

## **Board of Education Regular Meeting**

Tuesday, August 26, 2025 7:15 AM

Conference Room #101, 609 Whitney St, Pender, NE 68047-0629

1. **The mission of the Pender Public School District is to provide quality educational opportunities in a safe, positive learning environment that motivates and challenges all students to become productive and responsible citizens.**

2. **Call to Order, Roll Call, Establishment of a Quorum**

3. **Review and Discuss 2025-2026 Budgets of Expenditure for all Funds and Associated Levies**

4. **Executive Session**

5. **Reconvene in Open Session**

6. **Upcoming Meetings/Board Opportunities**

1. NASB Area Membership Meeting - August 27 -  
Norfolk

2. Next Regular Meeting - Monday September 8, 2025  
at 7:00 pm

7. **Adjournment**

8. **The sequence of agenda topics is subject to change at the discretion of the board. Please arrive at the beginning of the meeting.**

## 2025/26 Section B: General Fund Budget of Disbursements & Transfers and Unused Budget Authority

2025/26 General Fund Budget of Disbursements & Transfers	B-100	8,807,079
<b>2025/26 Special Grant Funds List</b>	B-110	497,500
2025/26 Special Education Budget of Disbursements & Transfers	B-120	1,333,632
2025/26 General Fund Lid Exclusions	B-130	124,801
Total Adjusted General Fund Budget of Disbursements & Transfers	B-140	6,851,146
2025/26 Unused Budget Authority	B-150	0

### Total Unused Budget Authority

2024/25 Total Unused Budget Authority	B-160	0
2025/26 General Fund Expenditure Growth	B-162	0
Adjusted Unused Budget Authority	B-165	0
2025/26 Unused Budget Authority	B-170	0
Total Unused Budget Authority (Carries forward into future school fiscal years)	B-175	0

### Additional Budget Authority Approved by Patron

Did you hold a successful special election for additional <b>BUDGET</b> Authority? (Not a levy override)	B-180	<input type="radio"/> Yes <input checked="" type="radio"/> No
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### 2025/26 Section C: Allowable Reserves and Total Reserves

2025/26 Applicable Allowable Reserve Percentage	C-170	45.00
2025/26 Total Allowable Reserves	C-180	3,963,186
2025/26 General Fund Necessary Cash Reserve	C-300	3,650,671
2025/26 Depreciation Fund Total Requirements	C-310	312,515
2025/26 Employee Benefit Fund Necessary Cash Reserve	C-320	0
Total Reserves	C-340	3,963,186

### Levy Override Approved by Patron

Did you hold a successful election of your patrons for a levy override that applies to the current year?	B-400	<input type="radio"/> Yes <input checked="" type="radio"/> No
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Certified Assessed Valuation	B-490	819,691,976
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### 2025/26 Section D: Property Tax Request Authority

2025/26 Property Tax Request Authority	D-110	5,790,351
Did 70% of the School Board approve to exceed the Certified Property Tax Request Authority?	D-120	<input checked="" type="radio"/> Yes <input type="radio"/> No
Maximum Amount Allowed:	D-130	562,272
Enter the amount approved by the School Board.	D-140	562,272
Was a successful election of the patrons held to exceed the Property Tax Request Authority?	D-150	<input type="radio"/> Yes <input checked="" type="radio"/> No
Additional Property Tax Authority due to successful levy override (Calculation of B-420 multiplied by Certified Assessed Valuation listed above)	D-170	0
Total Property Tax Authority Allowed	D-180	6,352,623

2025/26 Property Tax Request General Fund	D-210	5,213,852
2025/26 Property Tax Request Special Building Fund	D-220	505,051
2025/26 Total Property Tax Request	D-230	5,718,903
2025/26 Unused Property Tax Request Authority	D-240	633,720

Total Property Tax reduced as a result of increased SPED & Foundation Aid.	D-310	0
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