

**PROSPECT HEIGHTS SCHOOL DISTRICT 23**  
**DISTRICT 23 BUILDINGS & SITES COMMITTEE MEETING**  
TUESDAY, DECEMBER 5, 2023  
GRODSKY ADMINISTRATION BUILDING  
700 N SCHOENBECK RD  
PROSPECT HEIGHTS, IL 60070 at 8:00 AM

*Engage ALL students in experiences that inspire EACH to grow as learners, individuals, and community members.*

**AGENDA**

- I. Call to Order
- II. Discussion Items
  - A. Build a Better D23 Update 2  
Don and Amy will share an update on the Build a Better D23 Campaign and next steps in the design process, following several meetings with our professional partners and community members.
  - B. E-Rate Contract Renewal 6  
The annual E-Rate contract documents with Gerry Zeller have been attached for the Committee's review.
  - a. **Contract** for Funding Year 2024
  - b. The **Letter of Agency** allowing Gerry to file E-Rate documents on behalf of the District
  - c. Our **Funding Year 2024 Initial Fee Invoice** - Fee remains unchanged from prior years  
Following approval, the solicitations for E-Rate eligible work will be issued on the District's behalf.
  - C. Security Camera Plan - Discussion 11  
Amy will provide an update on the phased approach to security camera additions and replacements.
  - D. Transition from ML Scheduling to IIQ Events  
Raf will provide an update on the planned transition from scheduling program, ML Scheduling to Incident IQ Event Scheduling.
  - E. Plan for Early Arrival - Work Day/School Day Committee  
Amy will provide an update on conversations around the transition to Early Arrival for students at MacArthur, Anne Sullivan and Betsy Ross in anticipation of adjustments to the School and Work Day for the 2024-25 school year.
  - F. MacArthur - Tile Systems & Building Beautification  
Amy will provide an update on the ongoing collaboration between District 214 and District 23 to provide some updated murals at MacArthur.
- III. Old Business
- IV. New Business
- V. Adjournment

**DISTRICT ORGANIZATIONAL GOALS**

- **Student Success:** Ensure ALL students are well rounded and emotionally and academically prepared for success in high school.
- **Teaching, Learning, and Innovation:** Encourage a learning environment that emphasizes excellence and retains high quality staff.
- **Family and Community Partnership:** Actively engage and communicate with all families to foster collaborative relationships that benefit student learning and understanding of district priorities. 1
- **Facilities & Financial Planning:** Advance effective use of resources to support safe, learner ready facilities and to maximize student learning.



**PROSPECT HEIGHTS DISTRICT 23  
BOARD OF EDUCATION  
ACTION ITEM**

**Date:** December 14, 2023  
**Title:** Facilities & Finance Update, December 2024  
**Contact:** Don Angelaccio, Superintendent  
 Amy McPartlin, Assistant Superintendent for Finance & Operations

**BACKGROUND INFORMATION:**

As discussed in prior Committee and Board meetings, we continue to work to address our current facility needs and plan for potential funding opportunities. District 23 has maximized currently available funding while also moving forward with our next opportunity for community support through a Spring 2024 referendum effort.

Following December Board action on the March 19, 2024 referendum question, the next question for the Board is whether or not to continue to move forward with the preliminary construction design work, in an effort to further refine the design documents and cost estimates. As we have shared, the current question calls for a tax rate increase that would provide sufficient revenue to address both the issuance of \$25.5M in construction debt certificates as well as the annual \$1.2M operational increase.

<b>Updated Cost Comparison</b>	<b>Original</b>		
<b>Design Starts</b>	N/A	<b>Dec. 2023</b>	<b>April 2024</b>
Solution	8 classrooms 12 offices MPR Office Library Playground Ball Field	8 classrooms 12 offices MPR Office Library Playground Ball Field	8 classrooms 12 offices MPR Office Library Playground Ball Field
Cost	\$20.4 M	\$25.5 M	\$26.4 M
Tax Impact per \$350K Home	\$456	\$456	\$470
Election Date	April 2023	March 2024	March 2024
Construction Starts	N/A	August 2024	March 2025
Building Opens	N/A <sup>2</sup>	August 2025	August 2026

Our long-range planning has identified significant programming and facility needs that we hope to address through additional funding secured through a successful March referendum question. The need to modify our current kindergarten programming to provide for full-day instruction continues to be a pressing issue. With the likely adoption of legislation requiring full-day kindergarten, the District must address both facility/space needs and operational costs. The above chart has previously been shared with the Board and reflects escalating costs based on the formal start of the construction design process. The projected cost of \$25.5M is contingent on design starting in December 2023.

Following several discussions with our partners at both ARCON Associates and Nicholas Associates, we have included a timeframe for both deliverables and payments for construction design services which would total approximately \$610,000 in advance of the March referendum. Funds are currently available in the District's Working Cash Fund and are included in the total construction cost projections. To complete the design and construction document work, post-referendum up to bidding is projected to cost \$381,000.

Conceptually, there are four phases to the process of design that culminate with final blueprints and specifications for Bid Documents:

- 1) **Preliminary Investigation:** This phase consisted of early inquiry into needs assessment and options, including site visits, Board and Admin discussions, community focus groups, and preliminary design renderings. Base cost projections are made using these conceptual drawings. District 23 completed this phase between December 2021 and Spring 2023.
- 2) **Schematic Design:** During the Schematic Design process, the school's program requirements were verified and the floor plan was established. District 23 has started this process already and dedicated \$215,000 toward this work: A site survey and geotechnical report were completed and reviewed. Zoning and code reviews were initiated. Initial building systems concepts were explored and outlined via system narratives and system approaches were selected by the district. Civil drawings establishing grading and stormwater detention were created. Exterior elevations and building sections were provided to establish structure and building materials. This phase is mostly complete, pending MWRD and City approval processes.
- 3) **Design Development:** The Design Development phase documents shall illustrate and describe the development of the approved Schematic Design documents. Deliverables shall consist of progress drawings including plans, sections, elevations, typical construction details and diagrammatic layouts of building systems to fix and describe the size and character of the project as to the architectural, structural, mechanical and electrical systems. Design Development documents shall include outline specifications and identify major materials and systems and establish in general their quality levels.
- 4) **Construction Documents Phase:** The Construction Documents shall illustrate and describe the further development of the approved Design Development documents and shall consist of drawings and specifications setting forth in detail the quality levels of materials and systems and other requirements for the construction of the work. The construction documents shall consist of: Civil plans, landscape plans, composite and partial floor plans, door and frame schedules, exterior elevations, building sections, wall sections, roof plans and details, exterior details, plan details, interior elevations,

reflected ceiling plans, toilet room plans and details, room finish plans and schedules. The plans as specifications shall reach milestone completion dates at 25%, 50%, 75% and 95% at which time the progress documents will be delivered to the CM for budgeting and will be reviewed with the Owner.

Throughout this process, our Construction Committee will participate in monthly construction meeting discussions and review of progress, then share with the Board/public at each monthly meeting.

**Recommendation:**

Administration recommends approval of the following course of action regarding continued design work and construction preparations in order to complete the project in August 2025 at the current projected costs:

<b>Time Frame</b>	<b>Action</b>	<b>Projected Cost</b>
December 2023 January 2024	ARCON completes Formal Design Development	\$228,375
February	NA distributes Design Development Budget	
	ARCON distributes 25% Construction Documents	\$190,313
March	NA distributes 25% Construction design budget	
	ARCON distributes 50% Construction Documents	\$190,313
March 19, 2024 - Presidential Primary Election - Ballot Question		
April	NA distributes 50% Construction design budget	
	ARCON distributes 75% Construction Documents	\$190,313
May	NA distributes 75% Construction design budget	
	ARCON distributes 95% Construction Documents	\$190,313
	Mechanical Equipment Pre-purchase	TBD
June	NA distributes 95% Construction design budget	
	Out to Bid and Mandatory Pre-Bid Meeting	TBD
July	Bid Opening	
August	Board Approval	
	Construction Commencement	TBD

Further planning would be required based upon the March 2024 referendum results. With a successful referendum in March 2024, but without following the above recommended course of action, Construction design and the remaining steps would begin in April 2024, with an anticipated Construction commencement of Spring 2025 and completion in August 2026, resulting in a one-year delay and approximate \$1M increase in cost.

With an unsuccessful referendum vote, the Board would need to determine if a November 2024 referendum is appropriate and/or identify programmatic cuts and cost-saving measures to provide required full-day kindergarten without additional referendum funding. Project scope, cost, and legislative requirements will all factor into the timeline and program impact.

Administration believes this recommendation is both a practical necessity and a financially prudent step in the process. The up-front investment in design work will save future costs and expedite services and programs to our students. Lastly, alternate configurations based on potential project reductions will be included in this design process to minimize additional expense and duplication of work should changes in scope be necessary.

**AGREEMENT FOR E-RATE CONSULTING SERVICES  
For Funding Year 2024 (7/1/2024 – 6/30/2025)**

**THIS AGREEMENT** (the "Agreement") is made as of this \_\_\_\_\_ day of \_\_\_\_\_, 2023 by and between **PROSPECT HTS SCHOOL DIST 23**, 700 N SCHOENBECK RD, PROSPECT HTS, IL, 60070-1231 **BEN 135314** (the "Applicant") and **ZELLER AND ASSOCIATES, LLC**, 2827 Covert Road, Glenview, IL 60025-4606 CRN 16051885, (the "Consultant").

**RECITALS:**

- The Applicant desires to have a Consultant prepare the documentation, forms and applications regarding the Federal Communications Commission ("FCC") Schools and Libraries Program, commonly referred to as the E-Rate Program (E-Rate).
- Applicant has the authority to enter into an **Agreement** with a Consultant for purposes of complying with the FCC E-Rate Program.
- Consultant is duly qualified to provide the services called for in this Agreement in consideration for the fee stipulated in this Agreement.

**IN CONSIDERATION OF** the matters described above and of the mutual benefits and obligations set forth in this Agreement, the receipt and sufficiency of which consideration is hereby acknowledged, the Applicant and the Consultant (individually the "Party" and collectively the "Parties" to this Agreement) agree as follows:

**Professional Services Provided.** The Applicant hereby agrees to engage the Consultant to provide the Applicant with the services (the "Services") consisting of:

Best practice consulting services in all matters related to Category One and Category Two applications of the Federal Communication Commission E-Rate filings with the schools and library division ("SLD"); including E-Rate Program rules, regulations, policies, procedures, guidelines and deadlines.

**Services provided by the Consultant under this agreement to include the following:**

1. Advise Applicant on E-Rate compliance including updates on rules or regulatory changes, as applicable.
2. Advise Applicant of eligible services (USAC Eligible Service List "ESL").
3. Advise and assist Applicant in the vendor selection process, sharing all vendor proposals and ensuring compliance with program rules and regulations.
4. Advise and coordinate the preparation and filling of FCC Forms: 470, 471, 486, 500; and related forms, e.g. RAL:
  - a. Notify service providers of applicant's reimbursement payment option(s): by filing vendor specific documents indicating the monthly discount option (SPI) or the applicant reimbursement option (BEAR) as necessary;
  - b. Prepare and file as required:
    1. Invoice Deadline Extension Request(s) (IDER);
    2. Service Provider Identification Number (SPIN) change requests;
    3. Service Substitution Requests.
5. Respond to requests from USAC:
  - a. Program Integrity Assurance (PIA) requests;
  - b. Selective Review Information Requests (SRIR) related to a contracted filing year (current); and/or
  - c. Payment Quality Assurance (PQA) requests.
6. Prepare and file USAC and/or FCC appeals, if necessary.
7. Track, file, and reconcile applicant invoices for current funding year.
8. Act as the applicant's main point of contact with the SLD.
9. Provide Applicant with copies of documents and correspondence that the applicant must be maintain for ten (10) years after the last date of service
10. Other services or tasks which the Parties may agree on.

### **Applicant Responsibilities**

- USAC – EPC Portal: Applicant agrees to designate Zeller and Associates, LLC, as the Applicant’s “E-Rate” consultancy with “Full Rights” as defined by USAC granted to Gerry Zeller, Brian Kelly, David Gornstein, and any other consultant as requested, in consultation with the Applicant, by Zeller and Associates, LLC;
- Provide all required / requested information and data necessary for successful filing of all forms with the SLD in a timely manner;
- Take official action to review drafts and promptly sign and return all forms required for filing with a third party in a timely manner;
- Inform the Consultant at least forty-five (45) days prior to the signing of any contract that may concern E-Rate Eligible services;
- Inform the Consultant within two (2) business days of any communication the Applicant receives from the SLD of the Universal Service Administrative Company (“USAC”);
- Promptly pay Consultant’s fee(s) for services rendered. All payments are due and payable upon receipt of the invoice, unless other payments options have been agreed upon by the parties;
- Retain all necessary E-Rate documentation and correspondence relative to the program for at least ten (10) years from the last date of service as required by the FCC.

**Compensation.** For the services rendered by the Consultant as described by this Agreement, the Applicant will provide compensation (the "Compensation") to the Consultant as follows:

For Funding Year 2024 (July 1, 2024 to June 30, 2025): Five percent (5.0%) of the actual funding received by the applicant.

- \$750 of this fee due at the signing of this agreement. This initial fee is nonrefundable.
- Half of the total fee will be due September 1, 2024 or within 30 days of receipt of the Funding Year 2024 Funding Commitment Decision Letter.
- The balance will fall due after the last day of the Funding Year (June 30, 2025) or when the applicant has completed receiving the total of Funding Year 2024’s reimbursements.

**Additional Compensation.** The Applicant understands that the Compensation as provided in this Agreement will constitute the full and exclusive monetary consideration and compensation for all services in all matters related to Category One and Category Two applications performed by the Consultant. At the written request of the Applicant, the Consultant will provide additional Professional Services, compensation as agreed to by the parties.

**Term.** The term of this Agreement ("Term") will commence with the signing of this agreement and will remain in full force and effect until the Program has paid the applicant all approved amounts for the specified funding year or until all issues with the funding year are resolved. The Term of this Agreement may be extended by mutual written agreement of the Parties.

**Termination.** Either party may terminate this Agreement by delivering written notice at least (30) days prior to the proposed termination date.

**Conflict of Interest.** No business or personal relationship exists between any applicant employee and the consultant.

**Attorney’s Fees and Costs.** In any litigation, arbitration or other proceeding by which one party either seeks to enforce its rights under this Agreement (whether in contract, tort, or both) or seeks a declaration of any rights or obligations under this Agreement, each party shall bear its own attorney fees, together with any costs and expenses to resolve the dispute and to enforce the final judgement.

**Severability.** In the event that any of the provisions of this Agreement are held to be invalid or unenforceable in whole or in part, all other provisions will nevertheless continue to be valid and enforceable with the invalid or unenforceable parts severed from the remainder of this Agreement.

**Confidentiality.** Confidential information refers to any data or information relating to the Applicant, whether business or personal, which would reasonably be considered to be private or proprietary to the Applicant and that is not generally known and where the release of that Confidential Information could reasonably be expected to cause harm

to the Applicant. The Consultant agrees that (s)he will not disclose, divulge, reveal, report or use, for any purpose, any Confidential Information which the Consultant has obtained, except as authorized by the applicant, or required by law. This obligation will survive for a period of one (1) year from the termination of this Agreement.

**Independent Contractor.** While engaged in carrying out and complying with the terms and conditions of this Agreement, Consultant is an independent contractor and not an officer, employee, or agent of the Applicant.

**Limitation of Liability.** The Applicant is responsible for verifying the accuracy of information submitted to the Consultant. The Consultant disclaims and makes no warranty, express or implied, nor assumes any legal liability or responsibility for the validity, accuracy, correctness, or completeness of any information that is provided by the Applicant to the Consultant. By submitting information, the Applicant understands that Consultant will submit the information to USAC, and shall not be liable for any direct, indirect, incidental, consequential or exemplary damages, including but not limited to, damages for loss of funding, data or other intangible losses, resulting from the Applicant's non-response or incomplete response and/or the Applicant's inaccurate, invalid, incorrect, or incomplete provision of information.

**Modification of Agreement.** Any amendment or modification of this Agreement or additional obligation assumed by either Party in connection with this Agreement will only be binding if evidenced in writing signed by each Party or an authorized representative of each Party.

**Assignment.** The Consultant will not voluntarily or by operation of law assign or otherwise transfer its obligations under this Agreement without the prior written consent of the Applicant.

In the event Zeller and Associates, LLC is unable to perform the above duties; with the consent of the Applicant, they may be assumed by David Gornstein, of E-Rate Funding Services, LLC, 718 Saint Nicholas Drive, O’Fallon, IL 62269 CRN 16082747; Home Office: 618-589-9233; Fax: 866-735-8070; Cell: 973-714-3724; Email: [dave.erfs@att.net](mailto:dave.erfs@att.net).

**Governing Law.** It is the intention of the Parties to this Agreement that this Agreement and the performance under this Agreement, and all suits and special proceedings under this Agreement, be construed in accordance with and governed, to the exclusion of the law of any other forum, by the laws of the State of Illinois, without regard to the jurisdiction in which any action or special proceeding may be instituted.

**Authority.** The individuals executing this Agreement represent and warrant that they have the legal capacity and authority to execute and contractually bind their respective legal entities.

**Entire Agreement.** This Agreement supersedes any and all other agreements, whether oral or in writing, between the parties with respect to the subject of this Agreement. The Agreement contains all the covenants and agreements between the parties with respect to the subject of this Agreement, and each party acknowledges that no representations, inducements, promises, or agreements have been made by or on behalf of any party except the covenants and agreements embodied in this Agreement. No agreement, statement, or promise not contained in this Agreement shall be valid or binding on the parties with respect to the subject of this Agreement.

**ACCEPTED** on this \_\_\_ day of \_\_\_\_\_ 2023.

**Print Name of Authorized Signatory:**

\_\_\_\_\_  
Title:

\_\_\_\_\_  
Signature:

**X**

**For Zeller and Associates, LLC:**

Gerard “Gerry” F. Zeller

\_\_\_\_\_  
Title:

Consultant

\_\_\_\_\_  
Signature:

**LETTER OF AGENCY FOR THE  
FCC’S SCHOOL AND LIBRARIES PROGRAM (E-RATE PROGRAM)  
FY2024 (July 1, 2024 – June 30, 2025)  
PROSPECT HTS SCHOOL DIST 23  
700 N SCHOENBECK RD  
PROSPECT HTS, IL 60070-1231**

**PROSPECT HTS SCHOOL DIST 23, BEN 135314**, has retained **Zeller and Associates, LLC (CRN 16051885)**, under contract as an Independent Consultant to serve as its’ agent in all matters related to E-Rate Funding Year 2024. This letter authorizes the Consultant and its authorized representatives to engage in all necessary and appropriate E-Rate application activities for the funding years(s) described herein, as well as follow-up actions as necessary related to ALL prior funding years.

I understand that, in submitting any E-Rate Program forms on our behalf, E-Rate Funding Services is making certifications for our school/district/library/consortium. By signing this Letter of Agency, I make the following certifications:

- a. I certify that the school(s) in our district are all schools under the statutory definitions of elementary and secondary schools found in the No Child Left Behind Act of 2001, 20 U.S.C. §§ 7801(18) and (38), that do not operate as for-profit businesses and do not have endowments exceeding \$50 million. I certify that the services that our school/district/library purchases under E-Rate, will be used solely for educational purposes and will not be sold, resold, or transferred in consideration for money or any other thing of value.
- b. I certify that the school/district/library has secured access to all of the resources necessary to make effective use of the services purchased as well as to pay the discounted charges for eligible services. I acknowledge that the discount level used for shared services is conditional, for future years, upon ensuring that the most disadvantaged schools and libraries that are treated as sharing in the service, receive an appropriate share of benefits from those services.
- c. I certify that our school/district/library is compliant, or will be compliant at the time funded services are provided, with the Children’s Internet Protection Act.
- d. I certify that our school/district has complied with all E-Rate program rules and I acknowledge that failure to do so may result in denial of discount funding and/or cancellation of funding commitments. I acknowledge that failure to comply with program rules could result in civil or criminal prosecution by the appropriate law enforcement authorities. I certify that I am authorized to procure eligible services. I certify that I am authorized to submit this request on behalf of the eligible entity listed on this form.
- e. I certify that we will retain all E-Rate related documents for at least Ten years after the last day of service delivered; we will retain all documents necessary to demonstrate compliance with the statute and Commission rules, and I acknowledge that we may be audited pursuant to participation in the schools and libraries program.
- f. I certify that the non-discount portion of the costs for eligible services will not be paid by the service provider. The pre-discount costs of eligible services are net of any rebates or discounts offered by the service provider. I acknowledge that the provision, by the provider of a supported service, of free services or products unrelated to the supported service or product constitutes a rebate of some or all of the cost of the supported services.
- g. I certify that our Form 470 (RFP) is posted and make it available for at least 28 days before considering all bids received. I certify that all bids submitted will be considered and the bid selected will be for the most cost-effective product/service offering, with price being the primary factor. I certify that I have reviewed all applicable FCC, state, and local procurement/competitive bidding requirements and that I have complied with them.

I certify that I am authorized to sign this letter of agency and, to the best of my knowledge, information, and belief, all information provided to E-Rate Funding Services for E-Rate submission is true. That entities receiving discounted services under this Letter pursuant to this application have complied with the terms, conditions and purposes of the program, that no kickbacks were paid to anyone and that false statements on this form can be punished by fine or forfeiture under the Communications Act, 47 U.S.C. §§ 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. § 1001 and civil violations of the False Claims Act.

**Print Name of Authorized Signatory:**

**Title:**

**Signature:**

**Date:**

**X**

\_\_\_\_\_ day of \_\_\_\_\_ 2023





**PROSPECT HEIGHTS DISTRICT 23  
BOARD OF EDUCATION  
ACTION ITEM**

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**Date:** December 14, 2023  
**Title:** Security Camera Installation & Replacement Project  
**Contact:** Amy McPartlin, Assistant Superintendent for Finance & Operations

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**BACKGROUND INFORMATION:**

Following the unsuccessful COPS Grant Application, Administration regrouped on the security camera proposals and developed a phased approach that would allow for incremental additions at a more conservative pace. In all, three phases have been developed that reflect a “scaled back” approach to the number of cameras, while allowing for strategic coverage in key areas of each building.

The following schedule illustrates the phases of installation as well as the approximate total dollar amount of each phase. At this point, costs should be viewed as a “not to exceed” amount, as adjustments in product selection may be made once installation commences, reflecting a further reduction in cost.

<b>ProCom Security Camera Installation Schedule</b>			
Phase 1	MacArthur & Eisenhower	December 20-31, 2023	\$82,029.00
Phase 2	Replacement of Existing 25	Spring Break, 2024	\$46,451.00
Phase 3	Ross & Sullivan	August, 2024	\$58,670.00
TOTAL Project Cost			\$187,150.00

**ADMINISTRATIVE CONSIDERATIONS:**

Following conversations with several vendors and evaluation of multiple camera systems, ProCom Enterprises (Elk Grove, IL) was selected as the District’s vendor of choice. ProCom distributes, installs, and supports Motorola products, including the Avigilon cameras, which we have selected here. As we look at perpetual five-year licensing, we will own the cameras we buy, which gives us more options after five years, compared to vendors that tie cameras strictly to licensed use. We have had positive experience with Motorola and their products and partners before, including with our currently utilized Walkie Talkie system.

We continue to look for strategic opportunities to align our technology services with partner vendors in a way to increase the interoperability of our programs and services. The Motorola solution, along with

the ProCom partnership have come highly recommended. In his evaluations, Chris interviewed a fellow Tech Director, currently using the Motorola solution through ProCom. In addition to the appeal of working with a local partner, the Tech Director shared positives about the cameras themselves and support, saying ProCom is “very responsive, supportive, and understanding.”

This project does not require public bidding. As it involves the transfer of data and security information, it is exempt under Illinois School Code.

Funds have been budgeted for in the District’s FY24 Capital Projects Account.

**RECOMMENDED ACTION:**

Administration recommends that the Board of Education approves the phased approach to the replacement of existing and addition of new cameras at each District location and the contract with ProCom Enterprises for a total amount not to exceed \$200,000.

# Estimate



COMPANY NAME **SD23 Prospect Heights**  
 ADDRESS 1 N. Schoenbeck Rd.  
 CITY, STATE, ZIP Prospect Heights, IL  
 CONTACT Christopher Alms  
 PHONE  
 MOBILE

Procom Enterprises, Ltd  
 951 Busse Rd. Elk Grove Village, IL 60007  
 Phone 847-545-0101

DATE 11/28/2023  
 ESTIMATE

COMMENTS Ph.1 Avigilon Alta Install

PROJECT NAME Phase 1 Avigilon Alta Install (Eis/Mac)

Scope of the Job	PARTS DESCRIPTION	Q
<b>Eisenhower:</b>	5 Year Avigilon Alta License	26
(9) Cloud Cameras	Multi Head Camear (with accessories)	11
+ (4) Multi Head	Outside Dome Camera (5mp)	4
+ (2) 5mp Outside Dome	Fisheye Camera (9mp)	7
+ (2) Fisheye	Compact Dome (5mp)	4
+ (1) Compact Domes	Cable Installation	26
(9) 5 Year Licenses	Cable (cat 6)	6
(9) New Cable Runs (Cable Installation Labor)	Mounting Hardware	1
<b>MacArthur:</b>	Camera Installation	26
(17) Cloud Cameras	Competitive Discount	-1
+ (7) Multi Head		0
+ (2) 5mp Outside Dome		0
+ (5) Fisheye		0
+ (3) Compact Domes		0
(17) 5 Year Licenses		0
(17) New Cable Runs (Cable Installation Labor)		0
*Cameras have 30 Days of Storage		0

MONTHLY SUBSCRIPTION NONE

LIFT RENTAL \$ -  
 TAX \$ -

S&H \$ 750.00 Parts & Labor Total \$ 82,279.00

**GRAND TOTAL \$ 83,029.00**

This Exhibit and the Agreement constitute the entire agreement between the Parties and supersede all prior or contemporaneous oral or written communications, proposals and representations with respect to its subject matter. They also prevail over any conflicting or additional terms of any quote, invoice, acknowledgement, pre-printed P.O. terms, or similar communication between the Parties during the term of the Agreement. No modification to the Agreement or this Exhibit will be binding unless it is in writing and signed by an authorized representative of each Party. Procom Enterprises, Ltd. makes no representations or warranties of merchantability, fitness for purpose, or any other express or implied warranties. It shall not be liable for special, indirect, or consequential damages. The remedies set forth in this instrument are exclusive, and the liability of Procom Enterprises, Ltd. with respect to any contract or sale or anything done in connection with the same, whether in contract, in tort, under any warranty, or otherwise, shall not exceed the price of the equipment or part on which such liability is based. No returns will be accepted after 15 days from delivery. Procom Enterprises, Ltd. should not be responsible for any data loss or the cost of any data recovery or malfunction of any hardware or software. The customer hereby authorizes the repairs and acknowledges the express lien on the described equipment to secure the amount of the repair and charges, and agrees to pay all costs, expenses, and attorney fees for collection. Past due payments are subject to a 3% monthly interest rate

Acceptance

Signature x \_\_\_\_\_

Name \_\_\_\_\_ Date \_\_\_\_\_

# Estimate



COMPANY NAME **PH SD23**  
 ADDRESS 1 N. Shoenbeck Rd.  
 CITY, STATE, ZIP Prospect Heights, IL  
 CONTACT Christopher Alms  
 PHONE  
 MOBILE

Procom Enterprises, Ltd  
 951 Busse Rd. Elk Grove Village, IL 60007  
 Phone 847-545-0101

DATE 12/1/2023  
 ESTIMATE

COMMENTS Existing Camera Replacements  
 (Budget Cost)

PROJECT NAME Replacement of Existing Cameras

Scope of the Job	PARTS DESCRIPTION	Q
(25) Total Existing Cameras to be REPLACED	5 Year Subscription (Avigilon Alta)	25
(25) 5 Year Subscription Licenses	5mp Dome (not compact)	22
(22) 5mp Dome Cameras	Fisheye Camera	2
(2) Fisheye Cameras	8mp Bullet Style Camera	1
(1) Bullet Style 8mp Camera	Labor to install cameras & configure	25
*Cable Existing and to be re-used	Competitive Discount	-1
*Network Switch by District		
*All 110v Power by District (existing)		

MONTHLY SUBSCRIPTION NONE

LIFT RENTAL \$ -  
 TAX \$ -

S&H \$ 200.00      Parts & Labor \$ 46,251.00

**GRAND TOTAL \$ 46,451.00**

This Exhibit and the Agreement constitute the entire agreement between the Parties and supersede all prior or contemporaneous oral or written communications, proposals and representations with respect to its subject matter. They also prevail over any conflicting or additional terms of any quote, invoice, acknowledgement, pre-printed P.O. terms, or similar communication between the Parties during the term of the Agreement. No modification to the Agreement or this Exhibit will be binding unless it is in writing and signed by an authorized representative of each Party. Procom Enterprises, Ltd. makes no representations or warranties of merchantability, fitness for purpose, or any other express or implied warranties. It shall not be liable for special, indirect, or consequential damages. The remedies set forth in this instrument are exclusive, and the liability of Procom Enterprises, Ltd. with respect to any contract or sale or anything done in connection with the same, whether in contract, in tort, under any warranty, or otherwise, shall not exceed the price of the equipment or part on which such liability is based. No returns will be accepted after 15 days from delivery. Procom Enterprises, Ltd. should not be responsible for any data loss or the cost of any data recovery or malfunction of any hardware or software. The customer hereby authorizes the repairs and acknowledges the express lien on the described equipment to secure the amount of the repair and charges, and agrees to pay all costs, expenses, and attorney fees for collection. Past due payments are subject to a 3% monthly interest rate

Acceptance

Signature x \_\_\_\_\_

Name \_\_\_\_\_ Date \_\_\_\_\_

# Estimate



COMPANY NAME **SD23 Prospect Heights**  
 ADDRESS 1 N. Schoenbeck Rd.  
 CITY, STATE, ZIP Prospect Heights, IL  
 CONTACT Christopher Alms  
 PHONE  
 MOBILE

Procom Enterprises, Ltd  
 951 Busse Rd. Elk Grove Village, IL 60007  
 Phone 847-545-0101

DATE 11/28/2023  
 ESTIMATE

COMMENTS Ph.2 Avigilon Alta Install

PROJECT NAME Phase 2 Avigilon Alta Install (Ros/Sul)

Scope of the Job	PARTS DESCRIPTION	Q
<b>Ross:</b>	5 Year Avigilon Alta License	19
(8) Cloud Cameras	Multi Head Camear (with accessories)	8
+ (4) Multi Head	Outside Dome Camera (5mp)	5
+ (2) 5mp Outside Dome	Fisheye Camera (9mp)	2
+ (1) Fisheye	Compact Dome (5mp)	4
+ (1) Compact Domes	Cable Installation	19
(8) 5 Year Licenses	Cable (cat 6)	4
(8) New Cable Runs (Cable Installation Labor)	Mounting Hardware	1
<b>Sullivan:</b>	Camera Installation	19
(11) Cloud Cameras	Competitive Discount	-1
+ (4) Multi Head		
+ (3) 5mp Outside Dome		
+ (1) Fisheye		
+ (3) Compact Domes		
(11) 5 Year Licenses		
(11) New Cable Runs (Cable Installation Labor)		
*Cameras have 30 Days of Storage		

MONTHLY SUBSCRIPTION NONE

LIFT RENTAL \$ -  
 TAX \$ -

S&H \$ 675.00 Parts & Labor Total \$ 57,995.00

**GRAND TOTAL \$ 58,670.00**

This Exhibit and the Agreement constitute the entire agreement between the Parties and supersede all prior or contemporaneous oral or written communications, proposals and representations with respect to its subject matter. They also prevail over any conflicting or additional terms of any quote, invoice, acknowledgement, pre-printed P.O. terms, or similar communication between the Parties during the term of the Agreement. No modification to the Agreement or this Exhibit will be binding unless it is in writing and signed by an authorized representative of each Party. Procom Enterprises, Ltd. makes no representations or warranties of merchantability, fitness for purpose, or any other express or implied warranties. It shall not be liable for special, indirect, or consequential damages. The remedies set forth in this instrument are exclusive, and the liability of Procom Enterprises, Ltd. with respect to any contract or sale or anything done in connection with the same, whether in contract, in tort, under any warranty, or otherwise, shall not exceed the price of the equipment or part on which such liability is based. No returns will be accepted after 15 days from delivery. Procom Enterprises, Ltd. should not be responsible for any data loss or the cost of any data recovery or malfunction of any hardware or software. The customer hereby authorizes the repairs and acknowledges the express lien on the described equipment to secure the amount of the repair and charges, and agrees to pay all costs, expenses, and attorney fees for collection. Past due payments are subject to a 3% monthly interest rate

Acceptance

Signature x \_\_\_\_\_

Name \_\_\_\_\_ Date \_\_\_\_\_