buck
 2500 North Frontage Rd
 Darien, IL 60561

Re: DuPage HS District 88
Concrete Maintenance & HMA Parking
#23-40 - AUP #2 - 4" HMA Patching
Revised

Mr. Buck,

Shown below is our pricing for 4" HMA patching at Willowbrook HS. Please provide us with your written approval by signing below and a formal change order if you would like the work to be completed at the prices shown.

<u>Item</u>	<u>Unit</u>	<u>Quantity</u>	<u>Unit Price</u>	<u>Total</u>
4" HMA Patching	SY	91	\$82.00	\$7,462.00
			Total	\$7,462.00

Respectfully,



William R. Bowes, Vice President
 Chicagoland Paving Contractors, Inc.

ACCEPTED: _____

Name / Title / Date



AIA® Document G701® – 2017

Change Order

PROJECT: <i>(Name and address)</i> DuPage High School District 88 2023 Concrete Maintenance and HMA Parking Project Willowbrook High School, 1250 Ardmore Ave., Villa Park, IL 60181 Addison High School, 213 N Lombard Rd., Addison, IL 60101	CONTRACT INFORMATION: Contract For: General Construction Date: 4/20/2023	CHANGE ORDER INFORMATION: Change Order Number: 002 Date: 9/6/2023
OWNER: <i>(Name and address)</i> DuPge High School District 88 2 Friendship Plaza Addison, IL 60101	ARCHITECT: <i>(Name and address)</i> Wight & Company 2500 N. Frontage Road, Darien, IL 60561	CONTRACTOR: <i>(Name and address)</i> Chicagoland Paving Contractors, Inc. 225 Telser Rd. Lake Zurich, IL 60047

THE CONTRACT IS CHANGED AS FOLLOWS:

(Insert a detailed description of the change and, if applicable, attach or reference specific exhibits. Also include agreed upon adjustments attributable to executed Construction Change Directives.)

Pavement markings ADA

The original Contract Sum was	\$ 277,000.00
The net change by previously authorized Change Orders	\$ 0.00
The Contract Sum prior to this Change Order was	\$ 277,000.00
The Contract Sum will be unchanged by this Change Order in the amount of	\$ 650.00
The new Contract Sum including this Change Order will be	\$ 277,000.00

The Contract Time will be increased by Zero (0) days.

The new date of Substantial Completion will be

NOTE: This Change Order does not include adjustments to the Contract Sum or Guaranteed Maximum Price, or the Contract Time, that have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Wight & Company
ARCHITECT *(Firm name)*

SIGNATURE

Kyle Buck, PE, Project Manager

PRINTED NAME AND TITLE

9/11/2023

DATE

Chicagoland Paving Contractors, Inc.
CONTRACTOR *(Firm name)*

SIGNATURE

William R. Bowes, Vice President

PRINTED NAME AND TITLE

9/11/2023

DATE

DuPge High School District 88
OWNER *(Firm name)*

SIGNATURE

Ryan Domeracki, CFO

PRINTED NAME AND TITLE

DATE

CHICAGOLAND PAVING CONTRACTORS, INC.
225 TELSER ROAD
LAKE ZURICH, IL 60047
TEL: 847-550-9681 FAX: 847-550-9684

August 8, 2023

DuPage SD 88
Mr Kyle Buck
2500 North Frontage Rd
Darien, IL 60561

Re: DuPage HS District 88
Concrete Maintenance & HMA Parking
#23-40 - AUP #3 - Blue Striping

Mr. Buck,

Shown below is our pricing for blue background for the handicap symbols. The are approx 7 total stalls. Please provide us with your written approval by signing below and a formal change order if you would like the work to be completed at the prices shown.

<u>Item</u>	<u>Unit</u>	<u>Quantity</u>	<u>Unit Price</u>	<u>Total</u>
Blue Painted Background	LS	1	\$650.00	\$650.00
			Total	\$650.00

Respectfully,



William R. Bowes, Vice President
Chicagoland Paving Contractors, Inc.

ACCEPTED: _____

Name / Title / Date

APPLICATION FOR PAYMENT

CAP702

Page: 1 of 3

To:
DuPage High School District 88
2 Friendship Plaza
Addison, IL 60101

PROJECT:
23-40
2023 Concrete Maint. & HMA Parking
Lot Project - Willowbrook H.S. &
Addison H.S.

Application No.:	Application Date:	Period To:	Contract Date:
2	SEP 14, 2023	SEP 14, 2023	APR 20, 2023
Project Nos:			
Distribution List:			
<input type="checkbox"/>	Owner	<input type="checkbox"/>	Construction Mgr
<input type="checkbox"/>	Architect	<input type="checkbox"/>	Field
<input type="checkbox"/>	Contractor	<input type="checkbox"/>	Other

From Contractor:
Chicagoland Paving Contractors, Inc
225 Telsler Road
Lake Zurich, IL 60047

VIA ARCHITECT:
Wight & Company
2500 N. Frontage Road
Darien, IL 60561

CONTRACT FOR: Asphalt Paving / Concrete

Contractor's Application for Payment

Application is made for payment as shown below, with attached Continuation Sheet.

1. Original Contract Amount: \$ 277,000.00
2. Net of Change Orders: \$ -15,888.00
3. Net Amount of Contract: \$ 261,112.00
4. Total Completed & Stored to Date: \$ 261,112.00
5. Retainage Summary:
 - a. 0.00 % of Completed Work \$ 0.00
 - b. 0.00 % of Stored Material \$ 0.00

Total Retainage: \$ 0.00
6. Total Completed Less Retainage: \$ 261,112.00
7. Less Previous Applications: \$ 194,400.00

8. Current Payment Due, This Application: \$ 66,712.00

9. Contract Balance (Including Retainage): \$ 0.00

CHANGE ORDER Activity	Additions	Subtractions
Total previously approved:	8,112.00	-24,000.00
Total approved this Month:	0.00	0.00
Sub Totals:	8,112.00	-24,000.00
NET of Change Orders:	-15,888.00	

CONTRACTOR'S CERTIFICATION:

The Contractor's signature here certifies that, to the best of their knowledge, this document accurately reflects the work completed in this Application for Payment. The Contractor also certifies that all payments have been made for work on previous Applications for Payment and also that the Current Payment is Due.

(Authorizing Signature) *Mark Bon*
Chicagoland Paving Contractors, Inc

Date: SEP 14, 2023

State Authorized: Illinois

County of: Cook

Subscribed and sworn to before
me this 14th day of September, 2023

Notary Public: *Brian P Callero*
My Commission expires: February 27, 2024



ARCHITECT'S CERTIFICATION:

The Architect's signature here certifies that, based on their own observations, the Contract Documents and the information contained herein, this document accurately reflects the work completed in this Application for Payment. The Architect also certifies the Contractor is entitled to the amount certified for payment.

AMOUNT CERTIFIED: **\$66,712.00**

(Architects Signature) *Jayl Bush* Date: 09/14/2023

APPLICATION FOR PAYMENT - CONTINUATION SHEET

CAP703

Page 2 of 3 Pages

From:
 Chicagoland Paving Contractors, Inc
 225 Telsler Road
 Lake Zurich, IL 60047

To:
 DuPage High School District 88
 2 Friendship Plaza
 Addison, IL 60101

Project:
 23-40
 2023 Concrete Maint. & HMA Parking
 Lot Project - Willowbrook H.S. &
 Addison H.S.

Application No: 2
 Application Date: 9/14/2023
 Period To: 9/14/2023
 Contract Date: 4/20/2023
 Architects Project#:

A Item No	B Description of Work	C Contract Value	D Work Completed		F Materials Presently Stored (Not In D or E)	G Total Completed and Stored To Date (D+E+F)	% (G / C)	H Balance To Finish (C - G)	I Retainage (If Variable Rate)
			From Previous Application (D + E)	This Period					
1	Willowbrook - Removals	15,000.00	15,000.00	0.00	0.00	15,000.00	100	0.00	0.00
2	Willowbrook - Concrete	35,000.00	35,000.00	0.00	0.00	35,000.00	100	0.00	0.00
3	Willowbrook - Aggregate Bases	5,000.00	5,000.00	0.00	0.00	5,000.00	100	0.00	0.00
4	Willowbrook - Bituminous Asphalt	10,000.00	5,000.00	5,000.00	0.00	10,000.00	100	0.00	0.00
5	Willowbrook - Striping/Signs	2,500.00	0.00	2,500.00	0.00	2,500.00	100	0.00	0.00
6	Restoration	7,500.00	0.00	7,500.00	0.00	7,500.00	100	0.00	0.00
7	Addison - Removals	21,500.00	21,500.00	0.00	0.00	21,500.00	100	0.00	0.00
8	Addison - Electrical	11,000.00	11,000.00	0.00	0.00	11,000.00	100	0.00	0.00
9	Addison - Concrete	30,000.00	30,000.00	0.00	0.00	30,000.00	100	0.00	0.00
10	Addison - Aggregate Bases	1,500.00	1,500.00	0.00	0.00	1,500.00	100	0.00	0.00
11	Addison - Bituminous Asphalt	5,500.00	0.00	5,500.00	0.00	5,500.00	100	0.00	0.00
12	Addison - Striping/Signs	2,500.00	0.00	2,500.00	0.00	2,500.00	100	0.00	0.00
13	Addison - Restoration	4,000.00	0.00	4,000.00	0.00	4,000.00	100	0.00	0.00
14	Contingency Allowance	24,000.00	0.00	24,000.00	0.00	24,000.00	100	0.00	0.00
15	Alt 1 - Concrete	60,000.00	60,000.00	0.00	0.00	60,000.00	100	0.00	0.00
16	Alt 1 - Bituminous Asphalt	10,000.00	0.00	10,000.00	0.00	10,000.00	100	0.00	0.00
17	Alt 2 - Concrete	5,000.00	5,000.00	0.00	0.00	5,000.00	100	0.00	0.00
18	Alt 3 - Curb & Gutter	27,000.00	27,000.00	0.00	0.00	27,000.00	100	0.00	0.00
19	CO # 001 - WBHS South Parking Lot HMA Patches	7,462.00	0.00	7,462.00	0.00	7,462.00	100	0.00	0.00
	Adjustment for CO1 being used from Allowance	7,462.00-	0.00	7,462.00-	0.00	7,462.00-	100	0.00	0.00
20	CO # 002 - ADA Pavement Markings	650.00	0.00	650.00	0.00	650.00	100	0.00	0.00
		277,650.00	216,000.00	61,650.00	0.00	277,650.00	100	0.00	0.00

APPLICATION FOR PAYMENT - CONTINUATION SHEET

CAP703

Page 3 of 3 Pages

From:
 Chicagoland Paving Contractors, Inc
 225 Telser Road
 Lake Zurich, IL 60047

To:
 DuPage High School District 88
 2 Friendship Plaza
 Addison, IL 60101

Project:
 23-40
 2023 Concrete Maint. & HMA Parking
 Lot Project - Willowbrook H.S. &
 Addison H.S.

Application No: 2
 Application Date: 9/14/2023
 Period To: 9/14/2023
 Contract Date: 4/20/2023
 Architects Project#:

A Item No	B Description of Work	C Contract Value	D Work Completed		F Materials Presently Stored (Not In D or E)	G Total Completed and Stored To Date (D+E+F)	% (G / C)	H Balance To Finish (C - G)	I Retainage (If Variable Rate)
			From Previous Application (D + E)	This Period					
21	Adjustment for CO 2 being used from the Allowance	650.00-	0.00	650.00-	0.00	650.00-	100	0.00	0.00
	CO # 003 - Deduction for Unused Contingency	15,888.00-	0.00	15,888.00-	0.00	15,888.00-	100	0.00	0.00
		261,112.00	216,000.00	45,112.00	0.00	261,112.00	100	0.00	0.00

FINAL WAIVER OF LIEN

STATE OF ILLINOIS
 COUNTY OF LAKE

} SS

CPC Project No. 23-40

TO WHOM IT MAY CONCERN:

Escrow # _____

WHEREAS the undersigned has been employed by DuPage High School District 88
 to furnish Asphalt Paving, Concrete, Electrical, Striping
 for the premises known as 2023 Concrete Maint. & HMA Parking Lot - Willowbrook & Addison High Schools
 of which DuPage High School District 88 is the owner.

THE undersigned, for and in consideration of Sixty Six Thousand, Seven Hundred Twelve Dollars & no/100
 (\$ 66,712.00) Dollars, and other good and valuable considerations, the receipt whereof is hereby acknowledged,
 do(es) hereby waive and release any and all lien or claim of, or right to, lien, under the statutes of the State of ILLINOIS,
 relating to mechanics' liens, with respect to and on said above-described premises, and the improvements thereon, and on the
 material, fixtures, apparatus or machinery furnished, and on the moneys, funds or other considerations due or to become due
 from the owner, on account of all labor, services, material, fixtures, apparatus or machinery, heretofore furnished, or which may be
 furnished at any time hereafter, by the undersigned for the above-described premises, INCLUDING EXTRAS.*

DATE September 14, 2023 COMPANY NAME Chicagoland Paving Contractors, Inc.
 ADDRESS 225 Telser Road, Lake Zurich, IL. 60047

SIGNATURE AND TITLE *William R. Bowes, VP*
 * Extras include but are not limited to change orders, both oral and written, to the contract.

STATE OF ILLINOIS } SS **CONTRACTOR'S AFFIDAVIT**
 COUNTY OF LAKE

TO WHOM IT MAY CONCERN:

The undersigned William R. Bowes being duly sworn, deposes
 and says that he or she is Vice President
 of Chicagoland Paving Contractors, Inc. who is the
 contractor furnishing Asphalt Paving work on the building
 located at 2023 Concrete Maint. & HMA Parking Lot - Willowbrook & Addison High Schools
 owned by DuPage High School District 88

That the total amount of the contract including extras* is \$ 261,112.00 on which he has received payment of
 \$ 194,400.00 prior to this payment.

That all waivers are true, correct and genuine and delivered unconditionally and that there is no claim either legal or equitable to defeat the
 validity of said waivers. That the following are the names and addresses of all parties who have furnished material or labor, or both, for said
 work and all parties having contracts or sub contracts for specific portions of said work or for material entering into the construction thereof
 and the amount due or to become due to each, and that the items mentioned include all labor and material required to complete said work
 according to plans and specifications:

NAMES AND ADDRESSES	WHAT FOR	CONTRACT PRICE INCLDG EXTRAS*	AMOUNT PAID	THIS PAYMENT	BALANCE DUE
Chicagoland Paving Contractors, Inc.	Asphalt Paving	134,199.00	84,876.75	49,322.25	0.00
DiNatale Construction, Inc.	Concrete	112,492.50	101,243.25	11,249.25	0.00
Aaredma Electric	Electrical	9,200.00	8,280.00	920.00	0.00
Garelli Pavement Services, Inc.	Striping / Signs	5,220.50	0.00	5,220.50	0.00

All materials Taken From Prepaid Stock & Delivered in Company Owned Trucks. All Labor Paid In Full					
Total Labor And Material Including Extras* To Complete		261,112.00	194,400.00	66,712.00	0.00

That there are no other contracts for said work outstanding, and that there is nothing due or to become due to any person for material, labor or other work of
 any kind done upon or in connection with said work other than above stated.

DATE September 14, 2023 Signature: *William R. Bowes*
 Subscribed and sworn before me this 14th day of September, 2023

*EXTRAS INCLUDE BUT ARE NOT LIMITED TO CHANGE ORDERS, BOTH ORAL AND WRITTEN, TO THE CONTRACT.

88 *Brian P. Callero* Notary
OFFICIAL SEAL
BRIAN P. CALLERO
 NOTARY PUBLIC - STATE OF ILLINOIS
 MY COMMISSION EXPIRES: 02/27/24

STATE OF ILLINOIS
COUNTY OF COOK

} SS

WAIVER OF LIEN TO DATE

Gty # _____

Escrow # _____

TO WHOM IT MAY CONCERN:

WHEREAS the undersigned has been employed by Chicagoland Paving Contractors, Inc.
to furnish Concrete Construction

for the premises known as 2023 Concrete Maint. & HMA Parking Lot - Willowbrook & Addison High School
of which DuPage High School District 88 is the owner.

THE undersigned, for and in consideration of One Hundred One Thousand Two Hundred Forty Three Dollars and Twenty Five Cents
(\$ 101,243.25) Dollars, and other good and valuable considerations, the receipt whereof is hereby acknowledged, do(es) hereby waive
and release any and all lien or claim of, or right to, lien, under the statutes of the State of Illinois, relating to mechanics' liens, with respect to and on
said above-described premises, and the improvements thereon, and on the material, fixtures, apparatus or machinery furnished, and on the moneys,
funds or other considerations due or to become due from the owner, on account of all labor services, material, fixtures, apparatus or machinery,
heretofore furnished, or which may be furnished at any time hereafter, by the undersigned for the above-described premises, INCLUDING EXTRAS.*

DATE 9/6/2023 COMPANY NAME DiNatale Construction, Inc.
ADDRESS 1441 W. Bernard Drive, Addison, IL 60101

SIGNATURE AND TITLE [Signature] President

* Extras include but are not limited to change orders, both oral and written, to the contract.

STATE OF ILLINOIS
COUNTY OF COOK

} SS

CONTRACTOR'S AFFIDAVIT

TO WHOM IT MAY CONCERN:

The undersigned Amatore DiNatale being duly sworn, deposes
and says that he or she is President
of DiNatale Construction, Inc. who is the
contractor furnishing Concrete Construction work on the building
located at 3 Concrete Maint. & HMA Parking Lot - Willowbrook & Addison High Sch
owned by DuPage High School District 88

That the total amount of the contract including extras* is \$ 112,492.50 on which he has received payment of
\$ 0.00 prior to this payment. That all waivers are true, correct and genuine and delivered unconditionally and that there is no
claim either legal or equitable to defeat the validity of said waivers. That the following are the names and addresses of all parties who have furnished
materials or labor, or both, for said work and all parties having contracts or sub contracts for specific portions of said work or for material entering
into the construction thereof and the amount due or to become due to each, and that the items mentioned include all labor and materials required to
complete said work according to plans and specifications:

NAME AND ADDRESSES	WHAT FOR	CONTRACT PRICE INCLDG EXTRAS*	AMOUNT PAID	THIS PAYMENT	TOTAL DUE
DiNatale Construction, Inc.	Labor & Equipment	\$80,513.10	\$0.00	\$69,263.85	\$11,249.25
Ozinga Ready Mix Concrete Inc.	Materials	\$31,979.40	\$0.00	\$31,979.40	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
				\$0.00	\$0.00
Total Labor And Material Including Extras* To Complete		\$112,492.50	\$0.00	\$101,243.25	\$11,249.25

That there are no other contracts for said work outstanding, and that there is nothing due or to become due to any person for material, labor or other work of any kind done upon
or in connection with said work other than above stated.

DATE 9/6/2023 Signature: [Signature]
Subscribed and sworn before me this 6th day of September 2023



[Signature]
Notary

*EXTRAS INCLUDE BUT ARE NOT LIMITED TO CHANGE ORDERS, BOTH ORAL AND WRITTEN TO THE CONTRACT

OZINGA®

FINAL WAIVER OF LIEN

STATE OF: ILLINOIS
COUNTY OF: WILL

WHEREAS, the undersigned, Ozinga Ready Mix Concrete, Inc., an Illinois Corporation, has been employed by DINATALE CONSTRUCTION INC Contractor, to furnish ready mix concrete for the premises owned by

and known as DUPAGE HIGH SCHOOL DISTRICT 88

2023 CONCRETE MAINT. & HM PARKING LOT

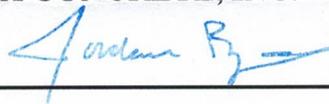
in the city of ADDISON.

NOW, THEREFORE, the undersigned, for and in consideration of the amount of \$ 31,979.50 Dollars, the receipt whereof is hereby acknowledged, does hereby waive and release any and all lien claims of or right to or claim of lien under the statutes of the State of Illinois relating to mechanic's liens, with respect to and on the above-described premises, and the improvements thereon, and on the material furnished, and on the moneys or other considerations due to or to become due from the owner, on account of material heretofore furnished, or which may be furnished at any time hereafter, by the undersigned, to or on account of the said contract or the said owner, for the above-described premises.

Dated: 09/07/2023

OZINGA READY MIX CONCRETE, INC.

By: _____



Its: CREDIT MANAGER



161911
00015658
000244

STATE OF ILLINOIS
COUNTY OF COOK

} SS

FINAL WAIVER OF LIEN

Gty # _____

Escrow # _____

TO WHOM IT MAY CONCERN:

WHEREAS the undersigned has been employed by Chicagoland Paving Contractors, Inc.
to furnish Concrete Construction

for the premises known as 2023 Concrete Maint. & HMA Parking Lot - Willowbrook & Addison High Schools
of which DuPage High School District 88 is the owner.

THE undersigned, for and in consideration of Eleven Thousand Two Hundred Forty Nine Dollars and Twenty Five Cents
(\$ 11,249.25) Dollars, and other good and valuable considerations, the receipt whereof is hereby acknowledged, do(es) hereby waive
and release any and all lien or claim of, or right to, lien, under the statutes of the State of Illinois, relating to mechanics' liens, with respect to and on
said above-described premises, and the improvements thereon, and on the material, fixtures, apparatus or machinery furnished, and on the moneys,
funds or other considerations due or to become due from the owner, on account of all labor services, material, fixtures, apparatus or machinery,
heretofore furnished, or which may be furnished at any time hereafter, by the undersigned for the above-described premises, INCLUDING EXTRAS.*

DATE 9/8/2023 COMPANY NAME DiNatale Construction, Inc.
ADDRESS 1441 W. Bernard Drive, Addison, IL 60101

SIGNATURE AND TITLE [Signature] President

* Extras include but are not limited to change orders, both oral and written, to the contract.

STATE OF ILLINOIS
COUNTY OF COOK } SS

CONTRACTOR'S AFFIDAVIT

TO WHOM IT MAY CONCERN:

The undersigned Amatore DiNatale being duly sworn, deposes
and says that he or she is President
of DiNatale Construction, Inc. who is the
contractor furnishing Concrete Construction work on the building
located at 23 Concrete Maint. & HMA Parking Lot - Willowbrook & Addison High Schc
owned by DuPage High School District 88

That the total amount of the contract including extras* is \$ 112,492.50 on which he has received payment of
\$ 101,243.25 prior to this payment. That all waivers are true, correct and genuine and delivered unconditionally and that there is no
claim either legal or equitable to defeat the validity of said waivers. That the following are the names and addresses of all parties who have furnished
materials or labor, or both, for said work and all parties having contracts or sub contracts for specific portions of said work or for material entering
into the construction thereof and the amount due or to become due to each, and that the items mentioned include all labor and materials required to
complete said work according to plans and specifications:

NAME AND ADDRESSES	WHAT FOR	CONTRACT PRICE INCLDNG EXTRAS*	AMOUNT PAID	THIS PAYMENT	TOTAL DUE
DiNatale Construction, Inc.	Labor & Equipment	80,513.10	69,263.85	11,249.25	0.00
Ozinga Ready Mix Concrete Inc.	Materials	31,979.40	31,979.40	0.00	0.00
0	0				
0	0				
0	0				
0	0				
0	0				
0	0				
0	0				
Total Labor And Material Including Extras* To Complete		112,492.50	101,243.25	11,249.25	0.00

That there are no other contracts for said work outstanding, and that there is nothing due or to become due to any person for material, labor or other work of any kind done upon
or in connection with said work other than above stated.

DATE 9/8/2023
Subscribed and sworn before me this

OFFICIAL SEAL
GINA MARIE DIBALE
Notary Public - State of Illinois
My Commission Expires 9/25/2027

[Signature]
September, 2023

*EXTRAS INCLUDE BUT ARE NOT LIMITED TO CHANGE
ORDERS, BOTH ORAL AND WRITTEN TO THE CONTRACT.

[Signature]
Notary

WAIVER OF LIEN TO DATE

STATE OF ILLINOIS

COUNTY OF WILL

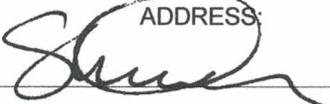
TO WHOM IT MAY CONCERN:

WHEREAS the undersigned has been employed by Chicagoland Paving Contractors, Inc.
to furnish the electrical work
for the premises known as 2023 Concrete Maint. & HMA Parking Lot - Willowbrook & Addison High Schools
of which DuPage High School District 88 is the owner.

THE undersigned, for and in consideration of eight thousand two hundred eighty and 00/100
(\$ 8,280.00) Dollars, and other good and valuable considerations, the receipt whereof is hereby acknowledged, do(es)
hereby waive and release any and all lien or claim of, or right to, lien, under the statutes of the State of Illinois, relating to mechanics' liens, with respect to
and on said above-described premises, and the improvements thereon, and on the material, fixtures, apparatus or machinery furnished, and on the
moneys, funds or other considerations due or to become due from the owner, on account of all labor services, material, fixtures, apparatus or machinery,
furnished to this date by the undersigned for the above-described premises. **INCLUDING EXTRAS.***

COMPANY NAME: Aardema Electric, LLC

DATE: September 7, 2023 ADDRESS: 9335 W Peninsula Court, Monee IL 60449

SIGNATURE:  TITLE: Sole Owner

*EXTRAS INCLUDE BUT ARE NOT LIMITED TO CHANGE ORDERS, BOTH ORAL AND WRITTEN, TO THE CONTRACT.

CONTRACTOR'S AFFIDAVIT

STATE OF ILLINOIS

COUNTY OF WILL

TO WHOM IT MAY CONCERN:

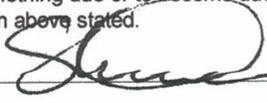
THE undersigned, Shannon M Aardema, being duly sworn, deposes and says that he or she is Sole Owner
of Aardema Electric, LLC who is the Contractor furnishing the electrical work on the
building located at 2023 Concrete Maint. & HMA Parking Lot - Willowbrook & Addison High Schools
owned by DuPage High School District 88

That the total amount of the contract including extras* is \$ 9,200.00 on which he or she has received payment of 0.00

prior to this payment. That all waivers are true, correct and genuine and delivered unconditionally and that there is no claim either legal or equitable to defeat the validity of said waivers. That the following are the names and addresses of all parties who have furnished material or labor, or both, for said work and all parties having contracts or subcontracts for specific portions of said work or for material entering into the construction thereof and the amount due or to become due to each, and that the items mentioned include all labor and material required to complete said work according to plans and specifications:

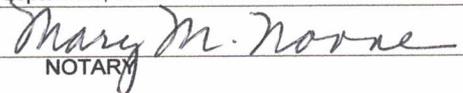
NAMES	WHAT FOR	CONTRACT PRICE INCLUDING EXTRAS*	AMOUNT PAID	THIS PAYMENT	BALANCE DUE
Aardema Electric, LLC	Material and Labor	\$ 9,200.00	\$ 0.00	\$ 8,280.00	\$ 920.00
ALL MATERIALS TAKEN FROM OUR FULLY PAID STOCK AND DELIVERED IN OUR OWN VEHICLES TO THE JOBSITE. ALL LABOR PAID IN FULL.					
TOTAL LABOR AND MATERIAL INCLUDING EXTRAS* TO COMPLETE.		\$ 9,200.00	\$ 0.00	\$ 8,280.00	\$ 920.00

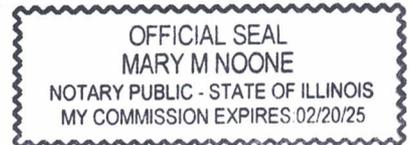
That there are no other contracts for said work outstanding, and that there is nothing due or to become due to any person for material, labor or other work of any kind done or to be done upon or in connection with said work other than above stated.

DATE: September 7, 2023 SIGNATURE: 

SUBSCRIBED AND SWORN TO BEFORE ME THIS 7th day of September, 2023

*EXTRAS INCLUDE BUT ARE NOT LIMITED TO CHANGE ORDERS. BOTH ORAL AND WRITTEN, TO THE CONTRACT.


NOTARY



FINAL WAIVER OF LIEN

STATE OF ILLINOIS

COUNTY OF WILL

TO WHOM IT MAY CONCERN:

WHEREAS the undersigned has been employed by Chicagoland Paving Contractors, Inc. to furnish the electrical work for the premises known as 2023 Concrete Maint. & HMA Parking Lot - Willowbrook & Addison High Schools of which DuPage High School District 88 is the owner.

THE undersigned, for and in consideration of nine hundred twenty and 00/100 (\$ 920.00) Dollars, and other good and valuable considerations, the receipt whereof is hereby acknowledged, do(es) hereby waive and release any and all lien or claim of, or right to, lien, under the statutes of the State of Illinois, relating to mechanics' liens, with respect to and on said above-described premises, and the improvements thereon, and on the material, fixtures, apparatus or machinery furnished, and on the moneys, funds or other considerations due or to become due from the owner, on account of all labor services, material, fixtures, apparatus or machinery, heretofore furnished, or which may be furnished at anytime time hereafter, by the undersigned for the above-described premises. INCLUDING EXTRAS.*

COMPANY NAME: Aardema Electric, LLC
DATE: September 7, 2023
ADDRESS: 9335 W Peninsula Court, Monee IL 60449
SIGNATURE: [Handwritten Signature]
TITLE: Owner

*EXTRAS INCLUDE BUT ARE NOT LIMITED TO CHANGE ORDERS, BOTH ORAL AND WRITTEN, TO THE CONTRACT.

CONTRACTOR'S AFFIDAVIT

STATE OF ILLINOIS

COUNTY OF WILL

TO WHOM IT MAY CONCERN:

THE undersigned, Shannon Aardema, being duly sworn, deposes and says that he or she is Owner of Aardema Electric, LLC who is the Contractor furnishing the electrical work on the building located at 2023 Concrete Maint. & HMA Parking Lot - Willowbrook & Addison High Schools owned by DuPage High School District 88

That the total amount of the contract including extras* is \$ 9,200.00 on which he or she has received payment of 8,280.00

prior to this payment. That all waivers are true, correct and genuine and delivered unconditionally and that there is no claim either legal or equitable to defeat the validity of said waivers. That the following are the names and addresses of all parties who have furnished material or labor, or both, for said work and all parties having contracts or subcontracts for specific portions of said work or for material entering into the construction thereof and the amount due or to become due to each, and that the items mentioned include all labor and material required to complete said work according to plans and specifications:

Table with 6 columns: NAMES, WHAT FOR, CONTRACT PRICE INCLUDING EXTRAS*, AMOUNT PAID, THIS PAYMENT, BALANCE DUE. Rows include Aardema Electric, LLC and summary rows for materials and labor.

That there are no other contracts for said work outstanding, and that there is nothing due or to become due to any person for material, labor or other work of any kind done or to be done upon or in connection with said work other than above stated.

DATE: September 7, 2023 SIGNATURE: [Handwritten Signature]

SUBSCRIBED AND SWORN TO BEFORE ME THIS 7th day of September, 2023

*EXTRAS INCLUDE BUT ARE NOT LIMITED TO CHANGE ORDERS. BOTH ORAL AND WRITTEN, TO THE CONTRACT.

Notary Public signature: Mary M. Noone
OFFICIAL SEAL
MARY M NOONE
NOTARY PUBLIC - STATE OF ILLINOIS
MY COMMISSION EXPIRES: 02/20/25

TO WHOM IT MAY CONCERN:

WHEREAS the undersigned has been employed by Chicagoland Paving Contractors, Inc.
 to furnish striping
 for the premises known as DuPage HS District 88
 of which DuPage School District 88 is the owner.

THE undersigned, for and in consideration of Five Thousand Two Hundred Twenty dollars and 50/100
 (\$ 5,220.50) Dollars, and other good and valuable considerations, the receipt whereof is hereby acknowledged, do(es)
 hereby waive and release any and all lien or claim of, or right to, lien, under the statutes of the State of Illinois, relating to mechanics' liens,
 with respect to and on said above-described premises, and the improvements thereon, and on the material, fixtures, apparatus or machinery
 furnished, and on the moneys, funds or other considerations due or to become due from the owner, on account of all labor, services, material,
 fixtures, apparatus or machinery, heretofore furnished, or which may be furnished at any time hereafter, by the undersigned for the above-
 described premises, INCLUDING EXTRAS.*

DATE 9-12-2023 COMPANY NAME Garelli Pavement Service, Inc
 ADDRESS 529 Fritzsche Road, Lakemoor, IL, 60051

SIGNATURE AND TITLE DG president
 *EXTRAS INCLUDE BUT ARE NOT LIMITED TO CHANGE ORDERS, BOTH ORAL AND WRITTEN, TO THE CONTRACT.

STATE OF ILLINOIS }
 COUNTY OF MCHENRY } SS **CONTRACTOR'S AFFIDAVIT**

TO WHOM IT MAY CONCERN:
 THE UNDERSIGNED, (NAME) David Garelli BEING DULY SWORN, DEPOSES
 AND SAYS THAT HE OR SHE IS (POSITION) President OF
 (COMPANY NAME) Garelli Pavement Service, Inc WHO IS THE
 CONTRACTOR FURNISHING striping WORK ON THE BUILDING
 LOCATED AT DuPage HS District 88
 OWNED BY DuPage School District 88

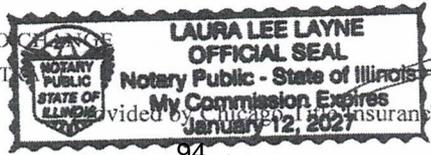
That the total amount of the contract including extras* is \$ 5,220.50 on which he or she has received payment of
 \$ -0- prior to this payment. That all waivers are true, correct and genuine and delivered unconditionally and that
 there is no claim either legal or equitable to defeat the validity of said waivers. That the following are the names and addresses of all parties
 who have furnished material or labor, or both, for said work and all parties having contracts or sub contracts for specific portions of said work
 or for material entering into the construction thereof and the amount due or to become due to each, and that the items mentioned include all
 labor and material required to complete said work according to plans and specifications:

NAMES AND ADDRESSES	WHAT FOR	CONTRACT PRICE INCLD.G.EXTRAS*	AMOUNT PAID	THIS PAYMENT	BALANCE DUE
Garelli Pavement Service	Striping	5,220.50	-0-	5,220.50	-0-
TOTAL LABOR AND MATERIAL INCLUDING EXTRAS* TO COMPLETE.		5,220.50	-0-	5,220.50	-0-

That there are no other contracts for said work outstanding, and that there is nothing due or to become due to any person for material, labor
 or other work of any kind done or to be done upon or in connection with said work other than above stated.

DATE 9-12-2023 SIGNATURE: DG
 SUBSCRIBED AND SWORN TO BEFORE ME THIS 12th DAY OF September 2023

*EXTRAS INCLUDE BUT ARE NOT LIMITED TO CHANGE
 ORDERS, BOTH ORAL AND WRITTEN, TO THE CONTRACT.



[Signature]
 NOTARY PUBLIC

TO: Dr. Jean Barbanente
Board of Education

DATE: September 20, 2023

FROM: Mr. Ryan Domeracki

RE: **Fundraiser(s) Exceeding \$1,000**

Attached is the information in regards to fundraiser(s) exceeding \$1,000. This information will be presented for board discussion and approval.

Suggested Motion:

Move that the Board of Education approve the fundraiser(s) exceeding \$1,000 as presented.

FUNDRAISER CONTRACTS

The following fundraisers with anticipated revenue in excess of \$1,000 have been proposed:

1. Addison Trail BEYOND Club will sell chips, candy, t-shirts and vendor space. The proceeds will be used to provide support for the club's activities, college tours, field trips, and miscellaneous needs.
2. Addison Trail Theatre Club will sell "World's Finest Chocolates". The proceeds will be used to purchase backdrops for the musical.
3. Willowbrook Concert Choir will sell program ads and t-shirts. The proceeds will be used to help raise money for a possible choir tour in for 2024.

PERSONNEL REPORT

September 25, 2023

CLASSIFIED STAFF APPOINTMENT:

It is recommended that the board approve the following classified staff appointment:

Ogerta Dhamo
Addison Trail Part-time Student Supervisor
Salary: \$10,956.00
Effective: September 25, 2023

CLASSIFIED STAFF CHANGE IN STATUS:

It is recommended that the board approve the following classified staff change in status:

Maria Bedoya Gil
From Addison Trail Special Education Teacher Assistant to Addison Trail Attendance Secretary
Effective: September 18, 2023

CLASSIFIED STAFF UNPAID LEAVE OF ABSENCE REQUEST:

It is recommended that you approve the following classified staff unpaid leave of absence:

Alexandra Parker
Addison Trail Teacher Assistant
Effective: January 08, 2024 - March 19, 2024

SUGGESTED MOTION

Move that the Board of Education approve the Personnel Report.

10. **Motion To Approve Consent Agenda**

11. **Separate Action Items**

A. Treasurer's Report- August 2023

101

TO: Dr. Jean Barbanente
Board of Education

DATE: September 20, 2023

FROM: Mr. Ryan Domeracki

RE: Treasurer's Report

Attached is the treasurer's report as of this past month reflecting deposit and disbursement activity by fund. In addition, the monthly bank account and investment activity as of the month end closing. This information will be presented for board discussion and approval.

Suggested Motion:

Move that the Board of Education approve the Treasurer's Report as presented.

DuPage High School District 88
Treasurer's Report for August 2023

	<u>Cash Balance</u>	<u>Investments</u>	<u>Total</u>
Education Fund	\$16,922,203.77	\$33,319,523.42	\$50,241,727.19
O&M Fund	\$4,097,794.34	\$3,392,754.00	\$7,490,548.34
Debt Fund	\$5,987,616.18	\$700,000.00	\$6,687,616.18
Transportation Fund	\$1,959,738.85	\$0.00	\$1,959,738.85
IMR Fund	\$894,951.96	\$1,249,680.00	\$2,144,631.96
Capital Projects	\$1,813,199.17	\$300,000.00	\$2,113,199.17
Working Cash Fund	\$2,486,010.30	\$5,483,967.36	\$7,969,977.66
Fire Prevention/Safety (L/S)	\$0.00	\$0.00	\$0.00
Total Balance Board Accounts	<u>\$34,161,514.57</u>	<u>\$44,445,924.78</u>	<u>\$78,607,439.35</u>
Activity Fund	\$1,124,560.43	\$0.00	\$1,124,560.43
Grand Total	<u><u>\$35,286,075.00</u></u>	<u><u>\$44,445,924.78</u></u>	<u><u>\$79,731,999.78</u></u>

**DuPage High School District 88
Treasurer's Report for August 2023**

Fund	Cash Balance 07/31/23	Monthly Receipts	Monthly Disbursements	Cash Balance 08/31/23	Investments @ 8/31/2023	Cash Plus Investments
Education	\$50,114,924.62	\$4,203,507.83	\$37,396,228.68	\$16,922,203.77	\$33,319,523.42	\$50,241,727.19
O & M	\$8,150,303.17	\$449,435.50	\$4,501,944.33	\$4,097,794.34	\$3,392,754.00	\$7,490,548.34
Debt Service	\$6,091,158.91	\$596,457.27	\$700,000.00	\$5,987,616.18	\$700,000.00	\$6,687,616.18
Transportation	\$1,919,168.63	\$4,202,796.53	\$4,162,226.31	\$1,959,738.85	\$0.00	\$1,959,738.85
IMR	\$2,151,226.03	\$117,717.73	\$1,373,991.80	\$894,951.96	\$1,249,680.00	\$2,144,631.96
Capital Projects	\$2,705,081.77	\$66,954.19	\$958,836.79	\$1,813,199.17	\$300,000.00	\$2,113,199.17
Working Cash	\$3,272,011.42	\$13,998.88	\$800,000.00	\$2,486,010.30	\$5,483,967.36	\$7,969,977.66
Fire Prevention & Safety Activity	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	\$1,048,832.03	\$110,003.89	\$34,275.49	\$1,124,560.43	\$0.00	\$1,124,560.43
	<u>\$75,452,706.58</u>	<u>\$9,760,871.82</u>	<u>\$49,927,503.40</u>	<u>\$35,286,075.00</u>	<u>\$44,445,924.78</u>	<u>\$79,731,999.78</u>

* Disbursements also include investment purchases and interfund transfers.

			Investments as of August 31, 2023					
	<u>Matured</u>	<u>Purchased</u>	<u>Principal</u>	<u>Purchase Date</u>	<u>Maturity Date</u>	<u>Institution</u>	<u>Rate</u> ¹⁰³	<u>Type</u>
Investments Matured/Purchased :	\$0.00	\$39,761,957.42	\$3,477,276.25	08/18/23	10/05/23	Fifth Third	5.30%	T-bill
			\$2,476,107.08	08/18/23	10/26/23	Fifth Third	5.35%	T-bill
			\$3,459,462.22	08/18/23	11/09/23	Fifth Third	5.36%	T-bill
Interest Received 08/01/23-08/31/23		<u>\$293,282.65</u>	\$2,849,680.73	08/18/23	11/24/23	PMA 61318	5.35%	T-bill
			\$3,442,289.96	08/18/23	12/12/23	Fifth Third	5.43%	T-bill
			\$1,396,393.50	01/11/22	12/15/23	PMA 839	0.819%	T-bill
			\$2,800,465.26	08/18/23	12/19/23	Fifth Third	5.44%	T-bill
Bank Balance as of August 31, 2023	<u>Rate</u>		\$5,299,250.06	08/18/23	01/04/24	PMA 61319	5.32%	T-bill
Fifth Third		\$1,788,852.52	\$3,499,268.33	08/18/23	01/11/24	PMA 61320	5.32%	T-bill
Fifth Third-Money Market (DDA)	3.00%	\$6,545,427.90	\$2,849,669.75	08/18/23	01/25/24	PMA 61321	5.33%	T-bill
Fifth Third-Money Market Securities	5.20%	\$21,684,615.62	\$3,749,911.37	08/18/23	02/08/24	PMA 61322	5.37%	T-bill
Fifth Third-Allied		\$64,214.09	\$790,814.88	10/20/22	04/30/24	PMA 56928	4.61%	T-bill
Fifth Third-Student Activity Accounts		\$912,033.49	\$5,858,576.41	08/18/23	04/30/24	PMA 61323	5.29%	T-bill
PMA ISDLAF	5.295%	\$408,535.45	\$2,496,758.98	10/20/22	05/15/24	PMA 56925	4.61%	T-bill
Addison Bank and Trust Money Market	5.65%	\$3,875,501.90	<u>\$44,445,924.78</u>					
Inland Bank Money Market	5.55%	\$1,644.03						
Petty Cash		\$5,250.00						
		<u>\$35,286,075.00</u>						

TO: Dr. Jean Barbanente
Board of Education

DATE: September 19, 2023

FROM: Mr. Ryan Domeracki

RE: **Fiscal Year 2023-24 Final Budget & Resolution for Adoption**

At the June 26, 2023 Board of Education Meeting the Tentative Budget for 2023-24 was presented and authorized by the Board to place on file for public review. The public notice was officially published Thursday, July 6, 2023 in the Daily Herald (see attached) in accordance with the thirty-day (30) requirement prior to the public hearing and adoption of a budget. In addition, copies of the budget were made available in the district office and placed on our district website. To date we have not received any inquiries regarding this proposed budget. Following the required public hearing session Monday, September 25, 2023, we are recommending adoption of the attached final budget for fiscal year 2023-24.

As expected, there have been some updates to both the revenue and expenditure budget estimates since the tentative budget was prepared in June. In addition to developing the third-year budget plan for the federal Elementary and Secondary School Emergency Relief (ESSER) grant, we received unexpected good news from the Illinois Dept. of Revenue (IDOR) that our CPPRT revenues which we were projecting to decrease by \$2.5 million during the tentative budget are projected to only decrease by \$1,559,959 (28.8%), so the final budget reflects the net positive revenue. IDOR is estimating we will receive a total of \$3.86 million. The final state aid revenue was adjusted up slightly to reflect the final state allocations but no adjustment for our categorical claims. The revenue budget changes since the June “tentative budget” reflect an overall increase of \$553,569 (**See page 4, Summary of 2023-24 Operating Revenues by Type**). Other than state aid there were significant changes across all other revenue categories that will be explained in detail further in this report. The expenditure budget changes since the June “tentative budget” reflect an overall increase of \$324,533, excluding the transfers from the working cash fund. (**See page 6, Summary of 2023-24 Operating Expenditures by Type**). This is primarily due to the federal ESSER grant. In addition, we finalized staffing based upon actual student enrollment and evaluated all outside placement tuition for special education and alternative education programs. There were some final staff hiring changes due to student course enrollments. The positive variances from many areas throughout the prior fiscal year budget were incorporated to the current budget plan where applicable. This final comprehensive budget reflects our best information available to establish a sound financial plan for the coming year.

As we ended the prior fiscal year 2022-23 with a net increase of \$3,484,709 to the operating fund reserves, prior to the working cash fund transfer, we know that approximately half of this was one-time revenue. Property tax collections in June exceeded historical trend by almost 3% for early collections of \$2,438,031 into the operating funds. Consequently, we needed to reduce the September 2023 final installment of property taxes accordingly. The operating funds revenue budget is \$82,530,028 and expenditures are \$83,678,617. The Operating Funds budget reflects a decrease to the financial reserves, excluding the working cash inter-fund transfer of \$1,100,000, of (\$1,156,589). ***This represents a positive change of \$229,036 from the tentative budget deficit of (\$1,385,625).*** The

operating funds cash reserve balance as of June 2024 is projected to be \$68,826,505 (See page 1, **Budget Summary of Cash Transactions in the Final Annual Budget Supplement Report**). This includes the remaining Working Cash bond proceeds of \$1,702,089 which are assigned for facility improvements or bus fleet replacement through the end of fiscal year 2026. **Net of early property taxes, the operating funds balance is projected to be \$34,280,939 or 41.0% of expenditures.**

We have included the most up to date information available at this time and are committed to continuing to exercise strong management control of expenditures throughout the year to stay within the budget plan presented. Although we still have some operating budget contingency throughout various areas of the total operating expense budget, these are based upon historical trends of variable expenditures. Examples of contingency expenses include staffing for teacher aide assignments, student outside placement tuition, teacher advance studies tuition reimbursement and related salary increases for lane advancement, changes to staff insurance enrollment, petroleum pricing for buses, utility usage and expense, and unexpected facility or mechanical equipment repair/replacement to name a few. We will continue to actively work toward achieving a balanced budget through intentional efforts with the Board of Education and staff as we plan for the future. This will entail important discussions to maximize revenue, control future costs, prioritize programs, secure best pricing and identify opportunities for efficiency.

Attached is the updated traditional District 88 formatted Final Annual Budget for 2023-24 report for ease of comparison to that which was tentatively authorized for posting in June. Within this report you will see many charts that serve to summarize the overall budget and improve perspective as to the financial condition of the district and where resources are both coming from (Sources) and being applied toward programs (Uses).

In addition, the required state budget form is presented at the end as that is what the board will be formally adopting. Throughout the remainder of this report I will provide an overview of the key budget drivers for both the Operating Funds (combined) perspective and then focus on a fund by fund detailed analysis and explanation. Following the public hearing, I recommend that the Board of Education take the following actions and complete the following documents:

1. Move that the Board of Education adopt the “Resolution to Adopt Annual Budget” for 2023-24.
2. Signatures of the Board of Education on the official Illinois State Board of Education School District Budget Form #50-36 – All Members Present.
3. Certification signature by the Secretary of the Board of Education – page 1 “Budget Summary of Cash Transactions”, of the Final Annual Budget for 2023-24.

HIGHLIGHTS AND KEY BUDGET DRIVERS REGARDING FINAL BUDGET

GENERAL

The 2023-24 final budget represents the latest known revenue and expenditure allocation information. The consumer price index of 5.0% will be the basis for the upcoming December 2023 tax levy and collections beginning June 2024. The best measure of our budget is what we refer to as the “Operating Funds” (Education, Operation & Maintenance, Transportation, IMRF {pension} and Working Cash Funds) as these exclude the restricted funds of Debt Service, Capital Projects and Health, Life Safety. The remainder of this report will focus on the Operating Funds.

When reviewing the Operating Funds, revenues of \$82,530,028 reflect an increase of \$1,908,682 or 2.37% over the fiscal year 2023 budget. **(See page 4, Summary of 2023-24 Operating Revenues by Type).** The combination of reduced state CPPRT revenue of (\$1.56) million, the removal of the surplus TIF distribution for Ovaltine (\$641,000), the resurrection of local revenue for registration/textbook and parking fees, increasing state aid claim levels and, increasing interest income account for this increase. The state aid in particular now reflects our increased claims as we stabilize further into full year in-person instruction from the 2020-21 school year, including transportation and special education outside placement tuition reimbursements. As a year over year comparison, we see that property taxes are expected to increase \$3,527,593 whereas local revenue is relatively flat (\$45,296). State aid is expected to increase by \$406,330, mostly due to transportation and tuition and federal sources are estimated to decrease by (\$1,979,945); primarily due to reduced Title and ESSER grants. The remaining three state aid categorical programs for special education private placement, transportation regular and special education are all estimated for four payments this year as we received in 2022-23. This consists of the one that is still due from the prior fiscal year 2023 and three of the four for this year.

The Operating Funds expenditures of \$83,678,617 reflect an increase of \$2,403,138 or 2.96% over the fiscal year 2023 budget. **(See page 6, Summary of 2023-24 Operating Budget Expenditures by Use).** The “net” Operating Funds deficit, excluding the inter-fund transfers, is projected to be (\$1,157,089) and the fund balance as of June 2024 is projected to be \$68,826,505 net of the working cash bond transfer. **(See page 1, Budget Summary of Cash Transactions)**

The Annual Budget reflects:

- A. Actual June 30, 2023 (unaudited) fund balance cash reserves.
- B. Estimated property tax collection percentages of **50.2% for 2023 (September)** and 49.3% for the June 2024 advanced or “early” taxes based on the historical trends.

OPERATING REVENUES: (see pages 4 to page 5A)

Revenue in the Operating Funds (Education, Operations & Maintenance, Transportation, IMRF and Working Cash) are projected to increase by \$1,908,682 or 2.37%.

- Property tax revenue continues to represent 75% of the operating budget net of the working cash bonds, and is estimated to increase by \$3,527,593.
- The September 2023 tax revenue budget is based upon the actual tax extension for 2022, representing the second and final installment of taxes.

- The December 2023 tax levy (June advance tax collections) will be based upon the maximum 5.0% CPI allowed under the tax cap, consistent with the prior year 5.0%, plus an estimate for new property.
- New property growth is estimated to be \$25.4 million or 0.70% as there is no expiring TIF until the year 2029. We applied historical trend factors for both townships for the coming year as the real estate market begins to level out.
- The Corporate Personal Property Replacement Tax of \$3,863,825 is a decrease of (\$1,559,959) or (28.8%) over the prior year budget as estimated by the Illinois Department of Revenue in August 2023. ***This is an increase of \$940,041 over the tentative budget presented in June 2023.***
- Investment earnings are in full recovery with rates continuing to increase or hold at their elevated level. We will continue to monitor the market for ways to maximize our return with a focus on safety and liquidity in the coming year. Interest income is projected to be approximately \$1,535,000 which is ***approximately \$233,713 less than the prior year actual earnings.***
- Other local revenue, particularly for textbooks, registration, parking and student related fees have been reinstated using historical collections following the full year waiver in 2021-22. In addition, we expect food service ala carte meal sales to continue to be a bright spot for the coming year.
- Total state funding/grants of \$8,703,327 represents 10% of the operating budget and is projected to increase by \$161,640 over the prior year budget. The state has approved funding so that we will receive all \$5.6 million of our Evidence Based Funding as of the prior fiscal year and qualify for a small additional adequacy grant of \$91,377 for the coming year.
- There are still three specific categorical funded programs, one in the Education Fund - special education private tuition, and two in the Transportation Fund – regular and special education services. All reimbursement claims for 2022-23 expenses reflect increases due to the return to in-person instruction and services and the increase in the service costs, so the budget reflects this increased revenue.
- Federal funding is projected to increase by \$1,041,569 primarily due to the final ESSER funding which accounts for \$1,004,879 of this year’s budget. However, most other federal funded grant programs other than IDEA are expected to decline. In addition, the national school lunch program discontinued the full reimbursement for all students receiving free meals in 2020-21 and receipts exceed our expectations during last school year, so we are expecting that trend to continue.

EXPENDITURES: (see pages 6 & 7)

- Salaries are projected to increase by \$1,079,982 or 2.19% reflecting the final salary agreements and program staffing along with staff turnover and the added ESSER grant allocations. Student enrollment as of staffing in March was at 3,853 which is down 68 students from the prior year. There were two teachers and five non-certified staff who retired June 2023. We continue to make progress toward the year 2025 minimum wage of \$15.00 for hourly positions.

STAFFING POSITIONS:

- Certified Staff Teachers: (292.6) Admin./Management: (21)
- Classified Staff Clerical: (59) Student Supervisor: (24)
- Teacher Aides (95) Maintenance & Custodial (48)
- Retirements (Certified) – 9 outgoing staff members as of June 2024 and an estimated replacement salary savings for 2024-25 of \$922,349 and 7 additional staff beginning their retirement track this year to retire in 2027-28. There will be a total of 54 or 19% of certified staff retire by 2029-30, by year as follows:

- 2023-24 = 9 2024-25 = 6 2025-26 = 6 2026-27 = 8
 2027-28 = 7 2028-29 = 14 2029-30 = 4

- Retirements (Non-Certified) – 5 outgoing staff by year end June 2024, 4 staff on track for June 2025.
- Benefits {medical/dental, pension and employee tuition reimbursement} are projected to increase by \$457,569 or 4.49% compared to prior year budget. The favorable IMRF pension rate reduction is helping to offset the higher than normal medical insurance rate renewal.
 - Reflects medical insurance rate increase for the PPO +9.4% and for the HMO +5.5% along with the dental rate change for the PPO +4.74% and no change for the HMO.
 - The preliminary calendar year 2024 Illinois Municipal Retirement (IMR) board pension rate that we received for non-certified staff actually decreased to 5.11%. However, since this is a calendar year change, the average rate of 5.08% for the fiscal year **reflects a (0.845%) decrease over the prior year average.**
- Purchased Services includes many essential support services throughout the budget such as transportation, food service, insurance (workers compensation & property, casualty liability), financial audit, legal services, technology licensing, curriculum and student assessment consulting, athletic trainer, service contracts to maintain the facilities, along with many of the grant related program supports. Overall, this category of expense is ***projected to decrease by (\$50,007) or (0.44%)***. There are a number of contractual increases for 2023-24 that are driving this.
 - The primary change is the transportation service contract that is increasing by 10.6% or \$330,000.
 - The expansion of athletic trainer services to now staff two full time trainers per school, along with the amended contractual rate increase, reflects an additional \$132,000 if all four trainers are staffed. Conservatively, we estimated for half the year being fully staffed
 - The new Transversa transportation routing system and GPS service fee of \$30,000.
 - The Chartwells food service contract rate will increase by 15.0% (10% plus the discontinued \$72,000 of salary credit for management at Addison Trail).
 - The district property, casualty insurance is estimated to increase by \$33,357 or 9.20%.
 - The workers compensation insurance is declining by (\$106,087) or -31%.
 - The deferral of parking lot maintenance for 2023-24 is a reduction of (\$151,000).
 - Unfortunately, the transportation needs of homeless families continue to be in demand so we will keep it at the \$210,000 for 2023-24. Approximately 40%-50% of this is billed to other districts for reimbursement. In addition, we are able to claim this expense and receive state reimbursement for approximately 7% of our cost.
- Supplies are estimated to decrease by (\$482,125) or (10.54%) as we recalibrate from the heavy supply impact returning from the pandemic. we were directed by our auditors to recategorize the Chromebook computer purchases (\$312,000) to a capital account. The one area of concern is for electricity service which is estimated to increase by 5%. Although we have locked in half of our electricity supply cost at this time, the remainder is still subject to the open market as we actively work with our consultant for the best time to lock in the remainder. Natural gas is estimated to

increase by 9% for the coming year, according to the consultant serving our Illinois Gas Cooperative. The gasoline supply budget was kept relatively flat at this time.

- Capital outlay is budgeted to increase by \$1,225,844 or 71.3% due to the combination of accounting changes, the accelerated purchase of some technology and the increased commitment for facility improvements from local funds. As referenced above in the supplies, we had to move the purchase of Chromebook computers for \$312,000 to this category for accounting reasons. In addition, within the federal E-rate program we were approved to purchase replacement wireless access points at an estimated cost of \$315,000. Consequently, we can only claim for reimbursement of approximately \$252,000 under the E-rate program and that will not arrive until the 2024-25 fiscal year. Finally, the commitment to facility improvement projects for this year from the Operation and Maintenance Fund. These include the following:
 - o Boiler refurbishment
 - o Concrete repairs
 - o Parking expansion
 - o Exterior door replacement
 - o Special Educ. Transition classroom renovations
 - o Dust collector replacement

Some of this is offset by the deferral of any further bus replacement (\$255,000) at this time due to the supply shortage.

- Tuition for special education, alternative education, and vocational programs is projected to increase by \$171,875 or 4.17% at this time. This reflects the ongoing commitment to the TCD vocation program that now has an enrollment of 101 students, an increase of 21 over the prior year. This is in alignment with the commitment to offer students more opportunities and the additional 23 placements in the prior year 2022-23. In addition, the shift of the prior funding for some students via the federal ESSER grants will now become a local expense of \$144,000 for the coming year. We have already been hearing how the new itinerant positions are able to serve our students without having to outplace them. With this in mind, we kept those budgets fairly level.

Detailed revenue and expenditure budget information by fund compared to the prior year budget is as follows:

EDUCATION FUND {pages 9 through 16}

The Education Fund revenues are projected to be \$67,155,142 and expenditures of \$67,221,652 with a projected deficit of (\$66,510), net of the \$8,000 transfer to the debt service fund. This equates to an expenditure increase of \$1,571,947 or 2.4% over the prior year budget. Some of the key revenue and expense drivers are outlined below:

- Corporate personal property tax replacement receipts are starting to see a reduction. Our revenue year over year was reduced by \$1,559,959.24 or 28.8% to a total of \$3,863,825.
- Salaries are projected to increase by \$2,022,583 or 4.4% over the prior year budget with the federal ESSER grant accounting for \$582,930. Staffing for 2022-23 includes the net reduction of (5.50) full time equivalent (FTE) position. Teacher contract salaries include a 4.75% base increase (95% of CPI) and the additional cost of step advancement is projected at 2.00%. Classified salaries reflect the base increase of 3.0% (60% of CPI) with additional cost for step estimated at 1.30%. Student Supervisors will realize a base increase of 4.50% (90% of CPI) an hourly adjustment of \$0.75 plus step advancement. Teacher aides will realize an increase of 4.75% (95% of CPI) an hourly adjustment of \$1.50 but no step advancement as they do not have a schedule. The total administrative/management and other employee salaries are to increase by 4.75% before adjustments for staff changes or ongoing retirement transition planning.
- Staff benefits are projected to increase by \$336,614 or 4.5% over the prior year budget. Included in this category are medical/dental/life insurance premiums, tuition reimbursement and TRS pension expenses. As previously stated, the PPO medical increase is 9.4%, HMO is 5.5% and PPO dental increase of 4.74%.
- Purchased Services are projected to increase by \$392,862 or 7.2% which primarily reflects the ongoing commitments to student mental health related services. These are new partnerships with Serenity House and the Northeast DuPage Family and Youth Services (NEDFYS) and other related agencies. In addition, the ongoing professional development for staff. As outlined on page 5 above, there are a number of contracts that are increasing for 2023-24 including the food services at 15% and property, casualty & liability insurance at 9.2%. This is offset by the favorable renewal for workers compensation insurance with a decrease of premium by \$106,087 or 31%.
- Supplies are budgeted to decrease by (\$196,634) or (8.9%), primarily due to the combined change of shifting the cost of Chromebook devices to a capital expense category and the reduction of all ESSER grant funded items. Any commitments to fund supply purchases from ESSER grants will be addressed in the final budget.
- Capital Outlay is projected to increase by \$592,738 driven primarily by technology equipment. The shift of Chromebook device expense of \$312,000 to this category from supply and the additional purchase of wireless access points for \$315,000.
- Tuition expense budget for special education, vocational and alternative education

programs, is \$4,138,858 which reflects an increase of \$175,375 or 4.42%. This tentative budget will continue to develop during the summer as more student placement decisions and enrollments are finalized. The ESSER grant funding of \$144,000 was removed at this time so the expense will now be 100% local. In addition, the main reason for the increase at this time is the commitment to increased opportunities for students to access the TCD vocational programs. Enrollment for 2023-24 increased by 21 students in addition to the additional 23 students in fiscal year 2023. The prior annual limit of 25 students allowed to enroll in these programs was removed as of the 2020-21 school year and enrollment is estimated to be 101 students for the 2023-24 school year.

- Budgeted amounts for state/federal programs, grants etc. are based on the latest information available. Revenues and expenses are intended to offset each other and we are on course to phase out the federal ESSER funding after 2023-24.

O&M FUND {pages 17 through 19}

The Operations and Maintenance Fund revenues are projected to be \$7.94 million compared to expenditures of \$8.79 million which equates to an expenditure increase of \$648,506 or 7.9% over the prior year budget. The projected deficit is (\$850,855) with reserves of \$7.7 million, including early property taxes. The key expense drivers are outlined below:

- Salaries of \$3,489,163 represents an increase of \$113,093 or 3.4%. The salary increase for this group is estimated pending the ongoing bargaining process. The base salary increase for this group is 3.50% (70% of CPI) and they no longer have step advancement since they do not have a schedule. There was one retirement as of June 2023. Benefits are estimated to increase by \$58,120 or 8.3%, reflecting the rate changes previously mentioned above for the medical and dental programs.
- Purchased services are estimated to decrease by (\$167,9109) or -17.1% as we elected to defer the parking lot maintenance (crack fill, seal and stripe) for the following year. In addition, the estimated reduction of internet service fees as we migrate over to the Illinois Century Network that is fully funded by the State of Illinois.
- Supply budget reflects a decrease of (\$151,701) or -24.3% at this time. The discontinuation of the higher MERV filter supplies purchased with ESSER federal grant accounts for this. We will be monitoring the budget for utilities as it reflects a 9% increase for natural gas while electric saw a 9% increase; in accordance with advice from our energy consultant.
- Capital outlay budget is up \$759,081 or 84.7% primarily reflecting the commitment to fund many facility projects with local operating funds this year. In addition, we have the ESSER IDEA grant funded share of \$160,000 toward the Transitions classroom renovation project.

DEBT SERVICE FUND {page 20}

Revenue and expenditures are based on the anticipated property tax revenue and required principal and interest payments for existing bonds.

- Debt service for principal and interest expense will be \$10.84 million for the coming year for the four remaining outstanding debt issues {Series 2015 A, 2015B, 2018 and 2021}.

TRANSPORTATION FUND {pages 21 through 23}

The Transportation Fund revenues are projected to be \$4.97 million, compared to expenditures of \$5.57 million which equates to an expenditure **increase of \$150,688 or 2.78%** over the prior year budget. The projected deficit of (\$596,745) is expected as we carefully manage the reserves of \$2.31 million. The key revenue and expense drivers are outlined below:

- Estimating Purchase services are budgeted to increase by \$328,238 or 6.6% reflecting a 10.6% rate increase for Cottage Hill Operating Co. and the other related service providers. We will not have the one-time expense of \$119,000 for the new Transversa routing and GPS system that was incurred in fiscal year 2023. We included \$210,000 for the homeless transportation allocation for the coming year. The budget for supplies (fuel for the buses) is estimated to remain level for the coming year as we are currently trending below the fiscal year 2023 budget level. This may be adjusted in the final budget.
- Purchase services are budgeted to increase by \$328,238 or 6.6% reflecting a 10.6% rate increase for Cottage Hill Operating Co. and the other related service providers. We will not have the one-time expense of \$119,000 for the new Transversa routing and GPS system that was incurred in fiscal year 2023. We included \$210,000 for the homeless transportation allocation for the coming year. The budget for supplies (fuel for the buses) is estimated to remain level for the coming year as we trended below the fiscal year 2023 budget level.
- Capital outlay reflects a decrease of (\$169,250) as we discontinue purchasing buses in the coming year but are planning on purchasing cameras for all buses at an estimated cost of \$90,000.

IMR/SOCIAL SECURITY & MEDICARE FUND {page 24}

The IMR/Social Security & Medicare Fund revenues are projected to be \$2.2 million and expenditures of \$2.1 million which is an increase of \$48,298 or 2.35% over the prior year budget. The projected surplus is \$105,356 with estimated reserves of \$2.3 million including early property taxes.

- The expenditures are projected to increase in direct correlation to salaries but the annual actuarial pension rate is declining by -0.85% for the coming year. This fiscal year the rate will be 5.075% compared to 5.92% for FY2023. The state IMR pension fund investment portfolio helped to reduce our estimated actuarial rate for calendar year 2024.
- This fund also covers employer portion of the board matching share for federal social security and Medicare related payroll taxes.

CAPITAL PROJECTS FUND {page 25}

The Capital Projects Fund reflects the planned facility improvement work that we are funding from the remaining working cash bonds issued in the year 2021. We assigned \$3.3 million for facility improvements from the series 2021 bond issue. We have budgeted \$2,537,001 for construction project expenses and transfer \$2.3 million from the working cash fund. This includes the prefunding of the \$600,000 from the DCEO grant that will be claimed and reimbursed after project expenses are paid. We must maintain a fund balance that can cover any awarded and obligated

construction costs for the coming fiscal year in accordance with GAAP accounting practices.

WORKING CASH FUND {page 26}

- We are budgeting for the transfer of bond proceeds to the Capital Projects Fund for \$1,100,000.

FIRE PREVENTION AND SAFETY FUND {page 27}

- No activity has been budgeted in this fund as we have depleted any remaining funds and all outstanding Illinois State Board of Education approved Health/Life Safety work will be completed from operating funds.

BALANCED BUDGET LEGISLATION

Public Act 94-0234 became effective July 1, 2006 and requires that school districts adopt a “balanced budget”, and if the budget is not balanced, a deficit reduction plan must be submitted to the Illinois State Board of Education. ISBE defines a “balanced budget” as follows:

Total expenditures for the Educational, Operations & Maintenance, Transportation, and Working Cash funds will be compared to total revenues in the same funds. If the total expenditures are greater than the total revenues, the total deficit must be less than one-third of the total ending fund balance of the four funds.

The “balanced budget” calculations for the 2023-24 Final Budget:

<u>Fund</u>	<u>Excess/Deficit</u>	<u>Projected Fund Balances</u>
Education	\$ (66,510)	\$ 50,811,225 *
O&M Fund	(850,855)	7,723,991
Transportation	(596,745)	885,299
Working Cash	<u>260,165</u>	<u>7,104,668</u>
Total	\$ (\$1,253,945)	\$ 66,525,183

(1/3 = \$22,175,061)

*excludes transfers

A deficit reduction plan is not required by the District at this time as we have a projected surplus and a balanced budget.

Historical Budget Control & Actions Archive:

In addition to controlling the level of classroom staffing each year to achieve sustainable student to instructor ratios and providing the necessary supports to students through the best use of available grant funding, we utilize competitive bidding and cooperative purchasing to obtain best pricing for contracted services, equipment, supplies, utility services, and facility projects. We actively seek opportunities to secure grant funding for lighting, bus replacement, cafeteria equipment etc.

2022-23

- ✓ Director of Biliteracy position no longer shared cost with Addison District 4; elected to use ESSER funding to cover for this year.
- ✓ Continued using ESSER federal grant with a commitment to restore and expand staffing for student tutoring, mental health services etc.; Continued to staff some lower class size programs to maximize opportunities for students. Expanded enrollment opportunity for vocational program at Technology Center of DuPage (TCD).
- ✓ Restored full fees for registration, textbook rental and parking fees.
- ✓ Economic abnormalities post COVID continued: supply chain shortages and delays, escalation in capital project pricing and ultimately the deferral of major construction projects to 2023-24.
- ✓ Continued the expanded Dept. of Rehabilitation Program student participation and funding that quadrupled reimbursement and supports for vocational placements as of 2021.

2021-22

- ✓ Staffed the new Director of Biliteracy position and shared cost equally with Addison District 4
- ✓ Resurrected and staffed the Director of Student Services position
- ✓ Responded to the post COVID pandemic disruption of instruction and student engagement with a commitment to restore and expand staffing for student tutoring, mental health services etc. with the assistance of federal ESSER grant funding
- ✓ Continued to staff some lower class size programs to maximize opportunities for students
- ✓ Board commitment to provide financial relief to families by waiving registration, textbook rental and parking fees equivalent to approximately \$750,000 for 2021-22
- ✓ Successfully reached agreement to extended employee salary only contract terms for two years
- ✓ Economic abnormalities post COVID included supply chain shortages and delays, escalation in capital project pricing and ultimately the deferral of major construction projects to 2023-24
- ✓ Continued the expanded Dept. of Rehabilitation Program student participation and funding that quadrupled reimbursement to approximately \$100,000 to support the vocational placements for the Transition program as of 2021

2020-21

- ✓ HR Generalist position resignation and position not staffed - discontinued
- ✓ Added Learning Services stipend for vocational program support
- ✓ Expanded the Dept. of Rehabilitation Program student participation and funding to quadruple reimbursement and supports for vocational placements
- ✓ Discontinued outside vocational student placement services for transition program to reduce expense by \$100,000
- ✓ Secured federal Diesel Emission Reduction Act grant for bus replacement for \$60,000

2018-19 & 2019-20

- ✓ Renewed electricity load shed reduction program for five years to generate approximately \$35,000 per year
- ✓ Continue shift of major facility improvement expense from Operating Funds to Capital Fund and the use of bond proceeds to complete work continues
- ✓ Staffing adjustments and hiring controls through attrition
- ✓ Director of Student Services position resignation and position not staffed
- ✓ Added Dept. Chair for Special Educ. Transition Program
- ✓ Cancellation of outside assessment contract services as of FY2016 continues; partnered with Forecast 5 Analytics on new ESSA Data Analysis tool
- ✓ Supply & purchase service budget funding increased by 2%
- ✓ Transportation routing contraction of 16 routes initiated in FY2015 continued
- ✓ Ombudsman+ initiative with District 87 started in FY2015 to reduce program cost continued
- ✓ Actively pursuing all billing and collections for homeless transportation services

2017-18

- ✓ Shift of major facility improvement expense from Operating Funds to Capital Fund and the use of bond proceeds to complete work continued
- ✓ Staffing adjustments and hiring controls through attrition
- ✓ Cancellation of outside assessment contract services as of FY2016 continues; partnered with Forecast 5 Analytics on new ESSA Data Analysis tool
- ✓ Supply budget funding remains level as reduced back in FY2015
- ✓ Realignment of grant funding to minimize pension system subsidies that reduce approximately 40% of federal assistance when used for salaries continued
- ✓ Student return to district transition program from SASSED initiated in FY2016 continued
- ✓ Transportation routing contraction of 16 routes initiated in FY2015 continued
- ✓ Ombudsman+ initiative with District 87 started in FY2015 to reduce program cost will continue
- ✓ Actively pursuing all billing and collections for homeless transportation

2016-17

- ✓ Shift of major facility improvement expense from Operating Funds to Capital Fund and the use of bond proceeds to complete work
- ✓ Staffing reductions (1 classified at WB) and hiring controls through attrition
- ✓ Supply budget funding remains at reduced level established back in FY2015
- ✓ Return of SASSED transition program to district, initiated in FY2016 continued
- ✓ Transportation routing contraction of 16 routes initiated in FY2015 continued
- ✓ Ombudsman+ initiative started in FY2015 with District 87 to reduce program cost continued
- ✓ Realignment of grant funding to minimize pension system subsidies that reduce approximately 38% of federal assistance when used for salaries
- ✓ Improved terms of agreement to generate revenue for electricity load reduction program through 2019 to generate approximately \$35,000 per year

2015-16

- ✓ Continue year 2 of a 5-year agreement to generate revenue - on call for electricity load reduction
- ✓ Secured grants for energy efficiency projects
- ✓ Staffing reductions {2 classified positions, 1 District Office, 1 at AT} & administrative restructuring
- ✓ Supply budget funding remains level from reduced level in FY2015
- ✓ Contractual service reductions for assessment and data processing
- ✓ Expansion of local special educ. transition program; change placements from SASSED

- ✓ Transportation routing contraction of 16 routes initiated FY2015 will continue
- ✓ Ombudsman+ initiative started in FY2015 with District 87 to reduce program cost will continue
- ✓ Minimize facility improvement work to safety related or grant funded only projects
- ✓ Deferral of driver education car replacement (3)

2014-15

- ✓ Student fee increases for driver education, parking and technology
- ✓ Signed agreement to generate revenue for electricity load shedding
- ✓ Secured grants for both safety repairs and energy efficiency projects
- ✓ Secured matching grant for roof replacement
- ✓ Staffing reductions & restructuring – most through attrition
- ✓ Supply budget reduction of 2% for the buildings
- ✓ Contractual service reductions
- ✓ Transportation routing contraction of 16 routes
- ✓ Ombudsman+ partnership with Glenbard District 87 to reduce tuition program cost

RESOLUTION TO ADOPT ANNUAL BUDGET

WHEREAS, the Board of Education of DuPage High School District 88, DuPage County, Illinois, caused to be prepared in tentative form a Budget, and the Secretary of this Board has made the tentative budget conveniently available for public inspection for at least 30 days prior to final action on the Budget; and

WHEREAS, a public hearing was held as to such budget on the 25th day of September, 2023, notice of the hearing was given at least 30 days prior thereto as required by law, and all other legal requirements have been complied with.

NOW, THEREFORE, BE IT RESOLVED by the Board of Education of DuPage High School District 88, DuPage County, Illinois, as follows:

Section 1. The fiscal year of this School District shall be and the same hereby is fixed and declared to commence July 1, 2023 and to end June 30, 2024.

Section 2. The following Budget, attached and made a part of this document, containing an estimate of amounts available in each fund separately, and of expenditures from each fund be and the same is hereby adopted as the Budget of this School District for said fiscal year.

Section 3. This Resolution shall be in full force and effect upon its adoption.

Upon motion by Member _____ to adopt the above Resolution, seconded by Member _____, a roll call vote was taken and the Members voted as follows:

(Roll Call vote and signatures follow)

AYES: _____

NAYS: _____

ABSENT: _____

The President declared the Motion duly carried this 25th day of September, 2023.

President, Board of Education

ATTEST:

Secretary, Board of Education

NOTICE OF PUBLIC HEARING

Notice is hereby given by the Board of Education of DuPage High School District 88, in the County of DuPage, State of Illinois, that a tentative budget for said school district for the fiscal year beginning July 1, 2023 and ending June 30, 2024 is on file and conveniently available to public inspection during regular working hours at the District 88 Office, Board of Education, 2 Friendship Plaza Addison, Illinois. In addition, for your convenience a copy of said budget will also be posted on the district website of www.dupage88.net

Notice is further given that a public hearing on said budget will be held at 7:30 p.m. on the 25th day of September, 2023 in the District 88 Office Board Room, 2 Friendship Plaza, Addison, Illinois.

Dated this 6th day of July, 2023
Board of Education of DuPage High School District 88
in the County of DuPage, State of Illinois.

Amy Finnegan, Secretary
Board of Education
DuPage High School District 88

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CERTIFICATE OF PUBLICATION

Paddock Publications, Inc.

**DuPage County
Daily Herald**

Corporation organized and existing under and by virtue of the laws of the State of Illinois, DOES HEREBY CERTIFY that it is the publisher of the **DuPage County DAILY HERALD**. That said **DuPage County DAILY HERALD** is a secular newspaper, published in Naperville, DuPage County, State of Illinois, and has been in general circulation daily throughout DuPage County, continuously for more than 50 weeks prior to the first Publication of the attached notice, and a newspaper as defined by 715 ILCS 5/5.

I further certify that the **DuPage County DAILY HERALD** is a newspaper as defined in "an Act to revise the law in relation to notices" as amended in 1992 Illinois Compiled Statutes, Chapter 715, Act 5, Section 1 and 5. That a notice of which the annexed printed slip is a true copy, was published 07/06/2023 in said **DuPage County DAILY HERALD**. This notice was also placed on a statewide public notice website as required by 5 ILCS 5/2.1.

BY *Daula Baltz*
Designee of the Publisher of the Daily Herald

Control # 4601986





**BOARD OF EDUCATION
DUPAGE HIGH SCHOOL DISTRICT 88**

FINAL ANNUAL BUDGET

FISCAL YEAR 2023-24

**Presented to the Board of Education
September 25, 2023**

RYAN DOMERACKI, CHIEF FINANCIAL OFFICER

**2 FRIENDSHIP PLAZA
ADDISON, ILLINOIS 60101**

TABLE OF CONTENTS - ANNUAL BUDGET 2023-24

	<u>Page #</u>
Budget Summary of Cash Transactions	1
Revenue and Expenditure by Fund Comparison with Charts	2-3
Summary of Revenues by Type (Source) Compared to Prior Year Budget	4
Summary of Revenues by Type (Source)	5
Summary of Revenues by Type - Charts	5A
Summary of Expenditures by Type (Use) Compared to Prior Year Budget	6
Summary of Expenditures by Type (Use)	7
Budget Summary - Expense by Program	8
 Budget Summary & Detail by Fund.....	 Pages 9 to 27

DUPAGE HIGH SCHOOL DISTRICT 88
ANNUAL BUDGET SUMMARY OF CASH TRANSACTIONS 2023-24

OPERATING FUNDS:	Beginning Balance 7/1/23 *	Budget Revenues	Transfers In	Total Available	Budget Expenditures	Rev - Exp	Transfers Out	Projected Balance 6/30/24 (a)
Educational	\$50,877,735	\$67,155,142		\$118,032,877	\$67,221,652	(\$66,510)	\$8,000	\$50,803,225
Operations & Maintenance	8,574,846	7,937,833		16,512,679	8,788,688	(\$850,855)		\$7,723,991
Transportation	1,482,044	4,970,393	-	6,452,437	5,567,138	(\$596,745)		\$885,299
IMR/Social Security/Medicare	2,203,966	2,206,495		4,410,461	2,101,139	\$105,356		\$2,309,322
Working Cash	7,944,503	260,165		8,204,668		260,165	\$1,100,000	\$7,104,668
Total Operating Funds	\$71,083,094	\$82,530,028	\$0	\$153,613,122	\$83,678,617	(\$1,148,589)	\$1,108,000	\$68,826,505
Fund Balance Change								(\$2,256,589)
Adjustment for Working Cash Fund Transfer to Capital Projects {Non-Operating Fund}								1,100,000
Net Annual Change Operating Funds Only - (excluding Working Cash Transfer for capital projects/equipment) Surplus / (Deficit)								(\$1,156,589)
Less "Early Property Taxes"								(32,843,477)
Less Working Cash Bond Proceeds - Assigned Balance (to Capital Projects/Bus Replacement)								(\$1,702,089)
Adjusted Available Fund Balance (net of early property tax and working cash bond proceeds) = >>>								\$34,280,939
Fund Balance - Net of "Early Property Taxes" & Assigned Bond Proceeds as % of Budget =								41.0%
Restricted Funds:								
Debt Service Fund	7,094,672	10,472,652	8,000	17,575,324	10,841,044	(360,392)		\$6,734,280
Capital Projects	2,697,337	602,500	1,100,000	4,399,837	2,025,015	(322,515)		\$2,374,822
Fire Prevention & Safety	0	0		0	0	0		0
Total - All Funds (a)	\$ 80,875,103	\$ 93,605,180	\$ 1,108,000	\$ 175,588,283	\$ 96,544,676	(\$1,831,496)	\$ 1,108,000	\$ 77,935,607
Net Annual Change in Cash								(\$2,939,496)

* Tentative Budget as of June, this is estimated balance according to existing budget until fiscal year closes, then pre-audit actual
(a) Balance includes June (early property tax revenue) that is restricted by Board of Education resolution to not be used for current year operations.

I certify that this is a true and accurate copy of the Final Budget for Dupage High School District 88 for 2023-24 as adopted this 25th day of September, 2023

Amy Finnegan, Secretary - Board of Education

DUPAGE HIGH SCHOOL DISTRICT 88
SUMMARY OF 2023-24 FINAL OPERATING BUDGET
REVENUE & EXPENSE BY FUND 1

<u>FUND</u>	REVENUES	EXPENSES
O P E R A T I O N S	EDUCATIONAL \$ 67,155,142	\$ 67,221,652
	OPERATIONS & MAINTENANCE 7,937,833	8,788,688
	TRANSPORTATION 4,970,393	5,567,138
	MUNICIPAL RETIREMENT (IMRF) 2,206,495	2,101,139
	WORKING CASH 260,165	0
	TOTAL OPERATING FUNDS WITH WORKING CASH	\$ 82,530,028
	\$ 82,530,028	\$ 83,678,617
O N - O U T I N G	DEBT SERVICE 10,472,652	10,841,044
	CAPITAL PROJECTS 602,500	2,025,015
	FIRE PREVENTION & SAFETY 0	0
	TOTAL ALL FUNDS	\$ 93,605,180
	\$ 93,605,180	\$ 96,544,676

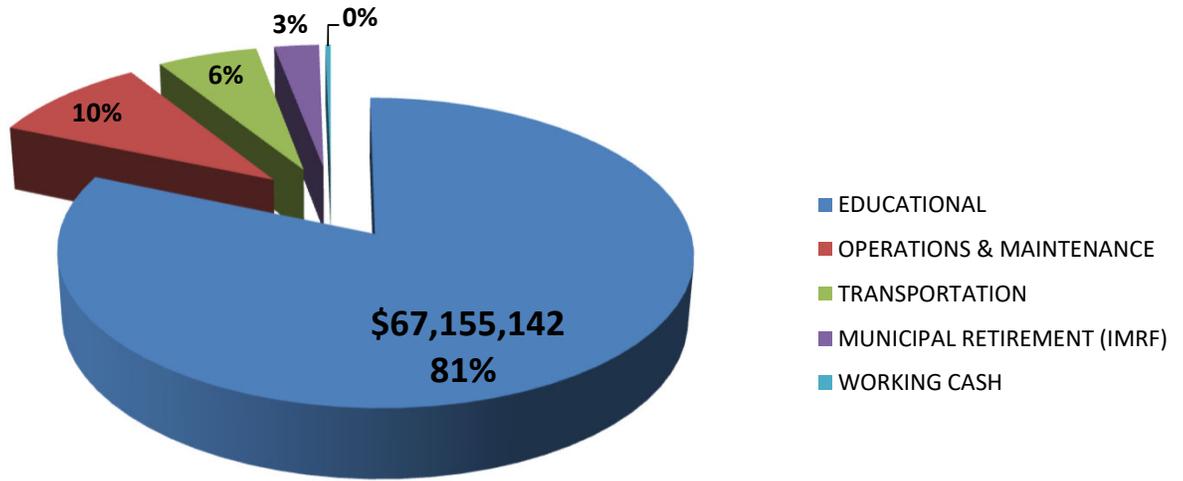
1 excludes Interfund Transfers

INTERFUND TRANSFERS

<u>From Educ. Fund</u>		\$8,000
To Debt Service Fund	\$8,000	
<u>From Working Cash Fund</u>		\$1,100,000
To Transportation Fund	\$0	
To Capital Projects Fund	\$1,100,000	

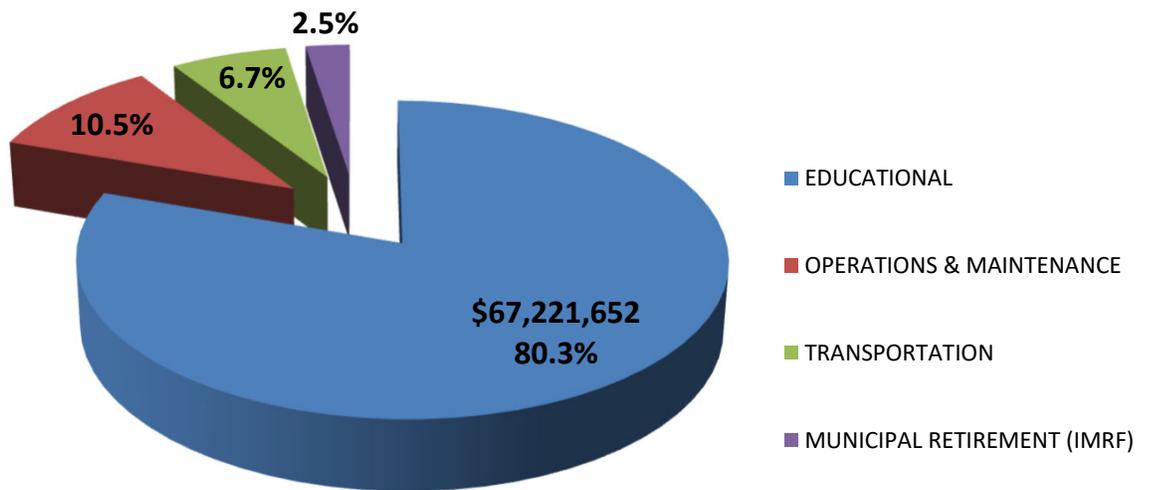
DUPAGE HIGH SCHOOL DISTRICT 88

**OPERATING REVENUE BUDGET
BY FUND - 2023-24**



TOTAL OPERATING REVENUE BUDGET = \$82,530,028

**OPERATING EXPENDITURE BUDGET
BY FUND - 2023-24**

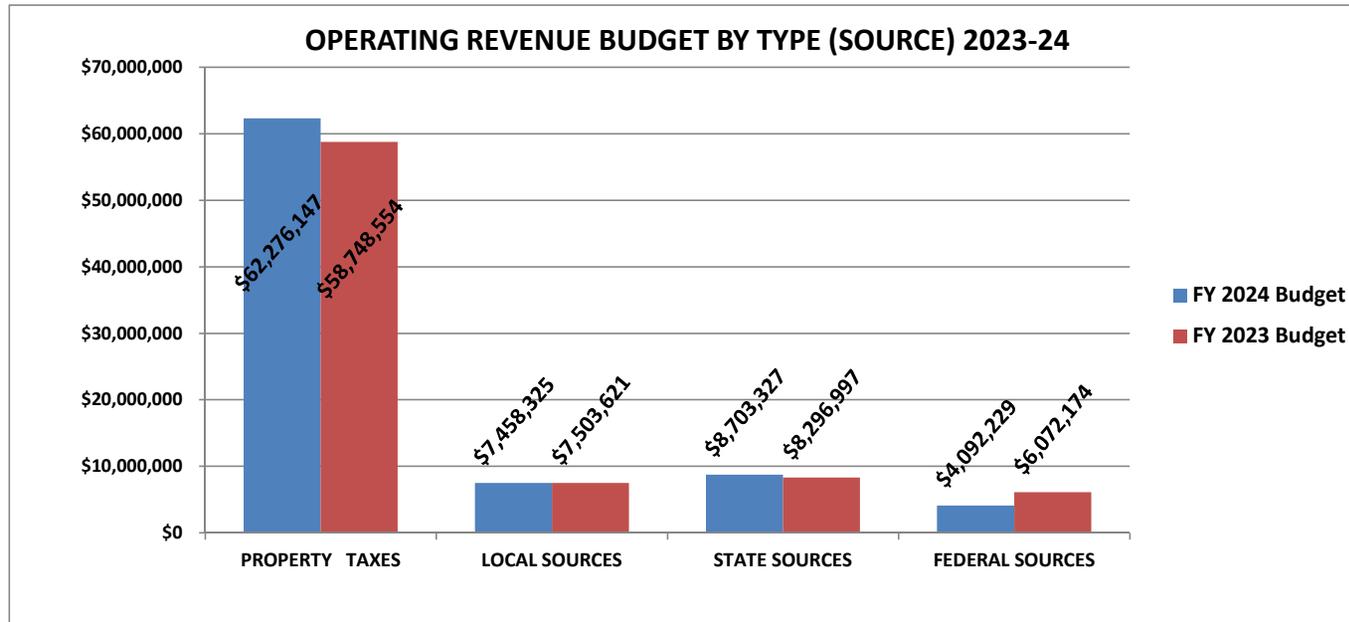


TOTAL OPERATING EXPENDITURE BUDGET = \$83,678,617

DUPAGE HIGH SCHOOL DISTRICT 88
SUMMARY OF 2023-24 OPERATING BUDGET REVENUES BY TYPE (SOURCE)¹
COMPARED TO PRIOR FISCAL YEAR

<u>FUND</u>	PROPERTY TAXES	LOCAL SOURCES	STATE SOURCES	FEDERAL SOURCES	TOTAL	
O P E R A T I O N S & M A I N T E N A N C E	EDUCATION	\$49,798,392	\$6,433,325	\$7,045,429	\$3,877,996	\$67,155,142
	OPERATIONS & MAINTENANCE	7,238,600	485,000	0	214,233	7,937,833
	TRANSPORTATION	3,172,495	140,000	1,657,898	0	4,970,393
	MUNICIPAL RETIREMENT	2,056,495	150,000			2,206,495
	WORKING CASH	10,165	250,000			260,165
	TOTAL OPERATING FUNDS	\$62,276,147	\$7,458,325	\$8,703,327	\$4,092,229	\$82,530,028
	FY 2023 BUDGET	\$58,748,554	\$7,503,621	\$8,296,997	\$6,072,174	\$80,621,346
DIFFERENCE	\$3,527,593	(\$45,296)	\$406,330	(\$1,979,945)	\$1,908,682	
PERCENT CHANGE	6.00%	-0.60%	4.90%	-32.61%	2.37%	

¹ excludes Interfund Transfers

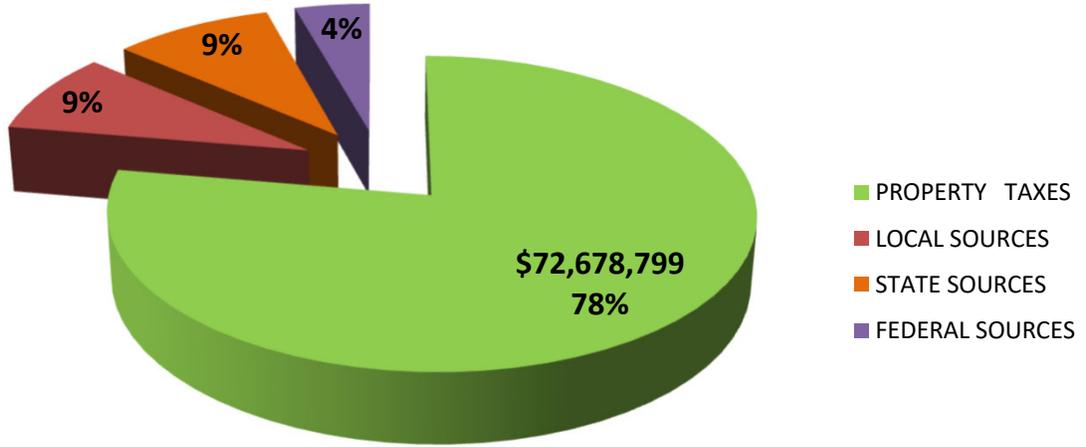


DUPAGE HIGH SCHOOL DISTRICT 88
FINAL ALL FUNDS BUDGET 2023-24
SUMMARY OF REVENUES BY TYPE (SOURCE) 1

<u>FUND</u>	<u>PROPERTY TAXES</u>	<u>LOCAL SOURCES</u>	<u>STATE SOURCES</u>	<u>FEDERAL SOURCES</u>	<u>TOTAL</u>	
O P E R A T I O N G	EDUCATION	\$49,798,392	\$6,433,325	\$7,045,429	\$3,877,996	\$67,155,142
	OPERATIONS & MAINTENANCE	7,238,600	485,000	0	214,233	\$7,937,833
	TRANSPORTATION	3,172,495	140,000	1,657,898	0	4,970,393
	MUNICIPAL RETIREMENT	2,056,495	150,000			2,206,495
	WORKING CASH	10,165	250,000			260,165
	TOTAL OPERATING FUNDS	\$62,276,147	\$7,458,325	\$8,703,327	\$4,092,229	\$82,530,028
O P E R A T I O N G	DEBT SERVICE	10,402,652	70,000			10,472,652
	CAPITAL PROJECTS		602,500			602,500
	FIRE PREVENTION & SAFETY					0
	TOTAL ALL FUNDS	<u>\$72,678,799</u>	<u>\$8,130,825</u>	<u>\$8,703,327</u>	<u>\$4,092,229</u>	<u>\$93,605,180</u>

1 Excludes Interfund Transfers

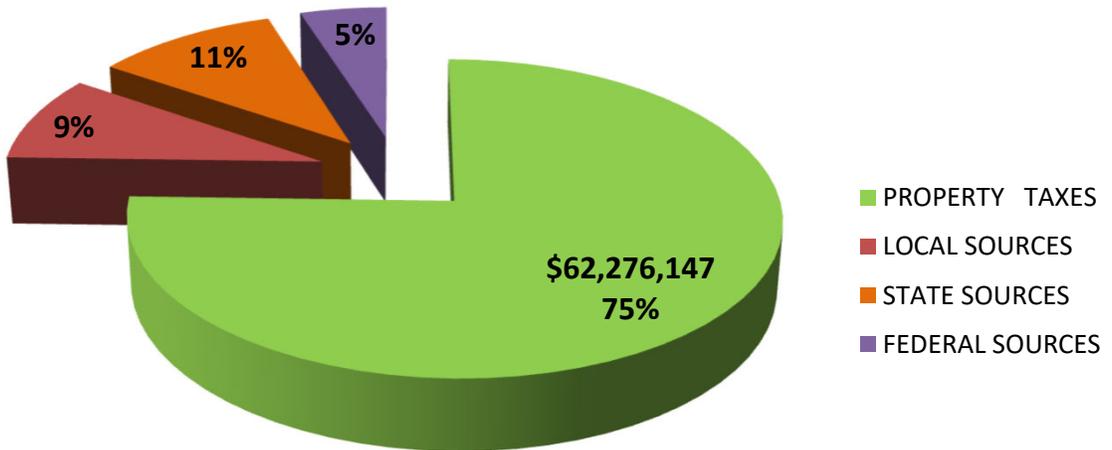
TOTAL REVENUE BUDGET BY TYPE (SOURCE) 2023-24



TOTAL REVENUE BUDGET = \$93,605,180

includes Debt Service, Capital Projects and Health/Life Safety

OPERATING REVENUE BUDGET BY TYPE (SOURCE) 2023-24



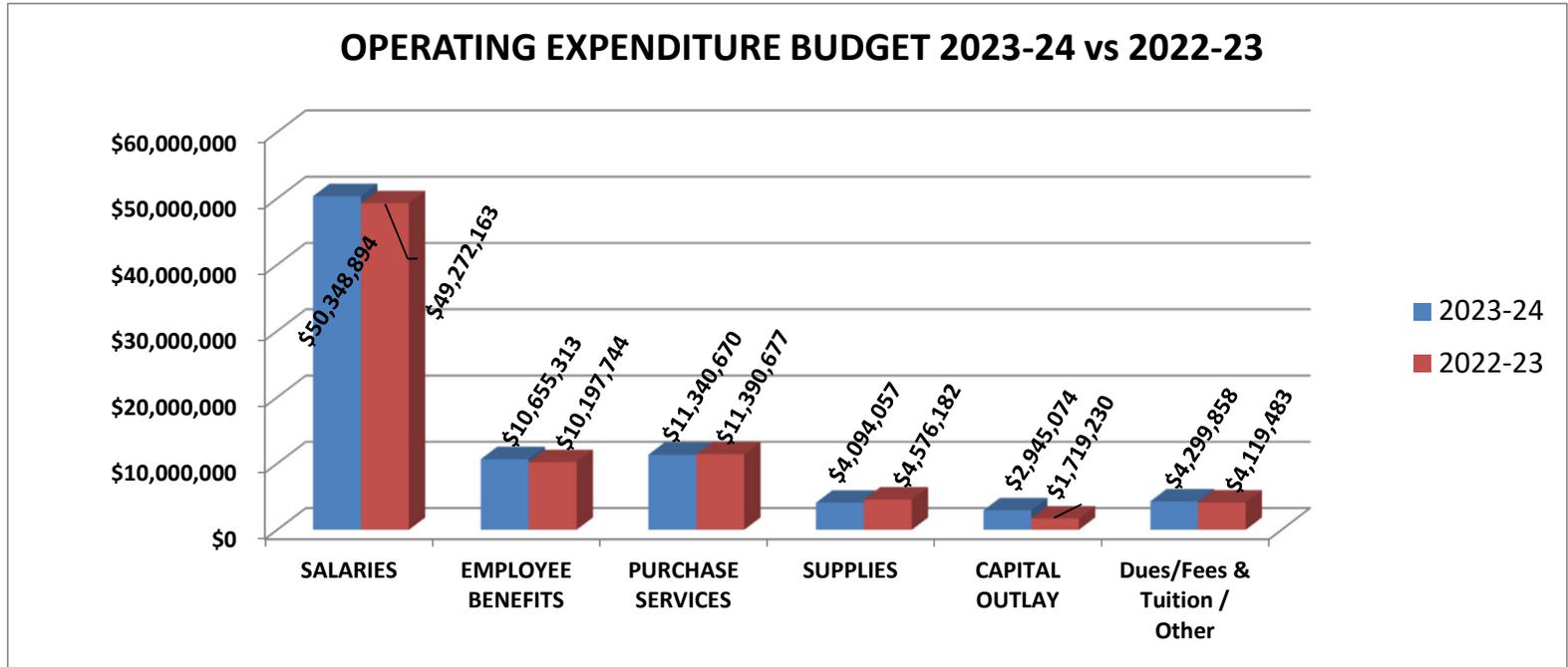
OPERATING REVENUE BUDGET = \$82,530,028

DUPAGE HIGH SCHOOL DISTRICT 88
SUMMARY OF 2023-24 OPERATING BUDGET EXPENDITURES BY TYPE (USE)
COMPARED TO PRIOR FISCAL YEAR ¹

FUND	SALARIES	EMPLOYEE BENEFITS	PURCHASE SERVICES	SUPPLIES	CAPITAL OUTLAY	DUES/FEES & TUITION / OTHER	TOTAL
EDUCATIONAL	\$46,859,731	\$7,800,804	\$5,236,862	\$1,885,357	\$1,144,289	\$4,299,858	\$67,226,901
OPER. & MAINTENANCE	3,489,163	753,370	811,670	2,023,700	1,710,785		\$8,788,688
TRANSPORTATION			5,292,138	185,000	90,000		\$5,567,138
MUNICIPAL RETIREMENT		2,101,139					\$2,101,139
TOTAL OPERATING FUNDS	\$50,348,894	\$10,655,313	\$11,340,670	\$4,094,057	\$2,945,074	\$4,299,858	\$83,683,866
FY 2023 BUDGET	\$49,272,163	\$10,197,744	\$11,390,677	\$4,576,182	\$1,719,230	\$4,119,483	\$81,275,479
DIFFERENCE	\$1,076,731	\$457,569	(\$50,007)	(\$482,125)	\$1,225,844	\$180,375	\$2,408,387
PERCENT CHANGE	2.19%	4.49%	-0.44%	-10.54%	71.30%	4.38%	2.96%

OPERATING

¹ excludes Interfund Transfers



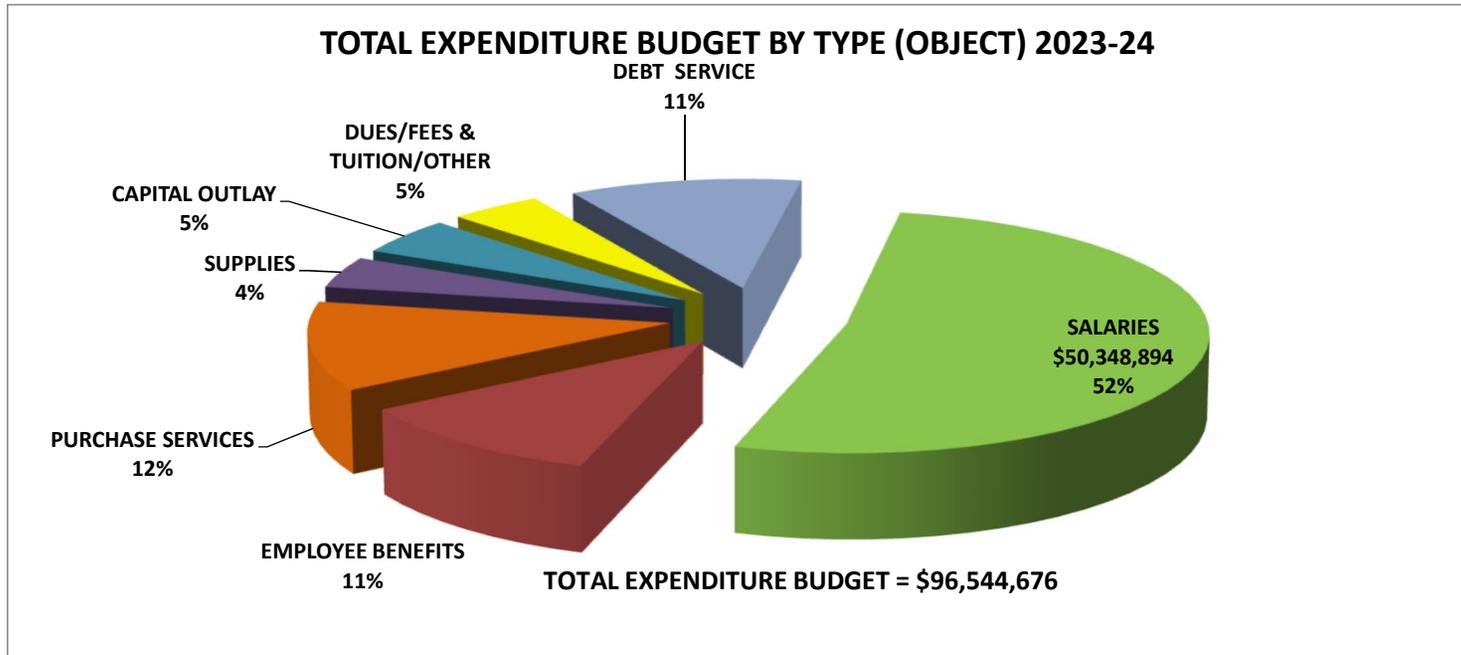
DUPAGE HIGH SCHOOL DISTRICT 88

SUMMARY OF EXPENSES BY TYPE (OBJECT) ALL FUNDS BUDGET 1

FUND	SALARIES	EMPLOYEE BENEFITS	PURCHASE SERVICES	SUPPLIES	CAPITAL OUTLAY	DUES/FEES & TUITION/OTHER	DEBT SERVICE	TOTAL
EDUCATIONAL	\$46,859,731	\$7,800,804	\$5,231,613	\$1,885,357	\$1,144,289	\$4,299,858		\$67,221,652
OPER. & MAINTENANCE	3,489,163	753,370	811,670	2,023,700	1,710,785	0		\$8,788,688
TRANSPORTATION	0	0	5,292,138	185,000	90,000			\$5,567,138
MUNICIPAL RETIREMENT		2,101,139						\$2,101,139
TOTAL OPERATING FUNDS	\$50,348,894	\$10,655,313	\$11,335,421	\$4,094,057	\$2,945,074	\$4,299,858		\$83,678,617
DEBT SERVICE							10,841,044	\$10,841,044
CAPITAL PROJECTS			160,190		1,864,825			\$2,025,015
FIRE PREVENTION & SAFETY								0
TOTAL ALL FUNDS	\$50,348,894	\$10,655,313	\$11,495,611	\$4,094,057	\$4,809,899	\$4,299,858	\$10,841,044	\$96,544,676

OPERATING - NON-OPERATING

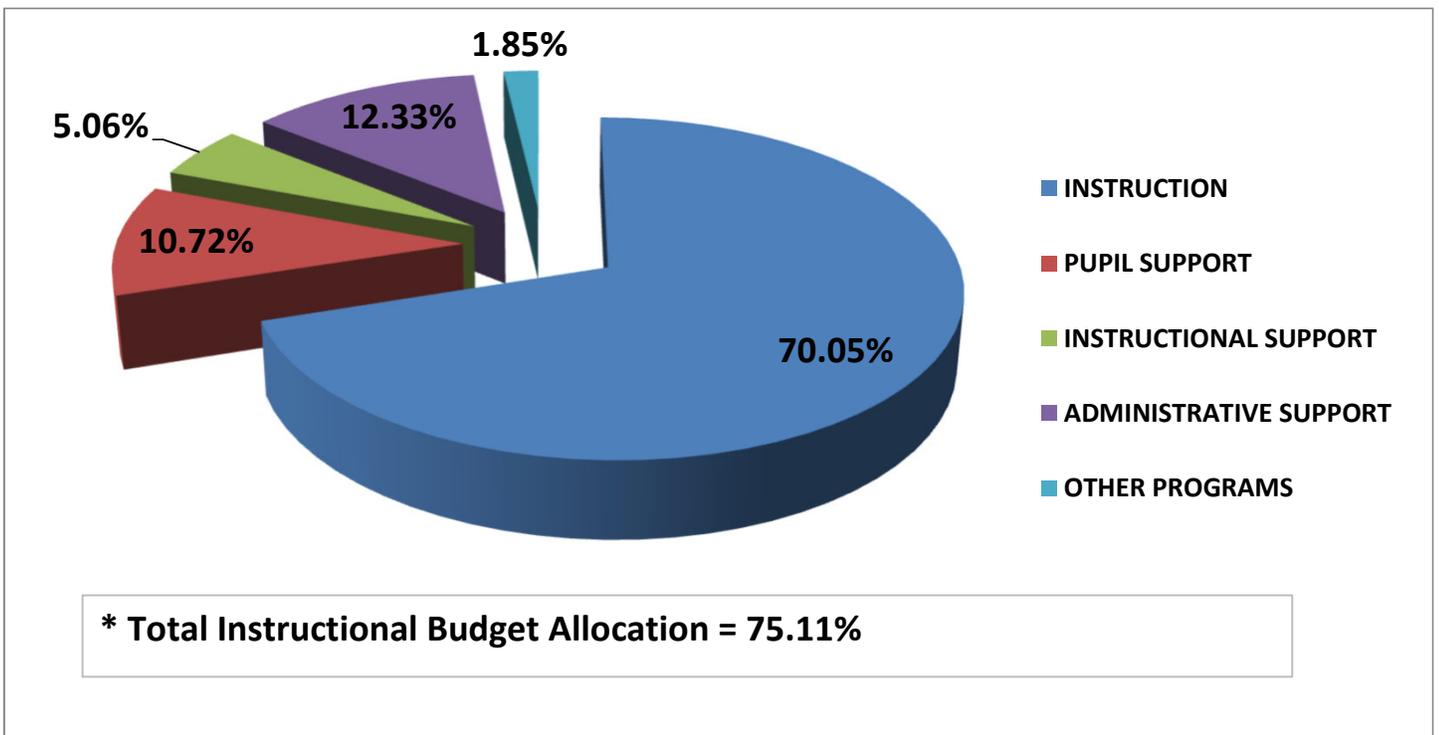
¹ excludes Interfund Transfers



DUPAGE HIGH SCHOOL DISTRICT 88
FINAL BUDGET SUMMARY 2023-24
EXPENSE BY PROGRAM - EDUCATION FUND

PROGRAM	BUDGET ¹	PERCENT OF BUDGET
INSTRUCTION	\$47,774,128	70.05% *
PUPIL SUPPORT	\$7,311,038	10.72%
INSTRUCTIONAL SUPPORT	\$3,447,854	5.06% *
ADMINISTRATIVE SUPPORT	\$8,406,505	12.33%
OTHER PROGRAMS	<u>\$1,262,944</u>	<u>1.85%</u>
TOTAL EDUCATION FUND BUDGET ¹	<u>\$68,202,469</u>	<u>100.00%</u>

¹ excludes Interfund Transfers



EDUCATIONAL FUND {pages 1 to 16}

<u>REVENUE BUDGET</u>	Final Budget	Final Budget	<u>Change</u>	
	2022-23	2023-24	\$	%
<u>PROPERTY TAX</u>				
Back Taxes (Prior Levies) expected to be received during the current year	\$ 87,581	\$ 128,500		
Current Year Property Tax	22,166,730	23,254,126		
Next Year (Early) Property Tax	24,574,960	25,599,647		
Current Year Property Tax, Special Education	363,231	384,766		
Next Year (Early) Property Tax, Special Education	405,618	431,353		
Total Property Tax Revenue	\$ 47,598,120	\$ 49,798,392	\$ 2,200,272	4.62%
Corporate Personal Property Replacement Tax	5,423,784	3,738,825	(\$1,684,959)	-31.07%
Tuition (Summer School + SAT Test Prep)	48,040	48,500	\$460	0.96%
Investment Earnings	290,000	888,000	\$598,000	206.21%
Food Services	385,000	400,000	\$15,000	3.90%
Athletics Gate	50,000	50,000	\$0	0.00%
REGISTRATION FEE (new FY2021 consolidating Course Fee, Chromebook, Participation and Tech Fee)	456,000	460,000	\$4,000	
Bookstore other sales	30,000	30,000	\$0	0.00%
Activity Pass	13,000	13,000	\$0	0.00%
Total - Pupil Activities	549,000	553,000	\$4,000	0.73%
Textbooks	212,000	270,000	\$58,000	27.36%
Driver Education	85,000	85,000	\$0	0.00%
Parking Fee	90,000	90,000	\$0	
E-Rate Program	-		\$0	
Insurance Employee Payments - retirement, Leaves etc.	210,000	250,000	\$40,000	19.05%
Surplus TIF Distribution	641,816		(\$641,816)	
Other (Dr. Ed. Other Public Districts, Impact Fee etc)	110,000	110,000	\$0	0.00%
TOTAL LOCAL SOURCES	\$ 55,642,760	\$ 56,231,717	\$ 588,957	1.06%

REVENUE BUDGET (cont'd)

	Final Budget 2022-23	Final Budget 2023-24	Change	
			\$	%
STATE SOURCES				
State Aid - Evidence Based Funding Model	\$ 6,288,327	\$ 6,379,700	91,373	1.5%
Special Education State Aid - Categorical	425,000	425,000	0	0.00%
Career and Technology Education Grant	71,031	93,400	22,369	31.5%
CTE - Educ. Pathways Grant (DAOES)	26,000	30,000	4,000	
Driver Education	110,000	110,000	0	0.0%
State Lunch	4,000	4,000	0	0.0%
Library Grant	3,315	3,329	14	
TOTAL STATE SOURCES	\$ 6,927,673	\$ 7,045,429	\$ 117,756	1.7%
FEDERAL SOURCES				
Federal Breakfast & Lunch	845,000	920,000	75,000	8.9%
Medicaid Reimbursement (Fee For Svc + Admin. Outreach)	75,000	200,000	125,000	166.7%
ESSER (CARES) 2021	13,448	-	(13,448)	-100.0%
LEAD Grant	6,000	-	(6,000)	-100.0%
ESSER II (CRRSA) 2022	630,000	-	(630,000)	-100.0%
ESSER III (ARP)	2,528,317	1,004,879	(1,523,438)	-60.3%
ESSER McKinney Vento	-	-	-	-
IASA Title I Low Income	550,000	381,055	(168,945)	-30.7%
IASA Title II (Dwight D. Eisenhower Prof. Dev. Program)	80,198	88,658	8,460	10.5%
IASA Title III (Limited English Proficiency)	55,300	73,200	17,900	32.4%
IASA Title IV	30,437	26,789	(3,648)	-12.0%
IDEA B Flow Through	900,000	993,851	93,851	10.4%
IDEA Room & Board	-	-	0	
ESSER III (ARP) IDEA	139,794	15,560	(124,234)	
Immigration Educ. Program	-	-	0	
Dept. of Rehabilitation Services (DORS)	110,000	110,000	0	0.0%
Carl Perkins Vocational	60,725	64,004	3,279	5.4%
TOTAL FEDERAL SOURCES	\$ 6,024,219	\$ 3,877,996	\$ (2,146,223)	-35.6%
PERMANENT TRANSFER				
Interest from Other Funds	-	-	0	0.0%
TOTAL REVENUES AVAILABLE	\$ 68,594,652	\$ 67,155,142	\$ (1,439,510)	-2.1%

EXPENDITURE BUDGET

INSTRUCTION	Final Budget	Final Budget	Change	
	2022-23	2023-24	\$	%
Regular Programs				
Salaries	20,685,762	21,030,096	344,334	1.7%
Benefits	4,059,350	4,179,729	120,379	3.0%
Purchased Services	900,925	735,276	(165,649)	-18.4%
Supplies	1,023,341	715,641	(307,700)	-30.1%
Capital Outlay (500)	92,000	370,000	278,000	302.2%
Capital Outlay (700)	240,100	572,200	332,100	138.3%
Capital Outlay	332,100	942,200	610,100	183.7%
Other	6,000	6,000	0	0.0%
	\$ 27,007,478	\$ 27,608,942	\$ 601,464	2.2%
Special Education Programs				
Salaries	5,984,600	6,092,321	107,721	1.8%
Benefits	968,972	1,059,612	90,640	9.4%
Purch. Svc. (PS) Function 1200	99,067	77,900	(21,167)	
PS Function 4120 Other Govt IDEA	125,534	125,534	0	
Purchased Services	224,601	203,434	(21,167)	-9.4%
Supplies	90,012	72,850	(17,162)	-19.1%
Capital Outlay	27,106	2,106	(25,000)	0.0%
Private tuition Function 1912	2,230,000	2,259,000	29,000	1.3%
Ombudsman Tuition 1922	180,525	185,950	5,425	
IDEA Pmts to Other Govt Function 4120	192,758	192,758	0	0.0%
Public Tuition Function 4220	1,030,000	1,040,000	10,000	1.0%
Tuition	3,633,283	3,677,708	44,425	1.2%
	\$ 10,928,574	\$ 11,108,031	\$ 179,457	1.6%
Salaries - Title I Grant (Function 1250)	50,000	65,000		
Benefits		5,300		
Purchased Services	62,250	100,000		
Supplies	35,000	59,150		
Capital Outlay	-	-		
Tuition	-	-		
Title I Low Income Grant	\$ 147,250	\$ 229,450	\$ 82,200	55.8%
Vocational Program				
Salaries	\$ 2,307,110	\$ 2,316,412	9,302	0.4%
Benefits	301,601	309,220	7,619	2.5%
Purchased Services	134,667,000	68,500	1,800	2.7%
Supplies	177,178	192,016	14,838	8.4%

Capital Outlay	71,345	78,983	7,638	10.7%
Tuition (4240)	330,200	461,150	130,950	39.7%
	\$ 3,254,134	\$ 3,426,281	\$ 172,147	5.3%
Interscholastic Program				
Salaries	\$ 2,553,400	\$ 2,565,000	11,600	0.5%
Benefits	51,025	58,500	7,475	14.6%
Purchased Services	469,114	542,551	73,437	15.7%
Supplies	110,406	112,614	2,208	2.0%
Capital Outlay	-	-	-	-
	\$ 3,183,945	\$ 3,278,665	\$ 94,720	3.0%

EXPENDITURE BUDGET (cont'd)

	Final Budget		Change	
	2022-23	2023-24	\$	%
Summer School Program				
Salaries	\$ 272,945	\$ 160,000	(112,945)	-41.4%
Benefits	8,392	-	(8,392)	
Purchased Services	-	-		
Supplies	700	700	0	0.0%
Capital Outlay	-	-		
	\$ 282,037	\$ 160,700	\$ (121,337)	-43.0%
Driver Education Program				
Salaries	\$ 215,000	\$ 215,000	0	0.0%
Benefits	\$ 11,041	\$ 8,551	(2,490)	-22.6%
Purchased Services	\$ 11,200	\$ 10,000	(1,200)	-10.7%
Supplies	\$ 9,600	\$ 9,600	0	0.0%
Capital Outlay	\$ -	\$ -	0	
	\$ 246,841	\$ 243,151	\$ (3,690)	-1.5%
Bilingual Education Program				
Salaries	\$ 23,435	\$ 26,254	2,819	12.0%
Benefits	\$ -	\$ -		
Purchased Services	\$ -	\$ -	0	
Supplies	\$ 13,000	\$ 12,600	(400)	-3.1%
Capital Outlay	-	-		
	\$ 36,435	\$ 38,854	\$ 2,419	6.6%
Alternative School Program				
Salaries	\$ 1,217,200	\$ 1,297,658	80,458	6.6%
Benefits	252,000	256,396	4,396	1.7%
Purchased Services	-	-		
Supplies	1,000	1,000	0	0.0%
Capital Outlay	-	-		
Tuition	120,000	125,000	5,000	4.2%
	\$ 1,590,200	\$ 1,680,054	\$ 89,854	5.7%
TOTAL INSTRUCTION	\$ 46,676,894	\$ 47,774,128	\$ 1,097,234	2.4%

EXPENDITURE BUDGET (cont'd)

	Final Budget		Change	
	2022-23	2023-24	\$	%
SUPPORT SERVICES				
Support Services - Pupil				
Salaries	\$ 5,409,223	\$ 5,694,989	285,766	5.3%
Benefits	801,859	877,849	75,990	9.5%
Purchased Services	581,300	669,300	88,000	15.1%
Supplies	60,000	68,900	8,900	14.8%
Capital Outlay	-	-	0	
	\$ 6,852,382	\$ 7,311,038	\$ 458,656	6.7%
Support Services - Instructional Staff				
Salaries	\$ 1,409,649	\$ 1,161,087	(248,562)	-17.6%
Benefits	272,769	199,087	(73,682)	-27.0%
Purchased Services	464,466	253,595	(210,871)	-45.4%
Supplies	212,000	137,658	(74,342)	-35.1%
Membership - AVID	-	-	0	
Capital Outlay	-	-	0	#DIV/0!
Other	-	-	0	
	\$ 2,358,884	\$ 1,751,427	\$ (607,457)	-25.8%
Support Services - General Administration				
Salaries	\$ 429,300	\$ 518,453	89,153	20.8%
Benefits	41,250	44,131	2,881	7.0%
Purchased Services	371,101	328,530	(42,571)	-11.5%
Purchased Services - Insurance	767,775	670,522	(97,253)	-12.7%
Supplies	30,000	30,000	0	0.0%
Capital Outlay	-	-	-	
	\$ 1,639,426	\$ 1,591,636	\$ (47,790)	-2.9%
Support Services- School Administration				
Salaries	\$ 3,342,584	\$ 3,544,775	202,191	6.0%
Benefits	327,425	375,435	48,010	14.7%
Purchased Services	97,667	93,312	(4,355)	-4.5%
Supplies	373,791	388,728	14,937	4.0%
Capital Outlay	35,774	41,000	5,226	14.6%
	\$ 4,177,241	\$ 4,443,250	\$ 266,009	6.4%

EXPENDITURE BUDGET (cont'd)

	Final Budget 2022-23	Final Budget 2023-24	Change	
			\$	%
Support Services - Business				
Salaries	\$ 990,194	\$ 858,084	(132,110)	-13.3%
Benefits	138,555	135,535	(3,020)	-2.2%
Purchased Services	1,171,300	1,281,000	109,700	9.4%
Supplies	28,000	27,000	(1,000)	-3.6%
Capital Outlay	40,000	70,000	30,000	75.0%
Other - Lease	-	-	0	0.0%
	\$ 2,368,049	\$ 2,371,619	\$ 3,570	0.2%
Support Services - Central				
Salaries	\$ 894,400	\$ 1,133,068	238,668	26.7%
Benefits	187,300	275,459	88,159	47.1%
Purchased Services	179,000	229,000	50,000	27.9%
Supplies	53,315	48,900	(4,415)	-8.3%
Capital Outlay - Special Projects	10,000	10,000	0	0.0%
	\$ 1,324,015	\$ 1,696,427	\$ 372,412	28.1%
TOTAL SUPPORT	\$ 18,719,997	\$ 19,165,397	445,400	2.4%
Community Services (3000 & 3700) Grants				
Salaries	111,291	152,223	40,932	36.8%
Benefits	28,114	16,000	(12,114)	-43.1%
Purchased Services	66,489	51,842	(14,647)	-22.0%
Supplies - Parochial Schools	\$ 3,420	\$ 8,000	4,580	
TOTAL COMMUNITY SERVICES (GRANTS)	\$ 209,314	\$ 228,065	\$ 18,751	9.0%
<i>Transfer to Debt Service - Capital Lease Payment</i>	<i>13,500</i>	<i>8,000</i>	<i>(5,500)</i>	<i>-40.7%</i>
<i>FY2023-24 ESSER Adjustments</i>	<i>-</i>	<i>16,062</i>		
<i>Contingency/Other Function 6000</i>	<i>\$30,000</i>	<i>\$30,000</i>	<i>0</i>	
	\$ 43,500	\$ 54,062	\$ 10,562	24.3%
TOTAL EXPENDITURES EDUCATION FUND	\$ 65,649,705	\$ 67,221,652	\$ 1,571,947	2.4%

**EDUCATIONAL FUND
RECAP**

BALANCE, JULY 1, 2023 (Pre-Audit)		\$	50,877,735
 <u>REVENUE BUDGET</u>			
Local Sources (includes 50.2% of Current Year Taxes and 49.3% of Next Year Taxes)	\$ 56,231,717		
State Sources	7,045,429		
Federal Sources	3,877,996		
Interest from Other Funds	<u>-</u>		
TOTAL REVENUE BUDGET			<u>67,155,142</u>
TOTAL AMOUNT AVAILABLE		\$	118,032,877
 <u>EXPENDITURE BUDGET</u>			
Expenditures for Operations			<u>67,221,652</u>
 <u>OTHER FINANCIAL USES:</u>			
			\$8,000
PROJECTED FUND BALANCE JUNE 30, 2024		\$	50,819,225
<hr/>			
Revenues for Operations	\$ 67,155,142		
Expenditures for Operations *	67,229,652		
Annual Operating Balance (Deficit)		\$	<u>(74,510)</u>

* includes transfer

OPERATIONS & MAINTENANCE FUND

<u>REVENUE BUDGET</u>	Final Budget 2022-23	Final Budget 2023-24	Change	
			\$	%
<u>LOCAL SOURCES</u>				
PROPERTY TAXES				
Back Taxes (Prior Levies)	\$ -	\$ -		
Current Year Property Tax	3,310,518	3,500,685		
Next Year (Early) Property Tax	3,697,429	3,737,915		
TOTAL PROPERTY TAX	\$ 7,007,947	\$ 7,238,600	230,653	3.29%
Investment Earnings	33,000	200,000	167,000	506.06%
CPPRT Revenue	325,000	-		
E-Rate Program	30,000	40,000	10,000	
Other Local Revenues	284,019	245,000		
TOTAL LOCAL SOURCES	\$ 7,679,966	\$ 7,723,600	43,634	0.57%
<u>STATE & FEDERAL SOURCES</u>				
Other State revenues	\$ -	\$ -	0	
Federal - FEMA COVID-19	\$ -	\$ -	0	
ESSER I CARES (FY2021)			0	
ESSER III ARP IDEA	\$ 104,955	\$ 214,233	109,278	
ESSER II & III	\$ 24,000		(24,000)	
Other Federal revenues	-	-		
TOTAL REVENUES AVAILABLE	\$ 7,808,921	\$ 7,937,833	56,217	0.72%

AMENDED BUDGET CELL

OPERATIONS & MAINTENANCE FUND

EXPENDITURE BUDGET

		<u>Final Budget</u>	<u>Final Budget</u>	<u>Change</u>	
		<u>2022-23</u>	<u>2023-24</u>	\$	%
Support Services:					
Salaries		\$ 3,376,070	\$ 3,489,163	113,093	3.35%
Benefits		695,250	753,370	58,120	8.36%
Purchased Services		979,589	811,670	(167,919)	-17.14%
	23340	\$185,310	\$170,000	(15,310)	
	23640	\$48,709	\$48,000	(709)	
	33340	\$184,910	\$170,000	(14,910)	
	33640	\$48,709	\$49,700	991	
	43340	\$11,000	\$11,000	0	
43440 CARES / 42240CR2 ESSER II		\$0	\$0	0	
45240ARP ESSER III		\$122,763	\$0	(122,763)	
	43640	\$1,500	\$1,500	0	
	24149 Shrubbery	\$2,000	\$2,000	0	
	34149 Shrubbery	\$2,000	\$2,000	0	
	4224A Nature Center WB	\$0	\$0	0	
	4224B Nature Center AT	\$2,000	\$3,000	1,000	
	2364D Cafeteria Operations	\$7,000	\$7,000	0	
	3364D Cafeteria Operations	\$7,000	\$7,000	0	
	4564C Laundry	\$2,000	\$2,000	0	
Supplies		624,901	473,200	(151,701)	-24.28%
	2364B Electricity	\$650,160	\$650,000	(160)	
	3364B Electricity	\$626,400	\$626,000	(400)	
	4364B Electricity	\$41,040	\$43,000	1,960	
	2364E Natural Gas	\$102,000	\$110,000	8,000	
	3364E Natural Gas	\$115,000	\$110,000	(5,000)	
	4364E Natural Gas	\$10,918	\$11,500	582	
Supplies/Utilities {Electricity + Natural Gas}		1,545,518	1,550,500	4,982	0.32%
22250 In House Capital for WB new for 2019-20		22,500	15,000	(7,500)	
32250 In House Capital for AT new for 2019-20		15,000	15,000	0	
42250 in house capital		10,000	10,000	0	
Capital Outlay - Building Imprv 42254		530,000	1,300,552	770,552	145.39%
22255 WB Building Projects WB		88,785	50,000	(38,785)	

32255 Building Projects AT	91,215	50,000	(41,215)	
42250CR2 ESSER II Capital	24,000	-	(24,000)	
45950ARP ESSER III IDEA	104,955	208,984	104,029	
42255 Building Projects Admin.	10,000	6,000	(4,000)	
Capital Outlay - Building Projects	896,455	1,655,536	759,081	84.68%
22270 in house capital	22,500	22,500	0	
32270 in house capital	4,000	22,500	18,500	
42270 in house capital	25,700	5,000	(20,700)	
55970ARP ESSER III IDEA		5,249		
42271 in house conting	-	-	0	
Capital Outlay - Equipment, Furniture etc.	948,655	1,710,785	762,130	80.34%
Other				
TOTAL SUPPORT	\$ 8,169,983	\$ 8,788,688	\$ 618,705	7.57%
OTHER FINANCIAL USES:	\$ -	\$ -		
Transfer to Other Funds				
Permanent Transfer of Interest				
TOTAL EXPENDITURE BUDGET	\$ 8,169,983	\$ 8,788,688	\$ 648,506	7.94%
<u>UTILITY EXPENSE DETAIL {Information Only}</u>				
Telephone/Internet Services	\$106,000	\$75,000	(31,000)	-29.25%
Water / Sewer Services	\$193,400	\$203,170	9,770	5.05%
Refuse Services	\$62,000	\$63,400	1,400	2.26%
Electricity Service	\$1,317,600	\$1,319,000	1,400	0.11%
Natural Gas (heating) Service	\$227,918	\$231,500	3,582	1.57%
Total	\$1,906,918	\$1,892,070	(14,848)	-0.78%

**OPERATIONS & MAINTENANCE FUND
RECAP**

BALANCE, JULY 1, 2023 (Pre-Audit) **\$ 8,574,846**

REVENUE BUDGET

Local Sources (includes 50.2% of Current Year Taxes
and 49.3% of Next Year Taxes)

TOTAL PROPERTY TAX		\$	7,238,600
Investment Earnings			200,000
E-Rate Funding			40,000
CPPRT			-
Other Local Sources			245,000
State & Federal Sources			214,233
		\$	<u>7,937,833</u>

TOTAL REVENUE BUDGET 7,937,833

TOTAL AMOUNT AVAILABLE **\$ 16,512,679**

EXPENDITURE BUDGET

Total Support Expenditures		\$	8,788,688
Permanent Transfer of Interest			-
Transfer to Other Funds			-
		\$	<u>8,788,688</u>

TOTAL EXPENDITURE BUDGET **\$ 8,788,688**

Other Financing Sources: Transfer of Fund Balance to Capital Projects -

PROJECTED FUND BALANCE JUNE 30, 2024 **\$ 7,723,991**

Revenues for Operations		\$	7,937,833
Annual Expenditures (excluding Building Improvement Projects)			<u>7,488,136</u>
Annual Operational Balance (Surplus/Deficit) excluding Bldg. Proj.		\$	449,697
 Building Improvement Projects		\$	1,300,552
 Annual Operating Surplus / (Deficit)		\$	<u><u>(850,855)</u></u>

DEBT SERVICE FUND

	Final Budget 2022-23	Final Budget 2023-24	Change	
			\$	%
BALANCE, JULY 1, 2023 (Pre-Audit)	\$ 6,889,150	\$ 7,094,672		
<u>REVENUE BUDGET</u>				
Local Sources:				
Back Taxes (Prior Levies) expected to be received during the current year	\$ -	\$ -		
Current Year Property Taxes	5,095,914	5,100,346	4,432	0.09%
Next Year (Early) Property Tax	5,327,145	5,302,306	(24,839)	-0.47%
Investment Earnings	<u>69,000</u>	<u>70,000</u>	1,000	1.45%
	10,492,059	10,472,652	(19,407)	-0.18%
<u>OTHER FINANCIAL SOURCES:</u>				
Bond Refunding Proceeds	<u>-</u>	<u>-</u>		
Transfer from Educ. Fund {Capital Lease}	13,500	8,000	(5,500)	-40.74%
TOTAL REVENUE BUDGET	\$ 10,505,559	\$ 10,480,652	(24,907)	-0.24%
TOTAL AMOUNT AVAILABLE	\$ 17,394,709	\$ 17,575,324	180,615	1.04%
<u>EXPENDITURE BUDGET</u>				
Principal Expense	\$ 8,200,000	\$ 8,570,000	370,000	4.51%
Interest Expense	2,595,249	2,252,169	(343,080)	-13.22%
Capital Lease - Principal	12,000	13,000	1,000	8.33%
Capital Lease - Interest	1,500	1,500	0	0.00%
Other Fees - Bond Refunding and Issuance				
Other Fees (bond registrar/agent, annual filing etc)	4,300	4,375	75	1.74%
TOTAL	\$ 10,813,049	\$ 10,841,044	27,995	0.26%
<u>OTHER FINANCIAL USES:</u>				
Escrow for Refunding				
Transfer to Other Funds				
Permanent Transfer of Interest	<u>-</u>	<u>-</u>		
TOTAL EXPENDITURE BUDGET	\$ 10,813,049	\$ 10,841,044	27,995	0.26%
PROJECTED FUND BALANCE JUNE 30, 2024	\$ 6,581,660	\$ 6,734,280	152,620	2.32%

TRANSPORTATION FUND

	Final Budget 2022-23	Final Budget 2023-24	Change	
			\$	%
<u>REVENUE BUDGET</u>				
<u>LOCAL SOURCES</u>				
PROPERTY TAX REVENUE				
Back Taxes (Prior Levies)	\$ -			
Current Year Property Tax	955,606	1,184,792	229,186	23.98%
Next Year (Early) Property Tax	1,239,510	1,987,703	748,193	60.36%
TOTAL PROPERTY TAX REVENUE	\$ 2,195,116	\$ 3,172,495	977,379	44.53%
Investment Earnings	18,000	100,000	82,000	455.56%
Other Revenue (Other Districts Homeless Reimb.)	40,000	40,000	0	0.00%
TOTAL LOCAL SOURCES	\$ 2,253,116	\$ 3,312,495	1,059,379	47.02%
<u>STATE SOURCES</u>				
Regular/Vocational Transportation	\$ 113,652	\$ 122,898	9,246	8.14%
Special Education Transportation	1,255,672	1,535,000	279,328	22.25%
TOTAL STATE SOURCES	\$ 1,369,324	\$ 1,657,898	288,574	21.07%
<u>OTHER FINANCIAL SOURCES:</u>				
<u>Federal Grant (DERA)</u>	\$ -	\$ -	0	#DIV/0!
<u>ESSER III ARP</u>	\$ 119,000	\$ -	(119,000)	
Transfer from Working Cash Fund	\$ 254,250	\$ -	(254,250)	-100.00%
TOTAL REVENUES AVAILABLE	\$ 3,995,690	\$ 4,970,393	974,703	24.39%

TRANSPORTATION FUND

	Final Budget 2022-23	Final Budget 2023-24	Change	
			\$	%
<u>EXPENDITURE BUDGET</u>				
<u>INSTRUCTIONAL SUPPORT SERVICES</u>				
Contract Service - Regular Routes/Summer School	1,300,000	1,437,800	137,800	10.60%
Lease Contract	-	-		
Rental Services - IDEA Grant	41,000	-		
Contract Service - Homeless	210,000	210,000	0	0.00%
Insurance	297,700	329,256	31,556	10.60%
PS Routing System GPS Annual Fee	-	30,000		
PS Routing System GPS (44932ARP ESSER III)	119,000	-	(119,000)	
<u>Field Trip WB</u>	34,350	37,991	3,641	10.60%
<u>Field Trip AT</u>	34,350	37,991	3,641	10.60%
Academic Program - Field Trips	68,700	75,982	7,282	10.60%
Spec Ed Field Trip WB	18,500	20,000		
Spec Ed Field Trip AT	11,500	12,700		
Spec Ed Field Trip DO Transitions	5,000	5,000		
School Choice (Homeless)	30,800	-		
Special Education Program routes/taxi services	\$ 2,600,000	\$ 2,876,400	276,400	10.63%
Contract Service - Special Education	2,665,800	2,914,100	248,300	9.31%
WB Athletics/Extra Curricular 20333	135,000	145,000	10,000	7.41%
AT Athletics/Extra Curricular 30333	130,000	135,000	5,000	3.85%
Contracted Service - Athletics & Other Instructional Programs	265,000	280,000	15,000	5.66%
Repair & Maintenance	10,000	15,000	5,000	50.00%
Purchase Services	4,977,200	5,292,138	314,938	6.33%
Supplies - Fuel	185,000	185,000	0	0.00%
Capital Outlay	254,250	90,000	(164,250)	-64.60%
TOTAL	\$ 5,416,450	\$ 5,567,138	150,688	2.78%

OTHER FINANCIAL USES:

Transfer to Other Funds				
Permanent Transfer of Interest		-		
		-		
TOTAL EXPENDITURE BUDGET	\$ 5,416,450	\$ 5,567,138	150,688	2.78%
AMENDED BUDGET CELL				

**TRANSPORTATION FUND
RECAP**

BALANCE, JULY 1, 2023 (Pre-Audit)		\$ 1,482,044
<u>REVENUE BUDGET</u>		
Local Sources (includes 50.2% of Current Year Taxes and 49.3% of Next Year Taxes)	\$ 3,172,495	
Investment Earnings	100,000	
Other Local	40,000	
State Sources	1,657,898	
Federal Sources	-	
	-	\$ 4,970,393
<u>OTHER FINANCIAL SOURCES:</u>		
Transfer from Working Cash Fund		\$ -
TOTAL REVENUE BUDGET		\$ 4,970,393
TOTAL AMOUNT AVAILABLE		\$ 6,452,437
<u>EXPENDITURE BUDGET</u>		
Instructional Support Services	\$ 5,567,138	
Transfer of Investment Earnings	-	
	-	\$ 5,567,138
TOTAL EXPENDITURE BUDGET		\$ 5,567,138
PROJECTED FUND BALANCE JUNE 30, 2024		\$ 885,299

Revenue for Operations		\$ 4,970,393
Expenditure from Operations		5,567,138
Annual Operating Surplus / (Deficit)		\$ (596,745)

ILLINOIS MUNICIPAL RETIREMENT, SOCIAL SECURITY & MEDICARE

	Final Budget 2022-23	Final Budget 2023-24	Change	
			\$	%
BALANCE, JULY 1, 2023 (Pre-Audit)	\$ 1,999,818	\$ 2,203,966		
<u>REVENUE BUDGET</u>				
Local Sources				
Back Taxes (2012 and Prior Levies) current year	\$ -	\$ -		
Current Year Property Taxes IMR	296,977	314,394	17,417	5.86%
Next Year (Early) Property Taxes IMR	331,705	352,240	20,535	6.19%
Current Year Property Taxes SOC. SEC. / MEDICARE	618,393	655,242	36,849	5.96%
Next Year (Early) Property Taxes SOC. SEC. / MEDICARE	690,451	734,619	44,168	6.40%
TOTAL PROPERTY TAX	\$ 1,937,526	\$ 2,056,495	118,969	6.14%
Corporate Personal Property Replacement Tax	114,209	125,000	10,791	9.45%
Investment Earnings	13,000	25,000	12,000	92.31%
TOTAL REVENUE BUDGET	\$ 2,064,735	\$ 2,206,495	141,760	6.87%
Other Financing Sources: Transfer from Working Cash Fund	-	-		
TOTAL AMOUNT AVAILABLE	\$ 4,064,553	\$ 4,410,461	345,908	8.51%
<u>EXPENDITURE BUDGET</u>				
Expenditures for Pension & Medicare	\$ 2,052,841	\$ 2,101,139	48,298	2.35%
PROJECTED FUND BALANCE JUNE 30, 2024	\$ 2,011,712	\$ 2,309,322	297,610	14.79%
<hr/>				
Revenue for Operations	\$ 2,064,735	\$ 2,206,495		
Expenditure for Operations	\$ 2,052,841	\$ 2,101,139		
Annual Operating Surplus / (Deficit)	\$11,894	\$105,356		

CAPITAL PROJECTS FUND

	Final Budget 2022-23	Final Budget 2023-24	Change	
			\$	%
BALANCE, JULY 1, 2023 (Pre-Audit)	\$ 350,187	\$ 2,697,337		
REVENUE BUDGET				
Investment Earnings	300	2,500	2,200	733.33%
CPPRT Revenue	460,000	-		
Other Revenue - E Rate funding for Category 2 Equip.	-	-	0	
State Aid - Matching Grant Program	50,000	600,000		
OTHER FINANCIAL SOURCES:				
Transfers from Working Cash Fund	2,300,000	1,100,000	(1,200,000)	-52.17%
TOTAL REVENUE BUDGET	\$ 2,810,300	\$ 1,702,500	(1,107,800)	-39.42%
TOTAL AMOUNT AVAILABLE	\$ 3,160,487	\$ 4,399,837	\$1,239,350	
EXPENDITURE BUDGET				
Building Improvement Projects	\$ 200,000	\$ 1,864,825	1,664,825	832.41%
Architect Services	200,000	160,190	(39,810)	-19.91%
Other-Prior Year Expenditures	0			
OTHER FINANCIAL USES:				
Transfer to Other Funds				
Permanent Transfer of Interest to Oper. & Maint. Fund	-	-		
TOTAL EXPENDITURE BUDGET	\$ 400,000	\$ 2,025,015	\$1,625,015	406.25%
PROJECTED FUND BALANCE JUNE 30, 2024	\$ 2,760,487	\$ 2,374,822	(\$385,665)	-13.97%

WORKING CASH FUND

	Final Budget 2022-23	Final Budget 2023-24	Change	
	\$	\$	\$	%
BALANCE, JULY 1, 2023 (Pre-Audit)	\$ 10,318,078	\$ 7,944,503		
<u>REVENUE BUDGET</u>				
Current Year Property Tax	-	10,165		
Next Year (Early) Property Tax	9,845	-	\$ (9,845)	
Bond Proceeds	-	-		
Investment Earnings	\$ 3,850	\$ 100,000	\$ 96,150	2497.40%
Investment Earnings - Series 2018 WC Bonds	\$ -	\$ -		
Investment Earnings - Series 2021 WC Bonds	\$ 86,996	\$ 150,000	\$ 63,004	
TOTAL	\$ 100,691	\$ 260,165	\$ 159,474	
 TOTAL AMOUNT AVAILABLE	 \$ 10,418,769	 \$ 8,204,668	 (2,214,101)	 -21.25%
<u>EXPENDITURE BUDGET</u>				
OTHER FINANCIAL USES:				
TRANSFER TO OTHER FUNDS:				
Abatement to Other Funds	\$2,554,250	\$1,100,000	\$ (1,454,250)	-56.93%
Permanent Transfer Working Cash Interest	\$ -	\$ -		
 TOTAL EXPENDITURE BUDGET	 \$2,554,250	 \$ 1,100,000	 (1,454,250)	 -56.93%
 PROJECTED FUND BALANCE JUNE 30, 2024	 \$ 7,864,519	 \$ 7,104,668	 (759,851)	 -9.66%

FIRE PREVENTION & SAFETY FUND

	<u>Final Budget 2022-23</u>	<u>Change</u>		<u>Final Budget 2023-24</u>
		\$	%	
Tentative Budget 2023-24				
BALANCE, JULY 1, 2023 (Pre-Audit)		\$	-	
<u>REVENUE BUDGET</u>				
Current Year Property Tax			-	
Next Year (Early) Property Tax			-	
Investment Earnings	\$ -	\$	-	\$ -
TOTAL REVENUE BUDGET	\$ -	\$	-	\$ -
TOTAL AMOUNT AVAILABLE	\$ -	\$	-	\$ -
TOTAL EXPENDITURE BUDGET	-			
PROJECTED FUND BALANCE JUNE 30, 2024	<u>\$ 0</u>	<u>\$</u>	<u>0</u>	<u>\$ 0</u>

District Type:

- School District
- Joint Agreement

ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

SCHOOL DISTRICT/JOINT AGREEMENT BUDGET FORM *
July 1, 2023 - June 30, 2024

Unbalanced budget; however, a Deficit Reduction Plan is not required at this time.

Accounting Basis:

- Cash
- Accrual

Is this an amended budget? _____

Date of Amended Budget: _____
(MM/DD/YY)

District Name: DuPage HSD 88

District RCDT No: 19022088016

If your FY2023 AFR states that you need to do a deficit reduction plan and your FY2024 budget is balanced, please state the measures you took to have your budget become balanced. (Bckgrnd-Assumpt 25-26)

Budget of DuPage HSD 88, County of DuPage,
State of Illinois, for the Fiscal Year beginning July 1, 2023 and ending June 30, 2024.

WHEREAS the Board of Education of DuPage HSD 88,
County of DuPage, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon;

AND WHEREAS a public hearing was held as to such budget on the 25 day of September, 2023,
notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;

NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows:

Section 1: That the fiscal year of this school district be and the same hereby is fixed and declared to be
beginning July 1, 2023 and ending June 30, 2024.

Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and expenditures from each be
and the same is hereby adopted as the budget of this school district for said fiscal year.

ADOPTION OF BUDGET

The budget shall be approved and signed below by members of the School Board. Adopted this 25 day of September, 2023
by a roll call vote of _____ Yeas, and _____ Nays, to wit:

** MEMBERS VOTING YEA:	** MEMBERS VOTING NAY:

* Based on the 23 Illinois Administrative Code-Part 100 and inconformity with Section 17-1 of the School Code.
 ** Type in the members who voted "YEA" nor "NAY". Actual school board member signatures are not required for electronic submission.
 (1) A certified copy of this document must be filed with the county clerk within 30 days of adoption as required by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).
 (2) Districts are required to submit the adopted/amended budget electronically to ISBE within 30 days of adoption or by October 30, whichever comes first. Budgets are submitted through IWAS: <https://apps.isbe.net/iwas/asp/login.asp?is=true>
 Please type the member signatures before submitting to ISBE. We do not accept PDF copies.

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 6-11 and EstExp 12-20 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
3	ESTIMATED BEGINNING FUND BALANCE (without Student Activity Funds) ¹ as of July 1, 2023		50,877,735	8,574,846	7,094,672	1,482,044	2,203,966	2,697,337	7,944,503	0	0	
4	RECEIPTS/REVENUES (without Student Activity Funds)											
5	LOCAL SOURCES	1000	56,231,717	7,723,600	10,472,652	3,312,495	2,206,495	2,500	260,165	0	0	
6	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0		0	0					
7	STATE SOURCES	3000	7,045,427	0	0	1,657,898	0	600,000	0	0	0	
8	FEDERAL SOURCES	4000	3,877,996	214,233	0	0	0	0	0	0	0	
9	Total Direct Receipts/Revenues ⁸		67,155,140	7,937,833	10,472,652	4,970,393	2,206,495	602,500	260,165	0	0	
10	Receipts/Revenues for "On Behalf" Payments ²	3998										
11	Total Receipts/Revenues		67,155,140	7,937,833	10,472,652	4,970,393	2,206,495	602,500	260,165	0	0	
12	DISBURSEMENTS/EXPENDITURES (without Student Activity Funds)											
13	INSTRUCTION	1000	45,829,685				1,404,389			0		
14	SUPPORT SERVICES	2000	19,165,398	8,788,688		5,567,138	692,022	2,025,015		0	0	
15	COMMUNITY SERVICES	3000	243,625	0		0	4,728			0		
16	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	1,944,442	0	0	0	0	0		0	0	
17	DEBT SERVICES	5000	0	0	10,841,044	0	0			0	0	
18	PROVISION FOR CONTINGENCIES	6000	30,000	0	0	0	0	0		0	0	
19	Total Direct Disbursements/Expenditures ⁹		67,213,150	8,788,688	10,841,044	5,567,138	2,101,139	2,025,015		0	0	
20	Disbursements/Expenditures for "On Behalf" Payments ²	4180	0	0	0	0	0	0		0	0	
21	Total Disbursements/Expenditures		67,213,150	8,788,688	10,841,044	5,567,138	2,101,139	2,025,015		0	0	
22	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		(58,010)	(850,855)	(368,392)	(596,745)	105,356	(1,422,515)	260,165	0	0	
23	OTHER SOURCES/USES OF FUNDS											
24	OTHER SOURCES OF FUNDS (7000)											
25	PERMANENT TRANSFER FROM VARIOUS FUNDS											
26	Abolishment the Working Cash Fund ¹⁶	7110										
27	Abatement of the Working Cash Fund ¹⁶	7110						1,100,000				
28	Transfer of Working Cash Fund Interest	7120										
29	Transfer Among Funds	7130										
30	Transfer of Interest	7140										
31	Transfer from Capital Projects Fund to O&M Fund	7150		0								
32	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	7160		0								
33	Transfer of Excess Accumulated Fire Prev & Safety Bond and Int ^{3a} Proceeds to Debt Service Fund	7170			0							
34	SALE OF BONDS (7200)											
35	Principal on Bonds Sold ⁴	7210										
36	Premium on Bonds Sold	7220										
37	Accrued Interest on Bonds Sold	7230										
38	Sale or Compensation for Fixed Assets ⁵	7300										
39	Transfer to Debt Service to Pay Principal on GASB 87 Leases	7400			6,500							
40	Transfer to Debt Service to Pay Interest on GASB 87 Leases	7500			1,500							
41	Transfer to Debt Service Fund to Pay Principal on Revenue Bonds	7600			0							
42	Transfer to Debt Service Fund to Pay Interest on Revenue Bonds	7700			0							
43	Transfer to Capital Projects Fund	7800						0				
44	ISBE Loan Proceeds	7900										
45	Other Sources Not Classified Elsewhere	7990										
46	Total Other Sources of Funds ⁸		0	0	8,000	0	0	1,100,000	0	0	0	

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 6-11 and EstExp 12-20 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
47	OTHER USES OF FUNDS (8000)											
49	TRANSFER TO VARIOUS OTHER FUNDS (8100)											
50	Abolishment or Abatement of the Working Cash Fund ¹⁶	8110							1,100,000			
51	Transfer of Working Cash Fund Interest	8120							0			
52	Transfer Among Funds	8130										
53	Transfer of Interest ⁶	8140										
54	Transfer from Capital Projects Fund to O&M Fund	8150										
55	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	8160										
56	Transfer of Excess Accumulated Fire Prev & Safety Bond ^{3a} and Int Proceeds to Debt Service Fund	8170										
57	Taxes Pledged to Pay Principal on GASB 87 Leases	8410										
58	Grants/Reimbursements Pledged to Pay Principal on GASB 87 Leases	8420										
59	Other Revenues Pledged to Pay Principal on GASB 87 Leases	8430										
60	Fund Balance Transfers Pledged to Pay Principal on GASB 87 Leases	8440	6,500									
61	Taxes Pledged to Pay Interest on GASB 87 Leases	8510										
62	Grants/Reimbursements Pledged to Pay Interest on GASB 87 Leases	8520										
63	Other Revenues Pledged to Pay Interest on GASB 87 Leases	8530										
64	Fund Balance Transfers Pledged to Pay Interest on GASB 87 Leases	8540	1,500									
65	Taxes Pledged to Pay Principal on Revenue Bonds	8610										
66	Grants/Reimbursements Pledged to Pay Principal on Revenue Bonds	8620										
67	Other Revenues Pledged to Pay Principal on Revenue Bonds	8630										
68	Fund Balance Transfers Pledged to Pay Principal on Revenue Bonds	8640										
69	Taxes Pledged to Pay Interest on Revenue Bonds	8710										
70	Grants/Reimbursements Pledged to Pay Interest on Revenue Bonds	8720										
71	Other Revenues Pledged to Pay Interest on Revenue Bonds	8730										
72	Fund Balance Transfers Pledged to Pay Interest on Revenue Bonds	8740										
73	Taxes Transferred to Pay for Capital Projects	8810										
74	Grants/Reimbursements Pledged to Pay for Capital Projects	8820										
75	Other Revenues Pledged to Pay for Capital Projects	8830										
76	Fund Balance Transfers Pledged to Pay for Capital Projects	8840										
77	Transfer to Debt Service Fund to Pay Principal on ISBE Loans	8910										
78	Other Uses Not Classified Elsewhere	8990										
79	Total Other Uses of Funds ⁹		8,000	0	0	0	0	0	1,100,000	0	0	
80	Total Other Sources/Uses of Fund		(8,000)	0	8,000	0	0	1,100,000	(1,100,000)	0	0	
81	ESTIMATED ENDING FUND BALANCE (without Student Activity Funds) as of June 30, 2024		50,811,725	7,723,991	6,734,280	885,299	2,309,322	2,374,822	7,104,668	0	0	
82												
83	Student Activity (Fund 11) ESTIMATED BEGINNING FUND BALANCE as of July 1, 2023		1,067,630									
84	RECEIPTS/REVENUES (For Student Activity Funds)											
85	Total Student Activity Direct Receipts/Revenues (Local Sources)	1799	1,100,000									
86	DISBURSEMENTS/EXPENDITURES (For Student Activity Funds)											
87	Total Student Activity Direct Disbursements/Expenditures	1999	1,000,000									
88	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		100,000									
89	Student Activity ESTIMATED ENDING FUND BALANCE as of June 30, 2024		1,167,630									
90												

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 6-11 and EstExp 12-20 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
91	Total ESTIMATED BEGINNING FUND BALANCE (All Sources including Student Activity Funds) as of July 1, 2023		51,945,365	8,574,846	7,094,672	1,482,044	2,203,966	2,697,337	7,944,503	0	0	
92	RECEIPTS/REVENUES (All Sources with Student Activity Funds)											
93	LOCAL SOURCES	1000	57,331,717	7,723,600	10,472,652	3,312,495	2,206,495	2,500	260,165	0	0	
94	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000										
95	STATE SOURCES	3000	7,045,427	0	0	1,657,898	0	600,000	0	0	0	
96	FEDERAL SOURCES	4000	3,877,996	214,233	0	0	0	0	0	0	0	
97	Total Direct Receipts/Revenues⁸		68,255,140	7,937,833	10,472,652	4,970,393	2,206,495	602,500	260,165	0	0	
98	Receipts/Revenues for "On Behalf" Payments ²	3998	0	0	0	0	0	0	0	0	0	
99	Total Receipts/Revenues		68,255,140	7,937,833	10,472,652	4,970,393	2,206,495	602,500	260,165	0	0	
100	DISBURSEMENTS/EXPENDITURES (All Sources with Student Activity Funds)											
101	INSTRUCTION	1000	46,829,685				1,404,389			0		
102	SUPPORT SERVICES	2000	19,165,398	8,788,688		5,567,138	692,022	2,025,015		0	0	
103	COMMUNITY SERVICES	3000	243,625	0		0	4,728			0		
104	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	1,944,442	0	0	0	0	0		0	0	
105	DEBT SERVICES	5000	0	0	10,841,044	0	0			0	0	
106	PROVISION FOR CONTINGENCIES	6000	30,000	0	0	0	0	0		0	0	
107	Total Direct Disbursements/Expenditures⁹		68,213,150	8,788,688	10,841,044	5,567,138	2,101,139	2,025,015		0	0	
108	Disbursements/Expenditures for "On Behalf" Payments ²	4180	0	0	0	0	0	0		0	0	
109	Total Disbursements/Expenditures		68,213,150	8,788,688	10,841,044	5,567,138	2,101,139	2,025,015		0	0	
110	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		41,990	(850,855)	(368,392)	(596,745)	105,356	(1,422,515)	260,165	0	0	
111	OTHER SOURCES/USES OF FUNDS											
112	OTHER SOURCES OF FUNDS (7000)											
113	Total Other Sources of Funds⁸		0	0	8,000	0	0	1,100,000	0	0	0	
114	OTHER USES OF FUNDS (8000)											
116	Total Other Uses of Funds⁹		8,000	0	0	0	0	0	1,100,000	0	0	
117	Total Other Sources/Uses of Fund		(8,000)	0	8,000	0	0	1,100,000	(1,100,000)	0	0	
118	ESTIMATED ENDING FUND BALANCE (All Sources with Student Activity Funds) as of June 30, 2024		51,979,355	7,723,991	6,734,280	885,299	2,309,322	2,374,822	7,104,668	0	0	
119												
120	SUMMARY OF EXPENDITURES Without Student Activity Funds (by Major Object)											
121												
122	Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	Total By Object
123	Object Name											
124	Salaries	100	46,830,420	3,489,163		0		0		0	0	50,319,583
125	Employee Benefits	200	8,088,334	753,370		0	2,101,139	0		0	0	10,942,843
126	Purchased Services	300	4,949,332	811,670	2,000	5,292,138		160,190		0	0	11,215,330
127	Supplies & Materials	400	1,896,417	2,023,700		185,000		0		0	0	4,105,117
128	Capital Outlay	500	461,015	1,655,536		0		1,864,825		0	0	3,981,376
129	Other Objects	600	4,299,858	0	10,839,044	0	0	0		0	0	15,138,902
130	Non-Capitalized Equipment	700	687,774	55,249		90,000		0		0	0	833,023
131	Termination Benefits	800	0	0		0				0		0
132	Total Expenditures		67,213,150	8,788,688	10,841,044	5,567,138	2,101,139	2,025,015		0	0	96,536,174

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
3	BEGINNING CASH BALANCE ON HAND (without Student Activity Funds)7 as of July 1, 2023		50,877,735	8,574,846	7,094,672	1,482,044	2,203,966	2,697,337	7,944,503	0	0
4	Total Direct Receipts & Other Sources ⁸		67,155,140	7,937,833	10,480,652	4,970,393	2,206,495	1,702,500	260,165	0	0
5	OTHER RECEIPTS										
6	Interfund Loans Payable (Loans from Other Funds)	411									
7	Interfund Loans Receivable (Repayment of Loans)	141									
8	Notes and Warrants Payable	433									
9	Other Current Assets	199									
10	Total Other Receipts		0	0	0	0	0	0	0	0	0
11	Total Direct Receipts, Other Sources, & Other Receipts		67,155,140	7,937,833	10,480,652	4,970,393	2,206,495	1,702,500	260,165	0	0
12	Total Amount Available		118,032,875	16,512,679	17,575,324	6,452,437	4,410,461	4,399,837	8,204,668	0	0
13	Total Direct Disbursements & Other Uses ⁹		67,221,150	8,788,688	10,841,044	5,567,138	2,101,139	2,025,015	1,100,000	0	0
14	OTHER DISBURSEMENTS										
15	Interfund Loans Receivable (Loans to Other Funds) ¹⁰	141									
16	Interfund Loans Payable (Repayment of Loans)	411									
17	Notes and Warrants Payable	433									
18	Other Current Liabilities	499									
19	Total Other Disbursements		0	0	0	0	0	0	0	0	0
20	Total Direct Disbursements, Other Uses, & Other Disbursements		67,221,150	8,788,688	10,841,044	5,567,138	2,101,139	2,025,015	1,100,000	0	0
21	ENDING CASH BALANCE ON HAND (without Student Activity Funds) as of June 30, 2024		50,811,725	7,723,991	6,734,280	885,299	2,309,322	2,374,822	7,104,668	0	0
22											
23	Activity Funds BEGINNING CASH BALANCE ON HAND⁷ as of July 1, 2023		1,067,630								
24	Total Direct Receipts & Other Sources ⁸		1,100,000								
25	Total Amount Available		2,167,630								
26	Total Direct Disbursements & Other Uses ⁹		1,000,000								
27	Activity funds ENDING CASH BALANCE ON HAND⁷ as of June 30, 2024		1,167,630								
28											
29	Total BEGINNING CASH BALANCE ON HAND (with Student Activity Funds)7 as of July 1, 2023		51,945,365	8,574,846	7,094,672	1,482,044	2,203,966	2,697,337	7,944,503	0	0
30	Total Direct Receipts & Other Sources ⁸		68,255,140	7,937,833	10,480,652	4,970,393	2,206,495	1,702,500	260,165	0	0
31	Total Other Receipts		0	0	0	0	0	0	0	0	0
32	Total Direct Receipts, Other Sources, & Other Receipts		68,255,140	7,937,833	10,480,652	4,970,393	2,206,495	1,702,500	260,165	0	0
33	Total Amount Available		120,200,505	16,512,679	17,575,324	6,452,437	4,410,461	4,399,837	8,204,668	0	0
34	Total Direct Disbursements & Other Uses ⁹		68,221,150	8,788,688	10,841,044	5,567,138	2,101,139	2,025,015	1,100,000	0	0
35	Total Other Disbursements		0	0	0	0	0	0	0	0	0
36	Total Direct Disbursements, Other Uses, & Other Disbursements		68,221,150	8,788,688	10,841,044	5,567,138	2,101,139	2,025,015	1,100,000	0	0
37	Total ENDING CASH BALANCE ON HAND (with Student Activity Funds)7 as of June 30, 2024		51,979,355	7,723,991	6,734,280	885,299	2,309,322	2,374,822	7,104,668	0	0

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
3	RECEIPTS/REVENUES FROM LOCAL SOURCES (1000)										
4	AD VALOREM TAXES LEVIED BY LOCAL EDUCATION AGENCY	1100									
5	Designated Purposes Levies ^{11 (1110-1120)}	-	48,982,273	7,238,600	10,402,652	3,172,495	666,634		10,165		
6	Leasing Purposes Levy ¹²	1130									
7	Special Education Purposes Levy	1140	816,119								
8	FICA and Medicare Only Levies	1150					1,389,861				
9	Area Vocational Construction Purposes Levy	1160									
10	Summer School Purposes Levy	1170									
11	Other Tax Levies <i>(Describe & Itemize)</i>	1190									
12	Total Ad Valorem Taxes Levied by District		49,798,392	7,238,600	10,402,652	3,172,495	2,056,495	0	10,165	0	0
13	PAYMENTS IN LIEU OF TAXES	1200									
14	Mobile Home Privilege Tax	1210									
15	Payments from Local Housing Authority	1220									
16	Corporate Personal Property Replacement Taxes ¹³	1230	3,738,825				125,000				
17	Other Payments in Lieu of Taxes <i>(Describe & Itemize)</i>	1290									
18	Total Payments in Lieu of Taxes		3,738,825	0	0	0	125,000	0	0	0	0
19	TUITION	1300									
20	Regular Tuition from Pupils or Parents (In State)	1311	18,500								
21	Regular Tuition from Other Districts (In State)	1312									
22	Regular Tuition from Other Sources (In State)	1313									
23	Regular Tuition from Other Sources (Out of State)	1314									
24	Summer School Tuition from Pupils or Parents (In State)	1321	30,000								
25	Summer School Tuition from Other Districts (In State)	1322									
26	Summer School Tuition from Other Sources (In State)	1323									
27	Summer School Tuition from Other Sources (Out of State)	1324									
28	CTE Tuition from Pupils or Parents (In State)	1331									
29	CTE Tuition from Other Districts (In State)	1332									
30	CTE Tuition from Other Sources (In State)	1333									
31	CTE Tuition from Other Sources (Out of State)	1334									
32	Special Education Tuition from Pupils or Parents (In State)	1341									
33	Special Education Tuition from Other Districts (In State)	1342									
34	Special Education Tuition from Other Sources (In State)	1343									
35	Special Education Tuition from Other Sources (Out of State)	1344									
36	Adult Tuition from Pupils or Parents (In State)	1351									
37	Adult Tuition from Other Districts (In State)	1352									
38	Adult Tuition from Other Sources (In State)	1353									
39	Adult Tuition from Other Sources (Out of State)	1354									
40	Total Tuition		48,500								
41	TRANSPORTATION FEES	1400									
42	Regular Transportation Fees from Pupils or Parents (In State)	1411									
43	Regular Transportation Fees from Other Districts (In State)	1412				40,000					
44	Regular Transportation Fees from Other Sources (In State)	1413									
45	Regular Transportation Fees from Co-curricular Activities (In State)	1415									
46	Regular Transportation Fees from Other Sources (Out of State)	1416									
47	Summer School Transportation Fees from Pupils or Parents (In State)	1421									
48	Summer School Transportation Fees from Other Districts (In State)	1422									
49	Summer School Transportation Fees from Other Sources (In State)	1423									
50	Summer School Transportation Fees from Other Sources (Out of State)	1424									
51	CTE Transportation Fees from Pupils or Parents (In State)	1431									
52	CTE Transportation Fees from Other Districts (In State)	1432									
53	CTE Transportation Fees from Other Sources (In State)	1433									
54	CTE Transportation Fees from Other Sources (Out of State)	1434									
55	Special Education Transportation Fees from Pupils or Parents (In State)	1441									
56	Special Education Transportation Fees from Other Districts (In State)	1442									
57	Special Education Transportation Fees from Other Sources (In State)	1443									
58	Special Education Transportation Fees from Other Sources (Out of State)	1444									

158

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
59	Adult Transportation Fees from Pupils or Parents (In State)	1451									
60	Adult Transportation Fees from Other Districts (In State)	1452									
61	Adult Transportation Fees from Other Sources (In State)	1453									
62	Adult Transportation Fees from Other Sources (Out of State)	1454									
63	Total Transportation Fees					40,000					
64	EARNINGS ON INVESTMENTS	1500									
65	Interest on Investments	1510	888,000	200,000	70,000	100,000	25,000	2,500	250,000		
66	Gain or Loss on Sale of Investments	1520									
67	Total Earnings on Investments		888,000	200,000	70,000	100,000	25,000	2,500	250,000	0	0
68	FOOD SERVICE	1600									
69	Sales to Pupils - Lunch	1611	230,000								
70	Sales to Pupils - Breakfast	1612									
71	Sales to Pupils - A la Carte	1613	155,000								
72	Sales to Pupils - Other (Describe & Itemize)	1614									
73	Sales to Adults	1620	15,000								
74	Other Food Service (Describe & Itemize)	1690									
75	Total Food Service		400,000								
76	DISTRICT/SCHOOL ACTIVITY INCOME	1700									
77	Admissions - Athletic	1711	63,000								
78	Admissions - Other	1719									
79	Fees	1720	460,000								
80	Book Store Sales	1730	30,000								
81	Other District/School Activity Revenue (Describe & Itemize)	1790									
82	Student Activity Fund Revenues	1799	1,100,000								
83	Total District/School Activity Income (without Student Activity Funds 1799)		553,000	0							
84	Total District/School Activity Income (with Student Activity Funds 1799)		1,653,000								
85	TEXTBOOK INCOME	1800									
86	Textbook Rentals - Regular Textbooks	1811									
87	Textbook Rentals - Summer School Textbooks	1812									
88	Textbook Rentals - Adult/Continuing Education Textbooks	1813									
89	Textbook Rentals - Other (Describe & Itemize)	1819									
90	Textbook Sales - Regular Textbooks	1821	270,000								
91	Textbook Sales - Summer School	1822									
92	Textbook Sales - Adult/Continuing Education	1823									
93	Textbook Sales - Other (Describe & Itemize)	1829									
94	Other Textbook Income (Describe & Itemize)	1890									
95	Total Textbooks		270,000								
96	OTHER REVENUE FROM LOCAL SOURCES	1900									
97	Rentals	1910		215,000							
98	Contributions and Donations from Private Sources	1920									
99	Impact Fees from Municipal or County Governments	1930	50,000								
100	Services Provided Other Districts	1940									
101	Refund of Prior Years' Expenditures	1950	30,000								
102	Payments of Surplus Moneys from TIF Districts	1960									
103	Drivers' Education Fees	1970	85,000								
104	Proceeds from Vendors' Contracts	1980									
105	School Facility Occupation Tax Proceeds	1983									
106	Payment from Other Districts	1991									
107	Sale of Vocational Projects	1992									
108	Other Local Fees (Describe & Itemize)	1993	10,000								
109	Other Local Revenues (Describe & Itemize)	1999	360,000	70,000							
110	Total Other Revenue from Local Sources		535,000	285,000	0	0	0	0	0	0	0
111	Total Receipts/Revenues from Local Sources (without Student Activity Funds 1799)	1000	56,231,717	7,723,600	10,472,652	3,312,495	2,206,495	2,500	260,165	0	0
112	Total Receipts/Revenues from Local Sources (with Student Activity Funds 1799)		57,331,717		159						

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
113	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT (2000)										
114	Flow-Through Revenue from State Sources	2100									
115	Flow-Through Revenue from Federal Sources	2200									
116	Other Flow-Through Revenue (Describe & Itemize)	2300									
117	Total Flow-Through Receipts/Revenues From One District to Another District	2000	0	0		0	0				
118	RECEIPTS/REVENUES FROM STATE SOURCES (3000)										
119	UNRESTRICTED GRANTS-IN-AID (3001-3099)										
120	Evidence Based Funding Formula (Section 18-8.15)	3001	6,379,700								
121	Reorganization Incentives (Accounts 3005-3021)	3005									
122	Fast Growth District Grants	3030									
123	Other Unrestricted Grants-In-Aid From State Sources (Describe & Itemize)	3099									
124	Total Unrestricted Grants-In-Aid		6,379,700	0	0	0	0	0		0	0
125	RESTRICTED GRANTS-IN-AID (3100-3900)										
126	SPECIAL EDUCATION										
127	Special Education - Private Facility Tuition	3100	350,000								
128	Special Education - Funding for Children Requiring Sp Ed Services	3105									
129	Special Education - Personnel	3110									
130	Special Education - Orphanage - Individual	3120	75,000								
131	Special Education - Orphanage - Summer Individual	3130									
132	Special Education - Summer School	3145									
133	Special Education - Other (Describe & Itemize)	3199									
134	Total Special Education		425,000	0		0					
135	CAREER AND TECHNICAL EDUCATION (CTE)										
136	CTE - Technical Education - Tech Prep	3200									
137	CTE - Secondary Program Improvement (CTEI)	3220	93,398								
138	CTE - WECEP	3225	30,000								
139	CTE - Agriculture Education	3235									
140	CTE - Instructor Practicum	3240									
141	CTE - Student Organizations	3270									
142	CTE - Other (Describe & Itemize)	3299									
143	Total Career and Technical Education		123,398	0			0				
144	BILINGUAL EDUCATION										
145	Bilingual Education - Downstate - TPI and TBE	3305									
146	Bilingual Education - Downstate - Transitional Bilingual Education	3310									
147	Total Bilingual Education		0				0				
148	State Free Lunch & Breakfast	3360	4,000								
149	School Breakfast Initiative	3365									
150	Driver Education	3370	110,000								
151	Adult Education (from ICCB)	3410									
152	Adult Education - Other (Describe & Itemize)	3499									
153	TRANSPORTATION										
154	Transportation - Regular and Vocational	3500				122,898					
155	Transportation - Special Education	3510				1,535,000					
156	Transportation - Other (Describe & Itemize)	3599									
157	Total Transportation		0	0		1,657,898	0				
158	Learning Improvement - Change Grants	3610									
159	Scientific Literacy	3660									
160	Truant Alternative/Optional Education	3695									
161	Early Childhood - Block Grant	3705									
162	Chicago General Education Block Grant	3766									
163	Chicago Educational Services Block Grant	3767									
164	School Safety & Educational Improvement Block Grant	3775									
165	Technology - Technology for Success	3780									
166	State Charter Schools	3815			160						
167	Extended Learning Opportunities - Summer Bridges	3825									

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
168	Infrastructure Improvements - Planning/Construction	3920									
169	School Infrastructure - Maintenance Projects	3925									
170	Other Restricted Revenue from State Sources <i>(Describe & Itemize)</i>	3999	3,329					600,000			
171	Total Restricted Grants-In-Aid		665,727	0	0	1,657,898	0	600,000	0	0	0
172	Total Receipts/Revenues from State Sources	3000	7,045,427	0	0	1,657,898	0	600,000	0	0	0
173	RECEIPTS/REVENUES FROM FEDERAL SOURCES (4000)										
174	UNRESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT. (4001-4009)										
175	Federal Impact Aid	4001									
176	Other Unrestricted Grants-In-Aid Received from Fed. Govt. <i>(Describe & Itemize)</i>	4009									
177	Total Unrestricted Grants-In-Aid Received Directly from Fed Govt		0	0	0	0	0	0	0	0	0
178	RESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT (4045-4090)										
179	Head Start	4045									
180	Construction (Impact Aid)	4050									
181	MAGNET	4060									
182	Other Restricted Grants-In-Aid Received from Fed. Govt. <i>(Describe & Itemize)</i>	4090									
183	Total Restricted Grants-In-Aid Received Directly from Federal Govt.		0	0		0	0	0			0
184	RESTRICTED GRANTS-IN-AID RECEIVED FROM FEDERAL GOVT. THRU THE STATE (4100-4999)										
185	TITLE V										
186	Title V - Flexibility and Accountability	4100									
187	Title V - SEA Projects	4105									
188	Title V - Rural Education Initiative (REI)	4107									
189	Title V - Other <i>(Describe & Itemize)</i>	4199									
190	Total Title V		0	0		0	0				
191	FOOD SERVICE										
192	Breakfast Start-Up Expansion	4200									
193	National School Lunch Program	4210	800,000								
194	Special Milk Program	4215									
195	School Breakfast Program	4220	120,000								
196	Summer Food Service Admin/Program	4225									
197	Child and Adult Care Food Program	4226									
198	Fresh Fruit and Vegetables	4240									
199	Food Service - Other <i>(Describe & Itemize)</i>	4299									
200	Total Food Service		920,000				0				
201	TITLE I										
202	Title I - Low Income	4300	381,055								
203	Title I - Low Income - Neglected, Private	4305									
204	Title I - Migrant Education	4340									
205	Title I - Other <i>(Describe & Itemize)</i>	4399									
206	Total Title I		381,055	0		0	0				
207	TITLE IV										
208	Title IV - Student Support & Academic Enrichment Grant	4400	26,789								
209	Title IV - Part A - Student Support & Academic Enrichment Grants Safe and Drug Free Schools	4415									
210	Title IV - 21st Century	4421									
211	Title IV - Other <i>(Describe & Itemize)</i>	4499									
212	Total Title IV		26,789	0		0	0				
213	FEDERAL - SPECIAL EDUCATION										
214	Federal Special Education - Preschool Flow-Through	4600									
215	Federal Special Education - Preschool Discretionary	4605									
216	Federal Special Education - IDEA Flow Through	4620	993,851								
217	Federal Special Education - IDEA Room & Board	4625									
218	Federal Special Education - IDEA Discretionary	4630									
219	Federal Special Education - IDEA - Other <i>(Describe & Itemize)</i>	4699									
220	Total Federal Special Education		993,851	0		0	0				

161

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
221	CTE - PERKINS										
222	CTE - Perkins-Title IIIIE Tech Prep	4770	64,004								
223	CTE - Other (Describe & Itemize)	4799									
224	Total CTE - Perkins		64,004	0			0				
225	Federal - Adult Education	4810									
226	ARRA - General State Aid - Education Stabilization	4850									
227	ARRA - Title I - Low Income	4851									
228	ARRA - Title I - Neglected, Private	4852									
229	ARRA - Title I - Delinquent, Private	4853									
230	ARRA - Title I - School Improvement (Part A)	4854									
231	ARRA - Title I - School Improvement (Section 1003g)	4855									
232	ARRA - IDEA - Part B - Preschool	4856									
233	ARRA - IDEA - Part B - Flow-Through	4857									
234	ARRA - Title IID - Technology - Formula	4860									
235	ARRA - Title IID - Technology - Competitive	4861									
236	ARRA - McKinney - Vento Homeless Education	4862									
237	ARRA - Child Nutrition Equipment Assistance	4863									
238	Impact Aid Formula Grants	4864									
239	Impact Aid Competitive Grants	4865									
240	Qualified Zone Academy Bond Tax Credits	4866									
241	Qualified School Construction Bond Credits	4867									
242	Build America Bond Tax Credits	4868									
243	Build America Bond Interest Reimbursement	4869									
244	ARRA - General State Aid - Other Government Services Stabilization	4870									
245	Other ARRA Funds - II	4871									
246	Other ARRA Funds - III	4872									
247	Other ARRA Funds - IV	4873									
248	Other ARRA Funds - V	4874									
249	ARRA - Early Childhood	4875									
250	Other ARRA Funds - VII	4876									
251	Other ARRA Funds - VIII	4877									
252	Other ARRA Funds - IX	4878									
253	Other ARRA Funds - X	4879									
254	Other ARRA Funds - Ed Job Fund Program	4880									
255	Total Stimulus Programs		0	0	0	0	0	0		0	0
256	Race to the Top Program	4901									
257	Race to the Top - Preschool Expansion Grant	4902	150,000								
258	Title III - Instruction for English Learners & Immigrant Students	4905									
259	Title III - English Language Acquisition	4909	73,200								
260	McKinney Education for Homeless Children	4920									
261	Title II - Eisenhower - Professional Development Formula	4930									
262	Title II - Teacher Quality	4932	88,658								
263	Title II - Part A - Supporting Effective Instruction - State Grants	4935									
264	Federal Charter Schools	4960									
265	State Assessment Grants	4981									
266	Grant for State Assessments and Related Activities	4982									
267	Medicaid Matching Funds - Administrative Outreach	4991	50,000								
268	Medicaid Matching Funds - Fee-For-Service Program	4992									
269	Other Restricted Grants Received from Fed. Govt. thru State (Describe & Itemize)	4998	1,130,439	214,233							
270	Total Restricted Grants-In-Aid Received from Federal Govt. Thru the State		3,877,996	214,233	0	0	0	0		0	0
271	TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES	4000	3,877,996	214,233	0	0	0	0	0	0	0
272	TOTAL DIRECT RECEIPTS/REVENUES (without Student Activity Funds 1799)		67,155,140	7,937,833	10,472,652	4,970,393	2,206,495	602,500	260,165	0	0
273	TOTAL DIRECT RECEIPTS/REVENUES (with Student Activity Funds 1799)		68,255,140								

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
3	10 - EDUCATIONAL FUND (ED)										
4	INSTRUCTION (ED)	1000									
5	Regular Programs	1100	21,030,096	4,179,729	735,276	715,641	370,000	6,000	572,200	0	27,608,942
6	Tuition Payment to Charter Schools	1115			0						0
7	Pre-K Programs	1125	0	0	0	0	0	0	0	0	0
8	Special Education Programs (Functions 1200 - 1220)	1200	6,092,321	1,059,612	77,900	72,850	0	0	2,106	0	7,304,788
9	Special Education Programs Pre-K	1225	0	0	0	0	0	0	0	0	0
10	Remedial and Supplemental Programs K-12	1250	65,000	5,300	100,000	59,150	0	0	0	0	229,450
11	Remedial and Supplemental Programs Pre-K	1275	0	0	0	0	0	0	0	0	0
12	Adult/Continuing Education Programs	1300	0	0	0	0	0	0	0	0	0
13	CTE Programs	1400	2,316,412	309,220	68,500	192,016	31,015	0	47,968	0	2,965,131
14	Interscholastic Programs	1500	2,565,000	58,500	542,551	112,614	0	0	0	0	3,278,665
15	Summer School Programs	1600	160,000	0	0	700	0	0	0	0	160,700
16	Gifted Programs	1650	0	0	0	0	0	0	0	0	0
17	Driver's Education Programs	1700	215,000	8,551	10,000	9,600	0	0	0	0	243,151
18	Bilingual Programs	1800	26,254	0	0	12,600	0	0	0	0	38,854
19	Truant Alternative & Optional Programs	1900	1,297,658	256,396	0	1,000	0	0	0	0	1,555,054
20	Pre-K Programs - Private Tuition	1910						0			0
21	Regular K-12 Programs Private Tuition	1911						0			0
22	Special Education Programs K-12 Private Tuition	1912						2,259,000			2,259,000
23	Special Education Programs Pre-K Tuition	1913						0			0
24	Remedial/Supplemental Programs K-12 Private Tuition	1914						0			0
25	Remedial/Supplemental Programs Pre-K Private Tuition	1915						0			0
26	Adult/Continuing Education Programs Private Tuition	1916						0			0
27	CTE Programs Private Tuition	1917						0			0
28	Interscholastic Programs Private Tuition	1918						0			0
29	Summer School Programs Private Tuition	1919						0			0
30	Gifted Programs Private Tuition	1920						0			0
31	Bilingual Programs Private Tuition	1921						0			0
32	Truants Alternative/Opt Ed Programs Private Tuition	1922						185,950			185,950
33	Student Activity Fund Expenditures	1999						1,000,000			1,000,000
34	Total Instruction¹⁴ (Without Student Activity Funds 1999)	1000	33,767,740	5,877,308	1,534,227	1,176,171	401,015	2,450,950	622,274	0	45,829,685
35	Total Instruction¹⁴ (With Student Activity Funds 1999)	1000	33,767,740	5,877,308	1,534,227	1,176,171	401,015	3,450,950	622,274	0	46,829,685
36	SUPPORT SERVICES (ED)	2000									
37	Support Services - Pupil	2100									
38	Attendance & Social Work Services	2110	2,278,208	450,708	493,300	0	0	0	0	0	3,222,216
39	Guidance Services	2120	2,115,859	316,920	0	8,600	0	0	0	0	2,441,379
40	Health Services	2130	390,086	34,987	0	6,600	0	0	0	0	431,673
41	Psychological Services	2140	625,521	66,701	156,000	6,600	0	0	0	0	854,822
42	Speech Pathology & Audiology Services	2150	0	0	10,000	0	0	0	0	0	10,000
43	Other Support Services - Pupils (Describe & Itemize)	2190	285,315	8,533	10,000	47,100	0	0	0	0	350,948
44	Total Support Services - Pupil	2100	5,694,989	877,849	669,300	68,900	0	0	0	0	7,311,038
45	Support Services - Instructional Staff	2200									
46	Improvement of Instruction Services	2210	277,000	0	136,274	14,258	0	0	0	0	427,532
47	Educational Media Services	2220	816,087	199,087	0	83,400	0	0	0	0	1,098,574
48	Assessment & Testing	2230	68,000	0	117,321	40,000	0	0	0	0	225,321
49	Total Support Services - Instructional Staff	2200	1,161,087	199,087	253,595	137,658	0	0	0	0	1,751,427
50	Support Services - General Administration	2300									
51	Board of Education Services	2310	9,000	287,530	0	15,000	0	0	0	0	311,530
52	Executive Administration Services	2320	336,016	30,018	24,000	12,000	0	0	0	0	402,034
53	Special Area Administration Services	2330	173,437	14,113	17,000	3,000	0	0	0	0	207,550
54	Tort Immunity Services	2361, 2365	0	0	670,522	0	0	0	0	0	670,522
55	Total Support Services - General Administration	2300	518,453	331,661	711,522	30,000	0	0	0	0	1,591,636
56	Support Services - School Administration	2400									
57	Office of the Principal Services	2410	1,610,195	367,524	93,312	388,728	0	0	41,000	0	2,500,759
58	Other Support Services - School Administration (Describe & Itemize)	2490	1,934,580	7,911	0	0	0	0	0	0	1,942,491
59	Total Support Services - School Administration	2400	3,544,775	375,435	93,312	388,728	0	0	41,000	0	4,443,250
60	Support Services - Business	2500									
61	Direction of Business Support Services	2510	196,060	82,912	71,000	20,000	0	0	0	0	369,972
62	Fiscal Services	2520	417,196	8,443	0	0	0	0	0	0	425,639

163

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
63	Operation & Maintenance of Plant Services	2540	0	0	0	0	0	0	0	0	0
64	Pupil Transportation Services	2550	2,000	0	0	0	60,000	0	0	0	62,000
65	Food Services	2560	71,388	14,004	1,210,000	7,000	0	0	10,000	0	1,312,392
66	Internal Services	2570	171,440	30,176	0	0	0	0	0	0	201,616
67	Total Support Services - Business	2500	858,084	135,535	1,281,000	27,000	60,000	0	10,000	0	2,371,619
68	Support Services - Central	2600									
69	Direction of Central Support Services	2610	7,500	0	13,500	20,000	0	0	10,000	0	51,000
70	Planning, Research, Development & Evaluation Services	2620	415,601	90,055	0	0	0	0	0	0	505,656
71	Information Services	2630	110,000	11,972	0	5,000	0	0	0	0	126,972
72	Staff Services	2640	209,093	51,378	52,000	10,900	0	0	0	0	323,371
73	Data Processing Services	2660	390,874	122,054	163,500	5,000	0	0	0	0	681,428
74	Total Support Services - Central	2600	1,133,068	275,459	229,000	40,900	0	0	10,000	0	1,688,427
75	Other Support Services - Misc. (Describe & Itemize)	2900	0	0	0	8,000	0	0	0	0	8,000
76	Total Support Services	2000	12,910,456	2,195,026	3,237,729	701,186	60,000	0	61,000	0	19,165,398
77	COMMUNITY SERVICES (ED)	3000									
78	PAYMENTS TO OTHER DIST & GOVT UNITS (ED)	4000									
79	Payments to Other Dist & Govt Units (In-State)	4100									
80	Payments for Regular Programs	4110			0			0			0
81	Payments for Special Education Programs	4120			125,534			192,758			318,292
82	Payments for Adult/Continuing Education Programs	4130			0			0			0
83	Payments for CTE Programs	4140			0			0			0
84	Payments for Community College Programs	4170			0			0			0
85	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190			0			0			0
86	Total Payments to Other Dist & Govt Units (In-State)	4100			125,534			192,758			318,292
87	Payments for Regular Programs - Tuition	4210						0			0
88	Payments for Special Education Programs - Tuition	4220						1,040,000			1,040,000
89	Payments for Adult/Continuing Education Programs - Tuition	4230						0			0
90	Payments for CTE Programs - Tuition	4240						461,150			461,150
91	Payments for Community College Programs - Tuition	4270						0			0
92	Payments for Other Programs - Tuition	4280						0			0
93	Other Payments to In-State Govt Units - Tuition (Describe & Itemize)	4290						125,000			125,000
94	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						1,626,150			1,626,150
95	Payments for Regular Programs - Transfers	4310						0			0
96	Payments for Special Education Programs - Transfers	4320						0			0
97	Payments for Adult/Continuing Ed Programs - Transfers	4330						0			0
98	Payments for CTE Programs - Transfers	4340						0			0
99	Payments for Community College Program - Transfers	4370						0			0
100	Payments for Other Programs - Transfers	4380						0			0
101	Other Payments to In-State Govt Units - Transfers (Describe & Itemize)	4390						0			0
102	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			0
103	Payments to Other Dist & Govt Units (Out of State)	4400						0			0
104	Total Payments to Other Dist & Govt Units	4000			125,534			1,818,908			1,944,442
105	DEBT SERVICE (ED)	5000									
106	Debt Service - Interest on Short-Term Debt	5100									
107	Tax Anticipation Warrants	5110						0			0
108	Tax Anticipation Notes	5120						0			0
109	Corporate Personal Property Repl Tax Anticipated Notes	5130						0			0
110	State Aid Anticipation Certificates	5140						0			0
111	Other Interest on Short-Term Debt (Describe & Itemize)	5150						0			0
112	Total Debt Service - Interest on Short-Term Debt	5100						0			0
113	Debt Service - Interest on Long-Term Debt	5200						0			0
114	Total Debt Service	5000						0			0
115	PROVISION FOR CONTINGENCIES (ED)	6000						30,000			30,000
116	Total Direct Disbursements/Expenditures (without Student Activity Funds (1999))		46,830,420	8,088,334	4,949,332	1,896,417	461,015	4,299,858	687,774	0	67,213,150
117	Total Direct Disbursements/Expenditures (with Student Activity Funds (1999))		46,830,420	8,088,334	4,949,332	1,896,417	461,015	5,299,858	687,774	0	68,213,150
118	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (without Student Activity Funds 1999)										(58,010)
119	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (with Student Activity Funds 1999)										41,990

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
121	20 - OPERATIONS AND MAINTENANCE FUND (O&M)										
122	SUPPORT SERVICES (O&M)	2000									
123	Support Services - Pupil	2100									
124	Other Support Services - Pupils <i>(Describe & Itemize)</i>	2190	0	0	0	0	0	0	0	0	0
125	Support Services - Business	2500									
126	Direction of Business Support Services	2510	0	0	0	0	0	0	0	0	0
127	Facilities Acquisition & Construction Services	2530	0	0	0	0	1,406,552	0	0	0	1,406,552
128	Operation & Maintenance of Plant Services	2540	3,489,163	753,370	811,670	2,023,700	248,984	0	55,249	0	7,382,136
129	Pupil Transportation Services	2550	0	0	0	0	0	0	0	0	0
130	Food Services	2560	0	0	0	0	0	0	0	0	0
131	Total Support Services - Business	2500	3,489,163	753,370	811,670	2,023,700	1,655,536	0	55,249	0	8,788,688
132	Other Support Services - Misc. <i>(Describe & Itemize)</i>	2900									0
133	Total Support Services	2000	3,489,163	753,370	811,670	2,023,700	1,655,536	0	55,249	0	8,788,688
134	COMMUNITY SERVICES (O&M)	3000									0
135	PAYMENTS TO OTHER DIST & GOVT UNITS (O&M)	4000									
136	Payments to Other Dist & Govt Units (In-State)	4100									
137	Payments for Regular Programs	4110									0
138	Payments for Special Education Programs	4120									0
139	Payments for CTE Program	4140									0
140	Other Payments to In-State Govt Units - Programs <i>(Describe & Itemize)</i>	4190									0
141	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
142	Payments to Other Dist & Govt Units (Out of State) ¹⁴	4400									0
143	Total Payments to Other Dist & Govt Unit	4000			0			0			0
144	DEBT SERVICE (O&M)	5000									
145	Debt Service - Interest on Short-Term Debt	5100									
146	Tax Anticipation Warrants	5110									0
147	Tax Anticipation Notes	5120									0
148	Corporate Personal Prop Repl Tax Anticipated Notes	5130									0
149	State Aid Anticipation Certificates	5140									0
150	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150									0
151	Total Debt Service - Interest on Short-Term Debt	5100						0			0
152	Debt Service - Interest on Long-Term Debt	5200									0
153	Total Debt Service	5000						0			0
154	PROVISION FOR CONTINGENCIES (O&M)	6000									0
155	Total Direct Disbursements/Expenditures		3,489,163	753,370	811,670	2,023,700	1,655,536	0	55,249	0	8,788,688
156	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(850,855)
157											
158	30 - DEBT SERVICE FUND (DS)										
159	PAYMENTS TO OTHER DIST & GOVT UNITS (DS)	4000									
160	Payments to Other Dist & Govt Units (In-State)	4100									
161	Payments for Regular Programs	4110									0
162	Payments for Special Education Programs	4120									0
163	Other Payments to In-State Govt Units - Programs <i>(Describe & Itemize)</i>	4190									0
164	Total Payments to Other Dist & Govt Units (In-State)	4000						0			0
165	DEBT SERVICE (DS)	5000									
166	Debt Service - Interest on Short-Term Debt	5100									
167	Tax Anticipation Warrants	5110									0
168	Tax Anticipation Notes	5120									0
169	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
170	State Aid Anticipation Certificates	5140									0
171	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150									0
172	Total Debt Service - Interest On Short-Term Debt	5100						0			0
173	Debt Service - Interest on Long-Term Debt	5200									0
174	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) <i>(Describe & Itemize)</i>	5300						2,253,669			2,253,669
175	Debt Service - Other <i>(Describe & Itemize)</i>	5400						8,583,000			8,583,000
176	Total Debt Service	5000			2,000			2,375			4,375
177	PROVISION FOR CONTINGENCIES (DS)	6000			165			10,839,044			10,841,044
178	Total Direct Disbursements/Expenditures				2,000			10,839,044			10,841,044

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
179	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(368,392)
180											
181	40 - TRANSPORTATION FUND (TR)										
182	SUPPORT SERVICES (TR)	2000									
183	Support Services - Pupils	2100									
184	Other Support Services - Pupils (Describe & Itemize)	2190									0
185	Support Services - Business										
186	Pupil Transportation Services	2550			5,292,138	185,000	0	0	90,000	0	5,567,138
187	Other Support Services - Business (Describe & Itemize)	2900									0
188	Total Support Services	2000	0	0	5,292,138	185,000	0	0	90,000	0	5,567,138
189	COMMUNITY SERVICES (TR)	3000									0
190	PAYMENTS TO OTHER DIST & GOVT UNITS (TR)	4000									
191	Payments to Other Dist & Govt Units (In-State)	4100									
192	Payments for Regular Program	4110									0
193	Payments for Special Education Programs	4120									0
194	Payments for Adult/Continuing Education Programs	4130									0
195	Payments for CTE Programs	4140									0
196	Payments for Community College Programs	4170									0
197	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190									0
198	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
199	Payments to Other Dist & Govt Units (Out-of-State) (Describe & Itemize)	4400									0
200	Total Payments to Other Dist & Govt Units	4000			0			0			0
201	DEBT SERVICE (TR)	5000									
202	Debt Service - Interest on Short-Term Debt	5100									
203	Tax Anticipation Warrants	5110									0
204	Tax Anticipation Notes	5120									0
205	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
206	State Aid Anticipation Certificates	5140									0
207	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
208	Total Debt Service - Interest On Short-Term Debt	5100						0			0
209	Debt Service - Interest on Long-Term Debt	5200									0
210	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) (Describe & Itemize)	5300									0
211	Debt Service - Other (Describe & Itemize)	5400									0
212	Total Debt Service	5000						0			0
213	PROVISION FOR CONTINGENCIES (TR)	6000									0
214	Total Direct Disbursements/Expenditures		0	0	5,292,138	185,000	0	0	90,000	0	5,567,138
215	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(596,745)
216											
217	50 - MUNICIPAL RETIREMENT/SOC SEC FUND (MR/SS)										
218	INSTRUCTION (MR/SS)	1000									
219	Regular Program	1100		869,551							869,551
220	Pre-K Programs	1125		0							0
221	Special Education Programs (Functions 1200-1220)	1200		252,981							252,981
222	Special Education Programs Pre-K	1225		0							0
223	Remedial and Supplemental Programs K-12	1250		2,123							2,123
224	Remedial and Supplemental Programs Pre-K	1275		0							0
225	Adult/Continuing Education Programs	1300		0							0
226	CTE Programs	1400		97,953							97,953
227	Interscholastic Programs	1500		108,397							108,397
228	Summer School Programs	1600		11,588							11,588
229	Gifted Programs	1650		0							0
230	Driver's Education Programs	1700		9,128							9,128
231	Bilingual Programs	1800		995							995
232	Truant Alternative & Optional Programs	1900		51,673							51,673
233	Total Instruction	1000		1,404,389							1,404,389
234	SUPPORT SERVICES (MR/SS)	2000									
235	Support Services - Pupil	2100									
236	Attendance & Social Work Services	2110		93,559							93,559
237	Guidance Services	2120		87,782							87,782

166

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Func#	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
238	Health Services	2130		15,326							15,326
239	Psychological Services	2140		25,606							25,606
240	Speech Pathology & Audiology Services	2150		0							0
241	Other Support Services - Pupils (Describe & Itemize)	2190		7,361							7,361
242	Total Support Services - Pupil	2100		229,634							229,634
243	Support Services - Instructional Staff	2200									
244	Improvement of Instruction Services	2210		24,452							24,452
245	Educational Media Services	2220		32,929							32,929
246	Assessment & Testing	2230		2,887							2,887
247	Total Support Services - Instructional Staff	2200		60,268							60,268
248	Support Services - General Administration	2300									
249	Board of Education Services	2310		382							382
250	Executive Administration Services	2320		22,486							22,486
251	Special Area Administrative Services	2330		6,755							6,755
252	Claims Paid from Self Insurance Fund	2361		0							0
253	Risk Management and Claims Services Payments	2365		0							0
254	Total Support Services - General Administration	2300		29,623							29,623
255	Support Services - School Administration	2400									
256	Office of the Principal Services	2410		64,699							64,699
257	Other Support Services - School Administration (Describe & Itemize)	2490		85,041							85,041
258	Total Support Services - School Administration	2400		149,740							149,740
259	Support Services - Business	2500									
260	Direction of Business Support Services	2510		11,124							11,124
261	Fiscal Services	2520		20,703							20,703
262	Facilities Acquisition & Construction Services	2530		0							0
263	Operation & Maintenance of Plant Service	2540		143,170							143,170
264	Pupil Transportation Services	2550		85							85
265	Food Services	2560		2,897							2,897
266	Internal Services	2570		7,230							7,230
267	Total Support Services - Business	2500		185,209							185,209
268	Support Services - Central	2600									
269	Direction of Central Support Services	2610		4,288							4,288
270	Planning, Research, Development & Evaluation Services	2620		0							0
271	Information Services	2630		4,305							4,305
272	Staff Services	2640		8,406							8,406
273	Data Processing Services	2660		20,549							20,549
274	Total Support Services - Central	2600		37,548							37,548
275	Other Support Services - Misc. (Describe & Itemize)	2900									0
276	Total Support Services	2000		692,022							692,022
277	COMMUNITY SERVICES (MR/SS)	3000		4,728							4,728
278	PAYMENTS TO OTHER DIST & GOVT UNITS (MR/SS)	4000									
279	Payments for Regular Programs	4110		0							0
280	Payments for Special Education Programs	4120		0							0
281	Payments for CTE Programs	4140		0							0
282	Total Payments to Other Dist & Govt Units	4000		0							0
283	DEBT SERVICE (MR/SS)	5000									
284	Debt Service - Interest on Short-Term Debt	5100									
285	Tax Anticipation Warrants	5110									0
286	Tax Anticipation Notes	5120									0
287	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
288	State Aid Anticipation Certificates	5140									0
289	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
290	Total Debt Service	5000						0			0
291	PROVISION FOR CONTINGENCIES (MR/SS)	6000									0
292	Total Direct Disbursements/Expenditures			2,101,139				0			2,101,139
293	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										105,356
294											
295	60 - CAPITAL PROJECTS (CP)										
296	SUPPORT SERVICES (CP)	2000									167
297	Support Services - Business										

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
298	Facilities Acquisition & Construction Services	2530	0	0	160,190	0	1,864,825				2,025,015
299	Other Support Services - Business (Describe & Itemize)	2900									0
300	Total Support Services	2000	0	0	160,190	0	1,864,825	0	0		2,025,015
301	PAYMENTS TO OTHER DIST & GOVT UNITS (CP)	4000									
302	Payments to Other Dist & Govt Units (In-State)	4100									
303	Payments to Regular Programs	4110									0
304	Payment for Special Education Programs	4120									0
305	Payment for CTE Programs	4140									0
306	Payments to Other Govt Units - Programs (In-State) (Describe & Itemize)	4190									0
307	Total Payments to Other Districts & Govt Units	4000			0			0			0
308	PROVISION FOR CONTINGENCIES (CP)	6000									0
309	Total Direct Disbursements/Expenditures		0	0	160,190	0	1,864,825	0	0		2,025,015
310	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(1,422,515)
311											
312	70 WORKING CASH FUND (WC)										
313											
314	80 - TORT FUND (TF)										
315	INSTRUCTION (TF)	1000									
316	Regular Programs	1100	0	0	0	0	0	0	0	0	0
317	Tuition Payment to Charter Schools	1115			0						0
318	Pre-K Programs	1125	0	0	0	0	0	0	0	0	0
319	Special Education Programs (Functions 1200 - 1220)	1200	0	0	0	0	0	0	0	0	0
320	Special Education Programs Pre-K	1225	0	0	0	0	0	0	0	0	0
321	Remedial and Supplemental Programs K-12	1250	0	0	0	0	0	0	0	0	0
322	Remedial and Supplemental Programs Pre-K	1275	0	0	0	0	0	0	0	0	0
323	Adult/Continuing Education Programs	1300	0	0	0	0	0	0	0	0	0
324	CTE Programs	1400	0	0	0	0	0	0	0	0	0
325	Interscholastic Programs	1500	0	0	0	0	0	0	0	0	0
326	Summer School Programs	1600	0	0	0	0	0	0	0	0	0
327	Gifted Programs	1650	0	0	0	0	0	0	0	0	0
328	Driver's Education Programs	1700	0	0	0	0	0	0	0	0	0
329	Bilingual Programs	1800	0	0	0	0	0	0	0	0	0
330	Truant Alternative & Optional Programs	1900	0	0	0	0	0	0	0	0	0
331	Pre-K Programs - Private Tuition	1910						0			0
332	Regular K-12 Programs Private Tuition	1911						0			0
333	Special Education Programs K-12 Private Tuition	1912						0			0
334	Special Education Programs Pre-K Tuition	1913						0			0
335	Remedial/Supplemental Programs K-12 Private Tuition	1914						0			0
336	Remedial/Supplemental Programs Pre-K Private Tuition	1915						0			0
337	Adult/Continuing Education Programs Private Tuition	1916						0			0
338	CTE Programs Private Tuition	1917						0			0
339	Interscholastic Programs Private Tuition	1918						0			0
340	Summer School Programs Private Tuition	1919						0			0
341	Gifted Programs Private Tuition	1920						0			0
342	Bilingual Programs Private Tuition	1921						0			0
343	Truants Alternative/Opt Ed Programs Private Tuition	1922						0			0
344	Total Instruction¹⁴	1000	0	0	0	0	0	0	0	0	0
345	SUPPORT SERVICES (TF)	2000									
346	Support Services - Pupil	2100									
347	Attendance & Social Work Services	2110	0	0	0	0	0	0	0	0	0
348	Guidance Services	2120	0	0	0	0	0	0	0	0	0
349	Health Services	2130	0	0	0	0	0	0	0	0	0
350	Psychological Services	2140	0	0	0	0	0	0	0	0	0
351	Speech Pathology & Audiology Services	2150	0	0	0	0	0	0	0	0	0
352	Other Support Services - Pupils (Describe & Itemize)	2190	0	0	0	0	0	0	0	0	0
353	Total Support Services - Pupil	2100	0	0	0	0	0	0	0	0	0
354	Support Services - Instructional Staff	2200									
355	Improvement of Instruction Services	2210	0	0	168	0	0	0	0	0	0
356	Educational Media Services	2220	0	0	0	0	0	0	0	0	0
357	Assessment & Testing	2230	0	0	0	0	0	0	0	0	0

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
419	Tax Anticipation Notes	5120						0			0
420	Corporate Personal Property Replacement Tax Anticipation Notes	5130						0			0
421	State Aid Anticipation Certificates	5140						0			0
422	Other Interest or Short-Term Debt <i>(Describe & Itemize)</i>	5150						0			0
423	Debt Service - Interest on Long-Term Debt	5200						0			0
424	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) <i>(Describe & Itemize)</i>	5300						0			0
425	Debt Service - Other <i>(Describe & Itemize)</i>	5400			0			0			0
426	Total Debt Service	5000			0			0			0
427	PROVISION FOR CONTINGENCIES (TF)	6000						0			0
428	Total Direct Disbursements/Expenditures		0	0	0	0	0	0	0	0	0
429	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0
430											
431	90 - FIRE PREVENTION & SAFETY FUND (FP&S)										
432	SUPPORT SERVICES (FP&S)	2000									
433	Support Services - Business	2500									
434	Facilities Acquisition & Construction Services	2530	0	0	0	0	0	0	0		0
435	Operation & Maintenance of Plant Service	2540	0	0	0	0	0	0	0		0
436	Total Support Services - Business	2500	0	0	0	0	0	0	0		0
437	Other Support Services - Misc. <i>(Describe & Itemize)</i>	2900	0	0	0	0	0	0	0		0
438	Total Support Services	2000	0	0	0	0	0	0	0		0
439	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (FP&S)	4000									
440	Payments to Regular Programs	4110						0			0
441	Payments to Special Education Programs	4120						0			0
442	Other Payments to In-State Govt Units - Programs <i>(Describe & Itemize)</i>	4190						0			0
443	Total Payments to Other Districts & Govt Units (FPS)	4000						0			0
444	DEBT SERVICE (FP&S)	5000									
445	Debt Service - Interest on Short-Term Debt	5100									
446	Tax Anticipation Warrants	5110						0			0
447	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150						0			0
448	Total Debt Service - Interest on Short-Term Debt	5100						0			0
449	Debt Service - Interest on Long-Term Debt	5200									
450	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) <i>(Describe & Itemize)</i>	5300						0			0
451	Total Debt Service	5000						0			0
452	PROVISIONS FOR CONTINGENCIES (FP&S)	6000									
453	Total Direct Disbursements/Expenditures		0	0	0	0	0	0	0		0
454	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0

DEFICIT BUDGET SUMMARY INFORMATION - Operating Funds Only (School Districts Only)					
Description	EDUCATIONAL FUND (10)	OPERATIONS & MAINTENANCE FUND (20)	TRANSPORTATION FUND (40)	WORKING CASH FUND (70)	TOTAL
Direct Revenues	67,155,140	7,937,833	4,970,393	260,165	80,323,531
Direct Expenditures	67,213,150	8,788,688	5,567,138		81,568,976
Difference	(58,010)	(850,855)	(596,745)	260,165	(1,245,445)
Estimated Fund Balance - June 30, 2024	50,811,725	7,723,991	885,299	7,104,668	66,525,683

Unbalanced budget; however, a Deficit Reduction Plan is not required at this time.

A deficit reduction plan is required if the local board of education adopts (or amends) the 2023-2024 school district budget in which the "operating funds" listed above result in direct revenues (line 9, BudgetSum 2-4) being less than direct expenditures (line 19, BudgetSum 2-4) by an amount equal to or greater than one-third (1/3) of the ending fund balance (line 81, BudgetSum 2-4)

Note: The balance is determined using only the four funds listed above. That is, if the estimated ending fund balance is less than three times the deficit spending, the district must adopt and file with ISBE a deficit reduction plan to balance the shortfall within three years.

Per School Code (105 ILCS 5/17-1) - If the Deficit AFR Summary Information tab from the 2022-2023 Annual Financial Report (AFR) reflects a deficit as defined above, then the school district shall adopt and submit a deficit reduction plan (found here on page 23-27) to ISBE within 30 days after acceptance of the AFR.

The deficit reduction plan, if required, is developed using ISBE guidelines and format.

	A	B	C	D	E	F	G
1	*School Districts Only		DEFICIT REDUCTION PLAN ESTIMATED BUDGET FY2023-2024				
2							
3	19022088016						
4	<i>District Number</i>						
5	DuPage HSD 88						
6	<i>District Name</i>		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		50,877,735	8,574,846	1,482,044	7,944,503	68,879,128
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000	56,231,717	7,723,600	3,312,495	260,165	67,527,977
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0		0
11	STATE SOURCES	3000	7,045,427	0	1,657,898	0	8,703,325
12	FEDERAL SOURCES	4000	3,877,996	214,233	0	0	4,092,229
13	Total Receipts/Revenues		67,155,140	7,937,833	4,970,393	260,165	80,323,531
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000	45,829,685				45,829,685
16	SUPPORT SERVICES	2000	19,165,398	8,788,688	5,567,138		33,521,224
17	COMMUNITY SERVICES	3000	243,625	0	0		243,625
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	1,944,442	0	0		1,944,442
19	DEBT SERVICES	5000	0	0	0		0
20	PROVISION FOR CONTINGENCIES	6000	30,000	0	0		30,000
21	Total Disbursements/Expenditures		67,213,150	8,788,688	5,567,138		81,568,976
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		(58,010)	(850,855)	(596,745)	260,165	(1,245,445)
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)		0	0	0	0	0
25	OTHER USES OF FUNDS (8000)		8,000	0	0	1,100,000	1,108,000
26	TOTAL OTHER SOURCES/USES OF FUNDS		(8,000)	0	0	(1,100,000)	(1,108,000)
27	ESTIMATED ENDING FUND BALANCE		50,811,725	7,723,991	885,299	7,104,668	66,525,683

	A	B	H	I	J	K	L
1	*School Districts Only		ESTIMATED BUDGET FY2024-2025				
2							
3	19022088016						
4	<i>District Number</i>						
5	DuPage HSD 88						
6	<i>District Name</i>		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		50,811,725	7,723,991	885,299	7,104,668	66,525,683
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		50,811,725	7,723,991	885,299	7,104,668	66,525,683

	A	B	M	N	O	P	Q
1	*School Districts Only		ESTIMATED BUDGET FY2025-2026				
2							
3	19022088016						
4	<i>District Number</i>						
5	DuPage HSD 88						
6	<i>District Name</i>		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		50,811,725	7,723,991	885,299	7,104,668	66,525,683
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		50,811,725	7,723,991	885,299	7,104,668	66,525,683

	A	B	R	S	T	U	V
1	*School Districts Only		ESTIMATED BUDGET FY2026-2027				
2							
3	19022088016						
4	<i>District Number</i>						
5	DuPage HSD 88						
6	<i>District Name</i>		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		50,811,725	7,723,991	885,299	7,104,668	66,525,683
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		50,811,725	7,723,991	885,299	7,104,668	66,525,683

	A	B	W	X	Y	Z
1	*School Districts Only		SUMMARY BUDGET ADDENDUM - DEFICIT REDUCTION PLAN ESTIMATED BUDGET Date of Adoption: <input type="text"/> <i>(Enter as MM/DD/YY)</i>			
2						
3	19022088016					
4	<i>District Number</i>					
5	DuPage HSD 88					
6	<i>District Name</i>		FY2023-2024	FY2024-2025	FY2025-2026	FY2026-2027
7	ESTIMATED BEGINNING FUND BALANCE <i>(must equal prior Ending Fund Balance)</i>		68,879,128	66,525,683	66,525,683	66,525,683
8	RECEIPTS/REVENUES	Acct #				
9	LOCAL SOURCES	1000	67,527,977	0	0	0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0	0
11	STATE SOURCES	3000	8,703,325	0	0	0
12	FEDERAL SOURCES	4000	4,092,229	0	0	0
13	Total Receipts/Revenues		80,323,531	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #				
15	INSTRUCTION	1000	45,829,685	0	0	0
16	SUPPORT SERVICES	2000	33,521,224	0	0	0
17	COMMUNITY SERVICES	3000	243,625	0	0	0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	1,944,442	0	0	0
19	DEBT SERVICES	5000	0	0	0	0
20	PROVISION FOR CONTINGENCIES	6000	30,000	0	0	0
21	Total Disbursements/Expenditures		81,568,976	0	0	0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		(1,245,445)	0	0	0
23	OTHER SOURCES/USES OF FUNDS					
24	OTHER SOURCES OF FUNDS (7000)		0	0	0	0
25	OTHER USES OF FUNDS (8000)		1,108,000	0	0	0
26	TOTAL OTHER SOURCES/USES OF FUNDS		(1,108,000)	0	0	0
27	ESTIMATED ENDING FUND BALANCE		66,525,683	66,525,683	66,525,683	66,525,683

TO: Dr. Jean Barbanente
Board of Education

DATE: September 25, 2023

FROM: Mrs. Olga Davis

RE: **Purchase of Projectors**

We are recommending that the Board of Education approve the acceptance of the proposal submitted by CDW Government for the purchase of 40 Epson Powerlite 119W LCD Projectors in the amount of \$19,960.00. This purchase is part of a planned 3-year replacement cycle where we are updating 25 to 40 devices annually. This purchase will allow the District to maintain consistency of our audio visual (AV) instructional needs. Responses were received from eight (8) vendors as noted in the attached proposal summary.

Suggested Motion:

Move that the Board of Education accept the proposal from CDW Government for the purchase of 40 Epson Powerlite 119W LCD Projectors in the amount of \$19,960.00.

Cc: Mr. Ryan Domeracki

Projectors Bid Opened Monday September 6, 2023 at 11:30am							
Item #1 :Epson Powerlite 119W 3LCD WXGA Classroom Projector For Addison Trail HS				Item #2 :Epson Powerlite 119W 3LCD WXGA Classroom Projector for Willowbrook HS			Total
Vendor/ Location	Quantity	Unit Price		Quantity	Unit Price		
Konica Minolta	20	\$537.35	\$10,747.00	20	\$537.35	\$10,747.00	\$21,494.00
Downers Grove, IL							
Hypertech USA	20	\$638.14	\$12,762.80	20	No Bid	No Bid	\$12,762.80
Tempe, AZ							
Archangel Education Technology	20	\$637.07	\$12,741.40	20	637.07	\$12,741.40	\$25,482.80
Miami Beach, FL							180
Staples	20	\$529.78	\$10,595.60	20	\$529.78	\$10,595.60	\$21,191.20
Deerfield Beach, FL							
Tiles in Styles	20	\$739.30	\$14,786.00	20	\$739.30	\$14,786.00	\$29,572.00
South Holland, IL							
B&H Photo & Electronics	20	\$649.00	\$12,980.00	20	No Bid	No Bid	\$12,980.00
New York, NY							
SHI	20	\$547.00	\$10,940.00	20	\$547.00	\$10,940.00	\$21,880.00
Somerset, NJ							
CDW Government	20	\$499.00	\$9,980.00	20	\$499.00	\$9,980.00	\$19,960.00
Vernon Hills, IL							

TO: Dr. Jean Barbanente
Board of Education

DATE: September 25, 2023

FROM: Mrs. Olga Davis

RE: **Purchase of Tire Balancer**

We are recommending that the Board of Education accept the proposal from Mohawk Lifts, LLC for the purchase of one Road Force Elite Balancer in the total amount of \$16,273.02. The tire balancer will be used at Willowbrook each semester for hundreds of dual credits and ASE certifications. The tire balancer is required to balance wheels on modern vehicles on the road today and is able to balance tires more accurately and efficiently. Similarly, to an Addison Trail's past purchase this has been budgeted and will be paid from the Perkins CTEIG grant.

Mohawk Lifts, LLC was awarded the Sourcewell contract for vehicle lifts which includes balancers. Sourcewell is a national government purchasing cooperative which solicits competitive bidding and awards contracts to the lowest responsible bidder. Bidders are typically given 5-6 weeks for a response and all bids are to be sealed. Contracts are only available to government agencies and nonprofit sectors.

Suggested Motion:

Move that the Board of Education accept the proposal from Mohawk Lifts, LLC. for the purchase of one Road Force Elite Balancer in the total amount of \$16,273.02.

Cc: Mr. Ryan Domeracki

Hunter Wheel Balancers - GovLifts.com/Sourcewell

Sourcewell Awarded Contract Number: 013020-MRL

Row #	Part #	Description	Manufacturer's List Price Date 6/21/2023	Contract Delivered Pricing Dated 6/21/2023
		Road Force Elite Series		
1	RFE00	Road Force Elite Balancer-Includes Road Force, StraightTrak, touch screen interface, SmartWeight, eCal auto calibration, auto-open hood, TPMS Specs, IS, HunterNet reporting, 10 collets. Flange plates sold separately.	\$20,837.92	\$16,273.02
2	RFE00BLK	Road Force Elite Balancer-Includes Road Force, StraightTrak, touch screen interface, SmartWeight, eCal auto calibration, auto-open hood, TPMS Specs, IS, HunterNet reporting, 10 collets. Flange plates sold separately. Black.	\$20,837.92	\$16,273.02
3	RFE01	Road Force Elite Balancer-Includes Road Force, StraightTrak, touch screen interface, SmartWeight, eCal auto calibration, auto-open hood, TPMS Specs, IS, HunterNet reporting, ink-jet printer & storage, 10 collets. Flange plates sold separately.	\$21,988.78	\$17,171.77
4	RFE01BLK	Road Force Elite Balancer-Includes Road Force, StraightTrak, touch screen interface, SmartWeight, eCal auto calibration, auto-open hood, TPMS Specs, IS, HunterNet reporting, ink-jet printer & storage, 10 collets. Flange plates sold separately. Black.	\$21,988.78	\$17,171.77
5	RFE02	Road Force Elite Balancer-Includes Road Force, StraightTrak, touch screen interface, SmartWeight, eCal auto calibration, auto-open hood, TPMS Specs, IS, HunterNet reporting, 10 collets, TDC laser. Flange plates sold separately.	\$21,874.90	\$17,082.83
6	RFE02BLK	Road Force Elite Balancer-Includes Road Force, StraightTrak, touch screen interface, SmartWeight, eCal auto calibration, auto-open hood, TPMS Specs, IS, HunterNet reporting, 10 collets, TDC laser. Flange plates sold separately. Black.	\$21,874.90	\$17,082.83
7	RFE03	Road Force Elite Balancer-Includes Road Force, StraightTrak, touch screen interface, SmartWeight, eCal auto calibration, auto-open hood, TPMS Specs, IS, HunterNet reporting, 10 collets, printer, TDC laser. Flange plates sold separately.	\$23,025.78	\$17,981.59
8	RFE03BLK	Road Force Elite Balancer-Includes Road Force, StraightTrak, touch screen interface, SmartWeight, eCal auto calibration, auto-open hood, TPMS Specs, IS, HunterNet reporting, 10 collets, printer, TDC laser. Flange plates sold separately. Black.	\$23,025.78	\$17,981.59

12. **Information (No discussion)**

A. Salary Compensation Reports

1) Administrator and Teacher Salary Report

185

ADMINISTRATOR & TEACHER SALARY REPORT

Public Act 96-0266, requires every school district in Illinois to report the base salary and benefits of the district superintendent and all administrators and teachers employed by the school district. The salary and benefits data reported will include payments made for all duties performed as a school district employee during school year 2022-2023, on all forms of compensation received by an individual. The law requires each school district to post its Administrator & Teacher Salary Report on its website. The law further requires that the Administrator & Teacher Salary Report be presented at a Board of Education meeting and submitted to the Illinois State Board of Education.

EIS Administrator and Teacher Salary and Benefits Report - School Year 2023

9/18/2023 4:15 pm

DuPage HSD 88 2 Friendship Plz, Addison, IL 60101 190220880160000

Selection Criteria: (Employer) Employees = Current

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
ALLENSPACH, LESLIE C	200-Teacher	\$130,483.26	1.00	0	19	\$0.00	\$0.00	\$0.00	\$1,908.74
ALMANZA-FERNANDEZ, LUCY M	203-English as a Second Language Teacher	\$95,502.64	1.00	0	15	\$0.00	\$0.00	\$0.00	\$21,429.50
ANDERSON, ASHLEY	200-Teacher	\$71,682.50	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,057.80
ANDERSON, KATRINA S	200-Teacher	\$76,568.69	0.91	0	0	\$0.00	\$0.00	\$0.00	\$11,463.20
ANDREWS, JACK M	103-Principal	\$141,960.00	1.00	15	15	\$0.00	\$0.00	\$10,790.31	\$27,368.37
ANGLE, JEFFREY	200-Teacher	\$81,649.20	1.00	0	15	\$0.00	\$0.00	\$0.00	\$8,130.98
ARIANO, DANIELA M	201-Reading Teacher	\$129,372.76	1.00	0	19	\$0.00	\$0.00	\$0.00	\$21,678.29
ARTMAN, TERRY L	200-Teacher	\$131,038.50	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,856.19
BANNON, DANIEL B	200-Teacher	\$134,369.99	1.00	0	19	\$0.00	\$0.00	\$0.00	\$20,497.73
BARBANENTE, JEAN N	100-District Superintendent	\$235,750.00	1.00	25	19	\$0.00	\$0.00	\$23,315.99	\$33,249.36
BARND, MICHAEL J	200-Teacher	\$48,570.65	1.00	0	0	\$0.00	\$0.00	\$0.00	\$7,774.66
BARNEY, MARY	200-Teacher	\$134,630.94	1.00	0	15	\$0.00	\$0.00	\$0.00	\$4,993.76
BAUERS, MATTHEW	200-Teacher	\$128,817.51	1.00	0	19	\$0.00	\$0.00	\$0.00	\$15,237.80
BAZANT, CHRISTOPHER	200-Teacher	\$101,721.42	1.00	0	15	\$0.00	\$0.00	\$0.00	\$20,208.69
BAZON, RYAN J	200-Teacher	\$128,262.26	1.00	0	19	\$0.00	\$0.00	\$0.00	\$18,348.34
BECERRA, JEANNETTE	200-Teacher	\$101,055.12	1.00	0	15	\$0.00	\$0.00	\$0.00	\$8,515.10
BELKNAP, STEVEN	200-Teacher	\$68,795.21	1.00	0	15	\$0.00	\$0.00	\$0.00	\$22,122.87
BELTRANO, ANTHONY V	250-Special Education Teacher	\$84,286.63	1.00	0	15	\$0.00	\$0.00	\$0.00	\$11,025.68
BENDICSEN, THOMAS B	200-Teacher	\$131,593.75	1.00	0	19	\$0.00	\$0.00	\$0.00	\$12,121.84
BLAIR, BRETT A	200-Teacher	\$134,369.99	1.00	0	19	\$0.00	\$0.00	\$0.00	\$9,874.32
BOBEK, JAN	200-Teacher	\$98,223.35	1.00	0	15	\$0.00	\$0.00	\$0.00	\$23,701.15
BOLDEN, MICHAEL	101-Assistant/Associate District Superintendent	\$164,646.79	1.00	15	19	\$0.00	\$0.00	\$16,283.77	\$31,473.84
BOLSINGER, JAMES P	250-Special Education Teacher	\$134,369.99	1.00	0	19	\$0.00	\$0.00	\$0.00	\$1,895.39
BONK, KIRA	200-Teacher	\$93,281.65	1.00	0	15	\$0.00	\$0.00	\$0.00	\$10,930.14
BRIDGES, STEVEN R	200-Teacher	\$128,523.21	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,391.38
BRUNS, STEPHEN M	200-Teacher	\$131,038.50	1.00	0	19	\$0.00	\$0.00	\$0.00	\$8,860.53
BRYERS, JUSTINE	200-Teacher	\$134,369.99	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,860.00
BUCK, MARGARET R	250-Special Education Teacher	\$57,190.53	1.00	0	15	\$0.00	\$0.00	\$0.00	\$839.15
BUDLER, ROBERT J	200-Teacher	\$129,372.76	1.00	0	19	\$0.00	\$0.00	\$0.00	\$16,043.35
BUGAJSKY, JASON M	200-Teacher	\$129,372.76	1.00	0	19	\$0.00	\$0.00	\$0.00	\$23,148.05

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
BUGAJSKY, LINDSAY M	200-Teacher	\$128,262.26	1.00	0	19	\$0.00	\$0.00	\$0.00	\$16,378.17
BURNS, JENNIFER L	200-Teacher	\$129,372.76	1.00	0	19	\$0.00	\$0.00	\$0.00	\$9,728.66
BURNS, MICHAEL J	611-Resource Teacher Other	\$108,162.29	1.00	0	19	\$0.00	\$0.00	\$0.00	\$18,505.44
CALANDRA, CHRISTINE M	200-Teacher	\$134,369.99	1.00	0	19	\$0.00	\$0.00	\$0.00	\$11,243.52
CALO, LAURA	200-Teacher	\$112,585.76	0.55	0	19	\$0.00	\$0.00	\$0.00	\$20,021.15
CARRANZA HEGNER, ITZEL	200-Teacher	\$128,817.51	1.00	0	19	\$0.00	\$0.00	\$0.00	\$8,705.26
CESCOLINI-BOYER, LEVONNE M	200-Teacher	\$134,369.99	0.64	0	19	\$0.00	\$0.00	\$0.00	\$19,635.96
CHELMECKI, BRIAN	200-Teacher	\$128,817.51	1.00	0	15	\$0.00	\$0.00	\$0.00	\$17,454.73
CHOJNACKI, STEVEN J	200-Teacher	\$146,406.16	1.00	0	19	\$0.00	\$0.00	\$0.00	\$2,122.80
CHORAZYCZEWSKI, MARK	200-Teacher	\$176,933.82	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,844.64
CLAPPER, MATTHEW P	200-Teacher	\$129,372.76	1.00	0	19	\$0.00	\$0.00	\$0.00	\$20,191.39
CLARK, JESSICA	200-Teacher	\$108,828.59	1.00	0	15	\$0.00	\$0.00	\$0.00	\$2,081.04
COCHRAN, DENISE MARIE	250-Special Education Teacher	\$130,483.26	1.00	0	19	\$0.00	\$0.00	\$0.00	\$16,035.20
COCHRAN, MATTHEW W	250-Special Education Teacher	\$129,928.01	1.00	0	19	\$0.00	\$0.00	\$0.00	\$9,949.87
COLETTA, ANDRIANI P	200-Teacher	\$128,262.26	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,668.94
COLLERAN, BRIDGET	208-Career and Technical Educator (CTE)	\$62,196.99	1.00	0	15	\$0.00	\$0.00	\$0.00	\$7,945.32
COLLINGS, BRANDON S	250-Special Education Teacher	\$122,929.58	1.00	0	15	\$0.00	\$0.00	\$0.00	\$14,912.91
CRAIG, ERICA	121-Administrator in a Bilingual Education Program	\$130,806.00	1.00	15	19	\$0.00	\$0.00	\$13,035.86	\$44,809.17
CRONE, FREDERICK A	250-Special Education Teacher	\$71,738.03	1.00	0	15	\$0.00	\$0.00	\$0.00	\$21,937.10
DALY, ROBERT	104-Assistant Principal	\$119,828.05	0.70	0	19	\$0.00	\$0.00	\$0.00	\$19,155.93
DE LA TORRE, LILIA	200-Teacher	\$96,566.67	1.00	0	15	\$0.00	\$0.00	\$0.00	\$20,037.93
DEL REAL, JULIO	126-Dean of Students Teacher no admin endorsement)	\$169,637.56	1.00	0	15	\$0.00	\$0.00	\$0.00	\$20,899.28
DELACRUZ, EDUARDO	200-Teacher	\$105,552.63	1.00	0	15	\$0.00	\$0.00	\$0.00	\$22,757.58
DINI, RYAN	200-Teacher	\$119,933.55	1.00	0	19	\$0.00	\$0.00	\$0.00	\$15,108.76
DINOVO, MARIA L	201-Reading Teacher	\$86,285.52	1.00	0	0	\$0.00	\$0.00	\$0.00	\$3,765.97
DONALDSON, BRAD	200-Teacher	\$73,292.65	0.64	0	19	\$0.00	\$0.00	\$0.00	\$1,380.86
DORADO, EDGAR	200-Teacher	\$76,474.41	1.00	0	15	\$0.00	\$0.00	\$0.00	\$9,300.65
DORO, MARY E	250-Special Education Teacher	\$70,377.48	1.00	0	15	\$0.00	\$0.00	\$0.00	\$8,053.29
DOWNER, KELLY	250-Special Education Teacher	\$131,038.50	1.00	0	19	\$0.00	\$0.00	\$0.00	\$11,254.23
DUNK, CHRISTOPHER D	200-Teacher	\$105,330.53	1.00	0	15	\$0.00	\$0.00	\$0.00	\$20,182.96
EAKLEY, ANN M	250-Special Education Teacher	\$119,346.06	1.00	0	19	\$0.00	\$0.00	\$0.00	\$18,601.92
EDWARDS, ALENA U	107-General Administrator or General Supervisor	\$128,461.54	0.66	15	15	\$0.00	\$0.00	\$0.00	\$15,742.18
ENNIS, STEPHANIE E	200-Teacher	\$129,372.76	1.00	0	19	\$0.00	\$0.00	\$0.00	\$20,169.20
EPPLER, JOHN K	200-Teacher	\$134,369.99	1.00	0	19	\$0.00	\$0.00	\$0.00	\$20,849.78
ERWIN, CAROLYN P	200-Teacher	\$134,369.99	1.00	0	19	\$0.00	\$0.00	\$0.00	\$20,347.70
ESLICK, BRIAN P	200-Teacher	\$132,527.79	1.00	0	19	\$0.00	\$0.00	\$0.00	\$20,440.16
ETHERIDGE, ANGELA	201-Reading Teacher	\$21,682.50	0.36	0	11	\$0.00	\$0.00	\$0.00	\$1,633.97
FENSKE, BENJAMIN D	200-Teacher	\$127,118.42	1.00	0	19	\$0.00	\$0.00	\$0.00	\$17,329.77

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
FERNANDEZ, DANIEL	200-Teacher	\$55,435.95	0.64	0	15	\$0.00	\$0.00	\$0.00	\$11,952.48
FERNANDEZ, DANIEL	202-Bilingual Education Teacher	\$31,182.72	0.36	0	15	\$0.00	\$0.00	\$0.00	\$0.00
FERRARO, AMY E	200-Teacher	\$134,369.99	1.00	0	19	\$0.00	\$0.00	\$0.00	\$11,474.24
FLIEGEL, DANIEL A	200-Teacher	\$129,372.76	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,839.98
FOSTER, HILARY A	201-Reading Teacher	\$89,845.18	1.00	0	15	\$0.00	\$0.00	\$0.00	\$14,191.52
FOSTER, JULIE A	200-Teacher	\$122,219.54	1.00	0	19	\$0.00	\$0.00	\$0.00	\$10,661.50
FOUSER, JOHN R	200-Teacher	\$135,099.45	1.00	0	19	\$0.00	\$0.00	\$0.00	\$23,309.07
FRANCISCO, MARITZA	200-Teacher	\$152,828.46	1.00	0	19	\$0.00	\$0.00	\$0.00	\$23,014.32
FRAZIER, LYNN	200-Teacher	\$93,281.65	1.00	0	15	\$0.00	\$0.00	\$0.00	\$13,909.26
GALFI, MICHAEL DAVID	200-Teacher	\$128,262.26	1.00	0	19	\$0.00	\$0.00	\$0.00	\$23,170.56
GARCIA, DAVID	200-Teacher	\$129,372.76	1.00	0	19	\$0.00	\$0.00	\$0.00	\$23,140.29
GARCIA, LAURA	200-Teacher	\$59,785.00	0.55	0	19	\$0.00	\$0.00	\$0.00	\$1,938.93
GARCIA, SHANNON	200-Teacher	\$63,317.35	1.00	0	15	\$0.00	\$0.00	\$0.00	\$15,330.59
GEBHART, ANTHONY	250-Special Education Teacher	\$93,281.65	1.00	0	15	\$0.00	\$0.00	\$0.00	\$2,681.04
GIERTZ, SHANNON	200-Teacher	\$134,369.99	1.00	0	19	\$0.00	\$0.00	\$0.00	\$20,054.92
GONZALEZ JR, ANTONIO	200-Teacher	\$52,970.65	0.90	0	15	\$0.00	\$0.00	\$0.00	\$11,359.00
GONZALEZ JR, ANTONIO	202-Bilingual Education Teacher	\$5,885.63	0.10	0	0	\$0.00	\$0.00	\$0.00	\$0.00
GOURLEY, JAMIE M	104-Assistant Principal	\$130,299.00	1.00	15	19	\$0.00	\$0.00	\$13,134.60	\$30,738.41
GRICE, CHRISTOPHER A	611-Resource Teacher Other	\$128,817.51	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,521.24
GROBSTEIN, SCOTT J	200-Teacher	\$124,375.53	1.00	0	19	\$0.00	\$0.00	\$0.00	\$2,856.72
GROSSART, ANDREA M	200-Teacher	\$128,262.26	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,683.76
GROTH, ERIN	200-Teacher	\$131,038.50	1.00	0	15	\$0.00	\$0.00	\$0.00	\$4,547.05
GUZA, MACKENSYE E	250-Special Education Teacher	\$87,284.97	1.00	0	0	\$0.00	\$0.00	\$0.00	\$22,261.66
GUZMAN, ALEJANDRO	611-Resource Teacher Other	\$88,802.19	1.00	0	15	\$0.00	\$0.00	\$0.00	\$20,894.16
HANEY, KALLIE M	200-Teacher	\$131,593.75	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,779.93
HARRELL, TERRY L	200-Teacher	\$143,456.27	1.00	0	0	\$0.00	\$0.00	\$0.00	\$16,204.30
HARRIS, DEVON	153-Special Education Supervisor	\$94,373.63	1.00	0	15	\$0.00	\$0.00	\$0.00	\$14,659.05
HARTMAN, JACQUELINE L	200-Teacher	\$55,524.79	1.00	0	15	\$0.00	\$0.00	\$0.00	\$808.50
HAUSSMANN, MICHAEL C	200-Teacher	\$122,154.54	1.00	0	19	\$0.00	\$0.00	\$0.00	\$19,187.37
HEBREARD, CRISTINA S	200-Teacher	\$120,152.01	1.00	0	0	\$0.00	\$0.00	\$0.00	\$22,449.16
HEGNER, JUSTIN W	200-Teacher	\$128,817.51	1.00	0	19	\$0.00	\$0.00	\$0.00	\$14,617.05
HENEGHAN, RITA	611-Resource Teacher Other	\$134,369.99	1.00	0	19	\$0.00	\$0.00	\$0.00	\$8,014.00
HERNANDEZ, JOSE	200-Teacher	\$105,175.05	0.82	0	19	\$0.00	\$0.00	\$0.00	\$18,178.44
HERNANDEZ, JOSE	202-Bilingual Education Teacher	\$23,087.21	0.18	0	0	\$0.00	\$0.00	\$0.00	\$0.00
HILARIO, JESSICA D	200-Teacher	\$55,524.79	1.00	0	15	\$0.00	\$0.00	\$0.00	\$814.61
HILDRETH, NICHOLAS A	611-Resource Teacher Other	\$111,882.45	1.00	0	15	\$0.00	\$0.00	\$0.00	\$22,979.58
HOCKENSMITH, TIMOTHY W	200-Teacher	\$87,062.87	1.00	0	15	\$0.00	\$0.00	\$0.00	\$18,414.67
HOLLAND, STEPHEN	126-Dean of Students Teacher no admin endorsement)	\$158,685.13	1.00	0	15	\$0.00	\$0.00	\$0.00	\$13,264.32

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
HORABIK, GABRIELLE M	250-Special Education Teacher	\$65,463.73	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,608.71
HOSTER, EDWARD	114-Chief School Business Official	\$229,166.10	1.00	0	0	\$0.00	\$0.00	\$22,664.87	\$27,471.11
HUBNER, THOMAS A	200-Teacher	\$134,369.99	1.00	0	19	\$0.00	\$0.00	\$0.00	\$18,260.13
HUTCHINSON, ELIZABETH R	200-Teacher	\$68,459.94	1.00	0	15	\$0.00	\$0.00	\$0.00	\$19,378.34
INZINGA, KATIE	200-Teacher	\$101,055.12	1.00	0	15	\$0.00	\$0.00	\$0.00	\$22,613.26
JACKSON, AARON W	200-Teacher	\$119,211.72	1.00	0	19	\$0.00	\$0.00	\$0.00	\$21,919.92
JALOSZYNSKI-REAM, VICKI E	250-Special Education Teacher	\$152,261.78	1.00	0	19	\$0.00	\$0.00	\$0.00	\$3,258.96
JIMENEZ, IVAN DE JESUS	200-Teacher	\$130,483.26	1.00	0	19	\$0.00	\$0.00	\$0.00	\$9,445.79
JOHNSON, JULIE M	611-Resource Teacher Other	\$134,369.99	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,950.81
JOHNSON, MARISOL M	201-Reading Teacher	\$85,907.80	1.00	0	15	\$0.00	\$0.00	\$0.00	\$22,838.28
JOINER, ZACHARY F	200-Teacher	\$58,856.28	1.00	0	15	\$0.00	\$0.00	\$0.00	\$6,761.16
JONES, MICHAEL	200-Teacher	\$101,055.12	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,848.89
KALIC, MARINA	250-Special Education Teacher	\$94,875.19	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,510.75
KANE, COLLEEN M	200-Teacher	\$134,369.99	1.00	0	19	\$0.00	\$0.00	\$0.00	\$14,374.67
KAROS, RACHEL	200-Teacher	\$104,941.85	1.00	0	19	\$0.00	\$0.00	\$0.00	\$15,862.30
KEDVESH, JAMES J	200-Teacher	\$129,372.76	1.00	0	19	\$0.00	\$0.00	\$0.00	\$1,942.62
KENNEDY, MICHAEL D	250-Special Education Teacher	\$129,372.76	1.00	0	19	\$0.00	\$0.00	\$0.00	\$23,200.31
KING, MEGAN HAZEL	200-Teacher	\$58,856.28	1.00	0	15	\$0.00	\$0.00	\$0.00	\$9,318.96
KLIMEK, KARINA	200-Teacher	\$81,890.45	1.00	0	15	\$0.00	\$0.00	\$0.00	\$189,050.02
KOWALSKI, JENNIFER	200-Teacher	\$95,763.59	1.00	0	15	\$0.00	\$0.00	\$0.00	\$12,253.45
KRAUSE, DANIEL D	103-Principal	\$198,084.57	1.00	15	19	\$0.00	\$0.00	\$19,590.73	\$32,330.88
LASCHINSKI, JEFFREY D	200-Teacher	\$183,342.26	1.00	0	19	\$0.00	\$0.00	\$0.00	\$23,436.00
LENAGHAN, AARON	107-General Administrator or General Supervisor	\$119,696.47	1.00	15	15	\$0.00	\$0.00	\$0.00	\$27,499.44
LINDGREN, MATTHEW	200-Teacher	\$73,736.92	1.00	0	15	\$0.00	\$0.00	\$0.00	\$22,930.21
LINWOOD, TIFFANY	250-Special Education Teacher	\$105,591.48	1.00	0	19	\$0.00	\$0.00	\$0.00	\$10,960.13
LIPOWSKI, KATHERINE	611-Resource Teacher Other	\$128,817.51	1.00	0	15	\$0.00	\$0.00	\$0.00	\$23,170.03
LOPEZ, LAURA	200-Teacher	\$112,143.40	1.00	0	15	\$0.00	\$0.00	\$0.00	\$22,463.60
LU, ANNA K	200-Teacher	\$113,603.72	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,404.24
LYONS, BRENDAN	200-Teacher	\$131,038.50	1.00	0	19	\$0.00	\$0.00	\$0.00	\$20,626.40
MAGNAVITE, LAURA A	200-Teacher	\$134,369.99	1.00	0	19	\$0.00	\$0.00	\$0.00	\$4,514.58
MAGUIRE, BRETT	200-Teacher	\$119,989.07	1.00	0	19	\$0.00	\$0.00	\$0.00	\$25,026.58
MAHER, BENJAMIN	200-Teacher	\$68,850.74	1.00	0	15	\$0.00	\$0.00	\$0.00	\$18,165.41
MAHONEY, JOSEPH T	200-Teacher	\$131,593.75	1.00	0	19	\$0.00	\$0.00	\$0.00	\$6,845.19
MANLEY, RACHAEL A	200-Teacher	\$35,333.92	0.92	0	15	\$0.00	\$0.00	\$0.00	\$1,449.72
MAROTTA, MICHAEL	250-Special Education Teacher	\$90,338.83	1.00	0	15	\$0.00	\$0.00	\$0.00	\$20,084.78
MARSTON, KEITH	200-Teacher	\$129,372.76	1.00	0	15	\$0.00	\$0.00	\$0.00	\$3,026.66
MARTINEZ, DMITRI L	200-Teacher	\$84,286.63	1.00	0	15	\$0.00	\$0.00	\$0.00	\$12,182.43
MARTINEZ, KAREN	201-Reading Teacher	\$92,476.54	1.00	0	15	\$0.00	\$0.00	\$0.00	\$22,235.04

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
MARTINEZ, VANESSA	200-Teacher	\$59,769.20	1.00	0	15	\$0.00	\$0.00	\$0.00	\$9,896.69
MARZEC, LIJA	200-Teacher	\$112,715.32	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,747.26
MARZULLO, THERESA	200-Teacher	\$126,596.52	1.00	0	19	\$0.00	\$0.00	\$0.00	\$20,255.50
MCCOLAUGH, KATHLEEN M	200-Teacher	\$155,074.79	1.00	0	0	\$0.00	\$0.00	\$0.00	\$2,248.56
MCGOVERN, KELLY E	200-Teacher	\$58,856.28	1.00	0	0	\$0.00	\$0.00	\$0.00	\$8,659.61
MCSWEENEY, ANNA LOUISE	200-Teacher	\$128,817.51	1.00	0	19	\$0.00	\$0.00	\$0.00	\$2,168.83
MILLER, ALEXANDRA A	200-Teacher	\$70,116.53	0.80	0	15	\$0.00	\$0.00	\$0.00	\$1,181.28
MILLER, DONALD S	200-Teacher	\$93,029.88	1.00	0	19	\$0.00	\$0.00	\$0.00	\$21,483.64
MILLER, SABRINA	200-Teacher	\$61,481.02	0.54	0	19	\$0.00	\$0.00	\$0.00	\$21,783.23
MIR, JUVERIYA	200-Teacher	\$84,286.63	1.00	0	15	\$0.00	\$0.00	\$0.00	\$2,308.75
MITCHELL, ANDREW S	200-Teacher	\$134,369.99	1.00	0	19	\$0.00	\$0.00	\$0.00	\$2,364.29
MOLINA, MIGUEL	200-Teacher	\$128,817.51	1.00	0	19	\$0.00	\$0.00	\$0.00	\$21,241.70
MONTGOMERY, PETER J	200-Teacher	\$134,161.77	1.00	0	19	\$0.00	\$0.00	\$0.00	\$9,774.98
MORALES, MELISSA J	250-Special Education Teacher	\$112,715.32	1.00	0	15	\$0.00	\$0.00	\$0.00	\$11,240.17
MORRIS, RACHEL	611-Resource Teacher Other	\$107,273.90	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,942.83
MURPHY, BRANDON	104-Assistant Principal	\$120,452.10	1.00	0	0	\$0.00	\$0.00	\$11,912.87	\$27,580.56
MURPHY, JESSICA	611-Resource Teacher Other	\$118,267.80	1.00	0	19	\$0.00	\$0.00	\$0.00	\$23,152.17
MURPHY, MEGAN	200-Teacher	\$94,495.37	1.00	0	15	\$0.00	\$0.00	\$0.00	\$13,656.43
MURPHY, TARA	200-Teacher	\$82,223.41	0.82	0	19	\$0.00	\$0.00	\$0.00	\$19,558.56
MURPHY, TARA	203-English as a Second Language Teacher	\$18,049.04	0.18	0	0	\$0.00	\$0.00	\$0.00	\$0.00
NELLESSEN, JEFFREY	200-Teacher	\$87,062.87	1.00	0	15	\$0.00	\$0.00	\$0.00	\$22,650.06
NELSON, EMMA C	200-Teacher	\$59,689.15	1.00	0	15	\$0.00	\$0.00	\$0.00	\$8,912.16
NELSON, STEVEN D	200-Teacher	\$137,142.79	1.00	0	19	\$0.00	\$0.00	\$0.00	\$15,737.76
NIEWINSKI, IRIDIA	104-Assistant Principal	\$130,299.00	1.00	15	19	\$0.00	\$0.00	\$13,134.60	\$30,486.89
NITKA, STEPHANIE	250-Special Education Teacher	\$104,941.85	1.00	0	15	\$0.00	\$0.00	\$0.00	\$15,214.44
NOLAN, STACI E	200-Teacher	\$126,041.27	1.00	0	19	\$0.00	\$0.00	\$0.00	\$18,116.16
NORBERG, ERIC J	200-Teacher	\$131,593.75	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,755.91
NOWAK, AMY LYNNE	200-Teacher	\$134,369.99	1.00	0	19	\$0.00	\$0.00	\$0.00	\$20,488.93
NUNEZ, SERGIO	200-Teacher	\$120,877.47	1.00	0	19	\$0.00	\$0.00	\$0.00	\$18,995.82
OCHOA, CYNTHIA	200-Teacher	\$55,524.79	1.00	0	15	\$0.00	\$0.00	\$0.00	\$7,127.44
OLSON, KIRSTEN ANN	200-Teacher	\$134,369.99	1.00	0	19	\$0.00	\$0.00	\$0.00	\$9,154.42
OLSON, MARK A	200-Teacher	\$129,372.76	1.00	0	19	\$0.00	\$0.00	\$0.00	\$20,367.70
ORTIZ, RICHARD	200-Teacher	\$79,761.36	1.00	0	15	\$0.00	\$0.00	\$0.00	\$11,775.98
PARPET, PAUL F	250-Special Education Teacher	\$129,928.01	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,862.28
PENNELLA, ANTHONY	250-Special Education Teacher	\$79,622.55	1.00	0	15	\$0.00	\$0.00	\$0.00	\$8,161.51
PEREZ, MARIA R	250-Special Education Teacher	\$57,190.53	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,308.82
PERKINS, CHRISTOPHER	250-Special Education Teacher	\$81,649.20	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,802.84
PERONTO, RYAN	200-Teacher	\$64,519.81	1.00	0	15	\$0.00	\$0.00	\$0.00	\$10,587.58

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
PERUSICH, JAMES M	200-Teacher	\$154,981.88	1.00	0	19	\$0.00	\$0.00	\$0.00	\$20,448.23
PESCHKE, AMY E	250-Special Education Teacher	\$97,723.63	1.00	0	15	\$0.00	\$0.00	\$0.00	\$11,839.37
PHILLIPS, JENNA	611-Resource Teacher Other	\$119,933.55	1.00	0	19	\$0.00	\$0.00	\$0.00	\$15,084.54
PHILLIPS, MICHAEL A	250-Special Education Teacher	\$131,038.50	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,657.20
PHILLIPS, SARA K	200-Teacher	\$130,483.26	1.00	0	19	\$0.00	\$0.00	\$0.00	\$11,190.90
PINGEL, NICHOLAS	200-Teacher	\$87,062.87	1.00	0	15	\$0.00	\$0.00	\$0.00	\$22,371.02
PORTER, MARGARET	250-Special Education Teacher	\$97,779.16	1.00	0	15	\$0.00	\$0.00	\$0.00	\$22,220.07
PUCCINI, STACEY	250-Special Education Teacher	\$97,723.63	1.00	0	15	\$0.00	\$0.00	\$0.00	\$17,672.22
PULIA, BRANKICA	200-Teacher	\$88,555.70	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,394.83
QUINN, KEVIN	200-Teacher	\$91,632.56	1.00	0	15	\$0.00	\$0.00	\$0.00	\$22,047.71
RAMIREZ, DALILA I	250-Special Education Teacher	\$67,293.46	1.00	0	15	\$0.00	\$0.00	\$0.00	\$8,083.96
RAMON, MARIA	200-Teacher	\$124,097.91	1.00	0	19	\$0.00	\$0.00	\$0.00	\$25,018.91
RANA, JULIE ANDERSEN	200-Teacher	\$64,675.28	0.64	0	15	\$0.00	\$0.00	\$0.00	\$9,376.24
RANA, JULIE ANDERSEN	250-Special Education Teacher	\$36,379.84	0.36	0	0	\$0.00	\$0.00	\$0.00	\$0.00
RANSOM, PORTIA B	200-Teacher	\$83,842.43	1.00	0	15	\$0.00	\$0.00	\$0.00	\$23,754.00
RASSO, JULIE M	200-Teacher	\$134,369.99	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,756.78
RENDAK, ALLAN E	200-Teacher	\$79,622.55	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,478.97
REYNOLDS, SARAH A	200-Teacher	\$41,793.52	0.72	0	0	\$0.00	\$0.00	\$0.00	\$972.17
REYNOLDS, SARAH A	201-Reading Teacher	\$16,253.04	0.18	0	0	\$0.00	\$0.00	\$0.00	191 \$0.00
ROBLES, AMANDA N	127-Head of Gen Ed (Department chair no admin endorsement held)	\$88,367.49	1.00	0	15	\$0.00	\$0.00	\$0.00	\$19,879.19
RODRIGUEZ, EVELINA	200-Teacher	\$80,288.85	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,969.87
RODRIGUEZ, RAQUEL	124-Dean of Students Admin (admin endorsement held)	\$71,071.73	1.00	0	15	\$0.00	\$0.00	\$0.00	\$7,773.47
ROHLFING, AMANDA F	200-Teacher	\$14,527.29	0.55	0	15	\$0.00	\$0.00	\$0.00	\$456.96
ROSENGRANT, MICHAEL A	200-Teacher	\$62,520.91	1.00	0	15	\$0.00	\$0.00	\$0.00	\$21,949.55
ROSS, MALCOLM	200-Teacher	\$85,286.08	1.00	0	15	\$0.00	\$0.00	\$0.00	\$8,943.86
SANTINI, KEITH A	200-Teacher	\$117,712.55	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,857.77
SCHADER, ROBERT J	200-Teacher	\$131,038.50	1.00	0	19	\$0.00	\$0.00	\$0.00	\$6,189.45
SCHMIT, BRADLEY	200-Teacher	\$112,976.27	1.00	0	19	\$0.00	\$0.00	\$0.00	\$18,400.95
SCHULMEISTER, JENNIFER T	200-Teacher	\$81,305.90	1.00	0	15	\$0.00	\$0.00	\$0.00	\$14,443.74
SCOTT, MATTHEW R	200-Teacher	\$128,262.26	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,735.60
SERIO, ROBERT M	200-Teacher	\$129,372.76	1.00	0	19	\$0.00	\$0.00	\$0.00	\$11,385.19
SERRANO, ALEXANDER	200-Teacher	\$65,463.73	1.00	0	0	\$0.00	\$0.00	\$0.00	\$8,820.07
SEVERINO, ANNETTE L	250-Special Education Teacher	\$116,768.63	1.00	0	15	\$0.00	\$0.00	\$0.00	\$22,546.84
SHAH, YUSUF	250-Special Education Teacher	\$58,856.28	1.00	0	15	\$0.00	\$0.00	\$0.00	\$8,540.84
SHANAHAN, BRIAN P	200-Teacher	\$129,372.76	1.00	0	19	\$0.00	\$0.00	\$0.00	\$9,740.55
SHERIDAN, CHARLES R	200-Teacher	\$156,502.86	1.00	0	19	\$0.00	\$0.00	\$0.00	\$18,557.28
SHOUP, CLAIRE	200-Teacher	\$70,592.36	1.00	0	15	\$0.00	\$0.00	\$0.00	\$10,494.43

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
SIANIS, ELENI G	200-Teacher	\$88,367.70	1.00	0	15	\$0.00	\$0.00	\$0.00	\$24,958.24
SIMOUSEK, JOANNA	250-Special Education Teacher	\$128,817.51	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,652.50
SKALA, CARRIE	200-Teacher	\$86,546.47	1.00	0	15	\$0.00	\$0.00	\$0.00	\$11,497.08
SMITH, COLLEEN	201-Reading Teacher	\$129,928.01	1.00	0	19	\$0.00	\$0.00	\$0.00	\$2,937.36
SOKOLOWSKI, JESSICA	250-Special Education Teacher	\$105,330.53	1.00	0	15	\$0.00	\$0.00	\$0.00	\$10,915.86
SPILOTRO, VINCENZA	200-Teacher	\$119,378.31	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,549.53
STACH WILEN, NATALIE L	200-Teacher	\$134,369.99	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,801.90
STARK, AMY L	200-Teacher	\$134,434.99	1.00	0	19	\$0.00	\$0.00	\$0.00	\$1,949.26
STEWART, PHILIP C	200-Teacher	\$134,369.99	1.00	0	19	\$0.00	\$0.00	\$0.00	\$21,604.00
STOMBRES, ALEXANDER	200-Teacher	\$71,359.89	1.00	0	15	\$0.00	\$0.00	\$0.00	\$8,045.98
STONE, TIFFANY A	200-Teacher	\$71,172.62	0.45	0	19	\$0.00	\$0.00	\$0.00	\$17,364.83
STRAND-CARROLL, KATHERINE E	200-Teacher	\$124,930.78	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,957.28
STRZELCZYK, GARY C	200-Teacher	\$132,156.18	1.00	0	19	\$0.00	\$0.00	\$0.00	\$1,916.16
STYLER, DANIEL	200-Teacher	\$116,515.32	1.00	0	19	\$0.00	\$0.00	\$0.00	\$23,830.91
SUBERS, PATRICIA	200-Teacher	\$45,833.14	0.36	0	19	\$0.00	\$0.00	\$0.00	\$697.88
SULLIVAN, AILEEN B	200-Teacher	\$124,619.81	1.00	0	19	\$0.00	\$0.00	\$0.00	\$1,939.59
SULLIVAN, EDWARD S	200-Teacher	\$73,736.92	1.00	15	15	\$0.00	\$0.00	\$0.00	\$10,537.66
SULLIVAN, MICHAEL D	200-Teacher	\$150,801.39	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,985.04
SUTTON, HANNAH A	200-Teacher	\$130,483.26	1.00	0	19	\$0.00	\$0.00	\$0.00	\$19,556.11
SYCHTA, CLAIRE E	200-Teacher	\$67,032.51	1.00	0	15	\$0.00	\$0.00	\$0.00	\$8,847.29
TATE, CURTIS	104-Assistant Principal	\$79,173.56	0.66	15	15	\$0.00	\$0.00	\$0.00	\$19,863.06
TELLO, AZAHARA	200-Teacher	\$82,216.06	1.00	0	15	\$0.00	\$0.00	\$0.00	\$15,601.02
THOMAS, KENDRICK	250-Special Education Teacher	\$104,941.85	1.00	0	15	\$0.00	\$0.00	\$0.00	\$9,435.12
THOMAS, LINDSEY	200-Teacher	\$112,715.32	1.00	0	15	\$0.00	\$0.00	\$0.00	\$22,227.88
THOMPSON, MATTHEW J	104-Assistant Principal	\$143,656.67	1.00	15	19	\$0.00	\$0.00	\$14,207.77	\$21,214.32
TIU, EASTMAN Y	200-Teacher	\$134,369.99	1.00	0	19	\$0.00	\$0.00	\$0.00	\$19,411.17
TRAPANI, CHRISTINA M	200-Teacher	\$128,817.51	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,734.07
TSAGALIS, YVONNE	101-Assistant/Associate District Superintendent	\$141,960.00	1.00	15	19	\$0.00	\$0.00	\$14,040.00	\$30,961.92
VACA, ASHLEY	200-Teacher	\$81,412.15	1.00	0	15	\$0.00	\$0.00	\$0.00	\$19,563.22
VALA, COURTNEY E	200-Teacher	\$123,820.28	1.00	0	19	\$0.00	\$0.00	\$0.00	\$19,309.95
VALADEZ, MARLENE	200-Teacher	\$61,299.37	1.00	0	15	\$0.00	\$0.00	\$0.00	\$10,932.41
VALESKI, MICHAEL J	200-Teacher	\$128,817.51	1.00	0	19	\$0.00	\$0.00	\$0.00	\$11,971.51
VOGT, REBECCA L	250-Special Education Teacher	\$60,030.15	1.00	0	15	\$0.00	\$0.00	\$0.00	\$7,856.13
WAHLGREN, NEIL	200-Teacher	\$101,055.12	1.00	0	15	\$0.00	\$0.00	\$0.00	\$14,614.80
WALKER, GARY	250-Special Education Teacher	\$134,369.99	1.00	0	19	\$0.00	\$0.00	\$0.00	\$2,266.18
WALSH, HANNAH R	250-Special Education Teacher	\$71,332.68	1.00	0	15	\$0.00	\$0.00	\$0.00	\$10,543.33
WARE, CLYDE	200-Teacher	\$112,271.13	1.00	0	15	\$0.00	\$0.00	\$0.00	\$22,855.98
WARREN, MICHAEL G	104-Assistant Principal	\$130,299.00	1.00	15	19	\$0.00	\$0.00	\$13,510.42	\$30,831.09

Name	Position	Base Salary	FTE	Vacation Days	Sick Days	Bonuses	Annuities	Retirement Enhancements	Other Benefits
WATHIER, REGINA M	200-Teacher	\$129,372.76	1.00	0	19	\$0.00	\$0.00	\$0.00	\$23,166.18
WELTIN, AMY C	250-Special Education Teacher	\$82,898.51	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,267.92
WHITE, JAMES J	200-Teacher	\$195,448.29	1.00	0	19	\$0.00	\$0.00	\$0.00	\$21,034.80
WILHOIT, ANDREW J	200-Teacher	\$68,297.81	1.00	0	15	\$0.00	\$0.00	\$0.00	\$10,646.74
WILSON, KATHRYN	200-Teacher	\$112,715.32	1.00	0	19	\$0.00	\$0.00	\$0.00	\$20,391.29
WILSON, THERESA A	200-Teacher	\$152,716.50	1.00	0	19	\$0.00	\$0.00	\$0.00	\$16,485.60
WISNER, VICTOR	200-Teacher	\$163,218.69	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,802.84
WOEBEL, TERRI E	200-Teacher	\$130,483.26	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,818.73
WOJCIK, SHEILA	200-Teacher	\$101,055.12	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,479.51
WOLCOTT, KARYN C	200-Teacher	\$181,063.73	1.00	0	19	\$0.00	\$0.00	\$0.00	\$21,008.16
WOLFF, TRAVIS	200-Teacher	\$134,369.99	1.00	0	19	\$0.00	\$0.00	\$0.00	\$18,110.46
WOODBURY, NILAY	200-Teacher	\$97,464.51	1.00	0	15	\$0.00	\$0.00	\$0.00	\$2,593.69
WRIGHT, REGINALD T	200-Teacher	\$75,624.76	1.00	0	15	\$0.00	\$0.00	\$0.00	\$1,319.10
ZAROU, DENA	200-Teacher	\$57,103.74	1.00	0	15	\$0.00	\$0.00	\$0.00	\$21,626.30
ZAUCHA, MATTHEW	200-Teacher	\$134,369.99	1.00	0	19	\$0.00	\$0.00	\$0.00	\$17,690.19
ZIEBKA, JAMES E	201-Reading Teacher	\$119,933.55	1.00	0	19	\$0.00	\$0.00	\$0.00	\$22,936.58
ZWART, ELIZABETH ELLEN	200-Teacher	\$129,372.76	1.00	0	19	\$0.00	\$0.00	\$0.00	\$18,832.57
ZWART, JOSHUA J	200-Teacher	\$128,817.51	1.00	0	19	\$0.00	\$0.00	\$0.00	\$11,100.97
Totals									193
Distinct Employee Count: 269		Distinct Positions Count: 275		Total Positions Count: 275		Vacation Days: 220		Sick Days: 4434	
Base Salary: \$29,667,599.84		Bonuses: \$0.00		Annuities: \$0.00		Retirement Enhancements: \$185,621.79		Other Benefits: \$4,065,619.75	

ADMINISTRATORS' SALARY COMPENSATION REPORT

Public Act 96-0434, requires every school district in Illinois to create a current itemized salary compensation report for every employee holding a General Administrative endorsement and working in that capacity, including the district superintendent. The law requires each school district to post its Administrative Salary Compensation Report on its website. The law further requires that the Administrators' Salary Compensation Report be presented at a Board of Education meeting and submitted to the Regional Superintendent.

Administrator Salary Report Compiled in Compliance with 105 ILCS 5/10-20.46 of the Illinois School Code

DuPage High School District 88

Individuals listed hold an administrative endorsement and are working in that capacity

Name	Position	Base Salary	Bonuses	TRS Pension & Insurance Contributions	Retirement Increases	BOE Cost of Health/Dental Insurance	BOE Cost of Life Insurance/LTD	Paid Sick Day Payouts	Vacation Days Payouts*	Annuity Payments	Other Compensation or Income paid on behalf of the Employee
Jean Barbanente	Superintendent	\$246,948.13	N/A	10.24%	N/A	\$30,018.48	\$690.00	N/A	N/A	N/A	\$2885.39 ^{4,7,8,10,11, 18}
Ryan Domeracki	Chief Financial Officer/CSBO	\$160,000.00	N/A	10.24%	N/A	\$26,009.88	\$690.00	N/A	N/A	N/A	\$1,134 ⁶
Michael Bolden	Assistant Superintendent-Human Resources	\$164,647	N/A	10.24%	\$9,878.81	\$30,018.48	\$503.76	N/A	N/A	N/A	\$400
Yvonne Tsagalis	Assistant Superintendent - Curriculum and College and Career Pathways	\$148,703.10	N/A	10.24%	N/A	\$30,018.48	\$434.76	N/A	N/A	N/A	\$108 ³ 196
Erica Craig	Director of Assessment, Accountability and Biliiteracy	\$140,019.29	N/A	10.24%	N/A	\$30,018.48	\$400.20	N/A	N/A	N/A	\$60 ²²
Aaron Lenaghan	Director of Research and Program Evaluation	\$119,696	N/A	10.24%	\$7,181.79	\$30,018.48	\$367.08	N/A	N/A	N/A	\$59 ^{2,3}
Alena Edwards	Director of Student Services	\$137,222.50	N/A	10.24%	N/A	\$26,009.88	\$386.40	N/A	N/A	N/A	\$-
Jack Andrews	Principal (AT)	\$155,203.10	N/A	10.24%	N/A	\$30,018.48	\$426.48	N/A	N/A	N/A	\$89 ^{, 3}
Daniel Krause	Principal (WB)	\$207,493.59	N/A	10.24%	N/A	\$30,018.48	\$605.88	N/A	N/A	N/A	\$328.13 ^{3,12,13}
Humberto Ayala	Athletic Director (AT)	\$120,000.00	N/A	10.24%	N/A	\$30,018.48	\$386.40	N/A	N/A	N/A	\$-
Jamie Gourley	Assistant Principal (WB)	\$138,488.20	N/A	10.24%	N/A	\$30,018.48	\$398.88	N/A	N/A	N/A	\$230 ¹¹
Iridia Niewinski	Assistant Principal (AT)	\$138,488.20	N/A	10.24%	N/A	\$28,735.68	\$398.88	N/A	N/A	N/A	\$780 ^{5,12}
Edward Sullivan	Athletic Director (WB)	\$120,000.00	N/A	10.24%	N/A	\$11,971.56	\$368.52	N/A	N/A	N/A	\$150 ^{13,16}
Curtis Tate	Assistant Principal (WB)	\$134,080.00	N/A	10.24%	N/A	\$28,542.48					
Matt Thompson	Assitant Athletic Director/Dean (AT)	\$143,657	N/A	10.24%	\$8,619.40	\$18,976.56	\$440.28	N/A	N/A	N/A	\$185 ^{13,16}
Mike Warren	Assistant Principal (AT)	\$138,488.20	N/A	10.24%	N/A	\$30,018.48	\$398.88	N/A	N/A	N/A	\$96.12 ³

Presented to DuPage High School District 88 Board of Education at September 23, 2019 Meeting.

Posted on DuPage High School District 88 website on September 24, 2019.

* To be in compliance with IL labor laws, the District would only pay vacation days if the employee has unused days and leaves employment. Maximum days would not be greater than 15. Exceptions would be for the Superintendent, Assistant Superintendent and CFO (20 days).

1 - Illinois Principals Association

2 - International Society for Technology in Education

8 - Illinois Association of School

9 - Illinois Computing Educators

15 - National Interscholastic Athletic Administrators Association

16 - Illinois Athletic Directors Association

3 - Association of Supervision and Curriculum Development

4 - Suburban Superintendent's Association of Metro Chicago

5 - Illinois Association of Latino Administrators and Superintendents

6 - Illinois Association School Business Officials

7 - Illinois Association of School Administrators - DuPage

10 - Superintendent's Round Table

11 - Rotary

12 - National Association of Secondary Schools Principals

13 - Kiwanis

14 - Lions Club

17 - Tuition Reimbursement

18 - LEND

19 - Fed Ed

20 - ACD

21- Horace

22-National Association of Bilingual Education

23-Illinois

Association of

School

Personnell

TOTAL COMPENSATION PACKAGE REPORT

On August 26, 2011, former Governor Patrick Quinn signed into law P.A. 97-0609 (Senate Bill 1831), which amended the Open Meetings Act - effective January 1, 2012.

Within six business days of approving the budget, all IMRF employers must post on its own website the total compensation package for employees whose compensation package exceeds \$75,000 per year. Total compensation means payment by the employer to the employee for salary, health insurance, a housing allowance, a vehicle allowance, a clothing allowance, bonuses, loans, vacation days granted, and sick days granted.

IMRF PA 97-0609 2022-23

EE #	Last Name ▲	First Name ▲	Position	Building	Annual Salary & Pension	Vacation Days Earned	Sick Days Earned	Board Paid Insurance
8546	AGUIRRE	AMBAR	CLERICAL 10 MON	WILLOWBROOK	\$43483.54	0	11	\$ 18,472.44
1387	ALLENSPACH	LESLIE	TEACHER	WILLOWBROOK	\$137262.84	0	19	\$ -
8877	ALMANZA-FERNANDEZ	LUCY	TEACHER	WILLOWBROOK	\$102365.51	0	15	\$ 18,289.56
8677	ANDERSON	ASHLEY	TEACHER	WILLOWBROOK	\$81194.46	0	15	\$ 7,303.20
7950	ANDERSON	KATHIE	TEACHER AIDE	ADDISON TRAIL	\$25560.57	0	11	\$ 9,970.44
8537	ANDREWS	JACK	ADMINISTRATOR	ADDISON TRAIL	\$155203.10	15	15	\$ 27,499.44
8397	ANGLE	JEFFREY	TEACHER	ADDISON TRAIL	\$87650.47	0	15	\$ 1,058.40
2456	AQUINO	ISELA	CLERICAL 12 MON	WILLOWBROOK	\$67506.82	17	13	\$ 20,224.32
2037	ARIANO	DANIELA	TEACHER	ADDISON TRAIL	\$136099.59	0	19	\$ 20,894.04
2385	ARTMAN	TERRY	TEACHER	WILLOWBROOK	\$137844.46	0	19	\$ 20,894.04
5761	AVDIU	CARMEN	TEACHER	WILLOWBROOK	\$137844.46	0	19	\$ 20,894.04
1950	BANNON	DANIEL	TEACHER	WILLOWBROOK	\$140752.57	0	19	\$ 18,472.44
8520	BANUELOS	VERONICA	STUDENT SUPR	ADDISON TRAIL	\$28971.36	0	11	\$ 18,289.56
2269	BARBANENTE	JEAN	ADMINISTRATOR	DISTRICT OFFICE	\$246948.13	25	19	\$ 27,499.44
8103	BARNEY	MARY	TEACHER	WILLOWBROOK	\$140752.57	0	15	\$ -
9228	BARRIOS	DELMA	CLERICAL 10 MON	ADDISON TRAIL	\$37561.62	0	11	\$ 12,987.12
7237	BAUERS	MATTHEW	TEACHER	ADDISON TRAIL	\$135517.97	0	19	\$ 13,170.00
7303	BAZALDUA	MARIA	CLERICAL 10 MON	WILLOWBROOK	\$44961.89	0	11	\$ 7,557.48
8012	BAZANT	CHRISTOPHER	TEACHER	ADDISON TRAIL	\$113300.00	0	15	\$ 18,472.44
6033	BAZON	RYAN	TEACHER	WILLOWBROOK	\$134936.35	0	19	\$ 16,355.40
8879	BEAUSOLEIL	NICHOLAS	CLERICAL 12 MON	WILLOWBROOK	\$50956.90	7.5	13	\$ -
7808	BECERRA	JEANNETTE	TEACHER	ADDISON TRAIL	\$109926.60	0	15	\$ 6,802.80
9433	BEDOYA GIL	MARIA	CLERICAL 10 MON	ADDISON TRAIL	\$22710.87	0	11	\$ 6,842.40
9282	BEHRENDT	LINDA	TEACHER AIDE	WILLOWBROOK	\$24656.10	0	11	\$ -
7127	BELKNAP	STEVEN	TEACHER	WILLOWBROOK	\$74563.97	0	15	\$ 20,703.24
8634	BELTRANO	ANTHONY	TEACHER	ADDISON TRAIL	\$94222.80	0	15	\$ 16,971.84
2106	BENDICSEN	THOMAS	TEACHER	ADDISON TRAIL	\$140752.57	0	19	\$ 9,970.44
8712	BENNETT	BRIAN	TEACHER	ADDISON TRAIL	\$21149.90	0	15	\$ 9,318.84
8934	BHATT	KUSUM	TEACHER AIDE	WILLOWBROOK	\$24309.18	0	11	\$ 9,318.84
9050	BHATT	RAJENDRA	TEACHER AIDE	WILLOWBROOK	\$25910.57	0	11	\$ 16,971.84
8452	BIESIADA	MARLA	TEACHER AIDE	DISTRICT OFFICE	\$28658.07	0	11	\$ 18,472.44
2541	BLAIR	BRETT	TEACHER	WILLOWBROOK	\$140752.57	0	19	\$ 9,318.84
8255	BOBEK	JAN	TEACHER	WILLOWBROOK	\$109926.60	0	15	\$ 18,472.44
8583	BOISSE	REBECCA	TEACHER AIDE	ADDISON TRAIL	\$28279.70	0	11	\$ 9,318.84
7178	BOLDEN	MICHAEL	ADMINISTRATOR	DISTRICT OFFICE	\$174525.60	15	19	\$ 27,499.44

1474	BOLSINGER	JAMES	TEACHER	WILLOWBROOK	\$140752.57	0	19	\$	-
7909	BONDI	JOHN	CLASS MID MGMT	WILLOWBROOK	\$78614.05	15	15	\$	24,664.20
8391	BONK	KIRA	TEACHER	ADDISON TRAIL	\$100039.02	0	15	\$	9,318.84
1208	BRADFORD	PAMELA	TEACHER AIDE	WILLOWBROOK	\$42738.71	0	11	\$	6,842.40
9293	BRENNAN	LUCAS	TEACHER	ADDISON TRAIL	\$58162.22	0	15	\$	-
6048	BRIDGES	STEVEN	TEACHER	WILLOWBROOK	\$134936.35	0	19	\$	20,407.20
8027	BRINK	DANIELLE	CLASS MID MGMT	DISTRICT OFFICE	\$115216.50	15	15	\$	10,963.32
9427	BROWN	DAVID	TEACHER AIDE	ADDISON TRAIL	\$22302.00	0	11	\$	7,516.68
4628	BRUNS	STEPHEN	TEACHER	ADDISON TRAIL	\$137844.46	0	19	\$	6,802.80
2734	BRYERS	JUSTINE	TEACHER	WILLOWBROOK	\$140752.57	0	19	\$	20,894.04
9187	BUCK	MARGARET	TEACHER	WILLOWBROOK	\$58282.95	0	15	\$	-
2288	BUCKLEY	EARL	CLERICAL 12 MON	WILLOWBROOK	\$56583.86	17	13	\$	9,318.84
5599	BUDLER	ROBERT	TEACHER	ADDISON TRAIL	\$136099.59	0	19	\$	16,971.84
5588	BUGAJSKY	JASON	TEACHER	ADDISON TRAIL	\$136099.59	0	19	\$	20,894.04
6038	BUGAJSKY	LINDSAY	TEACHER	ADDISON TRAIL	\$134936.35	0	19	\$	14,515.68
9285	BUKSINSKA	BEATA	TEACHER AIDE	ADDISON TRAIL	\$24656.10	0	11	\$	-
2715	BURNS	JENNIFER	TEACHER	WILLOWBROOK	\$135517.97	0	19	\$	9,318.84
3121	BURNS	MICHAEL	TEACHER	WILLOWBROOK	\$120395.80	0	19	\$	16,971.84
9431	CAKO	ARBA	TEACHER AIDE	DISTRICT OFFICE	\$24135.72	0	11	\$	-
1549	CALANDRA	CHRISTINE	TEACHER	WILLOWBROOK	\$140752.57	0	19	\$	9,318.84
9304	CALDERON	CANDY	CLASS MID MGMT	DISTRICT OFFICE	\$52351.25	0	15	\$	10,963.32
7424	CALO	LAURA	TEACHER	ADDISON TRAIL	\$125630.40	0	19	\$	18,472.44
8585	CARLSON	MIKE	TEACHER AIDE	DISTRICT OFFICE	\$26148.62	0	11	\$	12,979.20
8955	CARLSON	ROBERT	STUDENT SUPR	ADDISON TRAIL	\$26551.76	0	11	\$	16,971.84
5830	CARRANZA HEGNER	ITZEL	TEACHER	ADDISON TRAIL	\$135517.97	0	19	\$	6,842.40
3559	CESCOLINI-BOYER	LEVONNE	TEACHER	ADDISON TRAIL	\$169600.20	0	19	\$	20,894.04
9419	CHAIDEZ	VERONICA	CLERICAL 10 MON	ADDISON TRAIL	\$35772.62	0	11	\$	1,058.40
7945	CHANEZ	GENARO	CLERICAL 10 MON	WILLOWBROOK	\$44104.87	0	11	\$	16,971.84
8382	CHELMECKI	BRIAN	TEACHER	WILLOWBROOK	\$135517.97	0	15	\$	18,472.44
4332	CHOJNACKI	STEVEN	TEACHER	WILLOWBROOK	\$155190.53	0	19	\$	-
3988	CHORAZYZEWSKI	MARK	TEACHER	ADDISON TRAIL	\$187549.85	0	19	\$	20,407.20
9305	CITRANO	JASON	MAINTENANCE	WILLOWBROOK	\$57784.25	10	10	\$	18,472.44
5592	CLAPPER	MATTHEW	TEACHER	WILLOWBROOK	\$136099.59	0	19	\$	-
8278	CLARK	JESSICA	TEACHER	ADDISON TRAIL	\$118069.31	0	15	\$	16,971.84
3330	COCHRAN	DENISE	TEACHER	ADDISON TRAIL	\$137262.84	0	19	\$	9,318.84
6039	COCHRAN	MATTHEW	TEACHER	WILLOWBROOK	\$136681.22	0	19	\$	18,472.44
9456	COERPER	KRISTIAN	TEACHER	ADDISON TRAIL	\$92565.17	0	15	\$	20,894.04
4514	COLE	SHANE	TEACHER	ADDISON TRAIL	\$140752.57	0	19	\$	6,842.40

6040	COLETTA	ANDRIANI	TEACHER	WILLOWBROOK	\$134936.35	0	19	\$ 13,170.00
9189	COLLERAN	BRIDGET	TEACHER	ADDISON TRAIL	\$75087.43	0	15	\$ 19,835.64
5630	COLLINGS	BRANDON	TEACHER	WILLOWBROOK	\$130283.37	0	15	\$ -
6005	CONNOLLY	JESSICA	TEACHER	ADDISON TRAIL	\$140752.57	0	19	\$ 27,499.44
5879	COSIO	KARLA	CLERICAL 12 MON	ADDISON TRAIL	\$58989.73	17	13	\$ 20,894.04
7165	CRAIG	ERICA	ADMINISTRATOR	DISTRICT OFFICE	\$140019.29	15	19	\$ 867.60
9025	CRONE	FREDERICK	TEACHER	ADDISON TRAIL	\$78460.83	0	15	\$ 20,894.04
7140	CROTTY	LISA	CLERICAL 12 MON	ADDISON TRAIL	\$60128.20	17	13	\$ 27,499.44
7434	DALY	ROBERT	TEACHER	WILLOWBROOK	\$126153.86	0	19	\$ 18,472.44
9406	DAVIS	OLGA	CLASS MID MGMT	DISTRICT OFFICE	\$99512.50	15	15	\$ 18,472.44
7952	DE LA TORRE	LILIA	TEACHER	ADDISON TRAIL	\$105855.24	0	15	\$ 1,058.40
4237	DE LEON	JORGE	TEACHER	ADDISON TRAIL	\$140752.57	0	19	\$ 13,741.20
8771	DEANGELO	SANTA	CLERICAL 10 MON	ADDISON TRAIL	\$41412.50	0	11	\$ -
7549	DEFILIPPIS	BENJAMIN	STUDENT SUPR	WILLOWBROOK	\$28437.31	0	11	\$ 17,724.96
8695	DEGNAN	JUDITH	CLERICAL 10 MON	WILLOWBROOK	\$37561.62	0	11	\$ 20,894.04
7196	DEL REAL	JULIO	CERT MID MGMT	WILLOWBROOK	\$179815.81	0	19	\$ 6,842.40
7575	DELACRUZ	EDUARDO	TEACHER	WILLOWBROOK	\$114812.22	0	15	\$ 18,472.44
9029	DELGADO	ERIKA	CLERICAL 10 MON	WILLOWBROOK	\$42960.01	0	11	\$ 6,802.80
7008	DELGADO	ESTHER	CLERICAL 12 MON	ADDISON TRAIL	\$66430.19	17	13	\$ 6,802.80
9085	DEMBY	JOSCAR	TEACHER AIDE	ADDISON TRAIL	\$23565.78	0	11	\$ -
8802	DIAZ	STEPHANIE	TEACHER AIDE	DISTRICT OFFICE	\$24767.61	0	11	\$ 9,318.84
7103	DIEDERICH	LESLIE	TEACHER AIDE	WILLOWBROOK	\$25910.57	0	11	\$ 12,873.60
7403	DINATALE	LAURA	CLERICAL 12 MON	ADDISON TRAIL	\$61794.75	17	13	\$ 24,664.20
7014	DINI	RYAN	TEACHER	ADDISON TRAIL	\$133773.11	0	19	\$ -
8860	DOMERACKI	RYAN	ADMINISTRATOR	DISTRICT OFFICE	\$160000.00	15	15	\$ 6,842.40
1380	DONALDSON	BRAD	TEACHER	ADDISON TRAIL	\$140752.57	0	19	\$ 6,842.40
8579	DORADO	EDGAR	TEACHER	WILLOWBROOK	\$83695.43	0	15	\$ 9,318.84
8866	DORO	MARY	TEACHER	WILLOWBROOK	\$81194.46	0	15	\$ 9,318.84
7368	DOWLING	JENNIFER	TEACHER	ADDISON TRAIL	\$109926.60	0	15	\$ 18,472.44
7098	DOWNER	KELLY	TEACHER	ADDISON TRAIL	\$137844.46	0	19	\$ 16,971.84
5759	DUNK	CHRISTOPHER	TEACHER	WILLOWBROOK	\$117196.87	0	15	\$ 24,664.20
5205	EAKLEY	ANN	TEACHER	DISTRICT OFFICE	\$126506.82	0	19	\$ 6,842.40
8964	EDWARDS	ALENA	ADMINISTRATOR	DISTRICT OFFICE	\$137222.50	15	15	\$ 12,979.20
9425	ELLIS	D'AMONTE	TEACHER AIDE	WILLOWBROOK	\$22302.00	0	11	\$ 18,472.44
3896	ENGEL	ERIK	TEACHER	WILLOWBROOK	\$152012.32	0	19	\$ 18,472.44
5820	ENNIS	STEPHANIE	TEACHER	WILLOWBROOK	\$136099.59	0	19	\$ 18,472.44
3965	EPPL	JOHN	TEACHER	WILLOWBROOK	\$140752.57	0	19	\$ 867.60
3222	ERWIN	CAROLYN	TEACHER	ADDISON TRAIL	\$140752.57	0	19	\$ 18,289.56

4277	ESCAMILLA	IGNACIO	TEACHER AIDE	ADDISON TRAIL	\$24719.34	0	11	\$ -
5801	ESLICK	BRIAN	TEACHER	WILLOWBROOK	\$140479.46	0	19	\$ 406.80
9219	ETHERIDGE	ANGELA	TEACHER AIDE	ADDISON TRAIL	\$24656.10	0	11	\$ 12,979.20
9262	FARROWE	OLGA	TEACHER AIDE	DISTRICT OFFICE	\$24656.10	0	11	\$ 1,058.40
3379	FEDERICK	NEENAH	CLERICAL 12 MON	DISTRICT OFFICE	\$68160.39	17	13	\$ 18,472.44
9251	FELICIANO	CECILIA	TEACHER AIDE	WILLOWBROOK	\$22735.65	0	11	\$ 6,842.40
2015	FENSKE	BENJAMIN	TEACHER	WILLOWBROOK	\$135517.97	0	19	\$ 20,894.04
8423	FERNANDEZ	DANIEL	TEACHER	ADDISON TRAIL	\$94222.80	0	15	\$ 9,318.84
8285	FERNANDEZ	MARIO	TEACHER	ADDISON TRAIL	\$134936.35	0	15	\$ 18,472.44
3565	FERRARO	AMY	TEACHER	ADDISON TRAIL	\$140752.57	0	19	\$ 20,894.04
7412	FISHER	KATHLEEN	TEACHER AIDE	DISTRICT OFFICE	\$25102.14	0	11	\$ 1,058.40
5818	FLIEGEL	DANIEL	TEACHER	WILLOWBROOK	\$149241.84	0	19	\$ 20,894.04
5653	FORCASH	SCOTT	TEACHER	WILLOWBROOK	\$130865.00	0	19	\$ 8,912.04
8119	FOSTER	HILARY	TEACHER	WILLOWBROOK	\$82577.00	0	15	\$ 20,894.04
1429	FOSTER	JULIE	TEACHER	WILLOWBROOK	\$127956.88	0	19	\$ 20,894.04
5800	FOUSER	JOHN	TEACHER	WILLOWBROOK	\$137844.46	0	19	\$ -
4247	FRANCISCO	MARITZA	TEACHER	WILLOWBROOK	\$161998.17	0	19	\$ 12,461.64
9242	FRANCO	LILIA	CLASS NURSE	WILLOWBROOK	\$48655.02	0	11	\$ 20,894.04
8024	FRAZIER	LYNN	TEACHER	ADDISON TRAIL	\$100039.02	0	15	\$ 20,894.04
6034	GALFI	MICHAEL	TEACHER	ADDISON TRAIL	\$134936.35	0	19	\$ 9,318.84
7214	GARCIA	DAVID	TEACHER	WILLOWBROOK	\$136099.59	0	19	\$ 1,058.40
8870	GARCIA	JUDY	CLERICAL 10 MON	ADDISON TRAIL	\$42960.01	0	11	\$ 20,894.04
7407	GARCIA	LAURA	TEACHER	ADDISON TRAIL	\$102788.41	0	19	\$ 20,703.24
8885	GARCIA	SHANNON	TEACHER	ADDISON TRAIL	\$71714.02	0	15	\$ 20,894.04
7541	GARLITZ	MARK	CLERICAL 12 MON	ADDISON TRAIL	\$68950.90	17	13	\$ 1,058.40
1358	GATSES	TINA	TEACHER	ADDISON TRAIL	\$140752.57	0	19	\$ 18,472.44
7993	GEBHART	ANTHONY	TEACHER	WILLOWBROOK	\$100039.02	0	15	\$ 18,472.44
2367	GIERTZ	SHANNON	TEACHER	ADDISON TRAIL	\$140752.57	0	19	\$ 9,318.84
8688	GOMEZ	ALEXIA	TEACHER	ADDISON TRAIL	\$10401.58	0	15	\$ 9,318.84
8385	GOMEZ-MORAN	NADIA	TEACHER	ADDISON TRAIL	\$84485.76	0	15	\$ 27,499.44
7947	GONZALEZ	ANTONIO	STUDENT SUPR	ADDISON TRAIL	\$27944.52	0	11	\$ 16,971.84
9143	GONZALEZ JR.	ANTONIO	TEACHER	ADDISON TRAIL	\$65490.66	0	15	\$ 12,453.72
5807	GOURLEY	JAMIE	ADMINISTRATOR	WILLOWBROOK	\$138488.20	15	19	\$ 20,407.20
7081	GRADY	KAREN	CLERICAL 10 MON	ADDISON TRAIL	\$44990.97	0	11	\$ 1,058.40
8726	GRECO	MARIANNE	CLERICAL 10 MON	WILLOWBROOK	\$36656.21	0	11	\$ 20,894.04
5881	GRICE	CHRISTOPHER	TEACHER	ADDISON TRAIL	\$135517.97	0	19	\$ -
5595	GROBSTEIN	SCOTT	TEACHER	WILLOWBROOK	\$130865.00	0	19	\$ 9,318.84
6018	GROSSART	ANDREA	TEACHER	ADDISON TRAIL	\$134936.35	0	19	\$ 18,472.44

8274	GROTH	ERIN	TEACHER	ADDISON TRAIL	\$137844.46	0	15	\$	18,472.44
3560	GRUNSCHL	LAURA	CLERICAL 10 MON	ADDISON TRAIL	\$44961.89	0	11	\$	6,842.40
8773	GUERRA	ELIZABETH	CLERICAL 12 MON	DISTRICT OFFICE	\$56180.15	12.5	13	\$	20,894.04
9398	GUSTAFSON JR	ERIC	STUDENT SUPR	ADDISON TRAIL	\$10589.86	0	11	\$	13,170.00
8581	HAGE	ADAM	TEACHER	WILLOWBROOK	\$10574.94	0	15	\$	-
4008	HANEY	KALLIE	TEACHER	ADDISON TRAIL	\$140752.57	0	19	\$	16,971.84
9205	HARRIS	DEVON	TEACHER	DISTRICT OFFICE	\$102423.67	0	15	\$	16,971.84
9347	HARTMAN	JACQUELINE	TEACHER	WILLOWBROOK	\$59907.09	0	15	\$	10,963.32
8281	HARVEY	ROBERT	STUDENT SUPR	ADDISON TRAIL	\$27468.63	0	11	\$	12,453.72
4909	HAUSSMANN	MICHAEL	TEACHER	WILLOWBROOK	\$129992.56	0	19	\$	7,303.20
7902	HAYDEN	THOMAS	CLASS MID MGMT	ADDISON TRAIL	\$77506.81	15	15	\$	16,355.40
5841	HEGNER	JUSTIN	TEACHER	ADDISON TRAIL	\$135517.97	0	19	\$	18,472.44
4409	HENEGHAN	RITA	TEACHER	ADDISON TRAIL	\$142432.19	0	19	\$	9,318.84
7021	HERNANDEZ	JOSE	TEACHER	ADDISON TRAIL	\$134936.35	0	19	\$	6,842.40
7810	HERNANDEZ	SONIA	CLERICAL 12 MON	ADDISON TRAIL	\$59548.76	17	13	\$	-
8740	HERTZ	WILLIAM	TEACHER AIDE	ADDISON TRAIL	\$25560.57	0	11	\$	20,894.04
9024	HICKEY	KELLY	CLERICAL 10 MON	ADDISON TRAIL	\$39440.08	0	11	\$	16,971.84
9348	HILARIO	JESSICA	TEACHER	ADDISON TRAIL	\$59907.09	0	15	\$	7,557.48
1310	HILDRETH	NICHOLAS	TEACHER	WILLOWBROOK	\$124292.66	0	15	\$	7,517.88
5643	HOCKENSMITH	TIMOTHY	TEACHER	ADDISON TRAIL	\$94920.74	0	15	\$	7,557.48
1203	HOEHN	BRIAN	CLERICAL 12 MON	WILLOWBROOK	\$63046.16	10	13	\$	9,318.84
1204	HOEHN	CHARLES	CLERICAL 12 MON	WILLOWBROOK	\$72907.26	17	13	\$	16,355.34
6029	HOLOD	ALEXANDER	CLERICAL 12 MON	ADDISON TRAIL	\$46758.32	7.5	13	\$	-
8992	HORABIK	GABRIELLE	TEACHER	WILLOWBROOK	\$75087.43	0	15	\$	3,710.64
2710	HUBNER	THOMAS	TEACHER	ADDISON TRAIL	\$140752.57	0	19	\$	18,472.44
7207	HUDSON	CURTIS	TEACHER AIDE	WILLOWBROOK	\$26489.82	0	11	\$	20,894.04
9324	HUMPHREY	VALARIE	TEACHER	ADDISON TRAIL	\$38881.45	0	7.5	\$	12,461.64
8896	HUTCHINSON	ELIZABETH	TEACHER	WILLOWBROOK	\$74563.97	0	15	\$	20,224.32
8106	INZINGA	KATIE	TEACHER	ADDISON TRAIL	\$109926.60	0	15	\$	12,478.80
3019	IVANCEVIC	MARCIA	CLERICAL 12 MON	WILLOWBROOK	\$64019.15	17	13	\$	1,058.40
2007	JACKSON	AARON	TEACHER	ADDISON TRAIL	\$127956.88	0	19	\$	16,971.84
8603	JACKSON PETRELLA	KIMBERLY	TEACHER AIDE	WILLOWBROOK	\$27381.90	0	11	\$	7,517.88
3445	JALOSZYNSKI-REAM	VICKI	TEACHER	ADDISON TRAIL	\$161397.49	0	19	\$	20,894.04
7794	JANUSZ	ROSEANN	TEACHER	WILLOWBROOK	\$119076.06	0	15	\$	19,835.64
5664	JIMENEZ	IVAN	TEACHER	WILLOWBROOK	\$137262.84	0	19	\$	6,842.40
2035	JOHNSON	JULIE	TEACHER	ADDISON TRAIL	\$140752.57	0	19	\$	9,318.84
8871	JOHNSON	MARISOL	TEACHER	WILLOWBROOK	\$89901.56	0	15	\$	9,318.84
8926	JOINER	ZACHARY	TEACHER	WILLOWBROOK	\$63454.98	0	15	\$	20,894.04

8265	JONES	MICHAEL	TEACHER	ADDISON TRAIL	\$109926.60	0	15	\$ 9,318.84
7626	JRAB	LYNDA	CLERICAL 12 MON	ADDISON TRAIL	\$56583.86	17	13	\$ 18,472.44
8428	JUVAN	BARBARA	TEACHER AIDE	WILLOWBROOK	\$28249.20	0	11	\$ -
9160	JUVAN	ISABEL	TEACHER	WILLOWBROOK	\$59907.09	0	15	\$ 18,472.44
7325	KALBAS	MICHELE	STUDENT SUPR	ADDISON TRAIL	\$28950.52	0	11	\$ 12,453.72
8791	KALIC	MARINA	TEACHER	ADDISON TRAIL	\$83874.52	0	15	\$ 18,472.44
4323	KANARA	SHELLEY	CLERICAL 12 MON	WILLOWBROOK	\$60497.16	17	13	\$ 9,318.84
2893	KANE	COLLEEN	TEACHER	ADDISON TRAIL	\$140752.57	0	19	\$ -
8036	KARIS	GREGORY	CLERICAL 12 MON	ADDISON TRAIL	\$55467.18	17	13	\$ 9,318.84
7162	KAROS	RACHEL	TEACHER	WILLOWBROOK	\$117255.04	0	19	\$ 20,894.04
5584	KEDVESH	JAMES	TEACHER	WILLOWBROOK	\$136099.59	0	19	\$ 12,453.72
7319	KELLY	JERRY	TEACHER AIDE	ADDISON TRAIL	\$27146.74	0	11	\$ 18,472.44
5621	KENNEDY	MICHAEL	TEACHER	ADDISON TRAIL	\$136099.59	0	19	\$ 9,318.84
9414	KHURRAM	SUMERA	TEACHER AIDE	WILLOWBROOK	\$22710.87	0	11	\$ 6,842.40
8493	KIKOS	TERESA	CLERICAL 12 MON	DISTRICT OFFICE	\$62812.54	12.5	13	\$ 9,318.84
9349	KING	MEGAN	TEACHER	ADDISON TRAIL	\$65490.66	0	15	\$ 9,318.84
9248	KISH	GIAVANNA	TEACHER	ADDISON TRAIL	\$64211.09	0	15	\$ 27,499.44
8665	KLIMEK	KARINA	CERT MID MGMT	WILLOWBROOK	\$86836.19	0	15	\$ 18,472.44
9462	KOTHARI	NINA	TEACHER	ADDISON TRAIL	\$90384.09	0	15	\$ 8,912.04
7953	KOWALSKI	JENNIFER	TEACHER	ADDISON TRAIL	\$102365.51	0	15	\$ 9,318.84
9473	KRAGEL	JENNA	TEACHER	WILLOWBROOK	\$74447.64	0	15	\$ -
2745	KRAUSE	DANIEL	ADMINISTRATOR	WILLOWBROOK	\$207493.59	15	19	\$ 6,842.40
8624	KRAUSE	SANDRA	CLERICAL 12 MON	DISTRICT OFFICE	\$66199.09	12.5	13	\$ 27,499.44
7982	KRAWCZYKOWSKI	ROBERT	STUDENT SUPR	WILLOWBROOK	\$29900.93	0	11	\$ 20,894.04
9138	KUCHEFSKI	STEPHEN	TEACHER AIDE	ADDISON TRAIL	\$22735.65	0	11	\$ 16,355.40
9464	KUO	CHRISTINA	TEACHER	WILLOWBROOK	\$90384.09	0	15	\$ 27,499.44
7473	LABARBERA	LORI	TEACHER AIDE	DISTRICT OFFICE	\$31247.58	0	11	\$ 20,703.24
9436	LAIQ	ANDALIP	STUDENT SUPR	WILLOWBROOK	\$16160.10	0	11	\$ 9,318.84
8836	LAM	SHU	CLASS MID MGMT	DISTRICT OFFICE	\$89834.90	15	15	\$ 9,318.84
4668	LASCHINSKI	JEFFREY	TEACHER	ADDISON TRAIL	\$194342.80	0	19	\$ 20,894.04
9259	LAVERY	RENEE	TEACHER AIDE	WILLOWBROOK	\$22735.65	0	11	\$ 9,318.84
8121	LENAGHAN	AARON	ADMINISTRATOR	DISTRICT OFFICE	\$126878.26	15	15	\$ 20,894.04
8629	LINDGREN	MATTHEW	TEACHER	ADDISON TRAIL	\$80205.70	0	15	\$ -
5662	LINDHORST	MAUREEN	TEACHER AIDE	WILLOWBROOK	\$33398.24	0	11	\$ 20,703.24
7440	LINWOOD	TIFFANY	TEACHER	WILLOWBROOK	\$82614.19	0	19	\$ 7,303.20
7601	LIPOWSKI	KATHERINE	TEACHER	WILLOWBROOK	\$135517.97	0	15	\$ 9,318.84
3620	LITTLE	CORY	TEACHER AIDE	ADDISON TRAIL	\$28075.74	0	11	\$ 20,894.04
9225	LOIZZO	JOSEPHINE	TEACHER AIDE	ADDISON TRAIL	\$22735.65	0	11	\$ 18,289.56

8113	LOPEZ	LAURA	TEACHER	WILLOWBROOK	\$124292.66	0	15	\$	-
8788	LOPEZ	MARCELA	CLERICAL 10 MON	ADDISON TRAIL	\$40724.92	0	11	\$	20,894.04
8905	LOUIS	MARIA	TEACHER AIDE	ADDISON TRAIL	\$24631.32	0	11	\$	16,175.40
1917	LU	ANNA	TEACHER	WILLOWBROOK	\$119116.23	0	19	\$	-
7177	LYONS	BRENDAN	TEACHER	ADDISON TRAIL	\$137844.46	0	19	\$	16,511.04
9465	MAGGIORE	KRISTIN	TEACHER	ADDISON TRAIL	\$85382.14	0	15	\$	20,894.04
3715	MAGNAVITE	LAURA	TEACHER	ADDISON TRAIL	\$140752.57	0	19	\$	26,996.64
4334	MAGUIRE	BRETT	TEACHER	WILLOWBROOK	\$136099.59	0	19	\$	-
9033	MAHER	BENJAMIN	TEACHER	WILLOWBROOK	\$74563.97	0	15	\$	-
2112	MAHONEY	JOSEPH	TEACHER	ADDISON TRAIL	\$140752.57	0	19	\$	16,355.40
7328	MAKRINSKI	PETER	TEACHER AIDE	WILLOWBROOK	\$30446.12	0	11	\$	16,971.84
7801	MALIK	NADIA	TEACHER	WILLOWBROOK	\$77239.43	0	15	\$	18,472.44
7529	MANHART	MARK	MAINTENANCE	DISTRICT OFFICE	\$67023.13	15	12	\$	1,058.40
2163	MANKA	THOMAS	CLASS MID MGMT	DISTRICT OFFICE	\$117871.49	15	19	\$	9,318.84
9105	MANLEY	RACHAEL	TEACHER	WILLOWBROOK	\$58162.22	0	15	\$	6,842.40
8971	MARANOWICZ	MARYKATHRYN	TEACHER	WILLOWBROOK	\$10574.94	0	15	\$	7,517.88
8418	MARINE	DANA	TEACHER	ADDISON TRAIL	\$67758.99	0	15	\$	20,894.04
7329	MARISIE	MARYELLEN	TEACHER AIDE	ADDISON TRAIL	\$30365.62	0	11	\$	20,894.04
7963	MAROTTA	MICHAEL	TEACHER	WILLOWBROOK	\$100039.02	0	15	\$	18,472.44
3826	MARSTON	KEITH	TEACHER	ADDISON TRAIL	\$136099.59	0	15	\$	16,164.60
8635	MARTINEZ	DMITRI	TEACHER	WILLOWBROOK	\$91431.01	0	15	\$	-
8094	MARTINEZ	KAREN	TEACHER	ADDISON TRAIL	\$99108.42	0	15	\$	20,894.04
8277	MARTINEZ	MILDRED	CLERICAL 12 MON	DISTRICT OFFICE	\$52180.23	15	13	\$	16,971.84
8817	MARTINEZ	VANESSA	TEACHER	WILLOWBROOK	\$65490.66	0	15	\$	-
8215	MARTINEZ	VICENTE	TEACHER AIDE	ADDISON TRAIL	\$22727.88	0	0	\$	9,970.44
7447	MARZEC	LIJA	TEACHER	ADDISON TRAIL	\$125630.40	0	19	\$	6,842.40
1838	MARZULLO	THERESA	TEACHER	ADDISON TRAIL	\$140752.57	0	19	\$	13,749.12
8085	MASON	IRENE	TEACHER	WILLOWBROOK	\$98410.48	0	15	\$	-
8243	MCHUGH	JANELLE	CLERICAL 12 MON	DISTRICT OFFICE	\$67834.22	15	13	\$	16,971.84
8362	MCKENNA	LIAM	TEACHER	WILLOWBROOK	\$87824.95	0	15	\$	-
8191	MCLOUGHLIN	MARY	CLERICAL 10 MON	ADDISON TRAIL	\$35772.62	0	11	\$	18,472.44
5856	MCSWEENEY	ANNA	TEACHER	ADDISON TRAIL	\$135517.97	0	19	\$	-
7274	MELEQI	ANILA	TEACHER AIDE	DISTRICT OFFICE	\$30365.62	0	11	\$	16,979.76
9009	MENDEZ	SONIA	CLERICAL 10 MON	WILLOWBROOK	\$39440.08	0	11	\$	20,224.32
1342	MEREDITH	BARBARA	TEACHER AIDE	WILLOWBROOK	\$35881.44	0	11	\$	20,894.04
9193	MERINO	CARINA	CLERICAL 10 MON	ADDISON TRAIL	\$36656.21	0	11	\$	9,318.84
8401	MERSCH	JEFFREY	STUDENT SUPR	WILLOWBROOK	\$27468.63	0	11	\$	20,894.04
9359	METALLO	ANTHONY	TEACHER AIDE	ADDISON TRAIL	\$22710.87	0	11	\$	1,058.40

5977	MIKESELL	KIMBERLY	TEACHER	WILLOWBROOK	\$131446.62	0	19	\$	-
8921	MILLER	ALEXANDRA	TEACHER	ADDISON TRAIL	\$77762.89	0	15	\$	16,971.84
1130	MILLER	DONALD	TEACHER	ADDISON TRAIL	\$119290.71	0	19	\$	7,557.48
8953	MILLER	MARY ANN	TEACHER AIDE	ADDISON TRAIL	\$26341.14	0	11	\$	9,318.84
7472	MILLER	SABRINA	TEACHER	ADDISON TRAIL	\$68525.60	0	19	\$	6,802.80
8217	MILLER	TERRENCE	TEACHER	WILLOWBROOK	\$71714.02	0	15	\$	20,894.04
9059	MINOR	MARI	TEACHER AIDE	ADDISON TRAIL	\$25910.57	0	11	\$	-
8535	MIR	JUVERIYA	TEACHER	WILLOWBROOK	\$94222.80	0	15	\$	406.80
1050	MITCHELL	ANDREW	TEACHER	ADDISON TRAIL	\$140752.57	0	19	\$	9,318.84
5796	MOLINA	MIGUEL	TEACHER	WILLOWBROOK	\$135517.97	0	19	\$	9,318.84
2881	MONTGOMERY	PETER	TEACHER	WILLOWBROOK	\$163620.44	0	19	\$	24,664.20
9377	MONTOYA	ROSIE	CLERICAL 10 MON	WILLOWBROOK	\$36656.21	0	11	\$	20,894.04
3390	MORALES	MELISSA	TEACHER	ADDISON TRAIL	\$125630.40	0	15	\$	9,779.64
9426	MORRIS	KATHERINE	TEACHER AIDE	ADDISON TRAIL	\$24135.72	0	11	\$	15,703.80
7222	MORRIS	RACHEL	TEACHER	WILLOWBROOK	\$113300.00	0	19	\$	20,894.04
9072	MOXLEY	DAVID	TEACHER AIDE	WILLOWBROOK	\$25910.57	0	11	\$	16,355.40
4421	MUCHA	GINA	CLERICAL 10 MON	WILLOWBROOK	\$46200.92	0	11	\$	13,749.12
7086	MUHLINA	DEBRA	CLERICAL 12 MON	DISTRICT OFFICE	\$65948.91	17	13	\$	-
7449	MURPHY	JESSICA	TEACHER	ADDISON TRAIL	\$125630.40	0	19	\$	27,247.92
7957	MURPHY	MEGAN	TEACHER	WILLOWBROOK	\$110566.38	0	15	\$	13,741.20
7229	MURPHY	TARA	TEACHER	WILLOWBROOK	\$133773.11	0	19	\$	20,894.04
2948	NACHT	JANINE	CAFETERIA MGR	ADDISON TRAIL	\$60353.03	0	11	\$	16,355.40
7934	NELLESSEN	JEFFREY	TEACHER	ADDISON TRAIL	\$98410.48	0	15	\$	12,453.72
8311	NELMS	CARITA	TEACHER AIDE	ADDISON TRAIL	\$23915.78	0	11	\$	18,472.44
5432	NELSON	STEVEN	TEACHER	ADDISON TRAIL	\$145371.36	0	19	\$	-
9144	NEUMANN	JULIE	CLERICAL 12 MON	DISTRICT OFFICE	\$50956.09	7.5	13	\$	13,749.12
6037	NIEWINSKI	IRIDIA	ADMINISTRATOR	ADDISON TRAIL	\$138488.20	15	19	\$	16,971.84
8540	NITKA	STEPHANIE	TEACHER	DISTRICT OFFICE	\$113997.95	0	15	\$	20,894.04
5991	NIX	ALISON	TEACHER	ADDISON TRAIL	\$137844.46	0	19	\$	6,842.40
1747	NOLAN	STACI	TEACHER	WILLOWBROOK	\$132609.86	0	19	\$	-
5625	NORBERG	ERIC	TEACHER	ADDISON TRAIL	\$140752.57	0	19	\$	6,842.40
7365	NORK	LAURA	STUDENT SUPR	WILLOWBROOK	\$28926.47	0	11	\$	18,289.56
1359	NOWAK	AMY	TEACHER	WILLOWBROOK	\$140752.57	0	19	\$	-
9287	NOYOLA	BRISEIDA	TEACHER AIDE	ADDISON TRAIL	\$22735.65	0	11	\$	9,318.84
5090	NOYOLA	VERONICA	CLERICAL 12 MON	DISTRICT OFFICE	\$71746.22	17	13	\$	7,517.88
8803	NOYOLA JR	VICTOR	TEACHER AIDE	WILLOWBROOK	\$22735.65	0	11	\$	1,058.40
2354	NUNEZ	SERGIO	TEACHER	ADDISON TRAIL	\$127084.45	0	19	\$	9,318.84
8765	OBRZUT	LEE	CLERICAL 10 MON	ADDISON TRAIL	\$41412.50	0	11	\$	9,318.84

9338	OCANA	YESENIA	CLERICAL 10 MON	WILLOWBROOK	\$36656.21	0	11	\$	12,453.72
9350	OCHOA	CYNTHIA	TEACHER	WILLOWBROOK	\$59907.09	0	15	\$	20,894.04
8797	O'DONNELL-LOZA	JOANN	CLASS NURSE	WILLOWBROOK	\$49894.46	0	11	\$	6,802.80
4859	OLSON	KIRSTEN	TEACHER	ADDISON TRAIL	\$170290.89	0	19	\$	-
4348	OLSON	MARK	TEACHER	ADDISON TRAIL	\$135517.97	0	19	\$	406.80
7511	OPLAWSKI	MARIA	CLERICAL 12 MON	WILLOWBROOK	\$59974.96	17	13	\$	9,279.24
9351	OROS	STEPHANIE	TEACHER	WILLOWBROOK	\$77239.43	0	15	\$	18,289.56
9339	ORTIZ	LILIANA	CLERICAL 12 MON	DISTRICT OFFICE	\$54825.95	5	13	\$	9,318.84
8523	ORTIZ	RICHARD	TEACHER	WILLOWBROOK	\$86836.19	0	15	\$	-
9422	OWENS	LISA	TEACHER AIDE	ADDISON TRAIL	\$22710.87	0	11	\$	-
8390	PALUMBO	CHRISTINE	TEACHER	DISTRICT OFFICE	\$90384.09	0	15	\$	13,170.00
9340	PARKER	ALEXANDRA	TEACHER AIDE	ADDISON TRAIL	\$22710.87	0	11	\$	20,894.04
1921	PARPET	PAUL	TEACHER	ADDISON TRAIL	\$136681.22	0	19	\$	9,318.84
8202	PENNELLA	ANTHONY	TEACHER	WILLOWBROOK	\$85527.54	0	15	\$	867.60
9195	PEREZ	MARIA	TEACHER	WILLOWBROOK	\$63513.14	0	15	\$	20,894.04
5640	PERKINS	CHRISTOPHER	TEACHER	DISTRICT OFFICE	\$87650.47	0	15	\$	20,894.04
8889	PERONTO	RYAN	TEACHER	ADDISON TRAIL	\$69794.66	0	15	\$	20,894.04
2075	PERUSICH	JAMES	TEACHER	ADDISON TRAIL	\$164280.79	0	19	\$	-
5956	PESCHKE	AMY	TEACHER	WILLOWBROOK	\$105855.24	0	15	\$	6,842.40
8999	PETRBOK	CYNTHIA	CLERICAL 12 MON	DISTRICT OFFICE	\$75989.01	10	13	\$	6,435.60
7017	PHILLIPS	JENNA	TEACHER	ADDISON TRAIL	\$133773.11	0	19	\$	16,164.60
5629	PHILLIPS	MICHAEL	TEACHER	WILLOWBROOK	\$137844.46	0	19	\$	-
2025	PHILLIPS	SARA	TEACHER	WILLOWBROOK	\$137262.84	0	19	\$	20,894.04
7118	PIERROPOULOS	KAREN	TEACHER AIDE	ADDISON TRAIL	\$30601.03	0	11	\$	9,318.84
3039	PINA	LOURDES	TEACHER	WILLOWBROOK	\$140752.57	0	19	\$	6,802.80
7878	PINGEL	NICHOLAS	TEACHER	ADDISON TRAIL	\$94746.26	0	15	\$	6,842.40
7625	PORTER	MARGARET	TEACHER	WILLOWBROOK	\$66377.25	0	15	\$	20,894.04
9230	PORTERA	MARIE	CLASS NURSE	ADDISON TRAIL	\$48766.76	0	11	\$	9,318.84
9252	PORTILLO	AUSTIN	TEACHER AIDE	ADDISON TRAIL	\$22735.65	0	11	\$	20,894.04
8496	PORTILLO	ROBERT	TEACHER AIDE	ADDISON TRAIL	\$25287.99	0	11	\$	20,894.04
8093	PUCCINI	STACEY	TEACHER	ADDISON TRAIL	\$105855.24	0	15	\$	20,894.04
8787	PULIA	BRANKICA	TEACHER	ADDISON TRAIL	\$94746.26	0	15	\$	9,318.84
8541	QUINN	KEVIN	TEACHER	WILLOWBROOK	\$94746.26	0	15	\$	-
1973	RADTKE	LINDA	TEACHER AIDE	WILLOWBROOK	\$43761.48	0	11	\$	12,453.72
9089	RAFIQ	TAZEEN	TEACHER AIDE	WILLOWBROOK	\$24656.10	0	11	\$	7,557.48
8993	RAMIREZ	DALILA	TEACHER	WILLOWBROOK	\$78460.83	0	15	\$	20,703.24
3154	RAMON	MARIA	TEACHER	ADDISON TRAIL	\$129992.56	0	19	\$	18,472.44
5870	RANA	JULIE	TEACHER	ADDISON TRAIL	\$109926.60	0	15	\$	12,987.12

8880	RANSOM	PORTIA	TEACHER	WILLOWBROOK	\$90733.06	0	15	\$	6,842.40
1453	RASSO	JULIE	TEACHER	WILLOWBROOK	\$143167.89	0	19	\$	406.80
9257	RAZO	MARLENE	STUDENT SUPR	WILLOWBROOK	\$16965.45	0	11	\$	7,557.48
5586	REDDING	KEVIN	TEACHER	ADDISON TRAIL	\$137262.84	0	19	\$	-
8994	RENDAK	ALLAN	TEACHER	WILLOWBROOK	\$85527.54	0	15	\$	-
4319	RESTIVO	CHARLENE	TEACHER AIDE	ADDISON TRAIL	\$33398.24	0	11	\$	20,894.04
9279	RICHARDSON	ANDREW	MAINTENANCE	WILLOWBROOK	\$57784.25	10	10	\$	20,894.04
8748	RIZVI	AYESHA	TEACHER	WILLOWBROOK	\$90384.09	0	15	\$	6,842.40
9197	ROBLES	AMANDA	TEACHER	ADDISON TRAIL	\$96869.18	0	15	\$	16,971.84
8268	ROCHA	MARIA	CLERICAL 10 MON	ADDISON TRAIL	\$2722.20	0	11	\$	14,515.68
8147	RODRIGUEZ	CARLA	TEACHER AIDE	WILLOWBROOK	\$23915.78	0	11	\$	20,894.04
9048	RODRIGUEZ	EVELINA	CERT MID MGMT	ADDISON TRAIL	\$91431.01	0	15	\$	7,557.48
8977	RODRIGUEZ	ISMAEL	MAINTENANCE	ADDISON TRAIL	\$57784.25	15	12	\$	16,355.40
9390	RODRIGUEZ	MARIA	STUDENT SUPR	WILLOWBROOK	\$15655.64	0	11	\$	-
9353	RODRIGUEZ	OSVALDO	TEACHER	ADDISON TRAIL	\$63513.14	0	15	\$	16,355.40
4886	ROHLFING	AMANDA	TEACHER	WILLOWBROOK	\$45652.01	0	8.18	\$	13,170.00
8935	ROJBA	XHENI	TEACHER AIDE	WILLOWBROOK	\$24309.18	0	11	\$	20,894.04
9022	ROSENGRANT	MICHAEL	TEACHER	ADDISON TRAIL	\$67584.50	0	15	\$	9,318.84
8755	ROSS	MALCOLM	CERT MID MGMT	WILLOWBROOK	\$84102.57	0	15	\$	20,894.04
8951	ROSS-YUSUFF	TA'MERRIA	TEACHER AIDE	WILLOWBROOK	\$24309.18	0	11	\$	18,472.44
8902	RUIZ	ANGELA	CLERICAL 12 MON	WILLOWBROOK	\$54825.95	10	13	\$	7,557.48
9307	RYAN	KEITH	CLASS MID MGMT	WILLOWBROOK	\$95284.03	15	15	\$	20,407.20
9472	SANCHES	GRISELDA	TEACHER	ADDISON TRAIL	\$74447.64	0	15	\$	9,318.84
5019	SANTINI	KEITH	TEACHER	ADDISON TRAIL	\$123303.91	0	19	\$	12,461.64
6035	SCHADER	ROBERT	TEACHER	ADDISON TRAIL	\$137844.46	0	19	\$	16,355.40
7459	SCHMIT	BRADLEY	TEACHER	WILLOWBROOK	\$125630.40	0	19	\$	9,318.84
8746	SCHULMEISTER	JENNIFER	TEACHER	ADDISON TRAIL	\$89017.28	0	15	\$	20,894.04
6056	SCOTT	MATTHEW	TEACHER	WILLOWBROOK	\$134936.35	0	19	\$	20,224.32
5577	SERIO	ROBERT	TEACHER	ADDISON TRAIL	\$136099.59	0	19	\$	20,894.04
5989	SEVERINO	ANNETTE	TEACHER	ADDISON TRAIL	\$122954.93	0	15	\$	6,842.40
7754	SEYMORE	AMANDA	TEACHER AIDE	WILLOWBROOK	\$28608.51	0	11	\$	9,318.84
2581	SHAH	SHILPA	CLERICAL 12 MON	WILLOWBROOK	\$57567.80	17	13	\$	1,058.40
8848	SHAH	YUSUF	TEACHER	WILLOWBROOK	\$63513.14	0	15	\$	9,318.84
3977	SHANAHAN	BRIAN	TEACHER	WILLOWBROOK	\$135517.97	0	19	\$	9,318.84
8737	SHARMA	RITU	TEACHER AIDE	WILLOWBROOK	\$26762.40	0	11	\$	20,894.04
5078	SHERIDAN	CHARLES	TEACHER	WILLOWBROOK	\$165893.03	0	19	\$	20,894.04
8419	SHOUP	CLAIRE	TEACHER	ADDISON TRAIL	\$77239.43	0	15	\$	-
8637	SIANIS	ELENI	TEACHER	WILLOWBROOK	\$94746.26	0	15	\$	20,894.04

9356	SIERRA	ANGELICA	TEACHER	WILLOWBROOK	\$64211.09	0	15	\$ 18,472.44
6063	SIMOUSEK	JOANNA	TEACHER	ADDISON TRAIL	\$135517.97	0	19	\$ 6,842.40
9183	SINAGRA	GABRIELLE	TEACHER	ADDISON TRAIL	\$63454.98	0	15	\$ 16,355.40
8245	SKALA	CARRIE	TEACHER	WILLOWBROOK	\$92565.17	0	15	\$ 20,894.04
7404	SMITH	COLLEEN	TEACHER	WILLOWBROOK	\$136681.22	0	19	\$ -
8322	SMITH	JAMES	TEACHER AIDE	WILLOWBROOK	\$26824.35	0	11	\$ -
7586	SOKOLOWSKI	JESSICA	TEACHER	ADDISON TRAIL	\$122140.66	0	15	\$ 20,894.04
7163	SPILOTRO	VINCENZA	TEACHER	ADDISON TRAIL	\$133773.11	0	19	\$ -
2187	STACH WILEN	NATALIE	TEACHER	ADDISON TRAIL	\$140752.57	0	19	\$ 12,453.72
5357	STARK	AMY	TEACHER	WILLOWBROOK	\$140752.57	0	19	\$ -
7540	STEININGER	ANNE	TEACHER AIDE	WILLOWBROOK	\$25910.57	0	11	\$ 20,894.04
4579	STEWART	PHILIP	TEACHER	ADDISON TRAIL	\$140752.57	0	19	\$ 9,318.84
8630	STOMBRES	ALEXANDER	TEACHER	ADDISON TRAIL	\$83695.43	0	15	\$ 1,058.40
1290	STONE	TIFFANY	TEACHER	ADDISON TRAIL	\$49913.71	0	19	\$ 9,318.84
2821	STRAND-CARROLL	KATHERINE	TEACHER	WILLOWBROOK	\$131446.62	0	19	\$ 27,499.44
9297	STRUNKS	REBECCA	TEACHER AIDE	ADDISON TRAIL	\$24631.32	0	11	\$ 12,453.72
3900	STRZELCZYK	GARY	TEACHER	WILLOWBROOK	\$140085.55	0	19	\$ 20,407.20
7433	STYLER	DANIEL	TEACHER	ADDISON TRAIL	\$125630.40	0	19	\$ 16,971.84
2955	SUBERS	PATRICIA	TEACHER	ADDISON TRAIL	\$72332.58	0	19	\$ 9,318.84
8584	SULITA	TRUDY	CLERICAL 10 MON	WILLOWBROOK	\$41412.50	0	11	\$ 14,324.88
4906	SULLIVAN	AILEEN	TEACHER	ADDISON TRAIL	\$129992.56	0	19	\$ 13,741.20
9173	SULLIVAN	EDWARD	ADMINISTRATOR	WILLOWBROOK	\$115846.14	15	15	\$ -
3794	SULLIVAN	MICHAEL	TEACHER	WILLOWBROOK	\$159849.47	0	19	\$ -
3387	SUTTON	HANNAH	TEACHER	ADDISON TRAIL	\$137262.84	0	19	\$ 7,557.48
8931	SYCHTA	CLAIRE	TEACHER	ADDISON TRAIL	\$75087.43	0	15	\$ 20,703.24
1865	SYPERSKI	CHARLES	CLASS MID MGMT	DISTRICT OFFICE	\$130374.10	15	19	\$ 6,802.80
8795	SZWANKOWSKI	PATRICK	MAINTENANCE	ADDISON TRAIL	\$66023.13	15	12	\$ 17,724.96
7777	TATE	CURTIS	ADMINISTRATOR	WILLOWBROOK	\$134080.00	15	15	\$ 20,894.04
7876	TAYLOR	KELVIN	STUDENT SUPR	WILLOWBROOK	\$28925.54	0	11	\$ 16,971.84
9397	TAYLOR	VANESSA	STUDENT SUPR	ADDISON TRAIL	\$23181.69	0	11	\$ 20,894.04
8533	TELLO	AZAHARA	TEACHER	WILLOWBROOK	\$89017.28	0	15	\$ 27,499.44
7276	TERRACCIANO	FRANCESCA	STUDENT SUPR	ADDISON TRAIL	\$28950.52	0	11	\$ -
9178	TERRAZAS	GUADALUPE	CLASS NURSE	ADDISON TRAIL	\$48655.02	0	11	\$ 18,472.44
8698	THEDE	BRYAN	TEACHER AIDE	ADDISON TRAIL	\$25560.57	0	11	\$ 17,414.04
7135	THOMAS	KENDRICK	TEACHER	ADDISON TRAIL	\$113997.95	0	15	\$ 9,318.84
8110	THOMAS	LINDSEY	TEACHER	ADDISON TRAIL	\$125630.40	0	15	\$ 12,111.60
2062	THOMPSON	DARRYL	TEACHER AIDE	WILLOWBROOK	\$27617.31	0	11	\$ 16,355.40
4252	THOMPSON	MATTHEW	ADMINISTRATOR	ADDISON TRAIL	\$152276.07	15	19	\$ 13,280.40

4231	TIU	EASTMAN	TEACHER	WILLOWBROOK	\$140752.57	0	19	\$ -
7411	TORNABENE	LICEL	CLERICAL 12 MON	ADDISON TRAIL	\$60128.20	17	13	\$ 17,414.04
5930	TRAPANI	CHRISTINA	TEACHER	ADDISON TRAIL	\$135517.97	0	19	\$ 18,289.56
7218	TSAGALIS	YVONNE	ADMINISTRATOR	DISTRICT OFFICE	\$148703.10	15	19	\$ -
5723	TYSZKIEWICZ	JULIE	TEACHER AIDE	DISTRICT OFFICE	\$16949.87	0	11	\$ 7,517.88
8021	VACA	ASHLEY	TEACHER	ADDISON TRAIL	\$102365.51	0	15	\$ 6,842.40
5757	VALA	COURTNEY	TEACHER	WILLOWBROOK	\$130283.37	0	19	\$ 13,170.00
9199	VALADEZ	MARLENE	TEACHER	WILLOWBROOK	\$72819.10	0	15	\$ -
5813	VALESKI	MICHAEL	TEACHER	ADDISON TRAIL	\$135517.97	0	19	\$ 9,318.84
9355	VARGAS	DARLENE	CERT MID MGMT	ADDISON TRAIL	\$105855.24	0	15	\$ 20,894.04
8448	VEGA	ANGEL	TEACHER AIDE	ADDISON TRAIL	\$26489.82	0	11	\$ 27,499.44
9378	VENCHUS	SHARON	TEACHER AIDE	ADDISON TRAIL	\$24631.32	0	11	\$ 20,894.04
9284	VENEGAS	KAREN	CLERICAL 10 MON	ADDISON TRAIL	\$38965.26	0	11	\$ -
9384	VENTURA	JAZMINE	CLERICAL 12 MON	ADDISON TRAIL	\$49727.80	5	13	\$ -
3687	VILLEGAS	ALMA	CLERICAL 12 MON	WILLOWBROOK	\$60977.05	17	13	\$ 20,894.04
9418	VILLEGAS	FERNANDO	TEACHER AIDE	DISTRICT OFFICE	\$19674.00	0	11	\$ 18,289.56
8820	VOGT	REBECCA	TEACHER	ADDISON TRAIL	\$65490.60	0	15	\$ 13,170.00
7877	WAHLGREN	NEIL	TEACHER	WILLOWBROOK	\$109926.60	0	15	\$ 9,318.84
7441	WALKER	GARY	TEACHER	WILLOWBROOK	\$140752.57	0	19	\$ 20,711.16
8862	WALSH	HANNAH	TEACHER	WILLOWBROOK	\$77239.43	0	15	\$ 6,842.40
8917	WANGLER	MICHAEL	MAINTENANCE	WILLOWBROOK	\$58784.25	15	12	\$ 14,332.80
8087	WARE	CLYDE	TEACHER	WILLOWBROOK	\$117952.98	0	15	\$ 16,971.84
5117	WARREN	MICHAEL	ADMINISTRATOR	ADDISON TRAIL	\$138488.20	15	19	\$ 20,407.20
2789	WATHIER	REGINA	TEACHER	WILLOWBROOK	\$135517.97	0	19	\$ 20,894.04
8673	WEINBRENNER	LAURA	TEACHER	ADDISON TRAIL	\$60911.64	0	12.27	\$ -
8804	WELTIN	AMY	TEACHER	ADDISON TRAIL	\$92565.17	0	15	\$ 18,472.44
9084	WHEELER	DONNA	TEACHER AIDE	DISTRICT OFFICE	\$25560.57	0	11	\$ 16,164.60
2863	WHITAKER	DAVID	STUDENT SUPR	ADDISON TRAIL	\$24020.43	0	11	\$ 1,058.40
3891	WHITE	JAMES	TEACHER	WILLOWBROOK	\$207175.19	0	19	\$ -
5788	WHITTAKER	DANA	TEACHER	WILLOWBROOK	\$135517.97	0	19	\$ 9,318.84
8543	WILHOIT	ANDREW	TEACHER	WILLOWBROOK	\$74447.64	0	15	\$ 20,894.04
9051	WILLIAMS-RIVERA	MELISA	TEACHER	WILLOWBROOK	\$92565.17	0	15	\$ 20,407.20
9145	WILSON	AMANDA	TEACHER	DISTRICT OFFICE	\$77239.43	0	15	\$ 20,894.04
7323	WILSON	KATHRYN	TEACHER	WILLOWBROOK	\$125630.40	0	19	\$ 18,472.44
4161	WILSON	THERESA	TEACHER	ADDISON TRAIL	\$161879.49	0	19	\$ 6,842.40
9266	WISE	AUBREY	TEACHER AIDE	WILLOWBROOK	\$22735.65	0	11	\$ 27,499.44
3392	WISNER	VICTOR	TEACHER	WILLOWBROOK	\$163218.69	0	19	\$ 20,894.04
1852	WOEBEL	TERRI	TEACHER	WILLOWBROOK	\$137262.84	0	19	\$ 6,802.80

7928	WOJCIK	SHEILA	TEACHER	ADDISON TRAIL	\$91905.90	0	15	\$	16,971.84
3305	WOLCOTT	KARYN	TEACHER	WILLOWBROOK	\$191927.55	0	19	\$	9,318.84
3314	WOLFF	TRAVIS	TEACHER	WILLOWBROOK	\$140752.57	0	19	\$	16,164.60
8536	WOODBURY	NILAY	TEACHER	WILLOWBROOK	\$105855.24	0	15	\$	-
9086	WRIGHT	REGINALD	TEACHER	ADDISON TRAIL	\$82648.51	0	15	\$	9,318.84
8175	ZABRAN	JOSIE	TEACHER AIDE	ADDISON TRAIL	\$22710.87	0	11	\$	20,894.04
7631	ZACCARO	LAURA	TEACHER AIDE	ADDISON TRAIL	\$28707.63	0	11	\$	20,407.20
7261	ZAMORA-FAILLA	CINDY	TEACHER	WILLOWBROOK	\$125630.40	0	19	\$	20,894.04
8521	ZAROU	DENA	TEACHER	ADDISON TRAIL	\$57739.16	0	15	\$	18,472.44
4583	ZAUCHA	MATTHEW	TEACHER	WILLOWBROOK	\$140752.57	0	19	\$	6,842.40
5619	ZAWOJSKA	BEATA	TEACHER AIDE	WILLOWBROOK	\$31421.04	0	11	\$	27,499.44
1377	ZHANG	JIAN	CLASS MID MGMT	DISTRICT OFFICE	\$130664.82	15	19	\$	20,894.04
5888	ZIEBKA	JAMES	TEACHER	ADDISON TRAIL	\$133773.11	0	19	\$	6,802.80
9101	ZIMMERMANN	NIKLAS	TEACHER AIDE	WILLOWBROOK	\$23565.78	0	11		
1993	ZWART	ELIZABETH	TEACHER	WILLOWBROOK	\$135517.97	0	19	\$	16,971.84
5848	ZWART	JOSHUA	TEACHER	WILLOWBROOK	\$135517.97	0	19	\$	9,318.84

Sep 19, 2023

- 1 -

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CERTIFIED TENURE STATUS FOR 2023 -2024

On August 4, 2023, Governor Pritzker signed into law Public Act 103-0500, revising the Illinois School Code provisions regarding teacher tenure, particularly as it related to the length of the probationary period. Due to this change in the tenure law we would like to recommend that the board recognize and congratulate the following five (5) teachers who will be moving to tenure status beginning with the 2023-2024 school year. These teachers have exhibited the qualities we find most beneficial to our students and continue to grow in the areas of curricular design and development, implementation of the best instructional strategies, and classroom management. We look forward to encouraging their future growth as educators in District 88.

<u>Name</u>	<u>Department</u>	<u>School</u>
Alena Edwards	Administration	District Office
Antonio Gonzalez Jr.	Social Studies	Addison Trail
Vanessa Martinez	Science	Willowbrook
Christine Palumbo	Psychology	District Office
Rebecca Vogt	Special Education	Addison Trail

FOIA REQUEST

On September 11, 2023, DuPage High School District 88 received a request via email from Janine Asmus, for the following information through the Freedom of Information Act (FOIA):

- Please identify (by employee name and work email address) each and every District employee who is certified as a school librarian (meaning they have the school library licensure and/or endorsement in library media) and who is currently working in that capacity in your District's library/libraries/media centers this academic school year.
- Please note that a "certified school librarian" may also be called a "District Librarian," "certified media specialist," or an "information specialist." This request is NOT seeking parent volunteers or support staff members who are non-certified and working in a school library.
- The purpose of the request is to identify the number of certified school librarians working in Illinois Public School Districts.

FOIA request was sent to libraryfoia@gmail.com on September 12, 2023.

CREDIT CARD PAYMENT SUMMARY

The attached usage report details the credit card transactions for the month of August. Total activity for the month is \$16,815.84.

This information is provided as outlined in Board Policy – 4:55

DuPage High School District 88 Credit Card Usage Report

To allow for timely processing of credit card billing, please submit to business office within 3 days of the purchase.
 Purchase documentation must be attached to this form when submitted.

Purchaser	Vendor	Purchase description	Date Purchased	Purchase Amount	Budget Account (ASN) to be charged
Jack Andrews/EDelgado	Caputo's	All Staff	8/1/2023	\$205.66	34140
Jack Andrews/EDelgado	Caputo's	All Staff	8/3/2023	\$1,604.25	34140
Jack Andrews/EDelgado	Sam's Club	office supplies	8/4/2023	\$432.70	34140
Jack Andrews/ VHumphrey/EDelgado	Canva on the Cheap	School Picture	8/8/2023	\$305.48	34140
Bob Jakubi	Knox Company	Knox Boxes	8/8/2023	\$1,020.00	33340
Nick Hildreth	Sports Unlimited	tax refund	8/15/2023	-\$279.89	20340
Jack Andrews/EDelgado	Caputo's	all staff breakfast	8/15/2023	\$302.88	34140
Jack Andrews/EDelgado	Caputo's	credit for fuit tray	8/15/2023	-\$76.30	34140
Amy Nowak	The Webstaurant	Knives, chef pants, can opener	8/17/2023	\$175.27	22840
Deb Muhlena	Famous Dave's	AT B&G Appreciation	8/21/2023	\$1,001.18	33340
Amy Nowak	The Webstaurant	Misc Culinary Items	8/23/2023	\$96.92	47540
Deb Muhlena	Famous Dave's	WB B&G Appreciation	8/24/2023	\$1,001.18	23340
Jack Andrews/EDelgado	Caputo's	Fruit Platter	8/29/2023	\$185.15	34140

TOTAL \$5,974.48

 9/14/23
 Signature Date

DuPage High School District 88 Credit Card Usage Report

To allow for timely processing of credit card billing, please submit to business office within 3 days of the purchase.
 Purchase documentation must be attached to this form when submitted.

Purchaser	Vendor	Purchase description	Date Purchased	Purchase Amount	(ASN) to be
ECraig/TKikos	WIDA	conf reg - ECraig	8/24/2023	\$195.00	4633AA
			TOTAL	\$195.00	
Signature	Date				

ECraig 9/7/23

DuPage High School District 88 Credit Card Usage Report

Aug-23

To allow for timely processing of credit card billing, please submit to business office within 3 days of the purchase.
 Purchase documentation must be attached to this form when submitted.

Purchaser	Vendor	Purchase description	Date Purchased	Purchase Amount	Budget Account (ASN) to be charged
Cindy Petrбок/Jean Barbanente	Regional Office of Education	Admin Academy	8/4/2023	\$250.00	52134
Cindy Petrбок/Jean Barbanente	IASA	IASA Conference	8/9/2023	\$380.07	52134
Cindy Petrбок/Jean Barbanente	Pete's Fresh Market	Inst. Day Staff Raffle	8/14/2023	\$30.00	52140
Cindy Petrбок/Jean Barbanente	Serino's Deli	Inst. Day Staff Raffle	8/14/2023	\$30.00	52140
Cindy Petrбок/Jean Barbanente	Anyway's	Inst. Day Staff Raffle	8/14/2023	\$40.00	52140
Cindy Petrбок/Jean Barbanente	Elio Pizza	Inst. Day Staff Raffle	8/14/2023	\$40.00	52140
Cindy Petrбок/Jean Barbanente	Walgreen's -gift card purchase	Inst. Day Staff Raffle	8/14/2023	\$120.00	52140
Cindy Petrбок/Jean Barbanente	BSN Sports	Board member purchase	8/15/2023	\$48.88	40740
Cindy Petrбок/Jean Barbanente	BSN Sports	Board member purchase	8/15/2023	\$78.43	40740
Cindy Petrбок/Jean Barbanente	Middle Terranean	Strategic Plan Committee	8/16/2023	\$149.75	4073P
Cindy Petrбок/Jean Barbanente	BSN Sports	Board member purchase	8/16/2023	\$200.04	40740
Cindy Petrбок/Jean Barbanente	BSN Sports	Board member purchase	8/17/2023	\$82.97	40740
Cindy Petrбок/Jean Barbanente	Serino's Deli	Inst. Day Staff Raffle	8/23/2023	\$30.00	52140

TOTAL **\$1,480.14**


 Signature Date 8/17/23

DuPage High School District 88 Credit Card Usage Report

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 Purchase documentation must be attached to this form when submitted.

Purchaser	Vendor	Purchase description	Date Purchased	Purchase Amount	Budget Account (ASN) to be charged
C. Syperski	Amazon	Web Support Service	8/2/2023	\$14.31	55030
C. Syperski	Apple	iPads for Student Services	8/17/2023	\$1,599.93	47176
A. Edwards	Simons	CSTAG Training	8/22/2023	\$499.05	53740
A. Edwards	Best Buy	iPads for Student Services	8/16/2023	\$1,934.87	47176
M. Barney	Walmart	Family Consumer Science Supplies	Several	\$845.27	22840

TOTAL **\$4,893.43**



 Signature Date 9/20/23

DuPage High School District 88 Credit Card Usage Report

To allow for timely processing of credit card billing, please submit to business office within 3 days of the purchase.
 Purchase documentation must be attached to this form when submitted.

Purchaser	Vendor	Purchase description	Date Purchased	Purchase Amount	(ASN) to be
YTsagalis/TKikos	Panera	SIOP training	7/28/2023	\$285.00	53740
YTsagalis/TKikos	Panera	Restorative Practice	7/28/2023	\$198.14	53740
YTsagalis/TKikos	Panera	JLT	7/28/2023	\$693.14	53740
YTsagalis/TKikos	Jimmy Johns	SIOP/Restorative Practice	7/28/2023	\$263.61	53740
YTsagalis/TKikos	Portillos	New Teacher Orientation - credit for	8/10/23	-\$630.98	53740
YTsagalis/TKikos	Portillos	New Teacher Orientation	8/10/23	\$703.50	53740
YTsagalis/TKikos	Lifeline for Courageous Le	Leadership retreat I Nevarez	8/10/23	\$135.00	4633AA
YTsagalis/TKikos	Lifeline for Courageous Le	Leadership retreat D Vargas	8/10/23	\$135.00	4633AA
YTsagalis/TKikos	Portillos	credit for tax	8/18/23	-\$53.62	53740
YTsagalis/TKikos	The Center	Multilingual Conference registration E	8/16/23	\$500.00	4633AA
YTsagalis/TKikos/LObrzut	National Restaurant Assn	Servsafe Allergens and Food Handler cours	8/16/2023	\$730.00	57130
YTsagalis/TKikos	IATD	Conference reg - E Craig	8/21/2023	\$275.00	4633AA
YTsagalis/TKikos	DuPage ROE	Admin Academy - J Phillips	8/23/2023	\$200.00	53730
YTsagalis/TKikos	DuPage ROE	Admin Academy - J Phillips	8/23/2023	\$200.00	53730
YTsagalis/TKikos	AEP	webinars - L Weinbrenner	8/23/2023	\$239.00	4713AA
YTsagalis/TKikos	Kentucky Science and Tech	AP conf registrations	8/24/2023	\$400.00	4633AA

TOTAL \$4,272.79



9/6/23

Signature

Date

13. **School Recognition**

14. **Board Member Report(s) / Future Agenda Items**

15. **Superintendent's Report**

16. **Public Comments:** Related to the discussion and/or actions of the board on the agenda items of this meeting, the board welcomes comments and suggestions from the public. The School Board will allocate an overall minimum of 30 minutes for public participation. During public participation, there will be a 20-minute minimum total length of time for any one subject. The time for any one person to address the Board during public participation shall be limited to five minutes. *To submit a public comment please use the provided link: www.dupage88.net/BoardMeetingCard*

17. **Announcements:**

Board of Education Meeting: Monday, October 16, 2023, 7:30 p.m., District Boardroom located at District Administrative Offices, 2 Friendship Plaza, Addison, IL 60101.

Joint Board of Education Meeting: Thursday, October 26, 2023, 6:00 p.m., Antonio's Ristorante, 280 N. Rohlwing Road, Itasca, IL 60143.

18. **Closed Session Meeting**

A. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific individuals who serve as independent contractors in a park, recreational, or educational setting, or specific volunteers of the public body or legal counsel for the public body, including hearing testimony on a complaint lodged against an employee, a specific individual who serves as an independent contractor in a park, recreational, or educational setting, or a volunteer of the public body or against legal counsel for the public body to determine its validity. However, a meeting to consider an increase in compensation to a specific employee of a public body that is subject to the Local Government Wage Increase Transparency Act may not be closed and shall be open to the public and posted and held in accordance with this Act. 5 ILCS 120/2(c)(1).

19. **Reconvene To Open Meeting**

20. **Roll Call**

21. **Action Necessitated By Closed Session**

22. **Adjournment**

District 88 Strategic Plan

Addison Trail High School, Willowbrook High School and DuPage High School District 88 will:

Goal 1: Develop plans to improve student performance, close the achievement gap and actively monitor the acquisition of college, career and cultural readiness skills.

Goal 2: Focus on learning programs aligned to local, state and national standards, incorporating critical thinking, applied learning, interdisciplinary curriculum, authentic career-connected programs and digital learning initiatives.

Goal 3: Provide time and resources for ongoing professional growth and development programs that focus on learning standards, diverse learners, assessment and data practices, instructional strategies, social-emotional learning and culturally responsive teaching.

Goal 4: Create inclusive school-community partnerships that develop life skills, foster social-emotional development, promote overall personal well-being and embrace learning and activity before, during and after school hours.