

Board of Education Regular Meeting  
Monday, May 10, 2021 5:30 PM  
McKinley Education Center  
301 West F Street  
North Platte, NE 69103-1557

1. Roll Call
2. Posting of the Open Meetings Act
3. Pledge of Allegiance and Announcements
4. Communications
  - 4.1. Special Presentation
  - 4.2. Foundation Report
  - 4.3. Superintendent's Report
  - 4.4. Board Comments
  - 4.5. Committee Reports
    - 4.5.1. May 4, 2021, meeting of the Personnel, American Civic, Curriculum, Student Services and Communication subcommittee
    - 4.5.2. May 6, 2021, meeting of the Finance, Facilities, Operations and Legislation subcommittee
5. Consent Agenda
  - 5.1. Approve the agenda for the May 10, 2021 regular meeting of the Board of Education
  - 5.2. Approve the publication of the May 10, 2021 regular meeting of the Board of Education
  - 5.3. Approve the minutes of the April 12, 2021 regular meeting of the Board of Education
  - 5.4. Approve the minutes of the May 4, 2021 meeting of the Personnel, American Civic, Curriculum Student Services and Communication subcommittee of the Board of Education

- 5.5. Approve the minutes of the May 6, 2021 meeting of the Finance, Facilities, Operations and Legislation subcommittee of the Board of Education
  - 5.6. Release Joanne Jiga-Diaz from the previously approved teaching contract for 2021-2022 due to certification complications
  - 5.7. Accept the resignation of Joni Morash effective on or about May 19, 2021
  - 5.8. Accept the resignation of Cindy Delp effective on or about May 19, 2021
  - 5.9. Accept resignation of Shelby Saner effective on or about May 19, 2021
  - 5.10. Accept the resignation of Steven Ward effective on or about May 19, 2021
  - 5.11. Accept the resignation of Brook Aden effective on or about May 19, 2021
  - 5.12. Accept the resignation of Tamela Smith effective on or about May 19, 2021
  - 5.13. Approve the teaching contract of Melissa Hopping effective for the 2021-2022 school year
  - 5.14. Approve the teaching contract of Amy Leech effective for the 2021-2022 school year
  - 5.15. Approve the teaching contract of Amber Mathews effective for the 2021-2022 school year
  - 5.16. Approve the teaching contract of Garrett Reese effective for the 2021-2022 school year
  - 5.17. Approve the teaching contract of Marissa Num effective for the 2021-2022 school year
  - 5.18. Update policies #6001-6018, #6020, #6021, #6025-6036 to be effective August 1, 2021
  - 5.19. Approval of Financial Claims and Reports
6. Reports and Discussion Items
    - 6.1. Report on Early Childhood Program
    - 6.2. Report on Positive Behavioral Interventions and Supports (PBIS)
    - 6.3. Technology Plan Update

6.4. Staffing Update

6.5. Monthly Financial & Budget Report

6.6. Legislative Update

7. Public Comment

8. Action Items

8.1. Recognize the North Platte Para Educator Association

8.2. Request approval for administrative discretion to sell excess equipment via an as needed auction

9. Future Board Calendar

10. Adjournment

# THE NORTH PLATTE TELEGRAPH

PO Box 370  
North Platte, NE 69103-0370

## AFFIDAVIT OF PUBLICATION

State of Nebraska}

ss.

County of Lincoln}

### Shelly Greeley

being by me first duly sworn on oath says that she/he is employed by the North Platte Telegraph, Nebraska, a newspaper published in North Platte, Nebraska, and personally knows that said newspaper is a legal daily, except Monday, newspaper under the statutes of the state of Nebraska, having a bonafide circulation of over three hundred copies, has been published in said county for more than fifty-two successive weeks prior to the first publication of the attached notice and is printed in an office maintained in the city of North Platte, in said county, which said city is the place of its publication; that the notice hereto attached was published in said newspaper in the regular issues thereof.

May 6, 2021

### LEGAL NOTICE MEETING NOTICES

NOTICE IS HEREBY GIVEN that the North Platte Board of Education of School District #1, in the County of Lincoln, in the State of Nebraska will hold on May 10, 2021 at 5:30 pm the regular meeting of the Board of Education at McKinley Education Center. The agenda is available at the office of the Superintendent of Schools and on the North Platte Public Schools website four days before the meeting. Changes can be made to the agenda up to 24 hours prior to the meeting, [www.nppsd.org](http://www.nppsd.org).

Matthew Pederson  
Secretary-Board of Education

Published in the North Platte  
Telegraph  
North Platte, Nebraska  
May 6, 2021

Dated this 6th day of May, 2021

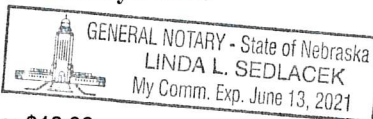
  
\_\_\_\_\_  
Shelly Greeley

Subscribed in my presence and sworn before me  
this 6th day of May, 2021

  
\_\_\_\_\_

Notary Public

[SEAL]



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Board of Education Regular Meeting  
McKinley Education Center  
Monday, April 12, 2021 5:30 PM

**1. Roll Call**

All Present – Skip Altig, Jo Ann Lundgreen, Ivan Mitchell, Angela Blaesi, Mark Nicholson and Matthew Pederson

**2. Posting of the Open Meetings Act**

**3. Pledge of Allegiance and Announcements**

**4. Communications**

**4.1. Special Presentation**

Seniors Tahjzha Botts and Bryson Walker were honored as the March 2021 Bulldogs of the Month.

**4.2. Foundation Report**

Foundation Director, Terri Burchall, reported on the receipt of an \$80,000 donation to the NPPS music department from the estate of former NPPS music teacher Beverly Dismukes. Ms. Burchall congratulated April's staff person of the month EL Paraprofessional Mariela Marroquin. She also reported that the scholarship committee reviewed 33 scholarships and that over \$40,000 in scholarship monies were awarded to NPHS upcoming graduates. Director Burchall also reported on upcoming fundraisers.

**4.3. Superintendent's Report**

None

**4.4. Board Comments**

Board Secretary, Matthew Pederson, commented on the quality of the Foundation scholarship applications and the great things being done by NPHS seniors.

Vice President, Jo Ann Lundgreen, is appreciative of the steps the District has taken to keep student activities possible during the pandemic. She also noted she is virtually attending the National School Board annual conference and will report back to the Board.

Angela Blaesi, commented on letters of concern received by the Board this week and thanked the community for reaching out. She assured patrons the Board would listen and have the best interest of the students at heart.

Mark Nicholson, reported that he had his first Teammates mentoring visit with his assigned student today. He noted he is often asked by patrons what they can do to help our students and he feels mentoring is a great way to do that.

**4.5. Committee Reports**

**4.5.1. April 6, 2021, meeting of the Personnel, American Civic, Curriculum, Student Services and Communication subcommittee**

Mark Nicholson reported on items discussed at this meeting which included NPPS COVID reopening of facilities and in person meetings, 5000 series policies, a personnel update, the school boundary study, administrator compensation, C.A.R.E.S. Act funds and Project Search.

4.5.2. April 8, 2021, meeting of the Finance, Facilities, Operations and Legislation subcommittee  
Ivan Mitchell reported on items discussed at this meeting which included the 2021-2022 Budget, an enrollment update, C.A.R.E.S. Act funds, facilities HVAC evaluations, administrator compensation and Nebraska legislation.

## **5. Consent Agenda**

- 5.1. Approve the agenda for the April 12, 2021, regular meeting of the Board of Education
- 5.2. Approve the publication of the April 12, 2021, regular meeting of the Board of Education
- 5.3. Approve the minutes of the March 8, 2021, regular meeting of the Board of Education
- 5.4. Approve the minutes of the April 6, 2021, meeting of the Personnel, American Civic, Curriculum Student Services and Communication subcommittee of the Board of Education
- 5.5. Approve the minutes of the April 8, 2021, meeting of the Finance, Facilities, Operations and Legislation subcommittee of the Board of Education
- 5.6. Update Policy #8300 Methods of Operation effective on approval
- 5.7. Update Policies #5037, #5039-5046, #5048-5050, #5052-5057, #5059, #5061-5067 effective August 1, 2021
- 5.8. Accept the resignation of Aarika Lomax effective on or about May 19, 2021
- 5.9. Accept the resignation of Alexandra Cape effective on or about May 19, 2021
- 5.10. Accept the resignation of Wendi Jones effective on or about May 19, 2021
- 5.11. Accept the resignation of Micah Goodwin effective on or about May 19, 2021
- 5.12. Accept the resignation of Kayla Keith effective on or about May 19, 2021
- 5.13. Accept the resignation of Lori Larson effective on or about May 19, 2021
- 5.14. Accept the resignation of Lori Barger effective on or about May 19, 2021
- 5.15. Accept the resignation of Troy Barger effective on or about May 19, 2021
- 5.16. Accept the resignation of Briana Hawks effective on or about May 19, 2021
- 5.17. Approve the teaching contract of Emily Taylor effective for the 2021-2022 school year
- 5.18. Approve the teaching contract of Hannah Conner effective for the 2021-2022 school year
- 5.19. Approve the teaching contract for Elle Baker effective for the 2021-2022 school year
- 5.20. Approve the teaching contract of Nicole Cepel effective for the 2021-2022 school year
- 5.21. Approve the teaching contract of Dara Leech effective for the 2021-2022 school year
- 5.22. Approve the teaching contract of Madison Seamann effective for the 2021-2022 school year
- 5.23. Approve the teaching contract of Shane Burkey effective for the 2021-2022 school year
- 5.24. Approve the Administrative contract of Brad LaChapelle effective for the 2021-2022 school year
- 5.25. Approve the teaching contract of Deedra DeGarmo effective for the 2021-2022 school year
- 5.26. Approve the teaching contract of Tori Lindner effective for th 2021-2022 school year
- 5.27. Approval of Financial Claims and Reports

Motion by Matthew Pederson second by Mark Nicholson to approve the consent agenda as presented.

Yeas: Jo Ann Lundgreen, Ivan Mitchell, Angela Blaesi, Mark Nicholson, Matthew Pederson and Skip Altig

## **6. Reports and Discussion Items**

### **6.1. Alternative Education Program**

Director of Student Services, Brandy Buscher, reported on the combining of the T.I.E.S. and C.L.A.S.S. programs into a single alternative education program. The program is offsite and has a paraprofessional and a certified teacher as well as online opportunities combined into a hybrid program to best meet individual at risk student needs.

### **6.2. Return to School Update**

Director of Communications, Tina Smith, reported on plans for completing this school year in person during the ongoing pandemic. She reported that the community risk dial is rising again and to err on the side of caution the District plan is for students and staff to continue to wear masks through the end of the 2020-2021 school year. However, mentors can come into the buildings and field days, prom and in-person graduation are being planned. It was noted that approximately 1/3 of NPPS staff took advantage of the vaccine being offered at planned District vaccination days earlier this year.

### **6.3. English Language Program Update**

English Language Coordinator and K-5 Teacher, Kelli Sheets, shared her enthusiasm for this program with the Board. She outlined the number students and languages currently being served in the District, how the program operates and how it has grown over the last few years.

### **6.4. School Facility/Boundary Study**

Superintendent Dr. Ron Hanson, at the direction of the Board, completed a boundary and building student capacity study to see how NPPS elementary schools would be populated if students all attended their home schools. Dr. Hanson complemented Director of Technology Brian Tegtmeier and Database Administrator Kyle Kingston for their work on building a real time fillable document regarding student population and class sizes. After the study information was reviewed, Dr. Hanson noted that the current process of using Requests to Attend is working to evenly distribute K-5 students and meet the Board's set class size limits. It is Dr. Hanson recommendation that the current RTA system continue with the monitoring of class sizes. He also noted that NPPS does have the capacity to accommodate additional students if needed for potential incoming industries. Dr. Hanson also stated that school mergers have been taken off of the table for the 2021-2022 school year but the Board subcommittees will continue to monitor enrollment each year.

### **6.5. Staffing Update**

Director of Human Resources, Kevin Mills continues to recruit, hire and monitor staff assignments in relation to class sizes. He is impressed with the incoming group of new staff.

### **6.6. Monthly Financial & Budget Report**

Executive Director of Finance, Stuart Simpson, presented the monthly financial report. He noted that the budget for this year does not need amended but the 2021-2022 budget will be adjusted to include the 10 million dollars to be received in C.A.R.E.S. Act money. He went on to note that the student enrollment looks to be leveling out which will determine the amount of state aid funding for next year. He reported that the Budget and Tax Request hearing will be Monday, August 30, 2021 at 5:00 p.m.

### 6.7. Legislative Update

Director Simpson also updated the Board on discussions taking place at the Nebraska Legislature that could affect school districts. One of those potential changes is to the Open Meetings Act which could require regular Board meetings begin no earlier than 6:00 p.m. if passed.

### 7. Public Comment

Krystle Rhoades – 12412 Saddle Road – Mrs. Rhoades expressed her concerns regarding the changes and uncertainty regarding Lake Maloney and Osgood schools. She also read a letter from another patron on the same subject.

Narayan Koduri – 8388 Old Barn Road---Mr. Koduri also expressed his concerns regarding the changes and uncertainty regarding Lake Maloney and Osgood schools.

### **8. Action Items**

#### 8.1. Request approval of Administrative Salary and Benefits Package

The administrative salary and benefits package has been being discussed at Board meetings and Board subcommittee meetings since last fall. Due to changes in Administration the requested overall package for administrator salaries is a decrease of 4.5%, excluding the superintendent's salary. However, to have the administrator package in line with that of the certified teaching staff for the 2021-2022 school year, it is proposed that family insurance be included in the administrator benefits package raising the total to an increase to a .6%.

Motion by Matthew Pederson second by Jo Ann Lundgreen to approve the Administrative Salary and Benefits Package

Yeas: Angela Blaesi, March Nicholson, Matthew Pederson, Skip Altig, Jo Ann Lundgreen and Ivan Mitchell

### **9. Future Board Calendar**

Board professional development opportunities were discussed.

### **10. Adjournment**

Motion by Mark Nicholson second by Angela Blasei to adjourn this regular meeting of the North Platte Public Schools Board of Education at 6:58 p.m.

Yeas: Angela Blaesi, Mark Nicholson, Matthew Pederson, Skip Altig, Jo Ann Lundgreen and Ivan Mitchell

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President, Skip Altig

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Secretary, Matthew Pederson

## Board of Education Personnel, American Civic, Curriculum Student Services and Communication Subcommittee –5/04/2021 Summary

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Topic	Summary/Discussion
<b>Participants</b>	Skip Altig, Mark Nicholson, Angela Blaesi, Stuart Simpson, Ron Hanson, Kevin Mills
<b>NPPS COVID End-of-the-Year Plans</b>	Dr. Hanson updated the subcommittee board members regarding the end of the year plans. Information can be located on the District Webpage . . . <a href="https://www.nppsd.org/page/covid-19-resources">https://www.nppsd.org/page/covid-19-resources</a>
<b>Board Policy Approval</b>	NPPS District is updating all Board Policies. The District will be switching to KSB Policy Services – scheduled completion August 2021. The Subcommittee reviewed the 6000 Series. These policies will be presented to the Board on May 10, 2021 for approval.
<b>American Civics Duties</b>	The Subcommittee reviewed all duties assigned to the American Civics Committee. There are two public hearings scheduled June 14, 2021 @ 5:30 and August 9, 2021 @ 5:30.
<b>Personnel Updates</b>	Mr. Mills updated the subcommittee board members regarding hiring and personnel matters.
<b><i>CARES Funds - <a href="#">System of Support</a> Closing the Learning Gap</i></b>	Dr. Hanson updated the Subcommittee regarding how the CARE Funds will be used to support learning in every classroom focusing on closing any learning gaps caused by the COVID Pandemic.
<b><i>NPPS Project Search Update</i></b>	Dr. Hanson updated the Subcommittee regarding the status of the Project Search Program. Currently working with MPCC as a potential host site for the program.
<b><i>Board of Education</i></b>	NPPS Board of Education Governance Training - May 24, 2021 NPPS Board of Education Strategic Plan Work Session - June 28, 2021
<b>Adjourned</b>	Meeting adjourned at 8:23

## Finance/Communication Subcommittee Meeting

### 5-6-21 Summary

Topic	Summary/Discussion
Present	Ivan Mitchell, Matt Pedersen, Stuart Simpson, JoAnn Lundgreen, Dr. Hanson
Transportation Update	Stuart, Lori Coburn (Director of Facilities), John Shultz (Coordinator of Transportation) have been working with the Director of Transportation at Bellevue Public Schools as to how they handle busing options for all students in their District.
Extra Duty Study	Stuart established a group to address extra duty compensation for supervision, coaching, sponsoring outside of the regular school day and teaching assignments.
2021-2022 Budget	Stuart updated the Subcommittee regarding how the CARE Funds will be used to support learning in every classroom.
Legislation	Addressed LB143 – requires communication between DHHS and schools & LB154 tracking student behavior & LB639 seizer protocol training for schools. LB 323 state aid adjustment for the pandemic. LB 644 requires a postcard to be mailed to all constituents on property tax rate increase proposals.
2021-2022 QCPUF	Stuart explained how QCPUF funds can be used. Any school District may make a determination that an additional property tax levy is necessary for a specific abatement projects to address an actual or potential environmental hazard, accessibility barrier, life safety code violation, life safety hazard or mold which exists within one or more existing school buildings.
Cares II and Cares III	The Budget Hearing will be August 30, 2021 at 5:30. We will have to update the budget by \$10 million for the Cares II and Cares III funding.
Adjournment	9:04 am





## **6001 School Organization**

The school district shall be organized under a system whereby kindergarten through 5<sup>th</sup> grade shall be designated the elementary school, grades 6 through 8 shall be designated the middle school, and grades 9 through 12 shall be designated the high school.

Unusual situations may sometimes require temporary modification of this organization.

Departures from the above noted organizational plan for instruction may be made by the Superintendent or designee upon approval of the Board of Education.

Adopted on: \_\_\_\_\_  
Revised on: November 11, 2020  
Reviewed on: November 11, 2020



# North Platte Public School

UNITED IN RESPECT COMMUNICATE - CONNECT - COMMIT DESTINED FOR GREATNESS

## 6002 School Calendar

The superintendent shall propose the calendar for each school year. The board will approve and/or amend the proposed calendar. The calendar shall provide for sufficient instructional time to meet or exceed the requirements of state statutes and regulations, and should provide time for staff orientation, in-service and curriculum work.

Adopted on: \_\_\_\_\_

Revised on: \_\_\_\_\_

Reviewed on: November 11, 2020



## 6003

### Instructional Program

1. The minimum number of instructional hours in the school year will be 1,080 for middle school and high school students, 1032 for elementary students, and 400 for kindergarten students, exclusive of lunchtime.
2. The district may establish special programs for individual students that may deviate from these requirements. All special programs must either be adopted pursuant to applicable law or approved by the superintendent in advance. Prior to the district's commencement of a specialized program, the district will provide the student's parents or guardians with notice of the program.
3. The board, acting with the advice of the administration and certificated staff, will adopt a curriculum and procure textbooks and materials to support that curriculum. The administration and certificated staff will design instructional strategies and assessments to implement the curriculum.
4. To the extent possible, practice for, travel to, and participation in activities sponsored by the Nebraska School Activities Association and the Nebraska Department of Education will be scheduled outside of instructional time. Individual student absences because of illness or family-centered activities will be governed by district attendance policies.
5. The board intends to strike a sensible balance between the time spent on academics and time spent on extra-curricular activities, acknowledging that both work and play are important in each student's total development and education.

Adopted on: \_\_\_\_\_

Revised on: \_\_\_\_\_

Reviewed on: November 11, 2020



## 6004

### Curriculum Development

The superintendent or his/her designee shall be responsible for providing and directing system-wide planning for curriculum, instruction, assessment and staff development.

The curriculum shall be standards-driven and accountability-based. The standards shall be the same as the measurable model academic content standards adopted by or required by the State Board of Education and shall cover at least the same grade levels required by the State Board. The curriculum shall be articulated to include all programs and grade levels offered within the district, K-12 and, if applicable, shall include a preschool program. The curriculum shall reflect the comprehensive plan of the school district. All professional staff members are responsible for implementing the curriculum.

~~The superintendent or his/her designee will present this curriculum to the board for approval or modification.~~

The superintendent shall be responsible for establishing curriculum guides to articulate and coordinate the written curriculum, and to provide consistency of the written curriculum from one level of the district to the next. Curriculum guides shall provide for the development of the school district's curriculum and shall set academic standards, identify essential educational outcome criteria, and provide for the implementation, monitoring and evaluation of student learning.

Teachers are responsible for following the curriculum guides and teaching the written curriculum. Principals are responsible for monitoring the curriculum and evaluating teachers to ensure that they are teaching in compliance with the curriculum guides and written curriculum. The superintendent and his/her designee shall ensure that principals monitor the curriculum and evaluate teachers.

Adopted on: \_\_\_\_\_

Revised on: November 11, 2020

Reviewed on: November 11, 2020

Legal Reference: Neb. Rev. Stat. §§ 79-760 to 79-760.05



# North Platte Public School

UNITED IN RESPECT COMMUNICATE - CONNECT - COMMIT DESTINED FOR GREATNESS

## 6005

### Academic Credits and Graduation

#### Graduation

High School graduation represents growth in academic, social, physical, and work-related skills. Each student is unique, each student has a unique set of needs and abilities – therefore, we can expect that the experience provided in the amount of growth provided will vary widely among students. Although there are many differences among students, and graduation from high school will not represent exactly the same growth for every student, the expectation of the North Platte Board of Education is that every student will meet the following minimum requirements to receive a diploma from North Platte High School.

#### MINIMUM OF 245 CREDITS IS REQUIRED

<u>Subject</u>	<u>Core Units Required</u>	<u>Equivalent Credit Hours</u>
English – Language Arts	4.0	40
Communication	.5	5
Mathematics	3.0	30
Science	3.0	30
Social Studies	3.0	30
Physical Education/Health	1.5	15
<b>TOTAL CORE REQUIREMENTS:</b>	<b>15.0</b>	<b>150</b>
World Languages		
Fine & Performing Arts		
Career Education		
• Internships/Career Ed. Pathways		
Technology Education		
Financial Literacy		
Human Resources		
• Sociology		
• Psychology		
• Child Development		
• Adult Living		
• Leadership		
<b>TOTAL ELECTIVES:</b>	<b>9.5</b>	<b>95</b>
<b>Total Units Required for Graduation</b>	<b>24.5</b>	<b>245</b>

## **Regulations:**

1. High School is considered a four-year course of study. Therefore, graduation requirements will be based upon units (credits) earned in grades 9, 10, 11, and 12.
2. Students may complete a Personal Learning Plan (PLP) under the guidance of parent(s), guardian(s), and school staff. The PLP process will begin in 8<sup>th</sup> grade prior to the start of high school. The PLP will be reviewed and adjusted at the completion of each high school academic year. Upon successful completion of the required number of credits, the student shall be eligible for graduation diploma from North Platte Public Schools.
3. Students are expected to enroll in courses at North Platte High School as full-time students.
  - a. A full-time student is one who is in attendance, and is assigned to courses or activities for the entire school day from the time that classes begin until classes end for the day.
4. Students are advised and encouraged to enrich and enhance their high school experience by enrolling in classes in excess of the 24.5 units of credit (245 credit hours) required for graduation.
5. The administration will establish and update specific courses of study to meet the graduation requirements outlined in this policy.
6. Students are expected to enroll in courses at North Platte High School as full-time students, unless exceptions are approved by the high school principal, superintendent and/or and the Personnel Subcommittee of the Board of Education. The administration will develop appropriate administrative guidelines for granting students exceptions to deviate from the course requirements that have been designated in the District's graduation requirements policy.
7. A student will become a candidate to receive a diploma from North Platte High School only after the student has completed 24.5 units of credit (245 credit hours) required for graduation, has been enrolled as a full-time student as defined in this policy for at least one semester, and has met the District's proficiency requirements in selected core subjects.
8. Any student who wishes to graduate from North Platte High School prior to the end of their senior year must submit an application for early graduation by the end of the first term of their senior year. This applies to all students completing high school graduation requirements prior to their scheduled graduation cohort year. Junior students who wish to graduate mid-term may submit application in the spring of the junior year in order to register for college courses in January of their senior year. Principal will meet with the building committee. The building committee will include principal, assigned principal, student's assigned counselor, and two teacher leaders. The building committee will be set prior to each school year. The principal will forward applications to Superintendent and/or his designee.

9. Credit hours earned shall be conferred on the basis of the Instructional Unit (15 clock hours of instruction) 900 minutes (equals one credit hour).

<b><u>Subject</u></b>	<b><u>Core Units Required</u></b>	<b><u>Equivalent Credit Hours</u></b>
<b>English – Language Arts</b>	<b>4.0</b>	<b>40</b>
<ul style="list-style-type: none"> <li>• English 9</li> <li>• English 10</li> <li>• English 11</li> <li>• English 12</li> </ul>		
<b>Communication</b>	<b>.5</b>	<b>5</b>
<b>Mathematics</b>	<b>3.0</b>	<b>30</b>
<ul style="list-style-type: none"> <li>• Math 9 – Algebra I and/or Algebra II and/or Geometry and/or Algebra A/B</li> <li>• Math 10 - Algebra I and/or Algebra II and/or Geometry</li> <li>• Math Elective</li> </ul>		
<b>Science</b>	<b>3.0</b>	<b>30</b>
<ul style="list-style-type: none"> <li>• Science 9- physical science</li> <li>• Science 10 - biology</li> <li>• Science Elective               <ul style="list-style-type: none"> <li>○ Chemistry</li> <li>○ Physics</li> <li>○ Earth Science</li> <li>○ Physiology &amp; Anatomy</li> </ul> </li> </ul>		

<b>Social Studies</b>	<b>3.0</b>	<b>30</b>
• Civics/Economics (9 <sup>th</sup> )		
• World History/Civilizations (10 <sup>th</sup> )		10
• United States History (11 <sup>th</sup> )		10
• American Government (12 <sup>th</sup> )		5
• Social Studies Elective		5
○ Sociology		
○ Psychology		
○ Geography		
<b>Physical Education/Health</b>	<b>1.5</b>	<b>15</b>

<b>TOTAL CORE REQUIREMENTS:</b>	<b>15.0</b>	<b>150</b>
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- World Languages**
- Fine & Performing Arts**
- Career Education**
  - Career Pathways
  - Internships
- Technology Education**
- Financial Literacy**
- Social Studies Elective**
  - Civics/Economics (9<sup>th</sup>)

- Human Resources**
  - Sociology
  - Psychology
  - Child Development

<b>TOTAL ELECTIVES:</b>	<b>9.5</b>	<b>95</b>
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**MINIMUM OF 245 CREDITS IS REQUIRED**

**Legal Reference:** Neb. Rev. Stat. ' 79-211, 79-526  
NDE Rule 10

Adopted on: \_\_\_\_\_  
Revised on: November 11, 2020  
Reviewed on: November 11, 2020



## **Option A**

### **6006**

#### **Commencement Ceremony**

The district shall conduct a commencement ceremony for members of the senior class at the end of the school year. Participation in the ceremony is a privilege, not a right, and the superintendent or his/her designee may prohibit students who have violated conduct rules from participating in the ceremony as a consequence for the misconduct.

Only those students who have completed all graduation requirements (i.e., completed the required coursework or achieved the goals set in the student's individual education plan) or who have received a certificate of attendance will be allowed to participate in commencement.

Adopted on: \_\_\_\_\_

Revised on: November 11, 2020

Reviewed on: November 11, 2020



## **6007 Senior Recognition**

The school district will recognize the outstanding academic achievement of its graduating seniors in the following manner:

1. The Board of Education will annually recognize the top ten percent of the graduating class of North Platte High School and that recognition will be based on student grade point average and other criteria as outlined in the student handbook.
2. Students who graduate in the top ten percent of their class will be awarded medallions in recognition of their respective distinction.
3. Class ranking will be maintained for all high school graduates.

Adopted on: \_\_\_\_\_

Revised on: \_\_\_\_\_

Reviewed on: November 11, 2020



## 6008

### Class Rank

Student class rank shall be determined by using a numeric grade point average derived from all classes graded on a numeric basis. To be included in the class ranking, a student must have received a numeric grade for each core curriculum class in which he/she was enrolled. For the purposes of this policy, core curriculum shall include all courses in the areas of language arts, mathematics, science, and social studies.

Students who transfer into the school district will be eligible to be included in class ranking after two semesters of attendance.

~~Students who transfer into the school district in middle of their senior year will be eligible to be included in class ranking, although a mid-year transfer will not displace the ranking of a student who has not transferred mid-year. In those circumstances there will be two students holding the relevant class ranking. Mid-year transfer students will not be eligible to receive senior awards such as valedictorian and salutatorian unless the student has been enrolled in the district's high school for the last two semesters.~~

Adopted on: \_\_\_\_\_

Revised on: November 11, 2020

Reviewed on: November 11, 2020



## Promotion and Retention

### 6009.1

It is the goal of the District to meet the needs of all students. It is a commitment of the school to meet the individual differences of the student by placing each student at the age, intellectual, and social level most appropriate to the child's total educational development. To meet this commitment, it may be necessary to alter the established sequence of grades and/or courses.

The Superintendent or designee shall develop and implement student acceleration and retention procedures for those situations in which a student's grade placement is being considered. The purpose of the procedures shall be to provide parents and district staff with guidelines and a process for making decisions regarding student grade or subject placement. The procedures will be used for acceleration and retention decisions, when either the appropriateness of continued instruction in the current grade or subject placement, or the appropriateness of promotion to the next grade, are questioned by parent(s) or district staff.

#### **Procedure 69001.1**

By law (Neb. Rev. Stat. §79-526), the grade placement for a student is the responsibility of the school district.

Procedures that will be followed in considering promotions and retention:

- A. Retention and acceleration are based on the following decisive factors: academic achievement, attendance, social /emotional behavior, age, siblings, family moves, student effort, motivation, maturity and cognitive ability.
- B. If any of the factors identified in section 'A' are affecting the academic progress of the student, the teacher, teacher team, or counselor will begin or review the Individualized I.D.E.A.L. Process to determine next steps. There should be substantial, on-going, positive communication so parent(s) and/or guardian(s) understand the situation, the alternatives and see themselves as a partner with the school in doing what is best for their child. Parent(s)/guardian(s) at a minimum will have been informed by midyear that their child is having significant difficulties or accelerated academic achievement.
- C. When unsatisfactory or accelerated achievement leads to a grade placement concern, a conference(s) will be arranged to determine which course of action is best for the student. This conference(s) will include parent(s)/guardian(s),

counselor (if applicable), teacher(s), principal and other staff that may contribute to educational discussion and plan. A complete review of the Tier I – I.D.E.A.L process will be reviewed. The principal shall give consideration to the information so derived in making an informed decision regarding grade placement. Additional testing may be required to assist in the decision-making process. The principal will consult to the Director of Elementary/Secondary Teaching & Learning and/or Associate Superintendent prior to making a final decision.

- D. Regardless if the child is retained or accelerated, school personnel, parent(s) and the student will develop a plan for a successful promotion/retention to the next grade. Effective alternatives to retention and acceleration that could be a part of the plan include getting remedial help, attending before-and-after school programs, going to summer school, receiving tutoring during the summer, working with aides or volunteers and peer tutoring within classrooms enrichment and differentiated instruction (especially older children working with younger children).
- E. If the parent(s) request a certain placement for the student that the school personnel believe is not in the best interest of the student's academic and social development, the school personnel have the legal right to make the final decision. The parent(s) may request to discuss the situation with the Director of Elementary/Secondary Teaching & Learning and/or Associate Superintendent prior to making a final decision.
- F. If after thorough processing, school personnel feel certain placement is best and parent(s)/guardian(s) disagree; the school personnel have the legal right to make the final decision. This should be done only in extreme situations where to do otherwise would be detrimental to the student. The parent(s) may request to discuss the situation with the Director of Elementary/Secondary Teaching & Learning and/or Associate Superintendent prior to making a final decision.

The grade placement for a student is the responsibility of the school district.



Neb. Rev. Stat. §79-526:

The school board or board of education of a Class I, II, III, IV, or VI school district has responsibility for the general care and upkeep of the schools, shall provide the necessary supplies and equipment, and, except as otherwise provided, has the power to cause pupils to be taught in such branches and classified in such grades or departments as may seem best adapted to a course of study which the board shall establish with the consent and advice of the State Department of Education. The board shall make provision for pupils that may enter at any time during the school year. The board shall have a record kept of the advancement of all pupils in each branch of study. The board shall make rules and regulations as it deems necessary for the government and health of the pupils and devise any means as may seem best to secure the regular attendance and progress of children at school.

Legal Reference: Neb. Rev. Stat. §§ 79-526 and 79-729;

Date of Adoption: May 2021  
Revised: March 2021



## 6009

### Grade Placement and Academic Credits of Transfer Students

It shall be the responsibility of the administration to determine academic placement decisions involving students, including situations where students transfer into North Platte Public Schools from other educational settings. The District reserves the right to make the most appropriate grade level placement, class placement and teacher assignment for students which best fulfills the needs of the students and the school district

Subject to a determination on grade placement based on the criteria set forth below, a student transferring from an accredited school generally will be placed at the grade level that is comparable to the placement in the school from which the student is transferring. Temporary placement may be made until a student's records are received to verify the placement.

#### Elementary Level Students

The appropriate level of placement for elementary level students may be determined by, but not limited to, consideration of the following information:

- Chronological age
- Previous public school or private school experience
- Diagnostic test data
- Achievement test data
- Criterion-referenced test data

#### Secondary Level Students

The appropriate level of placement for secondary students may be determined by, but not limited to, consideration of the following information:

- Chronological age
- Previous public school or private school experience and transcript
- Standardized achievement test data
- Criterion-referenced test data
- Final examination test data
- Diagnostic test data

The district will accept credits toward graduation that were awarded by an accredited school district and which, in the professional judgment of the administrative team, are sufficiently rigorous and comparable to the district's offered courses of study. A student transferring into the school district in



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grades 9-12 will be responsible for meeting all graduation requirement in order to be awarded a diploma from the district.

Students who transfer from an exempt (home) school and/or a non-accredited school may be awarded credits to be counted toward high school graduation requirements at the discretion of the building principal in consultation with the superintendent of schools. The principal will consider all of the factors listed above and will also consider the student's performance on the district's internal benchmark tests.

The district administration, in conjunction with the building principal, will determine the appropriate grade level/credit status of a student transferring from a foreign country.

Adopted on: \_\_\_\_\_

Revised on: November 11, 2020

Reviewed on: November 11, 2020



## **6010 Special Education**

All children with verified disabilities who are eligible for special education services are entitled to a free appropriate public education and an equal opportunity for education according to their needs. The district will follow state and federal law as well as the rules and protocols created by the Nebraska Department of Education and the United States Department of Education in identifying, evaluating, verifying and serving students who may be entitled to rehabilitation or special education services.

The school district shall provide special education and rehabilitative services only to children with verified disabilities and qualifying conditions.

Adopted on: \_\_\_\_\_

Revised on: \_\_\_\_\_

Reviewed on: March 11, 2020



## 6011

### Fire Instruction and Prevention

The school district will provide regular periods of instruction in fire danger and fire prevention, and will observe State Fire Day.

Adopted on: \_\_\_\_\_

Revised on: \_\_\_\_\_

Reviewed on: November 11, 2020



## 6012

### Flag Display and Patriotic Observances

The district shall display the flags of the United States of America and the State of Nebraska prominently on the grounds of every school building each day that school is in session.

Each building principal shall be responsible for the care and display of the flags at his/her assigned building, and shall adhere to the rules and customs pertaining to the use and display of the flags as set forth in the United States Code.

Each day, at the time designated by the building administrator, staff shall ensure that students in grades K-12 will be led in the recitation of the Pledge of Allegiance in the presence of the flag of the United States of America. Pupil participation in the recitation of pledge shall be voluntary. Pupils who elect not to participate shall sit or stand silently and must respect the rights of those students choosing to participate.

Adopted on: \_\_\_\_\_

Revised on: \_\_\_\_\_

Reviewed on: November 11, 2020

**Legal Reference:** Neb. Rev. Stat. Sections 79-705; 79-707, 79-708, 79-724; and NDE Rule 10  
70 Federal Register 55507 (Constitution Day)

## 6013

### Teaching Controversial Issues

The ability to discuss, listen, and dissent are essential elements of responsible citizenship. The school district encourages students to develop skills in analyzing issues, respecting the opinion of others, distinguishing between fact and opinion, considering all pertinent factors in reaching decisions, and arriving at group decisions.

Teachers may teach or lead discussions about controversial issues if they comply with the following criteria:

1. The issues discussed must be relevant to the curriculum and be part of a planned educational program.
2. Students must have free access to appropriate materials and information for analysis and evaluation of the issues.
3. The teacher must encourage students to consider and discuss a variety of viewpoints.
4. The topic and materials used must be within the range, knowledge, maturity, and competence of the students.
5. The teacher must inform parents and the building principal before discussing sensitive or controversial issues.
6. The teacher must keep detailed, documentary evidence to prove that both sides and/or all facts available were presented.
7. Teachers must refrain from advocating partisan causes, sectarian religious views, or selfish propaganda of any kind through any classroom or a school device. However, a teacher shall not be prohibited from expressing a personal opinion as long as the student is encouraged to reach his/her own decision independently.

Teachers who are unsure of their obligations under this policy must confer with their principal prior to discussing controversial issues in the classroom.



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Adopted on: \_\_\_\_\_

Revised on: \_\_\_\_\_

Reviewed on: November 11, 2020



**6014**

**School Attendance on Days of Scheduled Activities**

Students who are absent from school for any part of the day will not be permitted to practice or participate in an extracurricular contest, practice or performance unless the student has the building principal's prior permission to participate despite the absence.

Adopted on: \_\_\_\_\_

Revised on: \_\_\_\_\_

Reviewed on: November 11, 2020

**6015**  
**Summer School**

The school district may conduct a summer school program to provide additional educational opportunities for students who need remedial instruction and/or to enrich students' educational experiences. Students who successfully complete classes offered through the district's summer school program will earn credit toward high school graduation. Students will be allowed to substitute a summer-school grade for a failing grade earned during the regular school year. Students who take summer school courses to replace a passing grade **may not** use the summer school course to advance their class rank.

Adopted on: \_\_\_\_\_

Revised on: November 11, 2020

Reviewed on: November 11, 2020

**6016**

**Homebound and Off-Campus Instruction**

The school district may provide a student with instruction in his or her home or other off-campus location under the following circumstances:

- if the student’s IEP or 504 team determines that homebound instruction is appropriate;
- if the student is physically or mentally ill or injured and unable to attend regular classes and the superintendent or his/her designee had determined that a program of off-campus instruction is appropriate, after conferring with the student’s parents, teacher(s) and/or physician; or
- under other circumstances which the superintendent deems to be appropriate.

Homebound and off-campus instruction may include a variety of in-person and distance learning services, as determined appropriate by the superintendent or relevant educational team. The superintendent or relevant educational team shall periodically review individual off-campus instructional programs and shall only continue them as long as they are educationally appropriate.

Adopted on: \_\_\_\_\_

Revised on: \_\_\_\_\_

Reviewed on: November 11, 2020



## 6017 Homework

Homework consists of assignments made by teachers that students must complete during non-class time. Homework is intended to ensure student learning of certain concepts and/or skills found in the written and taught curriculum.

Teachers are encouraged to assign homework and must use their professional judgment in determining the length, difficulty, and student readiness to proceed with homework assignments. Homework assignments shall be kept minimal on Wednesday nights, which is traditionally considered “family night” in the community.

### **Guidance:**

#### **What’s good policy?**

Experts advise schools or districts to include teachers, parents, and students in any effort to set homework policies. Policies should address the **purposes** of homework; **amount and frequency**; school and **teacher responsibilities**; **student responsibilities**; and, the role of parents or others who assist students with homework. (National Education Association)

**Purpose:** Homework usually falls into one of three categories: practice, preparation, or extension. The purpose usually varies by grade. Individualized assignments that tap into students' existing skills or interests can be motivating. At the elementary school level, homework can help students develop study skills and habits and can keep families informed about their child's learning. At the secondary school level, student homework is associated with greater academic achievement. (Review of Educational Research, 2006)

If a teacher who is assigning the homework can't provide a clear rationale behind this question, then maybe the homework shouldn't be assigned.

#### **How Much Is Appropriate?**

The National PTA recommendations fall in line with general guidelines suggested by researcher Harris Cooper: 10-20 minutes per night in the first grade, and an additional 10 minutes per grade level thereafter (e.g., 20 minutes for second grade, 120 minutes for twelfth). High school students may sometimes do more, depending on what classes they take (see Review of Educational Research, 2006).

### **What Parents Should Know—and Do—About Homework**



While it sounds like a no-brainer, knowing the purpose of homework is critical in providing the help your son or daughter needs to get the most out of it. First of all, you need to find out the purpose of homework from the teacher who assigns it. Is homework used to finish work begun at school, to provide more practice with new skills, or to complete large-scale projects? Next, sort out the reasons you want your young adolescent to complete homework. Is it to help develop discipline and a productive work ethic? Finally, frequently speak with your children about the importance of homework, whatever the reasons, so they understand why they are doing it.

Other tips:

- **Details do count**—and so does consistency. Work with your young adolescent to set a regular time, place, and duration for homework to be done—not in front of the television and not during commercial breaks. When is the best time for homework to be completed—right after school, before supper, or after supper? Is listening to music allowed? Setting a quiet and undisturbed place to do homework is important.
- **Who's responsible?** The young adolescent whose homework is in question must be responsible—always. If your child is not forthcoming about assignments, you must get the information from the teachers. Don't do the homework for your young adolescents, but do have them explain to you what they are doing and what they have learned from the homework.
- **Reading is always an appropriate homework assignment.** If your son or daughter has no homework, finishes early, or simply doesn't have anything else to do, he or she should be reading. Family members can be excellent role models by making sure that the entire household reads regularly. Keep the television off most of the evening, turning it on only for specific shows, if that. (*National Middle School Association*).

Adopted on: \_\_\_\_\_

Revised on: November 11, 2020

Reviewed on: November 11, 2020



## **6018 Grades**

The school will report student grades and/or academic progress to parents at least four times per year. The superintendent or his/her designee shall develop and implement student grading guidelines to be used by teachers. The objective of grading guidelines shall be to quantify and report the academic achievement of each student.

Communicating student progress to parents shall be the responsibility of the building administrator and the classroom teacher.

Adopted on: \_\_\_\_\_

Revised on: November

Reviewed on: November 11, 2020



## 6020

### Multicultural Education

In every curriculum area and at all grades, the school district will provide programs which foster and develop an appreciation and understanding of the racial, ethnic, and cultural heritage of all students. These programs will allow students to explore the history and contributions made by various ethnic groups and will emphasize human relations, sensitivity toward all races, and the rich diversity of the population of the United States. The programs shall be implemented within the guidelines of the State Department of Education and in accordance with any other applicable laws and/or regulations.

**Philosophy, Mission, and Program Goals.** The school district respects and appreciates cultural diversity and seeks to promote the understanding of unique cultural and ethnic heritage. The district will promote the development of a culturally responsible and responsive curriculum. The school district's program will explore the attitudes, skills, and knowledge necessary to function in various cultures.

**District Guides, Frameworks, or Standards.** Appropriate district staff and/or committee(s) will review the school district curriculum guides, frameworks, or standards to determine that they appropriately incorporate multicultural education.

**Selecting Appropriate Instructional Materials.** Appropriate school district staff and/or committee(s) will review instructional materials and make a recommendation regarding those that are appropriate for the school district's multicultural education program.

**Providing Staff Development.** Appropriate school district staff and/or committee(s) will review the staff development provided for administrators, teachers, and support staff to determine that it includes appropriate multicultural education that is consistent with school district and program goals.

**Periodic Assessment.** Appropriate school district staff and/or committee(s) will periodically review the school district's multicultural education program by reviewing the criteria in this policy to assess whether the school district is adequately and appropriately incorporating multicultural education in all curriculum areas in all grades.



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**Annual Status Report.** The superintendent will provide the board with a report on the status of the school district's multicultural education program annually.

Adopted on: \_\_\_\_\_

Revised on: \_\_\_\_\_

Reviewed on: November 13, 2020

**6021**

**District Criteria for Selecting Evaluators to be Used for Special Education Evaluation and Verification and Independent Educational Evaluations**

The following criteria shall be used for selecting evaluators according to 92 Nebraska Administrative Code 51-006.07B:

1. Those in-state service agencies that have approved rates for the current year established by the Nebraska Department of Education. A list of service agencies with approved rates, including state agencies, individual providers, and in-state providers may be found at <https://www.education.ne.gov/sped/service-agencies/>.
2. Those Nebraska providers located within 150 miles of the building of the district where the child attends when driving by ordinary public roadways, except for the following; vision-related evaluations (300 miles); evaluations for severe autism spectrum disorder (300 miles); evaluations for severe psychiatric disorders (300 miles); evaluations for significant or atypical orthopedic disorders (300 miles).
3. Evaluations must consider the educational, health, or other student records of the student provided by the district. The parents, guardians, or age-appropriate student must provide any required consent to the disclosure of these records unless disclosure is already authorized by state and federal law.
4. Evaluations must be provided to the district, including all educational, health, student, or other records created as part of or relied upon to complete the evaluation. The parents, guardians, or age-appropriate student must provide any required consent to the disclosure of these records unless disclosure is already authorized by state and federal law.
5. Evaluations must be conducted by a provider that is authorized, available, and willing to discuss, confer, or otherwise cooperate with the district regarding the evaluation, its results, or any other information related to the evaluation. Such cooperation may include reasonable participation in, or the submission of additional reports or information to, an IEP, MDT, or SAT team. The parents, guardians, or age-appropriate student must provide any required consent to the disclosure of these records or information unless disclosure is already authorized by state and federal law.
6. Evaluations must be sufficiently comprehensive for the evaluator to submit to the district a report that specifically details whether the student should be



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considered eligible for special education and related services, the nature of special education and related services recommended to accommodate the student's suspected disability, and the particular facts or findings underlying the evaluator's conclusions. This report must be submitted to the district within 45 days after the conclusion of the evaluation.

7. Evaluations must meet the then-current state standards for reliability, research-based processes, and educational or professional best practices.
8. Reimbursement to any evaluator chosen in conformance with this policy shall not exceed the cost that would be charged by the school district's contracted providers for the same or substantially similar evaluation.

All special education evaluations, including those independently obtained at the district's expense, must be obtained in a manner consistent with the criteria set forth above, unless state or federal law requires waiver of one or more criteria in order to accommodate unique circumstances.

Adopted on: \_\_\_\_\_

Revised on: March 11, 2021

Reviewed on: March 11, 2021



## 6025

### **Student Cell Phone and Other Electronic Devices**

Students may use cellular phones or other electronic devices while at school, so long as they do so safely, responsibly and respectfully and comply with all other school rules while using these devices.

By bringing their cell phones and other electronic communication devices to school, students consent to the search of said devices by school staff when permitted by law.

Students may not have cell phones or electronic devices on while they are in locker rooms, restrooms, or any other area in which others may have a reasonable expectation of privacy.

The taking, disseminating, transferring, or sharing of obscene, pornographic, lewd, or otherwise illegal images or photographs, whether by electronic data transfer or otherwise (including things like texting, sexting, e-mailing, etc.) may constitute a crime under state and/or federal law. Any person engaged in these activities while on school grounds, in a school vehicle or at a school activity will be subject to the disciplinary procedures of the student code of conduct.

While on school property, at a school activity, or in a school vehicle, students may not use their cell phones or electronic devices to bully, harass, or intimidate any other person as governed by the student code of conduct.

Students shall be personally and solely responsible for the security of their electronic devices. The district is not responsible for theft, loss or damage of any electronic device, including or any calls or downloads.

Students who violate this policy may have their cell phones or electronic devices confiscated immediately. The administration will return confiscated devices to the parent or guardian of the offending student, after meeting with the parent or guardian to discuss the rule violation. Students who violate this policy may, at the discretion of the school's administration, be subject to additional discipline, up to and including suspension or expulsion.

Adopted on: \_\_\_\_\_

Revised on: \_\_\_\_\_

Reviewed on: January 28, 2021



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## **6026**

### **Emergency Dismissal**

The superintendent or his/her designee is responsible for determining when school and/or extracurricular activities should be cancelled or dismissed due to severe weather or other emergency conditions. Coaches and/or sponsors may not conduct practices on days that school is cancelled without first securing the superintendent's specific permission.

Adopted on: \_\_\_\_\_

Revised on: \_\_\_\_\_

Reviewed on: November 13, 2020

## **6027 Field Trips**

The board encourages instructional staff to incorporate field trips into the curriculum. These trips should normally be conducted during the school day.

### **1. General Conditions**

All trips must be pre-approved by the teacher's building principal. Out-of-state and overnight trips require pre-approval by the **Superintendent board**. The superintendent and principals will develop guidelines for approval of trips and communicate those guidelines to teaching staff.

### **2. Parental Permission**

Each student must submit a signed parental permission slip prior to being allowed to attend a field trip. A new permission slip must be submitted for each trip. Caregivers, as that term is defined in the Nebraska Strengthening Families Act, shall be permitted to sign parental permission slips.

### **3. Supervision**

Sponsoring teachers must ensure that students are adequately supervised and chaperoned by a responsible adult at all times during field trips. Whether paid staff or volunteers, chaperones are prohibited from drinking alcoholic beverages of any kind at any time during any field trip. All chaperones must be at least 21 years of age. Any chaperone who drives students must possess a valid driver's license. Chaperones who drive students in private vehicles must possess adequate insurance coverage. Chaperones do not have any property right in or to a chaperone assignment. The school district may deny or terminate a chaperone assignment for any reason that is not unconstitutional or unlawful. The superintendent's decision shall be final.

### **4. Student Conduct**

Students must comply with the student code of conduct, any applicable extracurricular conduct codes, and all directives by trip chaperones.



Adopted on: \_\_\_\_\_

Revised on: \_\_\_\_\_

Reviewed on: November 20, 2020



## 6028

### The Extracurricular Activities Program

#### 1. General Purpose

- a. The extracurricular program includes non curricular activities which are sponsored by the school district. These activities include sports, speech, plays, Future Farmers of America, Future Business Leaders of America, music performance groups and other activities which are sponsored by the school.
- b. Extracurricular activities are an important part of the total school experience, but are secondary to the academic program and must be kept in that perspective.
- c. Extracurricular activities **do not** include:
  - i. co-curricular activities such as band and choir, in which students must participate as part of the requirements for enrollment in and receiving a grade for a particular course.
  - ii. student-initiated, non-curriculum related student groups which are permitted to hold meetings and events on school premises. These groups are not school-sponsored and are not governed by this policy or other policies and rules governing extracurricular groups.

#### 2. Governance

- a. All extracurricular activities shall be under the exclusive governance and control of the school district. This control includes, but is not limited to, the formation, naming, structure, operation, financing, and discontinuance of all extracurricular activities. Extracurricular activities shall not have any separate or individual existence, status, rights, or authority.
- b. Students and sponsors will be governed by all board's policies and administrative rules including the policy on field trips when traveling for extracurricular activities.



### 3. **Student Eligibility**

- a. Students are encouraged to participate in extracurricular activities. Participation shall be open to and limited to all students who are currently enrolled in the school district on a voluntary basis.
- b. Extracurricular activities may establish academic or course enrollment qualifications for participation if such qualifications are necessarily related to the purposes of the activity.
- c. Standards for scholastic eligibility for students wishing to participate in extracurricular activities shall be set by the administration and shall be consistent with at least the minimum standards provided by the NSAA.
- d. All students in grades 7-12 who participate in athletics must have a physical examination by a qualified health care provider at the student's expense.
- e. Students who wish to participate in extracurricular activities must abide by the student code of conduct, the extracurricular code of conduct and any additional rules set by the activity sponsor.
- f. Students are not eligible to participate in any extracurricular activity until they and their parents/guardians have signed the student handbook and extracurricular handbook receipt and acknowledgement.

### 4. **Sponsors**

- a. Each extracurricular activity must have a sponsor who is a member of the district's certificated staff or a selected community member who is qualified by virtue of education, training, experience, or special interest to serve as the sponsor.
- b. The superintendent or his/her designee will assign activity



sponsors. Payment to sponsors will be negotiated with the sponsor based on the terms of any applicable collective bargaining agreement, the sponsor's training and experience and any other lawful criteria. Sponsors serve in their capacity as a sponsor at the will of the superintendent, who is specifically empowered to remove an activity sponsor at the superintendent's sole discretion.

- c. Sponsors shall be required to: develop materials, activities, and a budget; promote membership and participation; communicate with the principal or designee, staff, students, and parents; schedule meeting dates and locations; plan meaningful experiences; supervise students during activities; evaluate and make recommendations; and submit a year-end report to the principal or designee.

## 5. **Fundraising Activities**

All fundraising activities shall require authorization by a member of the school district administration and shall be subject to all other school policies. All money raised by these activities shall be governed by Policy 3005.

Adopted on: \_\_\_\_\_

Revised on: \_\_\_\_\_

Reviewed on: November 20, 2020



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## **6029 Activity Trips**

Students must travel to and from all activities in the transportation provided by the school. A student may travel home from an activity with his/her parent or guardian if the activity sponsor has personally released the student to the parents' custody. Students who misbehave while on an activity trip may be subject to disciplinary consequences set forth in the board's student discipline policy. In addition to any other disciplinary consequences imposed, students who misbehave while on school-sponsored trips may be prohibited from attending future trips.

Students must comply with the board's policies on field trips as well as the student code of conduct, the extracurricular code, and all directives of a sponsor or chaperone while on an activity trip.

Adopted on: \_\_\_\_\_

Revised on: \_\_\_\_\_

Reviewed on: November 20, 2020



## 6030

### **Public Appearances of School Groups**

The reputation of the school district is enhanced when student groups appear at public non-school functions. Therefore, the board encourages student groups to appear at public events, subject to the following requirements:

1. Activity sponsors must secure the permission of their building principal before booking a student group at a public event.
2. Sponsors are discouraged from booking student groups to perform on more than one school night (Sunday-Thursday) per week.
3. Student groups may not perform at a political rally without permission from the superintendent and prior notice to parents.
4. The policies and rules that apply to field trips also apply to student group appearances in public.

Adopted on: \_\_\_\_\_

Revised on: \_\_\_\_\_

Reviewed on: November 20, 2020



## 6031

### Emergency Exclusion

**Grounds for Emergency Exclusion.** Any student may be excluded from school in the following circumstances subject to the procedural provisions governing short term suspension found elsewhere in these policies or state law:

(a) If the student has a dangerous communicable disease transmissible through normal school contacts and poses an imminent threat to the health or safety of the school community; or

(b) If the student's conduct presents a clear threat to the physical safety of himself, herself, or others, or is so extremely disruptive as to make temporary removal necessary to preserve the rights of other students to pursue an education.

Any emergency exclusion shall be based upon a clear factual situation warranting it and shall last no longer than is necessary to avoid the dangers that prompted the exclusion.

**Extension of Exclusion.** Pursuant to the Student Discipline Act, the principal has the authority to exclude a student from school for up to five school days on an emergency basis. If the superintendent or superintendent's designee determines that it is appropriate to consider the extension of an exclusion beyond five days, such consideration shall be made according to the procedures set forth below.

**Notification of Student's Parent(s) or Guardian(s).** The superintendent or the superintendent's designee shall notify the student's parent(s) or guardian(s) that the principal has proposed the extension of the exclusion. If the initial notice is oral, the superintendent shall confirm it in writing.

**Opportunity to Request a Hearing.** The student's parent(s) or guardian(s) may submit an oral request for a hearing on the proposed extension of the exclusion within two school days of receiving the initial notice. If the initial request for a hearing is oral, they shall confirm the request in



writing.

**Failure to Request a Hearing.** If the parent(s) or guardian(s) do not request a hearing within two school days of receiving oral or written notice, the proposed extension of the exclusion shall automatically go into effect.

**Appointment and Qualifications of a Hearing Examiner.** If the parent(s) or guardian(s) request a hearing, the superintendent shall appoint a hearing examiner upon receiving a request for a hearing. The hearing examiner may be any person who did not bring charges against the student, is not to be a witness at the hearing, and has no involvement in the charge.

**Hearing Examiner's Notice to Parent(s) or Guardian(s).** The hearing examiner shall promptly give written notice of the time, date and place of the hearing. The hearing will be held within five school days after the school district receives the initial oral or written request; provided, the hearing may be held more than five school days after receipt of the request upon a showing of good cause. No hearing will be held on less than two (2) school days' notice unless otherwise agreed to by the student's parent(s) or guardian(s) and school officials.

**Continued Exclusion.** If a hearing is requested, the principal may determine in his or her sole discretion that the student shall remain excluded from school until the hearing officer makes a recommendation to the superintendent.

**Examination of Student's Records and Affidavits.** Prior to the hearing, the student and his/her parent(s) or guardian(s) shall have the right to examine and have school officials explain the student's records and any affidavits that will be used by school officials at the hearing.

**Attendance at Hearing.** The hearing may be attended by the hearing examiner, the principal (or designee), the student, and the student's parents or guardian(s). The student may be represented at this hearing by a representative of the family's choice.

**Student's Witness(es).** The student and his/her parent(s) or



guardian(s) may ask any person with knowledge of the events leading up to the sanction or with general knowledge of the student's character to testify on behalf of the student. If school personnel or other students are requested to testify by the student's parent(s) or guardian(s), the hearing officer shall endeavor to help obtain the presence of such witnesses at the hearing.

**Right to Know Issues and Nature of Testimony.** The student and his/her parent(s) or guardian(s) have the right to request in advance of the hearing the issues which the administration will propose in support of the extension, and the general nature of the testimony of any administrative or expert witnesses.

**Presence of Student and Witnesses at the Hearing.** The student and witnesses may be excluded at the discretion of the hearing examiner in accordance with state statutes. The student may speak in his/her own defense and may be questioned on such testimony, but may choose not to testify.

**Sworn or Affirmed Testimony.** The principal or his or her designee shall present evidence supporting the recommended extension of the exclusion. Witnesses will give testimony under oath of affirmation, and may be questioned.

**Hearing Examiner's Report and Recommendations.** The hearing examiner shall prepare a report of his or her findings and recommendations, and forward the report to the superintendent.

**Superintendent's Decision.** The superintendent will review the hearing examiner's report and determine whether to extend the exclusion. He or she shall have the decision delivered or sent by registered or certified mail to the student, student's parent(s), or guardian(s). If the superintendent decides to extend the exclusion, the extension will take effect immediately.

Adopted on: \_\_\_\_\_

Revised on: \_\_\_\_\_

Reviewed on: November 20, 2020



# North Platte Public Schools

UNITED IN RESPECT    COMMUNICATE - CONNECT - COMMIT    DESTINED FOR GREATNESS



**North Platte Public Schools**

UNITED IN RESPECT    COMMUNICATE - CONNECT - COMMIT    DESTINED FOR GREATNESS

## **6032**

### **Constitution Day Education**

Each year on September 17, designated as Constitution Day, the school district will conduct a program designed to highlight the historic and continuing importance of the United States Constitution. When September 17 falls on a Saturday, Sunday, or holiday, the district will provide this program during the preceding or following week.

The program shall be implemented within the guidelines of the U.S. Department of Education and in accordance with any other applicable laws and/or regulations.

Adopted on: \_\_\_\_\_

Revised on: \_\_\_\_\_

Reviewed on: November 20, 2020

### **79-724.**

Committee on American civics; created; duties; school board, State Board of Education, and superintendent; duties.

(6) Appropriate patriotic exercises suitable to the occasion shall be held under the direction of the superintendent in every public, private, denominational, and parochial school on George Washington's birthday, Abraham Lincoln's birthday, Dr. Martin Luther King, Jr.'s birthday, Native American Heritage Day, Constitution Day, Memorial Day, Veterans Day, and Thanksgiving Day, or on the day or week preceding or following such holiday, if the school is in session

**6033****Restraint and Seclusion of Students**

Restraint and seclusion, as defined below, are behavioral interventions. The use of such behavioral interventions must be in accordance with this policy. The following interventions do not constitute seclusion and restraint, and are not governed by this policy: voice control, limited to loud, firm commands; time-limited ignoring of specific behaviors; brief physical prompts to interrupt or prevent a specific behavior; physical interventions which a student's health care provider has indicated are medically necessary for the treatment or protection of the individual; or other similar interventions.

**Definitions**

*Physical restraint* refers to a personal restriction that immobilizes or reduces the ability of a student to move his or her torso, arms, legs, or head freely. The term physical restraint does not include a physical escort. Physical escort means a temporary touching or holding of the hand, wrist, arm, shoulder or back for the purpose of inducing a student who is acting out to walk to a safe location. Physical restraint does not include incidental touching that comes along with movement inside a classroom, lunch line, or other areas of the school building where maintaining order is required.

*Mechanical restraint* refers to the use of any device or equipment to restrict a student's freedom of movement. The term does not include devices implemented by trained school personnel, or utilized by a student that have been prescribed by an appropriate medical or related services professional and are used for the specific and approved purposes for which such devices were designed, such as:

- Adaptive devices or mechanical supports used to achieve proper body position, balance, or alignment to allow greater freedom of mobility than would be possible without the use of such devices or mechanical supports;
- Vehicle safety restraints when used as intended during the transport of a student in a moving vehicle;
- Restraints for medical immobilization; or
- Orthopedically prescribed devices that permit a student to participate in activities without risk of harm.

*Chemical restraint* refers to the administration of medication for the purpose of restraint, but does not include the administration of medication in



accordance with the directions and prescription of a physician with the consent of the student's parent or guardian.

*Seclusion* refers to the involuntary confinement of a student alone in a room or area from which the student is physically prevented from leaving. It does not include a timeout, which is a behavior management technique that is part of an approved program, involves the monitored separation of the student in a non-locked setting, and is implemented for the purpose of calming.

## **Use of Restraint and Seclusion**

The use of chemical restraint is strictly prohibited. The use of any seclusion or restraint intervention for punitive or disciplinary purposes is strictly prohibited. Similarly, the use of any technique that constitutes corporal punishment, which is the infliction of bodily pain as a penalty for disapproved behavior, is strictly prohibited. Seclusion and/or restraint shall not be used for the convenience of staff or as a substitute for an educational program. When restraint or seclusion is used to respond to the danger of harm posed by a student's behavior, the intervention shall be discontinued as soon as the danger of harm has dissipated.

### **[Option B: Aggressive Approach]**

The use of physical restraint, mechanical restraint, and seclusion is permitted in a manner consistent with this policy:

- as reasonably necessary where the student's behavior risks causing physical harm to self, others, and property;
- in accordance with the student's IEP, Section 504, or behavior intervention plan; *or*
- as otherwise prescribed, recommended, or suggested by a medical or related services provider.

## **Procedures**

No technique shall restrict a student's breathing, deprive a student of basic needs, or unnecessarily expose a student to physical pain or discomfort.

Seclusion shall not be used for students who are severely self-injurious or suicidal. When seclusion is utilized as permitted by this policy, the following procedures shall be followed:



- The student shall be monitored by an adult in close proximity who is able to regularly observe the student;
- The confining space shall be approved for such use, unless the use of such a space is impossible or impracticable under the circumstances;
- The confining space shall be appropriately lighted, ventilated, and heated or cooled; *and*
- The confining space shall be free from objects that unreasonably expose the student or others to harm.

If a pattern of behavior emerges that requires or is anticipated to require the use of restraint and/or seclusion for the student, the appropriate educators and/or team members shall review what assessments, evaluations, supports, services, programs, or placements are appropriate in light of the student's needs and circumstances.

## **Recording and Reporting**

Each incident of restraint or seclusion must be recorded and reported as required by the building administrators.

## **Training**

All staff members shall be provided notice of this policy and will be trained on its contents. The Superintendent or his or her designee will identify school staff members likely to implement the restraint or seclusion interventions authorized by this policy and arrange for those individuals to receive appropriate training on the appropriate implementation of such interventions and the use of other behavioral supports and interventions.

Adopted on: \_\_\_\_\_

Revised on: \_\_\_\_\_

Reviewed on: December 10, 2020

## 6034

### Concussion Awareness

The Nebraska Unicameral has found that concussions are one of the “most commonly reported injuries in children and adolescents who participate in sports and recreational activities and that the risk of catastrophic injury or death is significant when a concussion or brain injury is not properly evaluated and managed.”

The School District will:

- a. Require all coaches and trainers to complete one of the following on-line courses on how to recognize the symptoms of a concussion or brain injury and how to seek proper medical treatment for a concussion or brain injury:
  - Heads UP Concussions in Youth Sports
  - Concussion in Sports—What You Need to Know
  - Sports Safety International
  - ConcussionWise
  - ACTive™Athletic Concussion Training for Coaches; and
- b. On an annual basis provide concussion and brain injury information to students and their parents or guardians prior to such students initiating practice or competition. This information will include:
  - 1 The signs and symptoms of a concussion;
  - 2 The risks posed by sustaining a concussion; and
  - 3 The actions a student should take in response to sustaining a concussion, including the notification of his or her coaches.

A student who participates on a school athletic team must be removed from a practice or game when he/she is reasonably suspected of having sustained a concussion or brain injury in such practice or game after observation by a coach or a licensed health care professional who is professionally affiliated with or contracted by the school. The student will not be permitted to participate in any school supervised team athletic activities involving physical exertion, including practices or games, until the student:

- a. has been evaluated by a licensed health care professional;
- b. has received written and signed clearance to resume participation in athletic activities from the licensed health care professional; and



- c. has submitted the written and signed clearance to resume participation in athletic activities to the school accompanied by written permission to resume participation from the student's parent or guardian.

If a student is reasonably suspected after observation of having sustained a concussion or brain injury and is removed from an athletic activity, the parent or guardian of the student will be notified by the school of:

- a. the date and approximate time of the injury suffered by the student,
- b. the signs and symptoms of a concussion or brain injury that were observed, and
- c. any actions taken to treat the student.

The school district will not provide for the presence of a licensed health care professional at any practice or game.

School officials shall deem the signature of an individual who represents that he/she is a licensed health care professional on a written clearance to resume participation that is provided to the school to be conclusive and reliable evidence that the individual who signed the clearance is a licensed health care professional. The school will not take any additional or independent steps to verify the individual's qualifications.

Students who have sustained a concussion and returned to school may need informal or formal accommodations, modifications of curriculum, and monitoring by medical or academic staff until the student is fully recovered. The school's "return to learn protocol" shall be the guidance provided by the Nebraska Department of Education entitled "Bridging the Gap from Concussion to the Classroom," and accompanying materials and future supplements. Nothing in this policy or the referenced protocol shall entitle a student who has sustained a concussion to an individualized plan under Section 504 of the Rehabilitation Act, although staff will refer students who have sustained a concussion for evaluation under Section 504 as appropriate.

Adopted on: \_\_\_\_\_

Revised on: \_\_\_\_\_

Reviewed on: November 25, 2020



# North Platte Public School

UNITED IN RESPECT COMMUNICATE - CONNECT - COMMIT DESTINED FOR GREATNESS

Legal Reference: Laws 2011, LB 260



## 6035

### **Athletic Contest Participation by Sixth Graders**

If there are fewer than 12 boys or 12 girls in the combined enrollment of the seventh and eighth grades when those grades are part of the elementary school system, sixth grade students may participate in athletic contests between schools, within a school system, or between school systems if the school administration judges that it is appropriate after taking into consideration the competition's nature and value to the students, its physical requirements and dangers, and the sixth grade students' ages, physical and mental abilities, maturity, skills, and preparation for the competition. Otherwise, pupils in kindergarten through the sixth grade may not participate in any kinds of athletic contests between schools, within a school system, or between school systems except as provided in this policy or as otherwise allowed by law. This prohibition does not apply to annual field or play days.

Adopted on: \_\_\_\_\_

Revised on: \_\_\_\_\_

Reviewed on: November 25, 2020



## 6036

### Reading Instruction and Intervention Services

The purpose of this policy is to facilitate reading instruction and intervention services to address student reading needs, including, but not limited to, dyslexia. It is the school district's goal that each student be able to read at or above grade level by third grade.

**Effective Reading Teachers.** It is the intent of the school district to employ teachers for kindergarten through third grade who are effective reading teachers as evidenced by (a) evaluations based on classroom observations and student improvement on reading assessments or (b) specialized training in reading improvement.

**Reading Assessment.** Beginning in 2019-20, the school district will administer a reading assessment approved by the Nebraska Department of Education three times during the school year to all students in kindergarten through third grade. Exceptions to this requirement include:

- Any student receiving specialized instruction for limited English proficiency who has been receiving such instruction for less than two years;
- Any student receiving special education services for whom such assessment would conflict with the individualized education plan; and
- Any student receiving services under a plan pursuant to the requirements of section 504 of the federal Rehabilitation Act of 1973, 29 U.S.C. 794, or Title II of the federal Americans with Disabilities Act of 1990, 42 U.S.C. 12131 to 12165, as such acts and sections existed on January 1, 2018, for whom such assessment would conflict with such section 504 or Title II plan.

The first assessment must occur within the first 30 days of the school year.

Diagnostic assessments used within a supplemental reading intervention program do not require Nebraska Department of Education approval.

**Deficiency Identification.** Any student in kindergarten through third grade performing below the threshold level as determined by the Nebraska Department of Education shall be identified as having a reading deficiency for purposes of the Nebraska Reading Improvement Act and this policy. A student who is identified as having a reading deficiency shall remain identified as having a reading deficiency until the student performs at or above the threshold level on an approved reading assessment. Nothing in the Nebraska

Reading Improvement Act or this policy shall prohibit a school district from identifying any other student as having a reading deficiency.

**Supplemental Reading Intervention Program.** The school district will provide a supplemental reading intervention program to ensure that students can read at or above grade level at the end of third grade. The school district may work collaboratively with a reading specialist at the Nebraska Department of Education, with educational service units, with learning communities, or through interlocal agreements to develop and provide such supplemental reading intervention programs. Each supplemental reading intervention program must:

- Be provided to any student identified as having a reading deficiency;
- Be implemented during regular school hours in addition to regularly scheduled reading instruction unless otherwise agreed to by a parent or guardian; and
- Make available a summer reading program each summer for any student who has been enrolled in grade one or higher and is identified as continuing to have a reading deficiency at the conclusion of the school year preceding such summer reading program. The summer reading program may be held in conjunction with existing summer programs in the school district or in a community reading program not affiliated with the school district or may be offered online.

The supplemental reading intervention program may also include:

- Reading intervention techniques that are based on scientific research and best practices;
- Diagnostic assessments to frequently monitor student progress throughout the school year and adjust instruction accordingly;
- Intensive intervention using strategies selected from the following list to match the weaknesses identified in the diagnostic assessment:
  - Development in phonemic awareness, phonics, fluency, vocabulary, and reading comprehension;
  - Explicit and systematic instruction with detailed explanations, extensive opportunities for guided practice, and opportunities for error corrections and feedback; or
  - Daily targeted individual or small-group reading intervention based on student needs as determined by diagnostic assessment data subject to planned extracurricular school activities;
- Strategies and resources to assist with reading skills at home, including parent-training workshops and suggestions for parent-guided home reading; or



- Access to before-school or after-school supplemental reading intervention with a teacher or tutor who has specialized training in reading intervention.

**Parent/Guardian Notification.** The school will give notice in writing or by electronic communication to the parent(s) or guardian(s) of any student identified as having a reading deficiency within 15 working days of such identification that the student has been identified as having a reading deficiency and that an individual reading improvement plan will be established and shared with the parents or guardians.

**Reading Improvement Plan.** Any student who is identified as having a reading deficiency will receive an individual reading improvement plan no later than 30 days after the identification of the reading deficiency. The reading improvement plan may be created by the teacher, the principal, other pertinent school personnel, and the parents or guardians of the student and shall describe the reading intervention services the student will receive through the supplemental reading intervention program to remedy the reading deficiency. The student must receive reading intervention services through the supplemental reading intervention program until the student is no longer identified as having a reading deficiency.

**Reading Progress.** Each student in kindergarten through third grade and his or her parent(s) or guardian(s) will be informed of the student's reading progress within a reasonable time after the school district receives the results from the student's approved reading assessment.

Adopted on: \_\_\_\_\_

Revised on: \_\_\_\_\_

Reviewed on: \_\_\_\_\_

Legal Reference: Nebraska Reading Intervention Act

North Platte Public Schools  
Operating Fund  
April 2021

Check No	Check Date	Vendor Name	Check Amount
	<b>4/20/2021</b>	<b>Payroll</b>	<b>\$1,676,863.85</b>
<a href="#">00003231</a>	4/12/2021	NEBRASKA STATE TAX COMMISSIONER	\$86,469.84
<a href="#">00003236</a>	4/9/2021	NEBRASKA RETIREMENT SYSTEMS	\$449,104.39
<a href="#">00003239</a>	4/20/2021	VISION SERVICE PLAN	\$3,651.89
<a href="#">00003241</a>	4/20/2021	AMERICAN FAMILY LIFE ASSURANCE CO.	\$5,272.92
<a href="#">00003242</a>	4/20/2021	NEBRASKA CHILD SUPPORT PAYMENT CENTE	\$2,044.06
<a href="#">00003243</a>	4/20/2021	NATIONWIDE	\$23,771.88
<a href="#">00003244</a>	4/20/2021	AMERICAN FIDELITY ASSURANCE CO.	\$12,615.14
<a href="#">00003246</a>	4/20/2021	AMERICAN FIDELITY	\$1,597.54
<a href="#">00003247</a>	4/20/2021	INTERNAL REVENUE SERVICE	\$554,736.46
<a href="#">00628836</a>	4/7/2021	COUNCIL BLUFFS COMMUNITY SCHOOL DISTR	\$270.00
<a href="#">00628837</a>	4/7/2021	US FOODS	\$40.94
<a href="#">00628838</a>	4/7/2021	BEACON OF HOPE COUNSELING	\$990.00
<a href="#">00628839</a>	4/7/2021	KSB SCHOOL LAW	\$2,792.00
<a href="#">00628840</a>	4/7/2021	NORTHWESTERN PUBLIC SERVICE	\$2,394.45
<a href="#">00628841</a>	4/7/2021	WATSON, MISTY	\$55.00
<a href="#">00628842</a>	4/8/2021	COCA-COLA/PREMIUM FOOD & BEVERAGE	\$435.00
<a href="#">00628843</a>	4/8/2021	GAINES, ALISON	\$205.44
<a href="#">00628844</a>	4/8/2021	GRAY TELEVISION GROUP, INC.	\$300.00
<a href="#">00628845</a>	4/8/2021	LOU'S SPORTING GOODS	\$1,911.67
<a href="#">00628846</a>	4/8/2021	MCDANIEL, BRITTANY	\$1,000.00
<a href="#">00628847</a>	4/8/2021	VARSITY SPIRIT FASHIONS	\$412.00
<a href="#">00628848</a>	4/8/2021	WHITETAIL SCREEN PRINT	\$1,552.00
<a href="#">00628849</a>	4/8/2021	LOU'S SPORTING GOODS	\$1,146.02
<a href="#">00628850</a>	4/8/2021	LOU'S SPORTING GOODS	\$776.50
<a href="#">00628852</a>	4/9/2021	GRAND ISLAND HIGH SCHOOL	\$135.00
<a href="#">00628853</a>	4/9/2021	HASTINGS HIGH SCHOOL	\$100.00
<a href="#">00628855</a>	4/9/2021	HOLDREGE PUBLIC SCHOOLS	\$120.00
<a href="#">00628856</a>	4/9/2021	KEARNEY HIGH SCHOOL	\$70.00
<a href="#">00628857</a>	4/9/2021	LEXINGTON HIGH SCHOOL	\$85.00
<a href="#">00628858</a>	4/9/2021	NEBRASKA SCHOOL ACTIVITIES ASSOC.	\$56.00
<a href="#">00628859</a>	4/9/2021	OMAHA PUBLIC SCHOOLS	\$250.00
<a href="#">00628860</a>	4/9/2021	PETTERA, TANNER	\$150.00
<a href="#">00628861</a>	4/9/2021	POPPE, LELAND	\$150.00
<a href="#">00628862</a>	4/9/2021	STEELE, MICHAEL	\$150.00
<a href="#">00628863</a>	4/12/2021	SANER, PATRICIA	\$43.55
<a href="#">00628864</a>	4/12/2021	COCA-COLA/PREMIUM FOOD & BEVERAGE	\$193.44
<a href="#">00628865</a>	4/12/2021	HILD PROPANE	\$358.20
<a href="#">00628866</a>	4/12/2021	HIRERIGHT SOLUTIONS INC	\$281.40

<a href="#">00628867</a>	4/12/2021	NORTHWESTERN PUBLIC SERVICE	\$648.85
<a href="#">00628868</a>	4/12/2021	SOLIANT HEALTH, LLC	\$30,160.00
<a href="#">00628869</a>	4/12/2021	TELEGRAPH	\$905.00
<a href="#">00628870</a>	4/12/2021	VERIZON NETWORK FLEET	\$145.71
<a href="#">00628871</a>	4/12/2021	FAIRLEY, MARY	\$40.00
<a href="#">00628872</a>	4/12/2021	HALLEY, KORTNEY	\$24.39
<a href="#">00628873</a>	4/13/2021	US BANK	\$233,045.31
<a href="#">00628874</a>	4/14/2021	BAKER, ELIJAH	\$50.00
<a href="#">00628875</a>	4/14/2021	DENNISON, CALLIE	\$50.00
<a href="#">00628876</a>	4/14/2021	FRENCH, VIRGIL	\$150.00
<a href="#">00628877</a>	4/14/2021	JAGELS, MADISON	\$50.00
<a href="#">00628878</a>	4/14/2021	SWEDBERG, LADONNA	\$174.08
<a href="#">00628879</a>	4/14/2021	US FOODS	\$15.00
<a href="#">00628880</a>	4/14/2021	WHITETAIL SCREEN PRINT	\$62.00
<a href="#">00628881</a>	4/14/2021	ESU #3	\$20.00
<a href="#">00628882</a>	4/14/2021	SODEXO INC & AFFILIATES	\$267,450.25
<a href="#">00628883</a>	4/20/2021	ACCELERATED RECEIVABLES SOLUTIONS	\$153.10
<a href="#">00628885</a>	4/20/2021	CREDIT MANAGEMENT SERVICES INC	\$179.22
<a href="#">00628886</a>	4/20/2021	CREDIT MANAGEMENT SERVICES INC	\$4.91
<a href="#">00628887</a>	4/20/2021	CREDIT MANAGEMENT SERVICES INC	\$183.31
<a href="#">00628888</a>	4/20/2021	FIRST NATIONAL BANK OF OMAHA	\$289.69
<a href="#">00628889</a>	4/20/2021	JEFFERSON CAPITAL SYSTEMS LLC	\$8.23
<a href="#">00628890</a>	4/20/2021	MADISION NATIONAL LIFE	\$2,942.20
<a href="#">00628891</a>	4/20/2021	MIDLAND FUNDING LLC	\$696.21
<a href="#">00628892</a>	4/20/2021	NATIONAL INSURANCE SERVICES	\$4,368.07
<a href="#">00628893</a>	4/20/2021	NORTH PLATTE PUBLIC SCHOOLS FOUNDATIO	\$608.00
<a href="#">00628894</a>	4/16/2021	FAMILY SKILL BUILDING SERVICES INC	\$5,120.88
<a href="#">00628895</a>	4/16/2021	KELLEY SCRITSMIER BYRNE PC	\$510.00
<a href="#">00628896</a>	4/16/2021	NORTHWESTERN PUBLIC SERVICE	\$684.71
<a href="#">00628897</a>	4/20/2021	CARTER, ERIC	\$220.00
<a href="#">00628898</a>	4/20/2021	COCA-COLA/PREMIUM FOOD & BEVERAGE	\$541.84
<a href="#">00628899</a>	4/20/2021	GOTHENBURG PUBLIC SCHOOLS	\$185.00
<a href="#">00628900</a>	4/20/2021	HOSSEINI, SAADAT	\$140.00
<a href="#">00628901</a>	4/20/2021	LEXINGTON HIGH SCHOOL	\$130.00
<a href="#">00628902</a>	4/20/2021	LOU'S SPORTING GOODS	\$4,763.51
<a href="#">00628903</a>	4/20/2021	MCCOOK PUBLIC SCHOOL	\$75.00
<a href="#">00628905</a>	4/20/2021	PEREZ-TUNAY, SANTIAGO	\$354.00
<a href="#">00628906</a>	4/20/2021	PETTERA, TANNER	\$150.00
<a href="#">00628907</a>	4/20/2021	POPPE, LELAND	\$220.00
<a href="#">00628908</a>	4/20/2021	SEXSON, TYLER	\$150.00
<a href="#">00628909</a>	4/20/2021	SNIVELY, SARAH	\$44.94
<a href="#">00628910</a>	4/20/2021	STEELE, MICHAEL	\$150.00
<a href="#">00628911</a>	4/20/2021	STEELE, MICHAEL	\$210.00
<a href="#">00628912</a>	4/20/2021	VARSITY SPIRIT FASHIONS	\$131.50

<a href="#">00628913</a>	4/20/2021	WESTFIELD FLORAL	\$50.00
<a href="#">00628914</a>	4/20/2021	YORK PUBLIC SCHOOLS	\$25.00
<a href="#">00628915</a>	4/20/2021	EAKES OFFICE SOLUTIONS	\$1,856.16
<a href="#">00628916</a>	4/20/2021	STOPPKOTTE, JOHN AND/OR STEPHANIE	\$300.00
<a href="#">00628917</a>	4/21/2021	COCA-COLA/PREMIUM FOOD & BEVERAGE	\$574.20
<a href="#">00628918</a>	4/21/2021	FLORES, BRUNO	\$210.00
<a href="#">00628919</a>	4/21/2021	KONTOGIANNIS, EFSTRATIOS	\$387.00
<a href="#">00628920</a>	4/21/2021	MUNOZ, ARTEMIO	\$284.00
<a href="#">00628921</a>	4/21/2021	COCA-COLA/PREMIUM FOOD & BEVERAGE	\$264.16
<a href="#">00628922</a>	4/21/2021	LEE, CRYSTAL	\$65.00
<a href="#">00628923</a>	4/21/2021	VERIZON WIRELESS	\$1,770.95
<a href="#">00628924</a>	4/23/2021	NASPA	\$180.00
<a href="#">00628925</a>	4/26/2021	CAMBRIDGE PUBLIC SCHOOLS	\$100.00
<a href="#">00628926</a>	4/26/2021	CAMBRIDGE PUBLIC SCHOOLS	\$100.00
<a href="#">00628927</a>	4/26/2021	CARTER, ERIC	\$150.00
<a href="#">00628928</a>	4/26/2021	CULLINAN, KATHLEEN	\$364.50
<a href="#">00628929</a>	4/26/2021	GRAND ISLAND HIGH SCHOOL	\$100.00
<a href="#">00628930</a>	4/26/2021	GRAND ISLAND HIGH SCHOOL	\$95.00
<a href="#">00628931</a>	4/26/2021	HENRY SCHEIN	\$3,898.23
<a href="#">00628932</a>	4/26/2021	LINCOLN NORTH STAR HIGH SCHOOL	\$120.00
<a href="#">00628933</a>	4/26/2021	MCCOOK PUBLIC SCHOOL	\$50.00
<a href="#">00628934</a>	4/26/2021	POPPE, LELAND	\$150.00
<a href="#">00628935</a>	4/26/2021	SCOTTSBLUFF HIGH SCHOOL	\$50.00
<a href="#">00628936</a>	4/26/2021	SMITH, BARBARA	\$547.00
<a href="#">00628937</a>	4/26/2021	STEELE, MICHAEL	\$150.00
<a href="#">00628938</a>	4/26/2021	WHEATON, KENDALL L.	\$300.00
<a href="#">00628939</a>	4/27/2021	BLUE CROSS/BLUE SHIELD OF NEBRASKA	\$300,517.90
<a href="#">00628940</a>	4/27/2021	CHILD & FAMILY THERAPY INSTITUTE OF NE	\$400.00
<a href="#">00628941</a>	4/27/2021	NORTHWESTERN PUBLIC SERVICE	\$5,293.01
<a href="#">00628942</a>	4/27/2021	SIMANTS, JODI	\$500.00
<a href="#">00628943</a>	4/27/2021	TOXIC GRAPHICS	\$1,284.75
<a href="#">00628944</a>	4/27/2021	JAMES, MICHAEL	\$172.37
<a href="#">00628945</a>	4/27/2021	WARREN, CARLA	\$292.81
<a href="#">00628946</a>	4/30/2021	FUN JUMPZ	\$190.26
<a href="#">00628947</a>	4/30/2021	NORTHWESTERN PUBLIC SERVICE	\$1,881.94
<a href="#">00628948</a>	4/30/2021	US CELLULAR	\$466.02
<a href="#">00628949</a>	4/30/2021	PANO, CARLOS	\$118.00
<a href="#">00628950</a>	4/30/2021	STEELE, MICHAEL	\$55.00
<a href="#">00628951</a>	4/30/2021	TOVAR, IVAN	\$118.00
<a href="#">00628952</a>	5/3/2021	AWARDS UNLIMITED INC	\$43.91
<a href="#">00628953</a>	5/3/2021	FORNEY, JON R.	\$225.00
<a href="#">00628954</a>	5/3/2021	LOU'S SPORTING GOODS	\$78.75
<a href="#">00628955</a>	5/3/2021	MAKE-A-WISH FOUNDATION OF NE INC	\$9,000.00
<a href="#">00628956</a>	5/3/2021	PETTERA, TANNER	\$75.00

<a href="#">00628957</a>	5/3/2021	PRAIRIE FRIENDS & FLOWERS	\$12.00
<a href="#">00628958</a>	5/3/2021	SEXSON, TYLER	\$75.00
<a href="#">00628959</a>	5/3/2021	WHITETAIL SCREEN PRINT	\$100.00
<a href="#">00628960</a>	5/4/2021	KIM, HANNA	\$42.53
<a href="#">00628961</a>	5/4/2021	KING, NOEL	\$21.67
<a href="#">00628962</a>	5/4/2021	STRINGS N' THINGS INSTRUMENT REPAIR	\$25.00
<a href="#">00628963</a>	5/4/2021	COHAGEN TRANSFER AND STORAGE	\$2,178.00
<a href="#">00628964</a>	5/4/2021	COMMERCIAL INVESTMENT SERVICES	\$2,000.00
<a href="#">00628965</a>	5/4/2021	EDWARD DON & COMPANY	\$2,186.99
<a href="#">00628966</a>	5/4/2021	HANSON, RON	\$100.00
<a href="#">00628967</a>	5/4/2021	MIDWEST CONNECT	\$2,145.45
<a href="#">00628968</a>	5/4/2021	PLATTE VALLEY COUNSELING, LLC	\$400.00
<a href="#">00628969</a>	5/4/2021	RUIZ, RACHEL	\$10.00
<a href="#">00628970</a>	5/4/2021	SODEXO INC & AFFILIATES	\$2,001.75
<a href="#">00628971</a>	5/4/2021	TEACHER SYNERGY, LLC	\$401.99
<a href="#">00628972</a>	5/4/2021	HOMETOWN LEASING	\$530.60
<a href="#">00628973</a>	5/4/2021	MATHESON TRI-GAS/LINWELD	\$618.65
<a href="#">00628974</a>	5/4/2021	MEYER CREATIVE PRINT & DESIGN INC	\$94.75
<a href="#">00628975</a>	5/4/2021	RECOGNITION UNLIMITED	\$1,093.20
<a href="#">00628976</a>	5/4/2021	STRINGS N' THINGS INSTRUMENT REPAIR	\$43.00
<a href="#">00628977</a>	5/4/2021	YANDAS MUSIC & PRO AUDIO	\$33.00
<a href="#">00628978</a>	5/4/2021	HALLEY, KORTNEY	\$69.11
<a href="#">00628979</a>	5/4/2021	ABC RECYCLING	\$100.00
<a href="#">00628980</a>	5/4/2021	AG-VALLEY COOP	\$440.25
<a href="#">00628981</a>	5/4/2021	AKRS EQUIPMENT SOLUTIONS, INC	\$299.44
<a href="#">00628982</a>	5/4/2021	CITY OF NORTH PLATTE	\$113.67
<a href="#">00628983</a>	5/4/2021	COCA-COLA/PREMIUM FOOD & BEVERAGE	\$253.80
<a href="#">00628984</a>	5/4/2021	CRESCENT ELECTRIC	\$152.84
<a href="#">00628985</a>	5/4/2021	ECCA CONTROL LLC	\$1,300.00
<a href="#">00628986</a>	5/4/2021	ELECTRICAL ENGINEERING & EQUIPMENT	\$129.12
<a href="#">00628987</a>	5/4/2021	KELLY SUPPLY COMPANY	\$235.64
<a href="#">00628988</a>	5/4/2021	KNAPP ELECTRIC CO	\$871.68
<a href="#">00628989</a>	5/4/2021	KOHLER TRAILER SALES & SERVICE	\$776.45
<a href="#">00628990</a>	5/4/2021	KS STATE BANK	\$1,700.00
<a href="#">00628991</a>	5/4/2021	MENTZER OIL COMPANY	\$1,898.48
<a href="#">00628992</a>	5/4/2021	NORTH PLATTE WINNELSON CO.	\$1,085.89
<a href="#">00628993</a>	5/4/2021	STERLING WEST	\$2,955.00
<a href="#">00628994</a>	5/4/2021	UNITECH	\$1,032.00
<a href="#">00628995</a>	5/4/2021	US BANK VOYAGER FLEET SYSTEMS	\$7,854.22
<a href="#">00628996</a>	5/4/2021	ALTIG, SARA	\$53.76
<a href="#">00628997</a>	5/4/2021	AMAN, DANIELLE	\$199.34
<a href="#">00628998</a>	5/4/2021	BEAUTIFUL SAVIOR LUTHERAN CHURCH	\$225.00
<a href="#">00628999</a>	5/4/2021	BIERFREUND, GLENDA	\$448.80
<a href="#">00629000</a>	5/4/2021	BUCHANAN, NICOLE	\$123.70

<a href="#">00629001</a>	5/4/2021	DELP, CINDY	\$117.66
<a href="#">00629002</a>	5/4/2021	EDGERTON EXPLORIT CENTER	\$1,230.00
<a href="#">00629003</a>	5/4/2021	ESU #16	\$3,382.41
<a href="#">00629004</a>	5/4/2021	HENLINE, MARCIA	\$185.25
<a href="#">00629005</a>	5/4/2021	HUGHES, MARNIA	\$136.64
<a href="#">00629006</a>	5/4/2021	LIENEMANN, CHERISH	\$119.95
<a href="#">00629007</a>	5/4/2021	MAIER, DAVID &/OR ALLIE	\$10.58
<a href="#">00629008</a>	5/4/2021	NCECBVI	\$706.80
<a href="#">00629009</a>	5/4/2021	OUR REDEEMER LUTHERAN CHURCH	\$190.00
<a href="#">00629010</a>	5/4/2021	PATTERSON, KRISTI	\$122.70
<a href="#">00629011</a>	5/4/2021	PINAULT, ALISHA	\$35.84
<a href="#">00629012</a>	5/4/2021	PLATTE VALLEY WOMEN'S HEALTHCARE, PC	\$90.00
<a href="#">00629013</a>	5/4/2021	RICHMAN, RONDA	\$42.02
<a href="#">00629014</a>	5/4/2021	STREETER, MELINDA	\$12.54
<a href="#">00629015</a>	5/4/2021	TELEGRAPH	\$16.33
<a href="#">00629016</a>	5/4/2021	EAGLE COMMUNICATIONS	\$315.00
<a href="#">00629017</a>	5/4/2021	FRONT STREET ADVERTISING	\$495.00
<a href="#">00629018</a>	5/4/2021	SODEXO INC & AFFILIATES	\$53.97
<a href="#">00629019</a>	5/4/2021	TELEGRAPH	\$538.47
<a href="#">00629020</a>	5/4/2021	CABAL, CASIMELITO	\$20.00
<a href="#">00629021</a>	5/4/2021	COMPUTER INFORMATION CONCEPTS	\$16,361.00
<a href="#">00629022</a>	5/4/2021	HINTON'S LOCK & ALARM	\$3,269.00
<a href="#">00629023</a>	5/4/2021	LEARN 21	\$2,686.60
<a href="#">00629024</a>	5/4/2021	MCARTHUR, MERYL	\$72.67
<a href="#">00629025</a>	5/4/2021	NEBRASKA SAFETY & FIRE EQUIPMENT INC.	\$22,533.00
<a href="#">00629026</a>	5/4/2021	ONE CALL CONCEPTS INC	\$3.08
<a href="#">00629027</a>	5/4/2021	PROTEX CENTRAL INC	\$5,356.86
<a href="#">00629028</a>	5/4/2021	RIVERSIDE TECHNOLOGIES INC	\$44,954.95
<a href="#">00629029</a>	5/4/2021	TRANE	\$1,305.00
<a href="#">00629030</a>	5/4/2021	YANDAS MUSIC & PRO AUDIO	\$7,870.64
<b>Grand Total:</b>			<b>3,870,276.14</b>

North Platte Public School District

For 04/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 08 - 08

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	55,345.00	.00	7,769.67	62,157.36	-6,812.36	112.31
112 PARAPROFESSIONALS	20,696.00	.00	7,134.62	44,582.14	-23,886.14	**
123 SUBSTITUTE TEACHERS	51,800.00	.00	.00	1,755.00	50,045.00	3.39
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	1,071.34	8,788.22	-8,788.22	.00
211 HEALTH CARE PROFESSIONAL	107,280.88	.00	704.26	20,928.77	86,352.11	19.51
212 HEALTH CARE PARAPROFESSIONALS	.00	.00	45.62	386.08	-386.08	.00
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	.00	390.90	-390.90	.00
220 FICA NON INSTRUCTIONAL	-150,000.00	.00	.00	.00	-150,000.00	.00
221 FICA PROFESSIONAL	4,592.82	.00	687.02	5,513.19	-920.37	120.04
222 FICA PARAPROFESSIONAL	794.24	.00	544.87	3,400.77	-2,606.53	**
223 FICA SUBSTITUTES	.00	.00	.00	134.24	-134.24	.00
230 RETIREMENT NON INSTRUCTIONAL	-150,000.00	.00	.00	.00	-150,000.00	.00
231 RETIREMENT PROFESSIONAL	5,930.33	.00	873.30	7,007.89	-1,077.56	118.17
232 RETIREMENT PARAPROFESSIONALS	1,025.54	.00	366.22	1,731.38	-705.84	168.83
233 RETIREMENT SUBS	.00	.00	.00	115.56	-115.56	.00
281 HEALTH BENEFITS FOR TEACHERS	1,700.00	.00	200.00	1,600.00	100.00	94.12
290 LONG TERM DISABILITY	.00	.00	.00	2.69	-2.69	.00
000 DISTRICT WIDE	-50,835.19	.00	19,396.92	158,494.19	-209,329.38	(**)

North Platte Public School District

For 04/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 08 - 08

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	3,537,824.00	.00	307,983.36	2,497,942.19	1,039,881.81	70.61
112 PARAPROFESSIONALS	24,183.67	.00	4,062.16	17,915.58	6,268.09	74.08
123 SUBSTITUTE TEACHERS	100,000.00	.00	9,435.00	75,165.00	24,835.00	75.17
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	1,330.55	-1,330.55	.00
211 HEALTH CARE PROFESSIONAL	288,880.16	.00	36,188.78	285,048.66	3,831.50	98.67
212 HEALTH CARE PARAPROFESSIONALS	.00	.00	362.86	388.49	-388.49	.00
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	407.08	2,829.28	-2,829.28	.00
221 FICA PROFESSIONAL	288,994.97	.00	24,281.55	196,998.38	91,996.59	68.17
222 FICA PARAPROFESSIONAL	1,850.05	.00	295.09	1,353.98	496.07	73.19
223 FICA SUBSTITUTES	.00	.00	719.68	5,726.74	-5,726.74	.00
231 RETIREMENT PROFESSIONAL	373,154.77	.00	30,437.50	246,997.00	126,157.77	66.19
232 RETIREMENT PARAPROFESSIONALS	1,584.97	.00	323.40	1,219.66	365.31	76.95
233 RETIREMENT SUBS	.00	.00	296.37	2,459.82	-2,459.82	.00
281 HEALTH BENEFITS FOR TEACHERS	210,188.00	.00	17,365.07	138,920.56	71,267.44	66.09
333 MILEAGE STAFF	.00	.00	.00	224.45	-224.45	.00
340 OTHER PROFESSIONAL SERVICES	9,000.00	.00	734.29	6,074.46	2,925.54	67.49
580 TRAVEL:MEAL,HOTEL,RENTAL	2,500.00	.00	.00	383.86	2,116.14	15.35
610 GENERAL SUPPLIES	112,926.00	8,577.02	1,475.55	72,202.31	32,146.67	71.53
612 COPY COST	35,970.00	.00	.00	1,084.36	34,885.64	3.01
640 BOOKS/PERIODICALS	4,000.00	.00	.00	.00	4,000.00	.00
733 FURNITURE AND FIXTURES	57,120.00	.00	.00	66,903.07	-9,783.07	117.13
890 MISCELLANEOUS EXPENDITURES	20,000.00	.00	247.69	4,089.19	15,910.81	20.45
001 HIGH SCHOOL	5,068,176.59	8,577.02	434,615.43	3,625,257.59	1,434,341.98	71.70

North Platte Public School District

For 04/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 08 - 08

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	1,998,451.00	.00	167,838.35	1,357,737.59	640,713.41	67.94
112 PARAPROFESSIONALS	17,970.38	.00	1,718.48	11,865.57	6,104.81	66.03
123 SUBSTITUTE TEACHERS	45,000.00	.00	7,117.50	36,930.00	8,070.00	82.07
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	861.67	5,953.36	-5,953.36	.00
211 HEALTH CARE PROFESSIONAL	98,643.58	.00	19,534.63	152,758.08	-54,114.50	154.86
212 HEALTH CARE PARAPROFESSIONALS	13,597.68	.00	425.63	3,202.07	10,395.61	23.55
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	163.06	881.95	-881.95	.00
221 FICA PROFESSIONAL	168,502.75	.00	13,408.05	108,669.22	59,833.53	64.49
222 FICA PARAPROFESSIONAL	1,374.73	.00	116.77	805.31	569.42	58.58
223 FICA SUBSTITUTES	.00	.00	541.40	2,805.64	-2,805.64	.00
231 RETIREMENT PROFESSIONAL	243,146.74	.00	16,663.86	134,702.69	108,444.05	55.40
232 RETIREMENT PARAPROFESSIONALS	3,550.16	.00	169.75	1,172.05	2,378.11	33.01
233 RETIREMENT SUBS	.00	.00	170.14	895.84	-895.84	.00
281 HEALTH BENEFITS FOR TEACHERS	169,700.00	.00	11,850.05	98,630.66	71,069.34	58.12
333 MILEAGE STAFF	800.00	.00	.00	.00	800.00	.00
340 OTHER PROFESSIONAL SERVICES	.00	.00	.00	2,907.67	-2,907.67	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	1,000.00	.00	164.00	377.57	622.43	37.76
610 GENERAL SUPPLIES	58,727.00	.00	1,079.92	15,250.22	43,476.78	25.97
612 COPY COST	30,000.00	.00	.00	16,807.35	13,192.65	56.02
733 FURNITURE AND FIXTURES	10,000.00	816.72	448.90	4,509.76	4,673.52	53.26
890 MISCELLANEOUS EXPENDITURES	2,500.00	.00	74.74	2,097.04	402.96	83.88
002 ADAMS MIDDLE SCHOOL	2,862,964.02	816.72	242,346.90	1,958,959.64	903,187.66	68.45

North Platte Public School District

For 04/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 08 - 08

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	.00	.00	.00	.00	.00	.00
112 PARAPROFESSIONALS	35,947.32	.00	4,515.60	32,651.70	3,295.62	90.83
123 SUBSTITUTE TEACHERS	3,000.00	.00	.00	.00	3,000.00	.00
211 HEALTH CARE PROFESSIONAL	.77	.00	.00	.00	.77	.00
212 HEALTH CARE PARAPROFESSIONALS	8,158.60	.00	273.84	2,234.14	5,924.46	27.38
221 FICA PROFESSIONAL	.53	.00	.00	.00	.53	.00
222 FICA PARAPROFESSIONAL	5,499.98	.00	321.77	2,311.89	3,188.09	42.03
231 RETIREMENT PROFESSIONAL	.78	.00	.00	.00	.78	.00
232 RETIREMENT PARAPROFESSIONALS	7,101.60	.00	446.04	3,225.30	3,876.30	45.42
281 HEALTH BENEFITS FOR TEACHERS	.00	.00	.00	.00	.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	250.00	.00	.00	.00	250.00	.00
610 GENERAL SUPPLIES	.00	.00	335.98	1,380.05	-1,380.05	.00
612 COPY COST	7,000.00	.00	272.07	6,936.18	63.82	99.09
003 BUFFALO ELEMENTARY	66,959.58	.00	6,165.30	48,739.26	18,220.32	72.79

North Platte Public School District

For 04/01/21 - 04/30/21

Expenditure Summary Report

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Periods 08 - 08

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	1,026,119.00	.00	81,118.58	650,714.59	375,404.41	63.42
112 PARAPROFESSIONALS	15,682.45	.00	1,339.06	10,579.67	5,102.78	67.46
123 SUBSTITUTE TEACHERS	17,000.00	.00	3,755.00	20,160.00	-3,160.00	118.59
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	507.50	1,319.50	-1,319.50	.00
211 HEALTH CARE PROFESSIONAL	54,298.74	.00	9,497.44	75,451.14	-21,152.40	138.96
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	54.28	389.89	-389.89	.00
221 FICA PROFESSIONAL	85,681.42	.00	6,483.13	51,799.64	33,881.78	60.46
222 FICA PARAPROFESSIONAL	2,399.42	.00	102.44	809.36	1,590.06	33.73
223 FICA SUBSTITUTES	.00	.00	286.67	1,538.52	-1,538.52	.00
231 RETIREMENT PROFESSIONAL	110,633.22	.00	8,062.85	64,406.58	46,226.64	58.22
232 RETIREMENT PARAPROFESSIONALS	1,549.08	.00	132.27	1,045.03	504.05	67.46
233 RETIREMENT SUBS	.00	.00	37.05	288.00	-288.00	.00
281 HEALTH BENEFITS FOR TEACHERS	77,500.00	.00	4,950.02	39,600.16	37,899.84	51.10
340 OTHER PROFESSIONAL SERVICES	400.00	.00	.00	.00	400.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	3,000.00	.00	.00	.00	3,000.00	.00
610 GENERAL SUPPLIES	28,561.00	1,396.70	2,067.75	19,536.13	7,628.17	73.29
612 COPY COST	11,000.00	.00	.00	3,648.10	7,351.90	33.16
640 BOOKS/PERIODICALS	.00	.00	.00	142.60	-142.60	.00
733 FURNITURE AND FIXTURES	20,705.00	.00	.00	4,217.44	16,487.56	20.37
734 TECHNOLOGY HARDWARE	7,497.00	.00	.00	.00	7,497.00	.00
890 MISCELLANEOUS EXPENDITURES	3,500.00	.00	274.73	999.14	2,500.86	28.55
004 MADISON MIDDLE SCHOOL	1,465,526.33	1,396.70	118,668.77	946,645.49	517,484.14	64.69

North Platte Public School District

For 04/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 08 - 08

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	614,715.00	.00	42,012.66	333,443.51	281,271.49	54.24
112 PARAPROFESSIONALS	39,781.35	.00	2,055.66	17,864.11	21,917.24	44.91
123 SUBSTITUTE TEACHERS	26,000.00	.00	5,325.00	12,127.50	13,872.50	46.64
211 HEALTH CARE PROFESSIONAL	21,750.04	.00	5,222.21	41,779.60	-20,029.56	192.09
212 HEALTH CARE PARAPROFESSIONALS	6,798.84	.00	.00	1,689.26	5,109.58	24.85
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	43.30	199.74	-199.74	.00
221 FICA PROFESSIONAL	47,918.93	.00	3,352.19	26,565.66	21,353.27	55.44
222 FICA PARAPROFESSIONAL	3,043.27	.00	157.26	1,333.55	1,709.72	43.82
223 FICA SUBSTITUTES	.00	.00	406.62	925.28	-925.28	.00
231 RETIREMENT PROFESSIONAL	61,873.64	.00	4,149.93	32,936.93	28,936.71	53.23
232 RETIREMENT PARAPROFESSIONALS	3,929.52	.00	203.06	1,764.59	2,164.93	44.91
233 RETIREMENT SUBS	.00	.00	60.74	199.71	-199.71	.00
281 HEALTH BENEFITS FOR TEACHERS	52,600.00	.00	3,708.35	29,025.13	23,574.87	55.18
580 TRAVEL:MEAL,HOTEL,RENTAL	500.00	.00	.00	.00	500.00	.00
610 GENERAL SUPPLIES	11,312.00	735.50	119.39	2,064.72	8,511.78	24.75
612 COPY COST	11,688.00	388.50	1,374.39	8,861.66	2,437.84	79.14
625 CONSUMABLES	3,575.00	.00	.00	3,928.45	-353.45	109.89
733 FURNITURE AND FIXTURES	3,000.00	.00	.00	276.55	2,723.45	9.22
890 MISCELLANEOUS EXPENDITURES	2,027.00	.00	282.78	844.03	1,182.97	41.64
005 CODY ELEMENTARY	910,512.59	1,124.00	68,473.54	515,829.98	393,558.61	56.78

North Platte Public School District

For 04/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 08 - 08

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
110 CLERICAL_BUSDRIVERS	10,027.08	.00	.00	6,310.14	3,716.94	62.93
111 TEACHERS/PROFESSIONALS	872,053.50	.00	57,411.01	469,852.47	402,201.03	53.88
112 PARAPROFESSIONALS	24,135.23	.00	2,329.68	18,056.32	6,078.91	74.81
123 SUBSTITUTE TEACHERS	20,000.00	.00	1,909.38	23,181.38	-3,181.38	115.91
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	676.58	6,050.64	-6,050.64	.00
211 HEALTH CARE PROFESSIONAL	68,433.56	.00	8,428.18	64,020.22	4,413.34	93.55
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	179.37	831.76	-831.76	.00
220 FICA NON INSTRUCTIONAL	767.07	.00	.00	482.73	284.34	62.93
221 FICA PROFESSIONAL	71,711.37	.00	4,547.08	37,444.46	34,266.91	52.22
222 FICA PARAPROFESSIONAL	1,846.34	.00	178.21	1,381.25	465.09	74.81
223 FICA SUBSTITUTES	.00	.00	145.10	1,769.48	-1,769.48	.00
230 RETIREMENT NON INSTRUCTIONAL	990.45	.00	.00	623.31	367.14	62.93
231 RETIREMENT PROFESSIONAL	92,594.84	.00	5,737.79	47,008.93	45,585.91	50.77
232 RETIREMENT PARAPROFESSIONALS	2,384.03	.00	230.12	1,783.60	600.43	74.81
233 RETIREMENT SUBS	.00	.00	102.71	490.46	-490.46	.00
281 HEALTH BENEFITS FOR TEACHERS	63,650.00	.00	4,008.35	34,737.44	28,912.56	54.58
290 LONG TERM DISABILITY	.00	.00	.00	3.59	-3.59	.00
580 TRAVEL;MEAL,HOTEL,RENTAL	500.00	.00	.00	.00	500.00	.00
610 GENERAL SUPPLIES	9,500.00	6,960.46	346.72	8,969.57	-6,430.03	167.68
612 COPY COST	28,000.00	.00	.00	6,311.85	21,688.15	22.54
625 CONSUMABLES	5,000.00	613.88	3,577.88	6,009.50	-1,623.38	132.47
733 FURNITURE AND FIXTURES	582.00	.00	.00	3,072.78	-2,490.78	**
890 MISCELLANEOUS EXPENDITURES	.00	.00	34.47	688.41	-688.41	.00
006 JEFFERSON ELEMENTARY	1,272,175.47	7,574.34	89,842.63	739,080.29	525,520.84	58.69

North Platte Public School District

For 04/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 08 - 08

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	941,609.00	.00	80,760.56	614,780.96	326,828.04	65.29
112 PARAPROFESSIONALS	50,020.36	.00	3,049.53	26,248.62	23,771.74	52.48
123 SUBSTITUTE TEACHERS	24,000.00	.00	930.00	21,670.00	2,330.00	90.29
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	101.50	-101.50	.00
211 HEALTH CARE PROFESSIONAL	53,703.15	.00	6,712.65	53,388.02	315.13	99.41
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	13.33	117.62	-117.62	.00
221 FICA PROFESSIONAL	81,872.20	.00	6,651.55	50,553.49	31,318.71	61.75
222 FICA PARAPROFESSIONAL	3,826.55	.00	233.29	2,007.97	1,818.58	52.47
223 FICA SUBSTITUTES	.00	.00	70.99	1,657.04	-1,657.04	.00
231 RETIREMENT PROFESSIONAL	105,714.59	.00	7,977.38	60,736.88	44,977.71	57.45
232 RETIREMENT PARAPROFESSIONALS	4,940.90	.00	301.22	2,592.77	2,348.13	52.48
233 RETIREMENT SUBS	.00	.00	14.80	94.74	-94.74	.00
281 HEALTH BENEFITS FOR TEACHERS	79,181.00	.00	7,216.70	53,883.58	25,297.42	68.05
340 OTHER PROFESSIONAL SERVICES	1,000.00	.00	.00	.00	1,000.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	500.00	.00	.00	100.00	400.00	20.00
610 GENERAL SUPPLIES	19,736.00	145.60	76.35	2,865.07	16,725.33	15.25
612 COPY COST	8,748.00	.00	.00	16,660.86	-7,912.86	190.45
625 CONSUMABLES	4,511.00	.00	.00	.00	4,511.00	.00
733 FURNITURE AND FIXTURES	6,000.00	.00	1,349.08	8,481.13	-2,481.13	141.35
890 MISCELLANEOUS EXPENDITURES	.00	.00	33.92	2,124.16	-2,124.16	.00
007 LINCOLN ELEMENTARY	1,385,362.75	145.60	115,391.35	918,064.41	467,152.74	66.28

North Platte Public School District

For 04/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 08 - 08

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	667,936.00	.00	61,248.58	492,244.32	175,691.68	73.70
112 PARAPROFESSIONALS	14,414.40	.00	1,524.22	11,484.08	2,930.32	79.67
123 SUBSTITUTE TEACHERS	20,000.00	.00	1,390.00	7,811.25	12,188.75	39.06
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	87.00	-87.00	.00
211 HEALTH CARE PROFESSIONAL	49,083.61	.00	7,544.70	57,323.97	-8,240.36	116.79
212 HEALTH CARE PARAPROFESSIONALS	.00	.00	461.26	3,757.49	-3,757.49	.00
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	2.46	53.58	-53.58	.00
221 FICA PROFESSIONAL	60,286.59	.00	4,935.32	39,699.29	20,587.30	65.85
222 FICA PARAPROFESSIONAL	1,102.70	.00	102.19	768.33	334.37	69.68
223 FICA SUBSTITUTES	.00	.00	106.31	597.02	-597.02	.00
231 RETIREMENT PROFESSIONAL	77,842.96	.00	6,050.02	48,631.57	29,211.39	62.47
232 RETIREMENT PARAPROFESSIONALS	1,423.83	.00	150.56	1,134.37	289.46	79.67
233 RETIREMENT SUBS	.00	.00	2.47	56.42	-56.42	.00
281 HEALTH BENEFITS FOR TEACHERS	52,900.00	.00	4,550.02	36,400.16	16,499.84	68.81
610 GENERAL SUPPLIES	13,000.00	400.55	1,418.23	6,295.35	6,304.10	51.51
612 COPY COST	11,000.00	.00	1,499.83	4,230.16	6,769.84	38.46
625 CONSUMABLES	3,000.00	.00	.00	2,093.29	906.71	69.78
733 FURNITURE AND FIXTURES	4,018.00	.00	.00	5,736.96	-1,718.96	142.78
890 MISCELLANEOUS EXPENDITURES	.00	.00	98.44	543.99	-543.99	.00
009 WASHINGTON ELEMENTARY	976,008.09	400.55	91,084.61	718,948.60	256,658.94	73.70

North Platte Public School District

For 04/01/21 - 04/30/21

Expenditure Summary Report

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Periods 08 - 08

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	658,407.00	.00	52,239.19	421,341.80	237,065.20	63.99
112 PARAPROFESSIONALS	71,412.68	.00	4,743.96	38,523.66	32,889.02	53.95
123 SUBSTITUTE TEACHERS	10,000.00	.00	2,140.00	20,212.50	-10,212.50	**
211 HEALTH CARE PROFESSIONAL	56,745.45	.00	8,668.81	69,661.67	-12,916.22	122.76
212 HEALTH CARE PARAPROFESSIONALS	.00	.00	630.71	7,991.55	-7,991.55	.00
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	119.48	194.05	-194.05	.00
221 FICA PROFESSIONAL	68,450.62	.00	4,125.51	33,270.33	35,180.29	48.60
222 FICA PARAPROFESSIONAL	5,463.10	.00	332.94	2,647.09	2,816.01	48.45
223 FICA SUBSTITUTES	.00	.00	163.64	1,545.43	-1,545.43	.00
231 RETIREMENT PROFESSIONAL	88,384.50	.00	5,160.07	41,619.46	46,765.04	47.09
232 RETIREMENT PARAPROFESSIONALS	7,054.02	.00	468.61	3,801.62	3,252.40	53.89
233 RETIREMENT SUBS	.00	.00	70.13	113.22	-113.22	.00
281 HEALTH BENEFITS FOR TEACHERS	79,200.00	.00	3,145.84	25,166.72	54,033.28	31.78
580 TRAVEL:MEAL,HOTEL,RENTAL	700.00	.00	.00	.00	700.00	.00
610 GENERAL SUPPLIES	12,048.00	1,422.88	2.88	6,930.61	3,694.51	69.34
612 COPY COST	11,000.00	.00	1,248.06	3,371.74	7,628.26	30.65
733 FURNITURE AND FIXTURES	6,000.00	.00	.00	7,234.92	-1,234.92	120.58
890 MISCELLANEOUS EXPENDITURES	2,000.00	.00	31.44	1,562.64	437.36	78.13
010 MCDONALD ELEMENTARY	1,076,865.37	1,422.88	83,291.27	685,189.01	390,253.48	63.76

North Platte Public School District

For 04/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 08 - 08

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	573,013.00	.00	48,936.27	391,490.16	181,522.84	68.32
112 PARAPROFESSIONALS	57,837.36	.00	2,328.27	17,717.85	40,119.51	30.63
123 SUBSTITUTE TEACHERS	20,000.00	.00	605.00	4,890.00	15,110.00	24.45
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	304.50	-304.50	.00
211 HEALTH CARE PROFESSIONAL	29,051.92	.00	2,508.92	19,942.49	9,109.43	68.64
212 HEALTH CARE PARAPROFESSIONALS	8,953.16	.00	172.99	1,976.85	6,976.31	22.08
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	.00	5.78	-5.78	.00
221 FICA PROFESSIONAL	67,887.33	.00	4,033.40	32,294.93	35,592.40	47.57
222 FICA PARAPROFESSIONAL	4,424.56	.00	169.41	1,286.75	3,137.81	29.08
223 FICA SUBSTITUTES	.00	.00	46.26	373.93	-373.93	.00
231 RETIREMENT PROFESSIONAL	81,690.00	.00	4,833.82	38,700.67	42,989.33	47.38
232 RETIREMENT PARAPROFESSIONALS	5,713.06	.00	229.98	1,750.13	3,962.93	30.63
233 RETIREMENT SUBS	.00	.00	14.82	27.12	-27.12	.00
281 HEALTH BENEFITS FOR TEACHERS	72,400.00	.00	4,791.69	38,333.52	34,066.48	52.95
580 TRAVEL:MEAL,HOTEL,RENTAL	400.00	.00	.00	.00	400.00	.00
610 GENERAL SUPPLIES	7,642.00	535.30	.00	1,720.72	5,385.98	29.52
612 COPY COST	6,000.00	.00	.00	2,354.23	3,645.77	39.24
625 CONSUMABLES	3,500.00	.00	1,235.00	1,235.00	2,265.00	35.29
733 FURNITURE AND FIXTURES	6,500.00	.00	.00	6,367.20	132.80	97.96
890 MISCELLANEOUS EXPENDITURES	2,000.00	.00	20.00	805.17	1,194.83	40.26
011 EISENHOWER ELEMENTARY	947,012.39	535.30	69,925.83	561,577.00	384,900.09	59.36

North Platte Public School District

For 04/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 08 - 08

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
110 CLERICAL_BUSDRIVERS	.00	.00	1,637.50	8,826.50	-8,826.50	.00
111 TEACHERS/PROFESSIONALS	250,827.00	.00	11,560.15	92,102.64	158,724.36	36.72
112 PARAPROFESSIONALS	77,419.24	.00	2,172.69	16,270.42	61,148.82	21.02
116 PROFESSIONAL NON-CERTIFIED	48,687.50	.00	4,057.29	32,458.32	16,229.18	66.67
123 SUBSTITUTE TEACHERS	10,000.00	.00	585.00	3,045.00	6,955.00	30.45
211 HEALTH CARE PROFESSIONAL	7,280.88	.00	424.71	3,200.63	4,080.25	43.96
212 HEALTH CARE PARAPROFESSIONALS	27,195.36	.00	463.23	3,311.40	23,883.96	12.18
220 FICA NON INSTRUCTIONAL	.00	.00	125.27	675.24	-675.24	.00
221 FICA PROFESSIONAL	13,199.39	.00	925.72	7,377.20	5,822.19	55.89
222 FICA PARAPROFESSIONAL	5,922.60	.00	153.02	1,150.39	4,772.21	19.42
223 FICA SUBSTITUTES	.00	.00	44.77	232.95	-232.95	.00
226 FICA NC PROFESSIONAL	.00	.00	310.30	2,482.40	-2,482.40	.00
231 RETIREMENT PROFESSIONAL	17,043.26	.00	1,141.89	9,097.76	7,945.50	53.38
232 RETIREMENT PARAPROFESSIONALS	7,647.32	.00	214.61	1,607.13	6,040.19	21.02
236 RETIREMENT NC PROFESSIONAL	.00	.00	400.77	3,206.16	-3,206.16	.00
281 HEALTH BENEFITS FOR TEACHERS	3,400.00	.00	962.51	7,700.08	-4,300.08	**
340 OTHER PROFESSIONAL SERVICES	100,000.00	.00	16,887.88	88,573.57	11,426.43	88.57
440 RENTALS; BUILDING, LAND, VEHICLES	.00	.00	.00	23,726.00	-23,726.00	.00
442 RENTALS	25,000.00	.00	.00	.00	25,000.00	.00
610 GENERAL SUPPLIES	.00	.00	5,715.67	69,675.69	-69,675.69	.00
630 FOOD:FOOD SERVICES	50,000.00	.00	151.40	7,291.61	42,708.39	14.58
733 FURNITURE AND FIXTURES	.00	.00	1,216.46	64,752.96	-64,752.96	.00
890 MISCELLANEOUS EXPENDITURES	27,000.00	.00	680.39	1,988.48	25,011.52	7.36
012 OSGOOD ELEMENTARY	670,622.55	.00	49,831.23	448,752.53	221,870.02	66.92

North Platte Public School District

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Periods 08 - 08

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	48,614.00	.00	4,480.08	35,840.64	12,773.36	73.72
112 PARAPROFESSIONALS	.00	.00	.00	.00	.00	.00
116 PROFESSIONAL NON-CERTIFIED	48,687.50	.00	4,057.29	32,458.32	16,229.18	66.67
221 FICA PROFESSIONAL	4,346.27	.00	391.64	3,133.15	1,213.12	72.09
222 FICA PARAPROFESSIONAL	1,421.12	.00	.00	.00	1,421.12	.00
226 FICA NC PROFESSIONAL	.00	.00	310.29	2,482.32	-2,482.32	.00
231 RETIREMENT PROFESSIONAL	5,611.97	.00	442.53	3,540.26	2,071.71	63.08
232 RETIREMENT PARAPROFESSIONALS	1,834.97	.00	.00	.00	1,834.97	.00
236 RETIREMENT NC PROFESSIONAL	.00	.00	400.77	3,206.16	-3,206.16	.00
281 HEALTH BENEFITS FOR TEACHERS	8,200.00	.00	641.67	5,133.36	3,066.64	62.60
333 MILEAGE STAFF	350.00	.00	.00	.00	350.00	.00
340 OTHER PROFESSIONAL SERVICES	.00	.00	2,000.00	10,000.00	-10,000.00	.00
352 OTHER TECHNICAL SERVICES	100.00	.00	.00	.00	100.00	.00
382 DISTANCE EDUCATION ONLY	200.00	.00	.00	.00	200.00	.00
610 GENERAL SUPPLIES	6,000.00	.00	.00	254.36	5,745.64	4.24
733 FURNITURE AND FIXTURES	500.00	.00	.00	.00	500.00	.00
890 MISCELLANEOUS EXPENDITURES	.00	.00	.00	25.20	-25.20	.00
013 SPECIAL EDUCATION	125,865.83	.00	12,724.27	96,073.77	29,792.06	76.33

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Expenditure Summary Report

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Periods 08 - 08

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

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<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
340 OTHER PROFESSIONAL SERVICES	.00	.00	.00	450.00	-450.00	.00
014 TLC	.00	.00	.00	450.00	-450.00	.00

North Platte Public School District

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Expenditure Summary Report

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Periods 08 - 08

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	413,206.00	.00	35,684.00	315,911.90	97,294.10	76.45
112 PARAPROFESSIONALS	42,886.93	.00	4,046.80	34,634.02	8,252.91	80.76
123 SUBSTITUTE TEACHERS	5,000.00	.00	402.50	6,267.50	-1,267.50	125.35
211 HEALTH CARE PROFESSIONAL	35,923.15	.00	5,670.31	47,553.95	-11,630.80	132.38
212 HEALTH CARE PARAPROFESSIONALS	10,674.18	.00	464.97	3,616.50	7,057.68	33.88
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	1.21	20.10	-20.10	.00
221 FICA PROFESSIONAL	33,601.71	.00	2,731.12	24,365.69	9,236.02	72.51
222 FICA PARAPROFESSIONAL	3,280.85	.00	295.35	2,540.77	740.08	77.44
223 FICA SUBSTITUTES	.00	.00	30.75	479.05	-479.05	.00
231 RETIREMENT PROFESSIONAL	43,387.04	.00	3,524.80	31,205.19	12,181.85	71.92
232 RETIREMENT PARAPROFESSIONALS	4,236.28	.00	399.74	3,367.68	868.60	79.50
233 RETIREMENT SUBS	.00	.00	1.24	13.57	-13.57	.00
281 HEALTH BENEFITS FOR TEACHERS	23,200.00	.00	1,783.34	17,675.07	5,524.93	76.19
016 LAKE BOND ISSUE	615,396.14	.00	55,036.13	487,650.99	127,745.15	79.24

North Platte Public School District

For 04/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 08 - 08

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
110 CLERICAL_BUSDRIVERS	69,112.80	.00	4,878.56	35,935.64	33,177.16	52.00
150 STIPDENT NON-INSTRUCTION	50,000.00	.00	.00	25,398.00	24,602.00	50.80
151 INCENTIVE PROFESSIONAL STAFF	609,741.00	.00	52,015.12	422,992.02	186,748.98	69.37
210 HEALTH CARE NON-INSTRUCTIONAL	14,561.76	.00	666.88	5,453.60	9,108.16	37.45
211 HEALTH CARE PROFESSIONAL	65,261.78	.00	5,277.44	41,469.82	23,791.96	63.54
220 FICA NON INSTRUCTIONAL	5,287.14	.00	366.14	4,624.39	662.75	87.46
221 FICA PROFESSIONAL	65,882.08	.00	3,880.21	31,563.39	34,318.69	47.91
230 RETIREMENT NON INSTRUCTIONAL	6,826.82	.00	423.75	4,585.92	2,240.90	67.18
231 RETIREMENT PROFESSIONAL	85,067.78	.00	4,716.37	37,740.81	47,326.97	44.37
290 LONG TERM DISABILITY	.00	.00	13.27	93.07	-93.07	.00
022 ATHLETIC ADMINISTRATION	971,741.16	.00	72,237.74	609,856.66	361,884.50	62.76

North Platte Public School District

For 04/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 08 - 08

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	112,932.00	.00	8,615.50	69,649.49	43,282.51	61.67
112 PARAPROFESSIONALS	42,904.87	.00	4,163.47	41,472.12	1,432.75	96.66
123 SUBSTITUTE TEACHERS	.00	.00	260.00	650.00	-650.00	.00
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	348.00	1,032.39	-1,032.39	.00
211 HEALTH CARE PROFESSIONAL	14,560.88	.00	2,536.45	20,151.55	-5,590.67	138.40
212 HEALTH CARE PARAPROFESSIONALS	13,597.68	.00	958.07	7,756.96	5,840.72	57.05
221 FICA PROFESSIONAL	8,898.70	.00	698.14	5,506.80	3,391.90	61.88
222 FICA PARAPROFESSIONAL	3,282.22	.00	283.70	2,877.40	404.82	87.67
223 FICA SUBSTITUTES	.00	.00	19.90	49.74	-49.74	.00
231 RETIREMENT PROFESSIONAL	11,490.52	.00	885.39	6,981.79	4,508.73	60.76
232 RETIREMENT PARAPROFESSIONALS	4,238.06	.00	394.99	3,423.61	814.45	80.78
281 HEALTH BENEFITS FOR TEACHERS	1,700.00	.00	200.00	1,600.00	100.00	94.12
333 MILEAGE STAFF	1,000.00	.00	241.05	780.77	219.23	78.08
340 OTHER PROFESSIONAL SERVICES	1,000.00	.00	.00	456.61	543.39	45.66
580 TRAVEL:MEAL,HOTEL,RENTAL	1,000.00	.00	.00	.00	1,000.00	.00
610 GENERAL SUPPLIES	1,000.00	.00	3.20	2,394.53	-1,394.53	**
024 ESL	217,604.93	.00	19,607.86	164,783.76	52,821.17	75.73

North Platte Public School District

For 04/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 08 - 08

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
116 PROFESSIONAL NON-CERTIFIED	47,858.00	.00	3,988.17	31,905.36	15,952.64	66.67
226 FICA NC PROFESSIONAL	6,827.16	.00	304.80	2,438.42	4,388.74	35.72
236 RETIREMENT NC PROFESSIONAL	8,815.36	.00	393.94	3,151.52	5,663.84	35.75
026 HEALTH SERVICES	63,500.52	.00	4,686.91	37,495.30	26,005.22	59.05

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North Platte Public School District

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Expenditure Summary Report

FJEXS01A

Periods 08 - 08

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

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<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
610 GENERAL SUPPLIES	22,398.00	.00	.00	6,667.02	15,730.98	29.77
027 MUSIC REPLACEMENT FUND	22,398.00	.00	.00	6,667.02	15,730.98	29.77

North Platte Public School District

For 04/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 08 - 08

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	225,000.00	.00	.00	.00	225,000.00	.00
032 EXECUTIVE DIRECTOR OF FINANCE	225,000.00	.00	.00	.00	225,000.00	.00

North Platte Public School District

For 04/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 08 - 08

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	129,387.00	.00	18,311.93	150,917.80	-21,530.80	116.64
112 PARAPROFESSIONALS	65,689.65	.00	5,560.05	33,174.09	32,515.56	50.50
123 SUBSTITUTE TEACHERS	.00	.00	65.00	455.00	-455.00	.00
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	413.25	989.92	-989.92	.00
211 HEALTH CARE PROFESSIONAL	10,920.88	.00	1,973.55	15,212.33	-4,291.45	139.30
212 HEALTH CARE PARAPROFESSIONALS	.00	.00	20.91	1,233.85	-1,233.85	.00
221 FICA PROFESSIONAL	15,838.72	.00	1,509.09	12,284.74	3,553.98	77.56
222 FICA PARAPROFESSIONAL	3,533.70	.00	424.63	2,498.12	1,035.58	70.69
223 FICA SUBSTITUTES	.00	.00	4.97	34.79	-34.79	.00
231 RETIREMENT PROFESSIONAL	20,451.58	.00	1,849.63	15,005.13	5,446.45	73.37
232 RETIREMENT PARAPROFESSIONALS	4,562.18	.00	549.21	3,144.76	1,417.42	68.93
281 HEALTH BENEFITS FOR TEACHERS	18,100.00	.00	1,433.34	12,108.39	5,991.61	66.90
290 LONG TERM DISABILITY	.00	.00	.09	2.63	-2.63	.00
333 MILEAGE STAFF	.00	.00	65.41	152.01	-152.01	.00
340 OTHER PROFESSIONAL SERVICES	.00	.00	.00	3,836.25	-3,836.25	.00
382 DISTANCE EDUCATION ONLY	.00	420.00	.00	420.00	-840.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	.00	.00	35.00	35.00	-35.00	.00
610 GENERAL SUPPLIES	24,787.68	911.36	1,093.53	10,718.89	13,157.43	46.92
630 FOOD:FOOD SERVICES	.00	.00	.00	4,642.25	-4,642.25	.00
733 FURNITURE AND FIXTURES	.00	.00	.00	10,391.00	-10,391.00	.00
890 MISCELLANEOUS EXPENDITURES	.00	.00	.00	318.15	-318.15	.00
036 EARLY CHILDHOOD	293,271.39	1,331.36	33,309.59	277,575.10	14,364.93	95.10

North Platte Public School District

For 04/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 08 - 08

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	245,872.00	.00	21,897.12	181,250.06	64,621.94	73.72
123 SUBSTITUTE TEACHERS	10,000.00	.00	390.00	1,170.00	8,830.00	11.70
211 HEALTH CARE PROFESSIONAL	19,966.95	.00	2,276.50	18,011.54	1,955.41	90.21
221 FICA PROFESSIONAL	26,845.64	.00	1,776.14	14,675.69	12,169.95	54.67
223 FICA SUBSTITUTES	.00	.00	29.85	89.55	-89.55	.00
231 RETIREMENT PROFESSIONAL	28,719.11	.00	2,162.97	17,903.55	10,815.56	62.34
281 HEALTH BENEFITS FOR TEACHERS	21,500.00	.00	1,583.34	12,666.72	8,833.28	58.91
333 MILEAGE STAFF	.00	.00	.00	360.51	-360.51	.00
610 GENERAL SUPPLIES	7,504.00	.00	.00	1,144.07	6,359.93	15.25
041 ELEMENTARY PE	360,407.70	.00	30,115.92	247,271.69	113,136.01	68.61

North Platte Public School District

For 04/01/21 - 04/30/21

Expenditure Summary Report

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Periods 08 - 08

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	271,861.00	.00	22,776.25	182,210.00	89,651.00	67.02
123 SUBSTITUTE TEACHERS	5,000.00	.00	390.00	1,690.00	3,310.00	33.80
211 HEALTH CARE PROFESSIONAL	29,123.52	.00	4,099.46	32,581.70	-3,458.18	111.87
221 FICA PROFESSIONAL	21,317.55	.00	1,703.52	13,631.97	7,685.58	63.95
223 FICA SUBSTITUTES	.00	.00	29.84	129.31	-129.31	.00
231 RETIREMENT PROFESSIONAL	27,525.57	.00	2,249.79	17,998.36	9,527.21	65.39
281 HEALTH BENEFITS FOR TEACHERS	6,800.00	.00	400.00	3,200.00	3,600.00	47.06
333 MILEAGE STAFF	.00	.00	.00	375.20	-375.20	.00
340 OTHER PROFESSIONAL SERVICES	.00	.00	.00	221.00	-221.00	.00
610 GENERAL SUPPLIES	16,884.00	1,059.94	4,646.02	6,861.18	8,962.88	46.91
042 ELEMENTARY MUSIC	378,511.64	1,059.94	36,294.88	258,898.72	118,552.98	68.68

North Platte Public School District

For 04/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 08 - 08

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	42,630.00	.00	3,132.92	25,063.36	17,566.64	58.79
123 SUBSTITUTE TEACHERS	.00	.00	.00	260.00	-260.00	.00
211 HEALTH CARE PROFESSIONAL	7,280.88	.00	606.74	4,818.04	2,462.84	66.17
221 FICA PROFESSIONAL	3,391.25	.00	246.60	1,972.85	1,418.40	58.17
223 FICA SUBSTITUTES	.00	.00	.00	19.90	-19.90	.00
231 RETIREMENT PROFESSIONAL	4,378.83	.00	309.46	2,475.69	1,903.14	56.54
281 HEALTH BENEFITS FOR TEACHERS	1,700.00	.00	100.00	800.00	900.00	47.06
610 GENERAL SUPPLIES	16,884.00	.00	.00	461.88	16,422.12	2.74
890 MISCELLANEOUR EXPENDITURES	.00	.00	.00	5,786.88	-5,786.88	.00
045 ELEMENTARY ART	76,264.96	.00	4,395.72	41,658.60	34,606.36	54.62

North Platte Public School District

For 04/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 08 - 08

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
340 OTHER PROFESSIONAL SERVICES	.00	.00	540.07	540.07	-540.07	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	200.00	.00	.00	.00	200.00	.00
610 GENERAL SUPPLIES	3,875.00	638.06	174.50	3,932.23	-695.29	117.94
612 COPY COST	5,462.00	.00	.00	2,240.69	3,221.31	41.02
625 CONSUMABLES	2,067.00	.00	1,268.59	1,268.59	798.41	61.37
733 FURNITURE AND FIXTURES	6,990.00	.00	.00	7,606.65	-616.65	108.82
890 MISCELLANEOUS EXPENDITURES	300.00	.00	.00	66.50	233.50	22.17
054 OSGOOD/LAKE	18,894.00	638.06	1,983.16	15,654.73	2,601.21	86.23

North Platte Public School District

For 04/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 08 - 08

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
630 FOOD:FOOD SERVICES	15,000.00	.00	.00	.00	15,000.00	.00
112 FOOD-CEP	15,000.00	.00	.00	.00	15,000.00	.00

**North Platte Public School District**

For 04/01/21 - 04/30/21

**Expenditure Summary Report**

FJEXS01A

Periods 08 - 08

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
610 GENERAL SUPPLIES	10,000.00	.00	38.00	3,344.00	6,656.00	33.44
127 MIDDLE SCHOOL INSTRUMENTS	10,000.00	.00	38.00	3,344.00	6,656.00	33.44

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Expenditure Summary Report

FJEXS01A

Periods 08 - 08

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

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<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
630 FOOD:FOOD SERVICES	110,000.00	.00	15,557.45	101,185.48	8,814.52	91.99
212 FOOD-FFV SNACKS	110,000.00	.00	15,557.45	101,185.48	8,814.52	91.99

North Platte Public School District

For 04/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 08 - 08

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
630 FOOD:FOOD SERVICES	80,000.00	.00	.00	.00	80,000.00	.00
412 FOOD-BREAKFAST	80,000.00	.00	.00	.00	80,000.00	.00
1100 REGULAR INSTRUCTION	20,235,206.81	25,022.47	1,675,021.41	13,674,103.81	6,536,080.53	67.70

For 04/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 08 - 08

EXPENDITURE SUMMARY MAJOR PROGRAM

E00003

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
20						
2500 BUSINESS SUPPORT						
540 ADVERTISING	10,000.00	.00	.00	.00	10,000.00	.00
2500 BUSINESS SUPPORT	10,000.00	.00	.00	.00	10,000.00	.00
01 GENERAL FUND	10,000.00	.00	.00	.00	10,000.00	.00
20	10,000.00	.00	.00	.00	10,000.00	.00
21 FY 2018-2019						
1100 REGULAR INSTRUCTION						
110 CLERICAL_BUSDRIVERS	79,139.88	.00	6,516.06	51,072.28	28,067.60	64.53
111 TEACHERS/PROFESSIONALS	12,685,801.50	.00	1,033,776.18	8,344,650.84	4,341,150.66	65.78
112 PARAPROFESSIONALS	600,981.89	.00	50,744.25	373,039.95	227,941.94	62.07
114 TECHNOLOGY	.00	.00	.00	.00	.00	.00
116 PROFESSIONAL NON-CERTIFIED	145,233.00	.00	12,102.75	96,822.00	48,411.00	66.67
123 SUBSTITUTE TEACHERS	366,800.00	.00	34,699.38	237,440.13	129,359.87	64.73
150 STIPDENT NON-INSTRUCTION	50,000.00	.00	.00	25,398.00	24,602.00	50.80
151 INCENTIVE PROFESSIONAL STAFF	609,741.00	.00	55,893.46	448,949.60	160,791.40	73.63
156 SALARIES-PROFESSIONAL NON CERTIFIED	.00	.00	.00	.00	.00	.00
210 HEALTH CARE NON-INSTRUCTIONAL	14,561.76	.00	666.88	5,453.60	9,108.16	37.45
211 HEALTH CARE PROFESSIONAL	1,018,190.78	.00	127,875.74	1,023,302.18	-5,111.40	100.50
212 HEALTH CARE PARAPROFESSIONALS	88,975.50	.00	4,280.09	37,544.64	51,430.86	42.20
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	983.57	5,914.65	-5,914.65	.00
216 HEALTH CARE NC PROFESSIONAL	.00	.00	.00	.00	.00	.00
220 FICA NON INSTRUCTIONAL	-143,945.79	.00	491.41	5,782.36	-149,728.15	-4.02
221 FICA PROFESSIONAL	1,139,220.84	.00	86,366.98	697,320.07	441,900.77	61.21
222 FICA PARAPROFESSIONAL	49,065.43	.00	3,710.94	27,172.93	21,892.50	55.38
223 FICA SUBSTITUTES	.00	.00	2,646.75	18,108.61	-18,108.61	.00
226 FICA NC PROFESSIONAL	6,827.16	.00	925.39	7,403.14	-575.98	108.44
230 RETIREMENT NON INSTRUCTIONAL	-142,182.73	.00	423.75	5,209.23	-147,391.96	-3.66
231 RETIREMENT PROFESSIONAL	1,484,642.03	.00	107,229.35	864,697.14	619,944.89	58.24
232 RETIREMENT PARAPROFESSIONALS	62,775.52	.00	4,579.78	32,763.68	30,011.84	52.19
233 RETIREMENT SUBS	.00	.00	770.47	4,754.46	-4,754.46	.00
236 RETIREMENT NC PROFESSIONAL	8,815.36	.00	1,195.48	9,563.84	-748.48	108.49
237	.00	.00	.00	.00	.00	.00
239	.00	.00	.00	.00	.00	.00
250	.00	.00	.00	.00	.00	.00
251	.00	.00	.00	.00	.00	.00
260 LIFE INSURANCE	.00	.00	.00	.00	.00	.00
281 HEALTH BENEFITS FOR TEACHERS	943,619.00	.00	68,890.29	557,181.55	386,437.45	59.05
286 HEALTH BENEFITS PROFESSIONALS	.00	.00	.00	.00	.00	.00
290 LONG TERM DISABILITY	.00	.00	13.36	101.98	-101.98	.00
332 MILEAGE TO PARENTS	.00	.00	.00	.00	.00	.00
333 MILEAGE STAFF	2,150.00	.00	306.46	1,892.94	257.06	88.04
340 OTHER PROFESSIONAL SERVICES	111,400.00	.00	20,162.24	113,059.63	-1,659.63	101.49
352 OTHER TECHNICAL SERVICES	100.00	.00	.00	.00	100.00	.00
382 DISTANCE EDUCATION ONLY	200.00	420.00	.00	420.00	-640.00	**
440 RENTALS; BUILDING, LAND, VEHICLES	.00	.00	.00	23,726.00	-23,726.00	.00
442 RENTALS	25,000.00	.00	.00	.00	25,000.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	10,550.00	.00	199.00	896.43	9,653.57	8.50
610 GENERAL SUPPLIES	382,784.68	22,783.37	18,593.69	242,668.60	117,332.71	69.35
612 COPY COST	165,868.00	388.50	4,394.35	72,507.18	92,972.32	43.95

For 04/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 08 - 08

EXPENDITURE SUMMARY MAJOR PROGRAM

E00003

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>21 FY 2018-2019</b>						
<b>1100 REGULAR INSTRUCTION</b>						
625 CONSUMABLES	21,653.00	613.88	6,081.47	14,534.83	6,504.29	69.96
630 FOOD:FOOD SERVICES	255,000.00	.00	15,708.85	113,119.34	141,880.66	44.36
640 BOOKS/PERIODICALS	4,000.00	.00	.00	142.60	3,857.40	3.57
733 FURNITURE AND FIXTURES	121,415.00	816.72	3,014.44	189,550.42	-68,952.14	156.79
734 TECHNOLOGY HARDWARE	7,497.00	.00	.00	.00	7,497.00	.00
890 MISCELLANEOUS EXPENDITURES	59,327.00	.00	1,778.60	21,938.98	37,388.02	36.98
1100 REGULAR INSTRUCTION	20,235,206.81	25,022.47	1,675,021.41	13,674,103.81	6,536,080.53	67.70
<b>1200 SPECIAL EDUCATION</b>						
110 CLERICAL_BUSDIVERS	55,624.32	.00	4,893.93	40,231.84	15,392.48	72.33
111 TEACHERS/PROFESSIONALS	1,861,052.00	.00	142,874.34	1,137,390.66	723,661.34	61.12
112 PARAPROFESSIONALS	1,007,231.64	.00	109,269.78	818,340.33	188,891.31	81.25
114 TECHNOLOGY	.00	.00	.00	.00	.00	.00
116 PROFESSIONAL NON-CERTIFIED	.00	.00	.00	.00	.00	.00
123 SUBSTITUTE TEACHERS	40,000.00	.00	1,885.00	17,765.00	22,235.00	44.41
151 INCENTIVE PROFESSIONAL STAFF	197,479.00	.00	94.00	30,900.83	166,578.17	15.65
210 HEALTH CARE NON-INSTRUCTIONAL	47,280.88	.00	606.74	4,853.92	42,426.96	10.27
211 HEALTH CARE PROFESSIONAL	130,234.38	.00	14,732.15	114,117.46	16,116.92	87.62
212 HEALTH CARE PARAPROFESSIONALS	122,481.73	.00	11,850.08	98,777.56	23,704.17	80.65
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	.00	36.86	-36.86	.00
216 HEALTH CARE NC PROFESSIONAL	.00	.00	.00	.00	.00	.00
220 FICA NON INSTRUCTIONAL	15,824.26	.00	356.21	2,932.30	12,891.96	18.53
221 FICA PROFESSIONAL	150,252.30	.00	11,347.36	93,038.83	57,213.47	61.92
222 FICA PARAPROFESSIONAL	73,662.66	.00	7,861.94	58,667.24	14,995.42	79.64
223 FICA SUBSTITUTES	.00	.00	144.25	1,359.17	-1,359.17	.00
226 FICA NC PROFESSIONAL	.00	.00	.00	.00	.00	.00
230 RETIREMENT NON INSTRUCTIONAL	18,520.46	.00	483.41	3,974.00	14,546.46	21.46
231 RETIREMENT PROFESSIONAL	178,099.51	.00	13,928.83	114,685.80	63,413.71	64.39
232 RETIREMENT PARAPROFESSIONALS	94,323.30	.00	10,741.10	79,980.19	14,343.11	84.79
233 RETIREMENT SUBS	.00	.00	.00	19.26	-19.26	.00
236 RETIREMENT NC PROFESSIONAL	.00	.00	.00	.00	.00	.00
237	.00	.00	.00	.00	.00	.00
281 HEALTH BENEFITS FOR TEACHERS	126,450.00	.00	8,864.55	70,949.32	55,500.68	56.11
290 LONG TERM DISABILITY	.00	.00	.00	.61	-.61	.00
333 MILEAGE STAFF	11,750.00	.00	470.35	4,594.96	7,155.04	39.11
340 OTHER PROFESSIONAL SERVICES	175,000.00	.00	24,423.74	90,308.14	84,691.86	51.60
352 OTHER TECHNICAL SERVICES	6,425.00	.00	183.00	2,144.80	4,280.20	33.38
382 DISTANCE EDUCATION ONLY	1,475.00	.00	193.70	2,348.52	-873.52	159.22
410 UTILITY SERVICES (Water/Sewer)	500.00	.00	31.18	413.15	86.85	82.63
531 POSTAGE	950.00	.00	.00	.00	950.00	.00
540 ADVERTISING	500.00	.00	.00	.00	500.00	.00
569 TUITION TO OTHER GOVERNMENTS	10,000.00	.00	850.00	5,820.00	4,180.00	58.20
580 TRAVEL:MEAL,HOTEL,RENTAL	7,450.00	.00	109.82	1,400.01	6,049.99	18.79
610 GENERAL SUPPLIES	41,750.00	.00	10,390.19	25,014.70	16,735.30	59.92
612 COPY COST	8,000.00	.00	1,312.02	2,541.01	5,458.99	31.76
621 HEATING FUEL	1,000.00	.00	63.02	513.45	486.55	51.35
622 ENERGY:ELECTRICITY	1,050.00	.00	103.58	819.33	230.67	78.03
642 AUDIO-VISUAL MATERIALS	.00	.00	.00	.00	.00	.00
643 WEB/CLOUD BASED SOFTWARE	.00	.00	.00	2,560.00	-2,560.00	.00
650 SUPPLIES-TECHNOLOGY RELATED	.00	.00	.00	2,326.65	-2,326.65	.00

For 04/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 08 - 08

EXPENDITURE SUMMARY MAJOR PROGRAM

E00003

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>21 FY 2018-2019</b>						
<b>1200 SPECIAL EDUCATION</b>						
733 FURNITURE AND FIXTURES	3,500.00	.00	.00	4,857.00	-1,357.00	138.77
810 DUES AND FEES	.00	.00	.00	2,735.00	-2,735.00	.00
890 MISCELLANEOUS EXPENDITURES	10,000.00	.00	1,261.00	9,895.05	104.95	98.95
1200 SPECIAL EDUCATION	4,397,866.44	.00	379,325.27	2,846,312.95	1,551,553.49	64.72
<b>1300 SUMMER SCHOOL</b>						
112 PARAPROFESSIONALS	.00	.00	.00	.00	.00	.00
151 INCENTIVE PROFESSIONAL STAFF	60,000.00	.00	.00	.00	60,000.00	.00
211 HEALTH CARE PROFESSIONAL	.00	.00	.00	.00	.00	.00
221 FICA PROFESSIONAL	.00	.00	.00	.00	.00	.00
222 FICA PARAPROFESSIONAL	4,590.00	.00	.00	.00	4,590.00	.00
231 RETIREMENT PROFESSIONAL	5,926.00	.00	.00	.00	5,926.00	.00
251	.00	.00	.00	.00	.00	.00
340 OTHER PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	.00	.00	.00	.00	.00	.00
610 GENERAL SUPPLIES	3,000.00	.00	.00	.00	3,000.00	.00
612 COPY COST	.00	.00	.00	.00	.00	.00
640 BOOKS/PERIODICALS	.00	.00	.00	.00	.00	.00
890 MISCELLANEOUS EXPENDITURES	.00	.00	.00	.00	.00	.00
1300 SUMMER SCHOOL	73,516.00	.00	.00	.00	73,516.00	.00
<b>2100 PUPIL SUPPORT</b>						
110 CLERICAL BUSDRIVERS	132,269.84	.00	11,346.40	93,169.12	39,100.72	70.44
111 TEACHERS/PROFESSIONALS	1,092,549.00	.00	82,091.35	728,984.27	363,564.73	66.72
112 PARAPROFESSIONALS	.00	.00	.00	4,936.81	-4,936.81	.00
116 PROFESSIONAL NON-CERTIFIED	346,824.55	.00	32,523.56	240,141.83	106,682.72	69.24
123 SUBSTITUTE TEACHERS	10,000.00	.00	1,499.50	13,446.50	-3,446.50	134.47
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	2,031.75	-2,031.75	.00
156 SALARIES-PROFESSIONAL NON CERTIFIED	.00	.00	.00	6,454.62	-6,454.62	.00
210 HEALTH CARE NON-INSTRUCTIONAL	29,123.52	.00	1,213.48	9,707.84	19,415.68	33.33
211 HEALTH CARE PROFESSIONAL	41,031.94	.00	5,984.43	51,451.72	-10,419.78	125.39
212 HEALTH CARE PARAPROFESSIONALS	.00	.00	.00	901.20	-901.20	.00
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	.00	.00	.00	.00
216 HEALTH CARE NC PROFESSIONAL	35,300.72	.00	4,014.83	31,667.64	3,633.08	89.71
220 FICA NON INSTRUCTIONAL	20,237.28	.00	865.55	7,107.86	13,129.42	35.12
221 FICA PROFESSIONAL	115,835.93	.00	6,671.94	59,375.32	56,460.61	51.26
222 FICA PARAPROFESSIONAL	.00	.00	.00	346.28	-346.28	.00
223 FICA SUBSTITUTES	.00	.00	114.72	1,028.66	-1,028.66	.00
226 FICA NC PROFESSIONAL	27,579.40	.00	2,480.33	18,815.84	8,763.56	68.22
230 RETIREMENT NON INSTRUCTIONAL	26,130.68	.00	1,120.78	9,203.06	16,927.62	35.22
231 RETIREMENT PROFESSIONAL	149,569.23	.00	8,108.81	70,952.38	78,616.85	47.44
232 RETIREMENT PARAPROFESSIONALS	.00	.00	.00	362.53	-362.53	.00
233 RETIREMENT SUBS	.00	.00	.00	.00	.00	.00
236 RETIREMENT NC PROFESSIONAL	35,610.89	.00	2,931.16	24,076.82	11,534.07	67.61
237	.00	.00	.00	.00	.00	.00
281 HEALTH BENEFITS FOR TEACHERS	122,540.00	.00	7,365.87	65,380.53	57,159.47	53.35
286 HEALTH BENEFITS PROFESSIONALS	23,200.00	.00	1,683.34	13,466.72	9,733.28	58.05
333 MILEAGE STAFF	2,450.00	.00	630.25	4,969.47	-2,519.47	**
340 OTHER PROFESSIONAL SERVICES	100,000.00	.00	30,160.00	193,333.55	-93,333.55	193.33
352 OTHER TECHNICAL SERVICES	700.00	5,000.00	760.00	4,464.56	-8,764.56	**

For 04/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 08 - 08

EXPENDITURE SUMMARY MAJOR PROGRAM

E00003

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>21 FY 2018-2019</b>						
<b>2100 PUPIL SUPPORT</b>						
580 TRAVEL:MEAL,HOTEL,RENTAL	5,950.00	.00	250.94	1,481.94	4,468.06	24.91
610 GENERAL SUPPLIES	26,190.00	1,148.00	11,277.43	35,714.62	-10,672.62	140.75
630 FOOD:FOOD SERVICES	.00	.00	38.78	485.02	-485.02	.00
650 SUPPLIES-TECHNOLOGY RELATED	.00	5,000.00	.00	51.80	-5,051.80	.00
733 FURNITURE AND FIXTURES	.00	.00	2,767.00	2,767.00	-2,767.00	.00
810 DUES AND FEES	.00	.00	.00	.00	.00	.00
890 MISCELLANEOUS EXPENDITURES	.00	.00	.00	634.70	-634.70	.00
2100 PUPIL SUPPORT	2,343,092.98	11,148.00	215,900.45	1,696,911.96	635,033.02	72.90
<b>2200 STAFF SUPPORT</b>						
111 TEACHERS/PROFESSIONALS	387,130.00	.00	36,620.78	297,102.03	90,027.97	76.74
112 PARAPROFESSIONALS	77,554.67	.00	3,593.36	48,717.89	28,836.78	62.82
116 PROFESSIONAL NON-CERTIFIED	62,076.00	.00	5,200.67	41,605.36	20,470.64	67.02
123 SUBSTITUTE TEACHERS	8,880.00	.00	65.00	195.00	8,685.00	2.20
151 INCENTIVE PROFESSIONAL STAFF	229,890.00	.00	.00	15,391.75	214,498.25	6.70
210 HEALTH CARE NON-INSTRUCTIONAL	7,280.88	.00	.00	.00	7,280.88	.00
211 HEALTH CARE PROFESSIONAL	14,560.00	.00	606.74	6,149.49	8,410.51	42.24
212 HEALTH CARE PARAPROFESSIONALS	16,997.09	.00	702.91	6,426.10	10,570.99	37.81
216 HEALTH CARE NC PROFESSIONAL	.00	.00	.00	.00	.00	.00
220 FICA NON INSTRUCTIONAL	4,053.99	.00	.00	.00	4,053.99	.00
221 FICA PROFESSIONAL	44,363.35	.00	2,824.32	24,073.78	20,289.57	54.27
222 FICA PARAPROFESSIONAL	4,027.12	.00	251.19	3,493.54	533.58	86.75
223 FICA SUBSTITUTES	.00	.00	5.01	14.96	-14.96	.00
226 FICA NC PROFESSIONAL	4,748.81	.00	389.62	3,117.39	1,631.42	65.65
230 RETIREMENT NON INSTRUCTIONAL	5,234.59	.00	.00	.00	5,234.59	.00
231 RETIREMENT PROFESSIONAL	61,984.23	.00	3,617.33	30,473.48	31,510.75	49.16
232 RETIREMENT PARAPROFESSIONALS	5,199.87	.00	354.94	4,767.12	432.75	91.68
236 RETIREMENT NC PROFESSIONAL	6,131.74	.00	513.71	4,109.68	2,022.06	67.02
237	.00	.00	.00	.00	.00	.00
281 HEALTH BENEFITS FOR TEACHERS	25,450.00	.00	1,925.01	15,400.08	10,049.92	60.51
290 LONG TERM DISABILITY	.00	.00	5.22	39.85	-39.85	.00
333 MILEAGE STAFF	650.00	.00	24.10	486.93	163.07	74.91
340 OTHER PROFESSIONAL SERVICES	2,150.00	.00	695.40	8,670.68	-6,520.68	**
382 DISTANCE EDUCATION ONLY	.00	.00	.00	.00	.00	.00
531 POSTAGE	.00	.00	.00	.00	.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	92,935.00	500.00	.00	7,977.31	84,457.69	9.12
610 GENERAL SUPPLIES	19,000.00	.00	2,686.78	24,743.60	-5,743.60	130.23
611 TESTING MATERIAL	50,000.00	.00	.00	3,000.00	47,000.00	6.00
612 COPY COST	.00	.00	681.12	681.12	-681.12	.00
625 CONSUMABLES	36,000.00	.00	.00	706.10	35,293.90	1.96
640 BOOKS/PERIODICALS	341,509.00	10,620.04	13,655.43	36,826.76	294,682.20	13.89
641 eBooks	10,000.00	.00	.00	1,552.50	8,447.50	15.53
642 AUDIO-VISUAL MATERIALS	1,700.00	.00	.00	.00	1,700.00	.00
733 FURNITURE AND FIXTURES	6,910.00	.00	399.23	928.68	5,981.32	13.44
734 TECHNOLOGY HARDWARE	8,910.00	.00	.00	.00	8,910.00	.00
735 TECHNOLOGY SOFTWARE	142,720.00	175,455.00	2,000.00	2,000.00	-34,735.00	124.34
810 DUES AND FEES	500.00	.00	.00	.00	500.00	.00
890 MISCELLANEOUS EXPENDITURES	.00	.00	.00	.00	.00	.00
2200 STAFF SUPPORT	1,678,546.34	186,575.04	76,817.87	588,651.18	903,320.12	46.18
<b>2300 GENERAL ADMINISTRATION</b>						

For 04/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 08 - 08

EXPENDITURE SUMMARY MAJOR PROGRAM

E00003

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>21 FY 2018-2019</b>						
<b>2300 GENERAL ADMINISTRATION</b>						
105 SUPERINTENDENT SALARY	231,471.00	.00	19,289.25	172,051.20	59,419.80	74.33
110 CLERICAL_BUSDRIERS	65,917.80	.00	5,489.93	43,041.95	22,875.85	65.30
210 HEALTH CARE NON-INSTRUCIONAL	7,280.88	.00	606.74	4,853.92	2,426.96	66.67
215 HEALTH CARE SUPERINTENDNET	7,280.00	.00	606.74	4,853.92	2,426.08	66.67
220 FICA NON INSTRUCTIONAL	4,600.28	.00	409.36	3,207.73	1,392.55	69.73
221 FICA PROFESSIONAL	.00	.00	.00	.00	.00	.00
225 FICA SUPERINTENDENT	17,707.00	.00	1,445.38	8,234.32	9,472.68	46.50
230 RETIREMENT NON INSTRUCTIONAL	5,939.96	.00	542.28	4,251.59	1,688.37	71.58
231 RETIREMENT PROFESSIONAL	.00	.00	.00	.00	.00	.00
235 RETIREMENT SUPERINTENDENT	22,864.00	.00	1,905.35	15,242.80	7,621.20	66.67
237	.00	.00	.00	.00	.00	.00
317 LEGAL SERVICES	45,000.00	.00	3,302.00	26,607.95	18,392.05	59.13
333 MILEAGE STAFF	.00	.00	.00	.00	.00	.00
340 OTHER PROFESSIONAL SERVICES	13,000.00	.00	.00	47,600.00	-34,600.00	**
382 DISTANCE EDUCATION ONLY	.00	.00	100.00	700.00	-700.00	.00
520 PROPERTY/LIABILITY INSURANCE	654,852.00	.00	24,982.55	321,336.31	333,515.69	49.07
540 ADVERTSING	10,000.00	.00	645.47	2,767.64	7,232.36	27.68
550 PRINTING/BINDING	.00	.00	.00	620.60	-620.60	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	23,000.00	.00	725.00	2,015.00	20,985.00	8.76
610 GENERAL SUPPLIES	11,500.00	.00	573.35	1,810.14	9,689.86	15.74
733 FURNITURE AND FIXTURS	10,000.00	.00	.00	.00	10,000.00	.00
810 DUES AND FEES	13,000.00	.00	240.00	12,499.00	501.00	96.15
890 MISCELLANEOUR EXPENDITURES	11,000.00	.00	.00	2,798.35	8,201.65	25.44
2300 GENERAL ADMINISTRATION	1,154,412.92	.00	60,863.40	674,492.42	479,920.50	58.43
<b>2400 SCHOOL ADMINISTRATION</b>						
110 CLERICAL_BUSDRIERS	630,698.00	.00	53,628.29	427,783.30	202,914.70	67.83
111 TEACHERS/PROFESSIONALS	1,573,581.00	.00	122,024.43	984,606.85	588,974.15	62.57
112 PARAPROFESSIONALS	14,000.00	.00	2,698.43	17,824.26	-3,824.26	127.32
119	.00	.00	.00	.00	.00	.00
123 SUBSTITUTE TEACHERS	5,000.00	.00	.00	.00	5,000.00	.00
150 STIPDENT NON-INSTRUCTION	.00	.00	.00	.00	.00	.00
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	12,926.75	-12,926.75	.00
210 HEALTH CARE NON-INSTRUCIONAL	103,510.86	.00	7,515.95	58,655.12	44,855.74	56.67
211 HEALTH CARE PROFESSIONAL	94,640.00	.00	7,951.79	63,871.01	30,768.99	67.49
212 HEALTH CARE PARAPROFESSIONALS	.00	.00	.00	.00	.00	.00
220 FICA NON INSTRUCTIONAL	60,819.31	.00	3,971.17	31,469.58	29,349.73	51.74
221 FICA PROFESSIONAL	103,576.15	.00	8,976.99	73,249.53	30,326.62	70.72
222 FICA PARAPROFESSIONAL	3,250.28	.00	205.92	1,360.53	1,889.75	41.86
223 FICA SUBSTITUTES	.00	.00	.00	.00	.00	.00
230 RETIREMENT NON INSTRUCIONAL	74,186.86	.00	5,228.90	41,453.48	32,733.38	55.88
231 RETIREMENT PROFESSONAL	132,664.00	.00	11,337.54	92,329.62	40,334.38	69.60
232 RETIREMENT PARAPROFESSIONALS	2,887.30	.00	266.55	1,760.65	1,126.65	60.98
237	.00	.00	.00	.00	.00	.00
251	.00	.00	.00	.00	.00	.00
252	.00	.00	.00	.00	.00	.00
253	.00	.00	.00	.00	.00	.00
333 MILEAGE STAFF	2,728.00	.00	.00	431.40	2,296.60	15.81
340 OTHER PROFESSIONAL SERVICES	1,300.00	.00	.00	906.00	394.00	69.69
382 DISTANCE EDUCATION ONLY	10,250.00	.00	1,107.40	7,861.86	2,388.14	76.70

For 04/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 08 - 08

EXPENDITURE SUMMARY MAJOR PROGRAM

E00003

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>21 FY 2018-2019</b>						
<b>2400 SCHOOL ADMINISTRATION</b>						
440 RENTALS; BUILDING, LAND, VEHICLES	.00	.00	.00	1,106.75	-1,106.75	.00
531 POSTAGE	.00	.00	.00	6.95	-6.95	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	500.00	.00	.00	4,826.18	-4,326.18	**
610 GENERAL SUPPLIES	10,501.00	.00	428.75	4,177.81	6,323.19	39.78
733 FURNITURE AND FIXTURS	4,746.00	.00	.00	1,308.70	3,437.30	27.57
890 MISCELLANEOUR EXPENDITURES	3,896.00	.00	3,031.93	3,940.47	-44.47	101.14
2400 SCHOOL ADMINISTRATION	2,832,734.76	.00	228,374.04	1,831,856.80	1,000,877.96	64.67
<b>2500 BUSINESS SUPPORT</b>						
110 CLERICAL_BUSDRIVERS	376,608.00	.00	25,662.08	211,983.55	164,624.45	56.29
111 TEACHERS/PROFESSIONALS	136,236.00	.00	11,353.00	91,606.97	44,629.03	67.24
112 PARAPROFESSIONALS	.00	.00	.00	.00	.00	.00
114 TECHNOLOGY	.00	.00	.00	332.50	-332.50	.00
116 PROFESSIONAL NON-CERTIFIED	697,641.36	.00	60,329.62	491,551.62	206,089.74	70.46
123 SUBSTITUTE TEACHERS	.00	.00	.00	.00	.00	.00
150 STIPDENT NON-INSTRUCTION	.00	.00	.00	.00	.00	.00
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	411.25	-411.25	.00
210 HEALTH CARE NON-INSTRUCTIONAL	50,966.28	.00	2,426.96	19,415.68	31,550.60	38.10
211 HEALTH CARE PROFESSIONAL	7,280.00	.00	606.74	4,916.92	2,363.08	67.54
212 HEALTH CARE PARAPROFESSIONALS	.00	.00	.00	.00	.00	.00
216 HEALTH CARE NC PROFESSIONAL	44,293.52	.00	4,853.92	38,224.62	6,068.90	86.30
220 FICA NON INSTRUCTIONAL	28,387.71	.00	1,904.58	15,748.19	12,639.52	55.48
221 FICA PROFESSIONAL	10,422.00	.00	865.89	7,017.23	3,404.77	67.33
222 FICA PARAPROFESSIONAL	.00	.00	.00	.00	.00	.00
226 FICA NC PROFESSIONAL	40,089.85	.00	4,419.71	34,663.13	5,426.72	86.46
230 RETIREMENT NON INSTRUCTIONAL	34,393.98	.00	2,484.12	20,071.25	14,322.73	58.36
231 RETIREMENT PROFESSIONAL	13,457.00	.00	1,121.43	9,012.06	4,444.94	66.97
232 RETIREMENT PARAPROFESSIONALS	.00	.00	.00	.00	.00	.00
236 RETIREMENT NC PROFESSIONAL	51,763.60	.00	6,015.20	47,744.03	4,019.57	92.23
237	.00	.00	.00	.00	.00	.00
286 HEALTH BENEFITS PROFESSIONALS	.00	.00	566.68	4,533.44	-4,533.44	.00
315 ACCOUNTING SERVICES	25,000.00	.00	.00	25,500.00	-500.00	102.00
333 MILEAGE STAFF	4,450.00	.00	146.25	1,428.20	3,021.80	32.09
340 OTHER PROFESSIONAL SERVICES	112,000.00	.00	1,479.73	98,477.40	13,522.60	87.93
351 DATA PROCESSING	4,500.00	.00	.00	.00	4,500.00	.00
382 DISTANCE EDUCATION ONLY	36,000.00	.00	1,507.05	18,531.65	17,468.35	51.48
531 POSTAGE	35,700.00	.00	3,656.39	23,169.36	12,530.64	64.90
540 ADVERTISING	5,000.00	.00	1,935.00	10,503.33	-5,503.33	**
550 PRINTING/BINDING	.00	.00	.00	.00	.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	22,500.00	.00	1,407.80	1,762.00	20,738.00	7.83
610 GENERAL SUPPLIES	22,000.00	900.00	2,460.01	34,084.54	-12,984.54	159.02
612 COPY COST	10,000.00	.00	850.89	4,986.80	5,013.20	49.87
640 BOOKS/PERIODICALS	1,000.00	.00	.00	.00	1,000.00	.00
733 FURNITURE AND FIXTURS	223,000.00	236,066.46	3,128.23	85,086.55	-98,153.01	144.01
734 TECHNOLOGGY HARDWARE	547,012.00	.00	.00	7,992.08	539,019.92	1.46
735 TECHNOLOGY SOFTWARE	337,000.00	28,352.16	.00	243,361.93	65,285.91	80.63
810 DUES AND FEES	1,000.00	.00	50.00	844.00	156.00	84.40
890 MISCELLANEOUR EXPENDITURES	500.00	.00	130.87	2,871.45	-2,371.45	**
2500 BUSINESS SUPPORT	2,878,201.30	265,318.62	139,362.15	1,555,831.73	1,057,050.95	63.27
<b>2600 OPERATIONS/MAINTENANCE</b>						

For 04/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 08 - 08

EXPENDITURE SUMMARY MAJOR PROGRAM

E00003

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
<b>21 FY 2018-2019</b>						
<b>2600 OPERATIONS/MAINTENANCE</b>						
110 CLERICAL_BUSDRIVERS	2,033,317.00	.00	194,537.05	1,522,283.22	511,033.78	74.87
111 TEACHERS/PROFESSIONALS	.00	.00	.00	.00	.00	.00
116 PROFESSIONAL NON-CERTIFIED	97,375.00	.00	.00	.00	97,375.00	.00
120 SUBSTITUTE TEACHERS	30,000.00	.00	.00	.00	30,000.00	.00
123 SUBSTITUTE TEACHERS	.00	.00	.00	.00	.00	.00
150 STIPDENT NON-INSTRUCTION	25,000.00	.00	.00	.00	25,000.00	.00
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	.00	.00	.00
210 HEALTH CARE NON-INSTRUCTIONAL	495,099.84	.00	32,816.33	264,991.17	230,108.67	53.52
216 HEALTH CARE NC PROFESSIONAL	7,281.00	.00	.00	.00	7,281.00	.00
220 FICA NON INSTRUCTIONAL	215,905.01	.00	14,381.04	112,147.34	103,757.67	51.94
226 FICA NC PROFESSIONAL	7,432.00	.00	.00	.00	7,432.00	.00
230 RETIREMENT NON INSTRUCTIONAL	204,041.53	.00	19,216.01	149,413.49	54,628.04	73.23
236 RETIREMENT NC PROFESSIONAL	9,618.00	.00	.00	.00	9,618.00	.00
237	.00	.00	.00	.00	.00	.00
260 LIFE INSURANCE	.00	.00	.00	.00	.00	.00
290 LONG TERM DISABILITY	6,000.00	.00	634.10	5,060.82	939.18	84.35
333 MILEAGE STAFF	.00	.00	.00	.00	.00	.00
340 OTHER PROFESSIONAL SERVICES	332,383.00	13,636.63	26,316.30	278,816.02	39,930.35	87.99
382 DISTANCE EDUCATION ONLY	5,000.00	.00	986.77	8,306.83	-3,306.83	166.14
410 UTILITY SERVICES (Water/Sewer)	72,399.00	.00	3,448.52	37,912.33	34,486.67	52.37
430 REPAIRS AND MAINTENANCE	14,760.00	660.50	436.47	11,729.52	2,369.98	83.94
580 TRAVEL:MEAL,HOTEL,RENTAL	10,000.00	.00	.00	280.80	9,719.20	2.81
610 GENERAL SUPPLIES	386,800.00	5,640.68	31,823.12	184,387.29	196,772.03	49.13
621 HEATING FUEL	135,050.00	.00	10,605.60	78,760.09	56,289.91	58.32
622 ENERGY:ELECTRICITY	711,805.00	.00	51,131.85	417,474.60	294,330.40	58.65
626 GASOLINE/DIESEL	30,000.00	.00	1,539.31	16,490.69	13,509.31	54.97
720 BUILDINGS/CONSTRUCTIONS	189,000.00	.00	7,613.00	59,423.14	129,576.86	31.44
733 FURNITURE AND FIXTURS	60,500.00	532.62	6,787.97	34,986.57	24,980.81	58.71
890 MISCELLANEOUR EXPENDITURES	.00	.00	.00	63.71	-63.71	.00
<b>2600 OPERATIONS/MAINTENANCE</b>	<b>5,078,766.38</b>	<b>20,470.43</b>	<b>402,273.44</b>	<b>3,182,527.63</b>	<b>1,875,768.32</b>	<b>63.07</b>
<b>2700 TRANSPORTATION</b>						
110 CLERICAL_BUSDRIVERS	86,678.00	.00	11,231.31	95,905.09	-9,227.09	110.65
112 PARAPROFESSIONALS	70,561.52	.00	9,886.44	61,513.21	9,048.31	87.18
210 HEALTH CARE NON-INSTRUCTIONAL	3,750.00	.00	363.80	2,687.77	1,062.23	71.67
212 HEALTH CARE PARAPROFESSIONALS	3,114.00	.00	802.58	5,741.17	-2,627.17	184.37
220 FICA NON INSTRUCTIONAL	6,325.00	.00	825.72	7,110.09	-785.09	112.41
222 FICA PARAPROFESSIONAL	5,453.96	.00	740.99	4,614.87	839.09	84.62
230 RETIREMENT NON INSTRUCTIONAL	5,900.00	.00	862.10	6,619.86	-719.86	112.20
232 RETIREMENT PARAPROFESSIONALS	4,869.63	.00	976.58	6,076.13	-1,206.50	124.78
237	.00	.00	.00	.00	.00	.00
290 LONG TERM DISABILITY	.00	.00	5.67	45.56	-45.56	.00
330 TRAINING AND DEVELOPMENT	.00	.00	.00	.00	.00	.00
332 MILEAGE TO PARENTS	175,000.00	.00	.00	24,280.27	150,719.73	13.87
340 OTHER PROFESSIONAL SERVICES	45,000.00	.00	476.40	7,266.02	37,733.98	16.15
382 DISTANCE EDUCATION ONLY	3,500.00	.00	402.01	3,714.19	-214.19	106.12
430 REPAIRS AND MAINTENANCE	9,400.00	.00	3,012.83	39,434.03	-30,034.03	**
440 RENTALS; BUILDING, LAND, VEHICLES	.00	.00	.00	1,360.00	-1,360.00	.00
442 RENTALS	50,000.00	.00	.00	.00	50,000.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	.00	.00	34.28	439.18	-439.18	.00

For 04/01/21 - 04/30/21

Expenditure Summary Report

FJEXS01A

Periods 08 - 08

EXPENDITURE SUMMARY MAJOR PROGRAM

E00003

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
<b>21 FY 2018-2019</b>						
<b>2700 TRANSPORTATION</b>						
610 GENERAL SUPPLIES	.00	.00	.00	68.70	-68.70	.00
626 GASOLINE/DIESEL	67,500.00	.00	466.93	36,720.71	30,779.29	54.40
630 FOOD:FOOD SERVICES	.00	.00	.00	3,115.00	-3,115.00	.00
733 FURNITURE AND FIXTURES	.00	.00	.00	.00	.00	.00
890 MISCELLANEOUS EXPENDITURES	.00	.00	.00	.00	.00	.00
2700 TRANSPORTATION	537,052.11	.00	30,087.64	306,711.85	230,340.26	57.11
<b>8000 TRANSFERS</b>						
913 TRANSFERS TO ACTIVITY FUND	85,000.00	.00	.00	.00	85,000.00	.00
8000 TRANSFERS	85,000.00	.00	.00	.00	85,000.00	.00
01 GENERAL FUND	41,294,396.04	508,534.56	3,208,025.67	26,357,400.33	14,428,461.15	65.06
21 FY 2018-2019	41,294,396.04	508,534.56	3,208,025.67	26,357,400.33	14,428,461.15	65.06



# ***NORTH PLATTE PUBLIC SCHOOLS***

## **MONTHLY FINANCIAL REPORT**

For the Eight Month Period Ending April 30, 2021

**[www.nppsd.org](http://www.nppsd.org)**

Current Budget Usage should be 66.7%

Manage finances in order to sustain educational programs while maintaining and improving safety, accessibility, usability and value of our school facilities within budget limitations.



## DISTRICT STRATEGIC PLAN

**Goal 1:** The North Platte School District maintains and communicates at all levels of the district a **purpose and direction** for continuous improvement that commits to high expectations for learning as well as shared values and beliefs about teaching and learning that prepares all students for a successful transition.

**College and Career Ready:** every student upon completion of secondary education shall be prepared for postsecondary educational opportunities and to pursue his or her career goals.

**Goal 2:** The North Platte School District provides the **governance and leadership** that promotes and supports its purpose and direction; student performance, and system effectiveness.

**Goal 3:** The North Platte School District provides a **rigorous, relevant, and coherent curriculum and programs** delivered by high-quality educators who use innovative, researched-based strategies; supported by school leaders to ensure success for all students.

**Educational Opportunities and Access:** that all students should have access to comprehensive instructional opportunities to be prepared for postsecondary education and career goals.

**College and Career Ready:** every student upon completion of secondary education shall be prepared for postsecondary educational opportunities and to pursue his or her career goals.

**Transitions:** that quality educational opportunities focus on supports for students transitioning between grade levels, programs, schools, districts, and ultimately, college and careers.

**Assessment:** the results of multiple assessment sources (national, state, and classroom-based) should be used to measure student achievement of college and career-ready standards and be used as an integral part of the instructional process.

**Goal 4:** The North Platte School District will utilize best practices to **recruit, hire, mentor, retain, and develop qualified certified and noncertified staff** in all schools that support its purpose and direction to ensure success for all students.

**Educator Effectiveness:** students should be surrounded by effective educators throughout their learning experiences, such that schools and districts develop effective teachers and leaders who establish a culture of success.

**Goal 5:** The district demonstrates **strategic resource management** that includes long-range planning in support of the purpose and direction of the district. The district ensures appropriate levels of funding and sustainability of resources, as well as evidence of long-range capital and resource planning effectiveness.

**Goal 6:** The North Platte School District **provides safe, healthy, and efficiently operated facilities;** and manages resources in all schools that support its purpose and direction to ensure success for all students.

**Goal 7:** The North Platte School District provides an **effective communication process at all levels of the organization and to the community** that promotes and reflects its purpose, values, and beliefs about teaching and learning and the system's effectiveness to ensure success for all students.

**Positive Partnerships, Relationships, and Student Success:** that student engagement through positive partnerships and relationships is fundamental to successful schools and districts and schools and districts need to implement best practices in student, family, and community engagement to enhance educational experiences and opportunities.

**Goal 8:** The North Platte School District plans, develops and creates classroom environments where students engage in collaborative, inquiry-based learning, facilitated by educators who are able to use **technology** to transform knowledge and skills into solutions, new information, and products – technology is used to amplified and accelerate learning facilitated by interaction with the digital world.

**North Platte Public Schools**  
**Enrollment Comparison**

**4/30/2021**



	<b>September Enrollment</b>	<b>4/30/21</b>	<b>Percent Change</b>
KDG	247	244	-1.2%
1	264	263	-0.4%
2	253	253	0.0%
3	271	268	-1.1%
4	267	264	-1.1%
5	298	302	1.3%
6	303	306	1.0%
7	297	292	-1.7%
8	293	293	0.0%
9	287	292	1.7%
10	302	311	3.0%
11	304	311	2.3%
12	311	240	-22.8%
<b>Total</b>	<b>3,697</b>	<b>3,639</b>	<b>-1.6%</b>

		<b>GRD</b>			
NPHS	9-12	001	1,204	1,154	-4.2%
Adams	7-8	002	590	585	-0.8%
Madison	6	004	303	306	1.0%
Cody	K-5	005	227	226	-0.4%
Jefferson	K-5	006	284	288	1.4%
Lincoln	K-5	007	298	301	1.0%
Washington	K-5	009	214	212	-0.9%
McDonald	K-5	010	232	228	-1.7%
Eisenhower	K-5	011	205	202	-1.5%
Osgood	K-2	012	21	21	0.0%
Lake Maloney	3-5	016	119	116	-2.5%
<b>Total</b>			<b>3,697</b>	<b>3,639</b>	<b>-1.6%</b>

<b>Preschool</b>				
Buffalo	003	54	54	
Cody	005	36	35	
Jefferson	006	17	18	
Washington	009	28	31	
		<b>135</b>	<b>138</b>	

North Platte Public Schools



**STATEMENT OF OF CHANGES IN DISBURSEMENTS-BUDGET AND ACTUAL**

**For the Eight Month Period Ending April 30, 2021**

	<b>Budget</b> <b>(Original and Final)</b>	<b>Actual</b>	<b>% of Budget</b> <b>Spent</b>
General-Regular	36,535,498	23,576,804	64.53%
General-Grants	4,593,868	2,576,085	56.08%
<b>Total Disbursements less Special Education</b>	<b>41,129,366</b>	<b>26,152,889</b>	<b>63.59%</b>
General-Special Education	5,050,960	2,934,320	58.09%
<b>General Fund</b>	<b>\$ 46,180,326</b>	<b>\$ 29,087,209</b>	
Depreciation	3,307,966	713,746	21.58%
Employee Benefit	300,000	20,020	6.67%
Cooperative Fund	100,000	34,852	34.85%
Bond-North Platte	1,121,099	1,120,500	99.95%
Bond-Lake Maloney	117,363	113,613	96.80%
Building	835,982	548,635	65.63%
QCPUF	1,010,094	818,714	81.05%
Lunch	3,048,000	1,645,349	53.98%
Student Fee Fund	-	-	
Activities	1,380,595	697,134	50.50%
<b>Total</b>	<b>\$ 57,401,425</b>	<b>\$ 34,799,771</b>	<b>60.63%</b>

**North Platte Public Schools**  
Treasurers Report  
4/30/2021



**General Fund**

**Reserves-February 28, 2021 (797,248)**

Deposits

Property Taxes	2,068,157	
State Aid	947,743	
Special Education	289,669	
Interest Income		
IDEA		
Other Income (Tuition, HHS Payments)	11,544	
Federal Grants	16,877	
Transfers/Liabilities	17,774	
<b>Total Deposits</b>		<b>3,351,764</b>

Disbursements

Payroll	1,674,721	
Federal Taxes	553,866	
Nebraska Retirement	449,104	
Nebraska Taxes	86,470	
Payroll Deductions	52,805	
		2,816,966

Bills	694,847	
<b>Total Disbursement</b>		<b>3,511,813</b>

Net Change (160,049)

**Reserves-March 31, 2021 (957,297)**

**Depreciation**

**Reserves-February 28, 2021 2,272,039**

Deposits

Disbursements	8,769	
Net Change		(8,769)

**Reserves-March 31, 2021 2,263,270**

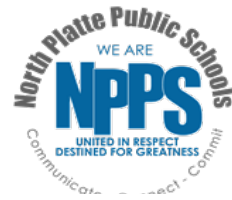
**Employee Benefit**

**Reserves-February 28, 2021 94,705**

Deposits	-	
Disbursements	1,515	
Net Change		(1,515)

**Reserves-March 31, 2021 93,190**

**North Platte Public Schools**  
Treasurers Report  
4/30/2021



**Activity Fund**

<b>Reserves-February 28, 2021</b>		<b>1,454,347</b>
Deposits	127,012	
Disbursements	73,327	
Net Change		53,685

<b>Reserves-March 31, 2021</b>		<b>1,508,032</b>
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**Cafeteria Fund**

<b>Reserves-February 28, 2021</b>		<b>358,122</b>
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Deposits		
Federal Funds	282,933	
Student Lunches	9,247	
Accrual of Meals	Accrual	
State Reimbursements	-	
Other Income (Catering)	7,339	
Adjustments for prior months	(5,289)	
Total Deposits		294,230
Disbursements		
Bills		
SODEXO	250,097	
Payroll	10,444	
Other Bills	3,666	
Total Disbursement		264,207
Net Change		30,023

<b>Reserves-March 31, 2021</b>		<b>388,145</b>
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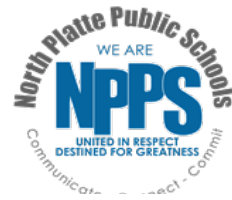
**Bond Fund**

<b>Reserves-February 28, 2021</b>		<b>299,512</b>
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Deposits		
Property Taxes	19,942	
Disbursements	-	
Net Change		19,942

<b>Reserves-March 31, 2021</b>		<b>319,454</b>
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North Platte Public Schools  
Treasurers Report  
4/30/2021



**Building Fund**

Reserves-February 28, 2021 **(350,659)**

Deposits			
Property Taxes		52,591	
Disbursements		1,891	
Net Change			50,700

Reserves-March 31, 2021 **(299,959)**

**QCPUF**

Reserves-February 28, 2021 **99,266**

Deposits			
Property Taxes		73,505	
Other Revenue		-	
Disbursements		-	
Net Change			73,505

Reserves-March 31, 2021 **172,771**

**Cooperative Fund**

Reserves-February 28, 2021 **4,346**

Deposits		1,243	
Disbursements		3,060	
Net Change			(1,817)

Reserves-March 31, 2021 **2,529**

**NORTH PLATTE PUBLIC SCHOOLS**

**STATEMENT OF NET ASSETS-CASH BASIS  
ARISING FROM CASH TRANSACTIONS-GOVERNMENTAL FUNDS**

**BALANCE SHEET**

**April 30, 2021**

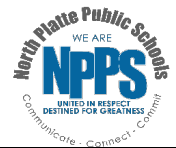


	<u>General</u>	<u>Depreciation</u>	<u>Employee Benefit</u>	<u>Coopertive</u>	<u>Nutrition</u>	<u>Bond</u>	<u>Building</u>	<u>QCPUF</u>
<b>ASSETS</b>								
Cash	\$ (742,309)	\$ 2,268,105	\$ 94,705	\$ 2,529	\$ 436,702	\$ 319,346	\$ (299,959)	\$ 172,771
Investments								
Cash with Fiscal Agent						108	-	
Accounts Receivables	890	-			(28,458)			
Due From	32,579							
Prepaid Insurance								
Amount Provided for Bonds								
<b>Total Assets</b>	<b>\$ (708,840)</b>	<b>\$ 2,268,105</b>	<b>\$ 94,705</b>	<b>\$ 2,529</b>	<b>\$ 408,244</b>	<b>\$ 319,454</b>	<b>\$ (299,959)</b>	<b>\$ 172,771</b>
<b>LIABILITIES</b>								
Bank Overdraft	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Accounts Payable	248,457							
Due To	-	4,835	1,515	-	20,099	-	-	-
Bonds Payable								
<b>Total Liabilities</b>	<b>\$ 248,457</b>	<b>\$ 4,835</b>	<b>\$ 1,515</b>	<b>\$ -</b>	<b>\$ 20,099</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Assets less Liabilities</b>	<b>\$ (957,297)</b>	<b>\$ 2,263,270</b>	<b>\$ 93,190</b>	<b>\$ 2,529</b>	<b>\$ 388,145</b>	<b>\$ 319,454</b>	<b>\$ (299,959)</b>	<b>\$ 172,771</b>
<b>NET ASSETS (RESERVES)</b>								
Reserved for:								
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 319,454	\$ -	\$ -
Unreserved for:								
General	(957,297)	-	-	2,529			-	-
Special Revenue Funds	-	2,263,270	93,190		388,145		-	172,771
Capital Projects Fund	-	-	-				(299,959)	
<b>Total Net Assets (Reserves)</b>	<b>\$ (957,297)</b>	<b>\$ 2,263,270</b>	<b>\$ 93,190</b>	<b>\$ 2,529</b>	<b>\$ 388,145</b>	<b>\$ 319,454</b>	<b>\$ (299,959)</b>	<b>\$ 172,771</b>

**NORTH PLATTE PUBLIC SCHOOLS**

**STATEMENT OF CASH RECEIPTS, DISBURSEMENTS AND CHANGES IN FUND BALANCES**

**For the Eight Month Period Ending April 30, 2021**



FUNDS	Fund Balances (deficits) at Beginning of Year	Receipts	2020-2021	Disbursements	Excess (deficiency) of receipts over (under) Disbursements	Fund Balances (deficits) at End of Year	Fund Balance Composite		
							School District Treasurer's Cash/Investments (overdrawn)	Due to/ Due From	Receivables and Liabilities
GENERAL									
Education	\$ 8,200,679	\$ 18,390,888	\$ 36,535,498	\$ 23,576,804			\$ (742,309)	\$ 32,579	\$ (247,567)
Special Education			\$ 5,050,960	2,934,320					
Grants		1,538,345	\$ 4,593,868	2,576,085					
Total	\$ 8,200,679	\$ 19,929,233	\$ 46,180,326	\$ 29,087,209	(9,157,976)	\$ (957,297)	\$ (742,309)	\$ 32,579	\$ (247,567)
DEPRECIATION	\$ 2,971,952	\$ 5,064	\$ 3,307,966	\$ 713,746	(708,682)	\$ 2,263,270	\$ 2,268,105	\$ (4,835)	\$ -
EMPLOYEE BENEFIT	\$ 113,210	\$ -	\$ 300,000	\$ 20,020	(20,020)	\$ 93,190	\$ 94,705	\$ (1,515)	\$ -
Combined Total	\$ 11,285,841	\$ 19,934,297	\$ 49,788,292	\$ 29,820,975	(9,886,678)	\$ 1,399,163	\$ 1,620,501	\$ 26,229	\$ (247,567)
FIDUCIARY									
Student Activity	\$ 1,521,403	\$ 683,763	\$ 1,380,595	\$ 697,134	(13,371)	\$ 1,508,032	\$ 1,514,162	\$ (6,130)	\$ -
SCHOOL NUTRITION									
School Year	\$ 171,229	\$ 1,833,391	\$ 3,048,000	\$ 1,645,349	188,042	\$ 359,271	\$ 436,702	\$ (20,099)	\$ (28,458)
Vending Machine	11,322	17,552		-	17,552	28,874			
Total	\$ 182,551	\$ 1,850,943	\$ 3,048,000	\$ 1,645,349	205,594	\$ 388,145	\$ 436,702	\$ (20,099)	\$ (28,458)
BOND INTEREST AND RETIREMENT	\$ 1,425,928	\$ 127,638	\$ 1,238,462	\$ 1,234,112	(1,106,474)	\$ 319,454	\$ 319,346	\$ -	\$ 108
SPECIAL BUILDING	\$ 39,653	\$ 209,023	\$ 835,982	\$ 548,635	(339,612)	\$ (299,959)	\$ (299,959)	\$ -	\$ -
QUALIFIED CAPITAL PURPOSE UNDERTAKING	\$ 698,833	\$ 292,652	\$ 1,010,094	\$ 818,714	(526,062)	\$ 172,771	\$ 172,771	\$ -	\$ -
COOPERATIVE	\$ 12,656	\$ 24,725	\$ 100,000	\$ 34,852	(10,127)	\$ 2,529	\$ 2,529	\$ -	\$ -
<b>GRAND TOTAL-ALL FUNDS</b>	<b>\$ 15,166,865</b>	<b>\$ 23,123,041</b>	<b>\$ 57,401,425</b>	<b>\$ 34,799,771</b>	<b>\$ (11,676,730)</b>	<b>\$ 3,490,135</b>	<b>\$ 3,766,052</b>	<b>\$ -</b>	<b>\$ (275,917)</b>

Income Statement

Income Statement

INCOME STATEMENT

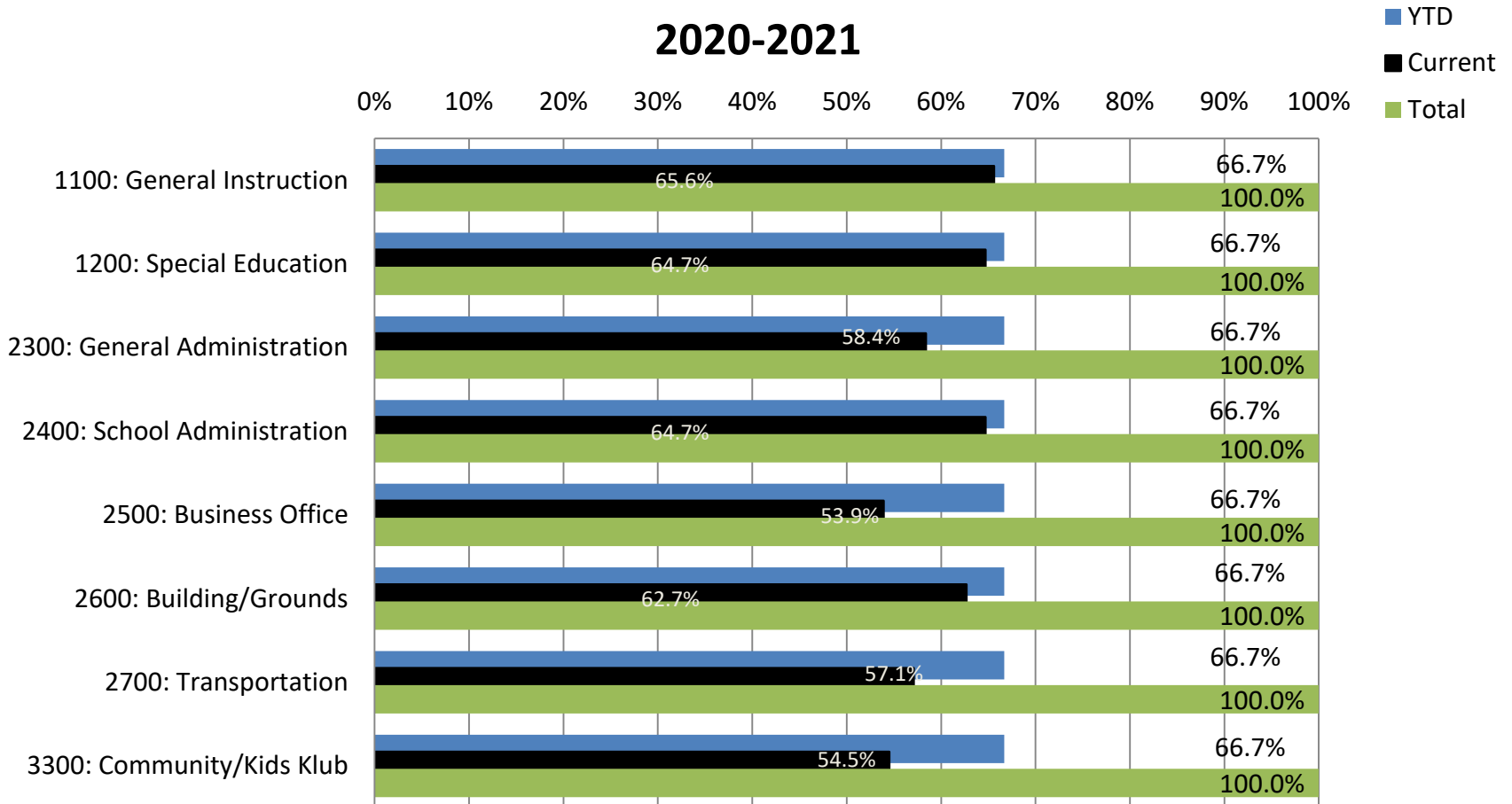
Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
01 GENERAL FUND						
81 REVENUES						
11 00 TAXES	27,253,851.00	.00	.00	6,927,863.45	20,325,987.55	25.42
15 00 INVESTMENT INCOME	10,000.00	.00	.00	363.81	9,636.19	3.64
18 00 TUITION-AFTER SCHOOL PROG	108,000.00	.00	.00	.00	108,000.00	.00
19 00 PRIVATE GRANTS	130,000.00	.00	9,030.00	20,661.44	109,338.56	15.89
21 00 COUNTY FINES/LICENSES	350,000.00	.00	.00	160,947.25	189,052.75	45.98
31 00 STATE RECEIPTS	11,547,401.00	.00	1,237,412.00	10,656,905.91	890,495.09	92.29
34 00 CATEGORICAL/PRIVATE GRANTS	550,000.00	.00	.00	471,676.93	78,323.07	85.76
35 00 STATE CATEGORICAL PROGRAMS	317,096.00	.00	.00	40,888.00	276,208.00	12.89
38 00 IN-LIEU OF SCHOOL LAND	.00	.00	.00	56,568.75	-56,568.75	.00
39 00 OTHER STATE RECEIPTS	20,000.00	.00	.00	.00	20,000.00	.00
40 00 UNOBLIGATED GRANT FUNDS	1,240,198.00	.00	.00	.00	1,240,198.00	.00
41 00 UNIVERSAL SERVICE FUND	.00	.00	.00	37,920.78	-37,920.78	.00
44 00 IDEA	.00	.00	.00	46,943.00	-46,943.00	.00
45 00 FEDERAL PROGRAMS	2,431,667.00	.00	16,877.21	831,088.42	1,600,578.58	34.18
47 00 CARL PERKINS	.00	.00	.00	131,236.11	-131,236.11	.00
49 00 21ST CENTURY/EIN	818,893.00	.00	.00	508,034.00	310,859.00	62.04
56 00 MISC REVENUE	5,000.00	.00	300.00	38,134.94	-33,134.94	762.70
81 REVENUES	44,782,106.00	.00	1,263,619.21	19,929,232.79	24,852,873.21	44.50
91 EXPENDITURES						
11 00 REGULAR INSTRUCTION	20,235,206.81	25,022.47	1,675,021.41	13,674,103.81	6,536,080.53	67.70
12 00 SPECIAL EDUCATION	4,397,866.44	.00	379,325.27	2,846,312.95	1,551,553.49	64.72
13 00 SUMMER SCHOOL	73,516.00	.00	.00	.00	73,516.00	.00
21 00 PUPIL SUPPORT	2,343,092.98	11,148.00	215,900.45	1,696,911.96	635,033.02	72.90
22 00 STAFF SUPPORT	1,678,546.34	186,575.04	76,817.87	588,651.18	903,320.12	46.18
23 00 GENERAL ADMINISTRATION	1,154,412.92	.00	60,863.40	674,492.42	479,920.50	58.43
24 00 SCHOOL ADMINISTRATION	2,832,734.76	.00	228,374.04	1,831,856.80	1,000,877.96	64.67
25 00 BUSINESS SUPPORT	2,888,201.30	265,318.62	139,362.15	1,555,831.73	1,067,050.95	63.05
26 00 OPERATIONS/MAINTENANCE	5,078,766.38	20,470.43	402,273.44	3,182,527.63	1,875,768.32	63.07
27 00 TRANSPORTATION	537,052.11	.00	30,087.64	306,711.85	230,340.26	57.11
33 00 COMMUNITY SERVICE	282,057.43	.00	17,451.53	153,724.02	128,333.41	54.50
34 00 CATEGORICAL/PRIVATE GRANTS	.00	.00	.00	5,125.00	-5,125.00	.00
35 00 STATE CATEGORICAL PROGRAMS	355,465.09	5,668.00	21,460.60	192,733.57	157,063.52	55.81
40 00 UNOBLIGATED GRANT FUNDS	779,177.39	.00	.00	.00	779,177.39	.00
62 00 ESSA-TITLE	981,412.49	.00	83,807.07	659,796.06	321,616.43	67.23
63 00 ESSA-TITLE II	157,261.77	.00	14,090.22	113,060.99	44,200.78	71.89
64 00 IDEA	1,090,000.94	.00	95,897.53	763,491.99	326,508.95	70.05
66 00 OTHER FEDERAL SERV-NON CATEGORICAL	30,663.89	.00	2,621.19	19,125.39	11,538.50	62.37
67 00 CARL PERKINS FUNDS	50,867.00	.00	.00	27,387.18	23,479.82	53.84
69 00 FEDERAL SERV-CATEGORICAL	1,149,023.33	.00	47,594.56	795,365.12	353,658.21	69.22
80 00 TRANSFERS	85,000.00	.00	.00	.00	85,000.00	.00
91 EXPENDITURES	46,180,325.37	514,202.56	3,490,948.37	29,087,209.65	16,578,913.16	64.10
01 GENERAL FUND	-1,398,219.37	-514,202.56	-2,227,329.16	-9,157,976.86	8,273,960.05	691.75



# North Platte Public Schools

UNITED IN RESPECT COMMUNICATE - CONNECT - COMMIT DESTINED FOR GREATNESS

## 2020-2021



1100: **Regular Instruction:** Those programs that are directed to students in the classroom

1200: **Special Education Program**

2100: **Support Services-Pupil:** Attendance, guidance, health services

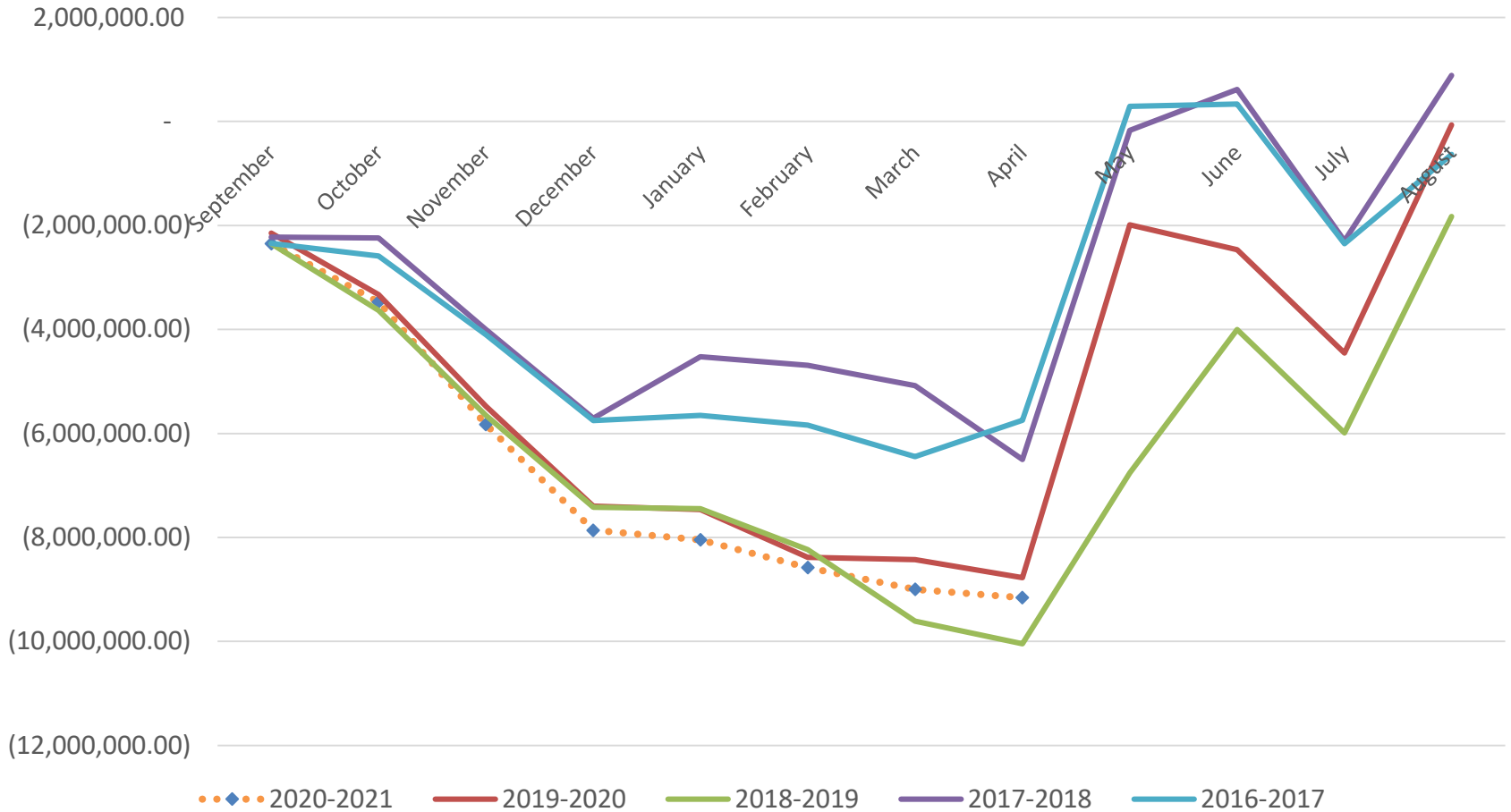
2200: **Support Services-Staff:** Curriculum, libraries, technology, activities

2300: **General Administration:** Board of Education, Superintendent, Human Relations

2400: **School Administration:** Building Principals Office and Support



## Monthly Cash Flow



## North Platte Public School District

EMBJSM4D

## Activity and Depreciation Report

		Begin Balance	Revenue	Expenditures	End Balance
<b>02</b>	<b>DEPRECIATION FUND</b>				
8001	HIGH SCHOOL	112,729.81	.00	1,423.27	111,306.54
8002	ADAMS MIDDLE SCHOOL	89,759.09	.00	2,296.84	87,462.25
8003	BUFFALO ELEMENTARY	27,451.77	.00	2,006.95	25,444.82
8004	MADISON SCHOOL	106,923.10	.00	.00	106,923.10
8005	CODY ELEMENTARY	26,365.55	.00	575.03	25,790.52
8006	JEFFERSON ELEMENTARY	14,441.28	.00	11,011.20	3,430.08
8007	LINCOLN ELEMENTARY	50,400.65	.00	5,383.73	45,016.92
8009	WASHINGTON ELEMENTARY	39,902.37	.00	1,490.00	38,412.37
8010	MCDONALD ELEMENTARY	26,812.58	.00	.00	26,812.58
8011	EISENHOWER ELEMENTARY	8,615.40	.00	4,635.00	3,980.40
8012	OSGOOD/LAKE ELEMENTARY	4,778.12	.00	.00	4,778.12
8013	SPED	.00	.00	.00	.00
8015	STUDENT LEAD TECHNOLOGY	203,132.97	.00	199,752.12	3,380.85
8026	NURSING SERVICES	4,217.77	.00	.00	4,217.77
8028	ELEMENTARY LIBRARIES	22,863.51	.00	.00	22,863.51
8040	ELEMENTARY MUSIC	4,581.15	.00	.00	4,581.15
8041	ELEMENTARY PE	13,074.20	.00	.00	13,074.20
8051	NEW SERIES TEXTBOOKS	1,151,954.40	.00	293,845.87	858,108.53
8052	TECHNOLOGY OFFICE	641,882.18	.00	14,592.21	627,289.97
8055	REPLACEMENT TEXTBOOKS	53,219.57	.00	118,945.00	-65,725.43
8110	NPHS LIBRARY	3,470.58	.00	.00	3,470.58
8111	NPHS BAND	-22,126.95	.00	.00	-22,126.95
8230	MS BAND	7,500.00	.00	.00	7,500.00
8232	CENTRAL OFFICE	.00	.00	.00	.00
8233	CUSTODIAL/MAINTENANCE	83,263.01	3,270.49	17,789.00	68,744.50
8234	TEACHER COMPUTERS	117,364.81	.00	.00	117,364.81
8235	VEHICLE ACQUISITION	76,033.86	.00	40,000.00	36,033.86
8240	TRACK	203,506.63	.00	.00	203,506.63
8241	TENNIS COURTS	147,532.00	.00	.00	147,532.00
8245	FOOTBALL FIELD	50,597.00	.00	.00	50,597.00
8250	ADAMS HVAC	-212,532.52	.00	.00	-212,532.52
8255		-100,931.00	.00	.00	-100,931.00
8290	INTEREST	15,168.79	1,794.29	.00	16,963.08
	<b>Fund Totals</b>	<b>2,971,951.68</b>	<b>5,064.78</b>	<b>713,746.22</b>	<b>2,263,270.24</b>
	<b>Total For All Funds</b>	<b>2,971,951.68</b>	<b>5,064.78</b>	<b>713,746.22</b>	<b>2,263,270.24</b>

**North Platte Public School District**

EMBJSM4D

Activity and Depreciation Report

		Begin Balance	Revenue	Expenditures	End Balance
<b>03</b>	<b>EMPLOYEE BENEFIT FUND</b>				
8600	NPPS BENEFITS	17,064.28	.00	16,600.58	463.70
8610	EMPLOYEE BENEFITS-UNEMP COMP	1,800.56	.00	3,419.86	-1,619.30
8620	SECTION 125	94,345.01	.00	.00	94,345.01
	<b>Fund Totals</b>	<b>113,209.85</b>	<b>.00</b>	<b>20,020.44</b>	<b>93,189.41</b>
	<b>Total For All Funds</b>	<b>113,209.85</b>	<b>.00</b>	<b>20,020.44</b>	<b>93,189.41</b>

## North Platte Public School District

EMBJSM4D

## Activity and Depreciation Report

		Begin Balance	Revenue	Expenditures	End Balance
<b>05</b>	<b>ACTIVITY FUND</b>				
7001	FOOTBALL	.00	14,735.21	34,025.82	-19,290.61
7002	VOLLEYBALL	.00	3,528.92	9,818.44	-6,289.52
7003	SOFTBALL	.00	6,949.41	13,645.44	-6,696.03
7004	UNIFIED BOWLING	.00	210.00	175.00	35.00
7005	CROSS COUNTRY	.00	1,764.79	7,074.90	-5,310.11
7006	TENNIS	.00	1,995.00	4,987.33	-2,992.33
7007	GOLF	.00	1,485.00	4,283.53	-2,798.53
7008	BASKETBALL	.00	17,229.25	31,440.47	-14,211.22
7009	SOCCER	.00	7,592.00	9,047.46	-1,455.46
7010	WRESTLING	.00	7,784.44	15,374.72	-7,590.28
7011	SWIMMING	.00	2,624.00	9,308.25	-6,684.25
7012	TRACK	.00	12,516.00	28,871.64	-16,355.64
7013	UNIFIED TRACK	.00	.00	152.02	-152.02
7019	ACTIVITY TICKETS	23,338.80	7,404.02	15,374.98	15,367.84
7020	ACTIVITY OFFICE	236.67	544.65	2,017.75	-1,236.43
7022	HIGH SCHOOL CONCESSIONS	29,459.72	28,703.42	23,095.01	35,068.13
7024	SUMMER WEIGHT PROGRAM	.00	.00	.00	.00
7030	ACTIVITY OFFICE FUNDRAISER	21,681.05	6,505.86	25,274.67	2,912.24
7031	FOOTBALL FUND RAISER	14,862.97	4,001.19	16,699.10	2,165.06
7032	VOLLEYBALL FUND RAISER	5,862.62	8,859.77	9,450.16	5,272.23
7033	WRESTLING FUND RAISER	6,082.97	1,494.96	4,565.03	3,012.90
7034	SOFTBALL FUND RAISER	11,996.48	3,576.74	10,692.35	4,880.87
7035	BOYS BBALL FUND RAISER	2,961.15	7,570.00	8,680.83	1,850.32
7036	GIRLS BBALL FUND RAISER	6,495.75	13,758.77	15,330.71	4,923.81
7037	SWIMMING FUND RAISER	362.90	3,183.74	2,772.54	774.10
7038	BOYS SOCCER FUND RAISER	4,288.91	1,016.00	2,237.76	3,067.15
7039	GIRLS SOCCER FUND RAISER	1,743.38	490.00	492.40	1,740.98
7040	BOYS TRACK FUND RAISER	2,816.26	306.23	105.00	3,017.49
7041	GIRLS TRACK FUND RAISER	4,000.73	.00	2.65	3,998.08
7042	BOYS TENNIS FUND RAISER	834.05	2,451.55	1,495.57	1,790.03
7043	GIRLS TENNIS FUND RAISER	9,615.22	404.50	8,362.67	1,657.05
7044	BOYS GOLF FUND RAISER	524.45	1,480.00	649.00	1,355.45
7045	GIRLS GOLF FUND RAISER	309.01	1,000.00	135.16	1,173.85
7046	BIOLOGY FUND RAISER	1,474.19	.00	.00	1,474.19
7047	CREW FUND RAISER	194.38	.00	.00	194.38
7048	PROJECT SEARCH FUND RAISER	436.59	.00	48.25	388.34
7049	TEAMMATES FUND RAISER	2,305.96	1,016.82	200.00	3,122.78
7050	UNIFIED BOWLING FUND RAISER	1,276.38	.00	.00	1,276.38
7051	POWER LIFTING FUND RAISER	124.47	.00	.00	124.47
7052	UNIFIED TRACK FUNDRAISER	314.91	.00	.00	314.91
7055	CC FUND RAISER	6,686.24	461.88	877.87	6,270.25
7060	CIRCLE OF FRIENDS	518.40	457.00	436.95	538.45
7090	BOOSTER CLUB	31,175.40	13,495.64	21,733.10	22,937.94
7100	MIDDLE SCHOOL CONCESSIONS	3,222.69	.00	.00	3,222.69
7101	MIDDLE SCHOOL TICKET OFFICE	8,426.13	.00	.00	8,426.13
7102	MIDDLE SCHOOL ATHLETICS ADMINISTRATION	46,695.03	11,987.50	7,895.20	50,787.33
7120	MIDDLE SCHOOL FOOTBALL	.00	2,344.00	3,947.06	-1,603.06
7121	MIDDLE SCHOOL WRESTLING	274.00	.00	437.80	-163.80
7122	MIDDLE SCHOOL VOLLEYBALL	3,459.25	3,480.00	2,042.58	4,896.67
7123	MIDDLE SCHOOL BOYS BB	6,712.09	2,126.00	1,471.62	7,366.47
7124	MIDDLE SCHOOL GIRLS BB	3,384.43	1,164.00	2,076.32	2,472.11
7125	MIDDLE SCHOOL TRACK	-112.95	.00	120.00	-232.95
7126	MIDDLE SCHOOL CROSS COUNTRY	-213.00	.00	180.00	-393.00
7150	MIDDLE SCHOOL-FOOTBALL FUND RAISER	8,375.30	2,845.50	2,125.49	9,095.31
7151	MIDDLE SCHOOL WRESTLING FUND RAISE	2,628.61	1,371.00	1,950.00	2,049.61
7152	MIDDLE SCHOOL-VOLLEYBALL FUND RAISE	5,322.44	1,419.00	1,386.32	5,355.12
7153	MIDDLE SCHOOL-BOYS BB FUND RAISER	1,400.78	.00	82.58	1,318.20
7154	MIDDLE SCHOOL-GIRLS BB FUND RAISER	6,892.52	1,872.09	1,625.00	7,139.61
7155	MIDDLE SCHOOL-TRACK FUND RAISER	3,535.07	.00	128.94	3,406.13
7156	MIDDLE SCHOOL-CC FUNDRAISER	283.88	1,032.00	819.50	496.38
7157	MIDDLE SCHOOL-ROBOTIC	.00	394.15	804.00	-409.85

## North Platte Public School District

EMBJSM4D

## Activity and Depreciation Report

		Begin Balance	Revenue	Expenditures	End Balance
<b>05</b>	<b>ACTIVITY FUND</b>				
7200	VARSITY CHEERLEADERS	-1,604.06	18,542.80	8,217.32	8,721.42
7201	HOMECOMING	1,000.00	.00	.00	1,000.00
7202	PACERS	3,076.07	10,966.75	9,284.23	4,758.59
7203	FLAG CORP	1,437.00	1,370.53	90.80	2,716.73
7204	NPHS MUSICAL	73,676.69	19,227.45	10,228.12	82,676.02
7209	CLASS - FRESHMAN	.00	.00	.00	.00
7210	CLASS - SOPHMORE	.00	40.00	.00	40.00
7211	CLASS - JUNIOR	.00	10,410.00	850.00	9,560.00
7212	CLASS - SENIOR	.00	.00	.00	.00
7226	ENVIRONMENTAL CLUB	354.01	354.04	37.87	670.18
7230	ART CLUB	1,382.60	666.00	302.21	1,746.39
7231	CRIME STOPPERS	2.55	.00	.00	2.55
7232	CLOSE UP	2,604.39	.00	544.18	2,060.21
7233	DRAMA	65.87	8,686.36	12,766.95	-4,014.72
7234	FBLA	841.70	.00	.00	841.70
7235	FCCLA	1,461.96	.00	.00	1,461.96
7236	JOURNALISM	9,321.99	13,123.06	2,407.25	20,037.80
7237	KEY CLUB	1,999.14	1,984.21	2,136.50	1,846.85
7238	LETTER CLUB	1,582.95	.00	700.22	882.73
7239	MOCK TRIAL	459.02	134.30	202.52	390.80
7240	NATL HONOR SOCIETY	553.21	1,245.00	604.94	1,193.27
7241	SPEECH/DEBATE/NFL	.00	8,894.48	15,128.88	-6,234.40
7242	SKILLS USA	12,401.77	911.00	1,337.13	11,975.64
7243	STUDENT COUNCIL	11,826.47	10,831.46	8,557.34	14,100.59
7244	WORLD LANGUAGE CLUB	294.66	.00	.00	294.66
7245	FFA	43,066.33	14,412.59	6,541.93	50,936.99
7250	VIDEO PRODUCTION	4,983.80	2,547.21	6,889.14	641.87
7260	GSA CLUB	.00	282.35	.00	282.35
7290	FEE SUPPORT	444.43	108.90	1,719.32	-1,165.99
7300	COUNSELORS	2,811.44	406.00	.00	3,217.44
7301	AP TESTING	1,202.75	.00	.00	1,202.75
7302	SCHOLARSHIP	9,187.87	.00	4,000.00	5,187.87
7303	DUAL CREDIT - HIGH SCHOOL	221,591.36	48,215.62	49,670.67	220,136.31
7304	PRINCIPAL CONTINGENCY	3,251.34	422.64	.00	3,673.98
7305	FACULTY	.00	.00	.00	.00
7306	RESTITUTION	1,036.86	.00	.00	1,036.86
7307	NPHS SCHOOL STORE (SPED)	2,417.54	.00	.00	2,417.54
7310	BAND UNIFORM FUND	3,233.99	.00	.00	3,233.99
7311	CHOIR ROBE FUND	4,838.40	.00	.00	4,838.40
7315	HIGH SCHOOL BOOK FINES	23,715.98	4,548.63	4,316.25	23,948.36
7316	LIBRARY FINES	1,497.09	295.66	232.30	1,560.45
7317	P.E. FINES	535.00	33.00	.00	568.00
7320	ART SUPPLIES	13,356.33	3,209.53	42.00	16,523.86
7321	AUTO SHOP	12,452.68	485.00	.00	12,937.68
7322	BAND	23,476.93	59,659.44	28,773.73	54,362.64
7323	BULLDOGGER	9,732.77	380.00	6,765.45	3,347.32
7324	DRAFTING	1,913.82	15.00	.00	1,928.82
7325	ELECTRONICS	4,921.50	375.00	.00	5,296.50
7326	FOODS	4,105.13	2,864.88	3,066.58	3,903.43
7327	ORCHESTRA	3,520.29	.00	205.44	3,314.85
7328	VOCAL	7,090.66	575.00	562.87	7,102.79
7329	WELDING	12,430.66	2,844.75	.00	15,275.41
7330	WOODS	8,167.27	1,705.01	350.72	9,521.56
7331	PHOTOGRAPHY CLASS	320.00	7,365.00	6,705.80	979.20
7400	ELEMENTARY BOOK FINES	10,507.29	314.53	520.94	10,300.88
7403	ELEMENTARY - BUFFALO	23,270.85	2,804.76	157.00	25,918.61
7405	ELEMENTARY - CODY	12,574.47	482.58	903.55	12,153.50
7406	ELEMENTARY - JEFFERSON	11,320.29	1,152.50	2,194.91	10,277.88
7407	ELEMENTARY - LINCOLN	9,273.44	103.41	.00	9,376.85
7409	ELEMENTARY - WASHINGTON	16,704.63	255.00	.00	16,959.63
7410	ELEMENTARY - MCDONALD	9,093.76	195.40	3,098.68	6,190.48

North Platte Public School District

EMBJSM4D

Activity and Depreciation Report

		Begin Balance	Revenue	Expenditures	End Balance
<b>05</b>	<b>ACTIVITY FUND</b>				
7411	ELEMENTARY - EISNEHOWER	7,403.42	176.70	1,559.23	6,020.89
7420	ADAMS MIDDLE SCHOOL	11,036.92	2,832.95	1,722.50	12,147.37
7421	ADAMS - STUDENT COUNCIL	12,009.79	233.40	1,511.30	10,731.89
7422	ADAMS - JOURNALISM	793.01	2,076.00	156.99	2,712.02
7423	ADAMS - MUSIC/SWING CHOIR	6,305.37	3,663.50	6,697.63	3,271.24
7424	ADAMS-LIBRARY FINES	507.66	253.64	.00	761.30
7425	MS SPEECH CLUB	258.34	.00	40.00	218.34
7426	MS ENVIRONMENTAL CLUB	.00	.00	.00	.00
7427	MS STORE (SPED)	21.31	.00	.00	21.31
7428	ADAMS - BAND	4,673.91	368.00	.00	5,041.91
7429	ADAMS-FACULTY COURTESY COMM	.00	.00	.00	.00
7430	MADISON MIDDLE SCHOOL	37,461.23	2,472.55	2,450.00	37,483.78
7431	MADISON - BAND/CHORUS	4,078.04	2,570.00	.00	6,648.04
7432	MADISON - TENNIS COURTS	.00	.00	.00	.00
7433	MADISON - STUDENT COUNCIL	6,880.77	350.00	691.72	6,539.05
7442	ELEMENTARY ORCHESTRA	-2,747.97	240.00	.00	-2,507.97
7445	ELEMENTARY - HALL	2,766.24	.00	.00	2,766.24
7454	ELEMENTARY - LAKE/OSGOOD	20,977.36	1,170.04	609.22	21,538.18
7460	ADAMS ART CLUB	1,365.01	189.00	300.00	1,254.01
7461	ADAMS CHESS CLUB	591.28	.00	.00	591.28
7480	TLC	3,361.18	.00	.00	3,361.18
7481	KIDS KLUB	16,547.78	54,420.04	16,491.87	54,475.95
7490	DISTRICT	5,842.50	588.20	660.60	5,770.10
7491	MENTAL HEALTH	4,000.00	.00	.00	4,000.00
7802	MCKINLEY RENTALS	9,600.42	231.78	.00	9,832.20
7803	RENTALS - ALL BUILDINGS	24,719.51	100.00	.00	24,819.51
7852	CAMPS	1,345.15	.00	.00	1,345.15
7900	REVOLVING FUND	12,198.05	4,947.01	450.00	16,695.06
7910	INTEREST	.00	22,626.49	25,330.14	-2,703.65
7911	BUS/VAN DEPRECIATION	21,626.22	.00	.00	21,626.22
7913	CHROMEBOOK INS	2,470.00	15,971.00	3,152.82	15,288.18
7914	VERIZON TOWER RENTAL	176,678.51	65,010.07	29,641.02	212,047.56
7915	TECHNOLOGY	128,116.62	240.00	13,900.18	114,456.44
7916	TUITION WAIVERS	4,016.92	.00	3,537.46	479.46
7917	MAINTENANCE	44,036.75	502.75	20,587.46	23,952.04
7918	SPECIAL OLYMPICS	2,116.48	1,432.74	1,503.18	2,046.04
7920	CENTRAL OFFICE	3,172.79	21,018.20	.00	24,190.99
7928	BAUER FIELD SIGNS	6,915.42	.00	.00	6,915.42
7929	SCHOOL/COMMUNITY PARTNERSHIP	4,743.93	.00	.00	4,743.93
7930	BELOW 5	2,461.99	.00	.00	2,461.99
	<b>Fund Totals</b>	<b>1,521,403.13</b>	<b>683,762.89</b>	<b>697,134.00</b>	<b>1,508,032.02</b>
	<b>Total For All Funds</b>	<b>1,521,403.13</b>	<b>683,762.89</b>	<b>697,134.00</b>	<b>1,508,032.02</b>

North Platte Public School District

For 04/01/21 - 04/30/21

Income Statement

FPROF01A

Periods 08 - 08

Month End Report CNP-Income Statement

Month End Report 10

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
81 REVENUES						
000	1,000.00	.00	3.13	21.20	978.80	2.12
15 00 INVESTMENT INCOME	1,000.00	.00	3.13	21.20	978.80	2.12
000	1,623,000.00	.00	.00	61,946.80	1,561,053.20	3.82
16 00 LOCAL REVENUE	1,623,000.00	.00	.00	61,946.80	1,561,053.20	3.82
000	10,000.00	.00	.00	15,785.25	-5,785.25	157.85
31 00 STATE RECEIPTS	10,000.00	.00	.00	15,785.25	-5,785.25	157.85
000	1,399,000.00	.00	.00	1,740,827.38	-341,827.38	124.43
42 00 FEDERAL REVENUE	1,399,000.00	.00	.00	1,740,827.38	-341,827.38	124.43
000	15,000.00	.00	7,340.75	32,362.86	-17,362.86	215.75
56 00 MISC REVENUE	15,000.00	.00	7,340.75	32,362.86	-17,362.86	215.75
81 REVENUES	3,048,000.00	.00	7,343.88	1,850,943.49	1,197,056.51	60.73
91 EXPENDITURES						
110 CLERICAL BUSDRIVERS	192,176.08	.00	8,224.76	61,397.58	130,778.50	31.95
210 HEALTH CARE NON-INSTRUCTIONAL	11,286.08	.00	817.23	4,599.48	6,686.60	40.75
220 FICA NON INSTRUCTIONAL	11,411.28	.00	589.63	4,449.71	6,961.57	38.99
230 RETIREMENT NON INSTRUCTIONAL	13,126.84	.00	812.43	5,651.68	7,475.16	43.05
260 LIFE INSURANCE	.00	.00	.00	.00	.00	.00
290 LONG TERM DISABILITY	.00	.00	.00	.00	.00	.00
330 TRAINING AND DEVELOPMENT	.00	.00	.00	.00	.00	.00
340 OTHER PROFESSIONAL SERVICES	.00	.00	.00	916.24	-916.24	.00
570 FOOD SERVICE MANAGEMENT	2,615,000.00	.00	.00	1,501,290.91	1,113,709.09	57.41
610 GENERAL SUPPLIES	200,000.00	.00	3,474.72	9,299.33	190,700.67	4.65
630 FOOD:FOOD SERVICES	.00	.00	192.75	192.75	-192.75	.00
733 FURNITURE AND FIXTURES	.00	.00	.00	57,548.19	-57,548.19	.00
890 MISCELLANEOUS EXPENDITURES	5,000.00	.00	.00	3.50	4,996.50	.07
31 00	3,048,000.28	.00	14,111.52	1,645,349.37	1,402,650.91	53.98
91 EXPENDITURES	3,048,000.28	.00	14,111.52	1,645,349.37	1,402,650.91	53.98
06 NUTRITION FUND	-.28	.00	-6,767.64	205,594.12	-205,594.40	-73426471.43

North Platte Public School District

For 04/01/21 - 04/30/21

Variable Column Report

FJEXS01S

Periods 08 - 08

Bond Fund Report

Month End Report 12

PY Periods 08 - 08

Account No/Description	Prevl YTD Exp	YTD Adj Bud	Period Expended	YTD Actual	Avail Balance	Percent Used
<b>000 DISTRICT WIDE</b>						
21-07-0001-013-000-000 CASH-OPERATING-BOND FUND	.00	.00	19,944.69	319,345.75	319,345.75	
21-07-0001-016-000-000 CASH ON DEPOSIT-COUNTY TREAS	932,084.98	.00	-19,944.69	108.45	108.45	
<b>01 ASSETS</b>	<b>932,084.98</b>	<b>.00</b>	<b>.00</b>	<b>319,454.20</b>	<b>319,454.20</b>	
21-07-0001-900-000-000 BUDGETED FUND BALANCE	1,061,779.00	.00	.00	1,119,162.00	1,119,162.00	
<b>03 EQUITY</b>	<b>1,061,779.00</b>	<b>.00</b>	<b>.00</b>	<b>1,119,162.00</b>	<b>1,119,162.00</b>	
<b>000 DISTRICT WIDE</b>	<b>1,993,863.98</b>	<b>.00</b>	<b>.00</b>	<b>1,438,616.20</b>	<b>1,438,616.20</b>	
<b>001 HIGH SCHOOL</b>						
21-07-1100-000-000-001 (1110) PROPERTY TAXES-NPHS E	-807,464.70	.00	.00	-89,280.34	-89,280.34	
21-07-1510-000-000-001 (1410) INVESTMENT INCOME-NPH	-1,346.96	.00	.00	-139.43	-139.43	
21-07-3180-000-000-001 PRO-RATA MOTOR VEHICLE	-1,391.77	.00	.00	-383.09	-383.09	
21-07-3300-000-000-001 IN-LIEU OF SCHOOL LAND TAX	.00	.00	.00	-1,301.98	-1,301.98	
<b>81 REVENUES</b>	<b>-810,203.43</b>	<b>.00</b>	<b>.00</b>	<b>-91,104.84</b>	<b>-91,104.84</b>	
21-07-5000-830-000-001 PROFESSIONAL SERVICES-NPHS	400.00	-1,000.00	.00	400.00	-600.00	-.40
21-07-5000-831-000-001 REDEMPTION OF PRINCIPAL	2,175,000.00	-1,110,000.00	.00	1,110,000.00	.00	-1.00
21-07-5000-832-000-001 DEBT SERVICES INTEREST	29,053.75	-10,099.00	.00	10,098.75	-.25	-1.00
<b>91 EXPENDITURES</b>	<b>2,204,453.75</b>	<b>-1,121,099.00</b>	<b>.00</b>	<b>1,120,498.75</b>	<b>-600.25</b>	<b>-1.00</b>
21-07-0006-080-000-001 FUND BALANCE-NPHS BONDS	-2,242,117.27	.00	.00	-1,297,665.56	-1,297,665.56	
	<b>-2,242,117.27</b>	<b>.00</b>	<b>.00</b>	<b>-1,297,665.56</b>	<b>-1,297,665.56</b>	
<b>001 HIGH SCHOOL</b>	<b>-847,866.95</b>	<b>-1,121,099.00</b>	<b>.00</b>	<b>-268,271.65</b>	<b>-1,389,370.65</b>	<b>.24</b>
<b>016 LAKE BOND ISSUE</b>						
21-07-1100-000-000-016 (1110) PROPERTY TAXES-LAKE M	-73,262.47	119,300.00	.00	-28,256.51	91,043.49	-.24
21-07-1510-000-000-016 (1410) INVESTMENT INCOME-LAK	-6.54	.00	.00	-.13	-.13	
21-07-3130-000-000-016 HOMESTEAD EXEMPTION	.00	.00	.00	-602.11	-602.11	
21-07-3131-000-000-016 PROPERTY TAX CREDIT-LAKE	.00	.00	.00	-7,432.18	-7,432.18	
21-07-3180-000-000-016 PRO RATA MOTOR VEHICLE	-69.50	.00	.00	-241.98	-241.98	
<b>81 REVENUES</b>	<b>-73,338.51</b>	<b>119,300.00</b>	<b>.00</b>	<b>-36,532.91</b>	<b>82,767.09</b>	<b>-.31</b>
21-07-5000-830-000-016 PROFESSIONAL SERVICES-LAKE MALONEY	200.00	-1,500.00	.00	200.00	-1,300.00	-.13
21-07-5000-831-000-016 REDEMPTION OF PRINCIPAL-LAKE	4,173.75	-110,000.00	.00	110,000.00	.00	-1.00
21-07-5000-832-000-016 DEBT SERVICES INTEREST-LAKE	105,000.00	-5,863.00	.00	3,412.50	-2,450.50	-.58
<b>91 EXPENDITURES</b>	<b>109,373.75</b>	<b>-117,363.00</b>	<b>.00</b>	<b>113,612.50</b>	<b>-3,750.50</b>	<b>-.97</b>
21-07-0008-080-000-016 FUND BALANCE-LAKE MALONEY BC	-120,253.27	.00	.00	-128,262.14	-128,262.14	
	<b>-120,253.27</b>	<b>.00</b>	<b>.00</b>	<b>-128,262.14</b>	<b>-128,262.14</b>	
<b>016 LAKE BOND ISSUE</b>	<b>-84,218.03</b>	<b>1,937.00</b>	<b>.00</b>	<b>-51,182.55</b>	<b>-49,245.55</b>	<b>-26.42</b>
<b>07 BOND FUND</b>	<b>1,061,779.00</b>	<b>-1,119,162.00</b>	<b>.00</b>	<b>1,119,162.00</b>	<b>.00</b>	<b>-1.00</b>

North Platte Public School District

For 04/01/21 - 04/30/21

Variable Column Report

FJEXS01S

Periods 08 - 08

SPECIAL BUILDING FUND REPORT

Month End Report 13

PY Periods 08 - 08

<u>Account No/Description</u>	<u>Prevl YTD Exp</u>	<u>YTD Adj Bud</u>	<u>Period Expended</u>	<u>YTD Actual</u>	<u>Avail Balance</u>	<u>Percent Used</u>
21-08-0001-010-000-000 CASH-OPERATING	-346,413.03	.00	.00	.00	.00	
21-08-0001-013-000-000 CASH-NLNB-BUILDING	.00	.00	50,700.43	-299,958.75	-299,958.75	
21-08-0001-016-000-000 CASH ON DEPOSIT-COUNTY TREASURER	.00	.00	-52,591.18	.00	.00	
<b>01 ASSETS</b>	<b>-346,413.03</b>	<b>.00</b>	<b>-1,890.75</b>	<b>-299,958.75</b>	<b>-299,958.75</b>	
21-08-0001-900-000-000 RESERVED FUND BALANCE	489,360.00	.00	.00	102,382.00	102,382.00	
21-08-0001-000-000-000 UNRESERVED FUND BALANCE	-344,589.40	.00	.00	.00	.00	
21-08-0001-905-000-000 UNRESERVED FUND BALANCE	-156,108.24	.00	.00	-39,653.34	-39,653.34	
<b>03 EQUITY</b>	<b>-11,337.64</b>	<b>.00</b>	<b>.00</b>	<b>62,728.66</b>	<b>62,728.66</b>	
21-08-1100-000-000-000 (1110) PROPERTY TAXES-BUILDING	-170,383.88	725,000.00	.00	-160,438.37	564,561.63	-.22
21-08-1510-000-000-000 INVESTMENT INCOME-BUILDING FUND	.00	4,300.00	.00	.00	4,300.00	.00
21-08-3130-091-000-000 HOMESTEAD EXEMPTION	.00	.00	.00	-8,159.72	-8,159.72	
21-08-3131-000-000-000 PROPERTY TAX CREDIT-BUILDING	.00	.00	.00	-37,325.42	-37,325.42	
21-08-3180-000-000-000 PRO-RATA MOTOR VEHICLE	.00	.00	.00	-1,466.26	-1,466.26	
21-08-3300-000-000-000 IN-LIEU OF SCHOOL LAND TAX	.00	.00	.00	-1,633.06	-1,633.06	
21-08-5690-000-000-000 (9000) NON-PROGRAM INCOME-BUILDING FUND	.00	4,300.00	.00	.00	4,300.00	.00
<b>81 REVENUES</b>	<b>-170,383.88</b>	<b>733,600.00</b>	<b>.00</b>	<b>-209,022.83</b>	<b>524,577.17</b>	<b>-.28</b>
21-08-2620-340-000-000 CONTRACTED SERVICES - ARCHIT	55,303.01	.00	.00	3,698.00	3,698.00	
21-08-2620-720-000-032 BUILDING IMPROVEMENTS-DISTRI	4,848.00	-150,982.00	1,890.75	138,348.35	-12,633.65	-.92
21-08-2620-720-001-001 BUILDING IMPROVEMENT-NPHS	550,321.00	-325,000.00	.00	.00	-325,000.00	.00
21-08-2620-720-002-002 BUILDING IMPROVEMENTS-ADAMS	390,386.54	-360,000.00	.00	358,096.57	-1,903.43	-.99
21-08-2620-720-003-003 BUILDING IMPROVEMENTS-BUFFALO	.00	.00	.00	36,791.00	36,791.00	
21-08-2620-720-006-006 BUILDING IMPROVEMENTS-JEFFER	16,636.00	.00	.00	.00	.00	
21-08-2620-720-010-010 BUILDING IMPROVEMENTS-MCDONALD	.00	.00	.00	11,701.00	11,701.00	
<b>91 EXPENDITURES</b>	<b>1,017,494.55</b>	<b>-835,982.00</b>	<b>1,890.75</b>	<b>548,634.92</b>	<b>-287,347.08</b>	<b>-.66</b>
<b>08 SPECIAL BUILDING FUND</b>	<b>489,360.00</b>	<b>-102,382.00</b>	<b>.00</b>	<b>102,382.00</b>	<b>.00</b>	<b>-1.00</b>

North Platte Public School District

For 04/01/21 - 04/30/21

Variable Column Report

FJEXS01S

Periods 08 - 08

QCPUF

Month End Report 14

PY Periods 08 - 08

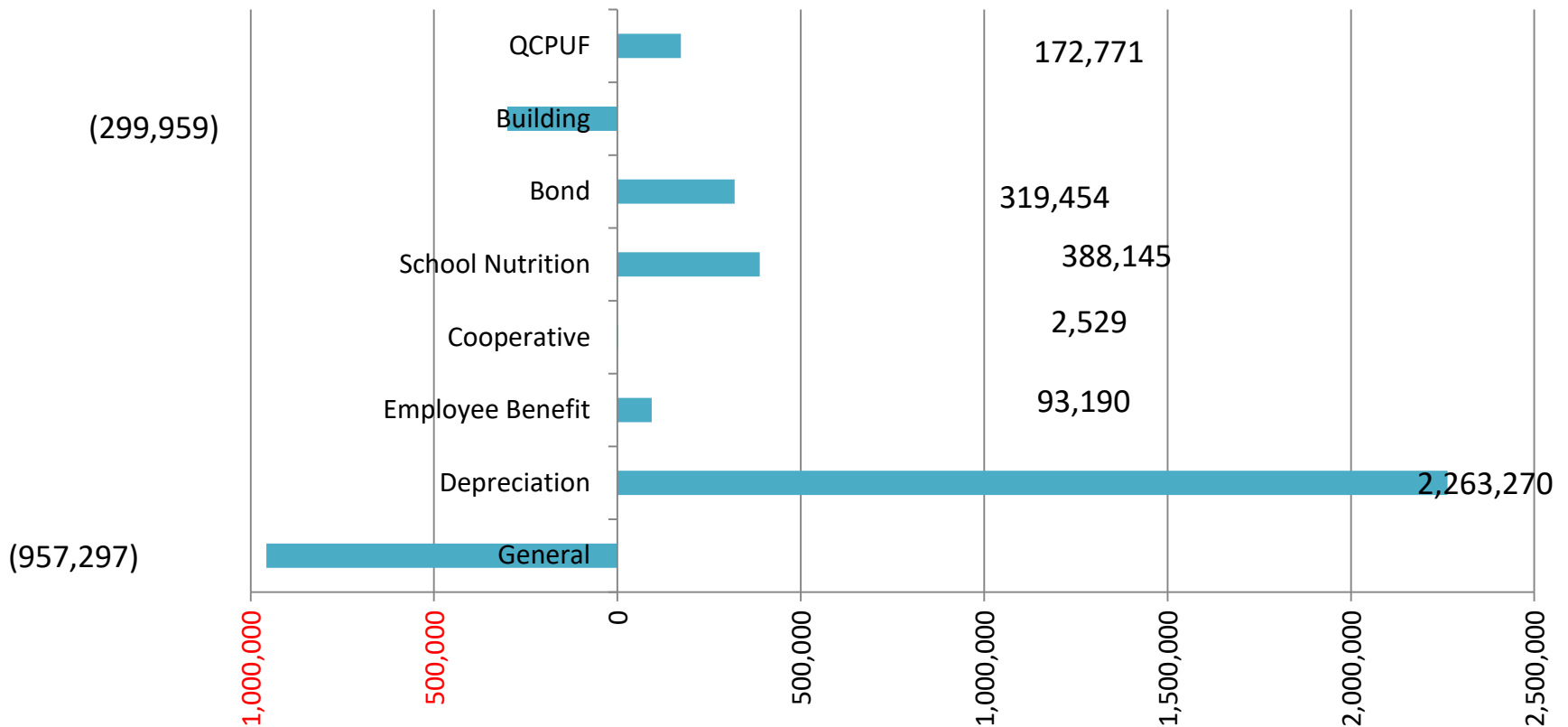
<u>Account No/Description</u>	<u>Prevl YTD Exp</u>	<u>YTD Adj Bud</u>	<u>Period Expended</u>	<u>YTD Actual</u>	<u>Avail Balance</u>	<u>Percent Used</u>
21-09-0001-010-000-000 OPERATING FNB CASH-QCPUF	-47,217.34	.00	.00	.00	.00	
21-09-0001-013-000-000 CASH-NLNB-QCPUF	.00	.00	73,505.05	172,771.35	172,771.35	
21-09-0001-016-000-000 CASH ON DEPOSIT-COUNTY TREASURER	.00	.00	-73,505.05	.00	.00	
<b>01 ASSETS</b>	<b>-47,217.34</b>	<b>.00</b>	<b>.00</b>	<b>172,771.35</b>	<b>172,771.35</b>	
21-09-0001-900-000-000 RESERVED FUND BALANCE	-50,596.00	.00	.00	-1,666.00	-1,666.00	
21-09-0001-905-000-000 UNRESERVED FUND BALANCE	-561,699.80	.00	.00	-698,833.01	-698,833.01	
<b>03 EQUITY</b>	<b>-612,295.80</b>	<b>.00</b>	<b>.00</b>	<b>-700,499.01</b>	<b>-700,499.01</b>	
21-09-1100-000-000-000 PROPERTY TAXES-QCPUF	-245,726.45	1,011,760.00	.00	-225,442.20	786,317.80	-.22
21-09-1115-000-000-000 CARLINE TAXES	-4,093.63	.00	.00	.00	.00	
21-09-3130-000-000-000 HOMESTEAD EXEMPTION	.00	.00	.00	-11,387.14	-11,387.14	
21-09-3131-000-000-000 PROPERTY TAX CREDIT-QCPUF	.00	.00	.00	-52,088.92	-52,088.92	
21-09-3180-000-000-000 PRO-RATA MOTOR VEHICLE	-242.43	.00	.00	-1,440.99	-1,440.99	
21-09-3300-000-000-000 IN-LIEU OF SCHOOL LAND TAX	.00	.00	.00	-2,292.66	-2,292.66	
<b>81 REVENUES</b>	<b>-250,062.51</b>	<b>1,011,760.00</b>	<b>.00</b>	<b>-292,651.91</b>	<b>719,108.09</b>	<b>-.29</b>
21-09-2515-890-000-000 OTHER EXPENSE	.00	-1,000.00	.00	.00	-1,000.00	.00
21-09-4500-720-000-000 BUILDING REPAIR AND MAINTENA	59,288.40	.00	.00	.00	.00	
21-09-5000-830-000-000 DUES AND FEES-PAYING AGENT	200.00	.00	.00	.00	.00	
21-09-5000-831-000-000 PRINCIPAL COSTS	740,000.00	-950,000.00	.00	785,000.00	-165,000.00	-.83
21-09-5000-832-000-000 DEBT SERVICE INTEREST	59,491.25	-59,094.00	.00	33,713.57	-25,380.43	-.57
<b>91 EXPENDITURES</b>	<b>858,979.65</b>	<b>-1,010,094.00</b>	<b>.00</b>	<b>818,713.57</b>	<b>-191,380.43</b>	<b>-.81</b>
<b>09 QCPUF</b>	<b>-50,596.00</b>	<b>1,666.00</b>	<b>.00</b>	<b>-1,666.00</b>	<b>.00</b>	<b>-1.00</b>



North Platte Public Schools  
 Balance Sheet – Total Net Assets  
 For the Eight Month Period Ending April 30, 2021



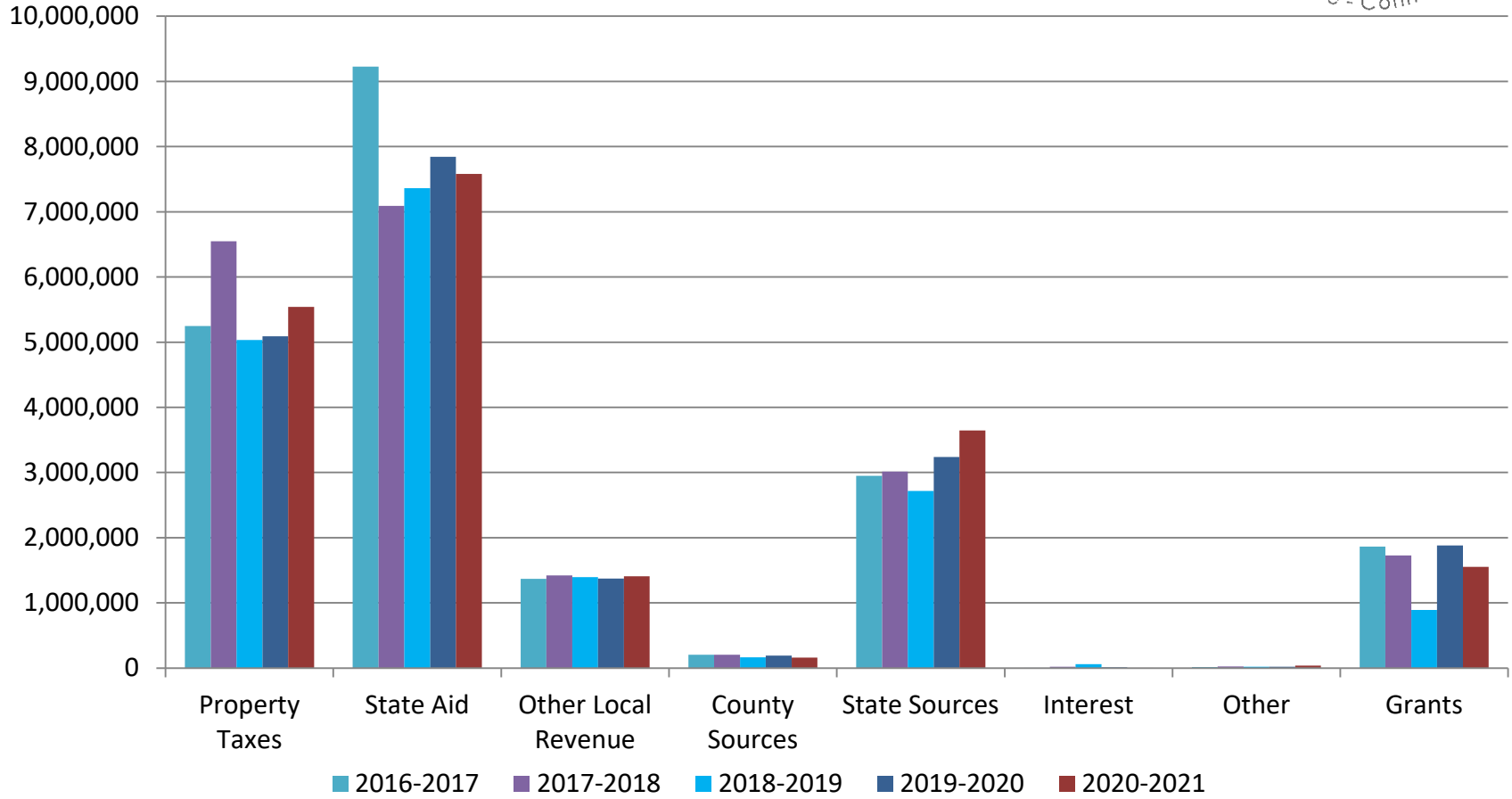
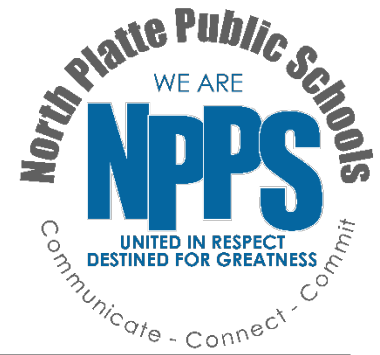
**2020-2021**



# North Platte Public Schools

## Revenue Comparison

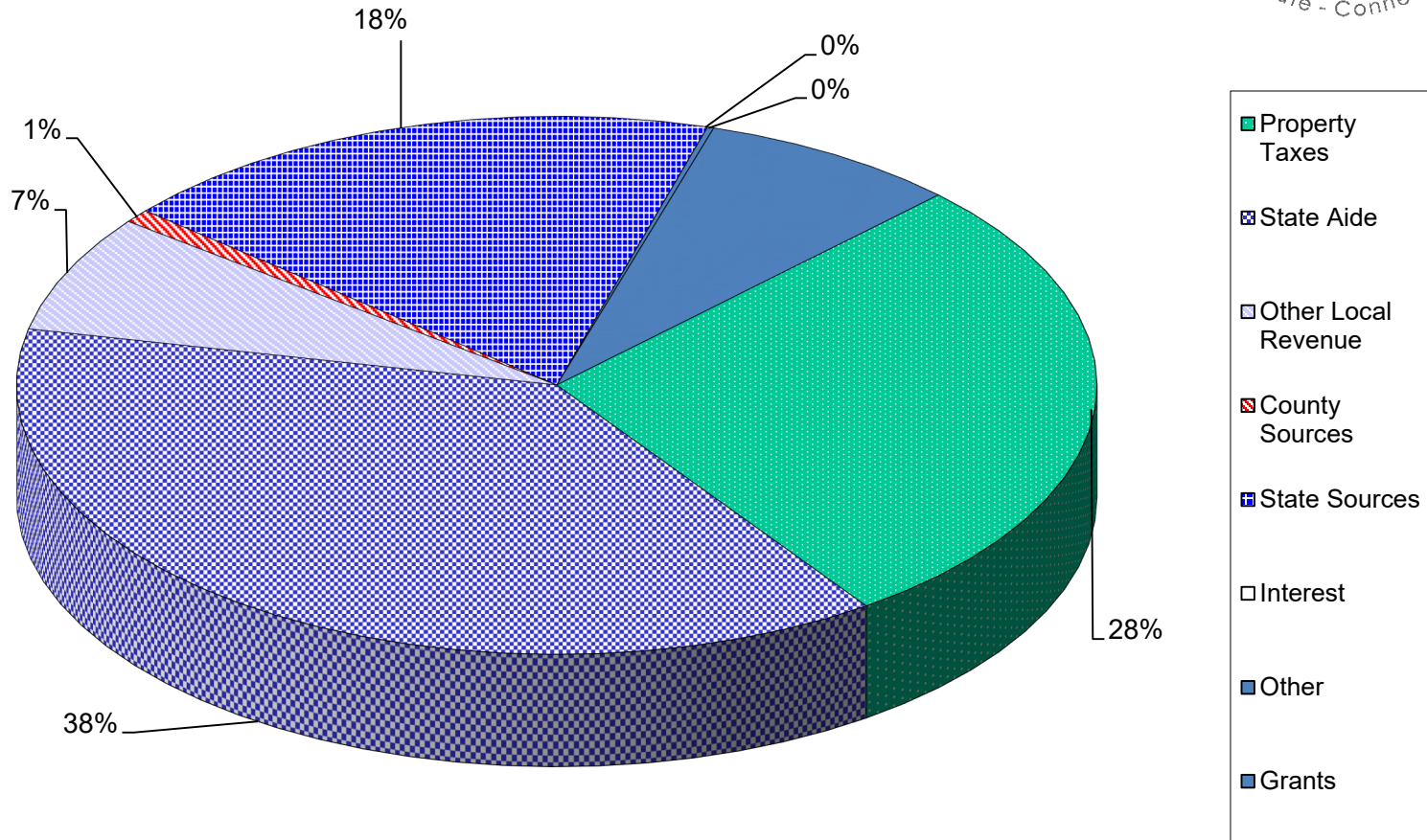
### For the Eight Month Period Ending April 30



# North Platte Public Schools

## Revenue by Object Code

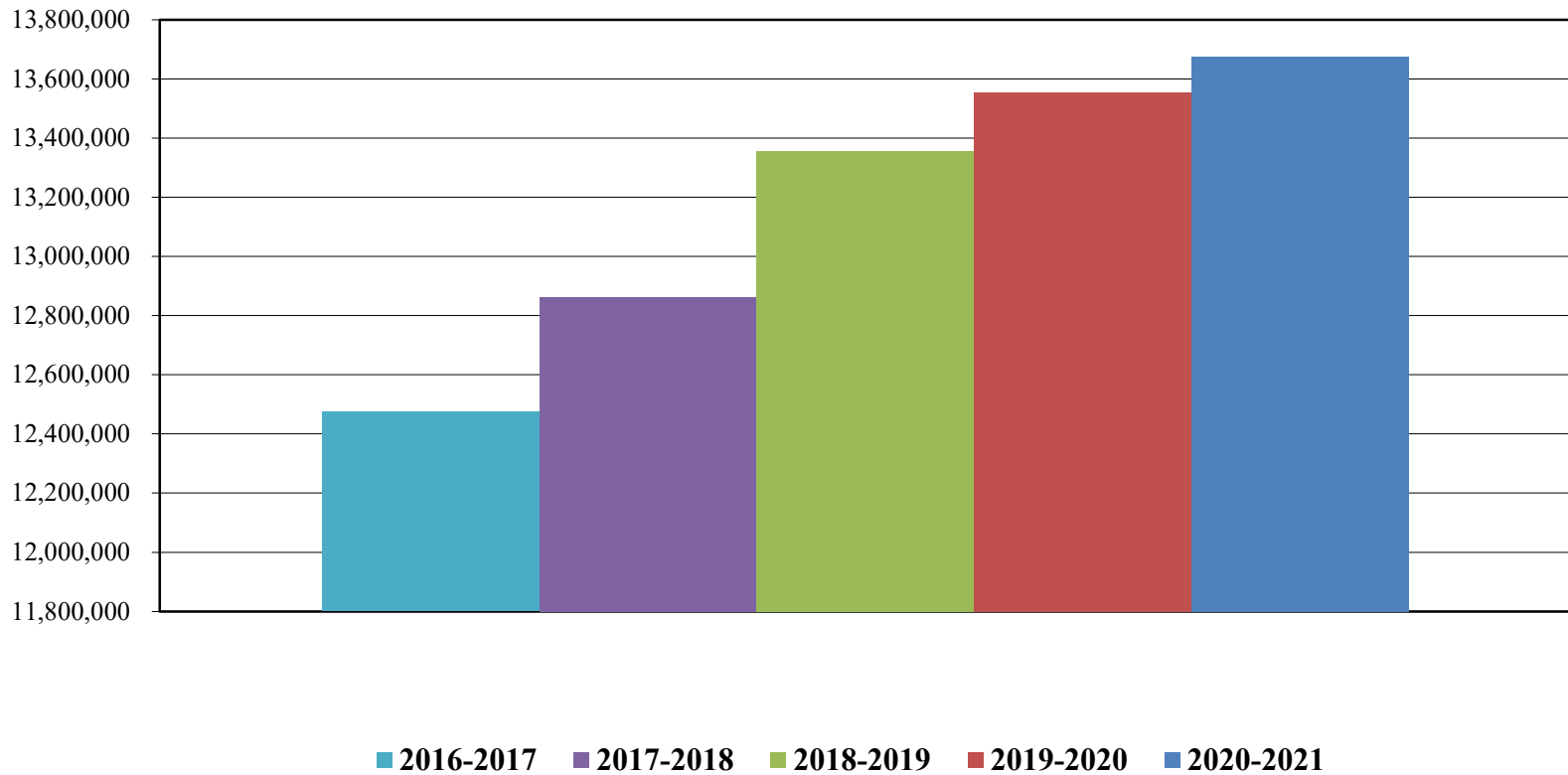
For the Eight Month Period Ending April 30, 2021





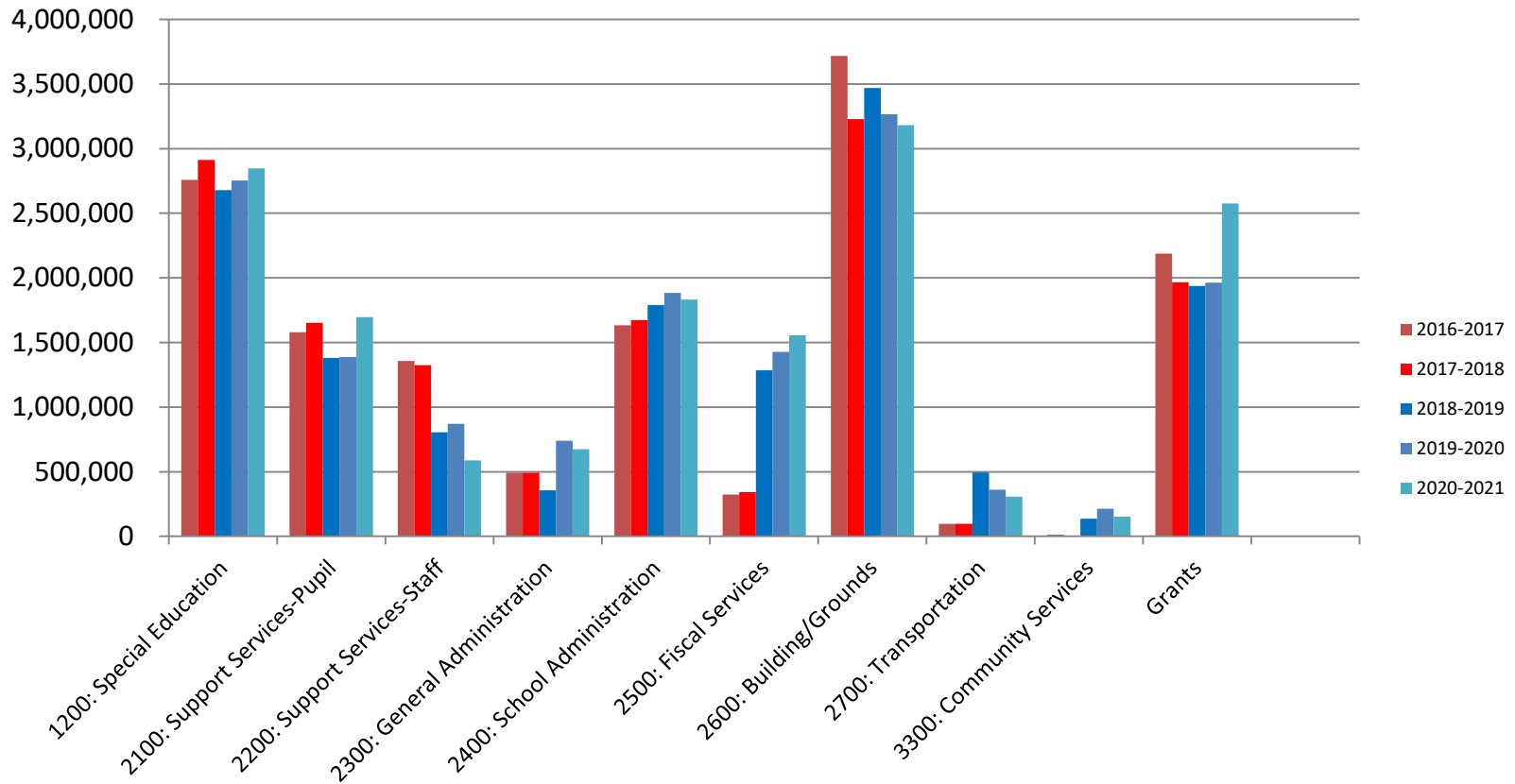
# North Platte Public Schools

## Comparison of Expense-1100: Instruction Only For the Eight Month Period Ending April 30



# North Platte Public Schools

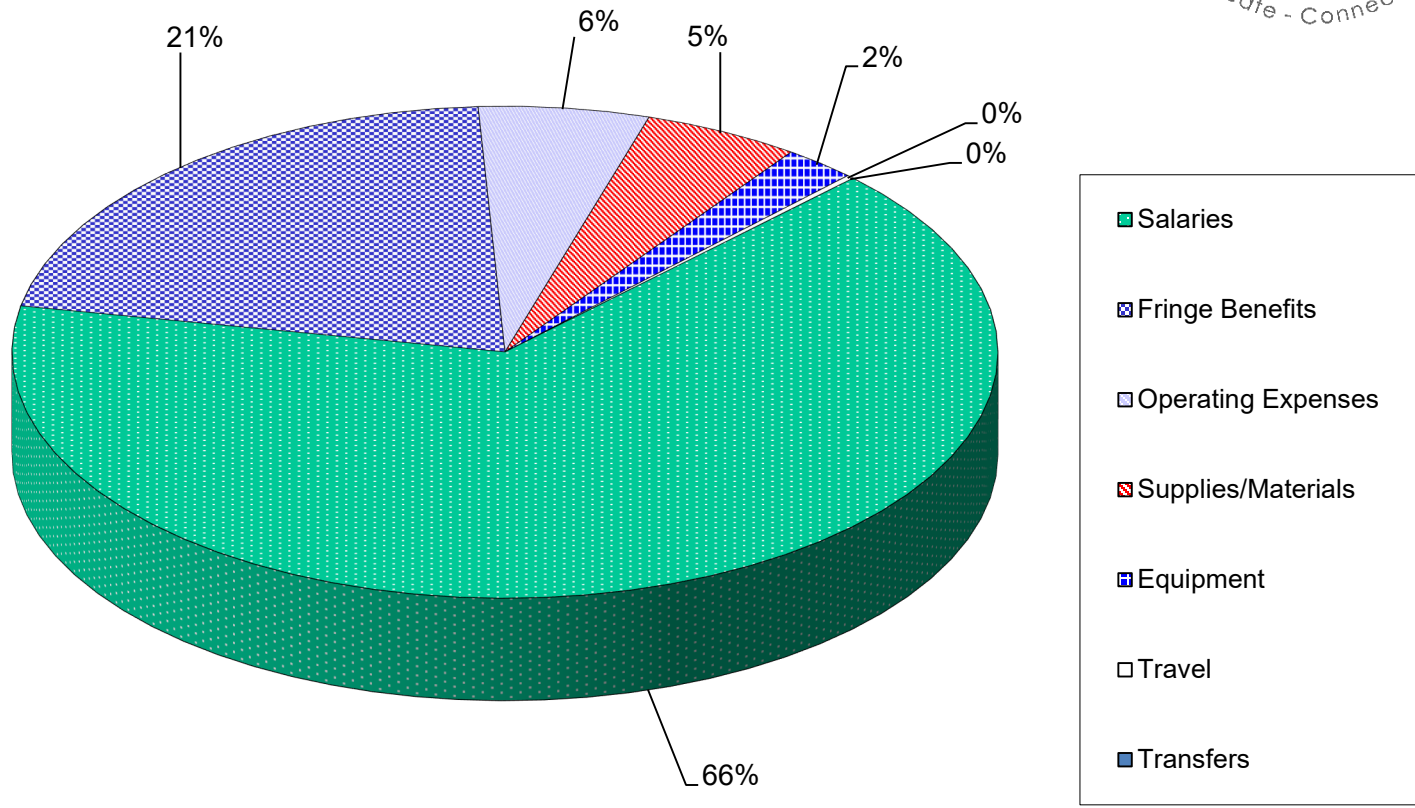
## Comparison of Expense by Discipline For The Eight Month Period Ending April 30



# North Platte Public Schools

## Expenditures by Object Code

For the Eight Month Period Ending April 30, 2021

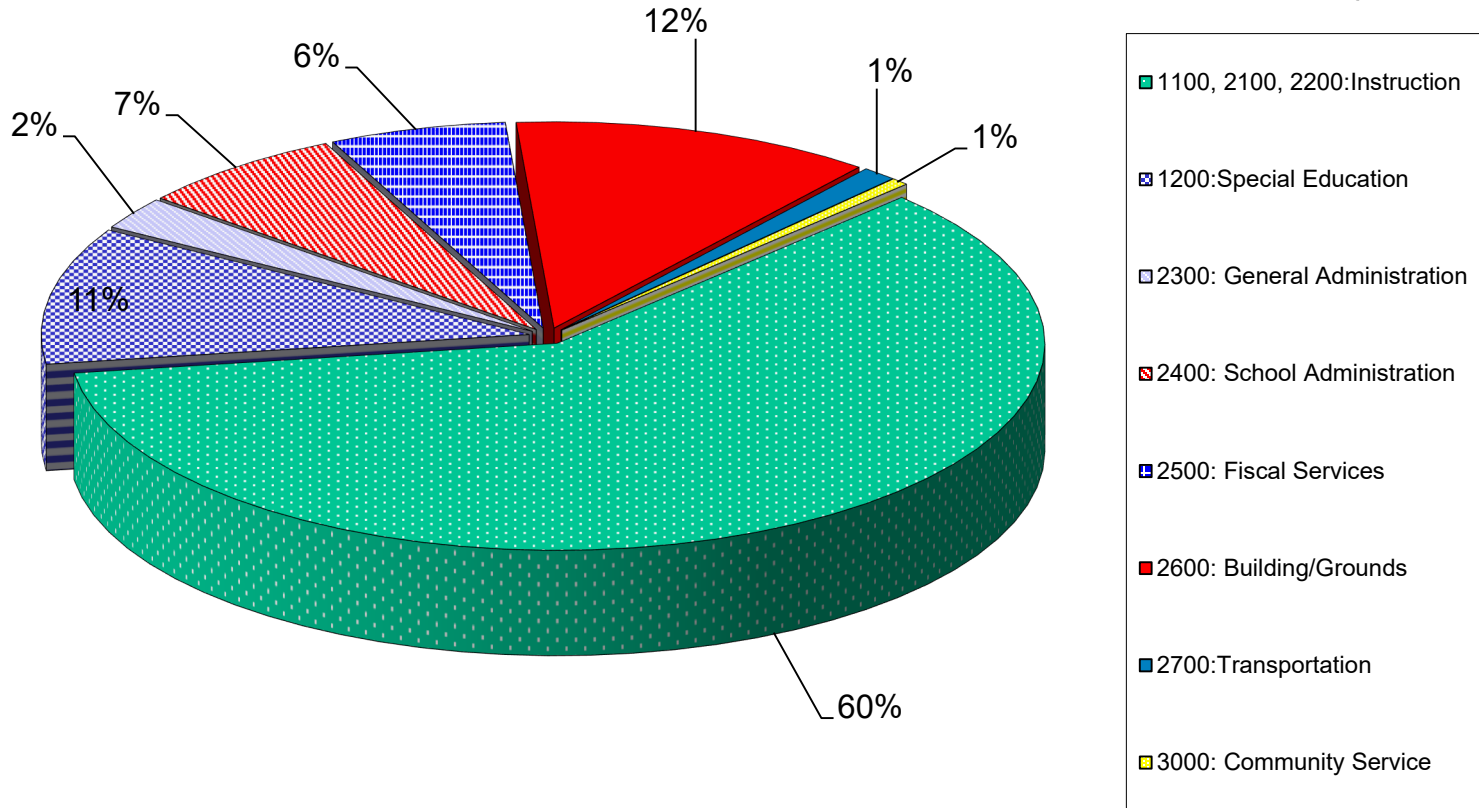


General Fund Expenditures excluding Grants

# North Platte Public Schools

## Expenditures by Discipline

For the Eight Month Period Ending April 30



General Fund Expenditures excluding grants

# Preschool Overview

Board of Education Report  
May 10, 2021

# Bullpup Preschool Highlights from 20-21 School Year

**Full day classrooms:**

## **Washington**

- Monica Carter-18 students

## **Buffalo**

- Sara Altig - 17 students
- Shelly Chromy - 18 students
- Marcia Henline - 18 students

## **Half-Day Classrooms (AM & PM)**

## **Osgood**

- Tammy Michaels - 28 students
- Brittany Payne - 35 students

**137 students Total**

(144 slots available)



# Highlights for the 2020-21 School Year

- Having 4 full-day classrooms was really beneficial to meeting student needs
- Having Monica serve as the Head Preschool Teacher was very helpful
  - She led PLT meetings with the preschool teachers each Friday
- We found creative ways to give students a great experience even during a COVID year.
  - Virtual field trips
  - Little Feets Meet to end the year
- Brightwheel app worked well for contactless drop off, and it proved to be a great way to connect with families.
- Pyramid Model implementation continued to be a great way to meet the social-emotional needs of our preschool students

# What is the Pyramid Model?

The Pyramid Model is a positive behavioral intervention and support (PBIS) framework that uses systems-thinking and implementation science to promote evidence-based practices. We created *The Pyramid Model for Supporting Social Emotional Competence in Infants and Young Children* to help early educators build skills for supporting nurturing and responsive caregiving, create learning environments, provide targeted social-emotional skills, and support children with challenging behavior. Finally, we provide local, national, and global early childhood programs with comprehensive training, proven methods, and free resources.

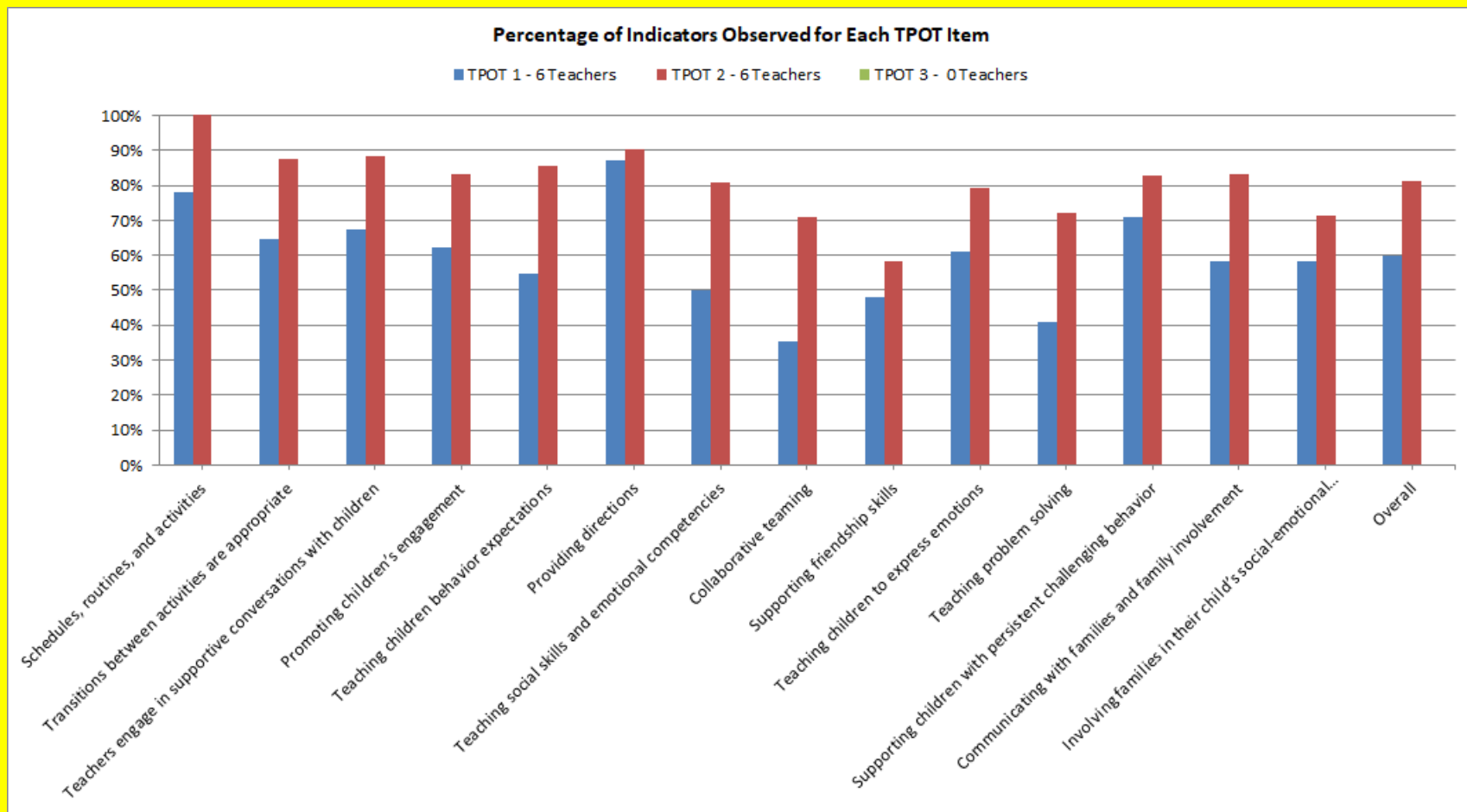


From: <https://www.pyramidmodel.org/>

# Pyramid Implementation in North Platte

- The school district is in the 2nd year of implementing Pyramid Model district wide in preschools
  - 2 consortiums are going through the trainings
  - All preschool teachers, paras, and special ed staff associated with preschool are being trained
  - The district has hired a coach to go into all classrooms to assist with deeper implementation
  - The district is providing this training in collaboration with Head Start and Kids Academy
- Child care centers in North Platte are implementing this model through the Rooted in Relationships grant
  - 12 childcare centers went through in the first consortium
  - A second consortium will begin this summer with hopefully 10+ participants from North Platte
- Communities for Kids North Platte is endorsing pyramid model as our Social Emotional curriculum for young children in North Platte
- We will be training kindergarten and special ed staff in this for the 21-22 school year.

# Our Teachers Have Shown Great Growth in Implementing this Model



# We have applied for an expansion grant for the 21-22 school year.

If we receive this grant, we will expand in the following ways:

- The preschool at Jefferson will become a full-day center.
- An additional full-day classroom will be added at the Buffalo Early Learning center so we have the capacity to serve the same number of children.
- We will add a 3-year old classroom at Osgood.
  - Two part-day sections (morning and afternoon)
  - It will serve up to 15 3-year olds in each section
- We will add a preschool facilitator.

We are waiting to hear back from NDE. They are waiting for state-aid to be certified before notifying schools.

# Buffalo Early Learning Center Continues to Be a Highlight

- Has been nice to have an Early Learning Center where staff can really collaborate and work together to meet student needs.
  - Having the offices of the Early Childhood Special Ed Staff on-site has been really helpful to support student needs
- Have really been able to make the building preschool friendly and specialized to meet student needs for this age level.
- Is becoming used more and more as a training place for Early Childhood in the community.
- Have added an Early Childhood Food Pantry to one conference room.



# We are continuing to develop our outdoor classroom.



- Kids Klub will be utilizing the outdoor classroom this summer.
  - They received a \$15,000 grant to add to our Outdoor Classroom.
- NPHS FFA is working with us on a couple of these projects from the Grant.
- David Lott from the UNL Extension is collaborating with us on this.

# Early Childhood Special Education Services Birth to 5

## Birth to 3 Services

- We provide Early Intervention Services under Rule 52 at this age level.
  - Children who qualify for services can be those AT RISK for a delay.
- This is a collaborative effort between Early Development Network Services Coordinators and B-3 special education providers (special education, speech, PT and OT).
- Children who qualify for services receive them on an IFSP (Individualized Family Service Plan).
- We provide coaching for families who receive services at this age level.

## Age 3 to 5 Services

- Children qualified for services at this age level fall under rule 51.
  - Students receive services on an Individualized Education Plan
- Students receive services in areas of need (resource, speech, PT and OT)
  - Staff travel to numerous private and public preschools and childcare settings in North Platte to provide services.
  - We provide para support in many community centers to help support preschool age students.
- We utilize an inclusive model for delivering services.
  - Provider goes into natural environment (childcare or preschool setting but sometimes services are provided in the home or at Buffalo).
  - We also coach staff members working with the child and parents in ways to support them.

# Growth in Number of Students B-5 Qualified for Services in North Platte

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Ages Birth to 3 on IFSP's	27	28	28	24	44	47	66	60	65*
Ages 3 to 5 on IEP's	61	57	63	68	77	75	68	77	83*
Total Birth to 5 students Qualified	88	85	91	92	121	122	134	137	148*

\* As of April 1st

We also evaluate numerous children each year who do not qualify for services.

Any  
Questions



# Technology

By: Brian Tegtmeier

# 1:1 Computers

19-20 SY : Chromebooks in carts

- K-5 Cart in each classroom,
- 6-8 Carts in core classrooms
- 9-12 Carts in most classrooms but still some sharing.

20-21 SY : Deployed chromebooks 1:1 for K-12 ,

- 6-12 Chromebooks issued to each student, taking devices home.
- Currently 3591 chromebooks assigned to enrolled K-12 students (3640)
- Graduating Seniors will be allowed to keep their chromebook



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## Device Incidents

- 1055 Student device repairs August 2020 - April 2021
- 854 loaner devices issued when students forgot device

At K-5 , we don't charge families for accidental damage. Only if damage is on purpose or due to negligence.

At 6-12, we do charge families for any damages outside of normal equipment failures.

Parents have option to purchase device insurance for \$10 per student/ per year to help offset repair/replacement costs.

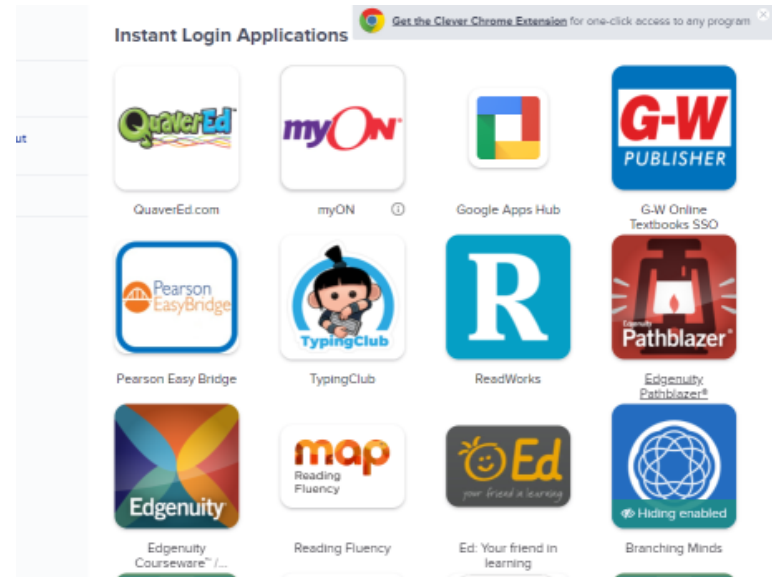


# Online Curriculum / Clever Dashboard



Students & Staff have access to district curriculum and resources through the Clever dashboard and Google SSO.

- Savaas (Pearson) Envisions Math
- Edgenuity MyPath (high based all subject area)
- Pathblazer (K-5; math/reading intervention)
- Quaver Music
- Branching minds
- MyOn-books
- Typing Club
- McGraw-Hill Science
- HMH ThinkCentral Journeys (Language Arts)
- And more....



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# ClassWize Classroom Management of Chromebooks

Teacher monitoring and controls of student chromebooks. Purchased for K-12 in March 2021

- Real-time visibility over student activity.
- Control of browser tabs and apps
- Teacher ability to push out tabs to focus students on activities.
- Teacher to Student messaging for assisting students.



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## Staff Computers

- 5 year Teacher device replacement cycle, last purchased spring 2018
- We allocate \$52,000 out of technology placed into depreciation each year so we have funds to replace 300 staff computers in 5 years
- Scheduled to be replaced Spring 2023.
- Windows 10 HP laptop device with touch screen.





# Managing Assets



## Windows devices

- Utilize FileWave device management to manage OS updates, software deployment.
- Staff laptops & desktops
- Computer labs at High school, Adams and Madison

## Chromebooks

- Google Admin Console
- Schedule ChromeOS updates
- Configure network settings, manage permissions to extensions,



## iPads

- A Mobile device management system is deployed to control set



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# Layered Security

## Endpoint management

- CarbonBlack Agent (Real-time alerts, Anti-Malware, ie. Ransomware)
- Windows LAPS, (manage & rotate system passwords)
- Removed local admin access from users

## District Firewall

## Content Filtering (CIPA & security)

- Block access to unmanaged sites
- Allow access by approved categories

## Classwise Real-time alert Flags ( Suicide & Violence)





## Backup of Critical Data & Systems

- Microsoft Hyper-V Server & SAN infrastructure
- Primary (McKinley) and Secondary (NPHS DR failover site)
- DATTO backup system, backup local storage and to cloud.



## Training Staff

- SafeSchools Training Email & Messaging Safety
- Warnings on circulating phishing scams
- Recommending staff begin using 2Factor authentication for staff google accounts. (Not requiring, yet)



## Next steps

- 3rd party security audit.
- Increase adoption with staff 2Factor authorization for Google.

### 2-step verification

Help keep the bad guys out of your account by using both your password *and* your phone.

[Get Started](#)



### 2-step verification adds an extra layer of security to your Google Account

In addition to your username and password, you'll enter a code that Google will send you via text, voice call, or our mobile app.

## Infrastructure

- Network (42 switches, 345 wireless ap)
- IP Phones (596)
- Servers (15 physical, 30 virtual)
- Security Cameras(356)

 CISCO Meraki



  
Hewlett Packard  
Enterprise

  
a Hewlett Packard  
Enterprise company



# Wireless by School (344 )



Adams -56	Buffalo-13	Cody-21
Eisenhower-13	Jefferson-28	Lake-6
Lincoln-24	Madision-26	McDonald-16
NPBS-103	Osgood -7	Washington-15
McKinley-12	Maintenance-3	TIES/SPED - 2



## Servers

- Infinite Campus
- Alio Financial / HR
- BadgePass (ID System)
- Destiny Library Management
- Intact (document archive)
- Asterisk (IP PHone system)
- PaperCut Print management
- Microsoft Active Directory
- Microsoft File Servers
- Utility DataBase
- Staff DataBase
- IT Helpdesk
- Keytracker
- TardyCart
- Microsoft SQL Database Servers
- Trane Ensemble
- Microsoft Print Servers
- Zabbix Network Monitor



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## Security Cameras by building

Adams cameras (23+24+24) = 71

Buffalo: 14

Cody :19

NPHS (30 +32+31+31+31) = 155

Jefferson : 29

Lincoln: 20

Madison : 32

Washington: 16

# Total: 356





**Questions?**

Thanks for allowing me to share with you.



## DISTRICT STRATEGIC PLAN

**Goal 1:** The North Platte School District maintains and communicates at all levels of the district a **purpose and direction** for continuous improvement that commits to high expectations for learning as well as shared values and beliefs about teaching and learning that prepares all students for a successful transition.

**College and Career Ready:** every student upon completion of secondary education shall be prepared for postsecondary educational opportunities and to pursue his or her career goals.

**Goal 2:** The North Platte School District provides the **governance and leadership** that promotes and supports its purpose and direction; student performance, and system effectiveness.

**Goal 3:** The North Platte School District provides a **rigorous, relevant, and coherent curriculum and programs** delivered by high-quality educators who use innovative, researched-based strategies; supported by school leaders to ensure success for all students.

**Educational Opportunities and Access:** that all students should have access to comprehensive instructional opportunities to be prepared for postsecondary education and career goals.

**College and Career Ready:** every student upon completion of secondary education shall be prepared for postsecondary educational opportunities and to pursue his or her career goals.

**Transitions:** that quality educational opportunities focus on supports for students transitioning between grade levels, programs, schools, districts, and ultimately, college and careers.

**Assessment:** the results of multiple assessment sources (national, state, and classroom-based) should be used to measure student achievement of college and career-ready standards and be used as an integral part of the instructional process.

**Goal 4:** The North Platte School District will utilize best practices to **recruit, hire, mentor, retain, and develop qualified certified and noncertified staff** in all schools that support its purpose and direction to ensure success for all students.

**Educator Effectiveness:** students should be surrounded by effective educators throughout their learning experiences, such that schools and districts develop effective teachers and leaders who establish a culture of success.

**Goal 5:** The district demonstrates **strategic resource management** that includes long-range planning in support of the purpose and direction of the district. The district ensures appropriate levels of funding and sustainability of resources, as well as evidence of long-range capital and resource planning effectiveness.

**Goal 6:** The North Platte School District **provides safe, healthy, and efficiently operated facilities;** and manages resources in all schools that support its purpose and direction to ensure success for all students.

**Goal 7:** The North Platte School District provides an **effective communication process at all levels of the organization and to the community** that promotes and reflects its purpose, values, and beliefs about teaching and learning and the system's effectiveness to ensure success for all students.

**Positive Partnerships, Relationships, and Student Success:** that student engagement through positive partnerships and relationships is fundamental to successful schools and districts and schools and districts need to implement best practices in student, family, and community engagement to enhance educational experiences and opportunities.

**Goal 8:** The North Platte School District plans, develops and creates classroom environments where students engage in collaborative, inquiry-based learning, facilitated by educators who are able to use **technology** to transform knowledge and skills into solutions, new information, and products – technology is used to amplified and accelerate learning facilitated by interaction with the digital world.

**North Platte Public Schools**  
**Enrollment Comparison**

**4/30/2021**



	<b>September Enrollment</b>	<b>4/30/21</b>	<b>Percent Change</b>
KDG	247	244	-1.2%
1	264	263	-0.4%
2	253	253	0.0%
3	271	268	-1.1%
4	267	264	-1.1%
5	298	302	1.3%
6	303	306	1.0%
7	297	292	-1.7%
8	293	293	0.0%
9	287	292	1.7%
10	302	311	3.0%
11	304	311	2.3%
12	311	240	-22.8%
<b>Total</b>	<b>3,697</b>	<b>3,639</b>	<b>-1.6%</b>

GRD					
NPHS	9-12	001	1,204	1,154	-4.2%
Adams	7-8	002	590	585	-0.8%
Madison	6	004	303	306	1.0%
Cody	K-5	005	227	226	-0.4%
Jefferson	K-5	006	284	288	1.4%
Lincoln	K-5	007	298	301	1.0%
Washington	K-5	009	214	212	-0.9%
McDonald	K-5	010	232	228	-1.7%
Eisenhower	K-5	011	205	202	-1.5%
Osgood	K-2	012	21	21	0.0%
Lake Maloney	3-5	016	119	116	-2.5%
<b>Total</b>			<b>3,697</b>	<b>3,639</b>	<b>-1.6%</b>

Preschool				
Buffalo	003	54	54	
Cody	005	36	35	
Jefferson	006	17	18	
Washington	009	28	31	
		<b>135</b>	<b>138</b>	

North Platte Public Schools



**STATEMENT OF OF CHANGES IN DISBURSEMENTS-BUDGET AND ACTUAL**

**For the Eight Month Period Ending April 30, 2021**

	<b>Budget</b>		<b>% of Budget</b>
	<b><u>(Original and Final)</u></b>	<b><u>Actual</u></b>	<b><u>Spent</u></b>
General-Regular	36,535,498	23,576,804	64.53%
General-Grants	4,593,868	2,576,085	56.08%
<b>Total Disbursements less Special Education</b>	<b>41,129,366</b>	<b>26,152,889</b>	<b>63.59%</b>
General-Special Education	5,050,960	2,934,320	58.09%
<b>General Fund</b>	<b>\$ 46,180,326</b>	<b>\$ 29,087,209</b>	
Depreciation	3,307,966	713,746	21.58%
Employee Benefit	300,000	20,020	6.67%
Cooperative Fund	100,000	34,852	34.85%
Bond-North Platte	1,121,099	1,120,500	99.95%
Bond-Lake Maloney	117,363	113,613	96.80%
Building	835,982	548,635	65.63%
QCPUF	1,010,094	818,714	81.05%
Lunch	3,048,000	1,645,349	53.98%
Student Fee Fund	-	-	
Activities	1,380,595	697,134	50.50%
<b>Total</b>	<b>\$ 57,401,425</b>	<b>\$ 34,799,771</b>	<b>60.63%</b>

**North Platte Public Schools**  
Treasurers Report  
4/30/2021



**General Fund**

**Reserves-February 28, 2021 (797,248)**

Deposits

Property Taxes	2,068,157	
State Aid	947,743	
Special Education	289,669	
Interest Income		
IDEA		
Other Income (Tuition, HHS Payments)	11,544	
Federal Grants	16,877	
Transfers/Liabilities	17,774	
<b>Total Deposits</b>		<b>3,351,764</b>

Disbursements

Payroll	1,674,721	
Federal Taxes	553,866	
Nebraska Retirement	449,104	
Nebraska Taxes	86,470	
Payroll Deductions	52,805	
		2,816,966

Bills	694,847	
<b>Total Disbursement</b>		<b>3,511,813</b>

Net Change (160,049)

**Reserves-March 31, 2021 (957,297)**

**Depreciation**

**Reserves-February 28, 2021 2,272,039**

Deposits		
Disbursements	8,769	
Net Change		(8,769)

**Reserves-March 31, 2021 2,263,270**

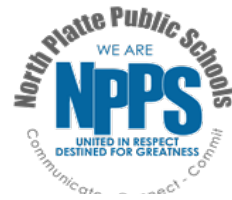
**Employee Benefit**

**Reserves-February 28, 2021 94,705**

Deposits	-	
Disbursements	1,515	
Net Change		(1,515)

**Reserves-March 31, 2021 93,190**

**North Platte Public Schools**  
Treasurers Report  
4/30/2021



**Activity Fund**

<b>Reserves-February 28, 2021</b>		<b>1,454,347</b>
Deposits	127,012	
Disbursements	73,327	
Net Change		53,685

<b>Reserves-March 31, 2021</b>		<b>1,508,032</b>
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**Cafeteria Fund**

<b>Reserves-February 28, 2021</b>		<b>358,122</b>
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Deposits		
Federal Funds	282,933	
Student Lunches	9,247	
Accrual of Meals	Accrual	
State Reimbursements	-	
Other Income (Catering)	7,339	
Adjustments for prior months	(5,289)	
Total Deposits		294,230
Disbursements		
Bills		
SODEXO	250,097	
Payroll	10,444	
Other Bills	3,666	
Total Disbursement		264,207
Net Change		30,023

<b>Reserves-March 31, 2021</b>		<b>388,145</b>
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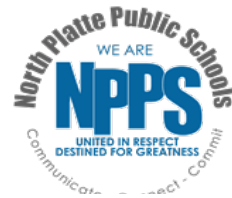
**Bond Fund**

<b>Reserves-February 28, 2021</b>		<b>299,512</b>
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Deposits		
Property Taxes	19,942	
Disbursements	-	
Net Change		19,942

<b>Reserves-March 31, 2021</b>		<b>319,454</b>
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North Platte Public Schools  
 Treasurers Report  
 4/30/2021



**Building Fund**

Reserves-February 28, 2021 **(350,659)**

Deposits		
Property Taxes	52,591	
Disbursements	1,891	
Net Change		50,700

Reserves-March 31, 2021 **(299,959)**

**QCPUF**

Reserves-February 28, 2021 **99,266**

Deposits		
Property Taxes	73,505	
Other Revenue	-	
Disbursements	-	
Net Change		73,505

Reserves-March 31, 2021 **172,771**

**Cooperative Fund**

Reserves-February 28, 2021 **4,346**

Deposits		
Disbursements	1,243	
Disbursements	3,060	
Net Change		<b>(1,817)</b>

Reserves-March 31, 2021 **2,529**

**NORTH PLATTE PUBLIC SCHOOLS**

**STATEMENT OF NET ASSETS-CASH BASIS  
ARISING FROM CASH TRANSACTIONS-GOVERNMENTAL FUNDS**

**BALANCE SHEET**

**April 30, 2021**

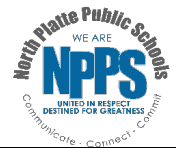


	<u>General</u>	<u>Depreciation</u>	<u>Employee Benefit</u>	<u>Coopertive</u>	<u>Nutrition</u>	<u>Bond</u>	<u>Building</u>	<u>QCPUF</u>
<b>ASSETS</b>								
Cash	\$ (742,309)	\$ 2,268,105	\$ 94,705	\$ 2,529	\$ 436,702	\$ 319,346	\$ (299,959)	\$ 172,771
Investments								
Cash with Fiscal Agent						108	-	
Accounts Receivables	890	-			(28,458)			
Due From	32,579							
Prepaid Insurance								
Amount Provided for Bonds								
<b>Total Assets</b>	<b>\$ (708,840)</b>	<b>\$ 2,268,105</b>	<b>\$ 94,705</b>	<b>\$ 2,529</b>	<b>\$ 408,244</b>	<b>\$ 319,454</b>	<b>\$ (299,959)</b>	<b>\$ 172,771</b>
<b>LIABILITIES</b>								
Bank Overdraft	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Accounts Payable	248,457							
Due To	-	4,835	1,515	-	20,099	-	-	-
Bonds Payable								
<b>Total Liabilities</b>	<b>\$ 248,457</b>	<b>\$ 4,835</b>	<b>\$ 1,515</b>	<b>\$ -</b>	<b>\$ 20,099</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Assets less Liabilities</b>	<b>\$ (957,297)</b>	<b>\$ 2,263,270</b>	<b>\$ 93,190</b>	<b>\$ 2,529</b>	<b>\$ 388,145</b>	<b>\$ 319,454</b>	<b>\$ (299,959)</b>	<b>\$ 172,771</b>
<b>NET ASSETS (RESERVES)</b>								
Reserved for:								
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 319,454	\$ -	\$ -
Unreserved for:								
General	(957,297)	-	-	2,529			-	-
Special Revenue Funds	-	2,263,270	93,190		388,145		-	172,771
Capital Projects Fund	-	-	-				(299,959)	
<b>Total Net Assets (Reserves)</b>	<b>\$ (957,297)</b>	<b>\$ 2,263,270</b>	<b>\$ 93,190</b>	<b>\$ 2,529</b>	<b>\$ 388,145</b>	<b>\$ 319,454</b>	<b>\$ (299,959)</b>	<b>\$ 172,771</b>

**NORTH PLATTE PUBLIC SCHOOLS**

**STATEMENT OF CASH RECEIPTS, DISBURSEMENTS AND CHANGES IN FUND BALANCES**

**For the Eight Month Period Ending April 30, 2021**



FUNDS	Fund Balances (deficits) at Beginning of Year	Receipts	2020-2021	Disbursements	Excess (deficiency) of receipts over (under) Disbursements	Fund Balances (deficits) at End of Year	Fund Balance Composite		
							School District Treasurer's Cash/Investments (overdrawn)	Due to/ Due From	Receivables and Liabilities
GENERAL									
Education	\$ 8,200,679	\$ 18,390,888	\$ 36,535,498	\$ 23,576,804			\$ (742,309)	\$ 32,579	\$ (247,567)
Special Education			\$ 5,050,960	2,934,320					
Grants		1,538,345	\$ 4,593,868	2,576,085					
Total	\$ 8,200,679	\$ 19,929,233	\$ 46,180,326	\$ 29,087,209	(9,157,976)	\$ (957,297)	\$ (742,309)	\$ 32,579	\$ (247,567)
DEPRECIATION	\$ 2,971,952	\$ 5,064	\$ 3,307,966	\$ 713,746	(708,682)	\$ 2,263,270	\$ 2,268,105	\$ (4,835)	\$ -
EMPLOYEE BENEFIT	\$ 113,210	\$ -	\$ 300,000	\$ 20,020	(20,020)	\$ 93,190	\$ 94,705	\$ (1,515)	\$ -
Combined Total	\$ 11,285,841	\$ 19,934,297	\$ 49,788,292	\$ 29,820,975	(9,886,678)	\$ 1,399,163	\$ 1,620,501	\$ 26,229	\$ (247,567)
FIDUCIARY									
Student Activity	\$ 1,521,403	\$ 683,763	\$ 1,380,595	\$ 697,134	(13,371)	\$ 1,508,032	\$ 1,514,162	\$ (6,130)	\$ -
SCHOOL NUTRITION									
School Year	\$ 171,229	\$ 1,833,391	\$ 3,048,000	\$ 1,645,349	188,042	\$ 359,271	\$ 436,702	\$ (20,099)	\$ (28,458)
Vending Machine	11,322	17,552		-	17,552	28,874			
Total	\$ 182,551	\$ 1,850,943	\$ 3,048,000	\$ 1,645,349	205,594	\$ 388,145	\$ 436,702	\$ (20,099)	\$ (28,458)
BOND INTEREST AND RETIREMENT	\$ 1,425,928	\$ 127,638	\$ 1,238,462	\$ 1,234,112	(1,106,474)	\$ 319,454	\$ 319,346	\$ -	\$ 108
SPECIAL BUILDING	\$ 39,653	\$ 209,023	\$ 835,982	\$ 548,635	(339,612)	\$ (299,959)	\$ (299,959)	\$ -	\$ -
QUALIFIED CAPITAL PURPOSE UNDERTAKING	\$ 698,833	\$ 292,652	\$ 1,010,094	\$ 818,714	(526,062)	\$ 172,771	\$ 172,771	\$ -	\$ -
COOPERATIVE	\$ 12,656	\$ 24,725	\$ 100,000	\$ 34,852	(10,127)	\$ 2,529	\$ 2,529	\$ -	\$ -
<b>GRAND TOTAL-ALL FUNDS</b>	<b>\$ 15,166,865</b>	<b>\$ 23,123,041</b>	<b>\$ 57,401,425</b>	<b>\$ 34,799,771</b>	<b>\$ (11,676,730)</b>	<b>\$ 3,490,135</b>	<b>\$ 3,766,052</b>	<b>\$ -</b>	<b>\$ (275,917)</b>

For 04/01/21 - 04/30/21

Income Statement

FPROF01A

Periods 08 - 08

Income Statement

INCOME STATEMENT

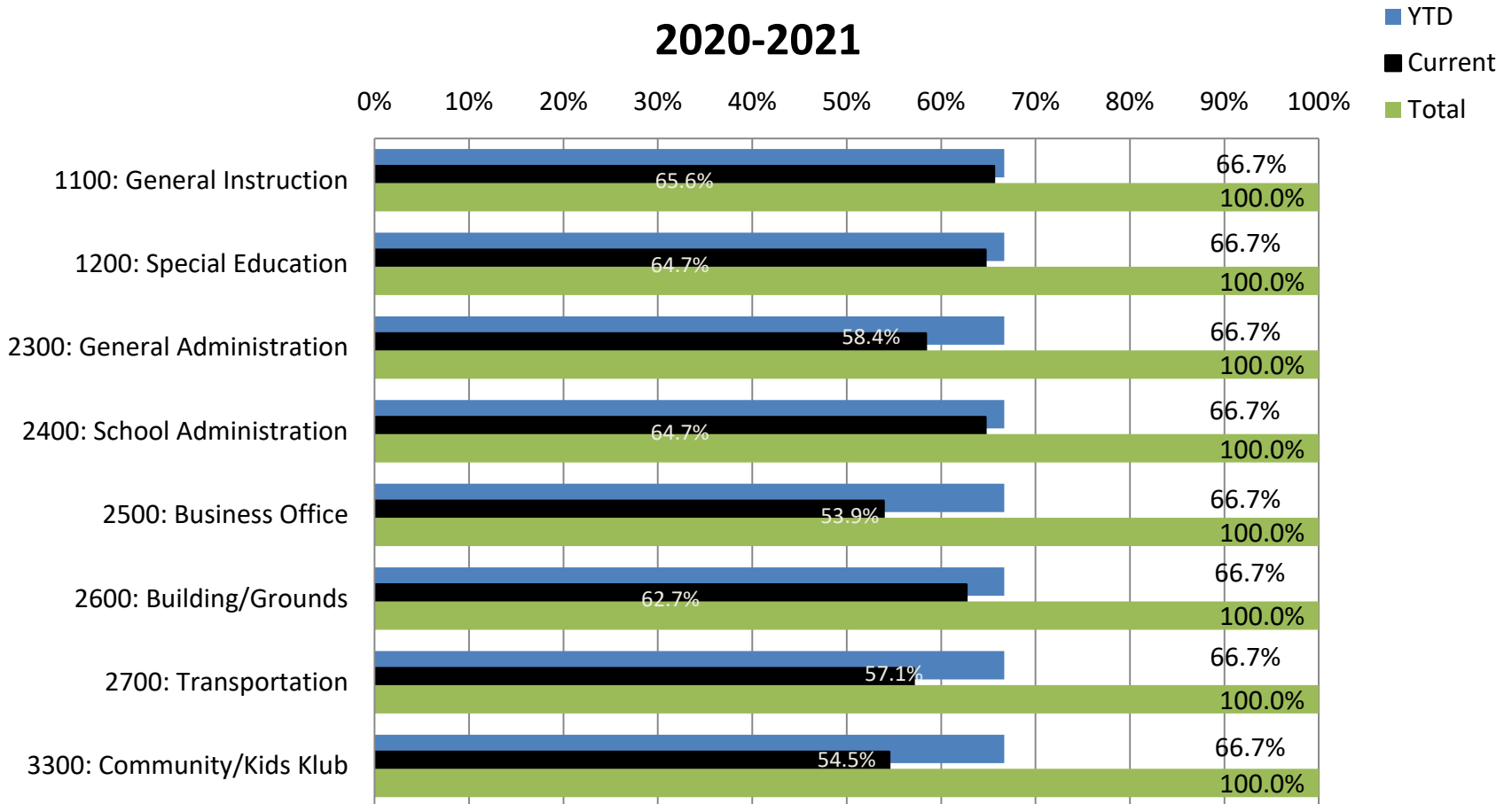
Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
01 GENERAL FUND						
81 REVENUES						
11 00 TAXES	27,253,851.00	.00	.00	6,927,863.45	20,325,987.55	25.42
15 00 INVESTMENT INCOME	10,000.00	.00	.00	363.81	9,636.19	3.64
18 00 TUITION-AFTER SCHOOL PROG	108,000.00	.00	.00	.00	108,000.00	.00
19 00 PRIVATE GRANTS	130,000.00	.00	9,030.00	20,661.44	109,338.56	15.89
21 00 COUNTY FINES/LICENSES	350,000.00	.00	.00	160,947.25	189,052.75	45.98
31 00 STATE RECEIPTS	11,547,401.00	.00	1,237,412.00	10,656,905.91	890,495.09	92.29
34 00 CATEGORICAL/PRIVATE GRANTS	550,000.00	.00	.00	471,676.93	78,323.07	85.76
35 00 STATE CATEGORICAL PROGRAMS	317,096.00	.00	.00	40,888.00	276,208.00	12.89
38 00 IN-LIEU OF SCHOOL LAND	.00	.00	.00	56,568.75	-56,568.75	.00
39 00 OTHER STATE RECEIPTS	20,000.00	.00	.00	.00	20,000.00	.00
40 00 UNOBLIGATED GRANT FUNDS	1,240,198.00	.00	.00	.00	1,240,198.00	.00
41 00 UNIVERSAL SERVICE FUND	.00	.00	.00	37,920.78	-37,920.78	.00
44 00 IDEA	.00	.00	.00	46,943.00	-46,943.00	.00
45 00 FEDERAL PROGRAMS	2,431,667.00	.00	16,877.21	831,088.42	1,600,578.58	34.18
47 00 CARL PERKINS	.00	.00	.00	131,236.11	-131,236.11	.00
49 00 21ST CENTURY/EIN	818,893.00	.00	.00	508,034.00	310,859.00	62.04
56 00 MISC REVENUE	5,000.00	.00	300.00	38,134.94	-33,134.94	762.70
81 REVENUES	44,782,106.00	.00	1,263,619.21	19,929,232.79	24,852,873.21	44.50
91 EXPENDITURES						
11 00 REGULAR INSTRUCTION	20,235,206.81	25,022.47	1,675,021.41	13,674,103.81	6,536,080.53	67.70
12 00 SPECIAL EDUCATION	4,397,866.44	.00	379,325.27	2,846,312.95	1,551,553.49	64.72
13 00 SUMMER SCHOOL	73,516.00	.00	.00	.00	73,516.00	.00
21 00 PUPIL SUPPORT	2,343,092.98	11,148.00	215,900.45	1,696,911.96	635,033.02	72.90
22 00 STAFF SUPPORT	1,678,546.34	186,575.04	76,817.87	588,651.18	903,320.12	46.18
23 00 GENERAL ADMINISTRATION	1,154,412.92	.00	60,863.40	674,492.42	479,920.50	58.43
24 00 SCHOOL ADMINISTRATION	2,832,734.76	.00	228,374.04	1,831,856.80	1,000,877.96	64.67
25 00 BUSINESS SUPPORT	2,888,201.30	265,318.62	139,362.15	1,555,831.73	1,067,050.95	63.05
26 00 OPERATIONS/MAINTENANCE	5,078,766.38	20,470.43	402,273.44	3,182,527.63	1,875,768.32	63.07
27 00 TRANSPORTATION	537,052.11	.00	30,087.64	306,711.85	230,340.26	57.11
33 00 COMMUNITY SERVICE	282,057.43	.00	17,451.53	153,724.02	128,333.41	54.50
34 00 CATEGORICAL/PRIVATE GRANTS	.00	.00	.00	5,125.00	-5,125.00	.00
35 00 STATE CATEGORICAL PROGRAMS	355,465.09	5,668.00	21,460.60	192,733.57	157,063.52	55.81
40 00 UNOBLIGATED GRANT FUNDS	779,177.39	.00	.00	.00	779,177.39	.00
62 00 ESSA-TITLE	981,412.49	.00	83,807.07	659,796.06	321,616.43	67.23
63 00 ESSA-TITLE II	157,261.77	.00	14,090.22	113,060.99	44,200.78	71.89
64 00 IDEA	1,090,000.94	.00	95,897.53	763,491.99	326,508.95	70.05
66 00 OTHER FEDERAL SERV-NON CATEGORICAL	30,663.89	.00	2,621.19	19,125.39	11,538.50	62.37
67 00 CARL PERKINS FUNDS	50,867.00	.00	.00	27,387.18	23,479.82	53.84
69 00 FEDERAL SERV-CATEGORICAL	1,149,023.33	.00	47,594.56	795,365.12	353,658.21	69.22
80 00 TRANSFERS	85,000.00	.00	.00	.00	85,000.00	.00
91 EXPENDITURES	46,180,325.37	514,202.56	3,490,948.37	29,087,209.65	16,578,913.16	64.10
01 GENERAL FUND	-1,398,219.37	-514,202.56	-2,227,329.16	-9,157,976.86	8,273,960.05	691.75



# North Platte Public Schools

UNITED IN RESPECT COMMUNICATE - CONNECT - COMMIT DESTINED FOR GREATNESS

## 2020-2021



1100: **Regular Instruction:** Those programs that are directed to students in the classroom

1200: **Special Education Program**

2100: **Support Services-Pupil:** Attendance, guidance, health services

2200: **Support Services-Staff:** Curriculum, libraries, technology, activities

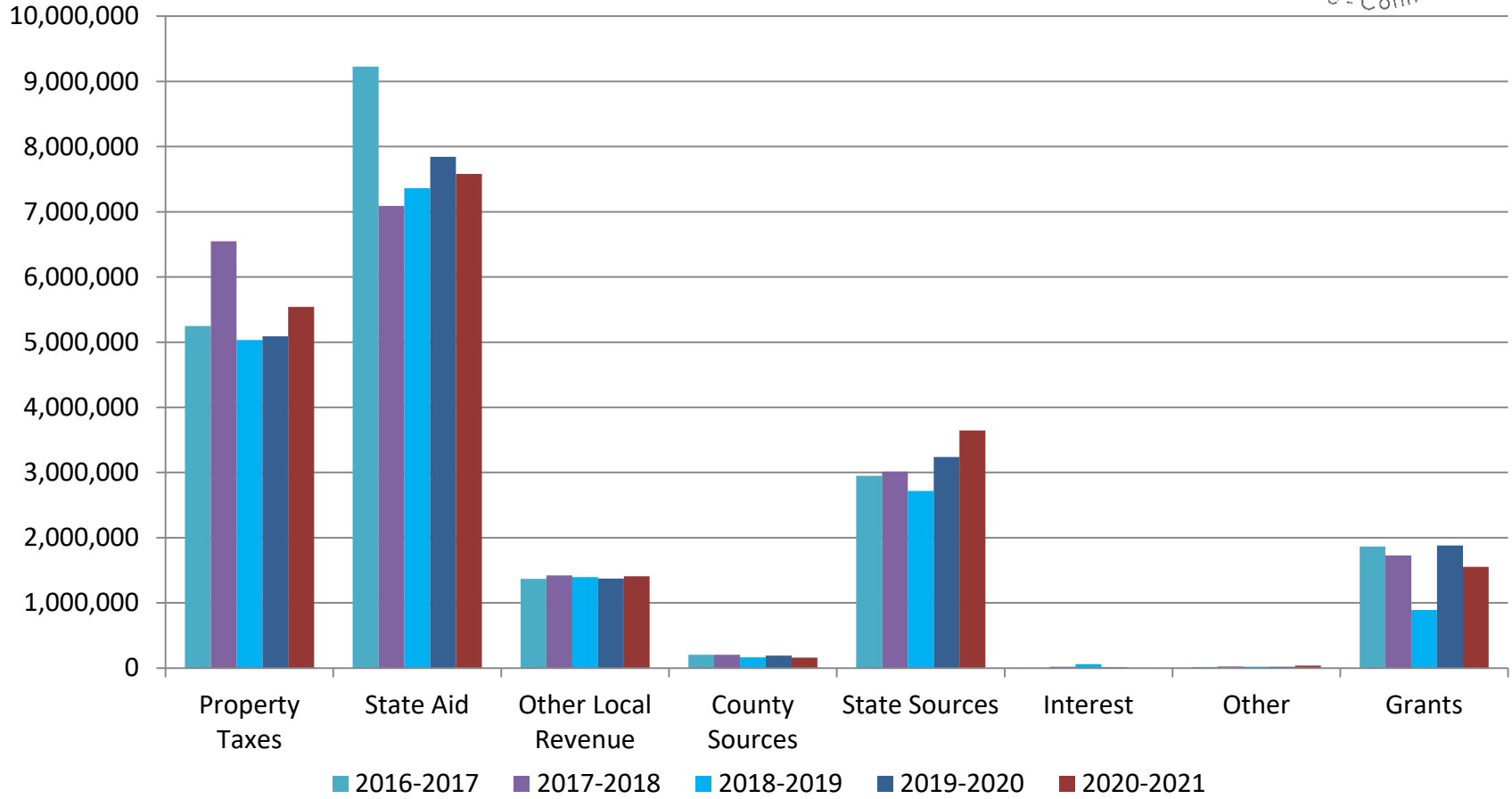
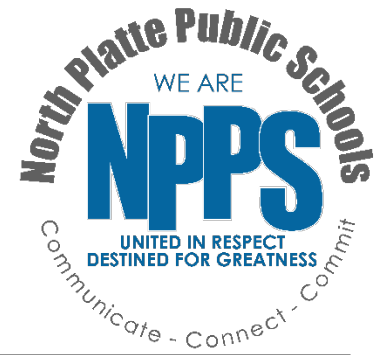
2300: **General Administration:** Board of Education, Superintendent, Human Relations

2400: **School Administration:** Building Principals Office and Support

# North Platte Public Schools

## Revenue Comparison

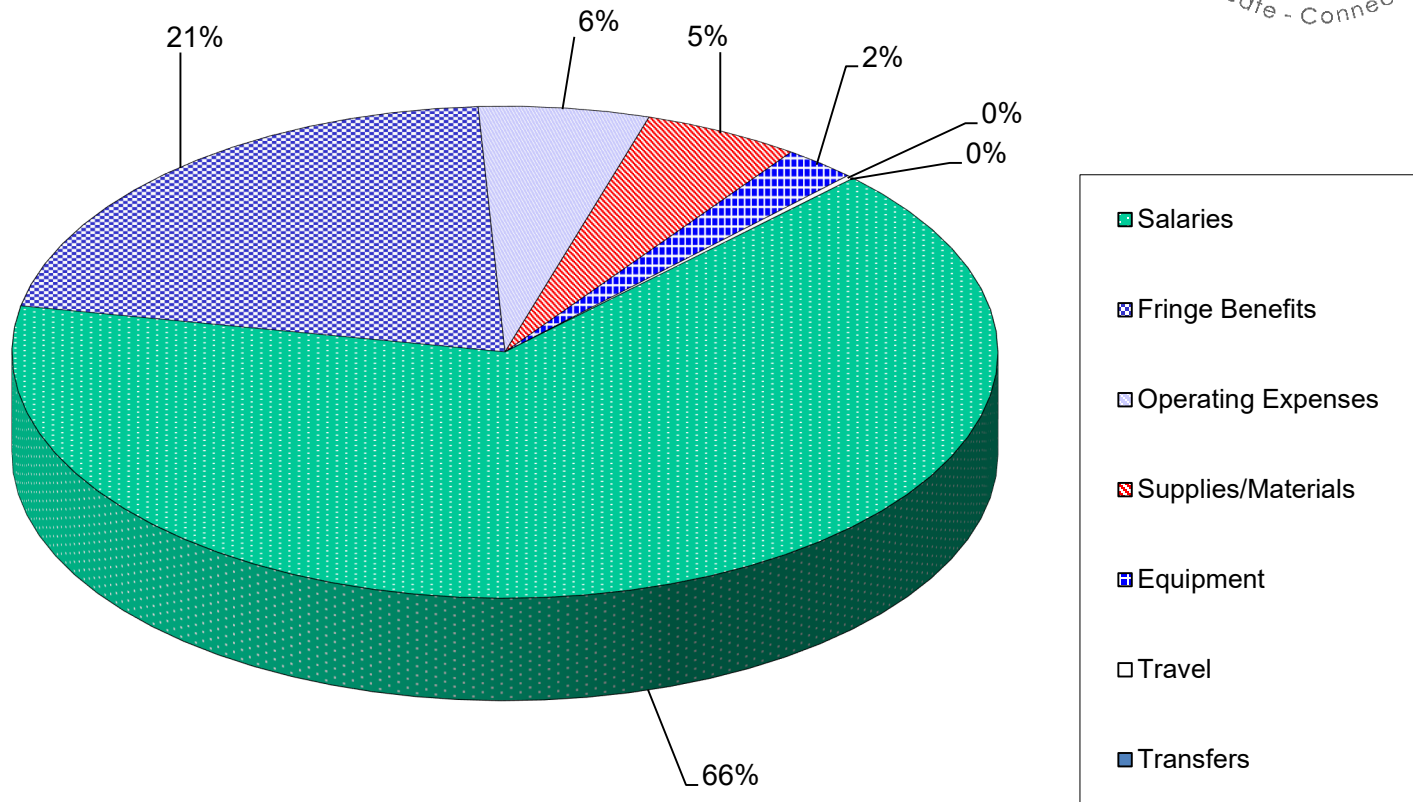
### For the Eight Month Period Ending April 30



# North Platte Public Schools

## Expenditures by Object Code

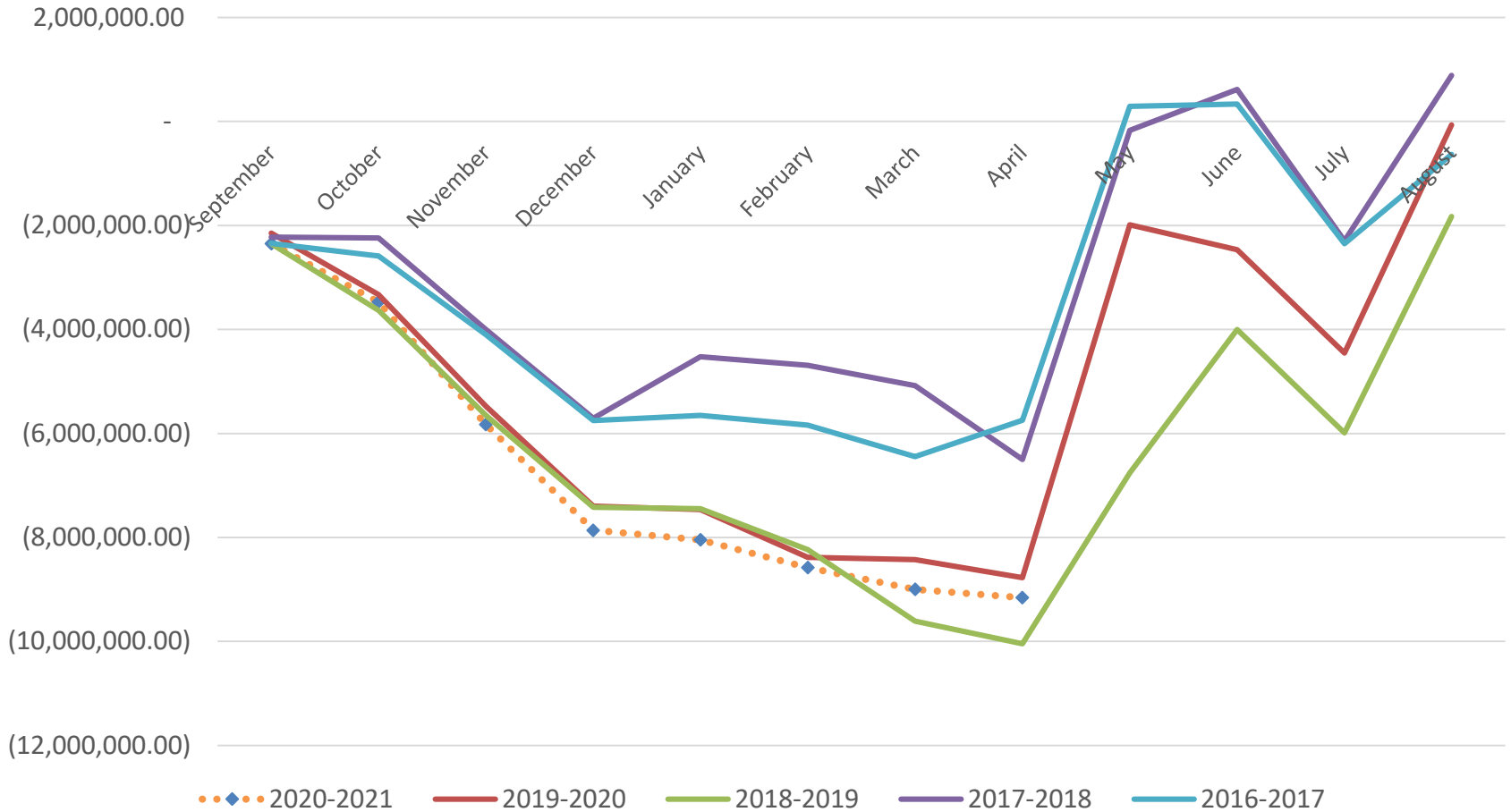
For the Eight Month Period Ending April 30, 2021



General Fund Expenditures excluding Grants



## Monthly Cash Flow



North Platte Public School District

EMBJSM4D

Activity and Depreciation Report

		Begin Balance	Revenue	Expenditures	End Balance
<b>02</b>	<b>DEPRECIATION FUND</b>				
8001	HIGH SCHOOL	112,729.81	.00	1,423.27	111,306.54
8002	ADAMS MIDDLE SCHOOL	89,759.09	.00	2,296.84	87,462.25
8003	BUFFALO ELEMENTARY	27,451.77	.00	2,006.95	25,444.82
8004	MADISON SCHOOL	106,923.10	.00	.00	106,923.10
8005	CODY ELEMENTARY	26,365.55	.00	575.03	25,790.52
8006	JEFFERSON ELEMENTARY	14,441.28	.00	11,011.20	3,430.08
8007	LINCOLN ELEMENTARY	50,400.65	.00	5,383.73	45,016.92
8009	WASHINGTON ELEMENTARY	39,902.37	.00	1,490.00	38,412.37
8010	MCDONALD ELEMENTARY	26,812.58	.00	.00	26,812.58
8011	EISENHOWER ELEMENTARY	8,615.40	.00	4,635.00	3,980.40
8012	OSGOOD/LAKE ELEMENTARY	4,778.12	.00	.00	4,778.12
8013	SPED	.00	.00	.00	.00
8015	STUDENT LEAD TECHNOLOGY	203,132.97	.00	199,752.12	3,380.85
8026	NURSING SERVICES	4,217.77	.00	.00	4,217.77
8028	ELEMENTARY LIBRARIES	22,863.51	.00	.00	22,863.51
8040	ELEMENTARY MUSIC	4,581.15	.00	.00	4,581.15
8041	ELEMENTARY PE	13,074.20	.00	.00	13,074.20
8051	NEW SERIES TEXTBOOKS	1,151,954.40	.00	293,845.87	858,108.53
8052	TECHNOLOGY OFFICE	641,882.18	.00	14,592.21	627,289.97
8055	REPLACEMENT TEXTBOOKS	53,219.57	.00	118,945.00	-65,725.43
8110	NPHS LIBRARY	3,470.58	.00	.00	3,470.58
8111	NPHS BAND	-22,126.95	.00	.00	-22,126.95
8230	MS BAND	7,500.00	.00	.00	7,500.00
8232	CENTRAL OFFICE	.00	.00	.00	.00
8233	CUSTODIAL/MAINTENANCE	83,263.01	3,270.49	17,789.00	68,744.50
8234	TEACHER COMPUTERS	117,364.81	.00	.00	117,364.81
8235	VEHICLE ACQUISITION	76,033.86	.00	40,000.00	36,033.86
8240	TRACK	203,506.63	.00	.00	203,506.63
8241	TENNIS COURTS	147,532.00	.00	.00	147,532.00
8245	FOOTBALL FIELD	50,597.00	.00	.00	50,597.00
8250	ADAMS HVAC	-212,532.52	.00	.00	-212,532.52
8255		-100,931.00	.00	.00	-100,931.00
8290	INTEREST	15,168.79	1,794.29	.00	16,963.08
	<b>Fund Totals</b>	<b>2,971,951.68</b>	<b>5,064.78</b>	<b>713,746.22</b>	<b>2,263,270.24</b>
	<b>Total For All Funds</b>	<b>2,971,951.68</b>	<b>5,064.78</b>	<b>713,746.22</b>	<b>2,263,270.24</b>

Date April 29, 2021

North Platte Public School  
Board of Education  
North Platte, NE 69101

Dear Negotiations Committee:

The North Platte Para Educator Association request that the school board of the North Platte Public Schools take action to recognize the North Platte Para Educator Association as exclusive bargaining agent for the district's non-supervisory classified staff for the 2021-2023 contract year.

Please direct you response to the undersigned.

Sincerely,

Joni A Anderson (Name)  
President / Head Negotiator (Title)

North Platte Para Educator Association