

MASKS REQUIRED - Budget Hearing
Monday, August 30, 2021 5:30 PM
McKinley Education Center CMR
301 West F Street
North Platte, NE 69103-1557

1. Roll Call
2. Budget Hearing
3. Public Comment
4. Adjournment

Masks are Required at McKinley

NOTICE OF BUDGET HEARING AND BUDGET SUMMARY

North Platte Public Schools (56-0001) in Lincoln County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Sections 13-501 to 13-513, that the governing body will meet on the 30 day of August, 2021 at 5:30 o'clock, P.M., at McKinley Education Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to the following proposed budget and to consider amendments relative thereto. The budget detail is available at the office of the Clerk/Secretary during regular business hours. For more information on statewide receipts and expenditures, and to compare cost per pupil and performance to other school districts, go to: <https://nep.education.ne.gov>

FUNDS	Actual Disbursements & Transfers	Actual/Estimated Disbursements & Transfers	Budgeted Disbursements & Transfers	Necessary Cash Reserve (4)	Total Available Resources Before Property Taxes (5)	Total Personal and Real Property Tax Requirement (7)
	2019-2020 (1)	2020-2021 (2)	2021-2022 (3)			
General	\$ 43,625,817.00	\$ 45,304,544.00	\$ 56,733,645.00	\$ 6,112,768.00	\$ 37,278,549.00	\$ 25,826,125.00
Depreciation	\$ 887,069.00	\$ 378,922.00	\$ 4,435,782.00		\$ 4,435,782.00	
Employee Benefit	\$ 104,146.00	\$ 25,621.00	\$ 300,000.00	\$ 87,588.00	\$ 387,588.00	
Contingency	\$ -	\$ -	\$ -		\$ -	
Activities	\$ 988,953.00	\$ 994,080.00	\$ 1,380,595.00	\$ 1,429,479.00	\$ 2,810,074.00	
School Nutrition	\$ 2,115,119.00	\$ 2,155,045.00	\$ 3,048,000.00	\$ 613,000.00	\$ 3,661,000.00	
Bond	\$ 2,327,941.00	\$ 1,236,762.00	\$ 385,300.00	\$ 138,182.00	\$ 400,632.00	\$ 124,091.00
Special Building	\$ 1,189,925.00	\$ 565,341.00	\$ 8,938,882.00		\$ 8,193,882.00	\$ 752,525.00
Qualified Capital Purpose Undertaking	\$ 5,456,657.00	\$ 844,294.00	\$ 1,011,760.00	\$ 902,402.00	\$ 907,634.00	\$ 1,016,695.00
Cooperative	\$ 43,819.00	\$ 39,624.00	\$ 100,000.00	\$ 2,506.00	\$ 102,506.00	
Student Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	\$ -	\$ -	\$ -	\$ -	\$ -	
TOTALS	\$ 56,739,446.00	\$ 51,544,233.00	\$ 76,333,964.00	\$ 9,285,925.00	\$ 58,177,647.00	\$ 27,719,436.00

Notice of Special Hearing To Set Final Tax Request

North Platte Public Schools (56-0001) in Lincoln County, Nebraska

PUBLIC NOTICE is hereby given, in compliance with the provisions of State Statute Section 77-1601.02, that the governing body will meet on the 30 day of, August 2021 at 5:30 o'clock P.M., at McKinley Education Center for the purpose of hearing support, opposition, criticism, suggestions or observations of taxpayers relating to setting the final tax request.

	2020-2021	2021-2022	Change
Property Valuations	2,496,005,032	2,531,719,843	1%

2020/21 Budget Information

2021/22 Budget Information

Fund	2020-2021 Operating Budget	2020-2021 Property Tax Request	2020 Tax Rate	Property Tax Rate (2020-2021 Request Divided By 2021 Valuation)	2021-2022 Operating Budget	2021-2022 Proposed Property Tax Request	Proposed 2021 Tax Rate	Change in Tax Rate	Change in Operating Budget
General Fund	46,180,326.00	25,453,385.00	1.019765	1.005379	56,733,645.00	25,826,125.00	1.020102	0%	23%
Bond Fund(s) K - 12	1,121,099.00	-	0.000000	0.000000			0.000000	#DIV/0!	-100%
Bond Fund(s) K - 8	117,363.00	120,505.00	0.004828	0.004760	385,300.00	124,091.00	0.046540	864%	228%
Bond Fund(s) 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Bond Fund _____			0.000000	0.000000			0.000000	#DIV/0!	0
Special Building Fund	835,982.00	732,323.00	0.029340	0.028926	8,938,882.00	752,525.00	0.029724	1%	969%
Qualified Capital Purpose Undertaking Fund K - 12	1,010,094.00	1,021,980.00	0.040945	0.040367	1,011,760.00	1,016,695.00	0.040158	-2%	0%
Qualified Capital Purpose Undertaking Fund K - 8			0.000000	0.000000			0.000000	#DIV/0!	0
Qualified Capital Purpose Undertaking Fund 9 - 12			0.000000	0.000000			0.000000	#DIV/0!	0
Total	49,264,864.00	27,328,193.00	1.094877	1.079432	67,069,587.00	27,719,436.00	1.136524	4%	36%