

Budget of Expenditures & Property Tax Request
Wednesday, September 28, 2022 11:00 AM
McKinley Education Center
301 West F Street
North Platte, NE 69103-1557

1. Roll Call
2. Posting of the Open Meetings Act
3. Pledge of Allegiance and Announcements
4. Public Comment
5. Action Items
 - 5.1. Request approval of the 2022-2023 North Platte Public School District Budget
 - 5.2. Request approval of the 2022-2023 Property Tax Request
6. Adjournment

North Platte Public Schools
BUDGET STATEMENT
FOR THE YEAR ENDING AUGUST 31



Funds	2021-2022	2022-2023						Total
	Budgeted	Budgeted	Necessary	Total	Beginning	Other	Property	Resources
	Disbursements	Disbursements	Cash Reserve	Requirements	Balance	Resources	Taxes	Available
General-Education	56,733,645	52,972,410	5,250,031	58,222,441	5,822,256	25,457,691	26,942,494	58,222,441
Special Building	8,938,882	3,585,664		3,585,664	184,882	2,610,782	790,000	3,585,664
Qualified Capital Purpose Undertaking	1,011,760	1,006,528	901,168	1,907,696	897,402	4,500	1,005,794	1,907,696
Bond	385,300	122,850	14,568	137,418	137,418	764	0	138,182
Total Property Tax Supported Funds	67,069,587	57,687,452	6,165,767	63,853,219	7,041,958	28,073,737	28,738,288	63,853,983
		-13.99%						
Depreciation	4,435,782	4,435,782		4,435,782	3,525,782	910,000		4,435,782
Employee Benefit	300,000	300,000	87,588	387,588	127,589	259,999		387,588
School Nutrition	3,048,000	3,048,000	613,000	3,661,000	427,183	3,233,817		3,661,000
Activities	1,380,595	1,700,000	1,429,479	3,129,479	1,555,920	1,573,559		3,129,479
Cooperating	100,000	100,000	4,030	104,030	4,030	100,000		104,030
Non-Property Tax Supported Funds	9,264,377	9,583,782	2,134,097	11,717,879	5,640,504	6,077,375	0	11,717,879
Total District Budgets	76,333,964	67,271,234						
		-11.87%						
Personal and Real Property Tax Recap		General	Building	QCPUF	NPHS	Levy	Lake	
Property Taxes		26,942,494	790,000	1,005,794				
Rounding by State		27	1	1				
County Treasurer Fee		272,119	7,979	10,159				0
Total Taxes		27,214,640	797,980	1,015,954	0		0	29,028,574
	Valuations							
2021-2022	2531719843	1.0201	0.0297	0.0402	0.0000	1.0900	0.0468	1.1368
2022-2023	2667835230	1.0201	0.0299	0.0381	0.0000	1.0881	0.0000	1.0881
Increase	5.38%	1.0500				-0.0019		-0.0487
Funds used to determine Cash Reserves		18.45%						

RESOLUTION SETTING THE PROPERTY TAX REQUEST

RESOLUTION NO. _____

WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of North Platte Public Schools passes by a majority vote a resolution or ordinance setting the tax request; and

WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request;

NOW, THEREFORE, the Governing Body of North Platte Public Schools resolves that:

1. The 2022-2023 property tax request be set at:

General Fund:	\$ 27,214,640.00
Bond Fund:	\$ -
Special Building Fund:	\$ 797,980.00
Qualified Capital Purpose	\$ 1,015,954.00
Undertaking Fund:	

2. The total assessed value of property differs from last year’s total assessed value by 5.38 percent.

3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 1.07947516941887 per \$100 of assessed value.

4. North Platte Public Schools proposes to adopt a property tax request that will cause its tax rate to be 1.088095 per \$100 of assessed value.

5. Based on the proposed property tax request and changes in other revenue, the total operating budget of North Platte Public Schools will increase (or decrease) last year’s budget by -13.99 percent.

6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2022.

Motion by _____, seconded by _____ to adopt Resolution # _____.

Voting yes were:

Voting no were:

Dated this _____ day of _____, 2022