

Board of Education Regular Meeting
Monday, January 12, 2026 5:30 PM
McKinley Education Center
301 West F Street
North Platte, NE 69103-1557

1. **North Platte Public School District Board of Education Organizational Meeting**
2. **Call to Order**
3. **Roll Call**
4. **Posting of the Open Meetings Act**
5. **Pledge of Allegiance and Announcements**
6. **Installation of New Board member**
7. **Approve the publication of the January 12, 2026, regular meeting of the Board of Education**
8. **Approve the agenda for the January 12, 2026, regular meeting of the Board of Education**
9. **Reorganization of the Board**
 - 9.1. **Nomination and Election of Board of Education President**
 - 9.2. **Nomination and Election of Board of Education Vice President**
 - 9.3. **Nomination and Election of Board of Education Secretary**
 - 9.4. **Appoint Board of Education Clerk**
 - 9.5. **Appoint North Platte Public Schools as Ex-Officio Treasurer**
 - 9.6. **Appoint North Platte Public Schools Fiscal Agent**
 - 9.7. **Appoint Liaison to the North Platte Public Schools Foundation**
 - 9.8. **Appoint a Committee on American Civics**
10. **Communications**

10.1. Special Presentation

10.2. Foundation Report/Staff Recognitions

11. Public Comment

12. Consent Agenda

12.1. Approve the minutes of the December 8, 2025, regular meeting of the Board of Education

12.2. Approve the teaching contract of Joshua Rogers effective for the 2026-2027 school year

12.3. Approve the nursing contract for Denise Smith effective January 5, 2026

12.4. Retract the resignation of Stacy Magallanes

12.5. Approve the resignation of Rebekah Holland effective December 19, 2025

12.6. Accept the resignation of school nurse Amanda Gilmore, effective December 31, 2025.

12.7. Accept the resignation of Misty Robirds Ham effective on or about May 15, 2026

12.8. Accept the resignation of Jasmine Smith effective on or about May 15, 2026

12.9. Accept the resignation of Aaron McCoy effective June 30, 2026

12.10. Approval of Financial Claims and Reports

13. Reports and Discussion Items

13.1. Monthly Financial & Budget Report

13.2. Legislative Update

14. Action Items

14.1. Designate Depositories for North Platte Public Schools District Funds.

14.2. Set the Board of Education meeting calendar for 2026.

14.3. Review and Readopt Board Code of Conduct - Policy #2012.

14.4. Review and Readopt Meetings - Policy #2008.

14.5. Set Meeting Date and Time for the Committee of the Whole - Policy #2002A.

14.6. Designate KSB Law as legal counsel for the District.

14.7. Designate the North Platte Telegraph and the North Platte Bulletin as the official district newspapers of record.

14.8. Appoint Non-Discrimination Compliance Coordinator - Policy #3053.

14.9. Appoint Title IX Compliance Coordinator - Policy #2006.

14.10. Approve 2026 Superintendent Goals

15. Future Board Calendar

16. Adjournment



NORTH PLATTE PUBLIC SCHOOLS

2004 Oath of Office

No board member is required to take an oath of office pursuant to Nebraska law. However, new board members may voluntarily take the following oath before entering into their official duties:

I,, do solemnly swear that I will support the Constitution of the United States and the Constitution of the State of Nebraska, against all enemies, foreign and domestic; that I will bear true faith and allegiance to the same; that I take this obligation freely and without mental reservation or for purpose of evasion; and that I will faithfully and impartially perform the duties of the office of member of the board of education, according to law, and to the best of my ability. And I do further swear that I do not advocate, nor am I a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence; and that during such time as I am in this position I will not advocate nor become a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence. So help me God.

Board members may affirm the oath orally or in writing. Copies of written oaths will be retained as official records of the school district in the main administrative office and such other places as may be required by law. Board members who give the oath orally will be noted in the minutes.

Adopted on: October 12, 2020

Effective on: August 10, 2021

Reviewed on: March 27, 2025



2009 Public Participation at Board Meetings

The board of education shall conduct its meetings in accordance with the Nebraska Open Meetings Act.

The board shall make reasonable efforts to accommodate the public's right to hear the discussions and testimony presented at its meetings. The board shall make available at the meeting, for examination and copying by members of the public, at least one copy of all reproducible written material to be discussed in open session of the meeting.

Except for closed sessions, the board will allow members of the public an opportunity to speak at each meeting. The board may make and enforce reasonable rules and regulations regarding the conduct of persons attending, speaking at, videotaping, photographing, or recording its meetings.

The board shall not require members of the public to identify themselves as a condition for admission to the meeting, nor shall such body require that the name of any member of the public be placed on the agenda prior to such meeting in order to speak about items on the agenda. However, the board shall require members of the public desiring to address the board to identify themselves, including an address and the name of any organization represented by such person unless the address requirement is waived to protect the security of the individual.

Adopted on: October 12, 2020

Reviewed on: June 27, 2024

Revised on: July 8, 2024

Board of Education Regular Meeting

McKinley Education Center
301 West F Street
North Platte, NE 69103-1557
Monday, December 8, 2025, 5:30 PM

1. Call to Order

2. Roll Call

Present: Skip Altig, Angela Blaesi, Jo Ann Lundgreen, Emily Garrick and Cindy O'Connor

3. Posting of the Open Meetings Act

4. Approve the publication of the December 8, 2025, regular meeting of the Board of Education

Motion by Angela Blaesi second by Skip Altig to approve the publication of this regular meeting of the North Platte Public Schools Board of Education

Yeas: Angela Blaesi, Jo Ann Lundgreen, Emily Garrick, Cindy O'Connor and Skip Altig

5. Approve the agenda for the December 8, 2025, regular meeting of the Board of Education

Motion by Cindy O'Connor second by Angela Blaesi to approve the agenda for this regular meeting of the North Platte Public Schools Board of Education

Yeas: Jo Ann Lundgreen, Emily Garrick, Cindy O'Connor, Skip Altig and Angela Blaesi

6. Pledge of Allegiance and Announcements

7. Communications

7.1. Special Presentation

The November Bulldogs of the Month are Emilee Allen and Colten Altig.

7.2. Student Spotlight

Cody Elementary 2nd grade student John Sobolewski was joined by his teacher Stevie Reed and Principal Haley Allen to report on being a winner in the annual Nebraska Department of Transportation Name a Slow Plow contest. This year 16 winners were chosen out of 1400 submissions across the state. John's winning entry was Mission Snow Possible.

7.3. Foundation Report/Staff Recognitions

North Platte Public Schools Foundation Director, Terri Burchell, reported that the year-end giving campaign has begun in anticipation of additional needs in the Prepared to Learn and Homework Club programs. She went on to report that the Foundation has used donations from Laura and Bill Troshynski and Top Tier MMA owners Brad and Emily Garrick to cover some deficits in students' lunch accounts. Ms. Burchell also recommended that the Board watch the student-produced video on the recent refurbishment of the 1968 High School Grand Piano.

Ms. Burchell went on to report the North Platte Public School District staff members of the month from Jefferson Elementary are 3rd Grade teacher Missy Palacios and paraprofessional Brenda McClellan. Also, the staff members of the month from Lake Maloney Elementary are 4th Grade teacher Missy Hopping and Administrative Assistant Heather Van Velson.

8. Public Comment

Kenzie Mollring – 4014 Sequoia Drive, President of the North Platte Education Association.

9. Consent Agenda

9.1. Approve the minutes of the November 10, 2025, regular meeting of the Board of Education

9.2. Accept the resignation of Amanda Gilmore, effective on December 31, 2026.

9.3. Approve the resignation of Dan Chromy on or about May 14, 2026.

9.4. Approve the resignation of Denise DiGiovanni on or about May 14, 2026.

9.5. Approve the resignation of Pam Tillman on or about May 14, 2026.

9.6. Approval of Financial Claims and Reports

Motion by Angela Blaesi second by Skip Altig to approve the consent agenda as presented

Yeas: Emily Garrick, Cindy O'Connor, Skip Altig, Angela Blaesi and Jo Ann Lundgreen

10. Reports and Discussion Items

10.1. Staffing Update

Director of Human Resources, Kevin Mills, announced that at the request of the Nebraska Department of Education, he and Communication Director Brandon Petersen created a video about the Chadron State College Para to Teacher program utilized by NPPSD. The video includes interviews with two staff members who completed the program and now teach in the District. Mr. Mills also reported there are 25 to 30 prospective teachers from the community attending an informational meeting regarding the Midland University Three to Teach program. Through that program, someone can obtain a teaching certificate in three years rather than four.

10.2. Monthly Financial & Budget Report

Associate Superintendent, Dr. Damon McDonald, presented the regular monthly financial and budget report. The timing of the receipt of tax revenues was discussed. He also reported that the current total NPPSD student enrollment is 3,465. Dr. McDonald noted that negotiations with NPEA are going well with a fourth meeting scheduled and that he appreciates all parties involved.

10.3. 2024-2025 Audit Report

Dr. McDonald also presented the results of the North Platte Public Schools annual audit which was recently conducted by Dana Cole & Co. The full audit was attached to the agenda for Board review and Dr. McDonald presented a summary. The audit showed no significant findings but as always there were some recommendations to be considered. Dr. McDonald noted that the 3-year agreement with Dana Cole is completed so RFPs will be distributed to solicit bids for the next audit.

10.4. AQuESTT Presentation

Curriculum Directors, Vikki Carlson and Lyndsey Douglas, reported on the Nebraska Student-Centered Assessment System results for the 2024-2025 school year. The metrics used include proficient, student growth, non-proficiency reduction, science proficiency, participation rate,

chronic absenteeism reduction, progress toward English language proficiency and graduation rate. The Directors reported that overall improvement was shown with the District moving up to a District rating of Level 2 and noted that North Platte Public Schools no longer has any schools in the “needs improvement” category.

10.5. Annual Report

Communications Director, Brandon Petersen, presented the 2024-2025 Annual Report. It was noted that this report is presented in December for the previous school year due to the timing of the release of information by the Nebraska Department of Education. The report summarizes various items, including mission, strategies, beliefs, specific enrollment and demographics data, testing results, proficiency levels, staff information, student support, finances, communications, and patron engagement.

10.6. Early Graduation Report

Superintendent, Dr. Todd Rhodes, reported that currently 54 student requests for early graduation have been received. In addition, 20 students have completed the alternative education program. Dr. Rhodes reminded the Board there is also a third quarter graduation option that could potentially increase the early graduations total. He reported these numbers are similar to early graduations in past years.

10.7. 2026-2027 School Calendar Discussion

Administration met with representatives from the North Platte Educators’ Association and other stakeholders to develop the calendar. The significant changes to this third draft of the calendar are that the Monday after Easter was added as a no-staff work day and that the February teacher conferences were moved for better effectiveness. A day in the winter and the spring were also added as non-teaching days acknowledging staff/student burnout. Another goal was met by moving end of term dates to have an equal number of days within each a term.

10.8. Board Vacancy Discussion

Board Member Justin Thompson has resigned his seat due to a change in residence. Board members discussed the replacement process, interview questions, and timing, including a special meeting of the Board to be set for January 8, 2026.

11. Action Items

11.1. Request approval of the 2026-2027 School Calendar.

This proposed calendar was discussed earlier in this meeting.

Motion by Cindy O’Connor second by Skip Altig to approve the 2026-2027 School Calendar

Yeas: Cindy O’Connor, Skip Altig, Angela Blaesi, Jo Ann Lundgreen and Emily Garrick

11.2. Request approval of Line of Credit with NebraskaLand Bank if needed

This item was also discussed earlier in this meeting.

Motion by Jo Ann Lundgreen second by Skip Altig to approve a Line of Credit if needed

Yeas: Skip Altig, Angela Blaesi, Jo Ann Lundgreen, Emily Garrick and Cindy O’Connor

11.3. Request approval of the 2024-2025 Lincoln County School District 1 Audit.

The full audit was shared with the Board, and a summary was presented earlier in this meeting.

Motion by Skip Altig second by Jo Ann Lundgreen to approve the 2024-2025 Lincoln County School District 1 Audit

Yeas: Angela Blaesi, Jo Ann Lundgreen, Emily Garrick, Cindy O'Connor and Skip Altig

11.4. Request approval for the resignation of board member Justin Thompson.

Motion by Jo Ann Lundgreen second by Skip Altig to accept the resignation of Justin Thompson

Yeas: Jo Ann Lundgreen, Emily Garrick, Cindy O'Connor and Skip Altig

Nays: Angela Blaesi

12. Superintendent Evaluation Discussion

Board members individually completed a superintendent evaluation document and the results were summarized. President Emily Garrick met with Superintendent Dr. Todd Rhodes to review those results.

13. Executive Session

Motion by Cindy O'Connor second by Skip Altig to adjourn to executive session for personnel reasons at 7:52 p.m.

President Garrick announced the return of the Board from executive session at 8:45 p.m.

14. Future Board Calendar

Future Board member opportunities were discussed.

15. Adjournment

Motion by Angela Blaesi second by Skip Altig to adjourn this regular meeting of the North Platte Public Schools Board of Education at 8:47 p.m.

President, Emily Garrick

Secretary, Cindy O'Connor

Check Register Summary

Batch Year: 26 Bank: All Date Range: 12/10/2025 - 01/06/2026

Bank	Check	Type	Date	Vendor	Vendor Name	Amount
01	00003735	M	12/10/2025	18112	NEBRASKA STATE TAX COMMISSIONER	95,644.47
01	00003740	M	12/10/2025	18066	NEBRASKA RETIREMENT SYSTEMS	442,773.62
01	00003743	M	12/19/2025	170194	VISION SERVICE PLAN	4,920.24
01	00003745	M	12/19/2025	18481	AMERICAN FAMILY LIFE ASSURANCE CO.	4,360.11
01	00003746	M	12/19/2025	104051	NEBRASKA CHILD SUPPORT PAYMENT CENTER	1,986.00
01	00003747	M	12/19/2025	171212	NATIONWIDE	21,458.09
01	00003748	M	12/19/2025	18228	FLEX BENEFIT 125 PLAN	11,836.59
01	00003750	M	12/19/2025	180777	AMERICAN FIDELITY	3,214.30
01	00003751	M	12/19/2025	18074	DEPT OF THE TREASURY	611,647.98
01	00642178	CV	12/10/2025	153109	NEBRASKA CHORAL DIRECTORS ASSOCIATION	-225.00
01	00642262	CV	12/22/2025	28746	YANDAS MUSIC & PRO AUDIO	-319.00
01	00642298	CV	12/22/2025	165247	METROPOLITAN ENTERTAINMENT & CONVENTION	-1,056.50
01	00642299	CV	12/22/2025	165247	METROPOLITAN ENTERTAINMENT & CONVENTION	-4,806.50
01	00642305	C	12/10/2025	169200	BRIDGEPORT PUBLIC SCHOOLS	100.00
01	00642306	C	12/10/2025	174980	COURTYARD BY MARRIOTT /LINCOLN	1,818.00
01	00642307	C	12/10/2025	174734	CREIGHTON PREPARATORY SCHOOL	250.00
01	00642308	C	12/10/2025	166030	JOSH KRAMER	150.00
01	00642309	C	12/10/2025	14672	STAPLETON SCHOOL DISTRICT 4-1	105.00
01	00642310	C	12/10/2025	163708	US BANK	202,701.56
01	00642311	C	12/10/2025	144762	J & T FUNDRAISING	7,692.50
01	00642312	C	12/10/2025	153109	NEBRASKA CHORAL DIRECTORS ASSOCIATION	225.00
01	00642313	C	12/11/2025	190829	ARBITER SPORTS LLC	146.00
01	00642314	C	12/11/2025	144762	J & T FUNDRAISING	4,471.00
01	00642315	C	12/12/2025	167614	CENTRAL CATHOLIC HIGH SCHOOL	125.00
01	00642316	C	12/12/2025	188999	HIGH PLAINS COMMUNITY SCHOOLS	380.00
01	00642317	C	12/12/2025	195340	WARNKEN, HEATHER	105.00
01	00642318	C	12/12/2025	195359	WISNER, MERSEDES	127.00
01	00642319	C	12/12/2025	12149	FATHER FLANAGAN'S BOYS' HOME	6,180.92
01	00642320	C	12/12/2025	192678	PEPSI BEVERAGES COMPANY	614.25
01	00642321	C	12/12/2025	195316	CHRISTEN, ADAM	190.00
01	00642321	CV	12/16/2025	195316	CHRISTEN, ADAM	-190.00
01	00642322	C	12/12/2025	190373	SWEDBERG, MICAH	190.00
01	00642323	C	12/15/2025	194204	BRUCK, AMELIA	92.25
01	00642324	C	12/15/2025	191060	CROW, CHAYTON	300.00
01	00642325	C	12/15/2025	170402	TRAVIS KLEIN	150.00
01	00642326	C	12/15/2025	166030	JOSH KRAMER	150.00
01	00642327	C	12/15/2025	183881	LAWRENCE, DANIAL	150.00
01	00642328	C	12/15/2025	106178	LEXINGTON HIGH SCHOOL	180.00
01	00642329	C	12/15/2025	188662	MILLER, MARCUS	150.00
01	00642330	C	12/15/2025	20303	HIRSCHFELDS	6,500.00
01	00642331	C	12/15/2025	11231	THE SPORTS SHOPPE	2,748.10
01	00642332	C	12/15/2025	49646	VARSITY SPIRIT FASHIONS	1,975.89
01	00642333	C	12/16/2025	68276	SODEXO INC & AFFILIATES	288,541.18
01	00642333	CV	12/16/2025	68276	SODEXO INC & AFFILIATES	-288,541.18
01	00642334	C	12/16/2025	183300	SOLIAANT HEALTH, LLC	6,524.00
01	00642335	C	12/16/2025	192775	SPORT SAFE TESTING SERVICE INC	833.00
01	00642336	C	12/16/2025	68276	SODEXO INC & AFFILIATES	287,021.68
01	00642336	CV	12/16/2025	68276	SODEXO INC & AFFILIATES	-287,021.68
01	00642337	C	12/17/2025	68276	SODEXO INC & AFFILIATES	287,177.93
01	00642338	C	12/18/2025	192252	ALLTEAM SPORTSWEAR	250.00
01	00642339	C	12/18/2025	15148	BEGGS, JON	65.00
01	00642339	CV	01/05/2026	15148	BEGGS, JON	-65.00
01	00642340	C	12/18/2025	91162	CARQUEST AUTO PARTS	14.77
01	00642341	C	12/18/2025	299	CASH-WA DISTRIBUTING CO.	772.14
01	00642342	C	12/18/2025	31518	MCCOOK PUBLIC SCHOOL	125.00
01	00642343	C	12/18/2025	132187	MINSHULL, LYLE	65.00
01	00642343	CV	01/05/2026	132187	MINSHULL, LYLE	-65.00
01	00642344	C	12/18/2025	192872	TALBOTT, TOM &/OR SARAH	65.00
01	00642344	CV	01/05/2026	192872	TALBOTT, TOM &/OR SARAH	-65.00
01	00642345	C	12/18/2025	100706	WAYNE STATE COLLEGE	10.00
01	00642346	C	12/18/2025	183300	SOLIAANT HEALTH, LLC	13,687.00
01	00642347	C	12/19/2025	122424	ACCELERATED RECEIVABLES SOLUTIONS	418.35

Check Register Summary

Batch Year: 26 Bank: All Date Range: 12/10/2025 - 01/06/2026

Bank	Check	Type	Date	Vendor	Vendor Name	Amount
01	00642348	C	12/19/2025	122424	ACCELERATED RECEIVABLES SOLUTIONS	350.93
01	00642349	C	12/19/2025	122424	ACCELERATED RECEIVABLES SOLUTIONS	564.43
01	00642350	C	12/19/2025	122424	ACCELERATED RECEIVABLES SOLUTIONS	221.22
01	00642351	C	12/19/2025	122424	ACCELERATED RECEIVABLES SOLUTIONS	747.35
01	00642352	C	12/19/2025	57444	CREDIT MANAGEMENT SERVICES INC	326.24
01	00642353	C	12/19/2025	57444	CREDIT MANAGEMENT SERVICES, INC.	289.35
01	00642354	C	12/19/2025	57444	CREDIT MANAGEMENT SERVICES, INC.	125.42
01	00642355	C	12/19/2025	57444	CREDIT MANAGEMENT SERVICES, INC.	372.31
01	00642356	C	12/19/2025	161942	ERIN M. MCCARTNEY, CHAPTER 13 TRUSTEE	668.00
01	00642357	C	12/19/2025	65587	FAMILY SUPPORT REGISTRY	712.00
01	00642358	C	12/19/2025	192260	COLLECTION SERVICES CENTER	300.00
01	00642359	C	12/19/2025	178977	LVNV Funding LLC	309.90
01	00642360	C	12/19/2025	172936	MADISION NATIONAL - TERM LIFE	3,398.20
01	00642361	C	12/19/2025	43982	MADISON NATIONAL LIFE INS - LTD	5,001.57
01	00642362	C	12/19/2025	170224	NEBRASKA DEPT OF REVENUE	100.00
01	00642363	C	12/19/2025	75027	NORTH PLATTE PUBLIC SCHOOLS FOUNDATION	1,310.55
01	00642364	C	12/19/2025	194450	NYS CHILD SUPPORT PROCESSING CENTER	779.99
01	00642365	C	12/19/2025	169455	STATEWIDE COLLECTION, LLC	347.99
01	00642366	C	12/19/2025	139904	TX CHILD SUPPORT SDU	482.00
01	00642367	C	12/19/2025	4081	NORTHWESTERN ENERGY	3,071.10
01	00642368	C	12/19/2025	160440	VERIZON WIRELESS	139.60
01	00642369	C	12/19/2025	195375	GERMAN, JACK	59.25
01	00642370	C	12/22/2025	160440	VERIZON WIRELESS	1,522.15
01	00642371	C	01/02/2026	186198	CHAVEZ, MARIO	350.00
01	00642372	C	01/02/2026	191060	CROW, CHAYTON	350.00
01	00642373	C	01/02/2026	193917	GAME ONE	983.20
01	00642374	C	01/02/2026	188999	HIGH PLAINS COMMUNITY SCHOOLS	200.00
01	00642375	C	01/02/2026	42978	LINCOLN HIGH SCHOOL	250.00
01	00642376	C	01/02/2026	186465	MCKAIN, GREGORY	350.00
01	00642377	C	01/02/2026	191221	OBERMILLER, EIN	350.00
01	00642378	C	01/02/2026	192678	PEPSI BEVERAGES COMPANY	1,060.50
01	00642379	C	01/02/2026	165824	LYNN RINEHART	350.00
01	00642380	C	01/02/2026	173738	MATTHEW SKILES	350.00
01	00642381	C	01/02/2026	181315	VALENTINE COMMUNITY SCHOOLS	300.00
01	00642382	C	01/05/2026	18503	BLUE CROSS/BLUE SHIELD OF NEBRASKA	515,492.85
01	00642383	C	01/05/2026	4081	NORTHWESTERN ENERGY	12,547.54
01	00642384	C	01/05/2026	164658	US BANK VOYAGER FLEET SYSTEMS	5,833.49
01	00642385	C	01/06/2026	187682	BUTLER, ANDREW	435.40
01	00642386	C	01/06/2026	10928	COHAGEN TRANSFER AND STORAGE	2,178.00
01	00642387	C	01/06/2026	186368	DAILEY, MEGAN	187.95
01	00642388	C	01/06/2026	147664	DANA F COLE & COMPANY LLC	27,797.81
01	00642389	C	01/06/2026	178691	FAMILY SKILL BUILDING SERVICES INC	7,659.80
01	00642390	C	01/06/2026	193976	GILMORE, AMANDA	34.98
01	00642391	C	01/06/2026	176176	J.S. GUETHLEIN, LLC	4,000.00
01	00642392	C	01/06/2026	165352	JANETTE KAMMERER	66.09
01	00642393	C	01/06/2026	187283	MATTHEWSON, KELLIE	44.94
01	00642394	C	01/06/2026	168823	MIDWEST CONNECT	1,480.13
01	00642395	C	01/06/2026	93149	NEBRASKALAND NATIONAL BANK	2,150.00
01	00642396	C	01/06/2026	110353	ALLISON O'NEILL	53.97
01	00642397	C	01/06/2026	168408	PLATTE VALLEY COUNSELING, LLC	375.00
01	00642398	C	01/06/2026	12149	FATHER FLANAGAN'S BOYS' HOME	13,125.00
01	00642399	C	01/06/2026	3964	MUSIC IN MOTION	150.70
01	00642400	C	01/06/2026	884	MATHESON TRI-GAS INC	708.96
01	00642401	C	01/06/2026	187470	R8 PRODUCTIONS	4,527.00
01	00642402	C	01/06/2026	185078	AUCA CHICAGO LOCKBOX	1,149.65
01	00642403	C	01/06/2026	15083	CITY OF NORTH PLATTE	197.88
01	00642404	C	01/06/2026	135615	CONTRACT PAPER GROUP, INC.	590.00
01	00642405	C	01/06/2026	183296	ECCA CONTROL LLC	1,210.00
01	00642406	C	01/06/2026	192465	ENGINEERED CONTROLS, INC	280.00
01	00642407	C	01/06/2026	817	KELLY SUPPLY COMPANY	8.75
01	00642408	C	01/06/2026	841	KNOBEL'S REFRIGERATION	6,313.64
01	00642409	C	01/06/2026	53694	KOHLER TRAILER SALES & SERVICE	2,069.95

Check Register Summary

Batch Year: 26 Bank: All Date Range: 12/10/2025 - 01/06/2026

Bank	Check	Type	Date	Vendor	Vendor Name	Amount
01	00642410	C	01/06/2026	94595	MIKE'S MOTORCYCLE & ATV REPAIR	69.92
01	00642411	C	01/06/2026	1449	PEPSI-COLA BOTTLING CO	890.40
01	00642412	C	01/06/2026	131814	RED ARROW	60.00
01	00642413	C	01/06/2026	194360	SOUTHWEST FARM & AUTO SUPPLY LLC	146.05
01	00642414	C	01/06/2026	54399	T O HAAS TIRE	187.34
01	00642415	C	01/06/2026	184748	TK ELEVATOR CORPORATION	792.92
01	00642416	C	01/06/2026	170151	DANIELLE AMAN	103.38
01	00642417	C	01/06/2026	151912	ANDERSON, DANETTE	79.16
01	00642418	C	01/06/2026	195219	AXTELL COMMUNITY SCHOOL DIST 501	15,000.00
01	00642419	C	01/06/2026	192295	BARNHART, CLAYTON &/OR ASHLEY	107.80
01	00642420	C	01/06/2026	189510	BIRGE, LISA	140.00
01	00642421	C	01/06/2026	175269	NICOLE BUCHANAN	48.86
01	00642422	C	01/06/2026	167037	AIMEE COUSINS	179.34
01	00642423	C	01/06/2026	477	EAKES OFFICE PLUS INC	598.53
01	00642424	C	01/06/2026	171760	JESSICA EINSPAHR	12.55
01	00642425	C	01/06/2026	29149	ESU #10	320.00
01	00642426	C	01/06/2026	65021	ESU #16	30,073.84
01	00642427	C	01/06/2026	3271	FIRST UNITED METHODIST CHURCH	210.00
01	00642428	C	01/06/2026	195111	HANDS OF HEARTLAND, LLC	3,579.98
01	00642429	C	01/06/2026	188824	HAWLEY, REBECCA	23.73
01	00642430	C	01/06/2026	177679	LIENEMANN, CHERISH	71.47
01	00642431	C	01/06/2026	169978	AMY MELVIN	34.21
01	00642432	C	01/06/2026	188158	MESSERSMITH, PEYTON	61.17
01	00642433	C	01/06/2026	188174	MOLLRING, KENZIE	78.40
01	00642434	C	01/06/2026	141704	MRAZ, JACQUELINE	33.62
01	00642435	C	01/06/2026	191507	MURPHY, ELIZABETH	656.04
01	00642436	C	01/06/2026	8141	NCSA (NE COUNCIL OF SCHOOL ADMIN.)	335.00
01	00642437	C	01/06/2026	183970	OUR REDEEMER LUTHERAN CHURCH	153.50
01	00642438	C	01/06/2026	192287	ROUSSEAU, TAYLER	14.70
01	00642439	C	01/06/2026	16179	KAREN M SCHMIDT	24.54
01	00642440	C	01/06/2026	192473	SPED STRATEGIES, LLC	22,650.00
01	00642441	C	01/06/2026	194530	STINMAN, ANGELA	91.67
01	00642442	C	01/06/2026	59366	WILKE, SARA	48.23
01	00642443	C	01/06/2026	107859	NORTH PLATTE BULLETIN	8.55
01	00642444	C	01/06/2026	728	PRO PRINTING & GRAPHICS/THE COPY HOUSE	33.67
01	00642445	C	01/06/2026	80365	ROTARY CLUB OF NORTH PLATTE	180.00
01	00642446	C	01/06/2026	171816	SPARQ DATA SOLUTIONS, INC.	2,700.00
01	00642447	C	01/06/2026	173894	KYLE M KINGSTON	140.00
01	00642448	C	01/06/2026	134473	MULTICARD INC	77.00
01	00642449	C	01/06/2026	162558	ONE CALL CONCEPTS INC	6.91
01	00642450	C	01/06/2026	175790	PROTEX CENTRAL INC	165.00
01	00642451	C	01/06/2026	194298	PYE-BARKER FIRE & SAFETY	3,600.00
01	00642452	C	01/06/2026	30201	COZAD HIGH SCHOOL	70.00
01	00642453	C	01/06/2026	193917	GAME ONE	714.73
01	00642454	C	01/06/2026	195391	KC STAMPEDE	650.00
01	00642455	C	01/06/2026	16098	KEARNEY HIGH SCHOOL	150.00
01	00642456	C	01/06/2026	195383	MARTIN, AARON	190.00
01	00642457	C	01/06/2026	28983	UNK MARCHING BAND CLINIC	690.00
Total Bank: 01						\$2,462,039.00

Check Register Summary

Batch Year: 26 Bank: All Date Range: 12/10/2025 - 01/06/2026

Bank	Check	Type	Date	Vendor	Vendor Name	Amount
Total Computer Checks:						\$1,846,552.46
Total Manual Checks:						\$1,197,841.40
Total ACH Checks:						\$0.00
Total Other Checks:						\$0.00
Total Electronic Checks:						\$0.00
Total Computer Voids:						-\$582,354.86
Total Manual Voids:						\$0.00
Total ACH Voids:						\$0.00
Total Other Voids:						\$0.00
Total Electronic Voids:						\$0.00
Grand Total:						\$2,462,039.00
Number of Checks:						172

Batch Year	Batch	Amount
26	000424	95,644.47
26	000429	442,773.62
26	000458	-225.00
26	000467	-319.00
26	000518	-5,863.00
26	000523	7,917.50
26	000524	2,423.00
26	000525	202,701.56
26	000539	4,617.00
26	000544	737.00
26	000546	6,795.17
26	000548	190.00
26	000550	1,172.25
26	000551	11,223.99
26	000553	7,357.00
26	000556	0.00
26	000559	4,920.24
26	000561	4,360.11
26	000562	1,986.00
26	000563	21,458.09
26	000564	11,836.59
26	000566	3,214.30
26	000567	611,647.98
26	000568	16,825.80
26	000569	287,177.93
26	000574	1,171.91
26	000575	13,687.00
26	000580	3,210.70
26	000581	59.25
26	000584	46,464.07
26	000585	13,275.70
26	000586	5,235.96
26	000587	13,966.50
26	000588	74,729.72
26	000589	2,922.22
26	000590	3,988.91
26	000597	1,522.15
26	000609	4,893.70
26	000619	533,873.88
26	000625	2,464.73

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 04 - 04

Dates: 12/01/2025 - 12/31/2025

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
1100 REGULAR INSTRUCTION							
1100 REGULAR INSTRUCTION							
111 TEACHERS/PROFESSIONALS	\$8,815,426.00	\$8,815,426.00	\$0.00	\$713,623.53	\$2,858,140.48	\$5,957,285.52	32.42
112 PARAPROFESSIONALS	\$267,345.00	\$267,345.00	\$0.00	\$29,879.66	\$130,066.61	\$137,278.39	48.65
123 SUBSTITUTE TEACHERS	\$382,000.00	\$382,000.00	\$0.00	\$31,098.27	\$117,421.52	\$264,578.48	30.74
124 TEMPORARY EMP TECHNICAL STAFF	\$15,000.00	\$15,000.00	\$0.00	\$583.34	\$1,250.00	\$13,750.00	8.33
150 STIPDENT NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$7,614.00	-\$7,614.00	0.00
151 INCENTIVE PROFESSIONAL STAFF	\$833,578.00	\$833,578.00	\$0.00	\$67,142.92	\$301,137.94	\$532,440.06	36.13
210 HEALTH CARE NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$9.70	-\$9.70	0.00
211 HEALTH CARE PROFESSIONAL	\$2,092,278.00	\$2,092,278.00	\$0.00	\$164,160.13	\$655,765.59	\$1,436,512.41	31.34
212 HEALTH CARE PARAPROFESSIONALS	\$59,972.00	\$59,972.00	\$0.00	\$4,886.34	\$19,069.32	\$40,902.68	31.80
214 HEALTH CARE TECHNICAL	\$0.00	\$0.00	\$0.00	\$81.16	\$81.16	-\$81.16	0.00
220 FICA NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$587.18	-\$587.18	0.00
221 FICA PROFESSIONAL	\$672,956.00	\$672,956.00	\$0.00	\$58,463.09	\$236,496.42	\$436,459.58	35.14
222 FICA PARAPROFESSIONAL	\$4,401.00	\$4,401.00	\$0.00	\$2,096.50	\$9,150.31	-\$4,749.31	207.91
223 FICA SUBSTITUTES	\$32,220.00	\$32,220.00	\$0.00	\$2,379.04	\$8,982.84	\$23,237.16	27.88
224 FICA TECHNICAL	\$0.00	\$0.00	\$0.00	\$44.17	\$95.17	-\$95.17	0.00
230 RETIREMENT NON INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$620.22	-\$620.22	0.00
231 RETIREMENT PROFESSIONAL	\$710,414.00	\$710,414.00	\$0.00	\$62,573.11	\$251,817.48	\$458,596.52	35.45
232 RETIREMENT PARAPROFESSIONALS	\$4,643.00	\$4,643.00	\$0.00	\$2,176.64	\$9,224.27	-\$4,581.27	198.67
233 RETIREMENT SUBS	\$0.00	\$0.00	\$0.00	\$357.54	\$824.16	-\$824.16	0.00
234 RETIREMENT TECHNICAL	\$0.00	\$0.00	\$0.00	\$20.20	\$20.20	-\$20.20	0.00
281 HEALTH BENEFITS FOR TEACHERS	\$0.00	\$0.00	\$0.00	\$8,125.05	\$31,416.26	-\$31,416.26	0.00
333 MILEAGE STAFF	\$0.00	\$0.00	\$0.00	\$179.76	\$307.76	-\$307.76	0.00
340 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$129.00	\$4,046.05	-\$4,046.05	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$5,750.00	\$5,750.00	\$690.00	\$1,311.66	\$4,491.39	\$568.61	90.11
610 GENERAL SUPPLIES	\$225,000.00	\$225,000.00	\$6,493.22	\$6,139.16	\$40,021.30	\$178,485.48	20.67
612 COPY COST	\$40,500.00	\$40,500.00	\$6,696.20	\$8,967.73	\$26,520.91	\$7,282.89	82.02
625 CONSUMABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$134.00	-\$134.00	0.00
733 FURNITURE AND FIXTURES	\$50,500.00	\$50,500.00	\$1,035.34	\$1,157.58	\$43,122.89	\$6,341.77	87.44
734 TECHNOLOGY HARDWARE	\$0.00	\$0.00	\$0.00	\$0.00	\$199.95	-\$199.95	0.00
890 MISCELLANEOUS EXPENDITURES	\$18,000.00	\$18,000.00	\$0.00	\$185.41	\$895.03	\$17,104.97	4.97
1100 REGULAR INSTRUCTION	\$14,229,983.00	\$14,229,983.00	\$14,914.76	\$1,165,760.99	\$4,759,530.11	\$9,455,538.13	33.55

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 04 - 04

Dates: 12/01/2025 - 12/31/2025

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
1100 REGULAR INSTRUCTION							
1125 FLEX FUNDING							
111 TEACHERS/PROFESSIONALS	\$0.00	\$0.00	\$0.00	\$3,350.96	\$3,350.96	-\$3,350.96	0.00
116 PROFESSIONAL NON-CERTIFIED	\$80,423.00	\$80,423.00	\$0.00	\$0.00	\$0.00	\$80,423.00	0.00
221 FICA PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$256.35	\$256.35	-\$256.35	0.00
226 FICA NC PROFESSIONAL	\$6,153.00	\$6,153.00	\$0.00	\$0.00	\$0.00	\$6,153.00	0.00
231 RETIREMENT PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$270.76	\$270.76	-\$270.76	0.00
236 RETIREMENT NC PROFESSIONAL	\$6,499.00	\$6,499.00	\$0.00	\$0.00	\$0.00	\$6,499.00	0.00
340 OTHER PROFESSIONAL SERVICES	\$45,000.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$45,000.00	0.00
1125 FLEX FUNDING	\$138,075.00	\$138,075.00	\$0.00	\$3,878.07	\$3,878.07	\$134,196.93	2.81
1150 LIMITED ENGLISH PROFICIENCY PROGRAM							
111 TEACHERS/PROFESSIONALS	\$274,212.00	\$274,212.00	\$0.00	\$16,589.20	\$68,186.00	\$206,026.00	24.87
112 PARAPROFESSIONALS	\$165,990.00	\$165,990.00	\$0.00	\$20,143.05	\$85,060.90	\$80,929.10	51.24
123 SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	\$105.00	\$855.00	-\$855.00	0.00
151 INCENTIVE PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	\$0.00	\$126.81	-\$126.81	0.00
211 HEALTH CARE PROFESSIONAL	\$63,109.00	\$63,109.00	\$0.00	\$4,300.28	\$17,201.12	\$45,907.88	27.26
212 HEALTH CARE PARAPROFESSIONALS	\$27,360.00	\$27,360.00	\$0.00	\$3,039.96	\$11,677.60	\$15,682.40	42.68
221 FICA PROFESSIONAL	\$20,978.00	\$20,978.00	\$0.00	\$1,261.36	\$5,195.04	\$15,782.96	24.76
222 FICA PARAPROFESSIONAL	\$15,142.00	\$15,142.00	\$0.00	\$1,537.10	\$6,486.42	\$8,655.58	42.84
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$8.02	\$65.40	-\$65.40	0.00
231 RETIREMENT PROFESSIONAL	\$22,158.00	\$22,158.00	\$0.00	\$1,340.39	\$5,519.14	\$16,638.86	24.91
232 RETIREMENT PARAPROFESSIONALS	\$15,993.00	\$15,993.00	\$0.00	\$1,545.42	\$6,521.05	\$9,471.95	40.77
333 MILEAGE STAFF	\$4,000.00	\$4,000.00	\$0.00	\$24.07	\$259.97	\$3,740.03	6.50
340 OTHER PROFESSIONAL SERVICES	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00
610 GENERAL SUPPLIES	\$17,500.00	\$17,500.00	\$0.00	\$96.99	\$1,700.18	\$15,799.82	9.72
1150 LIMITED ENGLISH PROFICIENCY PROGRAM	\$631,442.00	\$631,442.00	\$0.00	\$49,990.84	\$208,854.63	\$422,587.37	33.08

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 04 - 04

Dates: 12/01/2025 - 12/31/2025

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
1100 REGULAR INSTRUCTION							
1160 POVERTY PROGRAM							
110 CLERICAL_BUSDRIVERS	\$58,192.00	\$58,192.00	\$0.00	\$3,493.65	\$14,250.51	\$43,941.49	24.49
111 TEACHERS/PROFESSIONALS	\$4,400,919.00	\$4,400,919.00	\$0.00	\$355,378.52	\$1,423,372.63	\$2,977,546.37	32.34
112 PARAPROFESSIONALS	\$218,698.00	\$218,698.00	\$0.00	\$18,992.90	\$81,667.80	\$137,030.20	37.34
116 PROFESSIONAL NON-CERTIFIED	\$69,795.00	\$69,795.00	\$0.00	\$15,788.41	\$56,366.27	\$13,428.73	80.76
123 SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	\$9,217.50	\$29,130.00	-\$29,130.00	0.00
210 HEALTH CARE NON-INSTRUCTIONAL	\$25,750.00	\$25,750.00	\$0.00	\$880.42	\$3,248.36	\$22,501.64	12.61
211 HEALTH CARE PROFESSIONAL	\$972,444.00	\$972,444.00	\$0.00	\$70,801.46	\$287,494.70	\$684,949.30	29.56
212 HEALTH CARE PARAPROFESSIONALS	\$20,760.00	\$20,760.00	\$0.00	\$2,329.73	\$9,843.13	\$10,916.87	47.41
216 HEALTH CARE NC PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$1,607.28	\$3,185.57	-\$3,185.57	0.00
220 FICA NON INSTRUCTIONAL	\$4,452.00	\$4,452.00	\$0.00	\$266.46	\$1,087.16	\$3,364.84	24.42
221 FICA PROFESSIONAL	\$333,291.00	\$333,291.00	\$0.00	\$25,903.26	\$103,684.63	\$229,606.37	31.11
222 FICA PARAPROFESSIONAL	\$16,661.00	\$16,661.00	\$0.00	\$1,438.16	\$6,185.71	\$10,475.29	37.13
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$705.25	\$2,228.56	-\$2,228.56	0.00
226 FICA NC PROFESSIONAL	\$5,340.00	\$5,340.00	\$0.00	\$1,206.33	\$4,308.22	\$1,031.78	80.68
230 RETIREMENT NON INSTRUCTIONAL	\$4,702.00	\$4,702.00	\$0.00	\$282.29	\$1,151.45	\$3,550.55	24.49
231 RETIREMENT PROFESSIONAL	\$351,941.00	\$351,941.00	\$0.00	\$28,714.62	\$114,874.05	\$237,066.95	32.64
232 RETIREMENT PARAPROFESSIONALS	\$17,541.00	\$17,541.00	\$0.00	\$1,534.60	\$6,598.79	\$10,942.21	37.62
233 RETIREMENT SUBS	\$0.00	\$0.00	\$0.00	\$0.00	\$48.48	-\$48.48	0.00
236 RETIREMENT NC PROFESSIONAL	\$6,896.00	\$6,896.00	\$0.00	\$1,275.70	\$4,554.38	\$2,341.62	66.04
281 HEALTH BENEFITS FOR TEACHERS	\$0.00	\$0.00	\$0.00	\$8,125.05	\$31,416.86	-\$31,416.86	0.00
290 LONG TERM DISABILITY	\$0.00	\$0.00	\$0.00	\$12.94	\$51.76	-\$51.76	0.00
333 MILEAGE STAFF	\$0.00	\$0.00	\$0.00	\$61.63	\$337.40	-\$337.40	0.00
340 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$7,795.66	\$173,251.16	-\$173,251.16	0.00
382 DISTANCE EDUCATION ONLY	\$0.00	\$0.00	\$0.00	\$100.00	\$400.00	-\$400.00	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$3,000.00	\$3,000.00	\$0.00	\$356.00	\$653.50	\$2,346.50	21.78
610 GENERAL SUPPLIES	\$58,500.00	\$58,500.00	\$6,811.58	\$1,707.88	\$17,892.90	\$33,795.52	42.23
612 COPY COST	\$24,500.00	\$24,500.00	\$6,245.50	\$6,274.64	\$8,481.75	\$9,772.75	60.11
625 CONSUMABLES	\$0.00	\$0.00	\$0.00	\$0.00	\$441.30	-\$441.30	0.00
733 FURNITURE AND FIXTURES	\$28,500.00	\$28,500.00	\$1,079.38	\$451.25	\$6,203.31	\$21,217.31	25.55
890 MISCELLANEOUS EXPENDITURES	\$198,000.00	\$198,000.00	\$0.00	\$0.00	\$16,752.00	\$181,248.00	8.46
1160 POVERTY PROGRAM	\$6,819,882.00	\$6,819,882.00	\$14,136.46	\$564,701.59	\$2,409,162.34	\$4,396,583.20	35.53

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 04 - 04

Dates: 12/01/2025 - 12/31/2025

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
1100 REGULAR INSTRUCTION							
1190 PRE SCHOOL PROGRAM							
111 TEACHERS/PROFESSIONALS	\$280,626.00	\$280,626.00	\$0.00	\$17,166.75	\$108,086.68	\$172,539.32	38.52
112 PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$8,873.94	\$27,498.93	-\$27,498.93	0.00
123 SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	\$0.00	\$210.00	-\$210.00	0.00
211 HEALTH CARE PROFESSIONAL	\$41,337.00	\$41,337.00	\$0.00	\$759.99	\$15,778.36	\$25,558.64	38.17
212 HEALTH CARE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$1,002.35	\$3,556.66	-\$3,556.66	0.00
221 FICA PROFESSIONAL	\$21,469.00	\$21,469.00	\$0.00	\$1,337.02	\$8,288.47	\$13,180.53	38.61
222 FICA PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	\$671.98	\$2,075.28	-\$2,075.28	0.00
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$0.00	\$16.07	-\$16.07	0.00
231 RETIREMENT PROFESSIONAL	\$22,675.00	\$22,675.00	\$0.00	\$1,387.07	\$8,733.40	\$13,941.60	38.52
232 RETIREMENT PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$683.18	\$2,188.09	-\$2,188.09	0.00
281 HEALTH BENEFITS FOR TEACHERS	\$0.00	\$0.00	\$0.00	\$541.67	\$2,166.68	-\$2,166.68	0.00
333 MILEAGE STAFF	\$0.00	\$0.00	\$0.00	\$0.00	\$226.38	-\$226.38	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$14,500.00	\$14,500.00	\$3,040.00	\$0.00	\$0.00	\$11,460.00	20.97
610 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$0.00	\$129.00	-\$129.00	0.00
890 MISCELLANEOUR EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$7,615.80	-\$7,615.80	0.00
1190 PRE SCHOOL PROGRAM	\$380,607.00	\$380,607.00	\$3,040.00	\$32,423.95	\$186,569.80	\$190,997.20	49.82
1100 REGULAR INSTRUCTION	\$22,199,989.00	\$22,199,989.00	\$32,091.22	\$1,816,755.44	\$7,567,994.95	\$14,599,902.83	34.23
1200 SPECIAL EDUCATION							
1200 SPECIAL EDUCATION - NON REIMB							
340 OTHER PROFESSIONAL SERVICES	\$15,000.00	\$15,000.00	\$0.00	\$196.15	\$19,665.50	-\$4,665.50	131.10
352 OTHER TECHNICAL SERVICES	\$0.00	\$0.00	\$0.00	\$183.00	\$732.00	-\$732.00	0.00
382 DISTANCE EDUCATION ONLY	\$0.00	\$0.00	\$0.00	\$130.47	\$521.85	-\$521.85	0.00
610 GENERAL SUPPLIES	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
612 COPY COST	\$2,000.00	\$2,000.00	\$338.59	\$0.00	\$133.09	\$1,528.32	23.58
621 HEATING FUEL	\$0.00	\$0.00	\$0.00	\$128.65	\$211.16	-\$211.16	0.00
622 ENERGY:ELECTRICITY	\$0.00	\$0.00	\$0.00	\$95.22	\$468.92	-\$468.92	0.00
733 FURNITURE AND FIXTURS	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
890 MISCELLANEOUR EXPENDITURES	\$1,000.00	\$1,000.00	\$0.00	\$57.77	\$264.65	\$735.35	26.47
1200 SPECIAL EDUCATION - NON REIMB	\$20,000.00	\$20,000.00	\$338.59	\$791.26	\$21,997.17	-\$2,335.76	111.68

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 04 - 04

Dates: 12/01/2025 - 12/31/2025

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
1200 SPECIAL EDUCATION							
1210 PROGRAM DIRECTOR							
110 CLERICAL_BUSDRIVERS	\$53,975.00	\$53,975.00	\$0.00	\$2,634.55	\$11,735.05	\$42,239.95	21.74
111 TEACHERS/PROFESSIONALS	\$240,020.00	\$240,020.00	\$0.00	\$18,564.13	\$78,569.16	\$161,450.84	32.73
210 HEALTH CARE NON-INSTRUCTIONAL	\$25,750.00	\$25,750.00	\$0.00	\$2,143.03	\$6,000.49	\$19,749.51	23.30
211 HEALTH CARE PROFESSIONAL	\$25,717.00	\$25,717.00	\$0.00	\$2,143.03	\$8,572.12	\$17,144.88	33.33
220 FICA NON INSTRUCTIONAL	\$4,130.00	\$4,130.00	\$0.00	\$201.54	\$700.99	\$3,429.01	16.97
221 FICA PROFESSIONAL	\$18,362.00	\$18,362.00	\$0.00	\$1,384.17	\$5,866.32	\$12,495.68	31.95
230 RETIREMENT NON INSTRUCTIONAL	\$4,362.00	\$4,362.00	\$0.00	\$212.87	\$948.19	\$3,413.81	21.74
231 RETIREMENT PROFESSIONAL	\$19,394.00	\$19,394.00	\$0.00	\$1,499.98	\$6,348.38	\$13,045.62	32.73
333 MILEAGE STAFF	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$3,000.00	\$3,000.00	\$948.75	\$1,372.75	\$2,289.57	-\$238.32	107.94
610 GENERAL SUPPLIES	\$0.00	\$0.00	\$0.00	\$14.26	\$82.23	-\$82.23	0.00
810 DUES AND FEES	\$1,000.00	\$1,000.00	\$335.00	\$0.00	\$215.00	\$450.00	55.00
1210 PROGRAM DIRECTOR	\$396,710.00	\$396,710.00	\$1,283.75	\$30,170.31	\$121,327.50	\$274,098.75	30.91
1220 RESOURCE PROGRAMS							
111 TEACHERS/PROFESSIONALS	\$1,932,543.00	\$1,932,543.00	\$0.00	\$155,755.33	\$613,448.30	\$1,319,094.70	31.74
112 PARAPROFESSIONALS	\$2,059,131.00	\$2,059,131.00	\$0.00	\$167,319.38	\$697,989.95	\$1,361,141.05	33.90
123 SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	\$4,329.50	\$14,057.75	-\$14,057.75	0.00
151 INCENTIVE PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	\$8,228.58	\$33,513.13	-\$33,513.13	0.00
211 HEALTH CARE PROFESSIONAL	\$362,535.00	\$362,535.00	\$0.00	\$27,156.82	\$111,752.97	\$250,782.03	30.83
212 HEALTH CARE PARAPROFESSIONALS	\$348,280.00	\$348,280.00	\$0.00	\$29,229.11	\$114,057.18	\$234,222.82	32.75
221 FICA PROFESSIONAL	\$147,347.00	\$147,347.00	\$0.00	\$12,463.98	\$49,077.78	\$98,269.22	33.31
222 FICA PARAPROFESSIONAL	\$157,145.00	\$157,145.00	\$0.00	\$12,717.05	\$53,037.01	\$104,107.99	33.75
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$331.17	\$1,075.42	-\$1,075.42	0.00
231 RETIREMENT PROFESSIONAL	\$155,630.00	\$155,630.00	\$0.00	\$13,249.86	\$52,274.35	\$103,355.65	33.59
232 RETIREMENT PARAPROFESSIONALS	\$165,978.00	\$165,978.00	\$0.00	\$13,489.90	\$56,248.28	\$109,729.72	33.89
233 RETIREMENT SUBS	\$0.00	\$0.00	\$0.00	\$80.76	\$260.81	-\$260.81	0.00
281 HEALTH BENEFITS FOR TEACHERS	\$0.00	\$0.00	\$0.00	\$3,250.02	\$11,916.74	-\$11,916.74	0.00
290 LONG TERM DISABILITY	\$0.00	\$0.00	\$0.00	\$43.83	\$175.32	-\$175.32	0.00
333 MILEAGE STAFF	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$55.78	\$2,944.22	1.86
340 OTHER PROFESSIONAL SERVICES	\$5,000.00	\$5,000.00	\$33,579.98	\$15,000.00	\$15,316.90	-\$43,896.88	977.94
352 OTHER TECHNICAL SERVICES	\$20,000.00	\$20,000.00	\$723.29	\$0.00	\$0.00	\$19,276.71	3.62
580 TRAVEL:MEAL,HOTEL,RENTAL	\$3,500.00	\$3,500.00	\$1,399.35	-\$29.62	\$1,694.56	\$406.09	88.40
610 GENERAL SUPPLIES	\$15,000.00	\$15,000.00	\$0.00	\$775.70	\$2,636.60	\$12,363.40	17.58
650 SUPPLIES-TECHNOLOGY RELATED	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$12,811.70	\$2,188.30	85.41
733 FURNITURE AND FIXTURES	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00
890 MISCELLANEOUS EXPENDITURES	\$15,000.00	\$15,000.00	\$0.00	\$1,266.00	\$5,012.18	\$9,987.82	33.41
1220 RESOURCE PROGRAMS	\$5,410,089.00	\$5,410,089.00	\$35,702.62	\$464,657.37	\$1,846,412.71	\$3,527,973.67	34.79

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 04 - 04

Dates: 12/01/2025 - 12/31/2025

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
1200 SPECIAL EDUCATION							
1230 CONTRACTED PROGRAMS							
340 OTHER PROFESSIONAL SERVICES	\$575,000.00	\$575,000.00	\$117,360.33	\$25,021.64	\$123,677.24	\$333,962.43	41.92
1230 CONTRACTED PROGRAMS	\$575,000.00	\$575,000.00	\$117,360.33	\$25,021.64	\$123,677.24	\$333,962.43	41.92
1291 SPED AGE 3-5							
112 PARAPROFESSIONALS	\$471,225.00	\$471,225.00	\$0.00	\$36,697.36	\$165,840.70	\$305,384.30	35.19
151 INCENTIVE PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	\$0.00	\$3,518.02	-\$3,518.02	0.00
211 HEALTH CARE PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$27.74	-\$27.74	0.00
212 HEALTH CARE PARAPROFESSIONALS	\$75,480.00	\$75,480.00	\$0.00	\$4,559.94	\$21,175.34	\$54,304.66	28.05
221 FICA PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$266.93	-\$266.93	0.00
222 FICA PARAPROFESSIONAL	\$36,049.00	\$36,049.00	\$0.00	\$2,788.72	\$12,591.14	\$23,457.86	34.93
231 RETIREMENT PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$284.25	-\$284.25	0.00
232 RETIREMENT PARAPROFESSIONALS	\$38,075.00	\$38,075.00	\$0.00	\$2,965.15	\$13,356.39	\$24,718.61	35.08
333 MILEAGE STAFF	\$6,000.00	\$6,000.00	\$0.00	\$593.38	\$2,345.20	\$3,654.80	39.09
340 OTHER PROFESSIONAL SERVICES	\$15,000.00	\$15,000.00	\$275.51	\$813.50	\$1,873.50	\$12,850.99	14.33
352 OTHER TECHNICAL SERVICES	\$500.00	\$500.00	\$341.09	\$0.00	\$0.00	\$158.91	68.22
382 DISTANCE EDUCATION ONLY	\$1,000.00	\$1,000.00	\$0.00	\$175.02	\$700.08	\$299.92	70.01
610 GENERAL SUPPLIES	\$4,000.00	\$4,000.00	\$1,214.31	\$0.00	\$3,225.39	-\$439.70	110.99
1291 SPED AGE 3-5	\$647,329.00	\$647,329.00	\$1,830.91	\$48,593.07	\$225,204.68	\$420,293.41	35.07
1200 SPECIAL EDUCATION	\$7,049,128.00	\$7,049,128.00	\$156,516.20	\$569,233.65	\$2,338,619.30	\$4,553,992.50	35.40
1300 SUMMER SCHOOL							
1300 SUMMER SCHOOLS							
151 INCENTIVE PROFESSIONAL STAFF	\$35,000.00	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00	0.00
221 FICA PROFESSIONAL	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00	0.00
222 FICA PARAPROFESSIONAL	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00
231 RETIREMENT PROFESSIONAL	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.00
610 GENERAL SUPPLIES	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00
890 MISCELLANEOUR EXPENDITURES	\$30,500.00	\$30,500.00	\$0.00	\$0.00	\$0.00	\$30,500.00	0.00
1300 SUMMER SCHOOLS	\$76,000.00	\$76,000.00	\$0.00	\$0.00	\$0.00	\$76,000.00	0.00
1300 SUMMER SCHOOL	\$76,000.00	\$76,000.00	\$0.00	\$0.00	\$0.00	\$76,000.00	0.00
2100 PUPIL SUPPORT							
2110 ATTENDANCE/SOCIAL WORK							
112 PARAPROFESSIONALS	\$27,825.00	\$27,825.00	\$0.00	\$1,155.37	\$4,737.34	\$23,087.66	17.03
222 FICA PARAPROFESSIONAL	\$2,129.00	\$2,129.00	\$0.00	\$88.41	\$362.45	\$1,766.55	17.02
232 RETIREMENT PARAPROFESSIONALS	\$2,249.00	\$2,249.00	\$0.00	\$93.38	\$382.83	\$1,866.17	17.02
340 OTHER PROFESSIONAL SERVICES	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00
610 GENERAL SUPPLIES	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$270.51	\$729.49	27.05
890 MISCELLANEOUR EXPENDITURES	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
2110 ATTENDANCE/SOCIAL WORK	\$41,703.00	\$41,703.00	\$0.00	\$1,337.16	\$5,753.13	\$35,949.87	13.80

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 04 - 04

Dates: 12/01/2025 - 12/31/2025

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2100 PUPIL SUPPORT							
2120 GUIDANCE							
110 CLERICAL_BUSDRIVERS	\$101,061.00	\$101,061.00	\$0.00	\$8,559.09	\$37,194.55	\$63,866.45	36.80
111 TEACHERS/PROFESSIONALS	\$934,126.00	\$934,126.00	\$0.00	\$73,436.65	\$292,939.05	\$641,186.95	31.36
123 SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	\$300.00	\$1,395.00	-\$1,395.00	0.00
210 HEALTH CARE NON-INSTRUCTIONAL	\$44,950.00	\$44,950.00	\$0.00	\$3,739.01	\$14,956.04	\$29,993.96	33.27
211 HEALTH CARE PROFESSIONAL	\$125,263.00	\$125,263.00	\$0.00	\$8,102.98	\$32,770.27	\$92,492.73	26.16
220 FICA NON INSTRUCTIONAL	\$8,167.00	\$8,167.00	\$0.00	\$652.31	\$2,835.53	\$5,331.47	34.72
221 FICA PROFESSIONAL	\$69,377.00	\$69,377.00	\$0.00	\$5,721.97	\$22,826.33	\$46,550.67	32.90
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$22.94	\$106.73	-\$106.73	0.00
230 RETIREMENT NON INSTRUCTIONAL	\$7,733.00	\$7,733.00	\$0.00	\$691.57	\$3,005.33	\$4,727.67	38.86
231 RETIREMENT PROFESSIONAL	\$73,907.00	\$73,907.00	\$0.00	\$5,869.88	\$23,414.29	\$50,492.71	31.68
281 HEALTH BENEFITS FOR TEACHERS	\$0.00	\$0.00	\$0.00	\$2,166.68	\$8,666.72	-\$8,666.72	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$107.44	\$3,892.56	2.69
610 GENERAL SUPPLIES	\$4,750.00	\$4,750.00	\$0.00	\$35.86	\$631.47	\$4,118.53	13.29
2120 GUIDANCE	\$1,373,334.00	\$1,373,334.00	\$0.00	\$109,298.94	\$440,848.75	\$932,485.25	32.10
2130 HEALTH SERVICES							
112 PARAPROFESSIONALS	\$157,245.00	\$157,245.00	\$0.00	\$3,647.72	\$6,198.58	\$151,046.42	3.94
116 PROFESSIONAL NON-CERTIFIED	\$374,655.00	\$374,655.00	\$0.00	\$34,911.80	\$140,360.94	\$234,294.06	37.46
123 SUBSTITUTE TEACHERS	\$15,000.00	\$15,000.00	\$0.00	\$4,168.15	\$19,646.90	-\$4,646.90	130.98
156 SALARIES-PROFESSIONAL NON CERTIFIED	\$0.00	\$0.00	\$0.00	\$500.00	\$5,068.10	-\$5,068.10	0.00
212 HEALTH CARE PARAPROFESSIONALS	\$65,554.00	\$65,554.00	\$0.00	\$2,143.03	\$8,572.12	\$56,981.88	13.08
216 HEALTH CARE NC PROFESSIONAL	\$52,717.00	\$52,717.00	\$0.00	\$6,490.04	\$25,960.16	\$26,756.84	49.24
222 FICA PARAPROFESSIONAL	\$12,030.00	\$12,030.00	\$0.00	\$276.63	\$464.52	\$11,565.48	3.86
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$318.86	\$1,503.00	-\$1,503.00	0.00
226 FICA NC PROFESSIONAL	\$31,437.00	\$31,437.00	\$0.00	\$2,726.15	\$11,193.82	\$20,243.18	35.61
232 RETIREMENT PARAPROFESSIONALS	\$12,707.00	\$12,707.00	\$0.00	\$294.74	\$500.85	\$12,206.15	3.94
236 RETIREMENT NC PROFESSIONAL	\$39,113.00	\$39,113.00	\$0.00	\$2,861.28	\$11,750.67	\$27,362.33	30.04
286 HEALTH BENEFITS PROFESSIONALS	\$0.00	\$0.00	\$0.00	\$1,083.34	\$4,333.36	-\$4,333.36	0.00
333 MILEAGE STAFF	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$156.23	\$1,343.77	10.42
580 TRAVEL:MEAL,HOTEL,RENTAL	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00
610 GENERAL SUPPLIES	\$18,000.00	\$18,000.00	\$0.00	\$897.16	\$3,680.68	\$14,319.32	20.45
890 MISCELLANEOUR EXPENDITURES	\$500.00	\$500.00	\$0.00	\$0.00	\$107.00	\$393.00	21.40
2130 HEALTH SERVICES	\$781,958.00	\$781,958.00	\$0.00	\$60,318.90	\$239,496.93	\$542,461.07	30.63

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 04 - 04

Dates: 12/01/2025 - 12/31/2025

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2100 PUPIL SUPPORT							
2141 PSYCHOLOGIST							
111 TEACHERS/PROFESSIONALS	\$97,713.00	\$97,713.00	\$0.00	\$7,437.75	\$29,401.00	\$68,312.00	30.09
221 FICA PROFESSIONAL	\$7,476.00	\$7,476.00	\$0.00	\$564.08	\$2,229.56	\$5,246.44	29.82
231 RETIREMENT PROFESSIONAL	\$7,896.00	\$7,896.00	\$0.00	\$600.97	\$2,403.88	\$5,492.12	30.44
333 MILEAGE STAFF	\$250.00	\$250.00	\$0.00	\$0.00	\$122.96	\$127.04	49.18
340 OTHER PROFESSIONAL SERVICES	\$150,000.00	\$150,000.00	\$58,994.00	\$14,950.00	\$63,154.00	\$27,852.00	81.43
352 OTHER TECHNICAL SERVICES	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$9,000.00	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$500.00	\$500.00	\$0.00	\$0.00	\$850.80	-\$350.80	170.16
610 GENERAL SUPPLIES	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$572.05	\$4,427.95	11.44
2141 PSYCHOLOGIST	\$277,835.00	\$277,835.00	\$58,994.00	\$23,552.80	\$98,734.25	\$120,106.75	56.77
2151 SPEECH PATHOLOGY							
111 TEACHERS/PROFESSIONALS	\$308,662.00	\$308,662.00	\$0.00	\$13,229.33	\$52,992.32	\$255,669.68	17.17
211 HEALTH CARE PROFESSIONAL	\$78,301.00	\$78,301.00	\$0.00	\$3,824.87	\$15,299.49	\$63,001.51	19.54
221 FICA PROFESSIONAL	\$23,555.00	\$23,555.00	\$0.00	\$889.64	\$3,564.30	\$19,990.70	15.13
231 RETIREMENT PROFESSIONAL	\$25,971.00	\$25,971.00	\$0.00	\$1,068.93	\$4,275.72	\$21,695.28	16.46
2151 SPEECH PATHOLOGY	\$436,489.00	\$436,489.00	\$0.00	\$19,012.77	\$76,131.83	\$360,357.17	17.44
2152 SPEECH PATH							
116 PROFESSIONAL NON-CERTIFIED	\$0.00	\$0.00	\$0.00	\$5,499.00	\$21,996.00	-\$21,996.00	0.00
216 HEALTH CARE NC PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$1,816.92	\$7,267.68	-\$7,267.68	0.00
226 FICA NC PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$379.79	\$1,519.18	-\$1,519.18	0.00
236 RETIREMENT NC PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$444.32	\$1,777.28	-\$1,777.28	0.00
333 MILEAGE STAFF	\$0.00	\$0.00	\$0.00	\$74.06	\$587.11	-\$587.11	0.00
340 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$101,697.95	\$29,657.55	\$105,417.95	-\$207,115.90	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$525.00	-\$525.00	0.00
2152 SPEECH PATH	\$0.00	\$0.00	\$101,697.95	\$37,871.64	\$139,090.20	-\$240,788.15	0.00
2161 OCCUPATIONAL THERAPY							
116 PROFESSIONAL NON-CERTIFIED	\$188,793.00	\$188,793.00	\$0.00	\$11,655.13	\$57,445.91	\$131,347.09	30.43
216 HEALTH CARE NC PROFESSIONAL	\$29,365.00	\$29,365.00	\$0.00	\$1,312.67	\$8,263.84	\$21,101.16	28.14
226 FICA NC PROFESSIONAL	\$9,444.00	\$9,444.00	\$0.00	\$895.59	\$4,405.55	\$5,038.45	46.65
236 RETIREMENT NC PROFESSIONAL	\$15,256.00	\$15,256.00	\$0.00	\$950.85	\$4,678.13	\$10,577.87	30.66
286 HEALTH BENEFITS PROFESSIONALS	\$0.00	\$0.00	\$0.00	\$112.80	\$451.20	-\$451.20	0.00
333 MILEAGE STAFF	\$2,500.00	\$2,500.00	\$0.00	\$574.12	\$1,033.62	\$1,466.38	41.34
352 OTHER TECHNICAL SERVICES	\$5,500.00	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00
610 GENERAL SUPPLIES	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$142.80	\$1,857.20	7.14
2161 OCCUPATIONAL THERAPY	\$253,108.00	\$253,108.00	\$0.00	\$15,501.16	\$76,421.05	\$176,686.95	30.19

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 04 - 04

Dates: 12/01/2025 - 12/31/2025

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2100 PUPIL SUPPORT							
2171 PHYSICAL THERAPY							
116 PROFESSIONAL NON-CERTIFIED	\$150,825.00	\$150,825.00	\$0.00	\$2,603.21	\$2,603.21	\$148,221.79	1.73
216 HEALTH CARE NC PROFESSIONAL	\$25,000.00	\$25,000.00	\$0.00	\$658.28	\$658.28	\$24,341.72	2.63
226 FICA NC PROFESSIONAL	\$11,539.00	\$11,539.00	\$0.00	\$191.69	\$191.69	\$11,347.31	1.66
236 RETIREMENT NC PROFESSIONAL	\$14,901.00	\$14,901.00	\$0.00	\$210.34	\$210.34	\$14,690.66	1.41
610 GENERAL SUPPLIES	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00
2171 PHYSICAL THERAPY	\$204,265.00	\$204,265.00	\$0.00	\$3,663.52	\$3,663.52	\$200,601.48	1.79
2181 VISUALLY IMPAIRED							
580 TRAVEL:MEAL,HOTEL,RENTAL	\$5,000.00	\$5,000.00	\$300.00	\$205.80	\$574.00	\$4,126.00	17.48
610 GENERAL SUPPLIES	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00
2181 VISUALLY IMPAIRED	\$5,250.00	\$5,250.00	\$300.00	\$205.80	\$574.00	\$4,376.00	16.65
2100 PUPIL SUPPORT	\$3,373,942.00	\$3,373,942.00	\$160,991.95	\$270,762.69	\$1,080,713.66	\$2,132,236.39	36.80
2200 STAFF SUPPORT							
2211 SCHOOL IMPROVEMENT							
110 CLERICAL_BUSDRIVERS	\$57,900.00	\$57,900.00	\$0.00	\$4,140.09	\$18,711.74	\$39,188.26	32.32
111 TEACHERS/PROFESSIONALS	\$272,163.00	\$272,163.00	\$0.00	\$22,680.19	\$90,720.76	\$181,442.24	33.33
210 HEALTH CARE NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	\$759.99	\$3,039.96	-\$3,039.96	0.00
211 HEALTH CARE PROFESSIONAL	\$49,890.00	\$49,890.00	\$0.00	\$4,157.48	\$16,629.92	\$33,260.08	33.33
220 FICA NON INSTRUCTIONAL	\$4,430.00	\$4,430.00	\$0.00	\$316.72	\$1,431.46	\$2,998.54	32.31
221 FICA PROFESSIONAL	\$20,821.00	\$20,821.00	\$0.00	\$1,686.70	\$6,746.80	\$14,074.20	32.40
230 RETIREMENT NON INSTRUCTIONAL	\$21,991.00	\$21,991.00	\$0.00	\$334.52	\$1,511.91	\$20,479.09	6.88
231 RETIREMENT PROFESSIONAL	\$4,679.00	\$4,679.00	\$0.00	\$1,832.56	\$7,330.24	-\$2,651.24	156.66
333 MILEAGE STAFF	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$62.16	\$3,937.84	1.55
340 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$5,680.00	\$68,884.00	-\$68,884.00	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$100,000.00	\$100,000.00	\$0.00	\$80.00	\$38.00	\$99,962.00	0.04
610 GENERAL SUPPLIES	\$18,000.00	\$18,000.00	\$4,527.00	\$66.92	\$86.91	\$13,386.09	25.63
612 COPY COST	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$345.68	\$1,654.32	17.28
625 CONSUMABLES	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00	0.00
640 BOOKS/PERIODICALS	\$9,000.00	\$9,000.00	\$1,497.33	\$0.00	\$550.98	\$6,951.69	22.76
733 FURNITURE AND FIXTURES	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00
735 TECHNOLOGY SOFTWARE	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	0.00
2211 SCHOOL IMPROVEMENT	\$588,874.00	\$588,874.00	\$6,024.33	\$41,735.17	\$216,090.52	\$366,759.15	37.72
2213 INSERVICE							
580 TRAVEL:MEAL,HOTEL,RENTAL	\$8,000.00	\$8,000.00	\$0.00	\$0.00	\$1,059.27	\$6,940.73	13.24
610 GENERAL SUPPLIES	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$432.00	\$1,568.00	21.60
2213 INSERVICE	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$1,491.27	\$8,508.73	14.91

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 04 - 04

Dates: 12/01/2025 - 12/31/2025

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2200 STAFF SUPPORT							
2214 IMPLEMENTATION OF STANDARDS							
151 INCENTIVE PROFESSIONAL STAFF	\$90,000.00	\$90,000.00	\$0.00	\$0.00	\$627.75	\$89,372.25	0.70
211 HEALTH CARE PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$209.07	-\$209.07	0.00
221 FICA PROFESSIONAL	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$47.44	\$7,452.56	0.63
231 RETIREMENT PROFESSIONAL	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$50.72	\$9,949.28	0.51
340 OTHER PROFESSIONAL SERVICES	\$35,000.00	\$35,000.00	\$0.00	\$1,500.00	\$1,500.00	\$33,500.00	4.29
580 TRAVEL:MEAL,HOTEL,RENTAL	\$4,500.00	\$4,500.00	\$0.00	\$0.00	\$12,750.00	-\$8,250.00	283.33
610 GENERAL SUPPLIES	\$2,000.00	\$2,000.00	\$3,057.60	\$3,078.58	\$3,112.65	-\$4,170.25	308.51
640 BOOKS/PERIODICALS	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$450,000.00	0.00
735 TECHNOLOGY SOFTWARE	\$40,000.00	\$40,000.00	\$3,450.00	\$3,581.88	\$20,074.86	\$16,475.14	58.81
2214 IMPLEMENTATION OF STANDARDS	\$639,000.00	\$639,000.00	\$6,507.60	\$8,160.46	\$38,372.49	\$594,119.91	7.02
2220 MEDIA LIBRARY							
111 TEACHERS/PROFESSIONALS	\$605,200.00	\$605,200.00	\$0.00	\$48,375.82	\$193,649.46	\$411,550.54	32.00
112 PARAPROFESSIONALS	\$52,185.00	\$52,185.00	\$0.00	\$3,784.86	\$17,334.23	\$34,850.77	33.22
123 SUBSTITUTE TEACHERS	\$7,000.00	\$7,000.00	\$0.00	\$1,095.00	\$2,385.00	\$4,615.00	34.07
211 HEALTH CARE PROFESSIONAL	\$86,271.00	\$86,271.00	\$0.00	\$7,012.94	\$27,541.63	\$58,729.37	31.92
212 HEALTH CARE PARAPROFESSIONALS	\$9,120.00	\$9,120.00	\$0.00	\$759.99	\$3,039.96	\$6,080.04	33.33
221 FICA PROFESSIONAL	\$45,306.00	\$45,306.00	\$0.00	\$3,747.55	\$15,008.00	\$30,298.00	33.13
222 FICA PARAPROFESSIONAL	\$4,100.00	\$4,100.00	\$0.00	\$288.84	\$1,323.25	\$2,776.75	32.27
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$83.77	\$182.47	-\$182.47	0.00
231 RETIREMENT PROFESSIONAL	\$47,853.00	\$47,853.00	\$0.00	\$3,908.78	\$15,646.91	\$32,206.09	32.70
232 RETIREMENT PARAPROFESSIONALS	\$4,110.00	\$4,110.00	\$0.00	\$305.82	\$1,400.60	\$2,709.40	34.08
281 HEALTH BENEFITS FOR TEACHERS	\$0.00	\$0.00	\$0.00	\$1,625.01	\$6,500.04	-\$6,500.04	0.00
340 OTHER PROFESSIONAL SERVICES	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$2,250.00	\$750.00	75.00
610 GENERAL SUPPLIES	\$25,000.00	\$25,000.00	\$2,918.98	\$777.08	\$2,638.61	\$19,442.41	22.23
640 BOOKS/PERIODICALS	\$40,000.00	\$40,000.00	\$8,880.58	\$3,768.98	\$13,248.00	\$17,871.42	55.32
733 FURNITURE AND FIXTURES	\$10,250.00	\$10,250.00	\$0.00	\$0.00	\$0.00	\$10,250.00	0.00
734 TECHNOLOGY HARDWARE	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$20,707.08	-\$18,207.08	828.28
2220 MEDIA LIBRARY	\$941,895.00	\$941,895.00	\$11,799.56	\$75,534.44	\$322,855.24	\$607,240.20	35.53
2200 STAFF SUPPORT	\$2,179,769.00	\$2,179,769.00	\$24,331.49	\$125,430.07	\$578,809.52	\$1,576,627.99	27.67

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 04 - 04

Dates: 12/01/2025 - 12/31/2025

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2300 GENERAL ADMINISTRATION							
2310 BOARD OF EDUCATION							
110 CLERICAL_BUSDRIVERS	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00	0.00
220 FICA NON INSTRUCTIONAL	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00
230 RETIREMENT NON INSTRUCTIONAL	\$700.00	\$700.00	\$0.00	\$0.00	\$0.00	\$700.00	0.00
340 OTHER PROFESSIONAL SERVICES	\$3,500.00	\$3,500.00	\$0.00	\$0.00	\$48,089.00	-\$44,589.00	1373.97
520 PROPERTY/LIABILITY INSURANCE	\$935,000.00	\$935,000.00	\$0.00	\$86,223.00	\$392,935.05	\$542,064.95	42.03
540 ADVERTISING	\$6,000.00	\$6,000.00	\$0.00	\$456.31	\$1,276.89	\$4,723.11	21.28
580 TRAVEL:MEAL,HOTEL,RENTAL	\$9,500.00	\$9,500.00	\$0.00	\$0.00	\$483.32	\$9,016.68	5.09
610 GENERAL SUPPLIES	\$2,000.00	\$2,000.00	\$0.00	\$523.80	\$713.80	\$1,286.20	35.69
733 FURNITURE AND FIXTURES	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	0.00
810 DUES AND FEES	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$4,250.00	\$10,750.00	28.33
835 INTEREST ON SHORT TERM DEBT	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$21,555.55	-\$11,555.55	215.56
890 MISCELLANEOUS EXPENDITURES	\$0.00	\$0.00	\$0.00	\$1,363.25	\$5,475.25	-\$5,475.25	0.00
2310 BOARD OF EDUCATION	\$1,003,900.00	\$1,003,900.00	\$0.00	\$88,566.36	\$474,778.86	\$529,121.14	47.29
2320 SUPERINTENDENT							
105 SUPERINTENDENT SALARY	\$240,500.00	\$240,500.00	\$0.00	\$20,944.03	\$83,776.12	\$156,723.88	34.83
110 CLERICAL_BUSDRIVERS	\$72,308.00	\$72,308.00	\$0.00	\$5,488.44	\$24,904.43	\$47,403.57	34.44
210 HEALTH CARE NON-INSTRUCTIONAL	\$19,200.00	\$19,200.00	\$0.00	\$1,595.98	\$6,383.92	\$12,816.08	33.25
220 FICA NON INSTRUCTIONAL	\$5,843.00	\$5,843.00	\$0.00	\$397.42	\$1,815.39	\$4,027.61	31.07
221 FICA PROFESSIONAL	\$18,399.00	\$18,399.00	\$0.00	\$0.00	\$0.00	\$18,399.00	0.00
225 FICA SUPERINTENDENT	\$0.00	\$0.00	\$0.00	\$303.59	\$1,214.36	-\$1,214.36	0.00
230 RETIREMENT NON INSTRUCTIONAL	\$5,532.00	\$5,532.00	\$0.00	\$443.47	\$2,012.28	\$3,519.72	36.38
231 RETIREMENT PROFESSIONAL	\$19,433.00	\$19,433.00	\$0.00	\$0.00	\$0.00	\$19,433.00	0.00
235 RETIREMENT SUPERINTENDENT	\$0.00	\$0.00	\$0.00	\$1,619.37	\$6,477.48	-\$6,477.48	0.00
382 DISTANCE EDUCATION ONLY	\$1,500.00	\$1,500.00	\$0.00	\$100.00	\$400.00	\$1,100.00	26.67
580 TRAVEL:MEAL,HOTEL,RENTAL	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$441.45	\$4,558.55	8.83
610 GENERAL SUPPLIES	\$2,500.00	\$2,500.00	\$0.00	\$80.77	\$833.10	\$1,666.90	33.32
733 FURNITURE AND FIXTURES	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00
810 DUES AND FEES	\$2,000.00	\$2,000.00	\$0.00	\$150.00	\$190.00	\$1,810.00	9.50
890 MISCELLANEOUS EXPENDITURES	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$561.25	\$5,938.75	8.63
2320 SUPERINTENDENT	\$400,715.00	\$400,715.00	\$0.00	\$31,123.07	\$129,009.78	\$271,705.22	32.19
2330 LEGAL SERVICES							
317 LEGAL SERVICES	\$45,000.00	\$45,000.00	\$0.00	\$8,232.50	\$18,637.25	\$26,362.75	41.42
2330 LEGAL SERVICES	\$45,000.00	\$45,000.00	\$0.00	\$8,232.50	\$18,637.25	\$26,362.75	41.42
2300 GENERAL ADMINISTRATION	\$1,449,615.00	\$1,449,615.00	\$0.00	\$127,921.93	\$622,425.89	\$827,189.11	42.94

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 04 - 04

Dates: 12/01/2025 - 12/31/2025

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2400 SCHOOL ADMINISTRATION							
2410 OFFICE OF THE PRINCIPAL							
110 CLERICAL_BUSDRIVERS	\$643,021.00	\$643,021.00	\$0.00	\$58,422.93	\$266,365.73	\$376,655.27	41.42
111 TEACHERS/PROFESSIONALS	\$1,549,917.00	\$1,549,917.00	\$0.00	\$126,806.41	\$507,225.64	\$1,042,691.36	32.73
151 INCENTIVE PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	\$527.00	\$1,739.75	-\$1,739.75	0.00
210 HEALTH CARE NON-INSTRUCTIONAL	\$333,912.00	\$333,912.00	\$0.00	\$13,086.17	\$52,344.68	\$281,567.32	15.68
211 HEALTH CARE PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$14,990.86	\$59,953.25	-\$59,953.25	0.00
220 FICA NON INSTRUCTIONAL	\$170,636.00	\$170,636.00	\$0.00	\$4,357.62	\$19,929.91	\$150,706.09	11.68
221 FICA PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$9,586.92	\$38,309.41	-\$38,309.41	0.00
230 RETIREMENT NON INSTRUCTIONAL	\$174,436.00	\$174,436.00	\$0.00	\$4,648.55	\$21,116.31	\$153,319.69	12.11
231 RETIREMENT PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$10,288.52	\$41,124.34	-\$41,124.34	0.00
340 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$0.00	\$833.00	\$2,118.00	-\$2,118.00	0.00
382 DISTANCE EDUCATION ONLY	\$0.00	\$0.00	\$0.00	\$173.47	\$1,653.12	-\$1,653.12	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$0.00	\$0.00	\$1,740.00	\$50.00	\$4,084.35	-\$5,824.35	0.00
610 GENERAL SUPPLIES	\$16,500.00	\$16,500.00	\$0.00	\$30.83	\$1,123.59	\$15,376.41	6.81
733 FURNITURE AND FIXTURES	\$0.00	\$0.00	\$729.99	\$0.00	\$349.99	-\$1,079.98	0.00
890 MISCELLANEOUS EXPENDITURES	\$0.00	\$0.00	\$0.00	\$0.00	\$185.82	-\$185.82	0.00
2410 OFFICE OF THE PRINCIPAL	\$2,888,422.00	\$2,888,422.00	\$2,469.99	\$243,802.28	\$1,017,623.89	\$1,868,328.12	35.32
2490 ACTIVITIES OFFICES							
110 CLERICAL_BUSDRIVERS	\$77,251.00	\$77,251.00	\$0.00	\$10,259.32	\$45,429.57	\$31,821.43	58.81
111 TEACHERS/PROFESSIONALS	\$115,108.00	\$115,108.00	\$0.00	\$9,598.33	\$38,393.32	\$76,714.68	33.35
112 PARAPROFESSIONALS	\$26,835.00	\$26,835.00	\$0.00	\$0.00	\$2,417.84	\$24,417.16	9.01
210 HEALTH CARE NON-INSTRUCTIONAL	\$51,870.00	\$51,870.00	\$0.00	\$3,977.63	\$15,910.50	\$35,959.50	30.67
211 HEALTH CARE PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$759.99	\$3,039.96	-\$3,039.96	0.00
220 FICA NON INSTRUCTIONAL	\$18,442.00	\$18,442.00	\$0.00	\$782.24	\$3,464.94	\$14,977.06	18.79
221 FICA PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$733.04	\$2,932.16	-\$2,932.16	0.00
222 FICA PARAPROFESSIONAL	\$2,053.00	\$2,053.00	\$0.00	\$0.00	\$184.97	\$1,868.03	9.01
230 RETIREMENT NON INSTRUCTIONAL	\$15,173.00	\$15,173.00	\$0.00	\$828.96	\$3,670.68	\$11,502.32	24.19
231 RETIREMENT PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$775.55	\$3,102.20	-\$3,102.20	0.00
232 RETIREMENT PARAPROFESSIONALS	\$2,169.00	\$2,169.00	\$0.00	\$0.00	\$195.37	\$1,973.63	9.01
333 MILEAGE STAFF	\$15,000.00	\$15,000.00	\$0.00	\$137.20	\$6,727.35	\$8,272.65	44.85
340 OTHER PROFESSIONAL SERVICES	\$18,000.00	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00	0.00
382 DISTANCE EDUCATION ONLY	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$6,500.00	\$6,500.00	\$0.00	\$0.00	\$12.03	\$6,487.97	0.19
610 GENERAL SUPPLIES	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00
890 MISCELLANEOUS EXPENDITURES	\$8,500.00	\$8,500.00	\$0.00	\$0.00	\$2,135.00	\$6,365.00	25.12
2490 ACTIVITIES OFFICES	\$360,401.00	\$360,401.00	\$0.00	\$27,852.26	\$127,615.89	\$232,785.11	35.41
2400 SCHOOL ADMINISTRATION	\$3,248,823.00	\$3,248,823.00	\$2,469.99	\$271,654.54	\$1,145,239.78	\$2,101,113.23	35.33

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 04 - 04

Dates: 12/01/2025 - 12/31/2025

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2500 BUSINESS SUPPORT							
2510 BUSINESS SERVICES							
110 CLERICAL_BUSDRIVERS	\$228,770.00	\$228,770.00	\$0.00	\$18,093.82	\$82,502.98	\$146,267.02	36.06
116 PROFESSIONAL NON-CERTIFIED	\$181,500.00	\$181,500.00	\$0.00	\$15,125.00	\$60,500.00	\$121,000.00	33.33
210 HEALTH CARE NON-INSTRUCTIONAL	\$51,250.00	\$51,250.00	\$0.00	\$3,826.60	\$15,306.42	\$35,943.58	29.87
220 FICA NON INSTRUCTIONAL	\$18,485.00	\$18,485.00	\$0.00	\$1,368.88	\$6,250.30	\$12,234.70	33.81
226 FICA NC PROFESSIONAL	\$13,885.00	\$13,885.00	\$0.00	\$1,157.06	\$4,628.24	\$9,256.76	33.33
230 RETIREMENT NON INSTRUCTIONAL	\$17,501.00	\$17,501.00	\$0.00	\$1,461.98	\$6,666.26	\$10,834.74	38.09
236 RETIREMENT NC PROFESSIONAL	\$14,666.00	\$14,666.00	\$0.00	\$1,222.10	\$4,888.40	\$9,777.60	33.33
315 ACCOUNTING SERVICES	\$32,000.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$32,000.00	0.00
340 OTHER PROFESSIONAL SERVICES	\$5,000.00	\$5,000.00	\$0.00	\$100.84	\$763.84	\$4,236.16	15.28
382 DISTANCE EDUCATION ONLY	\$25,000.00	\$25,000.00	\$6,499.62	\$2,792.79	\$9,628.47	\$8,871.91	64.51
531 POSTAGE	\$30,000.00	\$30,000.00	\$0.00	\$2,109.55	\$7,736.61	\$22,263.39	25.79
580 TRAVEL:MEAL,HOTEL,RENTAL	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$380.62	\$2,119.38	15.22
610 GENERAL SUPPLIES	\$15,000.00	\$15,000.00	\$468.85	\$861.98	\$2,541.86	\$11,989.29	20.07
612 COPY COST	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$800.70	\$1,199.30	40.04
733 FURNITURE AND FIXTURS	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.00
810 DUES AND FEES	\$0.00	\$0.00	\$0.00	\$0.00	\$435.00	-\$435.00	0.00
890 MISCELLANEOUR EXPENDITURES	\$10,000.00	\$10,000.00	\$0.00	\$181.99	\$751.93	\$9,248.07	7.52
2510 BUSINESS SERVICES	\$657,557.00	\$657,557.00	\$6,968.47	\$48,302.59	\$203,781.63	\$446,806.90	32.05
2560 PUBLIC RELATIONS							
110 CLERICAL_BUSDRIVERS	\$57,337.00	\$57,337.00	\$0.00	\$4,619.69	\$21,831.39	\$35,505.61	38.08
111 TEACHERS/PROFESSIONALS	\$106,327.00	\$106,327.00	\$0.00	\$8,860.58	\$35,442.32	\$70,884.68	33.33
210 HEALTH CARE NON-INSTRUCTIONAL	\$19,200.00	\$19,200.00	\$0.00	\$759.99	\$3,039.96	\$16,160.04	15.83
220 FICA NON INSTRUCTIONAL	\$4,633.00	\$4,633.00	\$0.00	\$353.41	\$1,670.11	\$2,962.89	36.05
221 FICA PROFESSIONAL	\$8,135.00	\$8,135.00	\$0.00	\$677.84	\$2,711.36	\$5,423.64	33.33
230 RETIREMENT NON INSTRUCTIONAL	\$4,387.00	\$4,387.00	\$0.00	\$373.27	\$1,763.98	\$2,623.02	40.21
231 RETIREMENT PROFESSIONAL	\$8,592.00	\$8,592.00	\$0.00	\$715.93	\$2,863.72	\$5,728.28	33.33
382 DISTANCE EDUCATION ONLY	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.00
540 ADVERTSING	\$12,500.00	\$12,500.00	\$0.00	\$0.00	\$5,500.00	\$7,000.00	44.00
610 GENERAL SUPPLIES	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$23.70	\$4,976.30	0.47
612 COPY COST	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00
733 FURNITURE AND FIXTURS	\$250.00	\$250.00	\$0.00	\$15.02	\$60.08	\$189.92	24.03
810 DUES AND FEES	\$500.00	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	0.00
890 MISCELLANEOUR EXPENDITURES	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00	0.00
2560 PUBLIC RELATIONS	\$232,361.00	\$232,361.00	\$0.00	\$16,375.73	\$74,906.62	\$157,454.38	32.24

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 04 - 04

Dates: 12/01/2025 - 12/31/2025

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2500 BUSINESS SUPPORT							
2570 PERSONNEL SERVICES							
110 CLERICAL_BUSDRIVERS	\$58,757.00	\$58,757.00	\$0.00	\$4,707.82	\$20,276.98	\$38,480.02	34.51
111 TEACHERS/PROFESSIONALS	\$157,056.00	\$157,056.00	\$0.00	\$13,088.00	\$52,352.00	\$104,704.00	33.33
210 HEALTH CARE NON-INSTRUCTIONAL	\$25,750.00	\$25,750.00	\$0.00	\$2,143.03	\$8,572.12	\$17,177.88	33.29
211 HEALTH CARE PROFESSIONAL	\$16,872.00	\$16,872.00	\$0.00	\$1,405.99	\$5,623.96	\$11,248.04	33.33
220 FICA NON INSTRUCTIONAL	\$4,495.00	\$4,495.00	\$0.00	\$359.44	\$1,548.38	\$2,946.62	34.45
221 FICA PROFESSIONAL	\$12,015.00	\$12,015.00	\$0.00	\$997.28	\$3,989.12	\$8,025.88	33.20
230 RETIREMENT NON INSTRUCTIONAL	\$4,748.00	\$4,748.00	\$0.00	\$380.39	\$1,638.38	\$3,109.62	34.51
231 RETIREMENT PROFESSIONAL	\$12,691.00	\$12,691.00	\$0.00	\$1,057.51	\$4,230.04	\$8,460.96	33.33
333 MILEAGE STAFF	\$0.00	\$0.00	\$0.00	\$316.40	\$316.40	-\$316.40	0.00
340 OTHER PROFESSIONAL SERVICES	\$7,500.00	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00	0.00
382 DISTANCE EDUCATION ONLY	\$1,500.00	\$1,500.00	\$0.00	\$100.00	\$400.00	\$1,100.00	26.67
540 ADVERTISING	\$2,500.00	\$2,500.00	\$0.00	\$350.00	\$1,654.23	\$845.77	66.17
580 TRAVEL:MEAL,HOTEL,RENTAL	\$5,000.00	\$5,000.00	\$0.00	\$138.08	\$1,009.89	\$3,990.11	20.20
610 GENERAL SUPPLIES	\$5,000.00	\$5,000.00	\$0.00	\$432.68	\$2,193.39	\$2,806.61	43.87
810 DUES AND FEES	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
890 MISCELLANEOUS EXPENDITURES	\$1,500.00	\$1,500.00	\$0.00	\$11.45	\$121.45	\$1,378.55	8.10
2570 PERSONNEL SERVICES	\$316,384.00	\$316,384.00	\$0.00	\$25,488.07	\$103,926.34	\$212,457.66	32.85

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 04 - 04

Dates: 12/01/2025 - 12/31/2025

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2500 BUSINESS SUPPORT							
2580 TECHNOLOGY SERVICES							
110 CLERICAL_BUSDRIVERS	\$184,417.00	\$184,417.00	\$0.00	\$20,041.12	\$69,869.71	\$114,547.29	37.89
112 PARAPROFESSIONALS	\$129,500.00	\$129,500.00	\$0.00	\$5,095.19	\$21,826.62	\$107,673.38	16.85
116 PROFESSIONAL NON-CERTIFIED	\$494,664.00	\$494,664.00	\$0.00	\$39,975.23	\$168,564.21	\$326,099.79	34.08
210 HEALTH CARE NON-INSTRUCTIONAL	\$25,750.00	\$25,750.00	\$0.00	\$2,903.02	\$9,332.11	\$16,417.89	36.24
212 HEALTH CARE PARAPROFESSIONALS	\$17,000.00	\$17,000.00	\$0.00	\$759.99	\$3,039.96	\$13,960.04	17.88
216 HEALTH CARE NC PROFESSIONAL	\$69,490.00	\$69,490.00	\$0.00	\$7,949.07	\$31,796.28	\$37,693.72	45.76
220 FICA NON INSTRUCTIONAL	\$14,260.00	\$14,260.00	\$0.00	\$1,528.52	\$5,328.65	\$8,931.35	37.37
222 FICA PARAPROFESSIONAL	\$10,000.00	\$10,000.00	\$0.00	\$389.08	\$1,666.92	\$8,333.08	16.67
226 FICA NC PROFESSIONAL	\$37,843.00	\$37,843.00	\$0.00	\$2,979.86	\$12,582.11	\$25,260.89	33.25
230 RETIREMENT NON INSTRUCTIONAL	\$15,063.00	\$15,063.00	\$0.00	\$1,619.32	\$5,571.83	\$9,491.17	36.99
232 RETIREMENT PARAPROFESSIONALS	\$10,500.00	\$10,500.00	\$0.00	\$411.69	\$1,763.60	\$8,736.40	16.80
236 RETIREMENT NC PROFESSIONAL	\$39,970.00	\$39,970.00	\$0.00	\$3,230.00	\$13,619.98	\$26,350.02	34.08
333 MILEAGE STAFF	\$3,000.00	\$3,000.00	\$0.00	\$632.80	\$1,671.32	\$1,328.68	55.71
340 OTHER PROFESSIONAL SERVICES	\$50,000.00	\$50,000.00	\$2,933.71	\$2,181.15	\$12,439.50	\$34,626.79	30.75
351 DATA PROCESSING	\$15,000.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00	0.00
382 DISTANCE EDUCATION ONLY	\$1,500.00	\$1,500.00	\$0.00	\$138.03	\$1,058.61	\$441.39	70.57
531 POSTAGE	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$3,500.00	\$3,500.00	\$50.00	-\$12.20	\$298.82	\$3,151.18	9.97
610 GENERAL SUPPLIES	\$7,500.00	\$7,500.00	\$831.10	\$728.88	\$2,801.52	\$3,867.38	48.43
612 COPY COST	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$53.96	\$1,946.04	2.70
733 FURNITURE AND FIXTURES	\$230,000.00	\$230,000.00	\$10,518.44	\$1,093.71	\$32,769.80	\$186,711.76	18.82
734 TECHNOLOGY HARDWARE	\$195,000.00	\$195,000.00	\$2,474.99	\$0.00	\$1,810.05	\$190,714.96	2.20
735 TECHNOLOGY SOFTWARE	\$400,000.00	\$400,000.00	\$41,133.06	\$21,030.92	\$185,687.19	\$173,179.75	56.71
2580 TECHNOLOGY SERVICES	\$1,956,207.00	\$1,956,207.00	\$57,941.30	\$112,675.38	\$583,552.75	\$1,314,712.95	32.79
2500 BUSINESS SUPPORT	\$3,162,509.00	\$3,162,509.00	\$64,909.77	\$202,841.77	\$966,167.34	\$2,131,431.89	32.60

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 04 - 04

Dates: 12/01/2025 - 12/31/2025

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2600 OPERATIONS/MAINTENANCE							
2600 UTILITIES							
110 CLERICAL_BUSDRIVERS	\$59,884.00	\$59,884.00	\$0.00	\$0.00	\$0.00	\$59,884.00	0.00
116 PROFESSIONAL NON-CERTIFIED	\$137,750.00	\$137,750.00	\$0.00	\$11,479.17	\$45,916.68	\$91,833.32	33.33
210 HEALTH CARE NON-INSTRUCTIONAL	\$19,250.00	\$19,250.00	\$0.00	\$0.00	\$0.00	\$19,250.00	0.00
220 FICA NON INSTRUCTIONAL	\$4,582.00	\$4,582.00	\$0.00	\$0.00	\$0.00	\$4,582.00	0.00
226 FICA NC PROFESSIONAL	\$10,538.00	\$10,538.00	\$0.00	\$844.61	\$3,378.44	\$7,159.56	32.06
230 RETIREMENT NON INSTRUCTIONAL	\$4,839.00	\$4,839.00	\$0.00	\$0.00	\$0.00	\$4,839.00	0.00
236 RETIREMENT NC PROFESSIONAL	\$11,131.00	\$11,131.00	\$0.00	\$927.52	\$3,710.08	\$7,420.92	33.33
410 UTILITY SERVICES (Water/Sewer)	\$60,000.00	\$60,000.00	\$0.00	\$5,278.08	\$23,592.38	\$36,407.62	39.32
621 HEATING FUEL	\$200,000.00	\$200,000.00	\$0.00	\$8,551.93	\$20,835.49	\$179,164.51	10.42
622 ENERGY:ELECTRICITY	\$650,000.00	\$650,000.00	\$0.00	\$51,285.74	\$253,741.63	\$396,258.37	39.04
2600 UTILITIES	\$1,157,974.00	\$1,157,974.00	\$0.00	\$78,367.05	\$351,174.70	\$806,799.30	30.33
2610 PLANT OPERATIONS							
110 CLERICAL_BUSDRIVERS	\$1,580,810.00	\$1,580,810.00	\$0.00	\$113,520.73	\$490,610.89	\$1,090,199.11	31.04
210 HEALTH CARE NON-INSTRUCTIONAL	\$390,880.00	\$390,880.00	\$0.00	\$33,694.74	\$133,910.88	\$256,969.12	34.26
220 FICA NON INSTRUCTIONAL	\$119,728.00	\$119,728.00	\$0.00	\$8,604.83	\$37,215.17	\$82,512.83	31.08
230 RETIREMENT NON INSTRUCTIONAL	\$127,736.00	\$127,736.00	\$0.00	\$9,172.47	\$39,641.36	\$88,094.64	31.03
290 LONG TERM DISABILITY	\$0.00	\$0.00	\$0.00	\$495.91	\$1,951.53	-\$1,951.53	0.00
340 OTHER PROFESSIONAL SERVICES	\$140,000.00	\$140,000.00	\$0.00	\$11,788.97	\$42,324.06	\$97,675.94	30.23
610 GENERAL SUPPLIES	\$195,000.00	\$195,000.00	\$64,609.90	\$26,661.99	\$73,474.96	\$56,915.14	70.81
733 FURNITURE AND FIXTURES	\$45,000.00	\$45,000.00	\$4,325.00	\$209.98	\$4,590.42	\$36,084.58	19.81
2610 PLANT OPERATIONS	\$2,599,154.00	\$2,599,154.00	\$68,934.90	\$204,149.62	\$823,719.27	\$1,706,499.83	34.34

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 04 - 04

Dates: 12/01/2025 - 12/31/2025

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2600 OPERATIONS/MAINTENANCE							
2620 MAINTENANCE							
110 CLERICAL_BUSDRIVERS	\$557,972.00	\$557,972.00	\$0.00	\$49,093.20	\$216,780.93	\$341,191.07	38.85
210 HEALTH CARE NON-INSTRUCTIONAL	\$199,230.00	\$199,230.00	\$0.00	\$17,259.74	\$69,139.90	\$130,090.10	34.70
220 FICA NON INSTRUCTIONAL	\$47,477.00	\$47,477.00	\$0.00	\$3,743.09	\$16,533.52	\$30,943.48	34.82
230 RETIREMENT NON INSTRUCTIONAL	\$50,146.00	\$50,146.00	\$0.00	\$3,966.73	\$17,330.87	\$32,815.13	34.56
290 LONG TERM DISABILITY	\$2,000.00	\$2,000.00	\$0.00	\$171.21	\$684.84	\$1,315.16	34.24
340 OTHER PROFESSIONAL SERVICES	\$255,000.00	\$255,000.00	\$24,953.57	\$4,723.40	\$57,790.06	\$172,256.37	32.45
382 DISTANCE EDUCATION ONLY	\$10,000.00	\$10,000.00	\$0.00	\$435.70	\$1,804.56	\$8,195.44	18.05
442 RENTALS	\$20,000.00	\$20,000.00	\$7,903.47	\$0.00	\$3,028.30	\$9,068.23	54.66
580 TRAVEL:MEAL,HOTEL,RENTAL	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$460.00	\$1,540.00	23.00
610 GENERAL SUPPLIES	\$150,000.00	\$150,000.00	\$22,779.21	\$12,588.39	\$44,893.23	\$82,327.56	45.11
612 COPY COST	\$0.00	\$0.00	\$0.00	\$0.00	\$202.69	-\$202.69	0.00
621 HEATING FUEL	\$0.00	\$0.00	\$0.00	\$0.00	\$12.77	-\$12.77	0.00
626 GASOLINE/DIESEL	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$8,889.58	\$31,110.42	22.22
720 BUILDINGS/CONSTRUCTIONS	\$250,000.00	\$250,000.00	\$2,457.22	\$151.90	\$24,434.81	\$223,107.97	10.76
733 FURNITURE AND FIXTURES	\$5,000.00	\$5,000.00	\$9,866.13	\$1,894.23	\$7,771.08	-\$12,637.21	352.74
890 MISCELLANEOUS EXPENDITURES	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
2620 MAINTENANCE	\$1,589,825.00	\$1,589,825.00	\$67,959.60	\$94,027.59	\$469,757.14	\$1,052,108.26	33.82
2630 GROUNDS							
340 OTHER PROFESSIONAL SERVICES	\$15,000.00	\$15,000.00	\$0.00	\$215.00	\$2,740.00	\$12,260.00	18.27
610 GENERAL SUPPLIES	\$25,000.00	\$25,000.00	\$8,031.00	\$1,112.48	\$14,665.19	\$2,303.81	90.78
720 BUILDINGS/CONSTRUCTIONS	\$0.00	\$0.00	\$0.00	\$0.00	\$585.02	-\$585.02	0.00
2630 GROUNDS	\$40,000.00	\$40,000.00	\$8,031.00	\$1,327.48	\$17,990.21	\$13,978.79	65.05
2640 WAREHOUSE MAINTENANCE							
610 GENERAL SUPPLIES	\$0.00	\$0.00	\$968.60	-\$911.40	\$20,448.60	-\$21,417.20	0.00
2640 WAREHOUSE MAINTENANCE	\$0.00	\$0.00	\$968.60	-\$911.40	\$20,448.60	-\$21,417.20	0.00
2650 LARGE PROJECTS							
340 OTHER PROFESSIONAL SERVICES	\$400,000.00	\$400,000.00	\$6,040.24	\$0.00	\$13,206.96	\$380,752.80	4.81
2650 LARGE PROJECTS	\$400,000.00	\$400,000.00	\$6,040.24	\$0.00	\$13,206.96	\$380,752.80	4.81
2660 SAFETY AND SECURITY							
340 OTHER PROFESSIONAL SERVICES	\$30,000.00	\$30,000.00	\$987.20	\$175.00	\$2,001.20	\$27,011.60	9.96
2660 SAFETY AND SECURITY	\$30,000.00	\$30,000.00	\$987.20	\$175.00	\$2,001.20	\$27,011.60	9.96
2600 OPERATIONS/MAINTENANCE	\$5,816,953.00	\$5,816,953.00	\$152,921.54	\$377,135.34	\$1,698,298.08	\$3,965,733.38	31.82

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 04 - 04

Dates: 12/01/2025 - 12/31/2025

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
2700 TRANSPORTATION							
2710 VEHICLE OPERATIONS							
110 CLERICAL_BUSDRIVERS	\$123,958.00	\$123,958.00	\$0.00	\$4,219.00	\$23,935.35	\$100,022.65	19.31
210 HEALTH CARE NON-INSTRUCTIONAL	\$0.00	\$0.00	\$0.00	\$19.81	\$299.45	-\$299.45	0.00
220 FICA NON INSTRUCTIONAL	\$9,483.00	\$9,483.00	\$0.00	\$322.70	\$1,830.74	\$7,652.26	19.31
230 RETIREMENT NON INSTRUCTIONAL	\$12,248.00	\$12,248.00	\$0.00	\$282.61	\$1,487.04	\$10,760.96	12.14
332 MILEAGE TO PARENTS	\$150,000.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00	0.00
352 OTHER TECHNICAL SERVICES	\$100,000.00	\$100,000.00	\$548.94	\$0.00	\$12,082.82	\$87,368.24	12.63
382 DISTANCE EDUCATION ONLY	\$2,000.00	\$2,000.00	\$0.00	\$130.47	\$521.85	\$1,478.15	26.09
440 RENTALS; BUILDING, LAND, VEHICLES	\$30,000.00	\$30,000.00	\$0.00	\$0.00	\$8,098.00	\$21,902.00	26.99
442 RENTALS	\$65,000.00	\$65,000.00	\$13,802.72	\$5,619.79	\$26,015.54	\$25,181.74	61.26
490 OTHER PURCHASED PROPERTY	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$2,878.47	\$17,121.53	14.39
610 GENERAL SUPPLIES	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00
626 GASOLINE/DIESEL	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$12,986.48	\$47,013.52	21.64
890 MISCELLANEOUR EXPENDITURES	\$2,000.00	\$2,000.00	\$0.00	\$306.60	\$541.60	\$1,458.40	27.08
2710 VEHICLE OPERATIONS	\$579,689.00	\$579,689.00	\$14,351.66	\$10,900.98	\$90,677.34	\$474,660.00	18.12
2712 SPED:VEHICLE OPERATIONS: K-12							
112 PARAPROFESSIONALS	\$50,000.00	\$50,000.00	\$0.00	\$4,807.06	\$18,193.33	\$31,806.67	36.39
212 HEALTH CARE PARAPROFESSIONALS	\$5,000.00	\$5,000.00	\$0.00	\$176.23	\$461.93	\$4,538.07	9.24
222 FICA PARAPROFESSIONAL	\$5,000.00	\$5,000.00	\$0.00	\$367.58	\$1,391.10	\$3,608.90	27.82
232 RETIREMENT PARAPROFESSIONALS	\$4,500.00	\$4,500.00	\$0.00	\$292.71	\$1,119.95	\$3,380.05	24.89
332 MILEAGE TO PARENTS	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00
442 RENTALS	\$3,500.00	\$3,500.00	\$0.00	\$177.45	\$4,370.14	-\$870.14	124.86
490 OTHER PURCHASED PROPERTY	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$250.00	\$250.00	\$0.00	\$0.00	\$0.00	\$250.00	0.00
626 GASOLINE/DIESEL	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$3,460.22	\$16,539.78	17.30
732 VEHICLES:SEE DESCRIPTION	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00
2712 SPED:VEHICLE OPERATIONS: K-12	\$97,250.00	\$97,250.00	\$0.00	\$5,821.03	\$28,996.67	\$68,253.33	29.82
2713 SPED BA5							
332 MILEAGE TO PARENTS	\$10,000.00	\$10,000.00	\$0.00	\$981.68	\$1,513.05	\$8,486.95	15.13
890 MISCELLANEOUR EXPENDITURES	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00	0.00
2713 SPED BA5	\$20,000.00	\$20,000.00	\$0.00	\$981.68	\$1,513.05	\$18,486.95	7.57
2700 TRANSPORTATION	\$696,939.00	\$696,939.00	\$14,351.66	\$17,703.69	\$121,187.06	\$561,400.28	19.45

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 04 - 04

Dates: 12/01/2025 - 12/31/2025

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
3300 COMMUNITY SERVICE							
3300 KIDS KLUB							
110 CLERICAL_BUSDRIVERS	\$47,795.00	\$47,795.00	\$0.00	\$4,855.68	\$21,232.71	\$26,562.29	44.42
111 TEACHERS/PROFESSIONALS	\$0.00	\$0.00	\$0.00	\$0.00	\$1,886.74	-\$1,886.74	0.00
112 PARAPROFESSIONALS	\$108,025.00	\$108,025.00	\$0.00	\$3,659.48	\$14,149.26	\$93,875.74	13.10
116 PROFESSIONAL NON-CERTIFIED	\$74,738.00	\$74,738.00	\$0.00	\$0.00	\$0.00	\$74,738.00	0.00
210 HEALTH CARE NON-INSTRUCTIONAL	\$17,000.00	\$17,000.00	\$0.00	\$1,276.84	\$5,543.72	\$11,456.28	32.61
211 HEALTH CARE PROFESSIONAL	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$361.94	\$2,138.06	14.48
212 HEALTH CARE PARAPROFESSIONALS	\$5,000.00	\$5,000.00	\$0.00	\$108.29	\$293.06	\$4,706.94	5.86
220 FICA NON INSTRUCTIONAL	\$3,657.00	\$3,657.00	\$0.00	\$370.82	\$1,621.28	\$2,035.72	44.33
221 FICA PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$144.14	-\$144.14	0.00
222 FICA PARAPROFESSIONAL	\$8,264.00	\$8,264.00	\$0.00	\$279.96	\$1,082.40	\$7,181.60	13.10
226 FICA NC PROFESSIONAL	\$5,718.00	\$5,718.00	\$0.00	\$0.00	\$0.00	\$5,718.00	0.00
230 RETIREMENT NON INSTRUCTIONAL	\$3,862.00	\$3,862.00	\$0.00	\$323.53	\$1,316.95	\$2,545.05	34.10
231 RETIREMENT PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$0.00	\$152.45	-\$152.45	0.00
232 RETIREMENT PARAPROFESSIONALS	\$10,673.00	\$10,673.00	\$0.00	\$117.64	\$365.50	\$10,307.50	3.42
236 RETIREMENT NC PROFESSIONAL	\$6,039.00	\$6,039.00	\$0.00	\$0.00	\$0.00	\$6,039.00	0.00
290 LONG TERM DISABILITY	\$0.00	\$0.00	\$0.00	\$0.35	\$0.93	-\$0.93	0.00
333 MILEAGE STAFF	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$729.82	\$2,270.18	24.33
340 OTHER PROFESSIONAL SERVICES	\$5,000.00	\$5,000.00	\$0.00	\$129.00	\$536.00	\$4,464.00	10.72
382 DISTANCE EDUCATION ONLY	\$5,000.00	\$5,000.00	\$0.00	\$324.43	\$1,297.65	\$3,702.35	25.95
580 TRAVEL:MEAL,HOTEL,RENTAL	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$1,856.56	\$7,143.44	20.63
610 GENERAL SUPPLIES	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$530.17	\$19,469.83	2.65
890 MISCELLANEOUR EXPENDITURES	\$15,000.00	\$15,000.00	\$0.00	\$871.89	\$4,030.89	\$10,969.11	26.87
3300 KIDS KLUB	\$350,271.00	\$350,271.00	\$0.00	\$12,317.91	\$57,132.17	\$293,138.83	16.31
3300 COMMUNITY SERVICE	\$350,271.00	\$350,271.00	\$0.00	\$12,317.91	\$57,132.17	\$293,138.83	16.31
3400 CATEGORICAL/PRIVATE GRANTS							
3400 PRIVATE GRANTS							
110 CLERICAL_BUSDRIVERS	\$6,500.00	\$6,500.00	\$0.00	\$900.00	\$1,800.00	\$4,700.00	27.69
210 HEALTH CARE NON-INSTRUCTIONAL	\$1,000.00	\$1,000.00	\$0.00	\$129.15	\$220.60	\$779.40	22.06
220 FICA NON INSTRUCTIONAL	\$500.00	\$500.00	\$0.00	\$68.80	\$137.60	\$362.40	27.52
230 RETIREMENT NON INSTRUCTIONAL	\$500.00	\$500.00	\$0.00	\$72.71	\$145.43	\$354.57	29.09
340 OTHER PROFESSIONAL SERVICES	\$100,000.00	\$100,000.00	\$0.00	\$4,419.43	\$21,992.64	\$78,007.36	21.99
580 TRAVEL:MEAL,HOTEL,RENTAL	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$2,639.92	-\$139.92	105.60
610 GENERAL SUPPLIES	\$12,500.00	\$12,500.00	\$0.00	\$1,950.54	\$8,206.29	\$4,293.71	65.65
890 MISCELLANEOUR EXPENDITURES	\$5,000.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00	0.00
3400 PRIVATE GRANTS	\$128,500.00	\$128,500.00	\$0.00	\$7,540.63	\$35,142.48	\$93,357.52	27.35
3400 CATEGORICAL/PRIVATE GRANTS	\$128,500.00	\$128,500.00	\$0.00	\$7,540.63	\$35,142.48	\$93,357.52	27.35

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 04 - 04

Dates: 12/01/2025 - 12/31/2025

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
3500 STATE CATEGORICAL PROGRAMS							
3535 HAL							
111 TEACHERS/PROFESSIONALS	\$7,989.00	\$7,989.00	\$0.00	\$0.00	\$0.00	\$7,989.00	0.00
151 INCENTIVE PROFESSIONAL STAFF	\$17,500.00	\$17,500.00	\$0.00	\$1,754.22	\$6,954.88	\$10,545.12	39.74
211 HEALTH CARE PROFESSIONAL	\$1,543.00	\$1,543.00	\$0.00	\$356.71	\$1,457.94	\$85.06	94.49
221 FICA PROFESSIONAL	\$612.00	\$612.00	\$0.00	\$129.97	\$515.13	\$96.87	84.17
231 RETIREMENT PROFESSIONAL	\$646.00	\$646.00	\$0.00	\$141.69	\$561.77	\$84.23	86.96
580 TRAVEL:MEAL,HOTEL,RENTAL	\$500.00	\$500.00	\$885.00	\$0.00	\$715.00	-\$1,100.00	320.00
610 GENERAL SUPPLIES	\$1,500.00	\$1,500.00	\$0.00	\$83.98	\$89.92	\$1,410.08	5.99
3535 HAL	\$30,290.00	\$30,290.00	\$885.00	\$2,466.57	\$10,294.64	\$19,110.36	36.91
3540 PRE SCHOOL GRANT							
111 TEACHERS/PROFESSIONALS	\$75,000.00	\$75,000.00	\$0.00	\$17,189.18	\$17,189.18	\$57,810.82	22.92
112 PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$7,480.32	\$7,480.32	-\$7,480.32	0.00
123 SUBSTITUTE TEACHERS	\$1,500.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	0.00
211 HEALTH CARE PROFESSIONAL	\$15,000.00	\$15,000.00	\$0.00	\$5,674.82	\$5,674.82	\$9,325.18	37.83
212 HEALTH CARE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$1,519.98	\$1,519.98	-\$1,519.98	0.00
221 FICA PROFESSIONAL	\$6,500.00	\$6,500.00	\$0.00	\$1,285.64	\$1,285.64	\$5,214.36	19.78
222 FICA PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	\$566.51	\$566.51	-\$566.51	0.00
231 RETIREMENT PROFESSIONAL	\$7,500.00	\$7,500.00	\$0.00	\$1,388.89	\$1,388.89	\$6,111.11	18.52
232 RETIREMENT PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$604.41	\$604.41	-\$604.41	0.00
610 GENERAL SUPPLIES	\$2,500.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	0.00
3540 PRE SCHOOL GRANT	\$108,000.00	\$108,000.00	\$0.00	\$35,709.75	\$35,709.75	\$72,290.25	33.06
3541 SIXPENCE-EARLY CHILDHOOD ENDOWMENT							
116 PROFESSIONAL NON-CERTIFIED	\$149,209.00	\$149,209.00	\$0.00	\$11,403.43	\$49,903.47	\$99,305.53	33.45
216 HEALTH CARE NC PROFESSIONAL	\$20,620.00	\$20,620.00	\$0.00	\$1,519.98	\$6,018.16	\$14,601.84	29.19
226 FICA NC PROFESSIONAL	\$11,415.00	\$11,415.00	\$0.00	\$843.51	\$3,703.91	\$7,711.09	32.45
236 RETIREMENT NC PROFESSIONAL	\$12,057.00	\$12,057.00	\$0.00	\$921.40	\$4,032.20	\$8,024.80	33.44
333 MILEAGE STAFF	\$2,500.00	\$2,500.00	\$0.00	\$244.66	\$728.81	\$1,771.19	29.15
340 OTHER PROFESSIONAL SERVICES	\$1,000.00	\$1,000.00	\$0.00	\$625.00	\$2,625.00	-\$1,625.00	262.50
382 DISTANCE EDUCATION ONLY	\$1,500.00	\$1,500.00	\$0.00	\$102.00	\$407.98	\$1,092.02	27.20
580 TRAVEL:MEAL,HOTEL,RENTAL	\$1,500.00	\$1,500.00	\$840.00	\$582.52	\$1,422.52	-\$762.52	150.83
610 GENERAL SUPPLIES	\$5,000.00	\$5,000.00	\$1,281.13	\$143.15	\$143.15	\$3,575.72	28.49
890 MISCELLANEOUR EXPENDITURES	\$500.00	\$500.00	\$0.00	\$0.00	\$166.55	\$333.45	33.31
3541 SIXPENCE-EARLY CHILDHOOD ENDOWMENT	\$205,301.00	\$205,301.00	\$2,121.13	\$16,385.65	\$69,151.75	\$134,028.12	34.72

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 04 - 04

Dates: 12/01/2025 - 12/31/2025

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
3500 STATE CATEGORICAL PROGRAMS							
3551 CTE							
123 SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	\$0.00	\$705.00	-\$705.00	0.00
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$0.00	\$53.93	-\$53.93	0.00
550 PRINTING/BINDING	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$0.00	\$0.00	\$0.00	\$0.00	\$398.00	-\$398.00	0.00
610 GENERAL SUPPLIES	\$23,500.00	\$23,500.00	\$0.00	\$0.00	\$25,598.23	-\$2,098.23	108.93
3551 CTE	\$26,500.00	\$26,500.00	\$0.00	\$0.00	\$26,755.16	-\$255.16	100.96
3500 STATE CATEGORICAL PROGRAMS	\$370,091.00	\$370,091.00	\$3,006.13	\$54,561.97	\$141,911.30	\$225,173.57	39.16
4000 UNOBLIGATED FUNDS							
4000 UNOBLIGATED BUDGET							
101 BUDGET-UNOBLIGATED	\$3,639,939.00	\$3,639,939.00	\$0.00	\$0.00	\$0.00	\$3,639,939.00	0.00
4000 UNOBLIGATED BUDGET	\$3,639,939.00	\$3,639,939.00	\$0.00	\$0.00	\$0.00	\$3,639,939.00	0.00
4000 UNOBLIGATED FUNDS	\$3,639,939.00	\$3,639,939.00	\$0.00	\$0.00	\$0.00	\$3,639,939.00	0.00
6200 ESSA-TITLE							
6200 ESSA GRANT							
111 TEACHERS/PROFESSIONALS	\$401,582.00	\$401,582.00	\$0.00	\$14,311.50	\$105,731.71	\$295,850.29	26.33
112 PARAPROFESSIONALS	\$101,930.00	\$101,930.00	\$0.00	\$10,903.30	\$45,764.99	\$56,165.01	44.90
116 PROFESSIONAL NON-CERTIFIED	\$24,030.00	\$24,030.00	\$0.00	\$3,991.53	\$25,542.90	-\$1,512.90	106.30
123 SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	\$210.00	\$3,367.50	-\$3,367.50	0.00
211 HEALTH CARE PROFESSIONAL	\$32,047.00	\$32,047.00	\$0.00	\$380.00	\$3,039.98	\$29,007.02	9.49
212 HEALTH CARE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$759.99	\$3,039.96	-\$3,039.96	0.00
216 HEALTH CARE NC PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$535.75	\$5,308.46	-\$5,308.46	0.00
221 FICA PROFESSIONAL	\$26,146.00	\$26,146.00	\$0.00	\$1,147.06	\$8,500.87	\$17,645.13	32.51
222 FICA PARAPROFESSIONAL	\$8,043.00	\$8,043.00	\$0.00	\$828.68	\$3,469.13	\$4,573.87	43.13
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$16.07	\$257.63	-\$257.63	0.00
226 FICA NC PROFESSIONAL	\$1,839.00	\$1,839.00	\$0.00	\$304.95	\$1,950.38	-\$111.38	106.06
231 RETIREMENT PROFESSIONAL	\$26,558.00	\$26,558.00	\$0.00	\$1,156.37	\$8,543.14	\$18,014.86	32.17
232 RETIREMENT PARAPROFESSIONALS	\$8,106.00	\$8,106.00	\$0.00	\$881.00	\$3,697.82	\$4,408.18	45.62
236 RETIREMENT NC PROFESSIONAL	\$1,942.00	\$1,942.00	\$0.00	\$322.51	\$2,063.83	-\$121.83	106.27
281 HEALTH BENEFITS FOR TEACHERS	\$0.00	\$0.00	\$0.00	\$1,083.34	\$7,583.38	-\$7,583.38	0.00
340 OTHER PROFESSIONAL SERVICES	\$75,000.00	\$75,000.00	\$0.00	\$0.00	\$0.00	\$75,000.00	0.00
6200 ESSA GRANT	\$707,223.00	\$707,223.00	\$0.00	\$36,832.05	\$227,861.68	\$479,361.32	32.22
6212 CSI/ATSI IMPROVMENT							
151 INCENTIVE PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	\$2,156.32	\$4,312.64	-\$4,312.64	0.00
221 FICA PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$164.82	\$329.64	-\$329.64	0.00
231 RETIREMENT PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$174.23	\$348.46	-\$348.46	0.00
340 OTHER PROFESSIONAL SERVICES	\$0.00	\$0.00	\$45,300.00	\$0.00	\$22,650.00	-\$67,950.00	0.00
6212 CSI/ATSI IMPROVMENT	\$0.00	\$0.00	\$45,300.00	\$2,495.37	\$27,640.74	-\$72,940.74	0.00
6200 ESSA-TITLE	\$707,223.00	\$707,223.00	\$45,300.00	\$39,327.42	\$255,502.42	\$406,420.58	42.53

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 04 - 04

Dates: 12/01/2025 - 12/31/2025

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
6300 ESSA-TITLE II							
6310 TITLE II-ESSA							
111 TEACHERS/PROFESSIONALS	\$74,871.00	\$74,871.00	\$0.00	\$4,427.40	\$21,030.15	\$53,840.85	28.09
211 HEALTH CARE PROFESSIONAL	\$25,717.00	\$25,717.00	\$0.00	\$1,129.80	\$5,858.57	\$19,858.43	22.78
221 FICA PROFESSIONAL	\$5,728.00	\$5,728.00	\$0.00	\$335.68	\$1,594.43	\$4,133.57	27.84
231 RETIREMENT PROFESSIONAL	\$6,050.00	\$6,050.00	\$0.00	\$357.73	\$1,699.23	\$4,350.77	28.09
340 OTHER PROFESSIONAL SERVICES	\$5,000.00	\$5,000.00	\$88,945.00	\$999.00	\$11,788.60	-\$95,733.60	2014.67
6310 TITLE II-ESSA	\$117,366.00	\$117,366.00	\$88,945.00	\$7,249.61	\$41,970.98	-\$13,549.98	111.55
6300 ESSA-TITLE II	\$117,366.00	\$117,366.00	\$88,945.00	\$7,249.61	\$41,970.98	-\$13,549.98	111.55

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 04 - 04

Dates: 12/01/2025 - 12/31/2025

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
6400 IDEA							
6406 IDEA PRESCHOOL							
111 TEACHERS/PROFESSIONALS	\$0.00	\$0.00	\$0.00	\$2,231.33	\$2,231.33	-\$2,231.33	0.00
211 HEALTH CARE PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$567.59	\$567.59	-\$567.59	0.00
221 FICA PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$169.64	\$169.64	-\$169.64	0.00
231 RETIREMENT PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$180.29	\$180.29	-\$180.29	0.00
6406 IDEA PRESCHOOL	\$0.00	\$0.00	\$0.00	\$3,148.85	\$3,148.85	-\$3,148.85	0.00
6408 IDEA-BASE ENROLLMENT POVERTY							
111 TEACHERS/PROFESSIONALS	\$784,258.00	\$784,258.00	\$0.00	\$54,848.18	\$221,415.49	\$562,842.51	28.23
116 PROFESSIONAL NON-CERTIFIED	\$96,266.00	\$96,266.00	\$0.00	\$9,792.45	\$45,518.53	\$50,747.47	47.28
123 SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	\$0.00	\$570.00	-\$570.00	0.00
211 HEALTH CARE PROFESSIONAL	\$114,073.00	\$114,073.00	\$0.00	\$5,305.61	\$21,418.44	\$92,654.56	18.78
216 HEALTH CARE NC PROFESSIONAL	\$25,717.00	\$25,717.00	\$0.00	\$2,422.09	\$10,076.11	\$15,640.89	39.18
221 FICA PROFESSIONAL	\$59,997.00	\$59,997.00	\$0.00	\$4,205.58	\$16,961.19	\$43,035.81	28.27
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$0.00	\$43.59	-\$43.59	0.00
226 FICA NC PROFESSIONAL	\$7,365.00	\$7,365.00	\$0.00	\$755.90	\$3,507.86	\$3,857.14	47.63
231 RETIREMENT PROFESSIONAL	\$63,370.00	\$63,370.00	\$0.00	\$4,439.81	\$17,922.68	\$45,447.32	28.28
236 RETIREMENT NC PROFESSIONAL	\$7,779.00	\$7,779.00	\$0.00	\$804.90	\$3,667.94	\$4,111.06	47.15
281 HEALTH BENEFITS FOR TEACHERS	\$0.00	\$0.00	\$0.00	\$1,625.01	\$6,500.04	-\$6,500.04	0.00
286 HEALTH BENEFITS PROFESSIONALS	\$0.00	\$0.00	\$0.00	\$169.20	\$676.80	-\$676.80	0.00
6408 IDEA-BASE ENROLLMENT POVERTY	\$1,158,825.00	\$1,158,825.00	\$0.00	\$84,368.73	\$348,278.67	\$810,546.33	30.05
6412 IDEA PROPORTIONATE SHARE							
111 TEACHERS/PROFESSIONALS	\$54,990.00	\$54,990.00	\$0.00	\$5,287.50	\$19,740.00	\$35,250.00	35.90
123 SUBSTITUTE TEACHERS	\$0.00	\$0.00	\$0.00	\$420.00	\$1,260.00	-\$1,260.00	0.00
211 HEALTH CARE PROFESSIONAL	\$25,717.00	\$25,717.00	\$0.00	\$2,322.93	\$8,931.92	\$16,785.08	34.73
221 FICA PROFESSIONAL	\$4,207.00	\$4,207.00	\$0.00	\$389.67	\$1,451.81	\$2,755.19	34.51
223 FICA SUBSTITUTES	\$0.00	\$0.00	\$0.00	\$32.12	\$96.37	-\$96.37	0.00
231 RETIREMENT PROFESSIONAL	\$4,444.00	\$4,444.00	\$0.00	\$427.24	\$1,595.01	\$2,848.99	35.89
6412 IDEA PROPORTIONATE SHARE	\$89,358.00	\$89,358.00	\$0.00	\$8,879.46	\$33,075.11	\$56,282.89	37.01
6416 PLANNING REGION							
580 TRAVEL:MEAL,HOTEL,RENTAL	\$0.00	\$0.00	\$2,740.00	\$431.00	\$3,424.60	-\$6,164.60	0.00
6416 PLANNING REGION	\$0.00	\$0.00	\$2,740.00	\$431.00	\$3,424.60	-\$6,164.60	0.00
6418							
610 GENERAL SUPPLIES	\$0.00	\$0.00	\$16,445.00	\$0.00	\$16,445.00	-\$32,890.00	0.00
6418	\$0.00	\$0.00	\$16,445.00	\$0.00	\$16,445.00	-\$32,890.00	0.00
6400 IDEA	\$1,248,183.00	\$1,248,183.00	\$19,185.00	\$96,828.04	\$404,372.23	\$824,625.77	33.93

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 04 - 04

Dates: 12/01/2025 - 12/31/2025

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
6700 CARL PERKINS FUNDS							
6700 CARL PERKINS							
580 TRAVEL:MEAL,HOTEL,RENTAL	\$8,500.00	\$8,500.00	\$0.00	\$0.00	\$0.00	\$8,500.00	0.00
610 GENERAL SUPPLIES	\$30,000.00	\$30,000.00	\$151.80	\$0.00	\$35,777.35	-\$5,929.15	119.76
733 FURNITURE AND FIXTURES	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$10,257.00	\$9,743.00	51.29
6700 CARL PERKINS	\$58,500.00	\$58,500.00	\$151.80	\$0.00	\$46,034.35	\$12,313.85	78.95
6700 CARL PERKINS FUNDS	\$58,500.00	\$58,500.00	\$151.80	\$0.00	\$46,034.35	\$12,313.85	78.95

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 04 - 04

Dates: 12/01/2025 - 12/31/2025

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
6900 FEDERAL SERV-CATEGORICAL							
6968 21ST CENTURY							
112 PARAPROFESSIONALS	\$585,532.00	\$585,532.00	\$0.00	\$12,756.36	\$66,348.50	\$519,183.50	11.33
212 HEALTH CARE PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$169.85	\$2,456.67	-\$2,456.67	0.00
222 FICA PARAPROFESSIONAL	\$44,992.00	\$44,992.00	\$0.00	\$974.98	\$5,061.94	\$39,930.06	11.25
232 RETIREMENT PARAPROFESSIONALS	\$56,970.00	\$56,970.00	\$0.00	\$311.72	\$3,035.65	\$53,934.35	5.33
333 MILEAGE STAFF	\$0.00	\$0.00	\$0.00	\$0.00	\$278.32	-\$278.32	0.00
580 TRAVEL:MEAL,HOTEL,RENTAL	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$505.48	\$494.52	50.55
610 GENERAL SUPPLIES	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00	0.00
6968 21ST CENTURY	\$689,494.00	\$689,494.00	\$0.00	\$14,212.91	\$77,686.56	\$611,807.44	11.27
6969 TITLE IV							
111 TEACHERS/PROFESSIONALS	\$24,030.00	\$24,030.00	\$0.00	\$3,414.32	\$10,282.18	\$13,747.82	42.79
151 INCENTIVE PROFESSIONAL STAFF	\$0.00	\$0.00	\$0.00	\$705.00	\$4,230.00	-\$4,230.00	0.00
211 HEALTH CARE PROFESSIONAL	\$0.00	\$0.00	\$0.00	\$841.36	\$2,954.93	-\$2,954.93	0.00
221 FICA PROFESSIONAL	\$1,839.00	\$1,839.00	\$0.00	\$310.82	\$1,094.31	\$744.69	59.51
231 RETIREMENT PROFESSIONAL	\$1,942.00	\$1,942.00	\$0.00	\$275.88	\$944.75	\$997.25	48.65
6969 TITLE IV	\$27,811.00	\$27,811.00	\$0.00	\$5,547.38	\$19,506.17	\$8,304.83	70.14
6988 ESSERS - AFTERSCHOOL							
112 PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$3,114.08	\$12,456.32	-\$12,456.32	0.00
222 FICA PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	\$238.22	\$952.89	-\$952.89	0.00
232 RETIREMENT PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$251.62	\$1,006.48	-\$1,006.48	0.00
6988 ESSERS - AFTERSCHOOL	\$0.00	\$0.00	\$0.00	\$3,603.92	\$14,415.69	-\$14,415.69	0.00
6989 ESSERS - SUMMER							
112 PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$3,114.09	\$12,456.36	-\$12,456.36	0.00
222 FICA PARAPROFESSIONAL	\$0.00	\$0.00	\$0.00	\$238.23	\$952.94	-\$952.94	0.00
232 RETIREMENT PARAPROFESSIONALS	\$0.00	\$0.00	\$0.00	\$251.62	\$1,006.48	-\$1,006.48	0.00
6989 ESSERS - SUMMER	\$0.00	\$0.00	\$0.00	\$3,603.94	\$14,415.78	-\$14,415.78	0.00
6990 OTHER FEDERAL PROGRAMS							
116 PROFESSIONAL NON-CERTIFIED	\$227,384.00	\$227,384.00	\$0.00	\$15,786.30	\$71,819.94	\$155,564.06	31.59
216 HEALTH CARE NC PROFESSIONAL	\$68,500.00	\$68,500.00	\$0.00	\$5,675.54	\$22,723.51	\$45,776.49	33.17
226 FICA NC PROFESSIONAL	\$17,395.00	\$17,395.00	\$0.00	\$1,151.83	\$5,270.91	\$12,124.09	30.30
236 RETIREMENT NC PROFESSIONAL	\$18,373.00	\$18,373.00	\$0.00	\$1,275.54	\$5,803.06	\$12,569.94	31.58
333 MILEAGE STAFF	\$2,000.00	\$2,000.00	\$0.00	\$628.32	\$1,071.28	\$928.72	53.56
382 DISTANCE EDUCATION ONLY	\$2,000.00	\$2,000.00	\$0.00	\$130.47	\$521.85	\$1,478.15	26.09
6990 OTHER FEDERAL PROGRAMS	\$335,652.00	\$335,652.00	\$0.00	\$24,648.00	\$107,210.55	\$228,441.45	31.94
6991 MCKINNEY-VENTO							
116 PROFESSIONAL NON-CERTIFIED	\$24,029.00	\$24,029.00	\$0.00	\$2,002.43	\$7,509.12	\$16,519.88	31.25
226 FICA NC PROFESSIONAL	\$1,839.00	\$1,839.00	\$0.00	\$153.15	\$574.31	\$1,264.69	31.23
236 RETIREMENT NC PROFESSIONAL	\$1,942.00	\$1,942.00	\$0.00	\$161.80	\$606.75	\$1,335.25	31.24
6991 MCKINNEY-VENTO	\$27,810.00	\$27,810.00	\$0.00	\$2,317.38	\$8,690.18	\$19,119.82	31.25
6900 FEDERAL SERV-CATEGORICAL	\$1,080,767.00	\$1,080,767.00	\$0.00	\$53,933.53	\$241,924.93	\$838,842.07	22.38

Expenditure Summary

BOARD REPORT ON 1100 MAJOR PROGRAM

North Platte Public School District

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 04 - 04

Dates: 12/01/2025 - 12/31/2025

Account Account Description	Original Budget	Adjusted Budget	YTD Encumbrance	Period Expended	YTD Expended	Available Balance	Percent
8000 TRANSFERS							
8000 TRANSFERS (OUTGOING)							
913 TRANSFERS TO ACTIVITY FUND	\$640,000.00	\$640,000.00	\$0.00	\$0.00	\$0.00	\$640,000.00	0.00
8000 TRANSFERS (OUTGOING)	\$640,000.00	\$640,000.00	\$0.00	\$0.00	\$0.00	\$640,000.00	0.00
8000 TRANSFERS	\$640,000.00	\$640,000.00	\$0.00	\$0.00	\$0.00	\$640,000.00	0.00
01 GENERAL FUND	\$57,594,507.00	\$57,594,507.00	\$765,171.75	\$4,051,198.23	\$17,343,446.44	\$39,485,888.81	31.44

Report Description: BOARD REPORT

Account Year: 26

Account Periods: 04 - 04

Dates: 12/01/2025 - 12/31/2025

FJEXS06A

(build 26.2.3.1)

Selection Criteria

Account Year	26
Account Period Range	04 - 04
Accounts	All Accounts
Report ID	108137
Report Title	BOARD REPORT ON 1100 MAJOR PROGRAM
Report Description	BOARD REPORT
Role ID	SYS

Report Specification Sort / Totals

FUND	Sequence: 1	Heading: N	Total: Y	Page Break: N
MAJOR PROG	Sequence: 2	Heading: Y	Total: Y	Page Break: N
PROGRAM	Sequence: 3	Heading: Y	Total: Y	Page Break: N
OBJECT	Sequence: 4	Heading: N	Total: Y	Page Break: N

Display Options

Show Zero Accounts	No
Summary/Detail	Summary

Report Specification Selection Ranges

OBJECT	100 - 999
FUND	01 - 01



NORTH PLATTE PUBLIC SCHOOLS

North Platte Public Schools is a destination school district and community that embraces innovative opportunities and distinguished programs to create highly competitive advantages for all students, instilling the Canteen Spirit in an evolving world.



The Canteen Spirit embodies generosity, selflessness, and unwavering support through:
SERVICE | PRIDE | COLLABORATION | GRIT

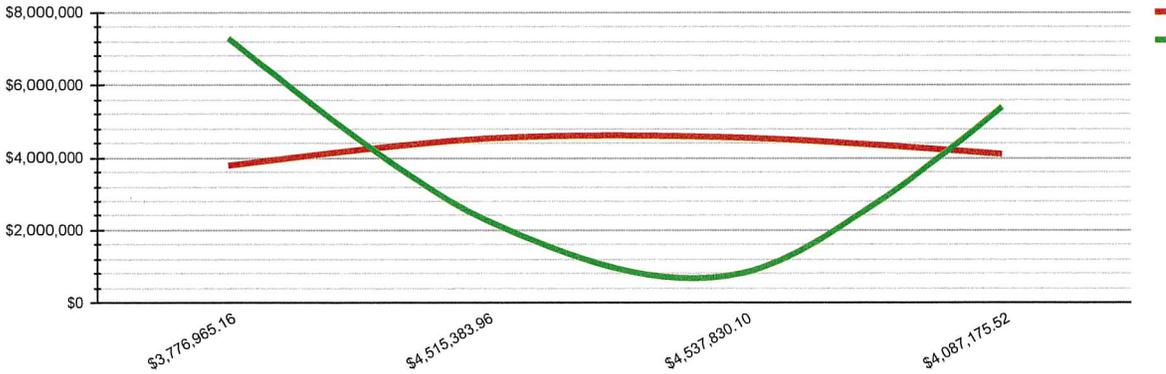
Monthly Financial Report

January 12, 2026

NORTH PLATTE PUBLIC SCHOOLS

2025-26	Receipts	Expenditures		Budgeted	% of Budget	Monthly	% of Budget to Date		Payroll	Payables
Beg. Balance	(\$647,381.90)	\$0.00		\$57,587,507.00		100.000%				
September	\$7,284,124.71	\$3,776,965.16	\$3,776,965.16	\$53,810,541.84	0.93441	6.559%	6.559%		\$1,920,450.08	\$1,856,515.08
October	\$2,290,646.73	\$4,515,383.96	\$8,292,349.12	\$49,295,157.88	0.85600	7.841%	14.400%		\$2,037,184.07	\$2,478,199.89
November	\$826,436.25	\$4,537,830.10	\$12,830,179.22	\$44,757,327.78	0.77721	7.880%	22.279%		\$2,051,707.73	\$2,486,122.37
December	\$5,392,748.46	\$4,087,175.52	\$16,917,354.74	\$40,670,152.26	0.70623	7.097%	29.377%		\$1,944,913.88	\$2,142,261.64
January			\$16,917,354.74	\$40,670,152.26	0.70623	0.000%	29.377%			\$0.00
February			\$16,917,354.74	\$40,670,152.26	0.70623	0.000%	29.377%			\$0.00
March			\$16,917,354.74	\$40,670,152.26	0.70623	0.000%	29.377%			\$0.00
April			\$16,917,354.74	\$40,670,152.26	0.70623	0.000%	29.377%			\$0.00
May			\$16,917,354.74	\$40,670,152.26	0.70623	0.000%	29.377%			\$0.00
June			\$16,917,354.74	\$40,670,152.26	0.70623	0.000%	29.377%			\$0.00
July			\$16,917,354.74	\$40,670,152.26	0.70623	0.000%	29.377%			\$0.00
August			\$16,917,354.74	\$40,670,152.26	0.70623	0.000%	29.377%			\$0.00
								Monthly Avg.	\$1,988,563.94	\$2,240,774.75
Totals	\$15,146,574.25	\$16,917,354.74				29.377%				
Average	\$3,948,489.04	\$4,229,338.69				% under				
Cash on Hand	(\$1,770,780.49)			Sept	0.0833	1.775%	\$1,021,993.75			
				Oct	0.1667	2.267%	\$1,305,568.71			
Projected		\$16,917,354.74		Nov	0.2500	2.721%	\$1,566,697.52			
Excess		\$40,670,152.26		Dec	0.3333	3.957%	\$2,278,480.92			
				Jan	0.4167	12.290%	\$7,077,439.83			
Borrowed	\$2,500,000.00			Feb	0.5000	20.623%	\$11,876,398.75			
Paid	\$0.00			March	0.5833	28.957%	\$16,675,357.66			
Total	\$2,500,000.00			April	0.6667	37.290%	\$21,474,316.58			
Interest/Fees	\$2,150.00			May	0.7500	45.623%	\$26,273,275.49			
				June	0.8333	53.957%	\$31,072,234.41			
				July	0.9167	62.290%	\$35,871,193.32			
				August	1.0000	70.623%	\$40,670,152.24			

Cash Flow Chart



Legend Green = Receipts Red = Expenditures

NORTH PLATTE PUBLIC SCHOOLS

CASH FLOW REPORT (2025-26)

Fund	Beginning Cash	Revenues	Expenses	Ending Cash
General	-\$3,076,353.43	\$5,392,748.46	\$4,087,175.52	-\$1,770,780.49
Depreciation	\$2,823,324.46	\$6,214.55	\$29,322.08	\$2,800,216.93
Employee Benefit	\$50,720.57	\$0.00	\$0.00	\$50,720.57
Activity Fund	\$1,150,059.36	\$89,985.02	\$90,273.63	\$1,149,770.75
School Lunch	\$1,103,534.86	\$281,767.22	\$287,308.93	\$1,097,993.15
Bond	\$28,227.02	\$0.00	\$0.00	\$28,227.02
Special Building	\$328,529.30	\$1,023.31	\$606.00	\$328,946.61
QCPUF	\$497,341.84	\$360.09	\$259,036.25	\$238,665.68
Cooperative Fund	\$20,642.99	\$1,000.00	\$0.00	\$21,642.99
Total	\$6,002,380.40	\$380,350.19	\$666,546.89	\$3,945,403.21

North Platte Public Schools

Enrollment Comparison

		12/3/25	1/7/26	% Change		
KDG		244	244	0.0%		
1		264	266	0.8%		
2		268	268	0.0%		
3		289	290	0.3%		
4		264	269	1.9%		
5		253	254	0.4%		
6		248	248	0.0%		
7		257	256	-0.4%		
8		251	252	0.4%		
9		274	276	0.7%		
10		270	262	-3.0%		
11		303	300	-1.0%		
12		280	204	-27.1%		
Total		3,465	3389	-2.2%		
					Building Capacity	Capacity Variance
NPHS	9-12	1127	1042	-7.5%	1600	473
Adams	7-8	508	508	0.0%	750	242
Madison	6	248	248	0.0%	320	72
Cody	K-5	204	205	0.5%	276	72
Jefferson	K-5	306	315	2.9%	414	108
Lincoln	K-5	279	279	0.0%	414	135
Washington	K-5	216	216	0.0%	276	60
McDonald	K-5	245	248	1.2%	276	31
Eisenhower	K-5	212	212	0.0%	276	64
Lake Maloney	K-5	120	116	-3.3%	138	18
Total		3465	3389	-2.2%	4740	1275
Buffalo	Preschool	125	126		276	150
Six Pence		21	21		21	
Birth - 5		90	96		96	
Total		236	243	3.0%	393	
9-12		1127	1042	(85)		
6-8		756	756	0		
K-5		1582	1591	9		
PK		125	126	1		
Six Pence		21	21	0		
Birth - 5		90	96	6		
TOTAL		3701	3632	(69)	5016	1384

Prior Year State Aid Correction

North Platte Public Schools prior year correction to Nebraska state aid totals \$445,842 however state aid will fluctuate between the 2025–2026 and 2026–2027 school years. During the current fiscal review, a prior year correction of \$445,842 was identified and applied to Nebraska state aid. Prior year corrections typically result from updated data submissions, audit findings, or final recalculations related to student counts, valuation data, or program eligibility that differ from preliminary estimates used in earlier aid certifications.

This adjustment does not represent new funding tied to current-year operations. Instead, it reflects a reconciliation of amounts previously estimated versus amounts ultimately determined to be accurate for the prior year. Such corrections are a standard component of the state aid process and are necessary to ensure long-term accuracy, transparency, and compliance with statutory funding formulas.

State aid in Nebraska is inherently variable from year to year due to several factors, including:

- Changes in student enrollment and demographics
- Updates to property valuation and local tax capacity
- Legislative adjustments to funding formulas or appropriations
- Revisions to needs calculations, special program funding, or equalization aid

Because state aid calculations rely on a mix of projected and finalized data, funding levels between consecutive years can increase or decrease even when local operations remain relatively stable.

Looking ahead, state aid is expected to fluctuate between the 2025–2026 and 2026–2027 school years as updated enrollment figures, valuation data, and legislative priorities are incorporated into the aid formula. While exact amounts will not be finalized until official certifications are issued, districts should anticipate:

- Adjustments based on finalized data replacing prior estimates will potentially recalibrate school aid as local resources and needs change
- Continued use of corrections, when necessary, to align funding with actual conditions

These fluctuations should be viewed as part of the normal funding cycle rather than as indicators of instability. Long-term financial planning should continue to account for year-to-year variability in state aid.

As the state transitions from the 2025–2026 to the 2026–2027 school year, some level of fluctuation in aid is expected. Maintaining awareness of these dynamics allows districts and stakeholders to plan responsibly and respond effectively as final aid determinations are issued.

DESIGNATION OF DEPOSITORIES FOR SCHOOL DISTRICT FUNDS

HISTORY

One of the annual ministerial duties of the Board of Education is to approve depositories for the School District's funds. Generally, we recommend approving every financial institution in North Platte even though we don't necessarily invest funds at all of them.

GOAL

We are asking the Board of Education to approve financial institutions for the deposit of School District funds, and will not recommend specific account assignments. This gives us the latitude to change accounts at the banks when change becomes necessary.

RECOMMENDATION

We are recommending the following financial institutions to be approved by the Board of Education as legal depositories for the 2025 calendar years for any School District funds:

Nebraskaland Bank	First National Bank
Equitable Bank	NLAF (Nebraska Liquid Asset Fund)
Farmers National of North Platte	Wells Fargo Bank
Adams Bank & Trust	First Interstate Bank
Bank of the West	Sandhills State Bank
Western Nebraska Bank	Hershey State Bank
Bank of Stapleton	BMO
Lincoln Federal Savings Bank	Community First Bank
Dayspring Bank	

These banks are being recommended as depositories for the District's fund accounts, and for the investment of School District money.

**NORTH PLATTE BOARD OF EDUCATION
2026 REGULAR MEETING DATES**

**2ND Monday of Each Month @ 5:30 p.m.
McKinley Education Center**

January 12, 2026

February 9, 2026

March 9, 2026

April 13, 2026

May 11, 2026

June 8, 2026

July 13, 2026

August 10, 2026

September 14, 2026

October 12, 2026

November 9, 2026

December 14, 2026



2012 Board Code of Ethics

The board recognizes that collectively and individually; all members of the board must adhere to an accepted code of ethics in order to improve public education. Board members must conduct themselves professionally and in a manner fitting of their position.

Each board member shall:

1. Attend all regularly scheduled board meetings insofar as possible, and become informed concerning the issues to be considered at those meetings;
2. Endeavor to make policy decisions only after full discussion at publicly held board meetings;
3. Render all decisions based on the available facts and his or her independent judgment, and refuse to surrender that judgment to individuals or special interest groups;
4. Encourage the free expression of opinion by all board members, and seek systematic communication between the board and students, staff and all elements of the community;
5. Work with other board members to establish effective board policies and to delegate authority to the superintendent to administer the school district;
6. Communicate expressions of public reaction to the board policies and school program to other board members and the superintendent;
7. Learn about current educational issues by individual study and through participation in seminars and programs, such as those sponsored by the state and national school board associations;
8. Support the employment of those persons best qualified to serve as school staff, and insist on a regular and impartial evaluation of all staff;



9. Avoid being placed in a position of conflict of interest, and refrain from using the board member's position on the board for personal or political gain;
10. Refrain from discussing the confidential business of the board in any setting except a board meeting;
11. Refrain from micro-managing the affairs of the school district;
12. Recognize the superintendent as the executive officer of the board;
13. Work constructively and collegially with the other members of the board, students, staff and patrons.
14. Refer complaints to the superintendent or building principal, as appropriate;
15. Always be mindful of his/her fiduciary obligation to the school district, including duties of loyalty and care, by placing the interests of the district above the board member's personal interests.
16. Remember that a board member's first and greatest concern must be the educational welfare of the students attending this district's schools.

Adopted on: October 12, 2020

Effective on: August 10, 2021

Readopted on: January 9, 2023

Readopted on: January 8, 2024

Readopted on: January 13, 2025

Reviewed on: March 27, 2025

ITEM 4 | **NATURE AND EXTENT OF YOUR INTEREST IN THE CONTRACT AND AMOUNT OF CONTRACT (Use ITEM 5, CONTINUATION, if necessary)**

ITEM 5 | **CONTINUATION**

(Signature)

(Date)

General Information - Filing Requirements

I. Who Must File:

A local officer with an interest in a contract to which his or her governing body or anyone for its benefit is a party must disclose the interest on the record of the body responsible for approving the contract, or in writing by filing this form.

II. When to File:

An officer must declare his or her interest in a contract and the nature and extent of the interest prior to official consideration of the contract. The information concerning the contract listed in ITEM 3 of this form must be provided to the person in charge of keeping records of the governing body within 10 days after the contract is signed by both parties.

III. Where to File:

File with the person charged with keeping records for the governing body involved in the contract. For example, members of a County Board of Commissioners file with the County Clerk.

Disclosure of Potential Conflict of Interest by State Executive Branch Officials, Employees, and Others required to file Statements of Financial Interest. If you are disclosing a potential conflict of interest under section 49-1499 of the Accountability Act, use NADC Form C-2, Potential Conflict of Interest Statement.

Disclosure of the Employment of Immediate Family Members. If you are disclosing the employment of an immediate family member, use NADC Form C-4, Employment of Immediate Family Members Disclosure Statement.

Officer means a member of the board of directors of a natural resources district, a member of any board or commission of any county, school district, city or village which spends and administers its own funds, who is dealing with a contract made by such board or commission, and any elected county, school district, educational service unit, city, or village official, and a member of any board of directors or trustees of a district hospital as provided by the Nebraska Local Hospital District Act or a county hospital as provided by sections 23-343 to 23-343.19. Officer shall not mean volunteer firefighters or ambulance drivers with respect to their duties as firefighters or ambulance drivers.

Governing Body means the board of directors of a natural resources district, the board of supervisors or the board of commissioners of any county, a school district board, the board of an educational service unit, the city council of a city, the village board of a village, the board of directors or trustees of a district hospital as provided by the Nebraska Local Hospital District Act, sections 23-343.20 to 23-343.47, or a county hospital as provided by sections 23-343 to 23-343.19, or any board or commission of any county, school district, city or village which spends and administers its own funds.

An officer has an interest in a contract when the officer or his or her spouse, parent, or child: (a) has a business association as defined in sections 49-1408 and 49-14,103.01(5) with the business involved in the contract, or (b) will receive a direct pecuniary fee or commission as a result of the contract. An officer interested in a contract with his or her governing body may not: (1) vote on the matter of granting the contract, or (2) act for the governing body as to inspection or performance under the contract.

An open account established for the benefit of any governing body with a business in which an officer has an interest is considered a contract subject to disclosure requirements.

For purposes of contractual interest conflicts, as covered by section 49-14,103.01, ownership of less than five percent of the outstanding shares of a corporation shall not constitute an interest subject to disclosure.

Receiving deposits, cashing checks, and buying and selling warrants and bonds of indebtedness of a governing body by a financial institution is not considered a contract.

Any governing body as defined below may prohibit officers from having an interest in contracts over a specific dollar amount. A governing body may also exempt from disclosure requirements contracts for one hundred dollars or less in which an officer of the body has an interest.

Definitions

Business means any corporation, partnership, sole proprietorship, firm, enterprise, franchise, association, organization, self-employed individual, holding company, joint stock company, receivership, trust, activity or entity.

Business with which you are associated means a business: (1) in which you are a partner, director or officer; or (2) in which you or a member of your immediate family is a stockholder of closed corporation stock worth \$1,000 or more at fair market value or which represents more than a 5 percent equity interest, or is a stockholder of publicly traded stock worth \$10,000 or more at fair market value or which represents more than a 10 percent equity interest.

For purposes of contractual interest conflicts, as covered by section 49-14,103.01, ownership of less than five percent of the outstanding shares of a corporation shall not constitute an interest subject to disclosure.

Statutory Authority: Section 49-14,103.01 R.S. Supp., 1987, and sections 49-14,103.02 to 49-14,103.07 R.S. Supp., 1986.

NEBRASKA ACCOUNTABILITY AND DISCLOSURE COMMISSION 11 th Floor, State Capitol P.O. Box 95086 Lincoln, NE 68509 (402) 471-2522	<h2 style="margin: 0;">EMPLOYMENT OF IMMEDIATE FAMILY MEMBERS DISCLOSURE STATEMENT</h2> <p style="margin: 20px 0 0 0;">NADC FORM C-4</p>	POSTMARK DATE	
		MICROFILM NUMBER	
		OFFICE USE ONLY	
BEFORE COMPLETING THIS FORM READ THE FILING REQUIREMENTS ON PAGE 3			

- Local public officials and employees employing, recommending employment, or supervising the employment of an immediate family member must disclose the employment either in writing or on the record to the governing body employing the immediate family member. **This form should not be used by state officials or employees.**
- File this form or other written disclosure with the person in charge of keeping records for the governing body employing the immediate family member.
- Persons who fail to disclose the employment of immediate family members or who otherwise do not comply with the law are subject to penalties.

ITEM 1	NAME, ADDRESS AND TELEPHONE NUMBER OF PUBLIC OFFICIAL OR PUBLIC EMPLOYEE
---------------	---

Name _____ Telephone No. _____
Last First Middle

Address _____
STREET ADDRESS OR RURAL ROUTE City STATE ZIP CODE

ITEM 2	OFFICE OR POSITION, ADDRESS, TELEPHONE, TERM OF OFFICE
---------------	---

Office or Position: _____ Term: _____

Identify City, County or District: _____

Address: _____ Telephone _____

ITEM 3	MEMBER OF YOUR IMMEDIATE FAMILY WHOM YOU INTEND TO EMPLOY, RECOMMEND FOR EMPLOYMENT, OR SUPERVISE (Use ITEM 5 CONTINUATION, if necessary)
---------------	--

A. Name _____	Relationship _____
Position _____	Employer _____ <small>(IDENTIFY CITY, COUNTY, OR DISTRICT)</small>
B. Name _____	Relationship _____
Position _____	Employer _____ <small>(IDENTIFY CITY, COUNTY OR DISTRICT)</small>
C. Name _____	Relationship _____
Position _____	Employer _____ <small>(IDENTIFY CITY, COUNTY OR DISTRICT)</small>

ITEM 4 | FOR NEWLY ELECTED OR APPOINTED PUBLIC OFFICIALS AND EMPLOYEES

List members of your immediate family who were employed before your election or appointment and who are now employed or supervised by you.

A. Name _____ Relationship _____
Position _____ Employer _____
Date Hired _____ (IDENTIFY CITY, COUNTY OR DISTRICT)

B. Name _____ Relationship _____
Position _____ Employer _____
Date Hired _____ (IDENTIFY CITY, COUNTY OR DISTRICT)

(Use ITEM 5, CONTINUATION, if necessary)

ITEM 5 | CONTINUATION

[Empty space for continuation of information]

(Signature)

(Date)

General Information - Filing Requirements

A public official or public employee of a political subdivision may employ, recommend the employment of, or supervise the employment of an immediate family member if:

- 1) he or she does not abuse his or her official position; and
- 2) makes a written disclosure with the person in charge of keeping records for the governing body or a disclosure on the record to the governing body; and
- 3) he or she has first made a reasonable solicitation and consideration of applications for such employment:

NOTE: Examples of abuse of one's position could include, but are not limited to, (1) providing an unreasonably high salary, (2) not requiring the employee to actually perform the duties of his or her position, (3) terminating another employee to make a position available for an immediate family member, (4) hiring an immediate family member who is not qualified to hold the position.

I. Who Must File:

- A. Public officials and employees of political subdivisions employing, recommending employment, or supervising the employment of an immediate family member must make a disclosure to the person in charge of keeping records for the governing body of the entity. Where applicable the disclosure may be made on the record to the governing body of the entity in lieu of a written disclosure.
- B. Public officials and employees who currently employ or supervise an immediate family member(s) employed prior to the election or appointment of the public official or public employee.

II. When to File:

- A. Public officials and employees must file prior to employing, recommending employment, or supervising the employment of an immediate family member.

- B. Newly elected or appointed public officials or employees shall file prior to or as soon as reasonably possible after the official date of taking office.

III. Where to File:

This form or other written disclosure should be filed with the person in charge of keeping records for the governing body of the entity served. (i.e., officials and employees of public power districts file with the district office; county officials and employees file with the county clerk; city of village officials or employees file with the city or village clerk; officials and employees of natural resource districts file with the office of the district manager; school district officials and employees file with the district superintendent or secretary of the school board. **Disclosure need not be made to the Nebraska Accountability and Disclosure Commission.**

Disclosure of Contractual Interests by Local Officers. If you are disclosing an interest in a contract to which a local governing body on which you serve is a party, use NADC Form C-3, Contractual Interest Statement.

Disclosure of Potential Conflict of Interest by Officials, Employees, and Others Required to file Statements of Financial Interests. If you are disclosing a potential conflict of interest use NADC Form C-2, or NADC Form C-2A Potential Conflict of Interest Statement.

NOTE: This form should not be used by State officials or State employees. See §49-1499.07 of the Nebraska Revised Statutes or contact the Commission.

Definitions

Governing body means the village board of a village, the city council of a city, the board of commissioners or board of supervisors of a county, the board of directors of a public power district, or any body with the ultimate power to determine the entity's policies and control its activities.

Immediate Family Member means a child residing in an individual's household, a spouse of an individual, or an individual claimed by the public official or employee or his or her spouse as a dependent for federal income tax purposes.

Statutory Authority: Section 49-1499.04 Revised Statutes of Nebraska.

NEBRASKA ACCOUNTABILITY AND DISCLOSURE COMMISSION 11 th Floor, State Capitol P.O. Box 95086 Lincoln, NE 68509 (402) 471-2522	POTENTIAL CONFLICT OF INTEREST STATEMENT	POSTMARK DATE	
		MICROFILM NUMBER	
BEFORE COMPLETING THIS FORM READ THE FILING REQUIREMENTS ON PAGE 3		OFFICE USE ONLY	
NADC FORM C-2A (Village, City, School Officials Except Omaha and Lincoln Officials)			

- An official of a village or city holding elective office or an official of a school district holding elective office must file this form if he or she has a potential conflict of interest.
- **Officials of the cities of Lincoln and Omaha** holding elective office with a potential conflict of interest **should not use this form.** Use Form C-2.
- This form should be filed with the person who normally keeps records for the school district, city or village. **There is no requirement to file this form with the Nebraska Accountability and Disclosure Commission.**
- Persons who fail to disclose a potential conflict of interest or who otherwise do not comply with the law are subject to penalties.

ITEM 1	NAME, ADDRESS AND TELEPHONE NUMBER
---------------	---

Name _____ Telephone No. _____
 Last First Middle

Address _____
 STREET ADDRESS OR RURAL ROUTE City STATE ZIP CODE

ITEM 2	TITLE, AGENCY (City, Village, School), ADDRESS AND PHONE
---------------	---

Your Title _____ Agency _____

Agency Address _____

Agency Phone _____

ITEM 3	DESCRIBE POTENTIAL CONFLICT OF INTEREST IN DETAIL (Use Item 6 Continuation, if necessary)
---------------	--

Date action is to be taken or decision is to be made: _____

Description of Potential Conflict:

ITEM 4 PERSONS WHO MAY RECEIVE FINANCIAL BENEFIT OR DETRIMENT

You

Member of your Immediate Family: _____

NAME

Business With Which You

Are Associated (See Definitions) _____

NAME OF BUSINESS

ITEM 5 NATURE OF FINANCIAL BENEFIT OR DETRIMENT

ITEM 6 CONTINUATION

(SIGNATURE)

(DATE)

General Information - Filing Requirements

I. What is a Potential Conflict of Interest? - A public official has a potential conflict of interest if he or she is faced with taking an official action or making an official decision which may result in a financial benefit or a financial detriment to the public official; a member of his or her immediate family; or a business with which he or she is associated. The financial effect of the action or decision must be distinguishable from the financial effect on the general public or a broad segment of it.

II. Who Must File:

- A. An official of a city or village holding elective office who has a potential conflict of interest. An official of the cities of Lincoln or Omaha holding elective office who has a potential conflict of interest should not file this form, but instead should use Form C-2.
- B. An official of a school district holding elective office who has a potential conflict of interest.
- C. An elective office is a public office normally filled by an election. A person appointed to fill a vacancy in a public office normally filled by election holds an elective office.

III. When and Where to File:

- A. This form should be filed as soon as the person holding elective office is aware that he or she may have a potential conflict of interest and prior to the time that the action is to be taken or the decision made.

B. This form should be filed with the person who normally keeps records for the governing body of the official holding elective office. For example, the person who keeps records for a city or village may be the city clerk or village clerk. **This form does not need to be filed with the Commission.**

C. The person filing the form should abstain from participating in or voting on the matter in which he or she has a potential conflict of interest. However, if the person wants an opinion from the Commission as to whether he or she has an actual conflict of interest requiring abstention or non-participation, he or she may send a copy of the form to the Commission along with request for an opinion.

Disclosure of Contractual Interests by Local Officers. If you are a local elected official disclosing an interest in a contract or an open account in which a local governing body on which you serve is a party, use NADC Form C-3, Contractual Interest Statement.

Disclosure of the Employment of Immediate Family Members. If you are disclosing the employment of an immediate family member, use NADC Form C-4, Employment of Immediate Family Members Disclosure Statement.

Definitions

Immediate family shall mean a child residing in your household, your spouse or an individual claimed by you or your spouse as a dependent for federal income tax purposes.

Business shall mean any corporation, partnership, limited liability company, sole proprietorship, firm, enterprise, franchise, association, organization, self-employed individual, holding company, joint-stock company, receivership, trust, activity, or entity. NOTE: The definition includes for profit and non-profit entities.

Business with which you are associated shall mean a business: (1) of which you are the sole proprietor; (2) or in which you are a partner, director, or officer; (3) or in which you or a member of your immediate family is a stockholder of closed corporation stock worth \$1,000 or more at fair market value or which represents more than a 5 percent equity interest, or is a stockholder of publicly traded stock worth \$10,000 or more at fair market value or which represents more than a 10 percent equity interest.

Elective office shall mean a public office filled by an election, except for federal offices. A person who is appointed to fill a vacancy in a public office which is ordinarily elective holds an elective office.

Person means a business, individual, proprietorship, firm partnership, joint venture, syndicate, business trust, labor organization, company, corporation, association, committee, or any other organization or group of persons acting jointly.

Statutory Authority: Section 49-1499.03 Revised Statutes of Nebraska.



2008 Meetings

The formation of policy is public business and will be conducted openly in accordance with the Nebraska Open Meetings Act.

1. Types of Meetings

- a. The board shall hold its regular meetings on or before the third Monday of each month.
- b. Special and emergency meetings may be called as provided by law.
- c. The board may schedule work sessions and retreats in order to provide board members and administrators with the opportunity to plan, research, and engage in discussion.

2. Notice

The board shall give reasonable advance publicized notice of the time and place of each of its meetings, which generally will be 48 hours or more in advance of the meeting. Such notice shall be transmitted to all members of the board and to the public.

Notice of regular and special meetings shall be published in a newspaper of general circulation within the district and, if available, on the newspaper's website. Newspapers of general circulation in the district include the North Platte Telegraph, North Platte Bulletin and the Omaha World Herald. Such notice shall contain a statement that the agenda shall be readily available for public inspection at the administration office of the school during the normal business hours. In addition, the superintendent is authorized, but not required, to publish the notice of any meeting on the school district's website, posting in three prominent places within the school district, or by any other appropriate method designated by the board.

In case of refusal, neglect, or inability of the newspaper to timely publish the notice, the school district will (1) post the notice on its website, if available,



and (2) post the notice in a conspicuous public place in the school district's jurisdiction. The school district will keep a written record of the posting.

When it is necessary to hold an emergency meeting without reasonable advance public notice, the nature of the emergency shall be stated in the minutes of the meeting, and any formal action taken in such meeting shall pertain only to the emergency. Complete minutes of such emergency meetings specifying the nature of the emergency and any formal action taken at the meeting shall be made available to the public no later than the end of the next regular business day.

3. Weather Delays

In the event of inclement weather which makes it dangerous or unreasonable for board members or members of the public to attend a meeting for which notice has already been given, such meeting may be postponed by the board president. The board will communicate the delay to members of the public by posting it on the district's website and by following the same communication protocol that the district follows when student attendance at school is called off due to inclement weather. When possible, the board president and superintendent will attempt to communicate the information to local media members and business owners to assist in notifying the public of the delay. Notice of the date, time, and location of the postponed meeting will be advertised as required in the "Notice" section above.

4. Minutes

- a. The board shall keep minutes of all meetings showing the time, place, members present and absent, the method(s) and date(s) of the meeting notice, and the substance of all matters discussed.
- b. Any action taken on any question or motion duly moved and seconded shall be by roll call vote of the board in open session, and the record shall state how each member voted, or if the member was absent or not voting.



- c. The minutes of all meetings and evidence and documentation received or disclosed in open session shall be public record and shall be published on the school district's website within ten working days of the last meeting or prior to the next convened meeting, whichever occurs earlier. The minutes shall be available on the website for at least six months.

Adopted on: October 12, 2020

Reviewed on: June 27, 2024

Revised on: July 8, 2024

Reviewed on: January 13, 2025

Readopted on: January 13, 2025

Reviewed on: March 27, 2025



2002A

Committee of the Whole/Standing Committees/Temporary and Special Committees

1. Committee of the Whole

- a. The Board of Education will have one primary committee, the Committee of the Whole and will conduct business of the district at this monthly meeting which will be held the last Thursday of the month. There will be no Committee of the Whole meetings in November and December due to Holidays.

*The Board of Education will review the date and time of the Committee of the Whole meeting annually at the January Board Reorganization meeting.

2. Standing Committees

- a. The Board of Education shall have no standing committees other than the Committee on American Civics, which is required by law.

b. Committee on American Civics

- I. On or before the beginning of each calendar year, the board shall appoint three members to form a Committee on American Civics. The committee's duties shall be those prescribed by Nebraska statutes, which include:
 - II. Hold no fewer than two public meetings annually, at least one when public testimony is accepted;
 - III. Keep minutes of each meeting showing the time and place of the meeting, which members were present or absent, and the substance and details of all matters discussed;
 - IV. Examine and ensure that the social studies curriculum used in the district is aligned with the social studies standards adopted pursuant to section 79-760.01 and teaches foundational knowledge in civics, history, economics, financial literacy, and geography;
 - V. Review and approve the social studies curriculum to ensure that it stresses the services of the men and



women who played a crucial role in the achievement of national independence, establishment of our constitutional government, and preservation of the union and includes the incorporation of multicultural education as set forth in sections 79-719 to 79-723 in order to instill a pride and respect for the nation's institutions and not be merely a recital of events and dates;

- VI. Ensure that any curriculum recommended or approved by the committee on American civics is made readily accessible to the public and contains a reference to this section;
- VII. Ensure that the district develops and utilizes formative, interim, and summative assessments to measure student mastery of the social studies standards adopted pursuant to section 79-760.01;
- VIII. Ensure that the social studies curriculum in the district incorporates one or more of the following for each student:
 - A. Administration of a written test that is identical to the entire civics portion of the naturalization test used by United States Citizenship and Immigration Services prior to the completion of eighth grade and again prior to the completion of twelfth grade with the individual score from each test for each student made available to a parent or guardian of such student; or
 - B. Attendance or participation between the commencement of eighth grade and completion of twelfth grade in a meeting of a public body as defined by section 84-1409 followed by the completion of a project or paper in which each student demonstrates or discusses the personal learning experience of such student related to such attendance or participation; or
 - C. Completion of a project or paper and a class presentation between the commencement of eighth grade and the completion of twelfth grade on a person or persons or an event commemorated by a holiday listed in section



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79-724(6) or on a topic related to such person or persons or event;

- IX. Take all such other steps as will assure the carrying out of the provisions of this section and provide a report to the school board regarding the committee's findings and recommendations.

2. Temporary and Special Committees

It shall be the policy of North Platte Public Schools that, in addition to the appointment of standing committees, the full Board may appoint such temporary committees as are deemed necessary.

Temporary committees shall serve at the pleasure of the Board of Education or of a majority of the members of the Board of Education, but in general the duration of temporary committees shall not exceed beyond the next annual reorganizational meeting of the Board of Education.

Temporary committees will be expected to submit their recommendations to the full Board of Education for appropriate action.

Reviewed on: May 8, 2023

Adopted on: December 11, 2023

Reviewed on: January 13, 2025

Re-adopted on: January 13, 2025

Reviewed on: March 27, 2025

Committee of the Whole 2026 Calendar

January 29, 2026	Lake Elementary Multi-purpose Room
February 26, 2026	Buffalo Early Learning Center Multi-purpose Room
March 26, 2026	North Platte High School Career Center
April 30, 2026	Adams Middle School Media Center
May 28, 2026	Madison Middle School Cafeteria
June 25, 2026	Jefferson Elementary Engagement Lab Room 16
July 30, 2026	Cody Elementary Multi-purpose Room
August 27, 2026	McDonald Elementary Room 19
September 24, 2026	Washington Elementary Multi-purpose Room
October 29, 2026	Lincoln Elementary Media Center
November	No CoW meeting
December	No CoW meeting

**All Committee of the Whole meetings will begin at 5:30 P.M. Room locations are subject to change.



2014 Relationship with District Legal Counsel

The board will engage legal counsel to assist it and the administration in dealing with legal issues. When the district faces circumstances in which legal counsel may be needed between board meetings, the board president or superintendent may engage legal counsel on the board's behalf.

The superintendent and the board president shall have the authority to contact the school's legal counsel on behalf of the district. The superintendent may give other members of the administration permission to contact the district's legal counsel on an as-needed basis. Individual board members other than the president may not contact the district's legal counsel on behalf of the board without the approval of the board president or a majority of the board.

Any board member who contacts the district's legal counsel without board approval may be personally responsible for any legal fees incurred as a result of the unapproved contact.

The superintendent will, to the extent permitted by law, keep the board informed of matters in which the district's legal counsel is involved.

Adopted on: October 12, 2020

Effective on: August 10, 2021

Reviewed on: May 8, 2023



**3053
Nondiscrimination**

The School District does not discriminate on the basis of prohibited factors in employment and educational programs/activities. The School District affirmatively strives to provide equal opportunity for all as required by:

Title VI of the Civil Rights Act of 1964 - prohibits discrimination on the basis of race, color, religion, or national origin

Title VII of the Civil Rights Act of 1964 as amended - prohibits discrimination in employment on the basis of race, color, religion, sex, or national origin

Title IX of the Education Amendments of 1972 - prohibits discrimination on the basis of sex

Age Discrimination in Employment Act of 1967 (ADEA) as amended - prohibits discrimination on the basis of age with respect to individuals who are at least 40

The Equal Pay Act of 1963 as amended - prohibits sex discrimination in payment of wages to women and men performing substantially equal work in the same establishment

Section 504 of the Rehabilitation Act of 1973 - prohibits discrimination against the disabled

Americans with Disabilities Act of 1990 (ADA) - prohibits discrimination against individuals with disabilities in employment, public service, public accommodations and telecommunications

The Family and Medical Leave Act of 1993 (FMLA) - requires covered employers to provide up to 12 weeks of unpaid, job-protected leave to "eligible" employees for certain family and medical reasons



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The Pregnancy Discrimination Act of 1978 - prohibits discrimination in employment on the basis of pregnancy, childbirth, or related medical conditions

The Pregnant Workers Fairness Act (PWFA) – requires covered employers to provide reasonable accommodations to qualified employee’s or applicant’s known limitations related to, affected by, or arising out of pregnancy, childbirth, or related medical conditions.

The Uniformed Services Employment and Reemployment Rights Act (USERRA) – provides job protections and reemployment rights to military reservists and National Guard members called to active duty

The Boy Scouts of America Equal Access Act which prohibits discrimination against groups that wish to access district facilities

The Nebraska Fair Employment Practice Act (FEPA) – prohibits employment discrimination on the basis of race, color, national origin, religion, sex (including pregnancy), disability, marital status, and retaliation

Nebraska Age Discrimination in Employment Act (Age Act) – prohibits employment discrimination on the basis of age for those individuals who are over 40 years of age

The Equal Pay Act of Nebraska – prohibits discriminatory wage practices based on sex

The Nebraska Equal Opportunity in Education Act – prohibits discrimination on the basis of sex (including pregnancy) by any educational institution

Veterans Preference Law (NEB. REV. STAT §§ 48-225 to 48-231) - stipulates categorical preferences for employment for military veterans and for the spouses of disabled veterans

Additional School Board policies prohibit harassment and/or discrimination against students, employees, or patrons on the basis of sex, race, color,



ethnic or national origin, religion, marital status, disability, age, pregnancy, and any other legally prohibited basis. Retaliation for engaging in a protected activity is also prohibited.

Any person who believes she or he has been discriminated against, denied a benefit, or excluded from participation in any district education program or activity may file a complaint using the district's complaint procedures (Policy 2006, Complaint Procedure).

Inquiries regarding compliance with any of the laws referred to in this policy may be directed to the superintendent or to the district's Title IX and/or Section 504/ADA Coordinator (Policy 3057, Title IX).

Adopted on: December 14, 2020

Reviewed on: June 27, 2024

Revised on: July 8, 2024

Reviewed on: January 13, 2025

Reviewed on: May 29, 2025

Effective on: June 9, 2025



2006 Complaint Procedure

Good communication helps to resolve many misunderstandings and disagreements. This complaint procedure applies to complaints unless the complaint is subject to a different procedure required by law, policy or contract. Individuals who have a complaint should discuss their concerns with appropriate school personnel in an effort to resolve problems at the lowest level of the chain of command. When those efforts do not resolve matters satisfactorily, including matters involving discrimination or harassment on the basis of race, color, national origin, sex, marital status, disability, or age, a complainant should follow the procedures set forth in any specific policy addressing those areas or the procedures set forth below. Allegations of sex discrimination covered by Title IX will be addressed through the board's Title IX policy.

References to "coordinator" in this policy refer to the board-designated coordinator for the applicable area, such as the Section 504 Coordinator for allegations of disability-based discrimination.

Under this policy, factual conclusions will be based on a preponderance of the evidence.

Complaint and Appeal Process.

1. The first step is for the complainant to speak directly to the person(s) with whom the complainant has a concern. For example, a parent who is unhappy with a classroom teacher should initially discuss the matter with the teacher. However, the complainant should skip the first step if complainant reasonably believes speaking directly to the person would subject complainant or complainant's student to discrimination or harassment.
2. The second step is for the complainant to speak to the building principal, coordinator, superintendent, or president of the board



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- of education, as set forth below. Anyone with questions about the appropriate person to speak with may request clarification from the superintendent.
- a) Complaints about the operation, decisions, or personnel within a building should be submitted to the principal of the building.
 - b) Complaints about the operations of the school district or a building principal should be submitted in writing to the superintendent of schools.
 - c) Complaints about the superintendent of schools should be submitted in writing to the president of the board of education.
 - d) Complaints involving discrimination or harassment on the basis of race, color, national origin, sex, marital status, disability, or age may be submitted to the applicable coordinator. Complaints involving discrimination or harassment may also be submitted at any time to the Office for Civil Rights, U.S. Department of Education: by email at OCR.KansasCity@ed.gov; by telephone at (816) 268-0550; or by fax at (816) 268-0599.
3. When a complainant submits a complaint to an administrator or coordinator, the administrator or coordinator shall first determine whether another applicable procedure is required by policy or law and if so, direct the complaint to the appropriate person to follow that procedure. If not, the administrator or coordinator will promptly and thoroughly investigate the complaint, and shall:
- a) Determine whether the complainant has discussed the matter with the respondent.



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- 1) If the complainant has not, urge the complainant to discuss the matter directly with the respondent, if appropriate.
 - 2) If the complainant refuses to discuss the matter with the respondent, the administrator or coordinator shall, in his or her sole discretion, determine whether the complaint should or must be pursued further.
 - b) Strongly encourage the complainant to provide his or her concerns to writing.
 - c) Interview the complainant and, if necessary, the respondent against whom the complaint is filed, to determine:
 - 1) All relevant details of the complaint;
 - 2) All witnesses and documents which the complainant believes support the complaint;
 - 3) The action or solution which the complainant seeks.
 - d) Respond to the complainant. If the complaint involves discrimination or harassment, the response shall be in writing and shall be submitted within 180 calendar days after the administrator or coordinator receives the complaint.
4. If either the complainant or the respondent is not satisfied with the decision, he or she may appeal the decision to the superintendent. The superintendent may assign a qualified designee to hear any appeal.
- a) The appeal must be in writing.



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- b) This appeal must be received by the superintendent no later than three (3) calendar days from the date of the decision.
 - c) For complaints addressed through other applicable procedures that do not include a separate investigatory process, the superintendent will investigate as he or she deems appropriate.
 - d) The superintendent will prepare a written decision and provide it to the complainant and any other person entitled by law to receive the appeal decision. For complaints involving discrimination or harassment, the superintendent shall submit the decision within 180 calendar days after the superintendent received complainant's written appeal. Appeals to the superintendent from complaints involving discrimination or harassment are final once the superintendent delivers the written decision, as are all other appeals/complaints to the superintendent unless the complaint can be appealed on the limited grounds to appeal to the board below.
5. The board's role is to set policy, establish and implement a budget, and evaluate the superintendent. The board does not manage the daily operations of the school district entrusted to its administration unless required by law or policy. Because of the board's statutory roles, it does not hear complaints or appeals that may involve oversight or discipline of students, staff, or others, unless those involve allegations against the superintendent as discussed below. The board does not hear complaints or appeals based on allegations of discrimination or harassment unless otherwise required by law. The board will hear appeals only in the following circumstances:
 - a) When the complaint is about a board policy, not implementation of the policy;



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- b) When the complaint involves the budget or school expenditures that have been or must be approved by the board; or
- c) When the board is required by law, policy, or contract to hear a complaint or appeal.

If a complaint involves those limited grounds and a party is not satisfied with the superintendent's decision regarding the complaint or appeal, he or she may appeal the decision to the board.

- d) This appeal must be in writing.
 - e) This appeal must be received by the board president no later than ten (10) calendar days from the date the superintendent communicated the decision to the complainant.
 - f) This policy allows, but does not require the board to receive statements from interested parties and witnesses relevant to the complaint or appeal. However, all matters involving discrimination or harassment allegations against the superintendent shall be promptly and thoroughly investigated by the board president or a designee.
 - g) The board president will notify the complainant and any other person legally required to receive the decision in writing of the decision. If the complaint involves discrimination or harassment allegations against the Superintendent, the board president shall submit the decision within 180 calendar days after receiving the written appeal.
 - h) There is no appeal from any decision of the board unless authorized by law.
6. Formal complaints about the superintendent shall be filed with the president of the board. However, complaints about the



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superintendent do not include disagreement with the superintendent's decision on appeal based on a complaint of discrimination, harassment, or action of any other employee who is not the superintendent. Upon receipt of a complaint, the board president or his or her designee shall promptly and thoroughly investigate the complaint, and shall:

- a) Coordinate with school district staff, other than the superintendent, to determine if another procedure in policy or law requires the complaint against the superintendent to follow another procedure. If so, the board president will coordinate handling the complaint through that procedure. If another procedure applies, such as in the case of allegations of sex discrimination against the superintendent, the board president or, at his or her discretion, the full board will serve only to hear any appeal by a party to the complaint.
- b) Determine whether the complainant has discussed the matter with the superintendent.
 - 1) If the complainant has not, the board president or designee will urge or require the complainant to discuss the matter directly with the superintendent, if appropriate or required.
 - 2) If the complainant refuses to discuss the matter with the superintendent, the board president shall, in his or her sole discretion, determine whether the complaint should or must be pursued further.
- c) Determine, in his or her sole discretion, whether to place the matter on the board agenda for consideration at a regular or special meeting by the full board.
- d) Respond to the complainant or appeal. If the complaint or appeal involves discrimination or harassment, the response



shall be in writing and shall be submitted within 180 calendar days after the president received the complaint.

- e) Appoint or contract with other individuals qualified to assist the board through this process or any other applicable procedure used to address allegations against the superintendent.

No Retaliation. The school district prohibits retaliation against any person for filing a complaint or for participating in the complaint procedure in good faith.

Special Rules Regarding Educational Services and Related Services to Students with Disabilities. Students with disabilities and their families have specific rights outlined in state and federal law, including administrative processes by which they may challenge the educational services being provided by the school district. Therefore, the appeal process contained in this policy may not be used to challenge decisions made by a student's individualized education plan (IEP) team or 504 team. Complaints about the educational services provided a student with a disability, including but not limited to services provided to a student with an IEP, access to curricular and extracurricular activities, and educational placement must be submitted to the school district's Director of Special Education. The Director of Special Education will address the complaint in a manner that he/she deems appropriate and will provide the complainant with a copy of the Notice of IDEA Parental Rights promulgated by the Nebraska Department of Education.

Complaints about the educational services provided a student with a disability pursuant to a Section 504 plan must be submitted to the school district's 504 Coordinator. The 504 Coordinator will address the complaint in a manner that he/she deems appropriate and will provide the complainant with a copy of the Notice of Section 504 Parental Rights adopted by the board of education.

Complaints about the educational services provided to a student who is suspected of having a disability must be submitted in writing to the



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school district's Director of Special Education or to the district's 504 Coordinator. The Director of Special Education or 504 Coordinator will either refer the student for possible verification as a student with a disability or will provide prior written notice of the district's refusal to do so.

Bad Faith or Serial Filings. The purpose of the complaint procedure is to resolve complaints at the lowest level possible within the chain of command. Individuals who file complaints (a) without a good faith intention to attempt to resolve the issues raised; (b) for the purpose of adding administrative burden; (c) at a volume unreasonable to expect satisfactory resolution; or (d) for purposes inconsistent with the efficient operations of the district may be dismissed by the superintendent or board president without providing final resolution other than noting the dismissal. There is no appeal from dismissals made pursuant to this section.

Adopted on: October 12, 2020
Reviewed on: June 27, 2024
Revised on: July 8, 2024
Reviewed on: January 13, 2025
Reviewed on: March 27, 2025

SUPERINTENDENT GOAL 1 — Mission, Vision, & Strategic Plan Implementation

The superintendent works collaboratively with the board to define, adopt, and institute the district mission, vision, and goals, ensuring the systematic implementation and monitoring of the NPPS Strategic Plan to advance high-quality education, academic success, and the well-being of each student.

1. Strengthen alignment between board work and the strategic plan.
2. Document and communicate notable progress toward strategic plan goals.

SUPERINTENDENT GOAL 2 — Community Engagement

The superintendent fosters meaningful, reciprocal engagement with families, staff, community partners, and the NPPS Foundation in order to enhance educational opportunities, increase stakeholder participation, and support the ongoing implementation and monitoring of the NPPS Strategic Plan.

1. Increase transparency and stakeholder engagement regarding district progress.
2. Strengthen community partnerships to support student opportunities.

SUPERINTENDENT GOAL 3 — Organizational Leadership, Culture, & Governance Relations

The superintendent provides effective educational leadership that cultivates a positive organizational culture, improves internal clarity and structure, and builds a collaborative, trust-based working relationship with the Board of Education in alignment with the Strategic Plan.

1. Develop a culture of mutual trust, open communication, and transparency to build a positive organizational culture.
2. Improve organizational clarity and accountability.