

Board of Education Regular Meeting
Monday, April 12, 2021 5:30 PM
McKinley Education Center
301 West F Street
North Platte, NE 69103-1557

1. Roll Call
2. Posting of the Open Meetings Act
3. Pledge of Allegiance and Announcements
4. Communications
 - 4.1. Special Presentation
 - 4.2. Foundation Report
 - 4.3. Superintendent's Report
 - 4.4. Board Comments
 - 4.5. Committee Reports
 - 4.5.1. April 6, 2021, meeting of the Personnel, American Civic, Curriculum, Student Services and Communication subcommittee
 - 4.5.2. April 8, 2021, meeting of the Finance, Facilities, Operations and Legislation subcommittee
5. Consent Agenda
 - 5.1. Approve the agenda for the April 12, 2021, regular meeting of the Board of Education
 - 5.2. Approve the publication of the April 12, 2021, regular meeting of the Board of Education
 - 5.3. Approve the minutes of the March 8, 2021, regular meeting of the Board of Education
 - 5.4. Approve the minutes of the April 6, 2021, meeting of the Personnel, American Civic, Curriculum Student Services and Communication subcommittee of the Board

of Education

- 5.5. Approve the minutes of the April 8, 2021, meeting of the Finance, Facilities, Operations and Legislation subcommittee of the Board of Education
- 5.6. Update Policy #8300 Methods of Operation effective on approval
- 5.7. Update Policies #5037, #5039-5046, #5048-5050, #5052-5057, #5059, #5061-5067 effective August 1, 2021
- 5.8. Accept the resignation of Aarika Lomax effective on or about May 19, 2021
- 5.9. Accept the resignation of Alexandra Cape effective on or about May 19, 2021
- 5.10. Accept the resignation of Wendi Jones effective on or about May 19, 2021
- 5.11. Accept the resignation of Micah Goodwin effective on or about May 19, 2021
- 5.12. Accept the resignation of Kayla Keith effective on or about May 19, 2021
- 5.13. Accept the resignation of Lori Larson effective on or about May 19, 2021
- 5.14. Accept the resignation of Lori Barger effective on or about May 19, 2021
- 5.15. Accept the resignation of Troy Barger effective on or about May 19, 2021
- 5.16. Accept the resignation of Briana Hawks effective on or about May 19, 2021
- 5.17. Approve the teaching contract of Emily Taylor effective for the 2021-2022 school year
- 5.18. Approve the teaching contract of Hannah Conner effective for the 2021-2022 school year
- 5.19. Approve the teaching contract for Elle Baker effective for the 2021-2022 school year
- 5.20. Approve the teaching contract of Nicole Cepel effective for the 2021-2022 school year
- 5.21. Approve the teaching contract of Dara Leech effective for the 2021-2022 school year
- 5.22. Approve the teaching contract of Madison Seamann effective for the 2021-2022 school year

- 5.23. Approve the teaching contract of Shane Burkey effective for the 2021-2022 school year
- 5.24. Approve the Administrative contract of Brad LaChapelle effective for the 2021-2022 school year
- 5.25. Approve the teaching contract of Deedra DeGarmo effective for the 2021-2022 school year
- 5.26. Approve the teaching contract of Tori Lindner effective for th 2021-2022 school year
- 5.27. Approval of Financial Claims and Reports
6. Reports and Discussion Items
 - 6.1. Alternative Education Program
 - 6.2. Return to School Update
 - 6.3. English Language Program Update
 - 6.4. School Facility/Boundary Study
 - 6.5. Staffing Update
 - 6.6. Monthly Financial & Budget Report
 - 6.7. Legislative Update
7. Public Comment
8. Action Items
 - 8.1. Request approval of Administrative Salary and Benefits Package
9. Future Board Calendar
10. Adjournment

THE NORTH PLATTE TELEGRAPH

PO Box 370
North Platte, NE 69103-0370

AFFIDAVIT OF PUBLICATION

State of Nebraska}
ss.
County of Lincoln}

Shelly Greeley

being by me first duly sworn on oath says that she/he is employed by the North Platte Telegraph, Nebraska, a newspaper published in North Platte, Nebraska, and personally knows that said newspaper is a legal daily, except Monday, newspaper under the statutes of the state of Nebraska, having a bonafide circulation of over three hundred copies, has been published in said county for more than fifty-two successive weeks prior to the first publication of the attached notice and is printed in an office maintained in the city of North Platte, in said county, which said city is the place of its publication; that the notice hereto attached was published in said newspaper in the regular issues thereof.

April 6, 2021

LEGAL NOTICE MEETING NOTICES

NOTICE IS HEREBY GIVEN that the North Platte Board of Education of School District #1, in the County of Lincoln, in the State of Nebraska will hold on April 12, 2021 at 5:30 pm the regular meeting of the Board of Education at McKinley Education Center. The agenda is available at the office of the Superintendent of Schools and on the North Platte Public Schools website four days before the meeting. Changes can be made to the agenda up to 24 hours prior to the meeting. www.nppsd.org.

Matthew Pederson
Secretary-Board of Education


Published in the North Platte
Telegraph
North Platte, Nebraska
April 6, 2021

Dated this 6th day of April, 2021



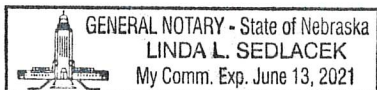
Shelly Greeley

Subscribed in my presence and sworn before me
this 6th day of April, 2021



Notary Public

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**North Platte Public Schools
Board of Education Meeting
McKinley Education Center
Monday, March 8, 2021 5:30 PM**

1. Roll Call

All Present: Angela Blaesi, Mark Nicholson, Matthew Pederson, Skip Altig, Jo Ann Lundgreen and Ivan Mitchell

2. Posting of the Open Meetings Act

3. Pledge of Allegiance and Announcements

4. Communications

4.1. Special Presentation

Seniors Bryce Langemeier and Annie Von Kampen were recognized as the February Bulldogs of the Month.

4.2. Foundation Report

North Platte Public Schools Foundation Director Terri Burchell reported that a single donor generous contribution of \$20,000 in support of the homework club tutoring program has been received by the NPPSF. Ms. Burchell also reported that the staff member of the month is DaNesa Fleck principal of Lincoln Elementary.

4.3. Superintendent's Report

Superintendent Dr. Ron Hanson reminded the Board that North Platte Public Schools will be hosting the National Federation of Urban and Suburban School Districts Conference October 10-12, 2021 and asked that they mark their calendars to attend.

Dr. Hanson also reported that the Nebraska State Board of Education is seeking input in the revising the Nebraska Department of Education Rule 10 and Rule 14. Dr. Hanson shared the link to their Approval, Accreditation and Accountability video. A survey will be sent for school board members in the state to gather input on potential changes to the rules.

4.4. Board Comments

Mark Nicholson reported that he watched the *I Love Public Schools The Mind Inside* video and complimented those involved in the making of the video. He also attended, via zoom, the Nebraska legislative review. He found the contrast between what schools need to do to help students shown in the video versus the debate in the legislature regarding the potential reduction of school funding to be in contrast.

President Skip Altig complimented District staff on measures taken allowing students to remain in person learning and to participate and do very well in activities this year.

4.5. March 2, 2021 meeting of the Personnel, American Civic, Curriculum, Student Services and Communication subcommittee

No Board subcommittee meetings were held in March.

4.6. March 4, 2021 meeting of the Finance, Facilities, Operations and Legislation subcommittee

No Board subcommittee meetings were held in March

5. Consent Agenda

5.1. Approve the agenda for the March 8, 2021 regular meeting of the Board of Education

5.2. Approve the publication of the March 8, 2021 regular meeting of the Board of Education

5.3. Approve the minutes of the February 8, 2021 regular meeting of the Board of Education

5.4. Approve updates to policies #5001-5008, #5010-5012, #5014-5020, #5022-5026, #5028, #5030-5037 for implementation August 2021

5.5. Accept the resignation of Mandy Nesheim effective on or about May 19, 2021

5.6. Accept the resignation of Alyssa Nelson effective on or about May 19, 2021

5.7. Accept the resignation of Kimberly Aden effective on or about May 19, 2021

5.8. Accept the resignation of Bailee Schow effective on or about May 19, 2021

5.9. Accept the resignation of Jeanene Lusk effective on or about May 19, 2021

5.10. Accept the resignation of Delaney Vargas effective on or about May 19, 2021

5.11. Accept the resignation of Sydnee Thompson effective on or about May 19, 2021

5.12. Accept the resignation of Janelle Moorhaus effective February 23, 2021

5.13. Approve the resignation of Cara Sanchez effective on or about May 19, 2021

5.14. Approve the resignation of Trent Benjamin effective June 30, 2021

5.15. Accept the resignation of Kelsie Hinz effective on or about May 19, 2021

5.16. Accept the resignation of Jill Faxon effective on or about May 19, 2021

5.17. Accept the resignation of Jade Siegel effective on or about May 19, 2021

5.18. Accept the resignation of Jacob Henderson effective on or about May 18, 2021

5.19. Approve the teaching contract of Alexa Blackburn effective for the 2021-2022 school year

5.20. Approve the teaching contract of Joanne Jiga-Diaz effective for the 2021-2022 school year

5.21. Approve the teaching contract of Ronee Watson effective for the 2021-2022 school year

5.22. Approve the teaching contract of Kristina Bush effective for the 2021-2022 school year

5.23. Approve the teaching contract of Collin Swedberg effective for the 2021-2022 school year

5.24. Approve the teaching contract of Johanna Osborn effective for the 2021-2022 school year

- 5.25. Approve the teaching contract of Jamie Wade effective for the 2021-2022 school year
- 5.26. Approve the teaching contract of Michael Brownawell effective for the 2021-2022 school year
- 5.27. Approve the administrative contract of Christine Vieyra effective July 26, 2021
- 5.28. Approve the teaching contract of Abigail Lukkes effective for the 2021-2022 school year
- 5.29. Approve the teaching contract for Regan Green effective for the 2021-2022 school year
- 5.30. Approve the teaching contract for Kayla DeSersa effective for the 2021-2022 school year
- 5.31. Approve the teaching contract of Kelsey Sharp effective for the 2021-2022 school year
- 5.32. Approval of Financial Claims and Reports
- Motion by Matthew Pederson second by Mark Nicholson to approve the consent agenda as presented
- Yeas: Mark Nicholson, Matthew Pederson, Skip Altig, Jo Ann Lundgreen, Ivan Mitchell and Angela Blaesi

6. Reports and Discussion Items

6.1. Review proposed updates to Policy #8300 Methods of Operation

Superintendent Hanson received a request from a Board officer to review this policy. He has worked with KSB Law and has made suggested changes to Policy #8300 Methods of Operation. This policy will be brought back to the Board for further discussion and potential approval at the April 2021 regular meeting of the Board of Education.

6.2. North Platte Public Schools Strategic Update

Superintendent Hanson presented the annual review of the North Platte Public School District's Strategic Plan. The Strategic Plan sets the District's purpose and serves as an accountability measure for NPPS Administration and the Board. In the review of the facilities portion of the Strategic Plan a comparison of the number of NPPSD elementary schools and teacher/student ratios versus other school districts in our array was made. Dr. Hanson noted that decisions regarding elementary facilities efficiencies should be addressed for the 2022-2023 school year. Superintendent Hanson will work with President Altig to determine when the topic will be returned to the full Board for discussion and potential action. Dr. Hanson also reported that there had been interest by the Board in a transportation study to provide bussing for North Platte Public School students. He asked for input from the Board regarding initiation of the study. All six board members were in favor of gathering information regarding potential bussing logistics and expenses.

6.3. North Platte Public Schools Communication Plan Update

Tina Smith, Director of Communications, reported on progress made in the past 18 months on communications as directed by the Strategic Plan. Mrs. Smith outlined the increase in social media connections and her work towards branding the District. She

has focused on making connections internally and externally. Towards that end she instituted Sunday Spotlights, a weekly update to administration, a Destined for Greatness blog that goes to all staff weekly, caught being great awards, an updated annual District report and a YouTube page. Mrs. Smith went on to present a tour of the newly revamped North Platte Public Schools website and App. She noted that especially important this year are the relationships with health care providers like the West Central Health District which included vaccination clinics for NPPSD staff.

6.4. Staffing Update

Human Resources Director, Kevin Mills, update the Board on recruiting for the open positions in the District for the 2021-2022 school year. Mr. Mills also reported the results of a recent climate survey of the secretarial staff in the District that showed significant satisfaction but also identified areas for improvement that will be discussed and addressed by the Administrative Council.

6.5. Administrator Salary and Benefits Package

Executive Director of Finance, Stuart Simpson, reported on the proposed administrator benefits package which has been discussed since last October. He noted that the Superintendent's compensation package is on a two-year cycle and not included in this grouping. Director Simpson went on to say that the compensation increase and benefit amounts are structured similar to that of the teaching staff. He reported that through the reduction of administration positions over the last two years even with an increase for current administrators there would be a decrease of -4.62% in the overall combined salaries for the District administration group. However, because of the addition next year of the choice for administrators to receive family health insurance paid for by the District, instead of that decrease there would be a .5% increase in the overall compensation for this group. Providing full family health insurance was a goal established by the Board of Education to bring equity and fair market value to recruitment of teaching and administrative staff to North Platte Public Schools.

6.6. Monthly Financial & Budget Report

Executive Director Simpson outlined the monthly financial report and provided a current enrollment report. He went on to report that the District is currently anticipating \$1.1 million in reimbursements primarily from the IDEA and ESSA grants. He reported that the District has received requested C.A.R.E.S. act reimbursement funds this month so are now eligible to submit the next reimbursement request. Director Simpson went on to report that currently all areas of spending for the District are below anticipated expenditures. Executive Director Simpson presented a summary of the activity accounts. It was noted that income in the activity accounts was lower than normal due to COVID 19 attendance limitations. Director Simpson also presented an overview of the Nutrition program revenue as well as expenditures on upgrades on equipment.

6.7. Legislative Update

Executive Director Simpson recapped information regarding the progress of legislative bills in the Nebraska Unicameral and expectations if state aid payments to North Platte Public Schools which will be certified in June.

7. Public Comment

There was no public comment.

8. Action Items

No items were presented for action at this regular meeting of the North Platte Public Schools

9. Future Board Calendar

Future Board professional development opportunities were discussed.

10. Adjournment

Motion by Ivan Mitchell second by Matthew Pederson to adjourn this regular meeting of the Board of Education at 7:08 p.m.

Yeas: Matthew Pederson, Skip Altig, Jo Ann Lundgreen, Ivan Mitchell, Angela Blaesi and Mark Nicholson

President, Skip Altig

Secretary, Matthew Pederson

Board of Education Personnel, American Civic, Curriculum Student Services and Communication Subcommittee –4/06/2021 Summary

Topic	Summary/Discussion
Participants	Skip Altig, Mark Nicholson, Angela Blaesi, Stuart Simpson, Ron Hanson, Kevin Mills, Tina Smith
NPPS COVID Reopening School Facilities and in person meetings	Dr. Hanson updated the subcommittee board members regarding the reopening school facility use and end of the year plans. Information can be located on the District Webpage . . . https://www.nppsd.org/page/covid-19-resources
Board Policy Approval	NPPS District is updating all Board Policies. The District will be switching to KSB Policy Services – scheduled completion August 2021. The Subcommittee reviewed the ½ of the 5000 series [#5037-#5067] These policies will be presented to the Board on April 12, 2021 for approval.
Personnel Updates	Mr. Mills updated the subcommittee board members regarding hiring and personnel matters.
School Boundary Study	Dr. Hanson presented information regarding student enrollment and school boundaries and facility use study.
Administration Compensation	Stuart Simpson updated the Subcommittee regarding the timeline and compensation package for administration.
CARES Funds - System of Support Closing the Learning Gap	Dr. Hanson updated the Subcommittee regarding how the CARE Funds will be used to support learning in every classroom focusing on closing any learning gaps caused by the COVID Pandemic.
NPPS Project Search Update	Dr. Hanson updated the Subcommittee regarding the status of the Project Search Program. Currently working with MPCC as a potential host site for the program - still work in progress.
Adjourned	Meeting adjourned at 9:04a.m.

Finance/Communication Subcommittee Meeting

4-8-21 Summary

Topic	Summary/Discussion
Present	Ivan Mitchell, Matt Pedersen, Stuart Simpson, JoAnn Lundgreen, Dr. Hanson
2021-2022 Budget Development	The Budget Hearing will be August 30, 2021 at 5:30. We will have to update the budget by \$10 million for the Cares 2 and Cares 3 funding.
Enrollment Update	Stuart showed the trends in enrollment from 2006 – present and how it affects the District’s budget.
Cares Funding	Stuart updated the Subcommittee regarding how the CARE Funds will be used to support learning in every classroom.
Facility Evaluation (HVAC) Links to cares (Health and Safety)	Reviewed the facility evaluations and which facilities are needing the most updates to improve air quality in the buildings. We will be working with facility advocates to address energy efficiency across the District. We discussed updating the Adams office area due to aged equipment that is going out.
Administration Compensation	Stuart updated the Subcommittee regarding the timeline and compensation package for administration.
Legislation	Addressed LB143 – requires communication between DHHS and schools & LB154 tracking student behavior & LB639 seizer protocol training for schools.
Adjournment	8:57 am

Internal Board Policies - Methods of Operation

Methods of Operation

It shall be the policy of North Platte Public Schools that the Board of Education exercises authority over the schools in accordance with applicable laws. It determines policy; delegates executive supervisory and instructional authority to its employees; and appraises results achieved in light of goals established by the Board of Education.

The Board of Education shall direct its attention primarily to broad questions of policy and the appraisal of results rather than to administrative details. It shall be recognized that the implementation and the application of policy is an administrative task to be performed by the Superintendent and professional and non-professional staff elected to work with the Superintendent. The Superintendent and other administrative personnel shall be held responsible for the effective administration and supervision of North Platte Public Schools and its policies.

Individual Board Member Request for Information

As stated elsewhere in the North Platte Public School Policies, the Superintendent is accountable to the full Board, not individual Board members. Only actions of the entire Board are binding upon the Superintendent unless specifically authorized by the Board. Therefore, in the case of individual Board Members, Subcommittee or ad hoc committees requesting information or assistance without full Board of authorization, the Superintendent shall make every effort to honor all reasonable requests. However, the Superintendent has the right to refuse such requests if, in the Superintendent's judgment, (1) a significant amount of staff time or funds, would be required to answer the requests, (2) fulfilling the request would result in a violation or potential violation of applicable state and federal confidentiality laws pertaining to things like personnel and student records, and (3) fulfilling the request may result in violations of other state and federal laws where board members cannot or should not access records, such as special education records and records that may tend to bias the board member, subcommittee or ad hoc committee members.

Any dispute as to such information requests should first be referred to the Board President or a neutral Board member if the Board President is one of the requesters, who will communicate with the Superintendent regarding the request. If the matter cannot be resolved, it may be referred to the Board as a whole by the Superintendent, or the Board member, Subcommittee or ad hoc committee initiating such requests, and may be placed on the board agenda at the discretion of the Board President. In instances where information, other than information involving minor matters, is provided by the Superintendent such information or a summary of the information or records provided shall be forwarded to all Board members or Sub-subcommittee members so the full board remains informed on the information shared with individual members, subcommittees, or ad hoc committees.

All matters to be submitted to the Board of Education shall first be brought to the Superintendent for study, analysis, review and recommendation. The Superintendent will present to the Board

of Education those matters which require formal action by the Board of Education.

Legal Reference: Neb. Rev. Stat. § 79-526
 Neb. Rev. Stat. § 79-520

Date of Adoption: June 8, 2009
Date Reviewed/Revised: **February 17, 2021**

5037

Student Internet and Computer Access

Students are expected to use computers and the Internet as an educational resource. The following procedures and guidelines govern the use of computers and the Internet at school.

I. Student Expectations in the Use of the Internet

A. Acceptable Use

1. Students may use the Internet to conduct research assigned by teachers.
2. Students may use the Internet to conduct research for classroom projects.
3. Students may use the Internet to gain access to information about current events.
4. Students may use the Internet to conduct research for school-related activities.
5. Students may use the Internet for appropriate educational purposes.

B. Unacceptable Use

1. Students shall not use school computers to gain access to material that is obscene, pornographic, harmful to minors, or otherwise inappropriate for educational uses.
2. Students shall not engage in any illegal or inappropriate activities on school computers, including the downloading and copying of copyrighted material.
3. Students shall not use e-mail, chat rooms, instant messaging, or other forms of direct electronic communications on school computers for any unauthorized or unlawful purpose or in violation of any school policy or directive.
4. Students shall not use school computers to participate in on-line auctions or or mp3/mp4 sharing systems.
5. Students shall not use school computers to participate in on-line gaming during school hours unless prior approval has been granted by the teacher or supervisory.
6. Students shall not disclose personal information, such as their names, school, addresses, or telephone numbers outside the school network.
7. Students shall not use school computers for commercial advertising or political advocacy of any kind without the express written permission of the system administrator.
8. Students shall not publish web pages that purport to represent the school

district or the work of students at the school district without the express written permission of the system administrator.

9. Students shall not erase, rename or make unusable anyone else's computer files, programs or disks.
10. Students shall not share their passwords with fellow students, school volunteers or any other individuals, and shall not use, or try to discover, another user's password.
11. Students shall not copy, change or transfer any software or documentation provided by the school district, teachers or another student without permission from the system administrator.
12. Students shall not write, produce, generate, copy, propagate or attempt to introduce any computer code designed to self-replicate, damage, or otherwise hinder the performance of any computer's memory, file system, or software. Such software is often called, but is not limited to, a bug, virus, worm, or Trojan Horse.
13. Students shall not configure or troubleshoot computers, networks, printers or other associated equipment, except as directed by a teacher or the system administrator.
14. Students shall not take home technology equipment (hardware or software) without permission of the system administrator.
15. Students shall not forge electronic mail messages or web pages.
16. Users shall not engage in any form of vandalism of the technology resources.
17. Students shall not participate in cyberbullying or use of objectionable language in public or private messages. Ex. racist, terroristic, abusive, sexually explicit, threatening, stalking, demeaning or slander.
18. Any questions about what is considered unacceptable use, check with the classroom teacher or supervisory.

II. **Enforcement**

A. **Methods of Enforcement**

1. The district monitors all Internet communications, Internet usage and patterns of Internet usage. Students have no right of privacy to any Internet communications or other electronic files. The computer system is owned by the school district. As with any school property, any electronic files on the system are subject to search and inspection at any time.
2. The school district uses a technology protection measure that blocks access to some Internet sites that are not in accordance with the policy of the school



district. Standard use of the Internet utilizes a proxy server-based filter that screens for non-curriculum related pages.

3. Due to the nature of filtering technology, the filter may at times filter pages that are appropriate for student research. The system administrator may override the technology protection measure for the student to access a site with legitimate educational value that is wrongly blocked.
4. The school district staff will monitor students' use of the Internet through direct supervision and by monitoring Internet use history to ensure enforcement of the policy.

B. Consequences for Violation of this Policy

1. Access to the school's computer system and to the Internet is a privilege, not a right. Any violation of school policy and rules may result in:
 - a. Loss of computer privileges;
 - b. Short-term suspension;
 - c. Long-term suspension or expulsion in accordance with the Nebraska Student Discipline Act; and
 - d. Other discipline as school administration and the school board deem appropriate.
2. Students who use school computer systems without permission and for non-school purposes may be guilty of a criminal violation and will be prosecuted.

III. Children's Online Privacy Protection Act (COPPA)

- A. The school will not allow companies to collect personal information from children under 13 for commercial purposes. The school will make reasonable efforts to disable advertising in educational computer applications.
- B. This policy allows the school to act as an agent for parents in the collection of information within the school context. The school's use of student information is solely for education purposes.

Adopted on: _____

Revised on: _____

Reviewed on: February 11, 2021



5039

Fundraising Activities

All fundraising activities shall require authorization by an administrator.

Adopted on: _____

Revised on: _____

Reviewed on: October 29, 2020



5040 Work Permits

The building principal or other authorized school official shall be responsible for the issuance of work permits for children in accordance with state law.

Adopted on: _____

Revised on: _____

Reviewed on: October 29, 2020



5041 Student Government

Students are encouraged to formulate and participate in elective and representative student government activities. The organization, operation and scope of the student government shall be administered by the superintendent or designee.

Adopted on: _____

Revised on: _____

Reviewed on: October 29, 2020

5042

Bulletin Boards

Bulletin boards and other electronic publishing spaces of the district may be provided for the use of students and student organizations for purposes of notifications related to student activities and student groups. The following general limitations apply to all posting or publishing:

1. All postings must be approved by the appropriate building principal or designee. Students may not post any material containing any statement or expression that is libelous, obscene, or vulgar; that would violate board of education policies, including the student code of conduct; or that is otherwise inappropriate for the school environment.
2. All postings must identify the student or the student organization posting or publishing the notice.
3. Published material may be removed after a reasonable time.
4. Building principals may use their discretion on posting or displaying non-school related information which is not political or commercial in nature.

Adopted on: _____

Revised on: October 29, 2020

Reviewed on: October 29, 2020



5043

School-Sponsored Publications

School-sponsored student publications and electronic media productions are part of the school district's instructional program. The board of education supports the development of student communication skills through school-sponsored newspapers, annuals, magazines, and electronic media including computer, video and digital productions.

Student publications and productions must conform to all good scholastic and professional journalistic standards. The board delegates to the superintendent of schools **or designee** the right to prohibit dissemination of any school-sponsored publication or media production that does not conform to these standards, or which the superintendent or designee deems inappropriate for the school environment.

Adopted on: _____

Revised on: _____

Reviewed on: October 29, 2020

5045 Student Fees

The school district shall provide free instruction in accordance with the Nebraska State Constitution and the Nebraska statutes. The district also provides activities, programs, and services that extend beyond the minimum level of constitutionally required free instruction. Under the Public Elementary and Secondary Student Fee Authorization Act, the district is permitted to charge students fees for these activities or to require students to provide specialized equipment and attire for certain purposes. This policy is subject to further interpretation or guidance by administrative or board regulations. Students are encouraged to contact their building administration, their teachers or their coaches, and sponsors for further specifics.

A. Definitions.

1. "Students" means students, their parents, guardians or other legal representatives.
2. "Extracurricular activities" means student activities or organizations that (1) are supervised or administered by the district; (2) do not count toward graduation or advancement between grades; and (3) are not otherwise required by the district.
3. "Post-secondary education costs" means tuition and other fees associated with obtaining credit from a post-secondary educational institution.

B. Listing of Fees Charged by this District.

1. Guidelines for Clothing Required for Specified Courses and Activities.

Students are responsible for complying with the district's grooming and attire guidelines and for furnishing all clothing required for any special programs, courses or activities in which they participate. The teacher, coach, or sponsor of the activity will provide students with written guidelines that detail any special clothing requirements and explain why the special clothing is required for the specific program, course or activity.

2. Safety Equipment and Attire.

The district will provide students with all safety equipment and attire that is required by law. Building administrators will assure that (a) such equipment is available in the appropriate classes and areas of the school buildings, (b) teachers are directed to instruct students in the use of such devices, and (c) students use the devices as required. Students are responsible for using the devices safely and as instructed.

3. Personal or Consumable Items.

The district does not provide students with personal or consumable items for participation in courses and activities including, but not limited to, pencils, paper, pens, erasers and notebooks. Students who wish to supply their own personal or consumable items may do so, as long as those items comply with the requirements of the district. The district will provide students with facilities, equipment, materials and supplies, including books. Students are responsible for the careful and appropriate use of such property. Students will be charged for damage to school property caused by the student and will be held responsible for the reasonable replacement cost of any school property that they lose.

4. Materials Required for Course Projects.

The district will provide students with the materials necessary to complete all basic curricular projects. In courses where students choose to produce a project that requires materials beyond the basic materials provided by the district, the students will furnish the materials, purchase the materials from the school, or purchase the materials from an outside vendor with an order form provided by the school.

5. Technological Devices

The district will provide students with the technological devices necessary to complete all basic curricular projects. To the extent that a student is not required by the district's curriculum to utilize a device off district property, the district may charge students a convenience fee to take the device off district property. The maximum dollar amount of this convenience fee charged by the district will be \$(sliding fee scale).

As with all school property, students may be charged for damage to such devices. To protect against such potential losses, students and parents may, but are not required, to purchase insurance coverage for the devices. The maximum dollar amount of this insurance coverage facilitated by the district will be \$(sliding fee scale). The district may also charge a damage deposit which will be returned or may be rolled to cover the damage deposit for the next year if it is not needed to cover the costs of any damage to the device. The maximum dollar amount of this damage deposit will be \$(sliding fee scale).

Additionally, the district may allow students to purchase technological devices by arranging for the students to purchase these devices through a single, or series of, payments.

6. Extracurricular Activities.

The district may charge students a fee to participate in extracurricular activities to cover the district's reasonable costs in offering such activities. The district may require students to furnish specialized equipment and clothing that is required for participation in extracurricular activities, or may charge a reasonable fee for the use of district-owned equipment or attire. Attached to this policy is a list of the fees charged for particular activities. The coach or sponsor will provide students with additional written guidelines detailing the fees charged, the equipment and/or clothing required, or the usage fee charged. The guidelines will explain the reasons that fees, equipment and/or clothing are required for the activity.

Adopted NP Regulations

The following list details the maximum dollar amount of all extracurricular activities fees and the specifications for any equipment or attire required for participation in extracurricular activities:

- Student Activity Card: \$_____
 - ~~Covers admission to all extracurricular events~~
- Student Participation Fee: \$_____
 - ~~Required of all students who participate in athletics and/or other extracurricular activities~~
- Future Business Leaders of America: \$_____
- DECA: \$_____

- ~~National Honor Society: \$ ____~~
- ~~Cheerleading, Drill Team, Flag Corps: \$ ____~~
 - ~~Students must purchase uniforms and shoes selected by the sponsor and/or student group. The maximum dollar amount charged by the school district for these items will be: \$ ____~~
- ~~Football: \$ ____~~
 - ~~Students must provide their own football shoes, undergarments, and mouthguards~~
- ~~Golf: \$ ____~~
 - ~~Students must provide their own golf shoes, undergarments, and clubs~~
- ~~Softball and Baseball: \$ ____~~
 - ~~Students must provide their own shoes, gloves, and undergarments~~
- ~~Track, Volleyball, and Wrestling: \$ ____~~
 - ~~Students must provide their own shoes and undergarments~~
- ~~Future Farmers of America: \$ ____~~
 - ~~Students must purchase their own jackets and pay dues~~
- ~~Rifle and Trap Teams: \$ ____~~
 - ~~Students must provide their own weapons and ammunition~~
- ~~Science Club: \$ ____~~
- ~~FCCLA: \$ ____~~
- ~~Spanish Club: \$ ____~~

7. Post-Secondary Education Costs.

Some students enroll in postsecondary courses while still enrolled in the district's high school. As a general rule, students must pay all costs associated with such post-secondary courses. However, for a course in which students receive high school credit or a course being taken as part of an approved accelerated or differentiated curriculum program, the district shall offer the course without charge for tuition, transportation, books, or other fees. Students who chose to apply for post-secondary education credit for these courses must pay tuition and all other fees associated with obtaining credits from a post-secondary educational institution.

8. Transportation Costs.



The district will charge students reasonable fees for transportation services provided by the district to the extent permitted by federal and state statutes and regulations.

~~The maximum dollar amount of the transportation fee charged by this district shall be \$_____.~~

9. Copies of Student Files or Records.

The district will charge a fee for making copies of a student's files or records for the parents or guardians of such student. The Superintendent or the Superintendent's designee shall establish a schedule of student record fees. Parents of students have the right to inspect and review the students' files or records without the payment of a fee, and the district shall not charge a fee to search for or retrieve any student's files or records.

~~The district will charge a fee of \$____ per page for reproduction of student records.~~

10. Participation in Before-and-After-School or Pre-Kindergarten Services.

The district will charge reasonable fees for participation in before-and-after school or pre-kindergarten services offered by the district pursuant to statute.

~~The maximum dollar amount charged by the district for these services shall be \$_____.~~

11. Participation in Summer School or Night School.

The district will charge reasonable fees for participation in summer school or night school and may charge reasonable fees for correspondence courses.

~~The maximum dollar amount charged by the district for summer and night school shall be \$_____.~~

12. Charges for Food Consumed by Students.



The district will charge for items that students purchase from the district’s breakfast and lunch programs. The fees charged for these items will be set according to applicable federal and state statutes and regulations. The district will charge students for the cost of food, beverages, and the like that students purchase from a school store, vending machine, booster club or from similar sources. Students may be required to bring money or food for field trip lunches and similar activities.

~~The maximum dollar amount charged by the district for the breakfast and lunch programs is as follows:-~~

- ~~● Breakfast Program – Grades K-8

 - ~~○ Regular Price — \$ _____~~
 - ~~○ Reduced Price — \$ _____~~~~
- ~~● Breakfast Program – Grades 9-12

 - ~~○ Regular Price — \$ _____~~
 - ~~○ Reduced Price — \$ _____~~~~
- ~~● Lunch Program – Grades K-8

 - ~~○ Regular Price — \$ _____~~
 - ~~○ Reduced Price — \$ _____~~~~
- ~~● Lunch Program – Grades 9-12

 - ~~○ Regular Price — \$ _____~~
 - ~~○ Reduced Price — \$ _____~~~~

13. Charges for Musical Extracurricular Activities.

Students who qualify for fee waivers under this policy will be provided, at no charge, the use of a musical instrument in optional music courses that are not extracurricular activities. The following list details the maximum dollar amount of all musical extracurricular activities fees and the equipment or attire required for participation in musical extracurricular activities:

- ~~● Band: \$ _____

 - ~~○ Students must provide their own instruments and marching band shoes, which must be white, rubber-soled sneakers~~~~
- ~~● Swing Choir: \$ _____

 - ~~○ Students must purchase outfits and shoes selected by the sponsor and/or student group. The maximum dollar amount charged by the district for these materials will be \$ _____~~~~

14. Contributions for Junior and Senior Class Extracurricular Activities.



Students are eligible to participate in a number of unique extracurricular activities during their last two years in high school, including prom, various senior recognitions, and graduation. In order to fund these extracurricular activities, the school district will ask each student to make a contribution to their class's fund. This contribution is completely voluntary. Students who chose not to contribute to the class fund are still eligible to participate in the extra activities. ~~The suggested donation to the class fund will be \$_____.~~

C. Waiver Policy.

Students who qualify for free or reduced-price lunches under United States Department of Agriculture child nutrition programs shall be provided a fee waiver or be provided the necessary materials or equipment without charge for (1) participation in extracurricular activities, (2) materials for course projects, and (3) the use of a musical instrument in optional music courses that are not extracurricular activities. Actual participation in the free or reduced-price lunch program is not required to qualify for the waivers provided in this section. The district is not obligated to provide any particular type or quality of equipment or other material to eligible students. Students who wish to be considered for waiver of a particular fee must submit a completed fee waiver application to their building principal.

D. Distribution of Policy.

This policy will be published in the Student Handbook or its equivalent that will be provided to students at no cost.

E. Voluntary Contributions to Defray Costs.

The district will, when appropriate, request donations of money, materials, equipment or attire from parents, guardians and other members of the community to defray the costs of providing certain services and activities to students. These requests are not requirements and staff members of the district are directed to clearly communicate that fact to students, parents and patrons.

F. Fund-Raising Activities



Students may be permitted or required to engage in fund-raising activities to support various curricular and extracurricular activities in which they participate. Students who decline to participate in fund-raising activities are not eligible under this policy for waiver of the costs or fees which the fund-raising activity was meant to defray.

G. Student Fee Fund.

The school board hereby establishes a Student Fee Fund. The Student Fee Fund shall be a separate school district fund that will not be funded by tax revenue, and that will serve a depository for all monies collected from students for (1) participation in extracurricular activities, (2) post-secondary education costs, and (3) summer school or night school courses. Monies in the Student Fee Fund shall be expended only for the purposes for which they were collected from students.

Adopted on: _____

Revised on: November 6, 2020

Reviewed on: November 6, 2020



5046 Secret Organizations

Secret organizations are prohibited. School officials shall not allow any person or representative of any such organization to enter upon school grounds or school buildings for the purpose of rushing or soliciting students to participate in any secret fraternity, society or association.

Adopted on: _____

Revised on: _____

Reviewed on: November 5, 2020



5048

Emergency Response to Life Threatening Asthma or Systemic Allergic Reactions (ANAPHYLAXIS)

School employees will comply with the requirements of "Protocol: Emergency Response to Life Threatening Asthma or Systemic Allergic Reactions (Anaphylaxis)". The district shall procure and maintain the equipment and medication necessary to implement the protocol.

The superintendent shall obtain the required signature(s) of one or more physicians licensed to practice medicine in Nebraska on the form entitled "Protocol: Emergency Response to Life Threatening Asthma or Systemic Allergic Reactions (Anaphylaxis)" ("Protocol"). The superintendent shall publish this policy and Protocol in each employee handbook.

The superintendent shall arrange to have a qualified medical person train employees, and for training updates as necessary.

Adopted on: _____

Revised on: _____

Reviewed on: November 5, 2020

5049

Firearms and Weapons

Weapons. No student may possess, handle, or transmit any weapon while on school grounds or at any school activity or event off school grounds except as permitted by this policy. No visitor under the age of 18 may possess, handle, or transmit any weapon while on school grounds or at any school activity or event off school grounds except as permitted by this policy.

Definition of Weapon. The term "weapon" means any object, device, instrument, material, or substance which is capable of causing injury in the manner it is used or intended to be used.

Firearms. No person may bring, possess, handle or transmit a firearm on school grounds, in a school owned vehicle, or at a school activity or event off school grounds, except as permitted by this policy. **Definition of Firearm.**

The term "firearm, as defined in 18 U.S.C. 921, means any weapon (including a starter gun) which will or is designed to or may readily be converted to expel a projectile by the action of an explosive, the frame or receiver of any such weapon, any firearm muffler or firearm silencer, or any destructive device (excluding an antique firearm).

Exceptions Regarding Firearms. The prohibition against firearms does not apply to:

1. The issuance of firearms to or possession by members of the armed forces of the United States, active or reserve, National Guard of this State, or Reserve Officers Training Corps or peace officers or other duly authorized law enforcement officers when on duty or training; or
2. Firearms that may lawfully be possessed by a person who is receiving instruction at the school under the immediate supervision of an adult instructor;
3. Firearms which may lawfully be possessed by a person for the purpose of using them, with the approval of the school, in a historical reenactment, in a hunter education program, or as part of an honor guard;
4. Firearms contained within a private vehicle **operated by a nonstudent adult** that are not loaded **and** are encased or are in a locked firearm rack that is on a motor vehicle; or

5. A handgun carried as a concealed handgun by a nonstudent adult who holds a valid permit issued under the Concealed Handgun Permit Act in a vehicle or on his or her person while riding in or on a vehicle into or onto any parking area, which is open to the public and used by the school if, prior to exiting the vehicle, the handgun is locked inside the glove box, trunk, or other compartment of the vehicle, a storage box securely attached to the vehicle, or, if the vehicle is a motorcycle, a hardened compartment securely attached to the motorcycle while the vehicle is in or on such parking area, except as prohibited by federal law.

Definition of Encased. The term “encased” means enclosed in a case that is expressly made for the purpose of containing a firearm and that is completely zipped, snapped, buckled, tied, or otherwise fastened with no part of the firearm exposed.

Exceptions for Students. The only exceptions for a student to bring or possess a weapon, including a firearm, are as follows:

1. The firearm or weapon has been brought to school grounds or to an activity or event off school grounds for some educational purpose;
2. The person bringing the firearm or weapon has requested and received the prior approval of both the instructor and the building principal to do so; and
3. All arrangements to use and store the firearm or weapon safely while it is on school premises have been agreed to and carried out.

Consequences - Firearm. Any student who brings a firearm, as that term is defined in 18 United States Code 921, to school will be expelled from school for one calendar year. The superintendent of schools and the board of education shall have the authority to modify the expulsion requirement on a case-by-case basis.

Consequences – Weapon. State law and this policy provide that any student who violates this policy by knowingly bringing, possessing, handling or transmitting a weapon, other than a firearm, on school grounds, in a school owned vehicle, or at a school activity or event off school grounds may be suspended on a long-term basis, mandatorily reassigned, or expelled for the remainder of the school year in which the expulsion takes effect (if the



misconduct occurs during the first semester) or the remainder of the second semester, summer school, and the first semester of the following school year (if the misconduct occurs during the second semester).

Confiscation of Firearms. Administrative and teaching personnel are statutorily authorized, without a warrant, to confiscate any firearm possessed in violation of this policy. By statute, any firearm that is confiscated by school personnel shall be delivered to a peace officer as soon as practicable. Such firearms are subject to being destroyed by law enforcement authorities.

Report to Law Enforcement Authorities. All school personnel are required to report any violation of this policy to a principal or the superintendent of schools. Pursuant to state and federal law, school personnel are required to report to law enforcement authorities when a student brings a firearm or weapon to school.

Adopted on: _____

Revised on: _____

Reviewed on: November 5, 2020



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5050 Reporting Related to Exempt (Home) Schools

Students in Nebraska may choose to be educated at an exempt (home) school that meets the requirements of statute and the Nebraska Department of Education.

Pursuant to state law, the school district's administration will inform the appropriate agency of the names of all students who are school age and known not to be in attendance at a public, private, parochial or denominational school that has met the requirements for legal operation prescribed in statute and the rules of the Nebraska Department of Education.

Adopted on: _____

Revised on: _____

Reviewed on: November 13, 2020

5052

School Wellness Policy

The school district is committed to providing a school environment that enhances learning and the development of lifelong wellness. The goals outlined in this policy were determined and selected after reviewing and considering evidence-based strategies.*

1. Goals for Nutrition Promotion and Education

- a. The district will promote healthy food and beverage choices for all students, as well as encourage participation in school meal programs by such methods as implementing evidence-based healthy food promotion techniques through the school meal programs and promoting foods and beverages that meet or exceed the USDA Smart Snacks in School nutrition standards.
- b. The health curriculum will include information on good nutrition and healthy living habits.
- c. Teachers will incorporate information on nutrition and wellness into the classroom curriculum as appropriate.
- d. The district will collaborate with public and private entities to promote student wellness.
- e. Water will be made available to students throughout the school day.

2. Goals for Physical Activity

- a. The school district's curriculums shall include instruction on physical activity and habits for healthy living.
- b. Students will be encouraged to engage in physical activities throughout the school day and will be provided with opportunities to do so.
- c. The district encourages parents and guardians to support their children's participation in physical activity, to be

physically active role models, and to include physical activity in family events.

3. Goals for Other School-Based Activities Designed to Promote Student Wellness

- a. The district will participate in state and federal child nutrition programs as appropriate.
- b. The district will provide professional development, support, and resources for staff about student wellness.
- c. Students will be provided sufficient time in which to eat school-provided meals.
- d. The district's lunchrooms will be attractive and well-lighted.
- e. The district will allow other health-related entities to use school facilities for activities such as health clinics and screenings so long as the activities meet the district's requirements and criteria for the use of facilities.
- f. The district may partner with other individuals or entities in the community to support the implementation of this policy.
- g. The district will strive to provide physical activity breaks for all students, recess for elementary students, and before and after school activities, as well as encourage students to use active transport (walking, biking, etc.)
- h. The district will use evidence-based strategies to develop, structure, and support student wellness.

4. Standards and Nutrition Guidelines for All Foods and Beverages Sold to Students on the School Campus and During the School Day

- a. The district will ensure that student access to foods and beverages meet federal, state and local laws and guidelines including, but not limited to:

- i. USDA National School Lunch and School Breakfast nutrition standards
 - ii. USDA Smart Snacks in School nutrition standards.
- b. The district will offer students a variety of age-appropriate, healthy food and beverage selections with plenty of fruits, vegetables, and whole grains aimed at meeting the nutrition needs of students within their calorie requirements in order to promote student health and reduce childhood obesity.

5. Standards for All Foods and Beverages Provided, But Not Sold to Students During the School Day

The district may provide a list of healthy party ideas or food and beverage alternatives to parents, teachers, and students for classroom parties, rewards and incentives, or classroom snacks. The district discourages the use of food and beverages as a reward or incentive for performance or behavior.

6. Food and Beverage Marketing

Marketing and advertising is only allowed on school grounds or at school activities for foods and beverages that meet or exceed the USDA Smart Snacks in School nutrition standards, except as follows:

- a. This requirement does not apply to marketing that occurs at events outside of school hours such as after school sporting or any other events, including school fundraising events.
- b. The district will not immediately replace menu boards, coolers, tray liners, beverage cups, and other food service equipment with depictions of noncompliant products or logos to comply with the new USDA Smart Snacks in Schools nutrition requirements. All previously purchased products will be used, and all existing contracts honored.
- c. All equipment that currently displays noncompliant marketing materials will not be removed or replaced (e.g., a score board with a Coca-Cola logo). However, as the district reviews and considers new contracts, and as scoreboards or other such durable equipment are replaced

or updated over time, any products that are marketed and advertised will meet or exceed the USDA Smart Snacks in School nutrition standards

7. Public Participation

Parents, students, representatives of the school food authority, teachers, school health professionals, board members, school administrators, and members of the general public shall be allowed to provide their input to the school district during the wellness policy adoption and review process.

8. Competitive Foods (Includes Food and Beverages Sold in Vending Machines, School Stores, Fundraisers or in Competition with the National School Lunch and Breakfast Programs)

- a. Except as otherwise allowed by the Nebraska Department of Education (NDE), all foods and beverages sold during the school day as part of a fundraiser or for any other purpose in competition with the National School Lunch and Breakfast Programs must meet the nutrition standards of those programs.
- b. Fundraiser food or beverages are NOT exempt from the USDA Smart Snacks in School nutrition standards. Therefore, if food is sold as a fundraiser:
 - (1) It shall not be sold in competition with school meals in the food service area during the meal service.
 - (2) It shall not be sold or otherwise made available to students anywhere on school premises during the period beginning one half hour prior to the serving period for breakfast and/or lunch and lasting until one half hour after the serving of breakfast and/or lunch.
 - (3) The sale of food items during the school day shall meet the USDA Smart Snacks in School nutrition requirements

(4) This restriction does not apply to food sold during non-school hours, weekends, and off-campus fundraising events such as concessions during after-school sporting events, school plays or concerts; or to bulk food items that are sold for consumption at home. (Ex: frozen pizzas, cookie dough tubs, etc.)

9. Triennial Assessment

The school board shall assess and review this policy at least every three years to determine:

- a. Compliance with this policy;
- b. How this policy compares to NDE model wellness policies;
- c. Progress made in attaining the goals of this policy.

The school board will update or modify this policy as appropriate.

10. Public Notice

In addition to identifying the topic on its meeting agenda as required by the Open Meetings Act, the school district will provide notice of this policy at least annually to the public and other stakeholders identified in this policy by one or more of the following methods: on its webpage, in its newsletter, in the student and employee handbooks, newspaper advertisements, direct mailings, electronic mail, and public postings.

In addition to identifying the topic on its meeting agenda as required by the Open Meetings Act, the school district will provide notice of the Triennial Assessment and progress reports towards meeting the goals in this policy using one or more of those same methods.

11. Recordkeeping

The District will retain records to document compliance with the requirements of the wellness policy at its central office.

12. Operational Responsibility



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The superintendent is responsible for coordinating the implementation of this policy and for monitoring the district's progress in meeting the goals established by this policy. The superintendent will periodically report to the board on the district's progress in implementing this policy.

* These strategies include, but are not necessarily limited to, those cited in the Alliance for a Healthier Generation's Model Wellness Policy (Updated 9/2016 to Reflect the USDA Final Rule) found at

https://www.healthiergeneration.org/_asset/wtqdwu/14-6372_ModelWellnessPolicy.doc.

Adopted on: _____

Revised on: _____

Reviewed on: February 17, 2021



5053

Self-Management of Diabetes or Asthma/Anaphylaxis

Upon receiving the written request of a student's parent or guardian and the written medical authorization described in the applicable provisions below, , the school district will work with the parent or guardian in consultation with appropriate medical professionals to develop a medical management plan for a student with diabetes, asthma, or anaphylaxis (referred to herein as "medical condition").

A student with diabetes must obtain written authorization to self-manage from the student's physician. The plan for a student with diabetes will (a) identify the health care services the student may receive at school, (b) evaluate the student's understanding of and ability to self-manage his or her medical condition, (c) permit regular monitoring of the student's self-management by an appropriately credentialed health care professional, and (d) be signed by the student's parent or guardian and the physician responsible for the student's medical condition.

A student with asthma or anaphylaxis must obtain written authorization to self-manage from the student's physician or from the health care professional who prescribed the medication for treatment of the student's condition. The plan for a student with asthma or anaphylaxis will (a) identify the health care services the student may receive at school, (b) evaluate the student's understanding of and ability to self-manage his or her medical condition, (c) permit regular monitoring of the student's self-management by an appropriately credentialed health care professional, (d) include the name, purpose, and dosage of the prescription asthma or anaphylaxis medication prescribed for such student, (e) include procedures for storage and access to backup supplies of such prescription asthma or anaphylaxis medication, and (f) be signed by the student's parent or guardian and the physician or other health care professional responsible for the student's medical condition.

The plan will permit the students to self-manage his or her medical condition in any part of the school or on school grounds during any school-related activity, or in a private location. The parent or guardian of a student for whom such a medical management plan has been developed shall sign a statement acknowledging that (a) the school and its employees and agents are not liable for any injury or death arising from a student's self-management of his or her medical condition and (b) the parent or guardian will indemnify and hold harmless the school district and its employees and agents against any claim arising from a student's self-management of his or her medical condition. The

student's parent or guardian will be personally responsible for any and all costs associated with any injury to school personnel or another student resulting from the a student's misuse of necessary medical supplies.

The district may prohibit a student who is self-managing his or her diabetic condition from possessing medical supplies for self-management and may establish other necessary and appropriate restrictions or conditions when the district determines that the student has endangered himself, herself, or others through misuse or threatened misuse of such medical supplies. The district will promptly notify the parent or guardian of any such prohibition, restriction, or condition.

The district may impose disciplinary consequences on a student with asthma or anaphylaxis who uses his or her prescription asthma or anaphylaxis medication other than prescribed. These disciplinary consequences shall not include limitations on the student's access to necessary medication. The district will promptly notify the parent or guardian of any disciplinary action imposed.

Adopted on: _____

Revised on: _____

Reviewed on: November 13, 2020

Legal Reference: Neb. Rev. Stat. §§ 79-224 and 79-225

5054

Student Bullying

Definition of Bullying. Nebraska statute defines bullying as “an ongoing pattern of physical, verbal or electronic abuse.” The Centers for Disease Control and Prevention defines bullying as “any unwanted aggressive behavior(s) by another youth or group of youths who are not siblings or current dating partners that involves an observed or perceived power imbalance and is repeated multiple times or is highly likely to be repeated.” The school district’s administrators will consider these definitions when determining whether any specific situation constitutes bullying. These definitions include both in-person and cyberbullying behaviors.

Bullying Prohibited. Students are prohibited from engaging in any form of bullying behavior.

Reporting Bullying. Students who experience or observe bullying behavior must immediately report what happened to a teacher or administrator. Students can fill out the Bullying, Harassment, or Intimidation Reporting Form. Students may always confer with their parents or guardians about bullying they experience or witness, but the students must also ultimately report the situation to a teacher or administrator.

Bullying Investigations. School district staff will investigate allegations of bullying using the same practices and procedures that the district observes for student disciplinary matters. In no circumstance will school district staff be deliberately indifferent to allegations of bullying.

Disciplinary Consequences. The disciplinary consequences for bullying behavior will depend on the frequency, duration, severity and effect of the behavior.

A student who engages in bullying behavior on school grounds, in a vehicle owned, leased, or contracted by a school being used for a school purpose by a school employee or his or her designee, or at school-sponsored activities or school-sponsored athletic events may be subject to disciplinary consequences including but not limited to long-term suspension, expulsion, or mandatory reassignment.

Without limiting the foregoing, a student who engages in bullying behavior that materially and substantially interferes with or disrupts the educational environment, the district's day-to-day operations, or the education process, regardless of where the student is at the time of engaging in the bullying behavior, may be subject to discipline to the extent permitted by law.

Bullying Based on Protected Class Status. Bullying based on protected class status is unique and may require additional investigation. The appropriate district staff member or coordinator will promptly investigate bullying complaints that violate the district's antidiscrimination policies.

Support for Students Who Have Experienced Bullying. Regardless of where the bullying occurred, the district will consider whether victims of bullying are suffering an adverse educational impact and, if appropriate, will refer those students to the district's student assistance team.

Bullying Prevention and Education. Students and parents are encouraged to inform teachers or administrators orally or in writing about bullying behavior or suspected bullying behavior [**Bullying, Harassment, or Intimidation Reporting Form**]. School employees are required to inform the administrator of all such reports. The appropriate administrator shall promptly investigate all such reports. Each building shall engage in activities which educate students about bullying, bullying prevention and digital citizenship.

Policy Review. The school district shall review this policy annually.

Procedure:

North Platte Public Schools – Bullying, Harassment, or Intimidation Reporting Form

Adopted on: _____

Revised on: November 13, 2020

Reviewed on: November 13, 2020

Legal Reference: Neb. Rev. Stat. § 79-2,137

Student Discipline Act, Neb. Rev. Stat. " 79-254 to 79-296

NDE February 2003 State Board Action; Reaffirmed December 2006



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5055

Enrollment in Kindergarten

A child must reach the age of five on or before July 31st of the calendar year to be enrolled in kindergarten. The school district will enroll a child who will reach the age of five between August 1st and October 15th of the year of enrollment if the parent or guardian requests such enrollment and provides an affidavit stating:

- (a) the child attended kindergarten in another jurisdiction in the current school year; or
- (b) the family anticipates relocating to another jurisdiction that would allow admission within the current year; or
- (c) the child has demonstrated through recognized assessment procedures approved by the board that he or she is capable of performing the work of kindergarten.

The recognized assessment procedure(s) approved by the board are described below.

The following assessment procedure for determining if a child is capable of carrying the work of kindergarten is approved and shall be made available to interested persons:

Early kindergarten enrollment exceptions may be made for younger children who are intellectually advanced. At a minimum, eligibility for the admission shall be based upon an analysis of the child's: (1) mental ability, (2) emotional/social development, (3) pre academic skills, and (4) fine motor skills.

The kindergarten early entrance assessment procedures are designed to identify and place in kindergarten those children who:

- a. will turn 5 years of age between August 1 and October 15;
- b. are deemed by parents or guardians as being intellectually advanced and likely to benefit from advanced grade placement; and
- c. are selected on the basis of testing by professionals trained and certified to administer the assessments that will produce evidence of strength in:



1. mental ability defined as scoring 98th percentile or above on a standardized assessment of cognitive ability such as the Wechsler Pre Primary Scale of Intelligence III, or the Stanford-Binet V;
2. a test of emotional/social development scoring in the 75th percentile such as the; Adaptive Behavior Assessment System (ABAS)
3. 98th percentile or greater on a test of pre academic skills such as the Bracken School Readiness Assessment; and
4. a test of fine motor ability, scoring 98th percentile or above on a standardized measurement such as the Beery VMI.

Upon application, a screening conference will be conducted with the parent(s), building principal, school psychologist and kindergarten teacher to review the request for early entrance and discuss the District kindergarten curriculum and early entrance procedures. It is the responsibility of school personnel to explain the nature and objectives of the assessments to the parents/guardians. Parents must furnish the birth certificate of the child at the time of the conference and will be requested to complete child screening information.

In the discretion of the Superintendent or designee, the assessments may be administered by the School District's professional staff, or the parents or guardians may be required, at their own expense, to have all or some of the required assessments completed by reputable professionals and to submit the results of such assessments to the School District.

The decision regarding early entrance to kindergarten requires careful consideration of all factors that affect kindergarten success with final determination to be made based on the recommendation of the District Evaluation Team, to be composed of such individuals as the Superintendent or designee determine appropriate. The academic, social, and emotional readiness, as well as the student's physical development and well-being, must be weighed with institutional factors also considered. Sound decision making in the area of early entrance to kindergarten is dependent upon reliable information regarding a student's readiness and a thoughtful balancing of the myriad of factors implicated by the decision. Parents will be notified in writing of the results of the Early Kindergarten Entrance assessment and the determination of the District Evaluation Team in a timely fashion; not to exceed three weeks after the assessments are completed.



Families who seek early admission of their child into kindergarten must obtain an *Early Entrance to Kindergarten Packet* from the School District Administration.

Parents must fill out the early entrance application forms as follows:

- 1) Form "Procedure and Application for Early Kindergarten Entrance"
- 2) Form "Written Request for Consideration of Early Kindergarten Entrance"
- 3) Form "Parent Questionnaire for Early Kindergarten Admission"
- 4) Form "Information from Preschool/Daycare or other Individual Knowledgeable about the Child for Early Kindergarten Admission"
- 5) Form "Parent Contact Information for Early Entrance Kindergarten Assessment"

Decisions regarding early kindergarten entrance must include consideration of the above and shall not be made based on race, color, gender, religion, ancestry, national origin, marital status, age, disability, or sexual orientation of the child or the child's parents or guardians. Institutional factors, such as capacity, may also be considered.

Adopted on: _____
Revised on: November 13, 2020
Reviewed on: November 13, 2020

Legal Reference: Neb. Rev. Stat. §§ 43-2001 to 43-2012
Neb. Rev. Stat. § 79-214 Neb. Rev. Stat. §§ 79-217 to 79-223
Neb. Rev. Stat. § 79-266.01
173 NAC Chapters 3 and 4 (HHS Regulations)



5056

Free Expression by Students

The board of education recognizes that students do not shed their constitutional rights at the schoolhouse gate. However, the board of education is responsible for balancing those rights against its responsibility to provide a program of education for students in this district. The board is authorized to preserve order so that the system may function properly.

Students may not engage in any expressive conduct that causes a material and substantial disruption to the educational program; that is lewd, obscene, profane, defamatory, threatening or contains "fighting words;" that advocates the use of substances that are illegal to minors; that incites violence or constitutes a "true threat;" or that urges the violation of law or school rules. Violators will be disciplined in accordance with law and board policy.

Adopted on: _____

Revised on: _____

Reviewed on: November 13, 2020

5057

District Title I Parent and Family Engagement Policy

The school district will jointly develop with parents a School-Parent-Student Compact that outlines how the parents, school staff, and students will share the responsibility for improved student academic achievement and the means by which the school and parents will build and develop a partnership to help children achieve the State's high standards.

The written District Parent and Family Engagement Policy will be jointly developed and distributed to parents and family members of participating children and the local community in an understandable format and to the extent practicable, in a language the parents can understand. An annual evaluation of the content and effectiveness of the Parent and Family Engagement Policy will be used to design evidence-based strategies for more effective parental involvement, to revise the Parent and Family Engagement Policy and to remove barriers to participation.

The school district recognizes the unique needs of students who are being served in its Title I program, and the importance of parent and family engagement in the Title I program. Parent and family engagement in the Title I Program shall include, but is not limited to:

1. An annual meeting to which all parents of participating children will be invited to inform parents of their school's participation under this part, to explain the requirements of this part, and the right of the parents to be involved. Invitations may take the form of notes sent with students or announcements in the school newsletter. Additional meetings may be scheduled, based upon need and interest for such meetings.
2. An explanation of the details for the child's and parents' participation, including but not limited to: curriculum objectives, the forms of academic assessment used to measure student progress and the achievement levels of the challenging State academic standards, type and extent of participation, parental input in educational decisions, coordination and integration with other Federal, State, and district programs, and evaluations of progress.

3. Opportunities for participation in parent involvement activities such as training to help parents work with their children to improve achievement. A goal of parent activities is to provide parents with opportunities to participate in decisions relating to the education of their students, where appropriate.
4. The district will, to the extent practicable, provide parents of limited English proficiency, parents with disabilities, parents with limited literacy, are economically disadvantaged, are of a racial or minority background or parents of migratory children with opportunities for involvement in the Title I Program. Communication to parents about student progress and the district's other Title I Program communications will be provided in the language used in the home to the extent practicable. Responses to parent concerns will be provided in a timely manner.
5. Opportunities for parent-teacher conferences, in addition to those regularly scheduled by the school district, if requested by the parents or as deemed necessary by school district staff.
6. The district will coordinate and integrate parental involvement programs and activities with other programs in the community. These may include cooperation with other community programs such as Head Start and preschools and other community services such as the public library.
7. Educate teachers, specialized instructional support personnel, principals, and other school leaders, with the assistance of parents in the value and utility of contributions of parents, how to reach out to, communicate with and work with parents as equal partners.

This policy shall be reviewed annually at the annual meeting where concerned parties can have a conversation about possible changes to the Parent and Family Engagement Policy.

Adopted on: _____

Revised on: _____

Reviewed on: November 13, 2020

Legal Authorities: 20 U.S.C. §§6318 and 7801(32)



5059

Emergency Medical Treatment

If a child becomes ill or is injured while at school or while being supervised by a member of the school district's staff, the staff member shall take reasonable steps to render assistance and, when appropriate, summon medical assistance. Staff will notify a student's parent or guardian when a student needs medical attention.

The school district is not qualified under law to comply with directives to physicians limiting medical treatment and will not accept such directives. School district staff members will not honor "do not resuscitate/do not intubate" (DNR/DNI) orders, requests for transport to particular medical facilities, and any similar requests. Parents/Guardians must arrange for all such requests with rescue squad and medical providers directly.

Adopted on: _____

Revised on: _____

Reviewed on: December 3, 2020

Identification of Learners with High Ability 5061

The Board of Education recognizes that the student population includes students with exceptional academic abilities. Efforts to refer and identify learners with high ability will be made at each grade level. Multiple criteria shall be used for identification purposes and identification efforts shall be inclusionary.

Informal Procedure Grades K-2: The NPPS District uses an informal guideline for observing students in grades kindergarten through second grade. See list of criteria in flowchart. Teachers use these criteria as the basis for providing appropriate classroom activities, for referral to the HAL program, and for discussions with parents. Second grade students who are scoring high on the listed criteria (see flowchart) and demonstrating qualities of a gifted learner will be given the CogAT in the spring.

Formal Procedure Grades 3-11: Each spring the District uses a formal identification process to identify potential HAL students in grades 3 through 11. The Measure of Academic Progress (MAP), the Cognitive Abilities Test (CogAT), or the Torrance Test of Creative Thinking (TTCT) provides information to complete a matrix for each student.

Measure of Academic Progress (MAP): Three times a year the district uses the MAP test to measure the educational achievement and critical thinking skills of students. The scores measuring total reading, total math and total language usage are included on the matrix. Students scoring in the 99-98 percentile on just one of the subtests could be nominated for further testing by a teacher.

Cognitive Abilities Test (CogAT): The CogAT measures students' abilities to reason with words (verbal), quantitative concepts (quantitative), and spatial/figural drawings (nonverbal). These scores are included on the matrix. Students identified as HAL candidates take the CogAT assessment in the spring.

Torrance Test of Creative Thinking (TTCT): The TTCT provides a measure of giftedness that is relevant and meaningful to educational assessment. After initial screening the identified student will complete a TTCT. An average of all subtests will be the percentage used on the matrix.

HAL Identification Process: Using information from these three assessments a matrix is completed for students scoring at the 90th percentile or above (see attachment A). The following process is used to identify HAL students in the district.

- Initially the matrix is started using information from the MAP tests for an unidentified student. The percentile or RIT scores are assigned a number between 1 and 5. A screening score of 4 is required on the three MAP subtests before the CogAT or TTCT is completed for a potential HAL student.
- If the student's score reaches 18 or above on the academic/intellectual matrix or 15 or above on the creative/artistic matrix using all three assessments, then a letter is sent notifying the parents that the student has been identified as a high ability learner. A copy of this letter is placed in their cumulative folder.
- Teachers of HAL students are notified each year. The teachers will make every effort to structure their classroom instruction to meet the needs of the high ability learner in the area of high ability.
- The district adopts a "once in always in" approach. Students do not have to qualify each year. For a new student, the district reviews the student's records to determine the identification process used by the previous school district and whether the student qualifies for the HAL program.
- Any student scoring above the cut score on the MAP test will be given the CogAT.
- The HAL coordinator will maintain a current list of HAL students and make that list available to building principals at the beginning of each school year.

The administration shall implement the district wide plan for learners with high ability, as such plan is modified from time to time, in accordance with applicable laws and regulations.

Legal Reference: Neb. Rev. Stat. §§ 79-1106 to 79-1108.03
NDE Rule 3

Date of Adoption: April 2021
Reviewed: March 2021



5062 Lice and Nits

Students found to have live head lice or louse eggs will not be permitted at school and will be sent home. Upon discovering the presence of any indication of lice or louse eggs, the student's parent(s) or guardian(s) will be notified, and if appropriate will be asked to pick up the student from school immediately.

Students will not be permitted to return to school until the district finds that no live lice or louse eggs can be detected. The parent(s) or guardian(s) will be required to treat the student and accompany the student to school to be examined.

The student cannot ride the school bus until the district has cleared the student to return to school.

Adopted on: _____

Revised on: _____

Reviewed on: December 10, 2020



5063

Audio and Video Recording

Students and their parents or guardians should assume that any class in which students are enrolled may be recorded by the school district or other students for legitimate educational purposes. Recordings permitted pursuant to this policy may only be used by students for personal academic purposes and may not be republished without additional, written consent from a school administrator. For purposes of this policy “recording” includes still photographs, video, audio, and other similar data captured in any medium.

Recordings Made by The District. The district may use cameras or other devices for purposes of making security, safety, or other recordings without a specific purpose or for a specific purpose when such recordings are deemed necessary or appropriate by the administration. The district will not maintain the recordings unless the recording is purposefully copied and saved, and the recordings will only be available for review for a limited time based on the district’s then-current recording capacity. The district administrators estimate that this is approximately 10 days but may change at any time.

Classroom Recordings by Staff. Staff members may make audio and video recordings of classroom instruction and school activities upon authorization of the superintendent or supervising administrator.

Prohibited Recordings by Students. Unless otherwise authorized by this policy or law, students are prohibited from making audio or video recordings during the school day on school grounds; when being transported to and from school activities or programs in a vehicle owned, leased, or contracted by a school being used for a school purpose by a school employee or by his or her designee; or at a school-sponsored activity or athletic event, unless the recording is made in a manner permitted by the school for members of the public. In such an instance, the students remain subject to the district’s appropriate use and student discipline policies.

For example, this policy does not prohibit students from making recordings of an athletic event for their personal use similar to a parent or other patron, subject to other applicable board policy. However, this policy generally prohibits students from using smart-speakers or other devices which actively or passively create or transmit audio or video recordings, including Google Home, Amazon Alexa, Apple HomePod, and AngelSense devices.



Permitted Classroom Recordings by Students. Students may make audio or video recordings of classroom lectures or discussions:

- (1) For their convenience after providing notice to the classroom teacher and receiving the teacher's permission;
- (2) For the benefit of another student who is absent after providing notice to the classroom teacher and receiving the teacher's permission;
- (3) If recording is necessary to accommodate the student's disability and is required by the student's Individualized Education Plan (IEP) or Section 504 Plan.

Staff may revoke permission to record if the recording distracts from or disrupts the classroom environment, unless the recording is necessary to accommodate a student's disability.

Permitted Non-classroom Recordings. Students may make audio or video recordings otherwise prohibited by this policy outside the classroom only with the permission of a teacher or school administrator, provided that such recordings otherwise comply with any applicable state and federal laws and district policy. In no event shall photographs or video recordings be taken or made in restrooms, locker rooms, or other areas where there is a reasonable expectation of privacy.

Adopted on: _____

Revised on: _____

Reviewed on: December 10, 2020



5064

Title I Supplement, Not Supplant

The district will use Title I funds to Supplement, Not Supplant, state and local funds that would, in the absence of Title I funds, be spent on Title I programs. The district will ensure that Title I funds will not be used to provide services which otherwise take the place of public education services that are to be provided to all students.

The district maintains records of the professional development provided at the district level that is funded with Title I funds. The Superintendent will ensure that professional development is aligned with the needs of the district's Title I programs. Title I professional development will not duplicate that which the district provides for non-Title I purposes which, in the absence of Title I funds, would be provided to all staff.

Adopted on: _____

Revised on: _____

Reviewed on: December 10, 2020



5065 Bed Bugs

Students found to have bed bugs will be removed from the classroom and inspected by the school nurse. Any bugs found should be removed and collected for identification. If an active bed bug is discovered, the student’s parent(s) or guardian(s) will be notified, and prompt, proper treatment will be required. Any other students residing in the same household or otherwise at risk of infection should be inspected as soon as possible after the initial diagnosis.

[OPTION A] The student will not be excluded from school the day of the diagnosis unless the student has been diagnosed previously and attempts at treatment have failed. No healthy child should be excluded from or allowed to miss school time because of bed bugs unless efforts to remedy an infestation have been unsuccessful.

If bed bugs are found in a classroom or elsewhere in the building, the school will notify parent(s) and guardian(s) of all students so that the students’ clothing and other belongings may be inspected before bringing them into the home. The school will not be closed due to a bed bug presence. If pest management is necessary, it will be provided to affected areas of the school.

Adopted on: _____

Revised on: _____

Reviewed on: December 3, 2020



5066

Early Graduation

General Policy. Students most effectively obtain the skills and experience necessary to graduate from high school by completing grades 9 through 12 over the course of 4 years. Unless otherwise permitted by Board policy or other applicable law, students must finish all 4 grade levels in order to graduate.

Requirements for Application. In unique circumstances, the Board may waive the four-year attendance requirement for high school graduation, provided that the student has met the requirements of this policy.

Students must make an application to the high school principal before they may seek permission to graduate early from the Board. The principal may consult with appropriate instructional and guidance staff members in making the determination. The student's application must include:

1. Proof that the student will meet all academic requirements necessary to graduate on or before the proposed graduation date;
2. A transcript showing that the student has no grade lower than "C" in any required course at the time of application;
3. A detailed essay that (a) addresses the reasons for seeking early graduation and (b) articulates the student's post-graduation plans, including goals and objectives justifying the need to graduate early; and
4. A letter from a parent/guardian supporting the application.

The student may submit any additional materials which support the student's efforts to graduate early. Such materials may include, but are not required to include: letters of support from staff and community members; proof of admission in a postsecondary program; and/or any other materials which the student believes to support the student's application.

Consideration by the Board of Education. The principal will make a written recommendation to the Board based on the submitted application from the student. The Board will consider but is not bound by the principal's recommendation. Along with the application, the Board may consult with members of the administration, staff, or anyone else the Board deems appropriate. The Board will grant a student's application only if it determines that the student is best served by permitting the student to graduate early.



Participation in District Activities. Early graduates will be considered graduates of the district at the time the Board confers such status upon them. Therefore, early graduates will no longer be considered members of the student body and will forfeit those rights and privileges accorded such students.

Adopted on: _____

Revised on: _____

Reviewed on: December 10, 2020



5067

Student Assistance Team or Comparable Problem Solving Team

Pursuant to the Rules of the Nebraska Department of Education, the school district uses a general education student assistance team ("SAT") or a comparable problem solving team ("Team"). The SAT or Team will use and document problem-solving and intervention strategies to assist teachers in the provision of general education and to meet the needs of students who may be struggling in the general curriculum or who are struggling to comply with the student code of conduct or to meet acceptable behavioral and social norms.

If the SAT or Team feels that all viable alternatives have been explored, a referral for multidisciplinary evaluation shall be completed. The referral shall comply with the requirements of the Rules of the Nebraska Department of Education.

All teaching staff must:

- 1) Support the SAT or Team process by appropriately referring students who may benefit from the SAT or Team process; and
- 2) Faithfully and consistently implementing the intervention strategies recommended by the SAT or Team.

The failure to support the SAT or Team process is a serious matter and may constitute just cause for terminating or canceling a teacher's employment.

Adopted on: _____

Revised on: _____

Reviewed on: March 11, 2021

5044

**Safe Pupil Transportation Plan
and**

Pupil Transportation Vehicle Driver Satisfactory Driving Criteria

It is the goal of the school district to provide safe, comfortable and reliable transportation for bus-riding school children.

1. Emergency Procedures

a) Mechanical breakdown

In the event of a mechanical breakdown, the driver will:

- 1)** Stop the vehicle in a safe location
- 2)** Keep passengers in the vehicle, if it is safe to do so
- 3)** Take steps to warn motorists, by activating hazard lights and placing emergency triangles
- 4)** Radio or call for assistance

b) Injuries/Medical Emergencies

If a student is seriously injured or suffers from a medical emergency, the driver will stop the vehicle at the first safe opportunity. The driver will provide emergency medical assistance in accordance with the driver's first aid training. The driver will notify the school district of the emergency using the radio or other communication equipment. The district will then summon emergency medical services by immediately calling 911 and notify administrative personnel.

c) Severe Weather

1) Tornadoes.

If the driver determines that there is likelihood that a tornado will hit the vehicle, and there is not an escape route available or time to drive to a safe location, the driver will evacuate the vehicle, taking only the first aid kit. The driver will take the students to the basement of a nearby building or to the nearest depression or ditch upwind (toward the storm) of the vehicle far enough away from the vehicle so that it will not roll over on the students. The driver should instruct students to cover their heads with their arms. If the students are wearing coats or jackets, they can be used to provide additional protection for their heads and bodies.

If there is no time to evacuate the students after stopping the vehicle, the driver should have the students remain in their seats and assume a protective position with their heads below window level.

2) Winter Weather

If the school district or driver determines that a trip is too dangerous to drive due to winter weather conditions, the district will cancel the trip.

Parents should ensure that students are appropriately dressed for winter conditions.

3) Floods or Standing Water

It is generally appropriate to drive through a small or regular amount of water that has accumulated from a normal or typical rainfall. However, drivers should not drive through water on the road if: the water is moving or has a current; there is dangerous debris in the water; the driver cannot determine the depth of the water or there is a known dip in the road which would create a deeper section of water; or if there is any other water condition that the driver determines is unsafe to drive through.

d) Weapons, Hazardous Materials and Dangerous Contraband

If a driver discovers that a passenger may have a weapon, hazardous materials or other dangerous contraband on the vehicle, he or she should remain calm and call for assistance. The driver should not inform passengers of the presence of the weapon or other contraband.

e) Unattended Items on or Near Pupil Transportation Vehicle

The driver shall check for unattended items on or near the vehicle as part of the exterior and interior pre-trip inspections. If circumstances make an item suspicious (because it is out of context, makes a noise, has visible wires, placement was witnessed, was hidden, has unidentified powders or putty-like substances, etc.), the driver shall not inspect, move, or otherwise touch the item. School staff will evacuate the area, then immediately report the item to the staff member's direct supervisor, a principal,

or the superintendent. If the unattended item is not suspicious (it has the characteristics of lost or misplaced property or of discarded trash, etc.), the driver may examine the item more closely. This may include looking inside the item, attempting to identify the owner, reviewing security camera footage, or talking to those nearby, and then taking appropriate action.

f) Terroristic Threat

If a driver receives a terroristic threat that he or she deems credible, he or she will notify the school district of the threat using the radio or other communication equipment. After consulting with school officials, the driver will determine whether the threat requires evacuation of the bus. The school will promptly notify the authorities of the threat.

For purposes of this policy, a terroristic threat is a threat to commit any crime of violence or to burn or damage property with the purpose of terrorizing another or of causing the evacuation of the bus or in reckless disregard of causing such terror or inconvenience

g) Emergency Incident Reports

Drivers will provide written documentation of any of the emergency events specified in this policy by completing the incident form attached hereto. This documentation must be submitted to the school administration within 24 hours of the event.

2. Drop-off

Drivers will drop students off at a location pre-determined through communication between the school district and parents/guardians. In the event the drop-off location is uncertain or appears to be unsafe, the driver will communicate with school staff in the building to seek additional guidance.

In no event will a driver drop a student off in a location which in the reasonable judgment of the driver appears to be unsafe. Drivers who believe the drop-off location to be unsafe shall release students directly into the custody of a parent/guardian or shall return students to their school building.

3. Evacuation of Students With Disabilities

The transportation supervisor, in consultation with bus drivers and members of the administrative team, shall develop a written emergency evacuation plan for each bus route. The plan shall include an assessment of each student's ability to evacuate himself or herself as well as his or her ability to assist others. Disabled students should practice their evacuation skills as required of their non-disabled peers if possible during evacuation drills. Students or other individuals who will be assisting disabled students evacuate during emergencies should practice this skill during evacuation drills. Drivers or students who will be assisting with the evacuation process should be familiar with any equipment on the bus that would aid in the actual evacuation.

4. Student Behavior on School Vehicles

Riding school vehicles is a privilege, not a right. Students must comply with the following rules and all school conduct rules and directives while riding in school vehicles. In addition, students must also comply with the student code of conduct while riding in school vehicles.

a) Rules of Conduct on School Vehicles:

- 1)** Students must obey the driver promptly.
- 2)** Students must wait in a safe place for the bus to arrive, clear of traffic and away from where the vehicle stops.
- 3)** Students are prohibited from fighting, engaging in bullying, harassment or horseplay.
- 4)** Students must enter the bus without crowding or disturbing others and go directly to their assigned seats.
- 5)** Students must remain seated and keep aisles and exits clear while the vehicle is moving.
- 6)** Students are prohibited from throwing or passing objects on, from, or into vehicles.
- 7)** Students may not use profane language, obscene gestures, tobacco, alcohol, drugs or any other controlled substance on the vehicles.
- 8)** Students may not carry weapons, look-a-like weapons, hazardous materials, nuisance items or animals onto the vehicle.

- 9) Students may carry on conversations in ordinary tones, but may not be loud or boisterous and should avoid talking to the driver while the vehicle is in motion. Students must be absolutely quiet when the vehicle approaches a railroad crossing and any time the driver calls for quiet.
- 10) Students may not open windows without permission from the driver. Students may not dangle any item (e.g. legs, arms, backpacks) out of the windows.
- 11) Student must secure any item or items that could break or produce injury if tossed about the inside of the vehicle if the vehicle were involved in an accident
- 12) Student must respect the rights and safety of others at all times.
- 13) Students must help keep the vehicle clean, sanitary and orderly. Students must remove all personal items and trash upon exiting.
- 14) Students may not leave or board the vehicle at locations other than the assigned stops at home or school unless approved prior to departure by the superintendent or designee.
- 15) Video cameras may be placed on buses, at random, to monitor student behavior on the bus.

b) Consequences

Drivers must promptly report all student misconduct to the administration. These reports may be oral or written. Students who violate the Rules for Conduct will be referred to their building principal for discipline. Disciplinary consequences may include:

- 1) Note home to parents
- 2) Suspension of bus riding privileges
- 3) Exclusion from extracurricular activities
- 4) In-school suspension
- 5) Short term or long term suspension from school
- 6) Expulsion

These consequences are not progressive, and school officials have discretion to impose any listed punishment they deem appropriate, in accordance with state and federal law and board policy.

c) Records

Records of vehicle misconduct will be forwarded to the appropriate building principal and will be maintained in the same manner as other student discipline records. Reports of serious misconduct may be forwarded to law enforcement.

5. Functional Capacity of the Driver

The superintendent or designee shall confirm a pupil transportation driver's functional capacity and ability to conduct the daily tasks and emergency evacuations required of such a driver by:

- Observing the driver complete the required daily tasks and emergency evacuations;
- Observing, questioning, and/or directing the driver to perform tasks in a manner that measures the basic visual, cognitive, and physical abilities to complete the required daily tasks and emergency evacuation; or
- Directing the driver to complete a functional capacity evaluation or assessment conducted by a qualified professional.

The superintendent or designee will remove the driver from duties as a pupil transportation driver if he or she determines that a pupil transportation driver is not functionally capable or able to conduct the daily tasks and emergency evacuations required of such a driver.

6. Satisfactory Driving Criteria.

The superintendent or designee shall annually review every pupil transportation vehicle driver's Nebraska Department of Motor Vehicles driving record before such a driver operates a pupil transportation vehicle.

Individuals who have been convicted of any of the following or who meet any of the following conditions will not be allowed to serve as a pupil vehicle transportation driver:

- If the citation or conviction occurred at any time:
 - Motor vehicle homicide; or
 - Driving under the influence – 3rd or subsequent offense.
- If the citation or conviction occurred within the **last 7 years**:
 - Driving under the influence of drugs or alcohol;
 - Refusal to submit to a chemical test;
 - Failure to render aid in accident the driver was involved in;
 - Speeding 15 miles per hour or more above the posted speed limit;
 - Reckless driving (willful or otherwise);
 - Careless driving;
 - Negligent driving;
 - Leaving the scene of an accident; or
 - Failure to yield to a pedestrian with bodily injury to the pedestrian.
- If the driver has accumulated 5 points or more under an operator's license point system within the last 4 years.

The superintendent designee has the discretion to prohibit school personnel from driving a school vehicle for a citation or arrest for the above offenses or any other offense or reason. The superintendent or designee will make the final determination about the ability of an individual to serve as a pupil vehicle transportation driver.

Pupil vehicle transportation drivers must inform the superintendent or designee of any citation or conviction related to their driving within 24 hours of its occurrence or at the beginning of the next school day, whichever is earlier.

7. Emergency Evacuation Drill Procedures for Students Who Ride in Small Vehicles.

For purposes of this policy, "small vehicle" shall have the same meaning as in **Rule 91** from the Nebraska Department of Education.

In a small vehicle accident or emergency situation, the driver must use his other best judgment to decide what action shall be taken.

The primary responsibility is pupil safety. In an emergency it may be necessary that the vehicle be evacuated.

Students who are transported in a Small Vehicle shall be instructed in safe riding practices and participate in emergency evacuation drills at least twice during each school year. These drills shall be conducted in an appropriate location.

Drills shall be conducted to address each of the following reasons that an emergency evacuation may be required:

- The vehicle is on fire, in danger of catching fire, or is close to an existing fire or highly combustible material. Passengers shall be evacuated at least 100 feet or more upwind from the vehicle.
- The vehicle is stopped at an unsafe location and unable to move. The driver shall use his or her judgment regarding the need to evacuate and the distance of the evacuation.
- The vehicle's final stopping position: is in the path of any train or adjacent to railroad tracks; could change and increase danger; or is such that there is danger of collision. The driver shall evacuate the vehicle and use his or her judgment regarding the distance of the evacuation.

The safety of students is of utmost importance and must be given first consideration. Absent extenuating circumstance, the driver will place the transmission in park, activate the hazard warning lights, set the emergency brake, turn the ignition off, and remove the ignition key prior to evacuation.

If possible, students should exit the vehicle on the side away from any roadway.

During an evacuation, students should generally be led to a safe place at least 100 feet off the road in the direction of oncoming traffic. If there is a risk from spilled hazardous materials, lead the students upwind of the vehicle at least 300 feet.

After evacuation, the driver should address any injured students and call 911, law enforcement, or other authorities or service providers as the situation dictates. The driver shall

then promptly inform the school district about the emergency situation.

Drivers shall not leave the scene until appropriate transportation arrangements have been made for all students and he/she has been instructed by a member of the administrative team that he/she may leave.

The school may select, train, and prepare students to assist in evacuation in the event that the driver is incapacitated or otherwise unable to direct the evacuation. Such training can include, but need not be limited to, turning off ignition switches; setting emergency brakes; summoning help; using windows for evacuation in emergencies; setting flags and reflectors or reflective triangles; directing the evacuation; and training with evacuation equipment.

Evacuation of Students with Disabilities

Drivers should assess each student’s ability to evacuate himself or herself from a Small Vehicle as well as his or her ability to assist others. Disabled students should practice their evacuation skills as required of their non-disabled peers if possible during evacuation drills. Students or other individuals who will be assisting disabled students evacuate during emergencies should practice this skill during evacuation drills. Drivers or students who will be assisting with the evacuation process should be familiar with any specialized equipment in the vehicle and used by disabled students that would aid in the actual evacuation.

Emergency Equipment. Emergency equipment may include first aid kits, fire extinguishers, reflectors, flags, vehicle hazard lights, and other similar equipment. Drivers and students (as appropriate) should be made familiar with the purpose and use of this equipment during drills.

Adopted on: _____
Revised on: November 6, 2020
Reviewed on: November 6, 2020



NORTH PLATTE PUBLIC SCHOOLS

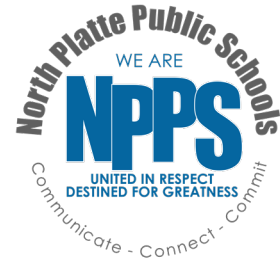
MONTHLY FINANCIAL REPORT

For the Seven Month Period Ending March 31, 2021

www.nppsd.org

Current Budget Usage should be 58.3%

Manage finances in order to sustain educational programs while maintaining and improving safety, accessibility, usability and value of our school facilities within budget limitations.



DISTRICT STRATEGIC PLAN

Goal 1: The North Platte School District maintains and communicates at all levels of the district a **purpose and direction** for continuous improvement that commits to high expectations for learning as well as shared values and beliefs about teaching and learning that prepares all students for a successful transition.

College and Career Ready: every student upon completion of secondary education shall be prepared for postsecondary educational opportunities and to pursue his or her career goals.

Goal 2: The North Platte School District provides the **governance and leadership** that promotes and supports its purpose and direction; student performance, and system effectiveness.

Goal 3: The North Platte School District provides a **rigorous, relevant, and coherent curriculum and programs** delivered by high-quality educators who use innovative, researched-based strategies; supported by school leaders to ensure success for all students.

Educational Opportunities and Access: that all students should have access to comprehensive instructional opportunities to be prepared for postsecondary education and career goals.

College and Career Ready: every student upon completion of secondary education shall be prepared for postsecondary educational opportunities and to pursue his or her career goals.

Transitions: that quality educational opportunities focus on supports for students transitioning between grade levels, programs, schools, districts, and ultimately, college and careers.

Assessment: the results of multiple assessment sources (national, state, and classroom-based) should be used to measure student achievement of college and career-ready standards and be used as an integral part of the instructional process.

Goal 4: The North Platte School District will utilize best practices to **recruit, hire, mentor, retain, and develop qualified certified and noncertified staff** in all schools that support its purpose and direction to ensure success for all students.

Educator Effectiveness: students should be surrounded by effective educators throughout their learning experiences, such that schools and districts develop effective teachers and leaders who establish a culture of success.

Goal 5: The district demonstrates **strategic resource management** that includes long-range planning in support of the purpose and direction of the district. The district ensures appropriate levels of funding and sustainability of resources, as well as evidence of long-range capital and resource planning effectiveness.

Goal 6: The North Platte School District **provides safe, healthy, and efficiently operated facilities**; and manages resources in all schools that support its purpose and direction to ensure success for all students.

Goal 7: The North Platte School District provides an **effective communication process at all levels of the organization and to the community** that promotes and reflects its purpose, values, and beliefs about teaching and learning and the system's effectiveness to ensure success for all students.

Positive Partnerships, Relationships, and Student Success: that student engagement through positive partnerships and relationships is fundamental to successful schools and districts and schools and districts need to implement best practices in student, family, and community engagement to enhance educational experiences and opportunities.

Goal 8: The North Platte School District plans, develops and creates classroom environments where students engage in collaborative, inquiry-based learning, facilitated by educators who are able to use **technology** to transform knowledge and skills into solutions, new information, and products – technology is used to amplified and accelerate learning facilitated by interaction with the digital world.

North Platte Public Schools
Enrollment Comparison

3/31/2021



	September Enrollment	3/31/21	Percent Change
KDG	247	244	-1.2%
1	264	267	1.1%
2	253	253	0.0%
3	271	271	0.0%
4	267	265	-0.7%
5	298	301	1.0%
6	303	309	2.0%
7	297	296	-0.3%
8	293	294	0.3%
9	287	291	1.4%
10	302	309	2.3%
11	304	313	3.0%
12	311	240	-22.8%
Total	3,697	3,653	-1.2%

		GRD			
NPHS	9-12	001	1,204	1,153	-4.2%
Adams	7-8	002	590	590	0.0%
Madison	6	004	303	309	2.0%
Cody	K-5	005	227	225	-0.9%
Jefferson	K-5	006	284	284	0.0%
Lincoln	K-5	007	298	304	2.0%
Washington	K-5	009	214	214	0.0%
McDonald	K-5	010	232	231	-0.4%
Eisenhower	K-5	011	205	206	0.5%
Osgood	K-2	012	21	21	0.0%
Lake Maloney	3-5	016	119	116	-2.5%
Total			3,697	3,653	-1.2%

Preschool				
Buffalo	003	54	54	
Cody	005	36	35	
Jefferson	006	17	18	
Washington	009	28	31	
		135	138	

North Platte Public Schools



STATEMENT OF OF CHANGES IN DISBURSEMENTS-BUDGET AND ACTUAL

For the Seven Month Period Ending March 31, 2021

	Budget		% of Budget
	<u>(Original and Final)</u>	<u>Actual</u>	<u>Spent</u>
General-Regular	36,535,498	20,742,782	56.77%
General-Grants	4,593,868	2,310,614	50.30%
Total Disbursements less Special Education	41,129,366	23,053,396	56.05%
General-Special Education	5,050,960	2,541,935	50.33%
General Fund	\$ 46,180,326	\$ 25,595,331	
Depreciation	3,307,966	704,978	21.31%
Employee Benefit	300,000	19,264	6.42%
Cooperative Fund	100,000	31,791	31.79%
Bond-North Platte	1,121,099	1,120,500	99.95%
Bond-Lake Maloney	117,363	113,613	96.80%
Building	835,982	546,744	65.40%
QCPUF	1,010,094	818,714	81.05%
Lunch	3,048,000	1,381,141	45.31%
Student Fee Fund	-	-	
Activities	1,380,595	623,128	45.13%
Total	\$ 57,401,425	\$ 30,955,203	53.93%

North Platte Public Schools
Treasurers Report
3/31/2021



General Fund

Reserves-February 28, 2021 (377,027)

Deposits

Property Taxes	1,583,450	
State Aid	947,743	
Special Education	-	
Interest Income		
IDEA		
Other Income (Tuition, HHS Payments)	63,992	
Federal Grants	700,908	
Transfers/Liabilities	312,439	
Total Deposits		3,608,532

Disbursements

Payroll	1,667,941	
Federal Taxes	551,982	
Nebraska Retirement	449,213	
Nebraska Taxes	85,257	
Payroll Deductions	58,096	
		2,812,489

Bills	1,216,264	
Total Disbursement		4,028,753

Net Change (420,221)

Reserves-March 31, 2021 (797,248)

Depreciation

Reserves-February 28, 2021 2,286,944

Deposits

Disbursements	14,905	
Net Change		(14,905)

Reserves-March 31, 2021 2,272,039

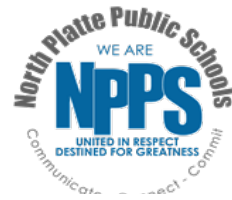
Employee Benefit

Reserves-February 28, 2021 94,705

Deposits	-	
Disbursements	759	
Net Change		(759)

Reserves-March 31, 2021 93,946

North Platte Public Schools
Treasurers Report
3/31/2021



Activity Fund

Reserves-February 28, 2021 **1,520,084**

Deposits	58,268	
Disbursements	124,005	
Net Change		(65,737)

Reserves-March 31, 2021 **1,454,347**

Cafeteria Fund

Reserves-February 28, 2021 **324,767**

Deposits		
Federal Funds	470,988	
Student Lunches	11,579	
Accrual of Meals	Accrual	
State Reimbursements	-	
Other Income (Catering)	2,510	
Adjustments for prior months	(220,733)	
Total Deposits		264,344
Disbursements		
Bills		
SODEXO	204,924	
Payroll	9,895	
Other Bills	16,170	
Total Disbursement		230,989
Net Change		33,355

Reserves-March 31, 2021 **358,122**

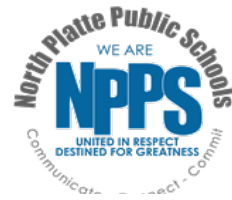
Bond Fund

Reserves-February 28, 2021 **288,768**

Deposits		
Property Taxes	10,744	
Disbursements	-	
Net Change		10,744

Reserves-March 31, 2021 **299,512**

North Platte Public Schools
 Treasurers Report
 3/31/2021



Building Fund

Reserves-February 28, 2021		(338,653)
Deposits		
Property Taxes	40,546	
Disbursements	52,552	
Net Change		(12,006)
Reserves-March 31, 2021		(350,659)

QCPUF

Reserves-February 28, 2021		42,634
Deposits		
Property Taxes	56,632	
Other Revenue	-	
Disbursements	-	
Net Change		56,632
Reserves-March 31, 2021		99,266

Cooperative Fund

Reserves-February 28, 2021		4,122
Deposits	2,243	
Disbursements	2,019	
Net Change		224
Reserves-March 31, 2021		4,346

NORTH PLATTE PUBLIC SCHOOLS

**STATEMENT OF NET ASSETS-CASH BASIS
ARISING FROM CASH TRANSACTIONS-GOVERNMENTAL FUNDS**

BALANCE SHEET

March 31, 2021

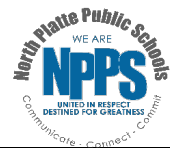


	<u>General</u>	<u>Depreciation</u>	<u>Employee Benefit</u>	<u>Coopertive</u>	<u>Nutrition</u>	<u>Bond</u>	<u>Building</u>	<u>QCPUF</u>
ASSETS								
Cash	\$ (564,540)	\$ 2,272,239	\$ 94,705	\$ 4,346	\$ 390,321	\$ 299,401	\$ (350,659)	\$ 99,266
Investments								
Cash with Fiscal Agent						111	-	
Accounts Receivables	890	-			(22,234)			
Due From	14,025							
Prepaid Insurance								
Amount Provided for Bonds								
Total Assets	\$ (549,625)	\$ 2,272,239	\$ 94,705	\$ 4,346	\$ 368,087	\$ 299,512	\$ (350,659)	\$ 99,266
LIABILITIES								
Bank Overdraft	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Accounts Payable	247,623							
Due To	-	200	759	-	9,965	-	-	-
Bonds Payable								
Total Liabilities	\$ 247,623	\$ 200	\$ 759	\$ -	\$ 9,965	\$ -	\$ -	\$ -
Total Assets less Liabilities	\$ (797,248)	\$ 2,272,039	\$ 93,946	\$ 4,346	\$ 358,122	\$ 299,512	\$ (350,659)	\$ 99,266
NET ASSETS (RESERVES)								
Reserved for:								
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 299,512	\$ -	\$ -
Unreserved for:								
General	(797,248)	-	-	4,346			-	-
Special Revenue Funds	-	2,272,039	93,946		358,122		-	99,266
Capital Projects Fund	-	-	-				(350,659)	
Total Net Assets (Reserves)	\$ (797,248)	\$ 2,272,039	\$ 93,946	\$ 4,346	\$ 358,122	\$ 299,512	\$ (350,659)	\$ 99,266

NORTH PLATTE PUBLIC SCHOOLS

STATEMENT OF CASH RECEIPTS, DISBURSEMENTS AND CHANGES IN FUND BALANCES

For the Seven Month Period Ending March 31, 2021



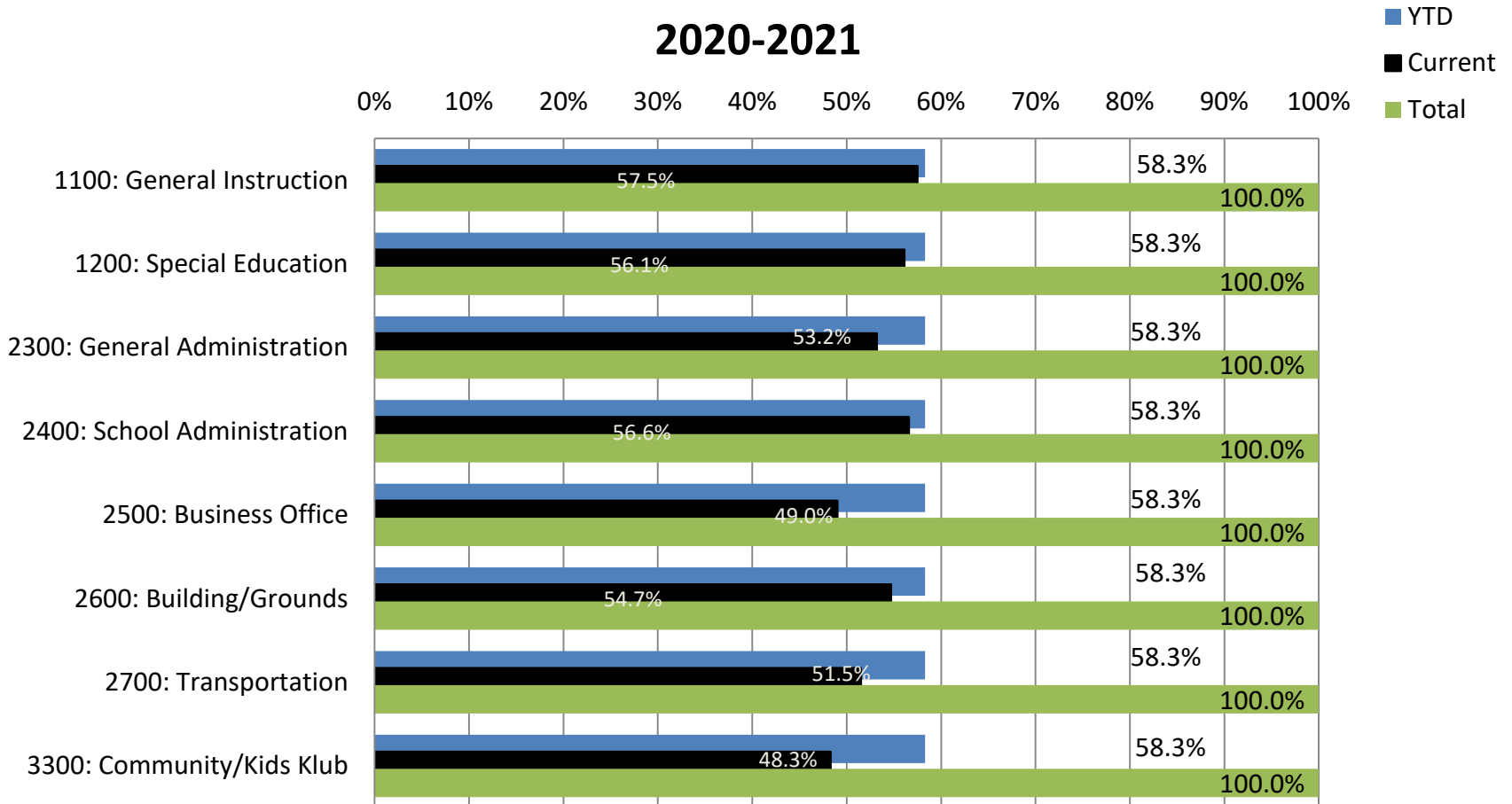
FUNDS	Fund Balances (deficits) at Beginning of Year	Receipts	2020-2021	Disbursements	Excess (deficiency) of receipts over (under) Disbursements	Fund Balances (deficits) at End of Year	Fund Balance Composite		
							School District Treasurer's Cash/Investments (overdrawn)	Due to/ Due From	Receivables and Liabilities
GENERAL									
Education	\$ 8,200,679	\$ 15,059,059	\$ 36,535,498	\$ 20,742,782			\$ (564,540)	\$ 14,025	\$ (246,733)
Special Education			\$ 5,050,960	2,541,935					
Grants		1,538,345	\$ 4,593,868	2,310,614					
Total	\$ 8,200,679	\$ 16,597,404	\$ 46,180,326	\$ 25,595,331	(8,997,927)	\$ (797,248)	\$ (564,540)	\$ 14,025	\$ (246,733)
DEPRECIATION	\$ 2,971,952	\$ 5,065	\$ 3,307,966	\$ 704,978	(699,913)	\$ 2,272,039	\$ 2,272,239	\$ (200)	\$ -
EMPLOYEE BENEFIT	\$ 113,210	\$ -	\$ 300,000	\$ 19,264	(19,264)	\$ 93,946	\$ 94,705	\$ (759)	\$ -
Combined Total	\$ 11,285,841	\$ 16,602,469	\$ 49,788,292	\$ 26,319,573	(9,717,104)	\$ 1,568,737	\$ 1,802,404	\$ 13,066	\$ (246,733)
FIDUCIARY									
Student Activity	\$ 1,521,403	\$ 556,072	\$ 1,380,595	\$ 623,128	(67,056)	\$ 1,454,347	\$ 1,457,447	\$ (3,100)	\$ -
SCHOOL NUTRITION									
School Year	\$ 171,229	\$ 1,544,706	\$ 3,048,000	\$ 1,381,141	163,565	\$ 334,794	\$ 390,321	\$ (9,965)	\$ (22,234)
Vending Machine	11,322	12,006		-	12,006	23,328			
Total	\$ 182,551	\$ 1,556,712	\$ 3,048,000	\$ 1,381,141	175,571	\$ 358,122	\$ 390,321	\$ (9,965)	\$ (22,234)
BOND INTEREST AND RETIREMENT	\$ 1,425,928	\$ 107,696	\$ 1,238,462	\$ 1,234,112	(1,126,416)	\$ 299,512	\$ 299,401	\$ -	\$ 111
SPECIAL BUILDING	\$ 39,653	\$ 156,432	\$ 835,982	\$ 546,744	(390,312)	\$ (350,659)	\$ (350,659)	\$ -	\$ -
QUALIFIED CAPITAL PURPOSE UNDERTAKING	\$ 698,833	\$ 219,147	\$ 1,010,094	\$ 818,714	(599,567)	\$ 99,266	\$ 99,266	\$ -	\$ -
COOPERATIVE	\$ 12,656	\$ 23,481	\$ 100,000	\$ 31,791	(8,310)	\$ 4,346	\$ 4,346	\$ -	\$ -
GRAND TOTAL-ALL FUNDS	\$ 15,166,865	\$ 19,222,009	\$ 57,401,425	\$ 30,955,203	\$ (11,733,194)	\$ 3,433,671	\$ 3,702,526	\$ 1	\$ (268,856)



North Platte Public Schools

UNITED IN RESPECT COMMUNICATE - CONNECT - COMMIT DESTINED FOR GREATNESS

2020-2021



1100: **Regular Instruction:** Those programs that are directed to students in the classroom

1200: **Special Education Program**

2100: **Support Services-Pupil:** Attendance, guidance, health services

2200: **Support Services-Staff:** Curriculum, libraries, technology, activities

2300: **General Administration:** Board of Education, Superintendent, Human Relations

2400: **School Administration:** Building Principals Office and Support

Income Statement

Income Statement

INCOME STATEMENT

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
01 GENERAL FUND						
81 REVENUES						
11 00 TAXES	27,253,851.00	.00	.00	5,724,946.07	21,528,904.93	21.01
15 00 INVESTMENT INCOME	10,000.00	.00	.00	311.73	9,688.27	3.12
18 00 TUITION-AFTER SCHOOL PROG	108,000.00	.00	.00	.00	108,000.00	.00
19 00 PRIVATE GRANTS	130,000.00	.00	1,000.00	11,631.44	118,368.56	8.95
21 00 COUNTY FINES/LICENSES	350,000.00	.00	.00	141,260.69	208,739.31	40.36
31 00 STATE RECEIPTS	11,547,401.00	.00	1,524,668.00	8,602,366.41	2,945,034.59	74.50
34 00 CATEGORICAL/PRIVATE GRANTS	550,000.00	.00	.00	471,676.93	78,323.07	85.76
35 00 STATE CATEGORICAL PROGRAMS	317,096.00	.00	.00	40,888.00	276,208.00	12.89
38 00 IN-LIEU OF SCHOOL LAND	.00	.00	.00	28,143.10	-28,143.10	.00
39 00 OTHER STATE RECEIPTS	20,000.00	.00	.00	.00	20,000.00	.00
40 00 UNOBLIGATED GRANT FUNDS	2,389,167.00	.00	.00	.00	2,389,167.00	.00
41 00 UNIVERSAL SERVICE FUND	.00	.00	.00	37,920.78	-37,920.78	.00
44 00 IDEA	.00	.00	31,628.00	46,943.00	-46,943.00	.00
45 00 FEDERAL PROGRAMS	1,282,698.00	.00	50,780.02	835,118.21	447,579.79	65.11
47 00 CARL PERKINS	.00	.00	41,575.02	131,236.11	-131,236.11	.00
49 00 21ST CENTURY/EIN	818,893.00	.00	.00	487,127.00	331,766.00	59.49
56 00 MISC REVENUE	5,000.00	.00	2.80	37,834.94	-32,834.94	756.70
81 REVENUES	44,782,106.00	.00	1,649,653.84	16,597,404.41	28,184,701.59	37.06
91 EXPENDITURES						
11 00 REGULAR INSTRUCTION	20,235,306.81	26,244.57	1,677,069.25	11,998,152.25	8,210,909.99	59.42
12 00 SPECIAL EDUCATION	4,397,866.44	594.81	355,299.79	2,466,987.68	1,930,283.95	56.11
13 00 SUMMER SCHOOL	73,516.00	.00	.00	.00	73,516.00	.00
21 00 PUPIL SUPPORT	2,343,092.98	3,351.00	214,832.49	1,481,011.51	858,730.47	63.35
22 00 STAFF SUPPORT	1,678,546.34	24,630.78	65,939.53	511,833.31	1,142,082.25	31.96
23 00 GENERAL ADMINISTRATION	1,154,412.92	.00	117,926.03	613,629.02	540,783.90	53.16
24 00 SCHOOL ADMINISTRATION	2,832,734.76	.00	225,912.77	1,603,482.76	1,229,252.00	56.61
25 00 BUSINESS SUPPORT	2,888,201.30	143,331.65	189,128.82	1,416,469.58	1,328,400.07	54.01
26 00 OPERATIONS/MAINTENANCE	5,078,666.38	53,383.82	502,804.28	2,780,254.19	2,245,028.37	55.79
27 00 TRANSPORTATION	537,052.11	4,978.87	54,311.45	276,624.21	255,449.03	52.43
33 00 COMMUNITY SERVICE	282,057.43	.00	19,081.06	136,272.49	145,784.94	48.31
34 00 CATEGORICAL/PRIVATE GRANTS	.00	.00	-791.25	5,125.00	-5,125.00	.00
35 00 STATE CATEGORICAL PROGRAMS	341,695.97	.00	20,802.72	171,272.97	170,423.00	50.12
40 00 UNOBLIGATED GRANT FUNDS	792,946.51	.00	.00	.00	792,946.51	.00
62 00 ESSA-TITLE	981,412.49	.00	84,054.81	575,988.99	405,423.50	58.69
63 00 ESSA-TITLE II	157,261.77	.00	14,090.22	98,970.77	58,291.00	62.93
64 00 IDEA	1,090,000.94	.00	93,308.80	667,594.46	422,406.48	61.25
66 00 OTHER FEDERAL SERV-NON CATEGORICAL	30,663.89	.00	2,512.53	16,504.20	14,159.69	53.82
67 00 CARL PERKINS FUNDS	50,867.00	.00	.00	27,387.18	23,479.82	53.84
69 00 FEDERAL SERV-CATEGORICAL	1,149,023.33	.00	17,043.45	747,770.56	401,252.77	65.08
80 00 TRANSFERS	85,000.00	.00	.00	.00	85,000.00	.00
91 EXPENDITURES	46,180,325.37	256,515.50	3,653,326.75	25,595,331.13	20,328,478.74	55.98
01 GENERAL FUND	-1,398,219.37	-256,515.50	-2,003,672.91	-8,997,926.72	7,856,222.85	661.87

North Platte Public School District

EMBJSM4D

Activity and Depreciation Report

		Begin Balance	Revenue	Expenditures	End Balance
02	DEPRECIATION FUND				
8001	HIGH SCHOOL	112,729.81	.00	.00	112,729.81
8002	ADAMS MIDDLE SCHOOL	89,759.09	.00	897.17	88,861.92
8003	BUFFALO ELEMENTARY	27,451.77	.00	696.38	26,755.39
8004	MADISON SCHOOL	106,923.10	.00	.00	106,923.10
8005	CODY ELEMENTARY	26,365.55	.00	575.03	25,790.52
8006	JEFFERSON ELEMENTARY	14,441.28	.00	11,011.20	3,430.08
8007	LINCOLN ELEMENTARY	50,400.65	.00	5,383.73	45,016.92
8009	WASHINGTON ELEMENTARY	39,902.37	.00	1,490.00	38,412.37
8010	MCDONALD ELEMENTARY	26,812.58	.00	.00	26,812.58
8011	EISENHOWER ELEMENTARY	8,615.40	.00	.00	8,615.40
8012	OSGOOD/LAKE ELEMENTARY	4,778.12	.00	.00	4,778.12
8013	SPED	.00	.00	.00	.00
8015	STUDENT LEAD TECHNOLOGY	203,132.97	.00	199,752.12	3,380.85
8026	NURSING SERVICES	4,217.77	.00	.00	4,217.77
8028	ELEMENTARY LIBRARIES	22,863.51	.00	.00	22,863.51
8040	ELEMENTARY MUSIC	4,581.15	.00	.00	4,581.15
8041	ELEMENTARY PE	13,074.20	.00	.00	13,074.20
8051	NEW SERIES TEXTBOOKS	1,151,954.40	.00	293,845.87	858,108.53
8052	TECHNOLOGY OFFICE	641,882.18	.00	14,592.21	627,289.97
8055	REPLACEMENT TEXTBOOKS	53,219.57	.00	118,945.00	-65,725.43
8110	NPHS LIBRARY	3,470.58	.00	.00	3,470.58
8111	NPHS BAND	-22,126.95	.00	.00	-22,126.95
8230	MS BAND	7,500.00	.00	.00	7,500.00
8232	CENTRAL OFFICE	.00	.00	.00	.00
8233	CUSTODIAL/MAINTENANCE	83,263.01	3,270.49	17,789.00	68,744.50
8234	TEACHER COMPUTERS	117,364.81	.00	.00	117,364.81
8235	VEHICLE ACQUISITION	76,033.86	.00	40,000.00	36,033.86
8240	TRACK	203,506.63	.00	.00	203,506.63
8241	TENNIS COURTS	147,532.00	.00	.00	147,532.00
8245	FOOTBALL FIELD	50,597.00	.00	.00	50,597.00
8250	ADAMS HVAC	-212,532.52	.00	.00	-212,532.52
8255		-100,931.00	.00	.00	-100,931.00
8290	INTEREST	15,168.79	1,794.29	.00	16,963.08
	Fund Totals	2,971,951.68	5,064.78	704,977.71	2,272,038.75
	Total For All Funds	2,971,951.68	5,064.78	704,977.71	2,272,038.75

North Platte Public School District

EMBJSM4D

Activity and Depreciation Report

		Begin Balance	Revenue	Expenditures	End Balance
03	EMPLOYEE BENEFIT FUND				
8600	NPPS BENEFITS	17,064.28	.00	15,844.58	1,219.70
8610	EMPLOYEE BENEFITS-UNEMP COMP	1,800.56	.00	3,419.86	-1,619.30
8620	SECTION 125	94,345.01	.00	.00	94,345.01
	Fund Totals	113,209.85	.00	19,264.44	93,945.41
	Total For All Funds	113,209.85	.00	19,264.44	93,945.41

North Platte Public School District

EMBJSM4D

Activity and Depreciation Report

		Begin Balance	Revenue	Expenditures	End Balance
05	ACTIVITY FUND				
7001	FOOTBALL	.00	14,615.21	33,725.82	-19,110.61
7002	VOLLEYBALL	.00	3,528.92	9,818.44	-6,289.52
7003	SOFTBALL	.00	6,949.41	13,645.44	-6,696.03
7004	UNIFIED BOWLING	.00	210.00	175.00	35.00
7005	CROSS COUNTRY	.00	1,764.79	7,074.90	-5,310.11
7006	TENNIS	.00	1,110.00	4,642.33	-3,532.33
7007	GOLF	.00	805.00	3,409.03	-2,604.03
7008	BASKETBALL	.00	17,072.25	29,874.27	-12,802.02
7009	SOCCER	.00	3,613.00	3,265.00	348.00
7010	WRESTLING	.00	7,213.00	14,165.27	-6,952.27
7011	SWIMMING	.00	2,624.00	5,578.39	-2,954.39
7012	TRACK	.00	10,000.00	27,991.64	-17,991.64
7013	UNIFIED TRACK	.00	.00	152.02	-152.02
7019	ACTIVITY TICKETS	23,338.80	7,374.02	11,476.75	19,236.07
7020	ACTIVITY OFFICE	236.67	544.65	1,747.00	-965.68
7022	HIGH SCHOOL CONCESSIONS	29,459.72	25,617.48	19,762.35	35,314.85
7024	SUMMER WEIGHT PROGRAM	.00	.00	.00	.00
7030	ACTIVITY OFFICE FUNDRAISER	21,681.05	6,505.86	18,057.16	10,129.75
7031	FOOTBALL FUND RAISER	14,862.97	4,001.19	16,495.73	2,368.43
7032	VOLLEYBALL FUND RAISER	5,862.62	8,859.77	9,450.16	5,272.23
7033	WRESTLING FUND RAISER	6,082.97	1,494.96	4,565.03	3,012.90
7034	SOFTBALL FUND RAISER	11,996.48	3,271.74	10,692.35	4,575.87
7035	BOYS BBALL FUND RAISER	2,961.15	7,570.00	7,906.27	2,624.88
7036	GIRLS BBALL FUND RAISER	6,495.75	13,758.77	14,201.45	6,053.07
7037	SWIMMING FUND RAISER	362.90	3,183.74	2,572.84	973.80
7038	BOYS SOCCER FUND RAISER	4,288.91	1,016.00	609.12	4,695.79
7039	GIRLS SOCCER FUND RAISER	1,743.38	110.00	251.65	1,601.73
7040	BOYS TRACK FUND RAISER	2,816.26	306.23	.00	3,122.49
7041	GIRLS TRACK FUND RAISER	4,000.73	.00	2.65	3,998.08
7042	BOYS TENNIS FUND RAISER	834.05	2,451.55	1,495.57	1,790.03
7043	GIRLS TENNIS FUND RAISER	9,615.22	324.50	8,099.67	1,840.05
7044	BOYS GOLF FUND RAISER	524.45	.00	.00	524.45
7045	GIRLS GOLF FUND RAISER	309.01	.00	135.16	173.85
7046	BIOLOGY FUND RAISER	1,474.19	.00	.00	1,474.19
7047	CREW FUND RAISER	194.38	.00	.00	194.38
7048	PROJECT SEARCH FUND RAISER	436.59	.00	48.25	388.34
7049	TEAMMATES FUND RAISER	2,305.96	1,016.82	200.00	3,122.78
7050	UNIFIED BOWLING FUND RAISER	1,276.38	.00	.00	1,276.38
7051	POWER LIFTING FUND RAISER	124.47	.00	.00	124.47
7052	UNIFIED TRACK FUNDRAISER	314.91	.00	.00	314.91
7055	CC FUND RAISER	6,686.24	461.88	877.87	6,270.25
7060	CIRCLE OF FRIENDS	518.40	457.00	360.25	615.15
7090	BOOSTER CLUB	31,175.40	12,901.74	20,805.10	23,272.04
7100	MIDDLE SCHOOL CONCESSIONS	3,222.69	.00	.00	3,222.69
7101	MIDDLE SCHOOL TICKET OFFICE	8,426.13	.00	.00	8,426.13
7102	MIDDLE SCHOOL ATHLETICS ADMINISTRATION	46,695.03	11,987.50	6,396.24	52,286.29
7120	MIDDLE SCHOOL FOOTBALL	.00	2,344.00	3,947.06	-1,603.06
7121	MIDDLE SCHOOL WRESTLING	274.00	.00	437.80	-163.80
7122	MIDDLE SCHOOL VOLLEYBALL	3,459.25	3,480.00	2,042.58	4,896.67
7123	MIDDLE SCHOOL BOYS BB	6,712.09	2,126.00	1,471.62	7,366.47
7124	MIDDLE SCHOOL GIRLS BB	3,384.43	1,164.00	2,076.32	2,472.11
7125	MIDDLE SCHOOL TRACK	-112.95	.00	.00	-112.95
7126	MIDDLE SCHOOL CROSS COUNTRY	-213.00	.00	180.00	-393.00
7150	MIDDLE SCHOOL-FOOTBALL FUND RAISER	8,375.30	2,845.50	2,125.49	9,095.31
7151	MIDDLE SCHOOL WRESTLING FUND RAISE	2,628.61	1,371.00	1,950.00	2,049.61
7152	MIDDLE SCHOOL-VOLLEYBALL FUND RAISE	5,322.44	1,419.00	1,386.32	5,355.12
7153	MIDDLE SCHOOL-BOYS BB FUND RAISER	1,400.78	.00	82.58	1,318.20
7154	MIDDLE SCHOOL-GIRLS BB FUND RAISER	6,892.52	1,872.09	1,625.00	7,139.61
7155	MIDDLE SCHOOL-TRACK FUND RAISER	3,535.07	.00	.00	3,535.07
7156	MIDDLE SCHOOL-CC FUNDRAISER	283.88	1,032.00	819.50	496.38
7157	MIDDLE SCHOOL-ROBOTIC	.00	394.15	804.00	-409.85

North Platte Public School District

EMBJSM4D

Activity and Depreciation Report

		Begin Balance	Revenue	Expenditures	End Balance
05	ACTIVITY FUND				
7200	VARSITY CHEERLEADERS	-1,604.06	9,542.80	7,494.24	444.50
7201	HOMECOMING	1,000.00	.00	.00	1,000.00
7202	PACERS	3,076.07	6,066.75	8,533.57	609.25
7203	FLAG CORP	1,437.00	803.53	.00	2,240.53
7204	NPHS MUSICAL	73,676.69	10,146.29	4,570.37	79,252.61
7209	CLASS - FRESHMAN	.00	.00	.00	.00
7210	CLASS - SOPHMORE	.00	.00	.00	.00
7211	CLASS - JUNIOR	.00	.00	850.00	-850.00
7212	CLASS - SENIOR	.00	.00	.00	.00
7226	ENVIRONMENTAL CLUB	354.01	224.25	37.87	540.39
7230	ART CLUB	1,382.60	646.00	150.00	1,878.60
7231	CRIME STOPPERS	2.55	.00	.00	2.55
7232	CLOSE UP	2,604.39	.00	544.18	2,060.21
7233	DRAMA	65.87	6,218.77	12,456.63	-6,171.99
7234	FBLA	841.70	.00	.00	841.70
7235	FCCLA	1,461.96	.00	.00	1,461.96
7236	JOURNALISM	9,321.99	12,355.31	1,624.28	20,053.02
7237	KEY CLUB	1,999.14	1,959.21	1,849.00	2,109.35
7238	LETTER CLUB	1,582.95	.00	700.22	882.73
7239	MOCK TRIAL	459.02	.00	50.00	409.02
7240	NATL HONOR SOCIETY	553.21	1,050.00	510.00	1,093.21
7241	SPEECH/DEBATE/NFL	.00	8,731.48	13,025.34	-4,293.86
7242	SKILLS USA	12,401.77	625.00	1,225.43	11,801.34
7243	STUDENT COUNCIL	11,826.47	10,831.46	6,702.58	15,955.35
7244	WORLD LANGUAGE CLUB	294.66	.00	.00	294.66
7245	FFA	43,066.33	14,004.85	5,889.16	51,182.02
7250	VIDEO PRODUCTION	4,983.80	2,147.21	6,622.14	508.87
7260	GSA CLUB	.00	282.35	.00	282.35
7290	FEE SUPPORT	444.43	108.90	1,047.53	-494.20
7300	COUNSELORS	2,811.44	406.00	.00	3,217.44
7301	AP TESTING	1,202.75	.00	.00	1,202.75
7302	SCHOLARSHIP	9,187.87	.00	4,000.00	5,187.87
7303	DUAL CREDIT - HIGH SCHOOL	221,591.36	48,215.62	46,539.22	223,267.76
7304	PRINCIPAL CONTINGENCY	3,251.34	397.64	.00	3,648.98
7305	FACULTY	.00	.00	.00	.00
7306	RESTITUTION	1,036.86	.00	.00	1,036.86
7307	NPHS SCHOOL STORE (SPED)	2,417.54	.00	.00	2,417.54
7310	BAND UNIFORM FUND	3,233.99	.00	.00	3,233.99
7311	CHOIR ROBE FUND	4,838.40	.00	.00	4,838.40
7315	HIGH SCHOOL BOOK FINES	23,715.98	4,062.35	316.25	27,462.08
7316	LIBRARY FINES	1,497.09	139.98	71.55	1,565.52
7317	P.E. FINES	535.00	.00	.00	535.00
7320	ART SUPPLIES	13,356.33	2,205.00	42.00	15,519.33
7321	AUTO SHOP	12,452.68	350.00	.00	12,802.68
7322	BAND	23,476.93	57,537.44	28,773.73	52,240.64
7323	BULLDOGGER	9,732.77	290.00	5,800.16	4,222.61
7324	DRAFTING	1,913.82	15.00	.00	1,928.82
7325	ELECTRONICS	4,921.50	255.00	.00	5,176.50
7326	FOODS	4,105.13	1,876.68	2,630.22	3,351.59
7327	ORCHESTRA	3,520.29	.00	.00	3,520.29
7328	VOCAL	7,090.66	415.00	238.79	7,266.87
7329	WELDING	12,430.66	2,127.00	.00	14,557.66
7330	WOODS	8,167.27	1,463.76	321.18	9,309.85
7331	PHOTOGRAPHY CLASS	320.00	7,080.00	6,705.80	694.20
7400	ELEMENTARY BOOK FINES	10,507.29	273.89	173.79	10,607.39
7403	ELEMENTARY - BUFFALO	23,270.85	2,804.76	120.00	25,955.61
7405	ELEMENTARY - CODY	12,574.47	172.58	713.29	12,033.76
7406	ELEMENTARY - JEFFERSON	11,320.29	1,152.50	1,321.91	11,150.88
7407	ELEMENTARY - LINCOLN	9,273.44	103.41	.00	9,376.85
7409	ELEMENTARY - WASHINGTON	16,704.63	255.00	.00	16,959.63
7410	ELEMENTARY - MCDONALD	9,093.76	195.40	1,075.65	8,213.51

North Platte Public School District

EMBJSM4D

Activity and Depreciation Report

		Begin Balance	Revenue	Expenditures	End Balance
05	ACTIVITY FUND				
7411	ELEMENTARY - EISNEHOWER	7,403.42	176.70	1,475.69	6,104.43
7420	ADAMS MIDDLE SCHOOL	11,036.92	2,832.95	1,722.50	12,147.37
7421	ADAMS - STUDENT COUNCIL	12,009.79	233.40	1,434.86	10,808.33
7422	ADAMS - JOURNALISM	793.01	2,076.00	156.99	2,712.02
7423	ADAMS - MUSIC/SWING CHOIR	6,305.37	3,663.50	5,876.38	4,092.49
7424	ADAMS-LIBRARY FINES	507.66	253.64	.00	761.30
7425	MS SPEECH CLUB	258.34	.00	40.00	218.34
7426	MS ENVIRONMENTAL CLUB	.00	.00	.00	.00
7427	MS STORE (SPED)	21.31	.00	.00	21.31
7428	ADAMS - BAND	4,673.91	368.00	.00	5,041.91
7429	ADAMS-FACULTY COURTESY COMM	.00	.00	.00	.00
7430	MADISON MIDDLE SCHOOL	37,461.23	2,472.55	1,950.00	37,983.78
7431	MADISON - BAND/CHORUS	4,078.04	2,570.00	.00	6,648.04
7432	MADISON - TENNIS COURTS	.00	.00	.00	.00
7433	MADISON - STUDENT COUNCIL	6,880.77	350.00	691.72	6,539.05
7442	ELEMENTARY ORCHESTRA	-2,747.97	240.00	.00	-2,507.97
7445	ELEMENTARY - HALL	2,766.24	.00	.00	2,766.24
7454	ELEMENTARY - LAKE/OSGOOD	20,977.36	1,230.00	609.22	21,598.14
7460	ADAMS ART CLUB	1,365.01	189.00	300.00	1,254.01
7461	ADAMS CHESS CLUB	591.28	.00	.00	591.28
7480	TLC	3,361.18	.00	.00	3,361.18
7481	KIDS KLUB	16,547.78	15,460.04	13,028.12	18,979.70
7490	DISTRICT	5,842.50	588.20	.00	6,430.70
7491	MENTAL HEALTH	4,000.00	.00	.00	4,000.00
7802	MCKINLEY RENTALS	9,600.42	231.78	.00	9,832.20
7803	RENTALS - ALL BUILDINGS	24,719.51	100.00	.00	24,819.51
7852	CAMPS	1,345.15	.00	.00	1,345.15
7900	REVOLVING FUND	12,198.05	4,773.09	450.00	16,521.14
7910	INTEREST	.00	21,073.83	25,330.14	-4,256.31
7911	BUS/VAN DEPRECIATION	21,626.22	.00	.00	21,626.22
7913	CHROMEBOOK INS	2,470.00	12,676.00	1,367.20	13,778.80
7914	VERIZON TOWER RENTAL	176,678.51	43,121.58	29,179.92	190,620.17
7915	TECHNOLOGY	128,116.62	240.00	12,486.49	115,870.13
7916	TUITION WAIVERS	4,016.92	.00	3,537.46	479.46
7917	MAINTENANCE	44,036.75	446.75	20,587.46	23,896.04
7918	SPECIAL OLYMPICS	2,116.48	1,432.74	1,503.18	2,046.04
7920	CENTRAL OFFICE	3,172.79	21,018.20	.00	24,190.99
7928	BAUER FIELD SIGNS	6,915.42	.00	.00	6,915.42
7929	SCHOOL/COMMUNITY PARTNERSHIP	4,743.93	.00	.00	4,743.93
7930	BELOW 5	2,461.99	.00	.00	2,461.99
	Fund Totals	1,521,403.13	556,124.84	623,127.85	1,454,400.12
	Total For All Funds	1,521,403.13	556,124.84	623,127.85	1,454,400.12

North Platte Public School District

For 03/01/21 - 03/31/21

Income Statement

FPROF01A

Periods 07 - 07

Month End Report CNP-Income Statement

Month End Report 10

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
81 REVENUES						
000	1,000.00	.00	.00	18.07	981.93	1.81
15 00 INVESTMENT INCOME	1,000.00	.00	.00	18.07	981.93	1.81
000	1,623,000.00	.00	868.71	57,994.00	1,565,006.00	3.57
16 00 LOCAL REVENUE	1,623,000.00	.00	868.71	57,994.00	1,565,006.00	3.57
000	10,000.00	.00	15,785.25	15,785.25	-5,785.25	157.85
31 00 STATE RECEIPTS	10,000.00	.00	15,785.25	15,785.25	-5,785.25	157.85
000	1,399,000.00	.00	.00	1,457,892.84	-58,892.84	104.21
42 00 FEDERAL REVENUE	1,399,000.00	.00	.00	1,457,892.84	-58,892.84	104.21
000	15,000.00	.00	834.55	25,022.11	-10,022.11	166.81
56 00 MISC REVENUE	15,000.00	.00	834.55	25,022.11	-10,022.11	166.81
81 REVENUES	3,048,000.00	.00	17,488.51	1,556,712.27	1,491,287.73	51.07
91 EXPENDITURES						
110 CLERICAL BUSDRIVERS	192,176.08	.00	7,754.00	53,172.82	139,003.26	27.67
210 HEALTH CARE NON-INSTRUCTIONAL	11,286.08	.00	822.29	3,782.25	7,503.83	33.51
220 FICA NON INSTRUCTIONAL	11,411.28	.00	554.36	3,860.08	7,551.20	33.83
230 RETIREMENT NON INSTRUCTIONAL	13,126.84	.00	765.94	4,839.25	8,287.59	36.87
260 LIFE INSURANCE	.00	.00	.00	.00	.00	.00
290 LONG TERM DISABILITY	.00	.00	.00	.00	.00	.00
330 TRAINING AND DEVELOPMENT	.00	.00	.00	.00	.00	.00
340 OTHER PROFESSIONAL SERVICES	.00	.00	.00	916.24	-916.24	.00
570 FOOD SERVICE MANAGEMENT	2,615,000.00	.00	.00	1,251,194.04	1,363,805.96	47.85
610 GENERAL SUPPLIES	200,000.00	.00	1,265.90	5,824.61	194,175.39	2.91
630 FOOD:FOOD SERVICES	.00	.00	.00	.00	.00	.00
733 FURNITURE AND FIXTURES	.00	7,153.50	14,904.00	57,548.19	-64,701.69	.00
890 MISCELLANEOUS EXPENDITURES	5,000.00	.00	.00	3.50	4,996.50	.07
31 00	3,048,000.28	7,153.50	26,066.49	1,381,140.98	1,659,705.80	45.55
91 EXPENDITURES	3,048,000.28	7,153.50	26,066.49	1,381,140.98	1,659,705.80	45.55
06 NUTRITION FUND	-.28	-7,153.50	-8,577.98	175,571.29	-168,418.07	-60149210.71

North Platte Public School District

For 03/01/21 - 03/31/21

Variable Column Report

FJEXS01S

Periods 07 - 07

Bond Fund Report

Month End Report 12

PY Periods 07 - 07

Account No/Description	Prevl YTD Exp	YTD Adj Bud	Period Expended	YTD Actual	Avail Balance	Percent Used
000 DISTRICT WIDE						
21-07-0001-013-000-000 CASH-OPERATING-BOND FUND	.00	.00	10,744.72	299,401.06	299,401.06	
21-07-0001-016-000-000 CASH ON DEPOSIT-COUNTY TREAS	460,513.54	.00	-10,744.72	111.45	111.45	
01 ASSETS	460,513.54	.00	.00	299,512.51	299,512.51	
21-07-0001-900-000-000 BUDGETED FUND BALANCE	1,061,779.00	.00	.00	1,119,162.00	1,119,162.00	
03 EQUITY	1,061,779.00	.00	.00	1,119,162.00	1,119,162.00	
000 DISTRICT WIDE	1,522,292.54	.00	.00	1,418,674.51	1,418,674.51	
001 HIGH SCHOOL						
21-07-1100-000-000-001 (1110) PROPERTY TAXES-NPHS E	-382,255.34	.00	.00	-78,645.41	-78,645.41	
21-07-1510-000-000-001 (1410) INVESTMENT INCOME-NPH	-1,346.96	.00	.00	-139.43	-139.43	
21-07-3180-000-000-001 PRO-RATA MOTOR VEHICLE	-1,391.77	.00	.00	-383.09	-383.09	
21-07-3300-000-000-001 IN-LIEU OF SCHOOL LAND TAX	.00	.00	.00	-1,301.98	-1,301.98	
81 REVENUES	-384,994.07	.00	.00	-80,469.91	-80,469.91	
21-07-5000-830-000-001 PROFESSIONAL SERVICES-NPHS	400.00	-1,000.00	.00	400.00	-600.00	-.40
21-07-5000-831-000-001 REDEMPTION OF PRINCIPAL	2,175,000.00	-1,110,000.00	.00	1,110,000.00	.00	-1.00
21-07-5000-832-000-001 DEBT SERVICES INTEREST	29,053.75	-10,099.00	.00	10,098.75	-.25	-1.00
91 EXPENDITURES	2,204,453.75	-1,121,099.00	.00	1,120,498.75	-600.25	-1.00
21-07-0006-080-000-001 FUND BALANCE-NPHS BONDS	-2,242,117.27	.00	.00	-1,297,665.56	-1,297,665.56	
001 HIGH SCHOOL	-422,657.59	-1,121,099.00	.00	-257,636.72	-1,378,735.72	.23
016 LAKE BOND ISSUE						
21-07-1100-000-000-016 (1110) PROPERTY TAXES-LAKE M	-26,900.39	119,300.00	.00	-23,098.05	96,201.95	-.19
21-07-1510-000-000-016 (1410) INVESTMENT INCOME-LAK	-6.54	.00	.00	-.13	-.13	
21-07-3130-000-000-016 HOMESTEAD EXEMPTION	.00	.00	.00	-299.54	-299.54	
21-07-3131-000-000-016 PROPERTY TAX CREDIT-LAKE	.00	.00	.00	-3,716.09	-3,716.09	
21-07-3180-000-000-016 PRO RATA MOTOR VEHICLE	-69.50	.00	.00	-112.34	-112.34	
81 REVENUES	-26,976.43	119,300.00	.00	-27,226.15	92,073.85	-.23
21-07-5000-830-000-016 PROFESSIONAL SERVICES-LAKE MALONEY	200.00	-1,500.00	.00	200.00	-1,300.00	-.13
21-07-5000-831-000-016 REDEMPTION OF PRINCIPAL-LAKE	4,173.75	-110,000.00	.00	110,000.00	.00	-1.00
21-07-5000-832-000-016 DEBT SERVICES INTEREST-LAKE	105,000.00	-5,863.00	.00	3,412.50	-2,450.50	-.58
91 EXPENDITURES	109,373.75	-117,363.00	.00	113,612.50	-3,750.50	-.97
21-07-0008-080-000-016 FUND BALANCE-LAKE MALONEY BC	-120,253.27	.00	.00	-128,262.14	-128,262.14	
016 LAKE BOND ISSUE	-37,855.95	1,937.00	.00	-41,875.79	-39,938.79	-21.62
07 BOND FUND	1,061,779.00	-1,119,162.00	.00	1,119,162.00	.00	-1.00

North Platte Public School District

For 03/01/21 - 03/31/21

Variable Column Report

FJEXS01S

Periods 07 - 07

SPECIAL BUILDING FUND REPORT

Month End Report 13

PY Periods 07 - 07

<u>Account No/Description</u>	<u>Prevl YTD Exp</u>	<u>YTD Adj Bud</u>	<u>Period Expended</u>	<u>YTD Actual</u>	<u>Avail Balance</u>	<u>Percent Used</u>
21-08-0001-010-000-000 CASH-OPERATING	-376,420.57	.00	.00	.00	.00	
21-08-0001-013-000-000 CASH-NLNB-BUILDING	.00	.00	-12,006.59	-350,659.18	-350,659.18	
21-08-0001-016-000-000 CASH ON DEPOSIT-COUNTY TREASURER	.00	.00	-40,546.10	.00	.00	
01 ASSETS	-376,420.57	.00	-52,552.69	-350,659.18	-350,659.18	
21-08-0001-900-000-000 RESERVED FUND BALANCE	489,360.00	.00	.00	102,382.00	102,382.00	
21-08-0001-000-000-000 UNRESERVED FUND BALANCE	-344,589.40	.00	.00	.00	.00	
21-08-0001-905-000-000 UNRESERVED FUND BALANCE	-156,108.24	.00	.00	-39,653.34	-39,653.34	
03 EQUITY	-11,337.64	.00	.00	62,728.66	62,728.66	
21-08-1100-000-000-000 (1110) PROPERTY TAXES-BUILDING	-139,770.34	725,000.00	.00	-132,208.96	592,791.04	-.18
21-08-1510-000-000-000 INVESTMENT INCOME-BUILDING FUND	.00	4,300.00	.00	.00	4,300.00	.00
21-08-3130-091-000-000 HOMESTEAD EXEMPTION	.00	.00	.00	-4,059.36	-4,059.36	
21-08-3131-000-000-000 PROPERTY TAX CREDIT-BUILDING	.00	.00	.00	-18,662.71	-18,662.71	
21-08-3180-000-000-000 PRO-RATA MOTOR VEHICLE	.00	.00	.00	-678.47	-678.47	
21-08-3300-000-000-000 IN-LIEU OF SCHOOL LAND TAX	.00	.00	.00	-822.15	-822.15	
21-08-5690-000-000-000 (9000) NON-PROGRAM INCOME-BUILDING FUND	.00	4,300.00	.00	.00	4,300.00	.00
81 REVENUES	-139,770.34	733,600.00	.00	-156,431.65	577,168.35	-.21
21-08-2620-340-000-000 CONTRACTED SERVICES - ARCHIT	55,303.01	.00	.00	3,698.00	3,698.00	
21-08-2620-720-000-032 BUILDING IMPROVEMENTS-DISTRI	4,242.00	-150,982.00	43,486.69	160,343.60	9,361.60	-1.06
21-08-2620-720-001-001 BUILDING IMPROVEMENT-NPHS	550,321.00	-325,000.00	.00	.00	-325,000.00	.00
21-08-2620-720-002-002 BUILDING IMPROVEMENTS-ADAMS	390,386.54	-360,000.00	.00	358,096.57	-1,903.43	-.99
21-08-2620-720-003-003 BUILDING IMPROVEMENTS-BUFFALO	.00	.00	9,066.00	24,606.00	24,606.00	
21-08-2620-720-006-006 BUILDING IMPROVEMENTS-JEFFER	16,636.00	.00	.00	.00	.00	
91 EXPENDITURES	1,016,888.55	-835,982.00	52,552.69	546,744.17	-289,237.83	-.65
08 SPECIAL BUILDING FUND	489,360.00	-102,382.00	.00	102,382.00	.00	-1.00

North Platte Public School District

For 03/01/21 - 03/31/21

Variable Column Report

FJEXS01S

Periods 07 - 07

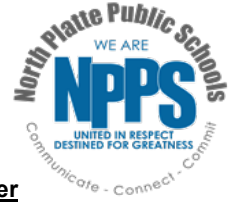
QCPUF

Month End Report 14

PY Periods 07 - 07

<u>Account No/Description</u>	<u>Prevl YTD Exp</u>	<u>YTD Adj Bud</u>	<u>Period Expended</u>	<u>YTD Actual</u>	<u>Avail Balance</u>	<u>Percent Used</u>
21-09-0001-010-000-000 OPERATING FNB CASH-QCPUF	-88,502.77	.00	.00	.00	.00	
21-09-0001-013-000-000 CASH-NLNB-QCPUF	.00	.00	56,631.44	99,266.30	99,266.30	
21-09-0001-016-000-000 CASH ON DEPOSIT-COUNTY TREASURER	.00	.00	-56,631.44	.00	.00	
01 ASSETS	-88,502.77	.00	.00	99,266.30	99,266.30	
21-09-0001-900-000-000 RESERVED FUND BALANCE	-50,596.00	.00	.00	-1,666.00	-1,666.00	
21-09-0001-905-000-000 UNRESERVED FUND BALANCE	-561,699.80	.00	.00	-698,833.01	-698,833.01	
03 EQUITY	-612,295.80	.00	.00	-700,499.01	-700,499.01	
21-09-1100-000-000-000 PROPERTY TAXES-QCPUF	-201,141.02	1,011,760.00	.00	-185,934.83	825,825.17	-.18
21-09-1115-000-000-000 CARLINE TAXES	-4,093.63	.00	.00	.00	.00	
21-09-3130-000-000-000 HOMESTEAD EXEMPTION	.00	.00	.00	-5,664.96	-5,664.96	
21-09-3131-000-000-000 PROPERTY TAX CREDIT-QCPUF	.00	.00	.00	-26,044.46	-26,044.46	
21-09-3180-000-000-000 PRO-RATA MOTOR VEHICLE	-242.43	.00	.00	-341.60	-341.60	
21-09-3300-000-000-000 IN-LIEU OF SCHOOL LAND TAX	.00	.00	.00	-1,161.01	-1,161.01	
81 REVENUES	-205,477.08	1,011,760.00	.00	-219,146.86	792,613.14	-.22
21-09-2515-890-000-000 OTHER EXPENSE	.00	-1,000.00	.00	.00	-1,000.00	.00
21-09-4500-720-000-000 BUILDING REPAIR AND MAINTENA	55,988.40	.00	.00	.00	.00	
21-09-5000-830-000-000 DUES AND FEES-PAYING AGENT	200.00	.00	.00	.00	.00	
21-09-5000-831-000-000 PRINCIPAL COSTS	740,000.00	-950,000.00	.00	785,000.00	-165,000.00	-.83
21-09-5000-832-000-000 DEBT SERVICE INTEREST	59,491.25	-59,094.00	.00	33,713.57	-25,380.43	-.57
91 EXPENDITURES	855,679.65	-1,010,094.00	.00	818,713.57	-191,380.43	-.81
09 QCPUF	-50,596.00	1,666.00	.00	-1,666.00	.00	-1.00

NORTH PLATTE PUBLIC SCHOOLS
CASH AND INVESTMENTS
March 31, 2021

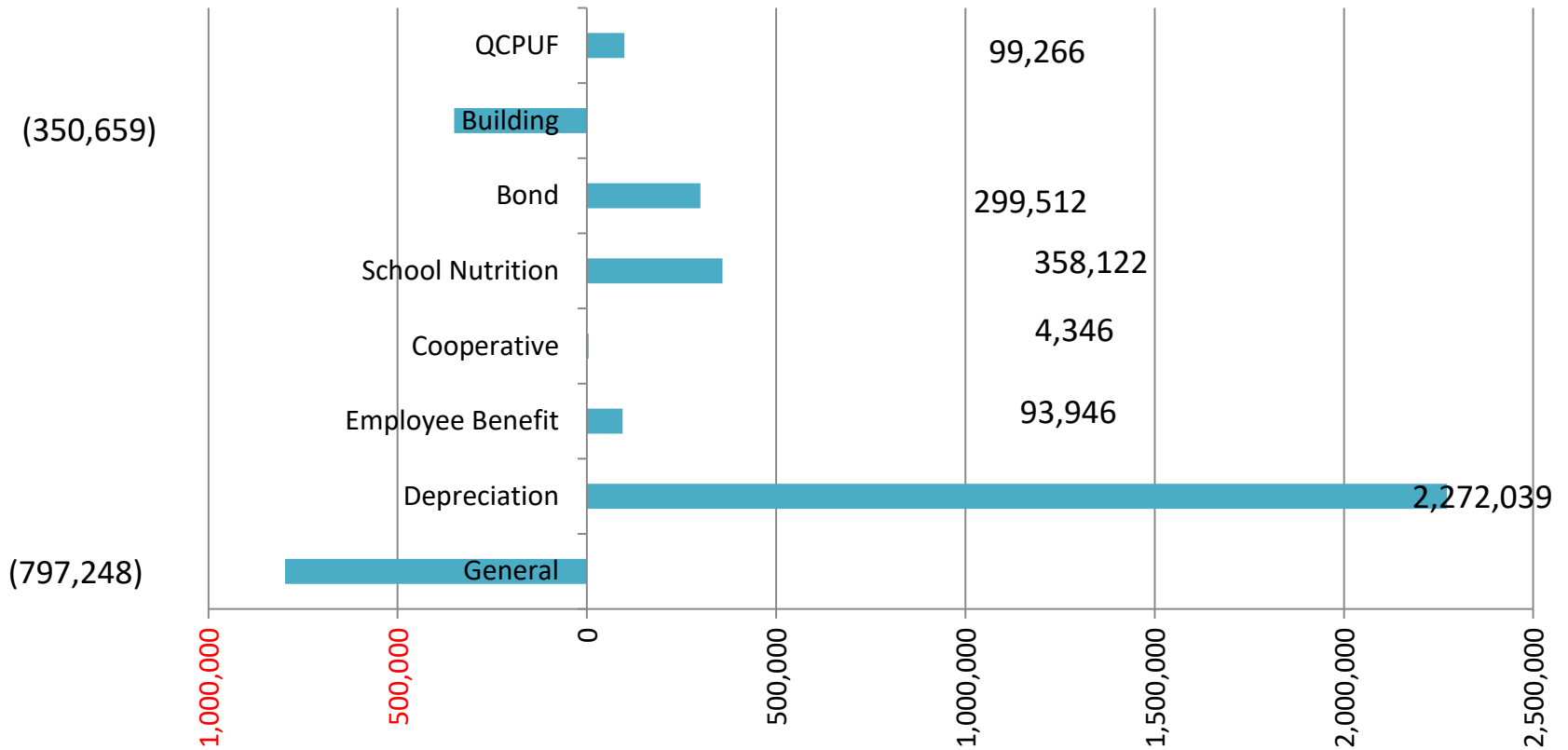


FUNDS	Bank	First National	Nebraskaland	Other	
GENERAL FUND	Operating	-	(729,593)		(729,593)
DEPRECIATION	Enterprise		2,272,239		2,272,239
EMPLOYEE BENEFIT	Enterprise		94,705		94,705
FIDUCIARY FUNDS	Enterprise		1,453,297		1,453,297
NUTRITION			389,656		389,656
BOND FUND			299,401		299,401
BUILDING FUND	Operating		(350,659)		(350,659)
QCPUF	Operating		99,266		99,266
COOPERATING	Operating		4,346		4,346
Subtotal		<u>-</u>	<u>3,532,658</u>		<u>3,532,658</u>
		0.0%	100.0%		
GENERAL FUND	NLAF			63,222	63,222
Cash On Hand/Petty Cash					
General Fund					
Schools				\$ 50	50
McKinley	Stamps/Cash			231	231
McKinley-Checking	Equitable			101,350	101,350
Maintenance				200	200
Kids Klub				-	-
					<u>101,831</u>
Total General Fund				\$	101,831
Activity-Athletics					4,150
Cafeteria					665
Total Cash on Hand					<u>106,646</u>
Total Cash				\$	<u><u>3,639,304</u></u>

North Platte Public Schools
 Balance Sheet – Total Net Assets
 For the Seven Month Period Ending March 31, 2021



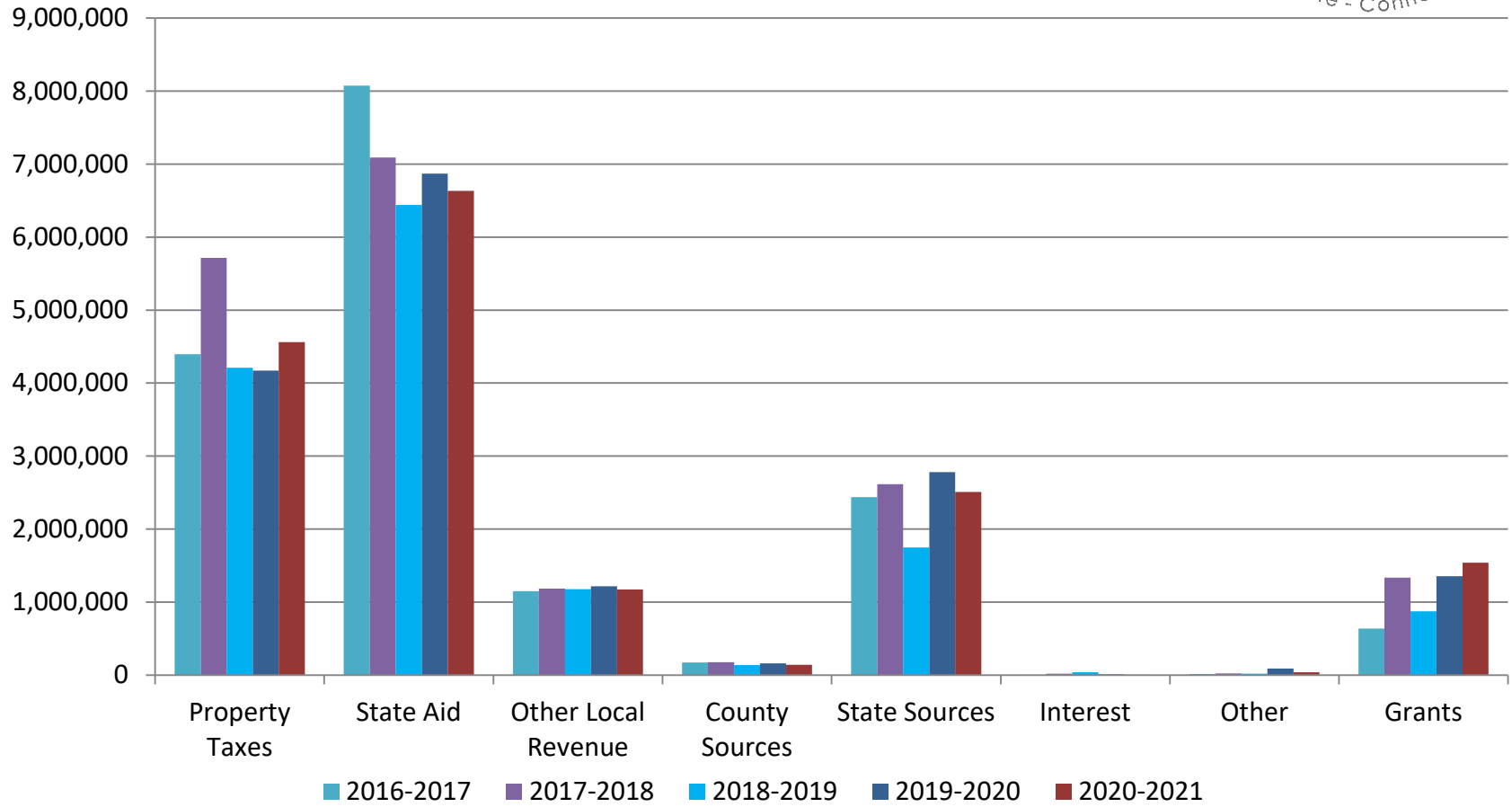
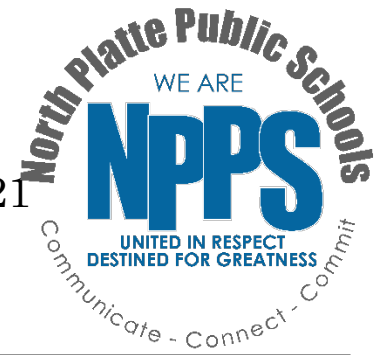
2020-2021



North Platte Public Schools

Revenue Comparison

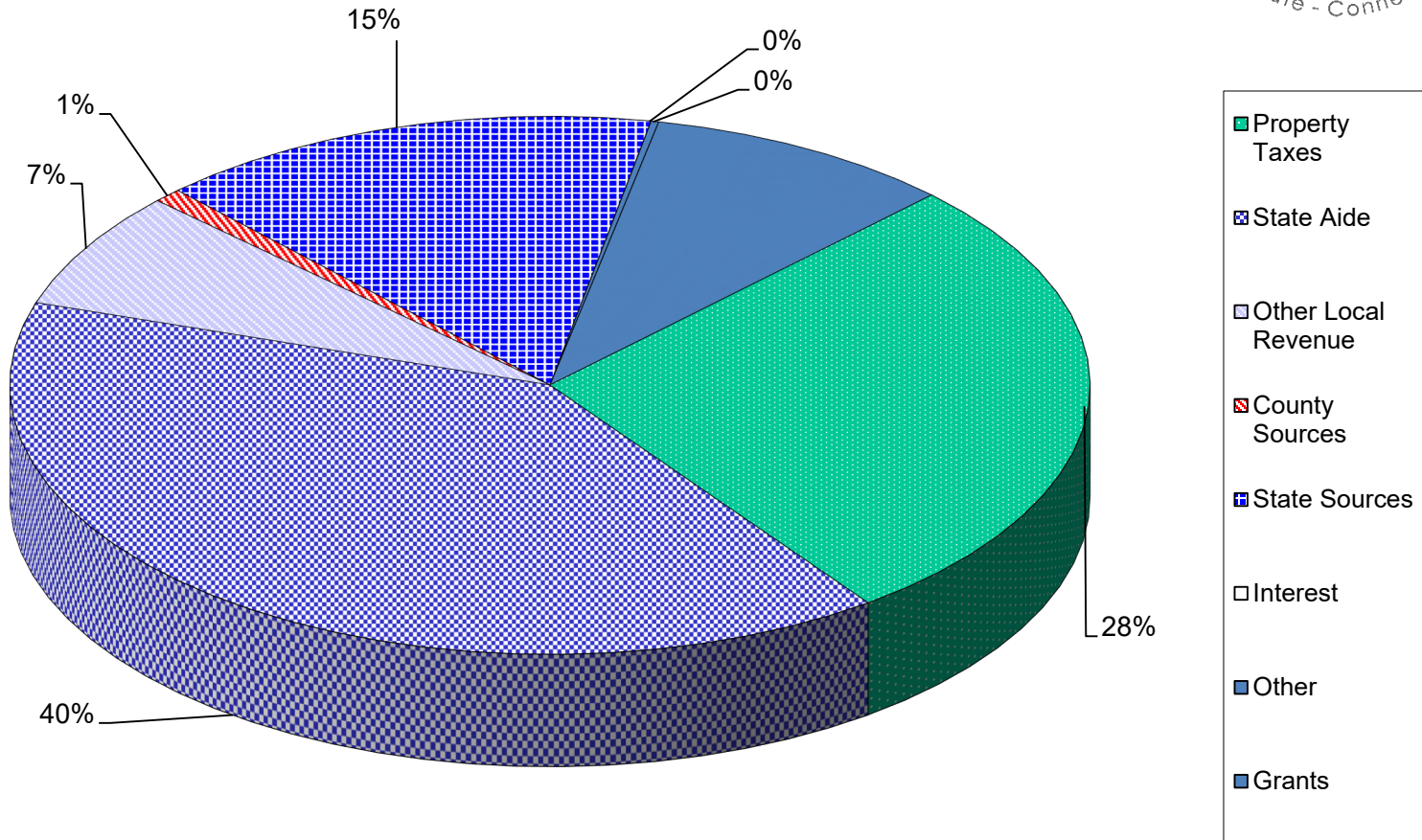
For the Seven Month Period Ending March 31, 2021



North Platte Public Schools

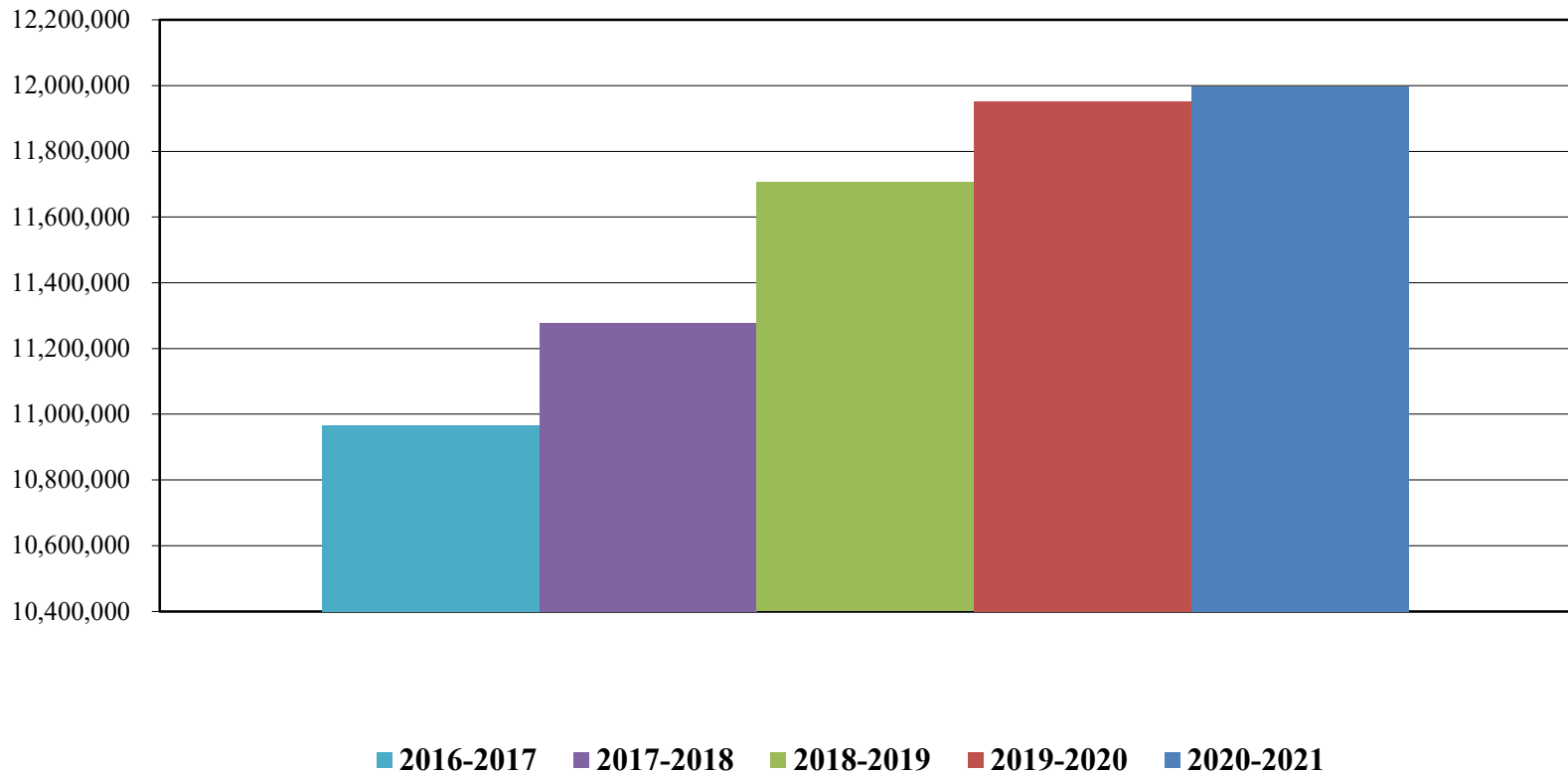
Revenue by Object Code

For the Seven Month Period Ending March 31, 2021



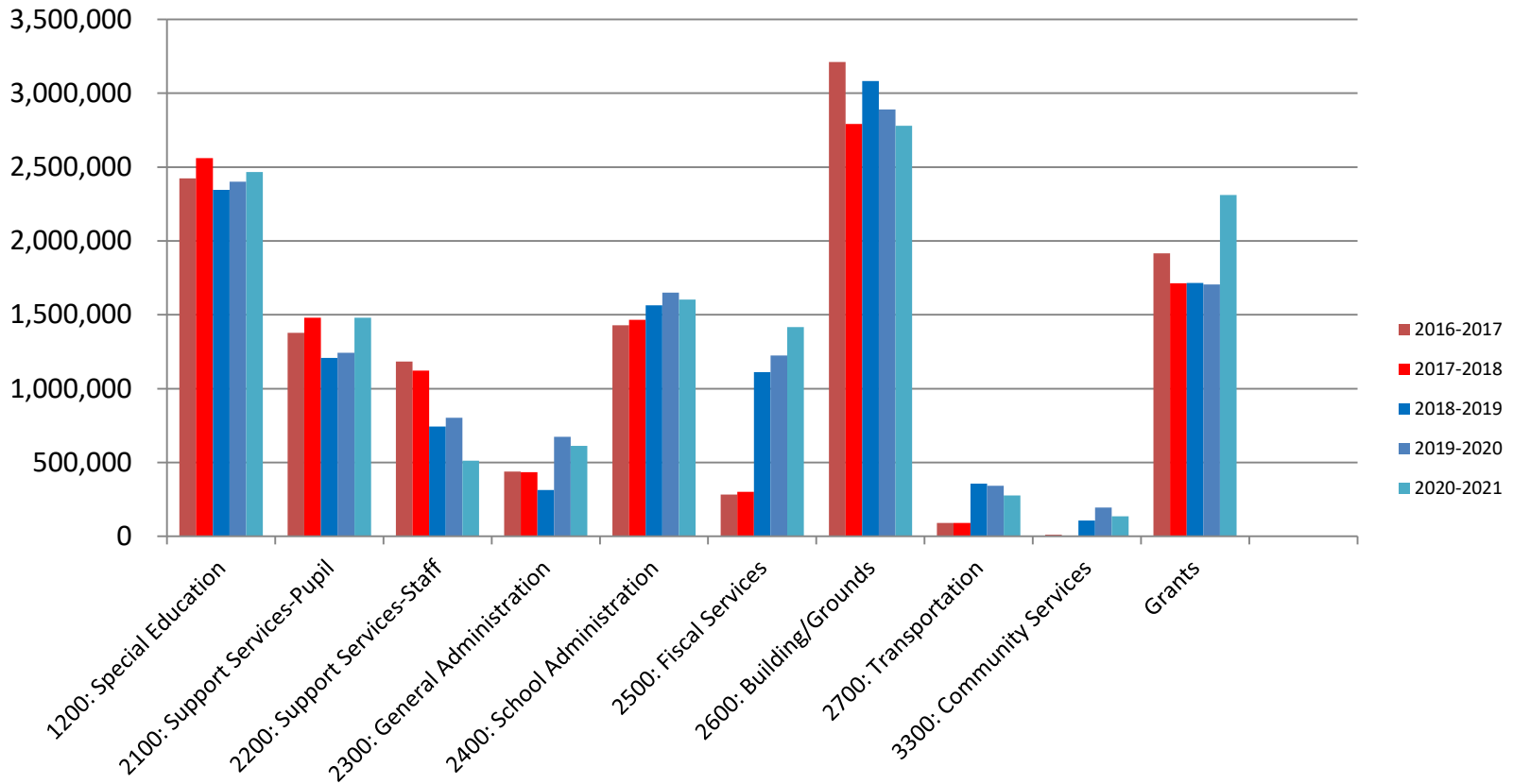
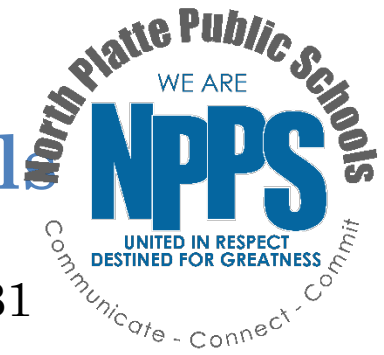
North Platte Public Schools

Comparison of Expense-1100: Instruction Only For the Seven Month Period Ending March 31



North Platte Public Schools

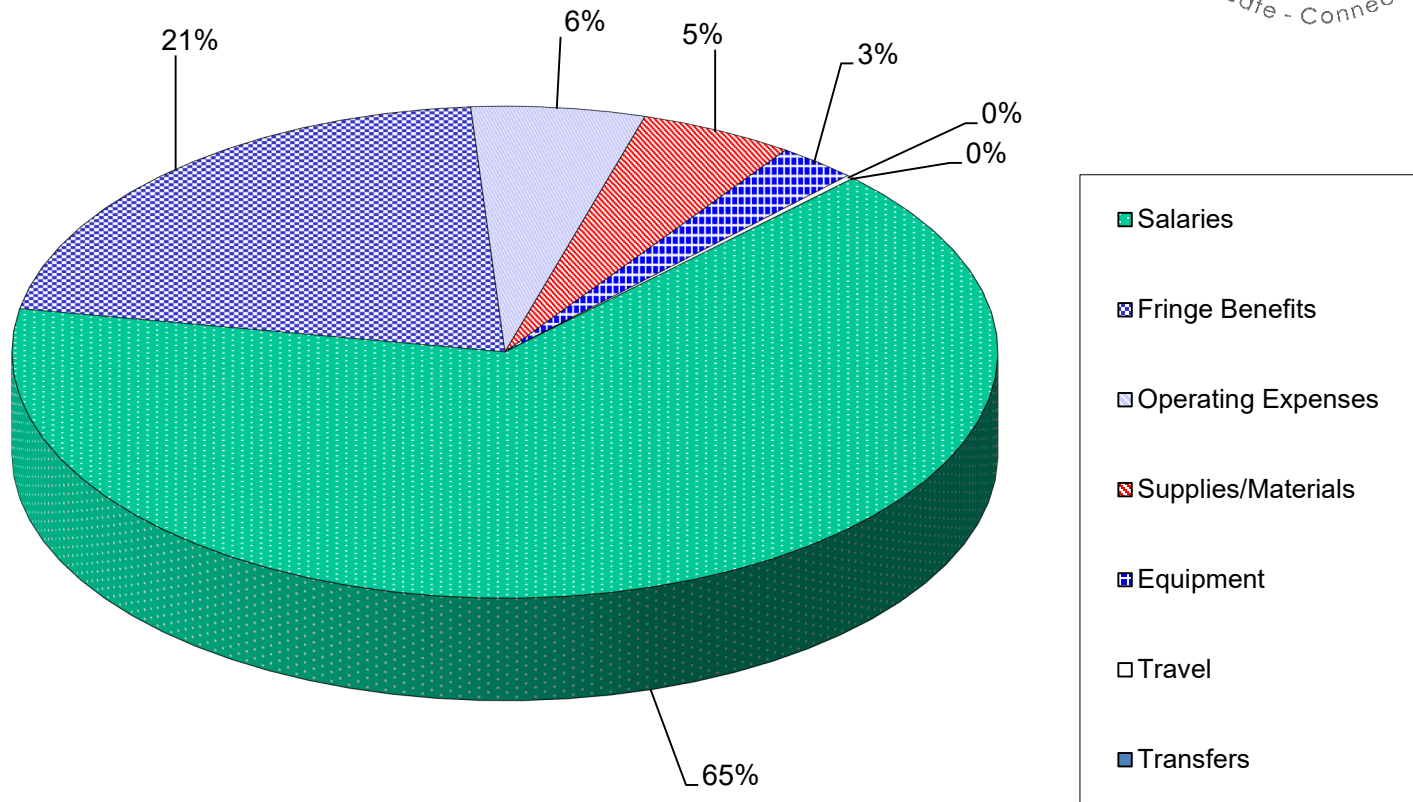
Comparison of Expense by Discipline For the Seven Month Period Ending March 31



North Platte Public Schools

Expenditures by Object Code

For the Seven Month Period Ending March 31

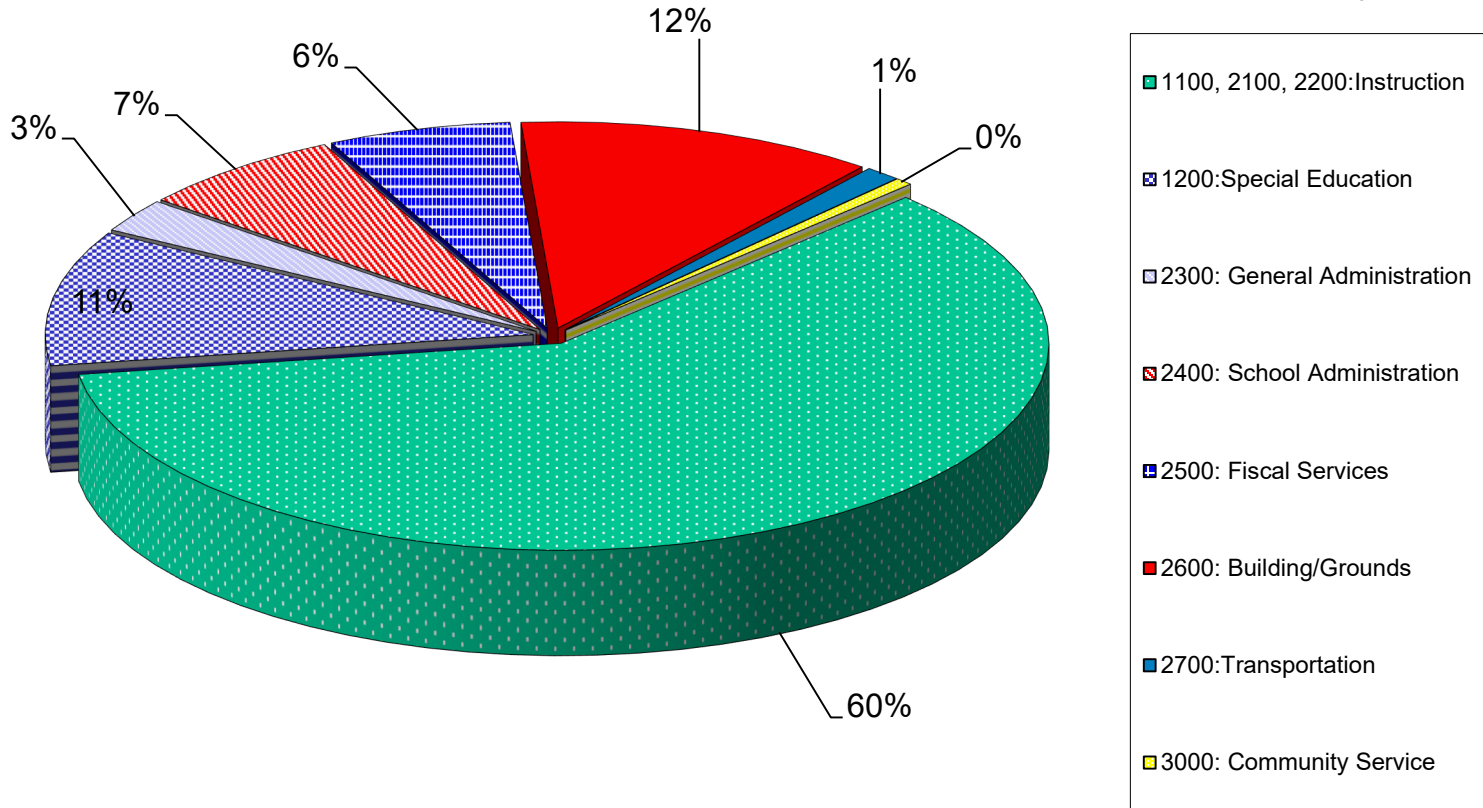


General Fund Expenditures excluding Grants

North Platte Public Schools

Expenditures by Discipline

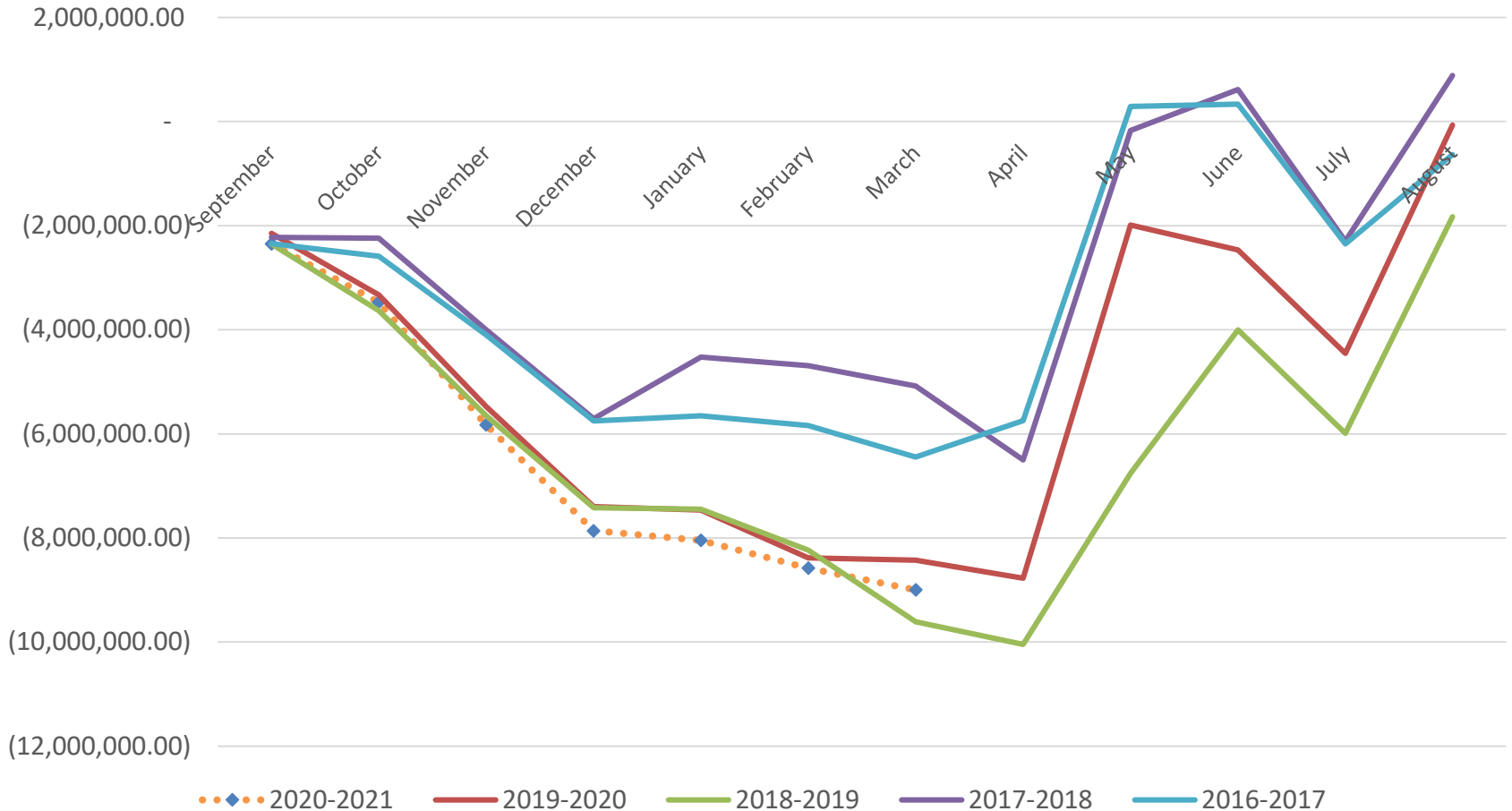
For the Seven Month Period Ending March 31



General Fund Expenditures excluding grants



Monthly Cash Flow

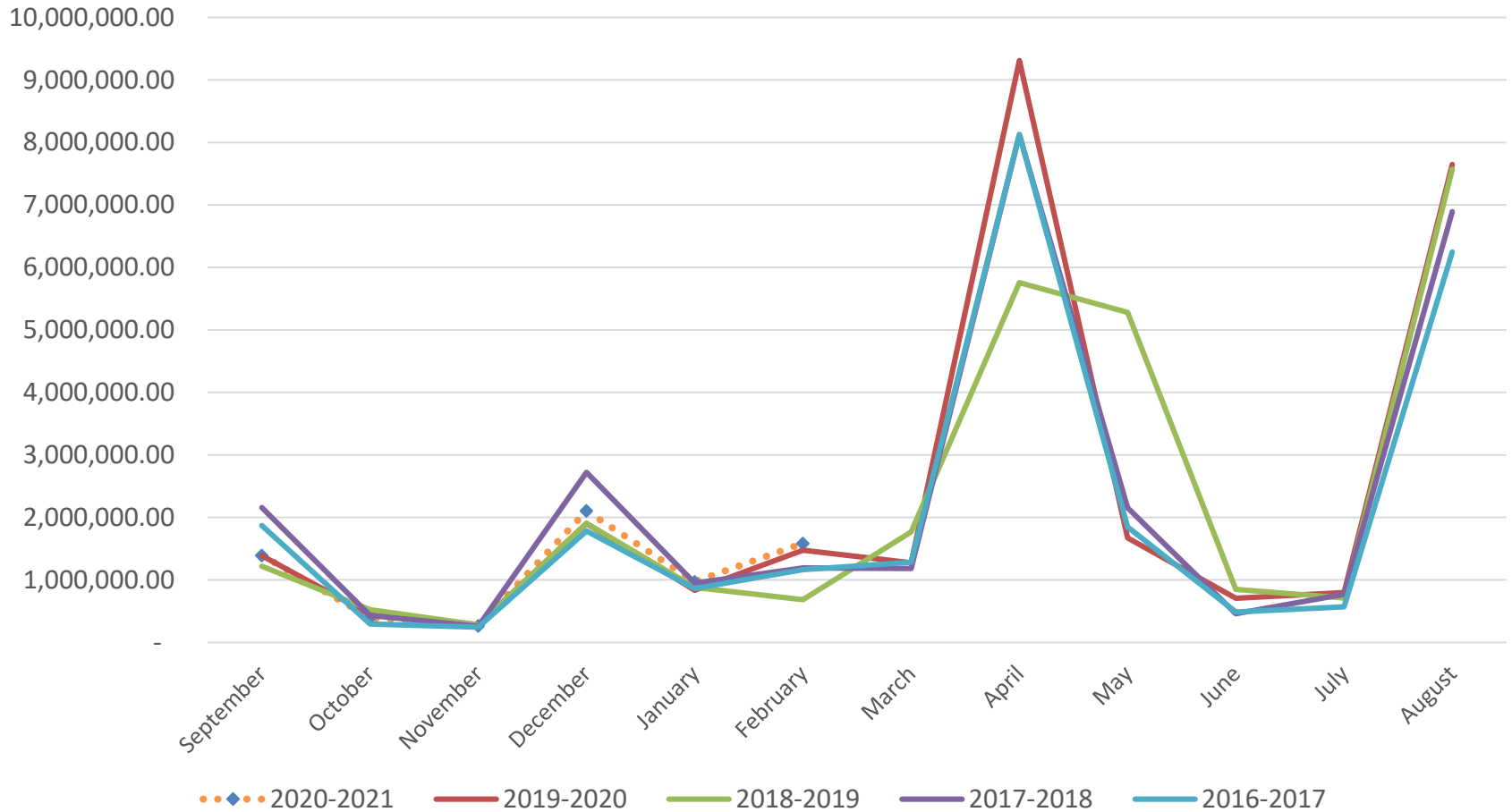




North Platte Public Schools

UNITED IN RESPECT COMMUNICATE - CONNECT - COMMIT DESTINED FOR GREATNESS

Property Tax Collections



North Platte Public School District

For 03/01/21 - 03/31/21

Expenditure Summary Report

FJEXS01A

Periods 07 - 07

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	55,345.00	.00	7,769.67	54,387.69	957.31	98.27
112 PARAPROFESSIONALS	20,696.00	.00	5,826.96	37,447.52	-16,751.52	180.94
123 SUBSTITUTE TEACHERS	51,800.00	.00	130.00	1,755.00	50,045.00	3.39
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	1,071.34	7,716.88	-7,716.88	.00
211 HEALTH CARE PROFESSIONAL	107,280.88	.00	695.85	20,224.51	87,056.37	18.85
212 HEALTH CARE PARAPROFESSIONALS	.00	.00	17.36	340.46	-340.46	.00
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	.00	390.90	-390.90	.00
220 FICA NON INSTRUCTIONAL	-150,000.00	.00	.00	.00	-150,000.00	.00
221 FICA PROFESSIONAL	4,592.82	.00	687.02	4,826.17	-233.35	105.08
222 FICA PARAPROFESSIONAL	794.24	.00	445.76	2,855.90	-2,061.66	**
223 FICA SUBSTITUTES	.00	.00	9.94	134.24	-134.24	.00
230 RETIREMENT NON INSTRUCTIONAL	-150,000.00	.00	.00	.00	-150,000.00	.00
231 RETIREMENT PROFESSIONAL	5,930.33	.00	873.30	6,134.59	-204.26	103.44
232 RETIREMENT PARAPROFESSIONALS	1,025.54	.00	409.85	1,365.16	-339.62	133.12
233 RETIREMENT SUBS	.00	.00	.00	115.56	-115.56	.00
281 HEALTH BENEFITS FOR TEACHERS	1,700.00	.00	200.00	1,400.00	300.00	82.35
290 LONG TERM DISABILITY	.00	.00	.29	2.69	-2.69	.00
000 DISTRICT WIDE	-50,835.19	.00	18,137.34	139,097.27	-189,932.46	(**)

North Platte Public School District

For 03/01/21 - 03/31/21

Expenditure Summary Report

FJEXS01A

Periods 07 - 07

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	3,537,824.00	.00	309,759.48	2,189,958.83	1,347,865.17	61.90
112 PARAPROFESSIONALS	24,183.67	.00	2,191.19	13,853.42	10,330.25	57.28
123 SUBSTITUTE TEACHERS	100,000.00	.00	8,500.00	65,730.00	34,270.00	65.73
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	1,330.55	-1,330.55	.00
211 HEALTH CARE PROFESSIONAL	288,880.16	.00	36,180.49	248,859.88	40,020.28	86.15
212 HEALTH CARE PARAPROFESSIONALS	.00	.00	.00	25.63	-25.63	.00
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	335.13	2,422.20	-2,422.20	.00
221 FICA PROFESSIONAL	288,994.97	.00	24,419.21	172,716.83	116,278.14	59.76
222 FICA PARAPROFESSIONAL	1,850.05	.00	167.63	1,058.89	791.16	57.24
223 FICA SUBSTITUTES	.00	.00	646.98	5,007.06	-5,007.06	.00
231 RETIREMENT PROFESSIONAL	373,154.77	.00	30,612.90	216,559.50	156,595.27	58.03
232 RETIREMENT PARAPROFESSIONALS	1,584.97	.00	145.33	896.26	688.71	56.55
233 RETIREMENT SUBS	.00	.00	261.79	2,163.45	-2,163.45	.00
281 HEALTH BENEFITS FOR TEACHERS	210,188.00	.00	17,365.07	121,555.49	88,632.51	57.83
333 MILEAGE STAFF	.00	.00	110.74	224.45	-224.45	.00
340 OTHER PROFESSIONAL SERVICES	9,000.00	450.00	1,094.28	5,340.17	3,209.83	64.34
580 TRAVEL:MEAL,HOTEL,RENTAL	2,500.00	.00	359.02	383.86	2,116.14	15.35
610 GENERAL SUPPLIES	112,926.00	3,696.56	2,897.39	70,726.76	38,502.68	65.90
612 COPY COST	35,970.00	.00	.00	1,084.36	34,885.64	3.01
640 BOOKS/PERIODICALS	4,000.00	.00	.00	.00	4,000.00	.00
733 FURNITURE AND FIXTURES	57,120.00	.00	.00	66,903.07	-9,783.07	117.13
890 MISCELLANEOUS EXPENDITURES	20,000.00	.00	143.21	3,841.50	16,158.50	19.21
001 HIGH SCHOOL	5,068,176.59	4,146.56	435,189.84	3,190,642.16	1,873,387.87	63.04

North Platte Public School District

For 03/01/21 - 03/31/21

Expenditure Summary Report

FJEXS01A

Periods 07 - 07

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	1,998,451.00	.00	169,130.80	1,189,899.24	808,551.76	59.54
112 PARAPROFESSIONALS	17,970.38	.00	1,559.90	10,147.09	7,823.29	56.47
123 SUBSTITUTE TEACHERS	45,000.00	.00	6,397.50	29,812.50	15,187.50	66.25
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	861.67	5,091.69	-5,091.69	.00
211 HEALTH CARE PROFESSIONAL	98,643.58	.00	19,567.30	133,223.45	-34,579.87	135.06
212 HEALTH CARE PARAPROFESSIONALS	13,597.68	.00	457.87	2,776.44	10,821.24	20.42
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	93.24	718.89	-718.89	.00
221 FICA PROFESSIONAL	168,502.75	.00	13,506.77	95,261.17	73,241.58	56.53
222 FICA PARAPROFESSIONAL	1,374.73	.00	105.73	688.54	686.19	50.09
223 FICA SUBSTITUTES	.00	.00	486.50	2,264.24	-2,264.24	.00
231 RETIREMENT PROFESSIONAL	243,146.74	.00	16,791.53	118,038.83	125,107.91	48.55
232 RETIREMENT PARAPROFESSIONALS	3,550.16	.00	154.08	1,002.30	2,547.86	28.23
233 RETIREMENT SUBS	.00	.00	107.93	725.70	-725.70	.00
281 HEALTH BENEFITS FOR TEACHERS	169,700.00	.00	11,850.05	86,780.61	82,919.39	51.14
333 MILEAGE STAFF	800.00	.00	.00	.00	800.00	.00
340 OTHER PROFESSIONAL SERVICES	.00	.00	.00	2,907.67	-2,907.67	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	1,000.00	.00	135.00	213.57	786.43	21.36
610 GENERAL SUPPLIES	58,827.00	.00	3,007.87	14,170.30	44,656.70	24.09
612 COPY COST	30,000.00	.00	2,441.25	16,807.35	13,192.65	56.02
733 FURNITURE AND FIXTURES	10,000.00	448.90	450.97	4,060.86	5,490.24	45.10
890 MISCELLANEOUS EXPENDITURES	2,500.00	.00	234.90	2,022.30	477.70	80.89
002 ADAMS MIDDLE SCHOOL	2,863,064.02	448.90	247,340.86	1,716,612.74	1,146,002.38	59.97

North Platte Public School District

For 03/01/21 - 03/31/21

Expenditure Summary Report

FJEXS01A

Periods 07 - 07

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	.00	.00	.00	.00	.00	.00
112 PARAPROFESSIONALS	35,947.32	.00	4,268.92	28,136.10	7,811.22	78.27
123 SUBSTITUTE TEACHERS	3,000.00	.00	.00	.00	3,000.00	.00
211 HEALTH CARE PROFESSIONAL	.77	.00	.00	.00	.77	.00
212 HEALTH CARE PARAPROFESSIONALS	8,158.60	.00	276.87	1,960.30	6,198.30	24.03
221 FICA PROFESSIONAL	.53	.00	.00	.00	.53	.00
222 FICA PARAPROFESSIONAL	5,499.98	.00	303.16	1,990.12	3,509.86	36.18
231 RETIREMENT PROFESSIONAL	.78	.00	.00	.00	.78	.00
232 RETIREMENT PARAPROFESSIONALS	7,101.60	.00	421.68	2,779.26	4,322.34	39.14
281 HEALTH BENEFITS FOR TEACHERS	.00	.00	.00	.00	.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	250.00	.00	.00	.00	250.00	.00
610 GENERAL SUPPLIES	.00	32.60	89.37	1,044.07	-1,076.67	.00
612 COPY COST	7,000.00	.00	.00	6,664.11	335.89	95.20
003 BUFFALO ELEMENTARY	66,959.58	32.60	5,360.00	42,573.96	24,353.02	63.63

North Platte Public School District

For 03/01/21 - 03/31/21

Expenditure Summary Report

FJEXS01A

Periods 07 - 07

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	1,026,119.00	.00	81,118.58	569,596.01	456,522.99	55.51
112 PARAPROFESSIONALS	15,682.45	.00	1,325.52	9,240.61	6,441.84	58.92
123 SUBSTITUTE TEACHERS	17,000.00	.00	1,495.00	16,405.00	595.00	96.50
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	812.00	-812.00	.00
211 HEALTH CARE PROFESSIONAL	54,298.74	.00	9,545.84	65,953.70	-11,654.96	121.46
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	.00	335.61	-335.61	.00
221 FICA PROFESSIONAL	85,681.42	.00	6,443.96	45,316.51	40,364.91	52.89
222 FICA PARAPROFESSIONAL	2,399.42	.00	101.40	706.92	1,692.50	29.46
223 FICA SUBSTITUTES	.00	.00	114.26	1,251.85	-1,251.85	.00
231 RETIREMENT PROFESSIONAL	110,633.22	.00	8,012.72	56,343.73	54,289.49	50.93
232 RETIREMENT PARAPROFESSIONALS	1,549.08	.00	130.93	912.76	636.32	58.92
233 RETIREMENT SUBS	.00	.00	.00	250.95	-250.95	.00
281 HEALTH BENEFITS FOR TEACHERS	77,500.00	.00	4,950.02	34,650.14	42,849.86	44.71
340 OTHER PROFESSIONAL SERVICES	400.00	.00	.00	.00	400.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	3,000.00	.00	.00	.00	3,000.00	.00
610 GENERAL SUPPLIES	28,561.00	5,456.23	7,359.91	17,468.38	5,636.39	80.27
612 COPY COST	11,000.00	2,063.59	.00	3,648.10	5,288.31	51.92
640 BOOKS/PERIODICALS	.00	.00	.00	142.60	-142.60	.00
733 FURNITURE AND FIXTURES	20,705.00	.00	1,410.43	4,217.44	16,487.56	20.37
734 TECHNOLOGY HARDWARE	7,497.00	.00	.00	.00	7,497.00	.00
890 MISCELLANEOUS EXPENDITURES	3,500.00	275.00	45.96	724.41	2,500.59	28.55
004 MADISON MIDDLE SCHOOL	1,465,526.33	7,794.82	122,054.53	827,976.72	629,754.79	57.03

North Platte Public School District

For 03/01/21 - 03/31/21

Expenditure Summary Report

FJEXS01A

Periods 07 - 07

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	614,715.00	.00	41,789.12	291,430.85	323,284.15	47.41
112 PARAPROFESSIONALS	39,781.35	.00	1,989.52	15,808.45	23,972.90	39.74
123 SUBSTITUTE TEACHERS	26,000.00	.00	390.00	6,802.50	19,197.50	26.16
211 HEALTH CARE PROFESSIONAL	21,750.04	.00	5,273.79	36,557.39	-14,807.35	168.08
212 HEALTH CARE PARAPROFESSIONALS	6,798.84	.00	.00	1,689.26	5,109.58	24.85
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	.00	156.44	-156.44	.00
221 FICA PROFESSIONAL	47,918.93	.00	3,333.98	23,213.47	24,705.46	48.44
222 FICA PARAPROFESSIONAL	3,043.27	.00	152.19	1,176.29	1,866.98	38.65
223 FICA SUBSTITUTES	.00	.00	29.84	518.66	-518.66	.00
231 RETIREMENT PROFESSIONAL	61,873.64	.00	4,127.84	28,787.00	33,086.64	46.53
232 RETIREMENT PARAPROFESSIONALS	3,929.52	.00	196.52	1,561.53	2,367.99	39.74
233 RETIREMENT SUBS	.00	.00	.00	138.97	-138.97	.00
281 HEALTH BENEFITS FOR TEACHERS	52,600.00	.00	3,708.35	25,316.78	27,283.22	48.13
580 TRAVEL:MEAL,HOTEL,RENTAL	500.00	.00	.00	.00	500.00	.00
610 GENERAL SUPPLIES	11,312.00	68.02	.00	1,945.33	9,298.65	17.80
612 COPY COST	11,688.00	388.50	388.50	7,487.27	3,812.23	67.38
625 CONSUMABLES	3,575.00	.00	2,423.07	3,928.45	-353.45	109.89
733 FURNITURE AND FIXTURES	3,000.00	3,529.00	.00	276.55	-805.55	126.85
890 MISCELLANEOUS EXPENDITURES	2,027.00	.00	.00	561.25	1,465.75	27.69
005 CODY ELEMENTARY	910,512.59	3,985.52	63,802.72	447,356.44	459,170.63	49.57

North Platte Public School District

For 03/01/21 - 03/31/21

Expenditure Summary Report

FJEXS01A

Periods 07 - 07

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
110 CLERICAL_BUSDRIVERS	10,027.08	.00	.00	6,310.14	3,716.94	62.93
111 TEACHERS/PROFESSIONALS	872,053.50	.00	58,362.05	412,441.46	459,612.04	47.30
112 PARAPROFESSIONALS	24,135.23	.00	2,284.32	15,726.64	8,408.59	65.16
123 SUBSTITUTE TEACHERS	20,000.00	.00	2,722.50	21,272.00	-1,272.00	106.36
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	676.58	5,374.06	-5,374.06	.00
211 HEALTH CARE PROFESSIONAL	68,433.56	.00	8,441.45	55,592.04	12,841.52	81.24
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	242.04	652.39	-652.39	.00
220 FICA NON INSTRUCTIONAL	767.07	.00	.00	482.73	284.34	62.93
221 FICA PROFESSIONAL	71,711.37	.00	4,619.40	32,897.38	38,813.99	45.87
222 FICA PARAPROFESSIONAL	1,846.34	.00	174.76	1,203.04	643.30	65.16
223 FICA SUBSTITUTES	.00	.00	207.58	1,624.38	-1,624.38	.00
230 RETIREMENT NON INSTRUCTIONAL	990.45	.00	.00	623.31	367.14	62.93
231 RETIREMENT PROFESSIONAL	92,594.84	.00	5,831.73	41,271.14	51,323.70	44.57
232 RETIREMENT PARAPROFESSIONALS	2,384.03	.00	225.64	1,553.48	830.55	65.16
233 RETIREMENT SUBS	.00	.00	140.48	387.75	-387.75	.00
281 HEALTH BENEFITS FOR TEACHERS	63,650.00	.00	4,008.35	30,729.09	32,920.91	48.28
290 LONG TERM DISABILITY	.00	.00	2.78	3.59	-3.59	.00
580 TRAVEL;MEAL,HOTEL,RENTAL	500.00	.00	.00	.00	500.00	.00
610 GENERAL SUPPLIES	9,500.00	.00	1,959.15	8,622.85	877.15	90.77
612 COPY COST	28,000.00	.00	2,373.22	6,311.85	21,688.15	22.54
625 CONSUMABLES	5,000.00	613.88	.00	2,431.62	1,954.50	60.91
733 FURNITURE AND FIXTURES	582.00	.00	.00	3,072.78	-2,490.78	**
890 MISCELLANEOUS EXPENDITURES	.00	.00	154.34	653.94	-653.94	.00
006 JEFFERSON ELEMENTARY	1,272,175.47	613.88	92,426.37	649,237.66	622,323.93	51.08

North Platte Public School District

For 03/01/21 - 03/31/21

Expenditure Summary Report

FJEXS01A

Periods 07 - 07

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	941,609.00	.00	80,341.41	534,020.40	407,588.60	56.71
112 PARAPROFESSIONALS	50,020.36	.00	3,351.58	23,199.09	26,821.27	46.38
123 SUBSTITUTE TEACHERS	24,000.00	.00	1,685.00	20,740.00	3,260.00	86.42
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	101.50	-101.50	.00
211 HEALTH CARE PROFESSIONAL	53,703.15	.00	6,711.89	46,675.37	7,027.78	86.91
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	15.97	104.29	-104.29	.00
221 FICA PROFESSIONAL	81,872.20	.00	6,619.43	43,901.94	37,970.26	53.62
222 FICA PARAPROFESSIONAL	3,826.55	.00	256.39	1,774.68	2,051.87	46.38
223 FICA SUBSTITUTES	.00	.00	128.84	1,586.05	-1,586.05	.00
231 RETIREMENT PROFESSIONAL	105,714.59	.00	7,935.95	52,759.50	52,955.09	49.91
232 RETIREMENT PARAPROFESSIONALS	4,940.90	.00	331.06	2,291.55	2,649.35	46.38
233 RETIREMENT SUBS	.00	.00	5.93	79.94	-79.94	.00
281 HEALTH BENEFITS FOR TEACHERS	79,181.00	.00	7,216.70	46,666.88	32,514.12	58.94
340 OTHER PROFESSIONAL SERVICES	1,000.00	.00	.00	.00	1,000.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	500.00	.00	.00	100.00	400.00	20.00
610 GENERAL SUPPLIES	19,736.00	.00	432.80	2,788.72	16,947.28	14.13
612 COPY COST	8,748.00	.00	1,979.45	16,660.86	-7,912.86	190.45
625 CONSUMABLES	4,511.00	.00	.00	.00	4,511.00	.00
733 FURNITURE AND FIXTURES	6,000.00	.00	525.16	7,132.05	-1,132.05	118.87
890 MISCELLANEOUS EXPENDITURES	.00	.00	80.35	2,090.24	-2,090.24	.00
007 LINCOLN ELEMENTARY	1,385,362.75	.00	117,617.91	802,673.06	582,689.69	57.94

North Platte Public School District

For 03/01/21 - 03/31/21

Expenditure Summary Report

FJEXS01A

Periods 07 - 07

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	667,936.00	.00	61,248.58	430,995.74	236,940.26	64.53
112 PARAPROFESSIONALS	14,414.40	.00	1,395.79	9,959.86	4,454.54	69.10
123 SUBSTITUTE TEACHERS	20,000.00	.00	1,000.00	6,421.25	13,578.75	32.11
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	87.00	-87.00	.00
211 HEALTH CARE PROFESSIONAL	49,083.61	.00	7,544.69	49,779.27	-695.66	101.42
212 HEALTH CARE PARAPROFESSIONALS	.00	.00	473.46	3,296.23	-3,296.23	.00
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	2.46	51.12	-51.12	.00
221 FICA PROFESSIONAL	60,286.59	.00	4,935.30	34,763.97	25,522.62	57.66
222 FICA PARAPROFESSIONAL	1,102.70	.00	93.29	666.14	436.56	60.41
223 FICA SUBSTITUTES	.00	.00	76.43	490.71	-490.71	.00
231 RETIREMENT PROFESSIONAL	77,842.96	.00	6,050.03	42,581.55	35,261.41	54.70
232 RETIREMENT PARAPROFESSIONALS	1,423.83	.00	137.87	983.81	440.02	69.10
233 RETIREMENT SUBS	.00	.00	2.47	53.95	-53.95	.00
281 HEALTH BENEFITS FOR TEACHERS	52,900.00	.00	4,550.02	31,850.14	21,049.86	60.21
610 GENERAL SUPPLIES	13,000.00	941.83	2,175.28	4,877.12	7,181.05	44.76
612 COPY COST	11,000.00	1,499.83	.00	2,730.33	6,769.84	38.46
625 CONSUMABLES	3,000.00	.00	.00	2,093.29	906.71	69.78
733 FURNITURE AND FIXTURES	4,018.00	.00	.00	5,736.96	-1,718.96	142.78
890 MISCELLANEOUS EXPENDITURES	.00	.00	.00	445.55	-445.55	.00
009 WASHINGTON ELEMENTARY	976,008.09	2,441.66	89,685.67	627,863.99	345,702.44	64.58

North Platte Public School District

For 03/01/21 - 03/31/21

Expenditure Summary Report

FJEXS01A

Periods 07 - 07

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	658,407.00	.00	52,399.73	369,102.61	289,304.39	56.06
112 PARAPROFESSIONALS	71,412.68	.00	6,445.96	33,779.70	37,632.98	47.30
123 SUBSTITUTE TEACHERS	10,000.00	.00	592.50	18,072.50	-8,072.50	180.73
211 HEALTH CARE PROFESSIONAL	56,745.45	.00	8,621.69	60,992.86	-4,247.41	107.49
212 HEALTH CARE PARAPROFESSIONALS	.00	.00	637.51	7,360.84	-7,360.84	.00
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	23.08	74.57	-74.57	.00
221 FICA PROFESSIONAL	68,450.62	.00	4,138.16	29,144.82	39,305.80	42.58
222 FICA PARAPROFESSIONAL	5,463.10	.00	464.05	2,314.15	3,148.95	42.36
223 FICA SUBSTITUTES	.00	.00	45.03	1,381.79	-1,381.79	.00
231 RETIREMENT PROFESSIONAL	88,384.50	.00	5,175.99	36,459.39	51,925.11	41.25
232 RETIREMENT PARAPROFESSIONALS	7,054.02	.00	633.05	3,333.01	3,721.01	47.25
233 RETIREMENT SUBS	.00	.00	13.53	43.09	-43.09	.00
281 HEALTH BENEFITS FOR TEACHERS	79,200.00	.00	3,145.84	22,020.88	57,179.12	27.80
580 TRAVEL:MEAL,HOTEL,RENTAL	700.00	.00	.00	.00	700.00	.00
610 GENERAL SUPPLIES	12,048.00	414.00	506.20	6,927.73	4,706.27	60.94
612 COPY COST	11,000.00	1,248.06	.00	2,123.68	7,628.26	30.65
733 FURNITURE AND FIXTURES	6,000.00	.00	-2,870.40	7,234.92	-1,234.92	120.58
890 MISCELLANEOUS EXPENDITURES	2,000.00	.00	160.00	1,531.20	468.80	76.56
010 MCDONALD ELEMENTARY	1,076,865.37	1,662.06	80,131.92	601,897.74	473,305.57	56.05

North Platte Public School District

For 03/01/21 - 03/31/21

Expenditure Summary Report

FJEXS01A

Periods 07 - 07

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	573,013.00	.00	48,936.27	342,553.89	230,459.11	59.78
112 PARAPROFESSIONALS	57,837.36	.00	2,315.09	15,389.58	42,447.78	26.61
123 SUBSTITUTE TEACHERS	20,000.00	.00	780.00	4,285.00	15,715.00	21.43
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	304.50	-304.50	.00
211 HEALTH CARE PROFESSIONAL	29,051.92	.00	2,508.92	17,433.57	11,618.35	60.01
212 HEALTH CARE PARAPROFESSIONALS	8,953.16	.00	204.27	1,803.86	7,149.30	20.15
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	.00	5.78	-5.78	.00
221 FICA PROFESSIONAL	67,887.33	.00	4,033.40	28,261.53	39,625.80	41.63
222 FICA PARAPROFESSIONAL	4,424.56	.00	168.19	1,117.34	3,307.22	25.25
223 FICA SUBSTITUTES	.00	.00	59.69	327.67	-327.67	.00
231 RETIREMENT PROFESSIONAL	81,690.00	.00	4,833.82	33,866.85	47,823.15	41.46
232 RETIREMENT PARAPROFESSIONALS	5,713.06	.00	228.68	1,520.15	4,192.91	26.61
233 RETIREMENT SUBS	.00	.00	.00	12.30	-12.30	.00
281 HEALTH BENEFITS FOR TEACHERS	72,400.00	.00	4,791.69	33,541.83	38,858.17	46.33
580 TRAVEL:MEAL,HOTEL,RENTAL	400.00	.00	.00	.00	400.00	.00
610 GENERAL SUPPLIES	7,642.00	535.30	648.28	1,720.72	5,385.98	29.52
612 COPY COST	6,000.00	.00	951.55	2,354.23	3,645.77	39.24
625 CONSUMABLES	3,500.00	.00	.00	.00	3,500.00	.00
733 FURNITURE AND FIXTURES	6,500.00	.00	.00	6,367.20	132.80	97.96
890 MISCELLANEOUS EXPENDITURES	2,000.00	.00	.00	785.17	1,214.83	39.26
011 EISENHOWER ELEMENTARY	947,012.39	535.30	70,459.85	491,651.17	454,825.92	51.97

North Platte Public School District

For 03/01/21 - 03/31/21

Expenditure Summary Report

FJEXS01A

Periods 07 - 07

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
110 CLERICAL_BUSDRIVERS	.00	.00	1,598.50	7,189.00	-7,189.00	.00
111 TEACHERS/PROFESSIONALS	250,827.00	.00	11,560.15	80,542.49	170,284.51	32.11
112 PARAPROFESSIONALS	77,419.24	.00	1,990.08	14,097.73	63,321.51	18.21
116 PROFESSIONAL NON-CERTIFIED	48,687.50	.00	4,057.29	28,401.03	20,286.47	58.33
123 SUBSTITUTE TEACHERS	10,000.00	.00	.00	2,460.00	7,540.00	24.60
211 HEALTH CARE PROFESSIONAL	7,280.88	.00	424.71	2,775.92	4,504.96	38.13
212 HEALTH CARE PARAPROFESSIONALS	27,195.36	.00	421.50	2,848.17	24,347.19	10.47
220 FICA NON INSTRUCTIONAL	.00	.00	122.28	549.97	-549.97	.00
221 FICA PROFESSIONAL	13,199.39	.00	925.72	6,451.48	6,747.91	48.88
222 FICA PARAPROFESSIONAL	5,922.60	.00	140.34	997.37	4,925.23	16.84
223 FICA SUBSTITUTES	.00	.00	.00	188.18	-188.18	.00
226 FICA NC PROFESSIONAL	.00	.00	310.30	2,172.10	-2,172.10	.00
231 RETIREMENT PROFESSIONAL	17,043.26	.00	1,141.89	7,955.87	9,087.39	46.68
232 RETIREMENT PARAPROFESSIONALS	7,647.32	.00	196.58	1,392.52	6,254.80	18.21
236 RETIREMENT NC PROFESSIONAL	.00	.00	400.77	2,805.39	-2,805.39	.00
281 HEALTH BENEFITS FOR TEACHERS	3,400.00	.00	962.51	6,737.57	-3,337.57	198.16
340 OTHER PROFESSIONAL SERVICES	100,000.00	.00	9,265.00	71,685.69	28,314.31	71.69
440 RENTALS; BUILDING, LAND, VEHICLES	.00	.00	.00	23,726.00	-23,726.00	.00
442 RENTALS	25,000.00	.00	.00	.00	25,000.00	.00
610 GENERAL SUPPLIES	.00	.00	12,132.28	63,960.02	-63,960.02	.00
630 FOOD:FOOD SERVICES	50,000.00	.00	731.70	6,805.26	43,194.74	13.61
733 FURNITURE AND FIXTURES	.00	.00	5,871.38	63,536.50	-63,536.50	.00
890 MISCELLANEOUS EXPENDITURES	27,000.00	.00	.00	1,308.09	25,691.91	4.84
012 OSGOOD ELEMENTARY	670,622.55	.00	52,252.98	398,586.35	272,036.20	59.44

North Platte Public School District

For 03/01/21 - 03/31/21

Expenditure Summary Report

FJEXS01A

Periods 07 - 07

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	48,614.00	.00	4,480.08	31,360.56	17,253.44	64.51
112 PARAPROFESSIONALS	.00	.00	.00	.00	.00	.00
116 PROFESSIONAL NON-CERTIFIED	48,687.50	.00	4,057.29	28,401.03	20,286.47	58.33
221 FICA PROFESSIONAL	4,346.27	.00	391.65	2,741.51	1,604.76	63.08
222 FICA PARAPROFESSIONAL	1,421.12	.00	.00	.00	1,421.12	.00
226 FICA NC PROFESSIONAL	.00	.00	310.29	2,172.03	-2,172.03	.00
231 RETIREMENT PROFESSIONAL	5,611.97	.00	442.53	3,097.73	2,514.24	55.20
232 RETIREMENT PARAPROFESSIONALS	1,834.97	.00	.00	.00	1,834.97	.00
236 RETIREMENT NC PROFESSIONAL	.00	.00	400.77	2,805.39	-2,805.39	.00
281 HEALTH BENEFITS FOR TEACHERS	8,200.00	.00	641.67	4,491.69	3,708.31	54.78
333 MILEAGE STAFF	350.00	.00	.00	.00	350.00	.00
340 OTHER PROFESSIONAL SERVICES	.00	.00	2,000.00	8,000.00	-8,000.00	.00
352 OTHER TECHNICAL SERVICES	100.00	.00	.00	.00	100.00	.00
382 DISTANCE EDUCATION ONLY	200.00	.00	.00	.00	200.00	.00
610 GENERAL SUPPLIES	6,000.00	.00	.00	254.36	5,745.64	4.24
733 FURNITURE AND FIXTURES	500.00	.00	.00	.00	500.00	.00
890 MISCELLANEOUS EXPENDITURES	.00	.00	.00	25.20	-25.20	.00
013 SPECIAL EDUCATION	125,865.83	.00	12,724.28	83,349.50	42,516.33	66.22

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Expenditure Summary Report

FJEXS01A

Periods 07 - 07

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
340 OTHER PROFESSIONAL SERVICES	.00	.00	.00	450.00	-450.00	.00
014 TLC	.00	.00	.00	450.00	-450.00	.00

For 03/01/21 - 03/31/21

Expenditure Summary Report

FJEXS01A

Periods 07 - 07

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	413,206.00	.00	35,684.00	280,227.90	132,978.10	67.82
112 PARAPROFESSIONALS	42,886.93	.00	4,379.94	30,587.22	12,299.71	71.32
123 SUBSTITUTE TEACHERS	5,000.00	.00	130.00	5,865.00	-865.00	117.30
211 HEALTH CARE PROFESSIONAL	35,923.15	.00	5,671.51	41,883.64	-5,960.49	116.59
212 HEALTH CARE PARAPROFESSIONALS	10,674.18	.00	464.21	3,151.53	7,522.65	29.52
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	.00	18.89	-18.89	.00
221 FICA PROFESSIONAL	33,601.71	.00	2,731.12	21,634.57	11,967.14	64.39
222 FICA PARAPROFESSIONAL	3,280.85	.00	320.79	2,245.42	1,035.43	68.44
223 FICA SUBSTITUTES	.00	.00	9.94	448.30	-448.30	.00
231 RETIREMENT PROFESSIONAL	43,387.04	.00	3,524.80	27,680.39	15,706.65	63.80
232 RETIREMENT PARAPROFESSIONALS	4,236.28	.00	432.64	2,967.94	1,268.34	70.06
233 RETIREMENT SUBS	.00	.00	.00	12.33	-12.33	.00
281 HEALTH BENEFITS FOR TEACHERS	23,200.00	.00	1,783.34	15,891.73	7,308.27	68.50
016 LAKE BOND ISSUE	615,396.14	.00	55,132.29	432,614.86	182,781.28	70.30

For 03/01/21 - 03/31/21

Expenditure Summary Report

FJEXS01A

Periods 07 - 07

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
110 CLERICAL_BUSDRIVERS	69,112.80	.00	4,281.42	31,057.08	38,055.72	44.94
150 STIPDENT NON-INSTRUCTION	50,000.00	.00	1,713.25	25,398.00	24,602.00	50.80
151 INCENTIVE PROFESSIONAL STAFF	609,741.00	.00	54,300.12	370,976.90	238,764.10	60.84
210 HEALTH CARE NON-INSTRUCTIONAL	14,561.76	.00	680.34	4,786.72	9,775.04	32.87
211 HEALTH CARE PROFESSIONAL	65,261.78	.00	5,539.64	36,192.38	29,069.40	55.46
220 FICA NON INSTRUCTIONAL	5,287.14	.00	449.25	4,258.25	1,028.89	80.54
221 FICA PROFESSIONAL	65,882.08	.00	4,053.07	27,683.18	38,198.90	42.02
230 RETIREMENT NON INSTRUCTIONAL	6,826.82	.00	536.15	4,162.17	2,664.65	60.97
231 RETIREMENT PROFESSIONAL	85,067.78	.00	4,940.25	33,024.44	52,043.34	38.82
290 LONG TERM DISABILITY	.00	.00	11.40	79.80	-79.80	.00
022 ATHLETIC ADMINISTRATION	971,741.16	.00	76,504.89	537,618.92	434,122.24	55.33

North Platte Public School District

For 03/01/21 - 03/31/21

Expenditure Summary Report

FJEXS01A

Periods 07 - 07

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	112,932.00	.00	8,615.50	61,033.99	51,898.01	54.04
112 PARAPROFESSIONALS	42,904.87	.00	5,803.73	37,308.65	5,596.22	86.96
123 SUBSTITUTE TEACHERS	.00	.00	.00	390.00	-390.00	.00
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	684.39	-684.39	.00
211 HEALTH CARE PROFESSIONAL	14,560.88	.00	2,535.63	17,615.10	-3,054.22	120.98
212 HEALTH CARE PARAPROFESSIONALS	13,597.68	.00	1,281.56	6,798.89	6,798.79	50.00
221 FICA PROFESSIONAL	8,898.70	.00	671.52	4,808.66	4,090.04	54.04
222 FICA PARAPROFESSIONAL	3,282.22	.00	394.26	2,593.70	688.52	79.02
223 FICA SUBSTITUTES	.00	.00	.00	29.84	-29.84	.00
231 RETIREMENT PROFESSIONAL	11,490.52	.00	851.02	6,096.40	5,394.12	53.06
232 RETIREMENT PARAPROFESSIONALS	4,238.06	.00	573.28	3,028.62	1,209.44	71.46
281 HEALTH BENEFITS FOR TEACHERS	1,700.00	.00	200.00	1,400.00	300.00	82.35
333 MILEAGE STAFF	1,000.00	.00	107.87	539.72	460.28	53.97
340 OTHER PROFESSIONAL SERVICES	1,000.00	.00	66.23	456.61	543.39	45.66
580 TRAVEL:MEAL,HOTEL,RENTAL	1,000.00	.00	.00	.00	1,000.00	.00
610 GENERAL SUPPLIES	1,000.00	.00	.00	2,391.33	-1,391.33	**
024 ESL	217,604.93	.00	21,100.60	145,175.90	72,429.03	66.72

North Platte Public School District

For 03/01/21 - 03/31/21

Expenditure Summary Report

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Periods 07 - 07

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
116 PROFESSIONAL NON-CERTIFIED	47,858.00	.00	3,988.17	27,917.19	19,940.81	58.33
226 FICA NC PROFESSIONAL	6,827.16	.00	304.80	2,133.62	4,693.54	31.25
236 RETIREMENT NC PROFESSIONAL	8,815.36	.00	393.94	2,757.58	6,057.78	31.28
026 HEALTH SERVICES	63,500.52	.00	4,686.91	32,808.39	30,692.13	51.67

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Expenditure Summary Report

FJEXS01A

Periods 07 - 07

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
610 GENERAL SUPPLIES	22,398.00	.00	1,005.47	6,667.02	15,730.98	29.77
027 MUSIC REPLACEMENT FUND	22,398.00	.00	1,005.47	6,667.02	15,730.98	29.77

North Platte Public School District

For 03/01/21 - 03/31/21

Expenditure Summary Report

FJEXS01A

Periods 07 - 07

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	225,000.00	.00	.00	.00	225,000.00	.00
032 EXECUTIVE DIRECTOR OF FINANCE	225,000.00	.00	.00	.00	225,000.00	.00

North Platte Public School District

For 03/01/21 - 03/31/21

Expenditure Summary Report

FJEXS01A

Periods 07 - 07

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	129,387.00	.00	18,311.93	132,605.87	-3,218.87	102.49
112 PARAPROFESSIONALS	65,689.65	.00	4,038.68	27,614.04	38,075.61	42.04
123 SUBSTITUTE TEACHERS	.00	.00	130.00	390.00	-390.00	.00
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	576.67	-576.67	.00
211 HEALTH CARE PROFESSIONAL	10,920.88	.00	1,907.26	13,238.78	-2,317.90	121.22
212 HEALTH CARE PARAPROFESSIONALS	.00	.00	103.44	1,212.94	-1,212.94	.00
221 FICA PROFESSIONAL	15,838.72	.00	1,478.70	10,775.65	5,063.07	68.03
222 FICA PARAPROFESSIONAL	3,533.70	.00	305.52	2,073.49	1,460.21	58.68
223 FICA SUBSTITUTES	.00	.00	9.94	29.82	-29.82	.00
231 RETIREMENT PROFESSIONAL	20,451.58	.00	1,808.82	13,155.50	7,296.08	64.33
232 RETIREMENT PARAPROFESSIONALS	4,562.18	.00	398.93	2,595.55	1,966.63	56.89
281 HEALTH BENEFITS FOR TEACHERS	18,100.00	.00	1,433.34	10,675.05	7,424.95	58.98
290 LONG TERM DISABILITY	.00	.00	.68	2.54	-2.54	.00
333 MILEAGE STAFF	.00	.00	.00	86.60	-86.60	.00
340 OTHER PROFESSIONAL SERVICES	.00	.00	.00	3,836.25	-3,836.25	.00
382 DISTANCE EDUCATION ONLY	.00	420.00	420.00	420.00	-840.00	.00
610 GENERAL SUPPLIES	24,787.68	.00	682.00	9,625.36	15,162.32	38.83
630 FOOD:FOOD SERVICES	.00	.00	.00	4,047.05	-4,047.05	.00
733 FURNITURE AND FIXTURES	.00	.00	.00	10,391.00	-10,391.00	.00
890 MISCELLANEOUS EXPENDITURES	.00	.00	.00	318.15	-318.15	.00
036 EARLY CHILDHOOD	293,271.39	420.00	31,029.24	243,670.31	49,181.08	83.23

North Platte Public School District

For 03/01/21 - 03/31/21

Expenditure Summary Report

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Periods 07 - 07

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	245,872.00	.00	21,897.12	159,352.94	86,519.06	64.81
123 SUBSTITUTE TEACHERS	10,000.00	.00	130.00	780.00	9,220.00	7.80
211 HEALTH CARE PROFESSIONAL	19,966.95	.00	2,272.22	15,735.04	4,231.91	78.81
221 FICA PROFESSIONAL	26,845.64	.00	1,776.20	12,899.55	13,946.09	48.05
223 FICA SUBSTITUTES	.00	.00	9.95	59.70	-59.70	.00
231 RETIREMENT PROFESSIONAL	28,719.11	.00	2,162.96	15,740.58	12,978.53	54.81
281 HEALTH BENEFITS FOR TEACHERS	21,500.00	.00	1,583.34	11,083.38	10,416.62	51.55
333 MILEAGE STAFF	.00	.00	177.87	360.51	-360.51	.00
610 GENERAL SUPPLIES	7,504.00	.00	.00	1,144.07	6,359.93	15.25
041 ELEMENTARY PE	360,407.70	.00	30,009.66	217,155.77	143,251.93	60.25

North Platte Public School District

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Periods 07 - 07

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	271,861.00	.00	22,776.25	159,433.75	112,427.25	58.65
123 SUBSTITUTE TEACHERS	5,000.00	.00	325.00	1,300.00	3,700.00	26.00
211 HEALTH CARE PROFESSIONAL	29,123.52	.00	4,101.87	28,482.24	641.28	97.80
221 FICA PROFESSIONAL	21,317.55	.00	1,703.51	11,928.45	9,389.10	55.96
223 FICA SUBSTITUTES	.00	.00	24.89	99.47	-99.47	.00
231 RETIREMENT PROFESSIONAL	27,525.57	.00	2,249.80	15,748.57	11,777.00	57.21
281 HEALTH BENEFITS FOR TEACHERS	6,800.00	.00	400.00	2,800.00	4,000.00	41.18
333 MILEAGE STAFF	.00	.00	185.12	375.20	-375.20	.00
340 OTHER PROFESSIONAL SERVICES	.00	.00	.00	221.00	-221.00	.00
610 GENERAL SUPPLIES	16,884.00	4,033.77	1,418.81	2,215.16	10,635.07	37.01
042 ELEMENTARY MUSIC	378,511.64	4,033.77	33,185.25	222,603.84	151,874.03	59.88

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Expenditure Summary Report

FJEXS01A

Periods 07 - 07

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	42,630.00	.00	3,132.92	21,930.44	20,699.56	51.44
123 SUBSTITUTE TEACHERS	.00	.00	130.00	260.00	-260.00	.00
211 HEALTH CARE PROFESSIONAL	7,280.88	.00	606.74	4,211.30	3,069.58	57.84
221 FICA PROFESSIONAL	3,391.25	.00	246.60	1,726.25	1,665.00	50.90
223 FICA SUBSTITUTES	.00	.00	9.95	19.90	-19.90	.00
231 RETIREMENT PROFESSIONAL	4,378.83	.00	309.46	2,166.23	2,212.60	49.47
281 HEALTH BENEFITS FOR TEACHERS	1,700.00	.00	100.00	700.00	1,000.00	41.18
610 GENERAL SUPPLIES	16,884.00	.00	.00	461.88	16,422.12	2.74
890 MISCELLANEOUR EXPENDITURES	.00	.00	.00	5,786.88	-5,786.88	.00
045 ELEMENTARY ART	76,264.96	.00	4,535.67	37,262.88	39,002.08	48.86

North Platte Public School District

For 03/01/21 - 03/31/21

Expenditure Summary Report

FJEXS01A

Periods 07 - 07

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
580 TRAVEL:MEAL,HOTEL,RENTAL	200.00	.00	.00	.00	200.00	.00
610 GENERAL SUPPLIES	3,875.00	.00	44.50	3,757.73	117.27	96.97
612 COPY COST	5,462.00	.00	609.81	2,240.69	3,221.31	41.02
625 CONSUMABLES	2,067.00	.00	.00	.00	2,067.00	.00
733 FURNITURE AND FIXTURES	6,990.00	.00	.00	7,606.65	-616.65	108.82
890 MISCELLANEOUS EXPENDITURES	300.00	129.50	.00	66.50	104.00	65.33
054 OSGOOD/LAKE	18,894.00	129.50	654.31	13,671.57	5,092.93	73.04

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Expenditure Summary Report

FJEXS01A

Periods 07 - 07

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
630 FOOD:FOOD SERVICES	15,000.00	.00	.00	.00	15,000.00	.00
112 FOOD-CEP	15,000.00	.00	.00	.00	15,000.00	.00

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Expenditure Summary Report

FJEXS01A

Periods 07 - 07

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
610 GENERAL SUPPLIES	10,000.00	.00	126.76	3,306.00	6,694.00	33.06
127 MIDDLE SCHOOL INSTRUMENTS	10,000.00	.00	126.76	3,306.00	6,694.00	33.06

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Expenditure Summary Report

FJEXS01A

Periods 07 - 07

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
630 FOOD:FOOD SERVICES	110,000.00	.00	11,913.93	85,628.03	24,371.97	77.84
212 FOOD-FFV SNACKS	110,000.00	.00	11,913.93	85,628.03	24,371.97	77.84

North Platte Public School District

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Expenditure Summary Report

FJEXS01A

Periods 07 - 07

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
630 FOOD:FOOD SERVICES	80,000.00	.00	.00	.00	80,000.00	.00
412 FOOD-BREAKFAST	80,000.00	.00	.00	.00	80,000.00	.00
1100 REGULAR INSTRUCTION	20,235,306.81	26,244.57	1,677,069.25	11,998,152.25	8,210,909.99	59.42

For 03/01/21 - 03/31/21

Expenditure Summary Report

FJEXS01A

Periods 07 - 07

EXPENDITURE SUMMARY MAJOR PROGRAM

E00003

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
20						
2500 BUSINESS SUPPORT						
540 ADVERTISING	10,000.00	.00	.00	.00	10,000.00	.00
2500 BUSINESS SUPPORT	10,000.00	.00	.00	.00	10,000.00	.00
01 GENERAL FUND	10,000.00	.00	.00	.00	10,000.00	.00
20	10,000.00	.00	.00	.00	10,000.00	.00
21 FY 2018-2019						
1100 REGULAR INSTRUCTION						
110 CLERICAL_BUSDRIVERS	79,139.88	.00	5,879.92	44,556.22	34,583.66	56.30
111 TEACHERS/PROFESSIONALS	12,685,801.50	.00	1,037,313.64	7,310,874.66	5,374,926.84	57.63
112 PARAPROFESSIONALS	600,981.89	.00	49,167.18	322,295.70	278,686.19	53.63
114 TECHNOLOGY	.00	.00	.00	.00	.00	.00
116 PROFESSIONAL NON-CERTIFIED	145,233.00	.00	12,102.75	84,719.25	60,513.75	58.33
123 SUBSTITUTE TEACHERS	366,800.00	.00	24,537.50	202,740.75	164,059.25	55.27
150 STIPDENT NON-INSTRUCTION	50,000.00	.00	1,713.25	25,398.00	24,602.00	50.80
151 INCENTIVE PROFESSIONAL STAFF	609,741.00	.00	56,909.71	393,056.14	216,684.86	64.46
156 SALARIES-PROFESSIONAL NON CERTIFIED	.00	.00	.00	.00	.00	.00
210 HEALTH CARE NON-INSTRUCTIONAL	14,561.76	.00	680.34	4,786.72	9,775.04	32.87
211 HEALTH CARE PROFESSIONAL	1,018,190.78	.00	128,151.49	895,426.44	122,764.34	87.94
212 HEALTH CARE PARAPROFESSIONALS	88,975.50	.00	4,338.05	33,264.55	55,710.95	37.39
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	711.92	4,931.08	-4,931.08	.00
216 HEALTH CARE NC PROFESSIONAL	.00	.00	.00	.00	.00	.00
220 FICA NON INSTRUCTIONAL	-143,945.79	.00	571.53	5,290.95	-149,236.74	-3.68
221 FICA PROFESSIONAL	1,139,220.84	.00	86,714.72	610,953.09	528,267.75	53.63
222 FICA PARAPROFESSIONAL	49,065.43	.00	3,593.46	23,461.99	25,603.44	47.82
223 FICA SUBSTITUTES	.00	.00	1,869.76	15,461.86	-15,461.86	.00
226 FICA NC PROFESSIONAL	6,827.16	.00	925.39	6,477.75	349.41	94.88
230 RETIREMENT NON INSTRUCTIONAL	-142,182.73	.00	536.15	4,785.48	-146,968.21	-3.37
231 RETIREMENT PROFESSIONAL	1,484,642.03	.00	107,677.34	757,467.79	727,174.24	51.02
232 RETIREMENT PARAPROFESSIONALS	62,775.52	.00	4,616.12	28,183.90	34,591.62	44.90
233 RETIREMENT SUBS	.00	.00	532.13	3,983.99	-3,983.99	.00
236 RETIREMENT NC PROFESSIONAL	8,815.36	.00	1,195.48	8,368.36	447.00	94.93
237	.00	.00	.00	.00	.00	.00
239	.00	.00	.00	.00	.00	.00
250	.00	.00	.00	.00	.00	.00
251	.00	.00	.00	.00	.00	.00
260 LIFE INSURANCE	.00	.00	.00	.00	.00	.00
281 HEALTH BENEFITS FOR TEACHERS	943,619.00	.00	68,890.29	488,291.26	455,327.74	51.75
286 HEALTH BENEFITS PROFESSIONALS	.00	.00	.00	.00	.00	.00
290 LONG TERM DISABILITY	.00	.00	15.15	88.62	-88.62	.00
332 MILEAGE TO PARENTS	.00	.00	.00	.00	.00	.00
333 MILEAGE STAFF	2,150.00	.00	581.60	1,586.48	563.52	73.79
340 OTHER PROFESSIONAL SERVICES	111,400.00	450.00	12,425.51	92,897.39	18,052.61	83.79
352 OTHER TECHNICAL SERVICES	100.00	.00	.00	.00	100.00	.00
382 DISTANCE EDUCATION ONLY	200.00	420.00	420.00	420.00	-640.00	**
440 RENTALS; BUILDING, LAND, VEHICLES	.00	.00	.00	23,726.00	-23,726.00	.00
442 RENTALS	25,000.00	.00	.00	.00	25,000.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	10,550.00	.00	494.02	697.43	9,852.57	6.61
610 GENERAL SUPPLIES	382,884.68	15,178.31	34,486.07	224,074.91	143,631.46	62.49
612 COPY COST	165,868.00	5,199.98	8,743.78	68,112.83	92,555.19	44.20

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Expenditure Summary Report

FJEXS01A

Periods 07 - 07

EXPENDITURE SUMMARY MAJOR PROGRAM

E00003

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
21 FY 2018-2019						
1100 REGULAR INSTRUCTION						
625 CONSUMABLES	21,653.00	613.88	2,423.07	8,453.36	12,585.76	41.88
630 FOOD:FOOD SERVICES	255,000.00	.00	12,645.63	96,480.34	158,519.66	37.84
640 BOOKS/PERIODICALS	4,000.00	.00	.00	142.60	3,857.40	3.57
733 FURNITURE AND FIXTURES	121,415.00	3,977.90	5,387.54	186,535.98	-69,098.88	156.91
734 TECHNOLOGY HARDWARE	7,497.00	.00	.00	.00	7,497.00	.00
890 MISCELLANEOUS EXPENDITURES	59,327.00	404.50	818.76	20,160.38	38,762.12	34.66
1100 REGULAR INSTRUCTION	20,235,306.81	26,244.57	1,677,069.25	11,998,152.25	8,210,909.99	59.42
1200 SPECIAL EDUCATION						
110 CLERICAL_BUSDRIERS	55,624.32	.00	4,894.65	35,337.91	20,286.41	63.53
111 TEACHERS/PROFESSIONALS	1,861,052.00	.00	143,434.74	994,516.32	866,535.68	53.44
112 PARAPROFESSIONALS	1,007,231.64	.00	100,070.90	709,070.55	298,161.09	70.40
114 TECHNOLOGY	.00	.00	.00	.00	.00	.00
116 PROFESSIONAL NON-CERTIFIED	.00	.00	.00	.00	.00	.00
123 SUBSTITUTE TEACHERS	40,000.00	.00	5,935.00	15,880.00	24,120.00	39.70
151 INCENTIVE PROFESSIONAL STAFF	197,479.00	.00	202.75	30,806.83	166,672.17	15.60
210 HEALTH CARE NON-INSTRUCTIONAL	47,280.88	.00	606.74	4,247.18	43,033.70	8.98
211 HEALTH CARE PROFESSIONAL	130,234.38	.00	14,746.27	99,385.31	30,849.07	76.31
212 HEALTH CARE PARAPROFESSIONALS	122,481.73	.00	12,985.97	86,927.48	35,554.25	70.97
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	.00	36.86	-36.86	.00
216 HEALTH CARE NC PROFESSIONAL	.00	.00	.00	.00	.00	.00
220 FICA NON INSTRUCTIONAL	15,824.26	.00	356.26	2,576.09	13,248.17	16.28
221 FICA PROFESSIONAL	150,252.30	.00	11,398.72	81,691.47	68,560.83	54.37
222 FICA PARAPROFESSIONAL	73,662.66	.00	7,141.35	50,805.30	22,857.36	68.97
223 FICA SUBSTITUTES	.00	.00	454.02	1,214.92	-1,214.92	.00
226 FICA NC PROFESSIONAL	.00	.00	.00	.00	.00	.00
230 RETIREMENT NON INSTRUCTIONAL	18,520.46	.00	483.48	3,490.59	15,029.87	18.85
231 RETIREMENT PROFESSIONAL	178,099.51	.00	13,988.68	100,756.97	77,342.54	56.57
232 RETIREMENT PARAPROFESSIONALS	94,323.30	.00	9,862.40	69,239.09	25,084.21	73.41
233 RETIREMENT SUBS	.00	.00	.00	19.26	-19.26	.00
236 RETIREMENT NC PROFESSIONAL	.00	.00	.00	.00	.00	.00
237	.00	.00	.00	.00	.00	.00
281 HEALTH BENEFITS FOR TEACHERS	126,450.00	.00	8,864.55	62,084.77	64,365.23	49.10
290 LONG TERM DISABILITY	.00	.00	.00	.61	-.61	.00
333 MILEAGE STAFF	11,750.00	.00	1,481.64	4,124.61	7,625.39	35.10
340 OTHER PROFESSIONAL SERVICES	175,000.00	.00	12,528.76	65,884.40	109,115.60	37.65
352 OTHER TECHNICAL SERVICES	6,425.00	.00	543.80	1,961.80	4,463.20	30.53
382 DISTANCE EDUCATION ONLY	1,475.00	.00	293.64	2,154.82	-679.82	146.09
410 UTILITY SERVICES (Water/Sewer)	500.00	.00	28.35	381.97	118.03	76.39
531 POSTAGE	950.00	.00	.00	.00	950.00	.00
540 ADVERTISING	500.00	.00	.00	.00	500.00	.00
569 TUITION TO OTHER GOVERNMENTS	10,000.00	.00	890.00	4,970.00	5,030.00	49.70
580 TRAVEL:MEAL,HOTEL,RENTAL	7,450.00	.00	954.13	1,290.19	6,159.81	17.32
610 GENERAL SUPPLIES	41,750.00	594.81	1,344.37	14,624.51	26,530.68	36.45
612 COPY COST	8,000.00	.00	.00	1,228.99	6,771.01	15.36
621 HEATING FUEL	1,000.00	.00	114.96	450.43	549.57	45.04
622 ENERGY:ELECTRICITY	1,050.00	.00	87.71	715.75	334.25	68.17
642 AUDIO-VISUAL MATERIALS	.00	.00	.00	.00	.00	.00
643 WEB/CLOUD BASED SOFTWARE	.00	.00	.00	2,560.00	-2,560.00	.00
650 SUPPLIES-TECHNOLOGY RELATED	.00	.00	399.95	2,326.65	-2,326.65	.00

For 03/01/21 - 03/31/21

Expenditure Summary Report

FJEXS01A

Periods 07 - 07

EXPENDITURE SUMMARY MAJOR PROGRAM

E00003

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
21 FY 2018-2019						
1200 SPECIAL EDUCATION						
733 FURNITURE AND FIXTURES	3,500.00	.00	.00	4,857.00	-1,357.00	138.77
810 DUES AND FEES	.00	.00	.00	2,735.00	-2,735.00	.00
890 MISCELLANEOUS EXPENDITURES	10,000.00	.00	1,206.00	8,634.05	1,365.95	86.34
1200 SPECIAL EDUCATION	4,397,866.44	594.81	355,299.79	2,466,987.68	1,930,283.95	56.11
1300 SUMMER SCHOOL						
112 PARAPROFESSIONALS	.00	.00	.00	.00	.00	.00
151 INCENTIVE PROFESSIONAL STAFF	60,000.00	.00	.00	.00	60,000.00	.00
211 HEALTH CARE PROFESSIONAL	.00	.00	.00	.00	.00	.00
221 FICA PROFESSIONAL	.00	.00	.00	.00	.00	.00
222 FICA PARAPROFESSIONAL	4,590.00	.00	.00	.00	4,590.00	.00
231 RETIREMENT PROFESSIONAL	5,926.00	.00	.00	.00	5,926.00	.00
251	.00	.00	.00	.00	.00	.00
340 OTHER PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	.00	.00	.00	.00	.00	.00
610 GENERAL SUPPLIES	3,000.00	.00	.00	.00	3,000.00	.00
612 COPY COST	.00	.00	.00	.00	.00	.00
640 BOOKS/PERIODICALS	.00	.00	.00	.00	.00	.00
890 MISCELLANEOUS EXPENDITURES	.00	.00	.00	.00	.00	.00
1300 SUMMER SCHOOL	73,516.00	.00	.00	.00	73,516.00	.00
2100 PUPIL SUPPORT						
110 CLERICAL BUSDRIVERS	132,269.84	.00	11,558.97	81,822.72	50,447.12	61.86
111 TEACHERS/PROFESSIONALS	1,092,549.00	.00	95,159.11	646,892.92	445,656.08	59.21
112 PARAPROFESSIONALS	.00	.00	.00	4,936.81	-4,936.81	.00
116 PROFESSIONAL NON-CERTIFIED	346,824.55	.00	29,364.62	207,618.27	139,206.28	59.86
123 SUBSTITUTE TEACHERS	10,000.00	.00	1,210.25	11,947.00	-1,947.00	119.47
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	2,031.75	-2,031.75	.00
156 SALARIES-PROFESSIONAL NON CERTIFIED	.00	.00	174.00	6,454.62	-6,454.62	.00
210 HEALTH CARE NON-INSTRUCTIONAL	29,123.52	.00	1,213.48	8,494.36	20,629.16	29.17
211 HEALTH CARE PROFESSIONAL	41,031.94	.00	5,984.43	45,467.29	-4,435.35	110.81
212 HEALTH CARE PARAPROFESSIONALS	.00	.00	.00	901.20	-901.20	.00
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	.00	.00	.00	.00
216 HEALTH CARE NC PROFESSIONAL	35,300.72	.00	4,044.25	27,652.81	7,647.91	78.33
220 FICA NON INSTRUCTIONAL	20,237.28	.00	881.82	6,242.31	13,994.97	30.85
221 FICA PROFESSIONAL	115,835.93	.00	7,791.08	52,703.38	63,132.55	45.50
222 FICA PARAPROFESSIONAL	.00	.00	.00	346.28	-346.28	.00
223 FICA SUBSTITUTES	.00	.00	92.60	913.94	-913.94	.00
226 FICA NC PROFESSIONAL	27,579.40	.00	2,254.21	16,335.51	11,243.89	59.23
230 RETIREMENT NON INSTRUCTIONAL	26,130.68	.00	1,141.77	8,082.28	18,048.40	30.93
231 RETIREMENT PROFESSIONAL	149,569.23	.00	8,143.66	62,843.57	86,725.66	42.02
232 RETIREMENT PARAPROFESSIONALS	.00	.00	.00	362.53	-362.53	.00
233 RETIREMENT SUBS	.00	.00	.00	.00	.00	.00
236 RETIREMENT NC PROFESSIONAL	35,610.89	.00	2,917.76	21,145.66	14,465.23	59.38
237	.00	.00	.00	.00	.00	.00
281 HEALTH BENEFITS FOR TEACHERS	122,540.00	.00	8,927.75	58,014.66	64,525.34	47.34
286 HEALTH BENEFITS PROFESSIONALS	23,200.00	.00	1,683.34	11,783.38	11,416.62	50.79
333 MILEAGE STAFF	2,450.00	.00	594.73	4,339.22	-1,889.22	177.11
340 OTHER PROFESSIONAL SERVICES	100,000.00	.00	28,542.29	163,173.55	-63,173.55	163.17
352 OTHER TECHNICAL SERVICES	700.00	.00	.00	3,704.56	-3,004.56	**

For 03/01/21 - 03/31/21

Expenditure Summary Report

FJEXS01A

Periods 07 - 07

EXPENDITURE SUMMARY MAJOR PROGRAM

E00003

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
21 FY 2018-2019						
2100 PUPIL SUPPORT						
580 TRAVEL:MEAL,HOTEL,RENTAL	5,950.00	.00	400.00	1,231.00	4,719.00	20.69
610 GENERAL SUPPLIES	26,190.00	760.00	2,364.97	24,437.19	992.81	96.21
630 FOOD:FOOD SERVICES	.00	.00	85.40	446.24	-446.24	.00
650 SUPPLIES-TECHNOLOGY RELATED	.00	.00	.00	51.80	-51.80	.00
733 FURNITURE AND FIXTURES	.00	2,591.00	.00	.00	-2,591.00	.00
810 DUES AND FEES	.00	.00	.00	.00	.00	.00
890 MISCELLANEOUS EXPENDITURES	.00	.00	302.00	634.70	-634.70	.00
2100 PUPIL SUPPORT	2,343,092.98	3,351.00	214,832.49	1,481,011.51	858,730.47	63.35
2200 STAFF SUPPORT						
111 TEACHERS/PROFESSIONALS	387,130.00	.00	36,674.49	260,481.25	126,648.75	67.29
112 PARAPROFESSIONALS	77,554.67	.00	5,466.47	45,124.53	32,430.14	58.18
116 PROFESSIONAL NON-CERTIFIED	62,076.00	.00	5,200.67	36,404.69	25,671.31	58.65
123 SUBSTITUTE TEACHERS	8,880.00	.00	.00	130.00	8,750.00	1.46
151 INCENTIVE PROFESSIONAL STAFF	229,890.00	.00	.00	15,391.75	214,498.25	6.70
210 HEALTH CARE NON-INSTRUCTIONAL	7,280.88	.00	.00	.00	7,280.88	.00
211 HEALTH CARE PROFESSIONAL	14,560.00	.00	606.74	5,542.75	9,017.25	38.07
212 HEALTH CARE PARAPROFESSIONALS	16,997.09	.00	641.97	5,723.19	11,273.90	33.67
216 HEALTH CARE NC PROFESSIONAL	.00	.00	.00	.00	.00	.00
220 FICA NON INSTRUCTIONAL	4,053.99	.00	.00	.00	4,053.99	.00
221 FICA PROFESSIONAL	44,363.35	.00	2,828.43	21,249.46	23,113.89	47.90
222 FICA PARAPROFESSIONAL	4,027.12	.00	395.75	3,242.35	784.77	80.51
223 FICA SUBSTITUTES	.00	.00	.00	9.95	-9.95	.00
226 FICA NC PROFESSIONAL	4,748.81	.00	389.62	2,727.77	2,021.04	57.44
230 RETIREMENT NON INSTRUCTIONAL	5,234.59	.00	.00	.00	5,234.59	.00
231 RETIREMENT PROFESSIONAL	61,984.23	.00	3,622.63	26,856.15	35,128.08	43.33
232 RETIREMENT PARAPROFESSIONALS	5,199.87	.00	539.97	4,412.18	787.69	84.85
236 RETIREMENT NC PROFESSIONAL	6,131.74	.00	513.71	3,595.97	2,535.77	58.65
237	.00	.00	.00	.00	.00	.00
281 HEALTH BENEFITS FOR TEACHERS	25,450.00	.00	1,925.01	13,475.07	11,974.93	52.95
290 LONG TERM DISABILITY	.00	.00	4.63	34.63	-34.63	.00
333 MILEAGE STAFF	650.00	.00	176.40	462.83	187.17	71.20
340 OTHER PROFESSIONAL SERVICES	2,150.00	.00	140.83	7,975.28	-5,825.28	**
382 DISTANCE EDUCATION ONLY	.00	.00	.00	.00	.00	.00
531 POSTAGE	.00	.00	.00	.00	.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	92,935.00	.00	.00	7,977.31	84,957.69	8.58
610 GENERAL SUPPLIES	19,000.00	.00	314.23	22,056.82	-3,056.82	116.09
611 TESTING MATERIAL	50,000.00	.00	3,000.00	3,000.00	47,000.00	6.00
625 CONSUMABLES	36,000.00	18,790.03	.00	706.10	16,503.87	54.16
640 BOOKS/PERIODICALS	341,509.00	5,840.75	3,497.98	23,171.33	312,496.92	8.50
641 eBooks	10,000.00	.00	.00	1,552.50	8,447.50	15.53
642 AUDIO-VISUAL MATERIALS	1,700.00	.00	.00	.00	1,700.00	.00
733 FURNITURE AND FIXTURES	6,910.00	.00	.00	529.45	6,380.55	7.66
734 TECHNOLOGY HARDWARE	8,910.00	.00	.00	.00	8,910.00	.00
735 TECHNOLOGY SOFTWARE	142,720.00	.00	.00	.00	142,720.00	.00
810 DUES AND FEES	500.00	.00	.00	.00	500.00	.00
890 MISCELLANEOUS EXPENDITURES	.00	.00	.00	.00	.00	.00
2200 STAFF SUPPORT	1,678,546.34	24,630.78	65,939.53	511,833.31	1,142,082.25	31.96
2300 GENERAL ADMINISTRATION						

For 03/01/21 - 03/31/21

Expenditure Summary Report

FJEXS01A

Periods 07 - 07

EXPENDITURE SUMMARY MAJOR PROGRAM

E00003

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
21 FY 2018-2019						
2300 GENERAL ADMINISTRATION						
105 SUPERINTENDENT SALARY	231,471.00	.00	19,289.25	152,761.95	78,709.05	66.00
110 CLERICAL_BUSDRIERS	65,917.80	.00	5,376.19	37,552.02	28,365.78	56.97
210 HEALTH CARE NON-INSTRUCIONAL	7,280.88	.00	606.74	4,247.18	3,033.70	58.33
215 HEALTH CARE SUPERINTENDNET	7,280.00	.00	606.74	4,247.18	3,032.82	58.34
220 FICA NON INSTRUCTIONAL	4,600.28	.00	400.65	2,798.37	1,801.91	60.83
221 FICA PROFESSIONAL	.00	.00	.00	.00	.00	.00
225 FICA SUPERINTENDENT	17,707.00	.00	1,445.38	6,788.94	10,918.06	38.34
230 RETIREMENT NON INSTRUCTIONAL	5,939.96	.00	531.05	3,709.31	2,230.65	62.45
231 RETIREMENT PROFESSIONAL	.00	.00	.00	.00	.00	.00
235 RETIREMENT SUPERINTENDENT	22,864.00	.00	1,905.35	13,337.45	9,526.55	58.33
237	.00	.00	.00	.00	.00	.00
317 LEGAL SERVICES	45,000.00	.00	1,271.20	23,305.95	21,694.05	51.79
333 MILEAGE STAFF	.00	.00	.00	.00	.00	.00
340 OTHER PROFESSIONAL SERVICES	13,000.00	.00	.00	47,600.00	-34,600.00	**
382 DISTANCE EDUCATION ONLY	.00	.00	100.00	600.00	-600.00	.00
520 PROPERTY/LIABILITY INSURANCE	654,852.00	.00	75,799.54	296,353.76	358,498.24	45.26
540 ADVERTSING	10,000.00	.00	470.96	2,122.17	7,877.83	21.22
550 PRINTING/BINDING	.00	.00	.00	620.60	-620.60	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	23,000.00	.00	-55.00	1,290.00	21,710.00	5.61
610 GENERAL SUPPLIES	11,500.00	.00	255.62	1,236.79	10,263.21	10.75
733 FURNITURE AND FIXTURS	10,000.00	.00	.00	.00	10,000.00	.00
810 DUES AND FEES	13,000.00	.00	7,690.00	12,259.00	741.00	94.30
890 MISCELLANEOUR EXPENDITURES	11,000.00	.00	2,232.36	2,798.35	8,201.65	25.44
2300 GENERAL ADMINISTRATION	1,154,412.92	.00	117,926.03	613,629.02	540,783.90	53.16
2400 SCHOOL ADMINISTRATION						
110 CLERICAL_BUSDRIERS	630,698.00	.00	52,120.10	374,155.01	256,542.99	59.32
111 TEACHERS/PROFESSIONALS	1,573,581.00	.00	122,024.43	862,582.42	710,998.58	54.82
112 PARAPROFESSIONALS	14,000.00	.00	2,440.93	15,125.83	-1,125.83	108.04
119	.00	.00	.00	.00	.00	.00
123 SUBSTITUTE TEACHERS	5,000.00	.00	.00	.00	5,000.00	.00
150 STIPDENT NON-INSTRUCTION	.00	.00	.00	.00	.00	.00
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	1,856.00	12,926.75	-12,926.75	.00
210 HEALTH CARE NON-INSTRUCIONAL	103,510.86	.00	7,514.22	51,139.17	52,371.69	49.40
211 HEALTH CARE PROFESSIONAL	94,640.00	.00	7,960.31	55,919.22	38,720.78	59.09
212 HEALTH CARE PARAPROFESSIONALS	.00	.00	.00	.00	.00	.00
220 FICA NON INSTRUCTIONAL	60,819.31	.00	3,855.49	27,498.41	33,320.90	45.21
221 FICA PROFESSIONAL	103,576.15	.00	9,118.51	64,272.54	39,303.61	62.05
222 FICA PARAPROFESSIONAL	3,250.28	.00	186.23	1,154.61	2,095.67	35.52
223 FICA SUBSTITUTES	.00	.00	.00	.00	.00	.00
230 RETIREMENT NON INSTRUCTIONAL	74,186.86	.00	5,148.33	36,224.58	37,962.28	48.83
231 RETIREMENT PROFESSIONAL	132,664.00	.00	11,520.87	80,992.08	51,671.92	61.05
232 RETIREMENT PARAPROFESSIONALS	2,887.30	.00	241.11	1,494.10	1,393.20	51.75
237	.00	.00	.00	.00	.00	.00
251	.00	.00	.00	.00	.00	.00
252	.00	.00	.00	.00	.00	.00
253	.00	.00	.00	.00	.00	.00
333 MILEAGE STAFF	2,728.00	.00	28.56	431.40	2,296.60	15.81
340 OTHER PROFESSIONAL SERVICES	1,300.00	.00	.00	906.00	394.00	69.69
382 DISTANCE EDUCATION ONLY	10,250.00	.00	947.83	6,754.46	3,495.54	65.90

For 03/01/21 - 03/31/21

Expenditure Summary Report

FJEXS01A

Periods 07 - 07

EXPENDITURE SUMMARY MAJOR PROGRAM

E00003

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
21 FY 2018-2019						
2400 SCHOOL ADMINISTRATION						
440 RENTALS; BUILDING, LAND, VEHICLES	.00	.00	.00	1,106.75	-1,106.75	.00
531 POSTAGE	.00	.00	.00	6.95	-6.95	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	500.00	.00	.00	4,826.18	-4,326.18	**
610 GENERAL SUPPLIES	10,501.00	.00	757.35	3,749.06	6,751.94	35.70
733 FURNITURE AND FIXTURS	4,746.00	.00	.00	1,308.70	3,437.30	27.57
890 MISCELLANEOUR EXPENDITURES	3,896.00	.00	192.50	908.54	2,987.46	23.32
2400 SCHOOL ADMINISTRATION	2,832,734.76	.00	225,912.77	1,603,482.76	1,229,252.00	56.61
2500 BUSINESS SUPPORT						
110 CLERICAL_BUSDRIVERS	376,608.00	.00	25,343.36	186,321.47	190,286.53	49.47
111 TEACHERS/PROFESSIONALS	136,236.00	.00	11,353.00	80,253.97	55,982.03	58.91
112 PARAPROFESSIONALS	.00	.00	.00	.00	.00	.00
114 TECHNOLOGY	.00	.00	.00	332.50	-332.50	.00
116 PROFESSIONAL NON-CERTIFIED	697,641.36	.00	60,220.75	431,222.00	266,419.36	61.81
123 SUBSTITUTE TEACHERS	.00	.00	.00	.00	.00	.00
150 STIPDENT NON-INSTRUCTION	.00	.00	.00	.00	.00	.00
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	411.25	-411.25	.00
210 HEALTH CARE NON-INSTRUCTIONAL	50,966.28	.00	2,426.96	16,988.72	33,977.56	33.33
211 HEALTH CARE PROFESSIONAL	7,280.00	.00	606.74	4,310.18	2,969.82	59.21
212 HEALTH CARE PARAPROFESSIONALS	.00	.00	.00	.00	.00	.00
216 HEALTH CARE NC PROFESSIONAL	44,293.52	.00	4,853.92	33,370.70	10,922.82	75.34
220 FICA NON INSTRUCTIONAL	28,387.71	.00	1,880.20	13,843.61	14,544.10	48.77
221 FICA PROFESSIONAL	10,422.00	.00	865.89	6,151.34	4,270.66	59.02
222 FICA PARAPROFESSIONAL	.00	.00	.00	.00	.00	.00
226 FICA NC PROFESSIONAL	40,089.85	.00	4,411.37	30,243.42	9,846.43	75.44
230 RETIREMENT NON INSTRUCTIONAL	34,393.98	.00	2,470.87	17,587.13	16,806.85	51.13
231 RETIREMENT PROFESSIONAL	13,457.00	.00	1,121.43	7,890.63	5,566.37	58.64
232 RETIREMENT PARAPROFESSIONALS	.00	.00	.00	.00	.00	.00
236 RETIREMENT NC PROFESSIONAL	51,763.60	.00	6,004.46	41,728.83	10,034.77	80.61
237	.00	.00	.00	.00	.00	.00
286 HEALTH BENEFITS PROFESSIONALS	.00	.00	566.68	3,966.76	-3,966.76	.00
315 ACCOUNTING SERVICES	25,000.00	.00	.00	25,500.00	-500.00	102.00
333 MILEAGE STAFF	4,450.00	.00	75.75	1,281.95	3,168.05	28.81
340 OTHER PROFESSIONAL SERVICES	112,000.00	13,180.00	13,851.10	96,997.67	1,822.33	98.37
351 DATA PROCESSING	4,500.00	.00	.00	.00	4,500.00	.00
382 DISTANCE EDUCATION ONLY	36,000.00	.00	1,523.44	17,024.60	18,975.40	47.29
531 POSTAGE	35,700.00	.00	2,458.25	19,512.97	16,187.03	54.66
540 ADVERTISING	5,000.00	.00	1,857.14	8,568.33	-3,568.33	171.37
550 PRINTING/BINDING	.00	.00	.00	.00	.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	22,500.00	.00	-209.80	354.20	22,145.80	1.57
610 GENERAL SUPPLIES	22,000.00	1,724.97	1,466.23	31,624.53	-11,349.50	151.59
612 COPY COST	10,000.00	.00	1,593.42	4,135.91	5,864.09	41.36
640 BOOKS/PERIODICALS	1,000.00	.00	.00	.00	1,000.00	.00
733 FURNITURE AND FIXTURS	223,000.00	62,403.37	6,043.41	81,958.32	78,638.31	64.74
734 TECHNOLOGY HARDWARE	547,012.00	.00	495.00	7,992.08	539,019.92	1.46
735 TECHNOLOGY SOFTWARE	337,000.00	66,023.31	37,159.48	243,361.93	27,614.76	91.81
810 DUES AND FEES	1,000.00	.00	.00	794.00	206.00	79.40
890 MISCELLANEOUR EXPENDITURES	500.00	.00	689.77	2,740.58	-2,240.58	**
2500 BUSINESS SUPPORT	2,878,201.30	143,331.65	189,128.82	1,416,469.58	1,318,400.07	54.19
2600 OPERATIONS/MAINTENANCE						

For 03/01/21 - 03/31/21

Expenditure Summary Report

FJEXS01A

Periods 07 - 07

EXPENDITURE SUMMARY MAJOR PROGRAM

E00003

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
21 FY 2018-2019						
2600 OPERATIONS/MAINTENANCE						
110 CLERICAL_BUSDRIVERS	2,033,217.00	.00	185,122.59	1,327,746.17	705,470.83	65.30
111 TEACHERS/PROFESSIONALS	.00	.00	.00	.00	.00	.00
116 PROFESSIONAL NON-CERTIFIED	97,375.00	.00	.00	.00	97,375.00	.00
120 SUBSTITUTE TEACHERS	30,000.00	.00	.00	.00	30,000.00	.00
123 SUBSTITUTE TEACHERS	.00	.00	.00	.00	.00	.00
150 STIPDENT NON-INSTRUCTION	25,000.00	.00	.00	.00	25,000.00	.00
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	.00	.00	.00
210 HEALTH CARE NON-INSTRUCTIONAL	495,099.84	.00	32,182.47	232,174.84	262,925.00	46.89
216 HEALTH CARE NC PROFESSIONAL	7,281.00	.00	.00	.00	7,281.00	.00
220 FICA NON INSTRUCTIONAL	215,905.01	.00	13,658.34	97,766.30	118,138.71	45.28
226 FICA NC PROFESSIONAL	7,432.00	.00	.00	.00	7,432.00	.00
230 RETIREMENT NON INSTRUCTIONAL	204,041.53	.00	17,904.68	130,197.48	73,844.05	63.81
236 RETIREMENT NC PROFESSIONAL	9,618.00	.00	.00	.00	9,618.00	.00
237	.00	.00	.00	.00	.00	.00
260 LIFE INSURANCE	.00	.00	.00	.00	.00	.00
290 LONG TERM DISABILITY	6,000.00	.00	621.67	4,426.72	1,573.28	73.78
333 MILEAGE STAFF	.00	.00	.00	.00	.00	.00
340 OTHER PROFESSIONAL SERVICES	332,383.00	7,319.54	124,074.63	252,499.72	72,563.74	78.17
382 DISTANCE EDUCATION ONLY	5,000.00	.00	793.18	7,320.06	-2,320.06	146.40
410 UTILITY SERVICES (Water/Sewer)	72,399.00	.00	3,156.70	34,463.81	37,935.19	47.60
430 REPAIRS AND MAINTENANCE	14,760.00	.00	2,922.19	11,293.05	3,466.95	76.51
580 TRAVEL:MEAL,HOTEL,RENTAL	10,000.00	.00	.00	280.80	9,719.20	2.81
610 GENERAL SUPPLIES	386,800.00	33,210.89	21,359.80	152,564.17	201,024.94	48.03
621 HEATING FUEL	135,050.00	.00	18,823.59	68,154.49	66,895.51	50.47
622 ENERGY:ELECTRICITY	711,805.00	.00	44,992.75	366,342.75	345,462.25	51.47
626 GASOLINE/DIESEL	30,000.00	.00	3,228.17	14,951.38	15,048.62	49.84
720 BUILDINGS/CONSTRUCTIONS	189,000.00	12,488.11	32,508.87	51,810.14	124,701.75	34.02
733 FURNITURE AND FIXTURS	60,500.00	365.28	1,454.65	28,198.60	31,936.12	47.21
890 MISCELLANEOUR EXPENDITURES	.00	.00	.00	63.71	-63.71	.00
2600 OPERATIONS/MAINTENANCE	5,078,666.38	53,383.82	502,804.28	2,780,254.19	2,245,028.37	55.79
2700 TRANSPORTATION						
110 CLERICAL_BUSDRIVERS	86,678.00	.00	11,094.44	84,673.78	2,004.22	97.69
112 PARAPROFESSIONALS	70,561.52	.00	8,764.06	51,626.77	18,934.75	73.17
210 HEALTH CARE NON-INSTRUCTIONAL	3,750.00	.00	312.11	2,323.97	1,426.03	61.97
212 HEALTH CARE PARAPROFESSIONALS	3,114.00	.00	824.82	4,938.59	-1,824.59	158.59
220 FICA NON INSTRUCTIONAL	6,325.00	.00	819.97	6,284.37	40.63	99.36
222 FICA PARAPROFESSIONAL	5,453.96	.00	656.88	3,873.88	1,580.08	71.03
230 RETIREMENT NON INSTRUCTIONAL	5,900.00	.00	853.48	5,757.76	142.24	97.59
232 RETIREMENT PARAPROFESSIONALS	4,869.63	.00	865.69	5,099.55	-229.92	104.72
237	.00	.00	.00	.00	.00	.00
290 LONG TERM DISABILITY	.00	.00	7.07	39.89	-39.89	.00
330 TRAINING AND DEVELOPMENT	.00	.00	.00	.00	.00	.00
332 MILEAGE TO PARENTS	175,000.00	.00	1,437.06	24,280.27	150,719.73	13.87
340 OTHER PROFESSIONAL SERVICES	45,000.00	.00	5,500.15	6,789.62	38,210.38	15.09
382 DISTANCE EDUCATION ONLY	3,500.00	.00	605.90	3,312.18	187.82	94.63
430 REPAIRS AND MAINTENANCE	9,400.00	1,106.77	11,603.56	36,421.20	-28,127.97	**
440 RENTALS; BUILDING, LAND, VEHICLES	.00	.00	1,360.00	1,360.00	-1,360.00	.00
442 RENTALS	50,000.00	.00	.00	.00	50,000.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	.00	.00	23.53	404.90	-404.90	.00

North Platte Public School District

For 03/01/21 - 03/31/21

Expenditure Summary Report

FJEXS01A

Periods 07 - 07

EXPENDITURE SUMMARY MAJOR PROGRAM

E00003

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
21 FY 2018-2019						
2700 TRANSPORTATION						
610 GENERAL SUPPLIES	.00	.00	.00	68.70	-68.70	.00
626 GASOLINE/DIESEL	67,500.00	.00	9,582.73	36,253.78	31,246.22	53.71
630 FOOD:FOOD SERVICES	.00	.00	.00	3,115.00	-3,115.00	.00
733 FURNITURE AND FIXTURES	.00	.00	.00	.00	.00	.00
890 MISCELLANEOUS EXPENDITURES	.00	3,872.10	.00	.00	-3,872.10	.00
2700 TRANSPORTATION	537,052.11	4,978.87	54,311.45	276,624.21	255,449.03	52.43
8000 TRANSFERS						
913 TRANSFERS TO ACTIVITY FUND	85,000.00	.00	.00	.00	85,000.00	.00
8000 TRANSFERS	85,000.00	.00	.00	.00	85,000.00	.00
01 GENERAL FUND	41,294,396.04	256,515.50	3,403,224.41	23,148,444.51	17,889,436.03	56.68
21 FY 2018-2019	41,294,396.04	256,515.50	3,403,224.41	23,148,444.51	17,889,436.03	56.68

**North Platte Public Schools
Operating Fund
March 2021**

Check No	Check Date	Vendor Name	Check Amount
	3/20/2021	PAYROLL	\$1,670,083.50
00003222	3/10/2021	NEBRASKA STATE TAX COMMISSIONER	\$85,257.39
00003227	3/10/2021	NEBRASKA RETIREMENT SYSTEMS	\$449,213.43
00003230	3/19/2021	VISION SERVICE PLAN	\$3,651.89
00003232	3/19/2021	AMERICAN FAMILY LIFE ASSURANCE CO.	\$5,272.92
00003233	3/19/2021	NEBRASKA CHILD SUPPORT PAYMENT CENTE	\$1,924.00
00003234	3/19/2021	NATIONWIDE	\$23,738.45
00003235	3/19/2021	AMERICAN FIDELITY ASSURANCE CO.	\$12,615.14
00003237	3/19/2021	AMERICAN FIDELITY	\$1,597.54
00003238	3/19/2021	INTERNAL REVENUE SERVICE	\$552,606.67
00628605	3/3/2021	CRANDALL, LINDA	\$60.00
00628607	3/3/2021	FRANZEN, ZACARY	\$60.00
00628608	3/3/2021	GRIESFELLER, KADEN	\$80.00
00628609	3/3/2021	JOHNSON, JAEL J.	\$60.00
00628610	3/3/2021	LEHMER, JOHN	\$930.00
00628611	3/3/2021	MILLER, JEAN E.	\$80.00
00628612	3/3/2021	MITCHELL PUBLIC SCHOOLS	\$135.15
00628613	3/3/2021	NEBRASKA SCHOOL ACTIVITIES ASSOC.	\$584.14
00628614	3/3/2021	SKILLSUSA NEBRASKA	\$350.00
00628615	3/3/2021	SMITH, JACLYN KAYE	\$60.00
00628616	3/3/2021	TEPLY, JANE	\$60.00
00628617	3/3/2021	WOLF, ALEX S.	\$60.00
00628618	3/3/2021	ROSE, ALYSSA	\$60.03
00628619	3/4/2021	MILFORD PUBLIC SCHOOLS	\$135.15
00628620	3/4/2021	PRAIRIE ARTS CENTER	\$150.00
00628621	3/4/2021	DRAKE, JACOB	\$60.00
00628622	3/4/2021	MEYER CREATIVE PRINT & DESIGN INC	\$170.00
00628623	3/4/2021	BECKER, SALLY	\$177.87
00628624	3/4/2021	BUSH, KAREN	\$609.39
00628625	3/4/2021	FICKEL, DAWN	\$110.74
00628626	3/4/2021	HOLSCHER-NELSON, MARTA	\$78.40
00628627	3/4/2021	HOU, SARA	\$89.67
00628628	3/4/2021	HUNT, KANDACE	\$37.24
00628629	3/4/2021	JAHNKE, BRIAN	\$344.96
00628630	3/4/2021	SIMANTS, CHRISTINA	\$148.30
00628631	3/4/2021	WILKE, SARA	\$37.24
00628632	3/4/2021	WILLEY, KASSANDRA	\$36.85
00628633	3/4/2021	MEYER CREATIVE PRINT & DESIGN INC	\$543.52
00628634	3/5/2021	BLUE CROSS/BLUE SHIELD OF NEBRASKA	\$304,964.31

00628635	3/5/2021	CHILD & FAMILY THERAPY INSTITUTE OF NE	\$300.00
00628636	3/5/2021	FAMILY SKILL BUILDING SERVICES INC	\$4,525.00
00628637	3/5/2021	PLATTE VALLEY COUNSELING, LLC	\$430.00
00628638	3/5/2021	TELEGRAPH	\$917.14
00628639	3/9/2021	KELLEY SCRITSMIER BYRNE PC	\$163.20
00628640	3/9/2021	LIENEMANN, CARRIE	\$546.90
00628641	3/9/2021	NORTHWESTERN PUBLIC SERVICE	\$4,880.60
00628642	3/9/2021	OCHS, KAREN	\$149.94
00628643	3/9/2021	RADKE, SHERYL	\$106.72
00628644	3/9/2021	RUDD, SHANNON	\$89.67
00628645	3/9/2021	TELEGRAPH	\$1,726.75
00628646	3/9/2021	US BANK VOYAGER FLEET SYSTEMS	\$5,575.60
00628647	3/9/2021	US CELLULAR	\$463.34
00628648	3/9/2021	KING, SCOTT	\$241.50
00628649	3/9/2021	KRISPY KREME DONUTS	\$9,282.50
00628650	3/9/2021	LASHLEY, BEN & LIBBY	\$120.00
00628651	3/9/2021	US FOODS	\$453.01
00628652	3/9/2021	WEBER, JULIE	\$60.00
00628653	3/11/2021	AWARDS UNLIMITED INC	\$69.84
00628654	3/11/2021	JOSTENS	\$516.68
00628655	3/11/2021	THE GRAPHIC EDGE	\$280.17
00628656	3/10/2021	US BANK	\$420,154.28
00628657	3/11/2021	COCA-COLA/PREMIUM FOOD & BEVERAGE	\$301.60
00628658	3/11/2021	NPPS SCHOOL NUTRITION PROGRAM	\$731.70
00628659	3/11/2021	SODEXO INC & AFFILIATES	\$1,723.28
00628660	3/11/2021	SODEXO INC & AFFILIATES	\$215,915.35
00628661	3/11/2021	SOLIANT HEALTH, LLC	\$28,029.65
00628662	3/16/2021	LINCOLN COUNTY CLERK	\$2,208.36
00628663	3/16/2021	NEBRASKALAND NATIONAL BANK	\$1,062.00
00628664	3/16/2021	NORTHWESTERN PUBLIC SERVICE	\$1,398.45
00628665	3/16/2021	VERIZON NETWORK FLEET	\$145.71
00628666	3/16/2021	COCA-COLA/PREMIUM FOOD & BEVERAGE	\$801.04
00628667	3/16/2021	LARSON, LORI	\$38.00
00628668	3/16/2021	CARTER, ERIC	\$150.00
00628669	3/16/2021	PETTERA, TANNER	\$150.00
00628670	3/16/2021	POPPE, LELAND	\$150.00
00628671	3/16/2021	SEXSON, TYLER	\$150.00
00628672	3/16/2021	STEELE, MICHAEL	\$150.00
00628673	3/16/2021	UNIVERSITY OF NEBRASKA - KEARNEY	\$140.00
00628674	3/16/2021	YORK PUBLIC SCHOOLS	\$140.00
00628675	3/19/2021	ACCELERATED RECEIVABLES SOLUTIONS	\$153.10
00628676	3/19/2021	ACCELERATED RECEIVABLES SOLUTIONS	\$292.81
00628677	3/19/2021	CREDIT MANAGEMENT SERVICES INC	\$179.22
00628678	3/19/2021	CREDIT MANAGEMENT SERVICES INC	\$120.12

00628679	3/19/2021	CREDIT MANAGEMENT SERVICES INC	\$186.58
00628680	3/19/2021	FIRST NATIONAL BANK OF OMAHA	\$289.69
00628681	3/19/2021	GC SERVICES, LP	\$87.00
00628682	3/19/2021	MADISION NATIONAL LIFE	\$2,964.10
00628683	3/19/2021	MIDLAND FUNDING LLC	\$696.21
00628684	3/19/2021	NATIONAL INSURANCE SERVICES	\$4,363.49
00628685	3/19/2021	NORTH PLATTE PUBLIC SCHOOLS FOUNDATIO	\$608.00
00628686	3/18/2021	AWARDS UNLIMITED INC	\$46.89
00628687	3/18/2021	AWARDS UNLIMITED INC	\$431.64
00628688	3/18/2021	COCA-COLA/PREMIUM FOOD & BEVERAGE	\$696.00
00628689	3/18/2021	LOU'S SPORTING GOODS	\$142.35
00628690	3/18/2021	PRO PRINTING & GRAPHICS/THE COPY HOUSE	\$1,836.78
00628691	3/18/2021	SPEECHWIRE TOURNAMENT SERVICES	\$80.00
00628692	3/18/2021	THE GRAPHIC EDGE	\$478.12
00628693	3/18/2021	UNIVERSITY OF NEBRASKA - LINCOLN	\$120.00
00628694	3/19/2021	MORRELL, MIKE	\$424.59
00628695	3/19/2021	JAVA JOES FUNDRAISING LLC	\$6,026.67
00628696	3/19/2021	NORTHWESTERN PUBLIC SERVICE	\$1,584.31
00628697	3/19/2021	VERIZON WIRELESS	\$1,630.23
00628698	3/22/2021	KAMINSKI, SARAH	\$123.15
00628699	3/22/2021	NIGHT SOUNDS ENTERTAINMENT	\$850.00
00628700	3/22/2021	CAMBRIDGE PUBLIC SCHOOLS	\$100.00
00628701	3/22/2021	CARTER, ERIC	\$150.00
00628703	3/22/2021	PETTERA, TANNER	\$150.00
00628704	3/22/2021	SCOTTSBLUFF HIGH SCHOOL	\$125.00
00628705	3/22/2021	SEXSON, TYLER	\$150.00
00628706	3/22/2021	STEELE, MICHAEL	\$150.00
00628707	3/22/2021	STEELE, MICHAEL	\$150.00
00628708	3/22/2021	FOUNDATION FOR EDUCATIONAL SERVICES	\$9,078.00
00628709	3/23/2021	AMAX CONTRACTING, INC.	\$6,785.00
00628710	3/23/2021	LITTLE CAESARS FUNDRAISING	\$3,315.00
00628711	3/23/2021	GRAND ISLAND NORTHWEST HIGH SCHOOL	\$40.00
00628712	3/23/2021	RICHEY ATHLETICS	\$25,928.00
00628713	3/23/2021	RICHEY ATHLETICS	\$790.00
00628714	3/24/2021	LARSON, LORI	\$113.28
00628715	3/24/2021	POPPE, LELAND	\$150.00
00628716	3/24/2021	UNIVERSITY OF NEBRASKA - KEARNEY	\$300.00
00628717	3/26/2021	CONCELO, INC AKA DISGUISES	\$882.99
00628718	3/26/2021	MCCOOK PUBLIC SCHOOL	\$150.00
00628719	3/26/2021	POCHUP, TREVOR	\$525.00
00628720	3/26/2021	TROSPER, JASON	\$375.00
00628721	3/26/2021	WHITETAIL SCREEN PRINT	\$105.00
00628722	3/26/2021	WHITETAIL SCREEN PRINT	\$248.00
00628723	3/26/2021	COCA-COLA/PREMIUM FOOD & BEVERAGE	\$496.08

00628724	3/26/2021	NORTHWESTERN PUBLIC SERVICE	\$8,892.41
00628725	3/29/2021	CARTER, ERIC	\$150.00
00628726	3/29/2021	CARTER, ERIC	\$150.00
00628727	3/29/2021	GRAND ISLAND HIGH SCHOOL	\$135.00
00628728	3/29/2021	HALLEY, MICHAEL W.	\$225.00
00628729	3/29/2021	MCKINZIE, MINDY	\$119.59
00628730	3/29/2021	NORFOLK HIGH SCHOOL	\$170.00
00628731	3/29/2021	PETTERA, TANNER	\$150.00
00628732	3/29/2021	POPPE, LELAND	\$150.00
00628733	3/29/2021	POPPE, LELAND	\$150.00
00628734	3/29/2021	SEXSON, TYLER	\$150.00
00628735	3/29/2021	STEELE, MICHAEL	\$150.00
00628736	3/29/2021	STEELE, MICHAEL	\$150.00
00628737	3/30/2021	BLUE CROSS/BLUE SHIELD OF NEBRASKA	\$296,043.00
00628738	3/30/2021	BORDERLAN SECURITY	\$6,600.00
00628739	3/30/2021	NORTHWESTERN PUBLIC SERVICE	\$1,522.71
00628740	3/30/2021	US BANK VOYAGER FLEET SYSTEMS	\$5,002.51
00628741	3/30/2021	US CELLULAR	\$463.34
00628742	4/1/2021	AWARDS UNLIMITED INC	\$325.24
00628743	4/1/2021	COCA-COLA/PREMIUM FOOD & BEVERAGE	\$445.12
00628744	4/1/2021	COCA-COLA/PREMIUM FOOD & BEVERAGE	\$243.60
00628745	4/1/2021	LOU'S SPORTING GOODS	\$776.50
00628746	4/1/2021	ODLE, ELIZABETH	\$22.26
00628747	4/1/2021	PEREZ-TUNAY, SANTIAGO	\$175.00
00628748	4/1/2021	THE GRAPHIC EDGE	\$1,465.80
00628749	4/1/2021	US FOODS	\$539.28
00628750	4/6/2021	KIM, HANNA	\$48.63
00628751	4/6/2021	KING, NOEL	\$33.90
00628752	4/6/2021	CHAMBER OF COMMERCE	\$240.00
00628753	4/6/2021	CHILD & FAMILY THERAPY INSTITUTE OF NE	\$600.00
00628754	4/6/2021	COHAGEN TRANSFER AND STORAGE	\$2,178.00
00628755	4/6/2021	COMMERCIAL INVESTMENT SERVICES	\$2,000.00
00628756	4/6/2021	DATASHIELD CORPORATION	\$58.00
00628757	4/6/2021	DORSEY, NICOLE	\$24.10
00628758	4/6/2021	EDWARD DON & COMPANY	\$3,187.26
00628759	4/6/2021	HANSON, RON	\$100.00
00628760	4/6/2021	HARTMAN, TAMINA	\$170.24
00628761	4/6/2021	JENSEN, JOANA	\$21.45
00628762	4/6/2021	MIDWEST CONNECT	\$3,642.30
00628763	4/6/2021	OLSON, TRACY	\$319.95
00628764	4/6/2021	PLATTE VALLEY COUNSELING, LLC	\$400.00
00628765	4/6/2021	SODEXO INC & AFFILIATES	\$1,593.75
00628766	4/6/2021	BEACON OF HOPE COUNSELING	\$10,350.00
00628767	4/6/2021	BOOKS GALORE INC	\$3,561.49

00628768	4/6/2021	CEV MULTIMEDIA, LTD	\$450.00
00628769	4/6/2021	EAKES OFFICE SOLUTIONS	\$157.47
00628770	4/6/2021	MATHESON TRI-GAS/LINWELD	\$102.17
00628771	4/6/2021	NASCO	\$23.36
00628772	4/6/2021	OVERDRIVE, INC	\$4,000.00
00628773	4/6/2021	WESTBROOK AUDIO	\$2,250.00
00628774	4/6/2021	HALLEY, KORTNEY	\$52.85
00628775	4/6/2021	ABC RECYCLING	\$50.00
00628776	4/6/2021	ALL CITY GLASS	\$134.01
00628777	4/6/2021	CITY OF NORTH PLATTE	\$45.15
00628778	4/6/2021	COCA-COLA/PREMIUM FOOD & BEVERAGE	\$641.02
00628779	4/6/2021	CONTRACT PAPER GROUP	\$4,620.00
00628780	4/6/2021	CRESCENT ELECTRIC	\$27.83
00628781	4/6/2021	DEERE CREDIT, INC	\$695.00
00628782	4/6/2021	ECCA CONTROL LLC	\$1,300.00
00628783	4/6/2021	ELECTRICAL ENGINEERING & EQUIPMENT	\$78.42
00628784	4/6/2021	HILD PROPANE	\$23.10
00628785	4/6/2021	KELLY SUPPLY COMPANY	\$101.68
00628786	4/6/2021	KNAPP ELECTRIC CO	\$1,479.70
00628787	4/6/2021	KS STATE BANK	\$1,700.00
00628788	4/6/2021	M. LLOYD MLLER HERFORD RANCH	\$5,360.00
00628789	4/6/2021	MENTZER OIL COMPANY	\$1,229.43
00628790	4/6/2021	MITZI KRAMER WATER OPERATOR	\$1,294.14
00628791	4/6/2021	NEBRASKA DEPT HEALTH & HUMAN SERVICES	\$31.00
00628792	4/6/2021	NEBRASKALAND TIRE OF NORTH PLATTE	\$1,106.77
00628793	4/6/2021	NORTH PLATTE WINNELSON CO.	\$201.59
00628794	4/6/2021	STERLING WEST	\$7,613.00
00628795	4/6/2021	VAN DIEST SUPPLY CO.	\$4,240.70
00628796	4/6/2021	WEATHERCRAFT CO OF N P	\$5.00
00628797	4/6/2021	AMAN, DANIELLE	\$114.81
00628798	4/6/2021	BEAUTIFUL SAVIOR LUTHERAN CHURCH	\$225.00
00628799	4/6/2021	BIERFREUND, GLENDA	\$506.80
00628800	4/6/2021	BUCHANAN, NICOLE	\$114.97
00628801	4/6/2021	CHROMY, SHELLY	\$43.96
00628802	4/6/2021	DELP, CINDY	\$121.80
00628803	4/6/2021	EAKES OFFICE SOLUTIONS	\$1,876.16
00628804	4/6/2021	ESU #16	\$22,257.84
00628805	4/6/2021	GILL, HEATHER	\$1,373.75
00628806	4/6/2021	GOC, KELSIE	\$320.67
00628807	4/6/2021	HOWELL, ALICIA	\$93.27
00628808	4/6/2021	HUGHES, MARNIA	\$177.41
00628809	4/6/2021	LAKESHORE LEARNING MATERIALS	\$750.69
00628810	4/6/2021	LIENEMANN, CHERISH	\$118.66
00628811	4/6/2021	MCGRAW-HILL EDUCATION, INC.	\$18,622.68

00628812	4/6/2021	NCECBVI	\$1,513.60
00628813	4/6/2021	OUR REDEEMER LUTHERAN CHURCH	\$200.00
00628814	4/6/2021	PATTERSON, KRISTI	\$194.77
00628815	4/6/2021	PLATTE VALLEY WOMEN'S HEALTHCARE, PC	\$80.00
00628816	4/6/2021	RICHMAN, RONDA	\$44.25
00628817	4/6/2021	STREETER, MELINDA	\$18.82
00628818	4/6/2021	EAGLE COMMUNICATIONS	\$1,515.00
00628819	4/6/2021	HUSKERADIO	\$300.00
00628820	4/6/2021	NASB ALICAP	\$50.00
00628821	4/6/2021	TELEGRAPH	\$765.47
00628822	4/6/2021	ANDERSON, KELLY	\$21.71
00628823	4/6/2021	CABAL, CASIMELITO	\$22.28
00628824	4/6/2021	MCARTHUR, MERYL	\$91.67
00628825	4/6/2021	ONE CALL CONCEPTS INC	\$4.23
00628826	4/6/2021	PROTEX CENTRAL INC	\$8,258.12
00628827	4/6/2021	UPPAL, TREVA	\$50.59
00628828	4/6/2021	CARTER, ERIC	\$150.00
00628829	4/6/2021	GRAND ISLAND HIGH SCHOOL	\$100.00
00628830	4/6/2021	KEARNEY HIGH SCHOOL	\$120.00
00628831	4/6/2021	LEXINGTON HIGH SCHOOL	\$30.00
00628832	4/6/2021	PETTERA, TANNER	\$150.00
00628833	4/6/2021	POPPE, LELAND	\$150.00
00628834	4/6/2021	PRAIRIE FRIENDS & FLOWERS	\$18.00
00628835	4/6/2021	YANDAS MUSIC & PRO AUDIO	\$3,200.00
Grand Total:			4,351,015.07

English Learners

By: Kelli Sheets

Languages Spoken

North Platte Public Schools has students from all over the world.
We currently have 14 languages represented in our district, including English.

Languages include:

*K'iche

*Albanian

*Tagalog

*Chin

*Bantu

*Mandarin

*Cantonese

*Swahili

*Spanish (2nd largest to English)

*Vietnamese

*English

*Hindi

*Korean

*Afrikaans

Student Enrollment

Active: Students are current English Learners who have not demonstrated proficiency in English. Most students receive accommodations or support from EL staff or classroom teachers when appropriate.

Monitor: Students have demonstrated proficiency in English on the ELPA21 summative test in the last four years. These students are monitored for progress in their grade level classes and supports are provided to teachers if needed.

Year	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Active	53	66	79	77	72
Monitor	10	15	21	32	43
Total	63	81	100	109	115

Stages of Language Acquisition

	Expectations/Abilities	Number of Students
Beginning	<ul style="list-style-type: none">*This is sometimes called "the silent period," may last up to 6 weeks.*Student takes in new language, and points to objects, may not speak.*Individual begins to speak using short words and sentences, but emphasis is on listening and absorbing language.*Many errors in this stage.	11
Early Intermediate	<ul style="list-style-type: none">*Speech becomes more frequent, words and sentences are longer.*Uses many context clues.*Vocabulary continues to increase and errors begin to decrease, especially with repetition.	21
Intermediate	<ul style="list-style-type: none">*Speech is fairly fluent in social situations with minimal errors.*New contexts and academic language are challenging and the individual will struggle to express themselves due to gaps in vocabulary and appropriate phrases.	30
Early Advanced	<p>Individual is fluent, with very few errors, especially in social language situations and is able to speak almost fluently in new situations or in academic areas. Gaps in vocabulary and unknown phrases.</p> <p>Is able to demonstrate higher order thinking in the second language.</p>	10
Advanced (Monitor Students)	<ul style="list-style-type: none">*The individual communicates fluently in all contexts and can maneuver successfully in new contexts and when exposed to new academic information.*Individual may still have an accent and use idiomatic expressions incorrectly at times.	43 (Exited in the last four years)

EL Objectives

- ▶ To support students in reaching proficiency in English by using a systemized and rigorous curriculum
- ▶ To prepare students to be productive, responsible, citizens, both in school and beyond
- ▶ To provide resources to students and families to support learning
 - ▶ Family event night
 - ▶ Translators for meetings & conferences

Rule 15

- ▶ Gives rights to all English Learners (EL) in Nebraska
- ▶ Determines program options and responsibilities of EL departments
 - ▶ Pullout Programs
 - ▶ Push-in Services
- ▶ School district must screen new students and provide results and notification to parents within 30 days from the start of a school year, or within 10 school days if enrolled during the school year.
- ▶ Curriculum chosen must align with the Nebraska State English Language Proficiency Standards

Current Program

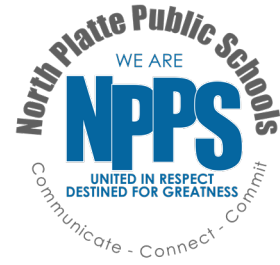
- ▶ **Adams, Madison and North Platte High School**
 - ▶ Bulldog Time - students combine and receive homework support
 - ▶ Most students receive 90 minutes of daily designated English language instruction
 - ▶ Higher proficiency levels take regular classes with supports as necessary
 - ▶ Many students receive content area support from EL staff
 - ▶ Teacher goes to regular classroom with students
- ▶ **Elementary Program: Jefferson and Washington**
 - ▶ Students receive 30 minutes of designated English language instruction daily
 - ▶ Many students also receive content area support from EL staff
- ▶ **Push-in Support**
 - ▶ When students enroll, parents have the right to keep them at home school. If that is not a designated EL school, students will receive help and tools as needed, but no daily pullout program.

EL Achieve

- ▶ A systemized curriculum that aligns with Nebraska State ELP Standards
- ▶ Lessons based on grade level and proficiency level bands
- ▶ Rigorous curriculum
- ▶ Focus is on language while still learning academic vocabulary and content
 - ▶ Acceleration vs. remediation
- ▶ Provides designated language support in all four modes
 - ▶ Reading, Writing, Speaking, and Listening

Questions

Thank you so much for allowing us to
share our story with you!



DISTRICT STRATEGIC PLAN

Goal 1: The North Platte School District maintains and communicates at all levels of the district a **purpose and direction** for continuous improvement that commits to high expectations for learning as well as shared values and beliefs about teaching and learning that prepares all students for a successful transition.

College and Career Ready: every student upon completion of secondary education shall be prepared for postsecondary educational opportunities and to pursue his or her career goals.

Goal 2: The North Platte School District provides the **governance and leadership** that promotes and supports its purpose and direction; student performance, and system effectiveness.

Goal 3: The North Platte School District provides a **rigorous, relevant, and coherent curriculum and programs** delivered by high-quality educators who use innovative, researched-based strategies; supported by school leaders to ensure success for all students.

Educational Opportunities and Access: that all students should have access to comprehensive instructional opportunities to be prepared for postsecondary education and career goals.

College and Career Ready: every student upon completion of secondary education shall be prepared for postsecondary educational opportunities and to pursue his or her career goals.

Transitions: that quality educational opportunities focus on supports for students transitioning between grade levels, programs, schools, districts, and ultimately, college and careers.

Assessment: the results of multiple assessment sources (national, state, and classroom-based) should be used to measure student achievement of college and career-ready standards and be used as an integral part of the instructional process.

Goal 4: The North Platte School District will utilize best practices to **recruit, hire, mentor, retain, and develop qualified certified and noncertified staff** in all schools that support its purpose and direction to ensure success for all students.

Educator Effectiveness: students should be surrounded by effective educators throughout their learning experiences, such that schools and districts develop effective teachers and leaders who establish a culture of success.

Goal 5: The district demonstrates **strategic resource management** that includes long-range planning in support of the purpose and direction of the district. The district ensures appropriate levels of funding and sustainability of resources, as well as evidence of long-range capital and resource planning effectiveness.

Goal 6: The North Platte School District **provides safe, healthy, and efficiently operated facilities**; and manages resources in all schools that support its purpose and direction to ensure success for all students.

Goal 7: The North Platte School District provides an **effective communication process at all levels of the organization and to the community** that promotes and reflects its purpose, values, and beliefs about teaching and learning and the system's effectiveness to ensure success for all students.

Positive Partnerships, Relationships, and Student Success: that student engagement through positive partnerships and relationships is fundamental to successful schools and districts and schools and districts need to implement best practices in student, family, and community engagement to enhance educational experiences and opportunities.

Goal 8: The North Platte School District plans, develops and creates classroom environments where students engage in collaborative, inquiry-based learning, facilitated by educators who are able to use **technology** to transform knowledge and skills into solutions, new information, and products – technology is used to amplified and accelerate learning facilitated by interaction with the digital world.

North Platte Public Schools
Enrollment Comparison

3/31/2021



	September Enrollment	3/31/21	Percent Change
KDG	247	244	-1.2%
1	264	267	1.1%
2	253	253	0.0%
3	271	271	0.0%
4	267	265	-0.7%
5	298	301	1.0%
6	303	309	2.0%
7	297	296	-0.3%
8	293	294	0.3%
9	287	291	1.4%
10	302	309	2.3%
11	304	313	3.0%
12	311	240	-22.8%
Total	3,697	3,653	-1.2%

		GRD			
NPHS	9-12	001	1,204	1,153	-4.2%
Adams	7-8	002	590	590	0.0%
Madison	6	004	303	309	2.0%
Cody	K-5	005	227	225	-0.9%
Jefferson	K-5	006	284	284	0.0%
Lincoln	K-5	007	298	304	2.0%
Washington	K-5	009	214	214	0.0%
McDonald	K-5	010	232	231	-0.4%
Eisenhower	K-5	011	205	206	0.5%
Osgood	K-2	012	21	21	0.0%
Lake Maloney	3-5	016	119	116	-2.5%
Total			3,697	3,653	-1.2%

Preschool				
Buffalo	003	54	54	
Cody	005	36	35	
Jefferson	006	17	18	
Washington	009	28	31	
		135	138	

North Platte Public Schools



STATEMENT OF OF CHANGES IN DISBURSEMENTS-BUDGET AND ACTUAL

For the Seven Month Period Ending March 31, 2021

	<u>Budget</u> <u>(Original and Final)</u>	<u>Actual</u>	<u>% of Budget</u> <u>Spent</u>
General-Regular	36,535,498	20,742,782	56.77%
General-Grants	4,593,868	2,310,614	50.30%
Total Disbursements less Special Education	41,129,366	23,053,396	56.05%
General-Special Education	5,050,960	2,541,935	50.33%
General Fund	\$ 46,180,326	\$ 25,595,331	
Depreciation	3,307,966	704,978	21.31%
Employee Benefit	300,000	19,264	6.42%
Cooperative Fund	100,000	31,791	31.79%
Bond-North Platte	1,121,099	1,120,500	99.95%
Bond-Lake Maloney	117,363	113,613	96.80%
Building	835,982	546,744	65.40%
QCPUF	1,010,094	818,714	81.05%
Lunch	3,048,000	1,381,141	45.31%
Student Fee Fund	-	-	
Activities	1,380,595	623,128	45.13%
Total	\$ 57,401,425	\$ 30,955,203	53.93%

NORTH PLATTE PUBLIC SCHOOLS

**STATEMENT OF NET ASSETS-CASH BASIS
ARISING FROM CASH TRANSACTIONS-GOVERNMENTAL FUNDS**

BALANCE SHEET

March 31, 2021

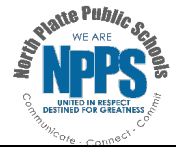


	<u>General</u>	<u>Depreciation</u>	<u>Employee Benefit</u>	<u>Coopertive</u>	<u>Nutrition</u>	<u>Bond</u>	<u>Building</u>	<u>QCPUF</u>
ASSETS								
Cash	\$ (564,540)	\$ 2,272,239	\$ 94,705	\$ 4,346	\$ 390,321	\$ 299,401	\$ (350,659)	\$ 99,266
Investments								
Cash with Fiscal Agent						111	-	
Accounts Receivables	890	-			(22,234)			
Due From	14,025							
Prepaid Insurance								
Amount Provided for Bonds								
Total Assets	\$ (549,625)	\$ 2,272,239	\$ 94,705	\$ 4,346	\$ 368,087	\$ 299,512	\$ (350,659)	\$ 99,266
LIABILITIES								
Bank Overdraft	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Accounts Payable	247,623							
Due To	-	200	759	-	9,965	-	-	-
Bonds Payable								
Total Liabilities	\$ 247,623	\$ 200	\$ 759	\$ -	\$ 9,965	\$ -	\$ -	\$ -
Total Assets less Liabilities	\$ (797,248)	\$ 2,272,039	\$ 93,946	\$ 4,346	\$ 358,122	\$ 299,512	\$ (350,659)	\$ 99,266
NET ASSETS (RESERVES)								
Reserved for:								
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 299,512	\$ -	\$ -
Unreserved for:								
General	(797,248)	-	-	4,346			-	-
Special Revenue Funds	-	2,272,039	93,946		358,122		-	99,266
Capital Projects Fund	-	-	-				(350,659)	
Total Net Assets (Reserves)	\$ (797,248)	\$ 2,272,039	\$ 93,946	\$ 4,346	\$ 358,122	\$ 299,512	\$ (350,659)	\$ 99,266

NORTH PLATTE PUBLIC SCHOOLS

STATEMENT OF CASH RECEIPTS, DISBURSEMENTS AND CHANGES IN FUND BALANCES

For the Seven Month Period Ending March 31, 2021



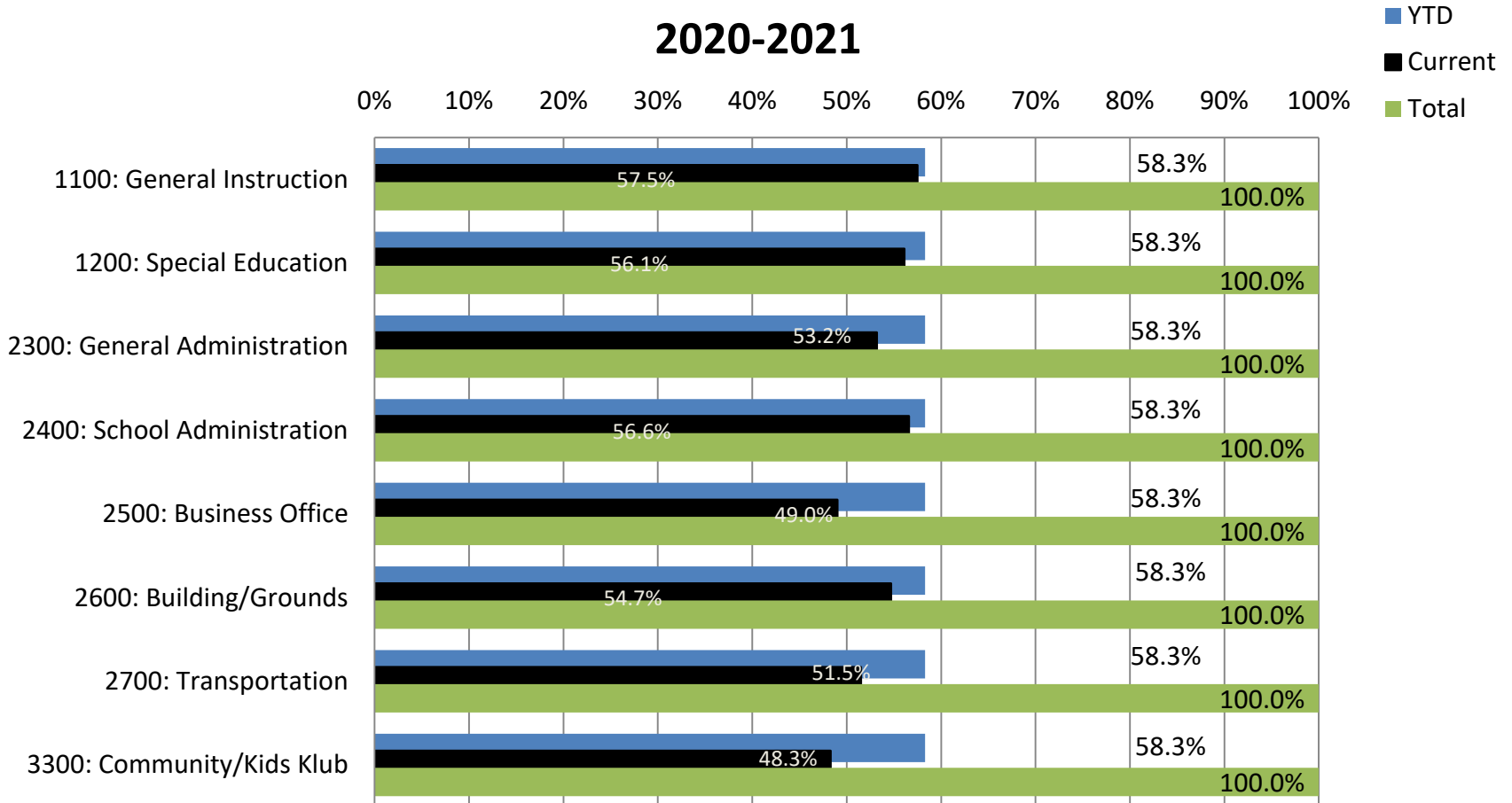
FUNDS	Fund Balances (deficits) at Beginning of Year	Receipts	2020-2021	Disbursements	Excess (deficiency) of receipts over (under) Disbursements	Fund Balances (deficits) at End of Year	Fund Balance Composite		
							School District Treasurer's Cash/Investments (overdrawn)	Due to/ Due From	Receivables and Liabilities
GENERAL									
Education	\$ 8,200,679	\$ 15,059,059	\$ 36,535,498	\$ 20,742,782			\$ (564,540)	\$ 14,025	\$ (246,733)
Special Education			\$ 5,050,960	2,541,935					
Grants		1,538,345	\$ 4,593,868	2,310,614					
Total	\$ 8,200,679	\$ 16,597,404	\$ 46,180,326	\$ 25,595,331	(8,997,927)	\$ (797,248)	\$ (564,540)	\$ 14,025	\$ (246,733)
DEPRECIATION	\$ 2,971,952	\$ 5,065	\$ 3,307,966	\$ 704,978	(699,913)	\$ 2,272,039	\$ 2,272,239	\$ (200)	\$ -
EMPLOYEE BENEFIT	\$ 113,210	\$ -	\$ 300,000	\$ 19,264	(19,264)	\$ 93,946	\$ 94,705	\$ (759)	\$ -
Combined Total	\$ 11,285,841	\$ 16,602,469	\$ 49,788,292	\$ 26,319,573	(9,717,104)	\$ 1,568,737	\$ 1,802,404	\$ 13,066	\$ (246,733)
FIDUCIARY									
Student Activity	\$ 1,521,403	\$ 556,072	\$ 1,380,595	\$ 623,128	(67,056)	\$ 1,454,347	\$ 1,457,447	\$ (3,100)	\$ -
SCHOOL NUTRITION									
School Year	\$ 171,229	\$ 1,544,706	\$ 3,048,000	\$ 1,381,141	163,565	\$ 334,794	\$ 390,321	\$ (9,965)	\$ (22,234)
Vending Machine	11,322	12,006		-	12,006	23,328			
Total	\$ 182,551	\$ 1,556,712	\$ 3,048,000	\$ 1,381,141	175,571	\$ 358,122	\$ 390,321	\$ (9,965)	\$ (22,234)
BOND INTEREST AND RETIREMENT	\$ 1,425,928	\$ 107,696	\$ 1,238,462	\$ 1,234,112	(1,126,416)	\$ 299,512	\$ 299,401	\$ -	\$ 111
SPECIAL BUILDING	\$ 39,653	\$ 156,432	\$ 835,982	\$ 546,744	(390,312)	\$ (350,659)	\$ (350,659)	\$ -	\$ -
QUALIFIED CAPITAL PURPOSE UNDERTAKING	\$ 698,833	\$ 219,147	\$ 1,010,094	\$ 818,714	(599,567)	\$ 99,266	\$ 99,266	\$ -	\$ -
COOPERATIVE	\$ 12,656	\$ 23,481	\$ 100,000	\$ 31,791	(8,310)	\$ 4,346	\$ 4,346	\$ -	\$ -
GRAND TOTAL-ALL FUNDS	\$ 15,166,865	\$ 19,222,009	\$ 57,401,425	\$ 30,955,203	\$ (11,733,194)	\$ 3,433,671	\$ 3,702,526	\$ 1	\$ (268,856)



North Platte Public Schools

UNITED IN RESPECT COMMUNICATE - CONNECT - COMMIT DESTINED FOR GREATNESS

2020-2021



1100: **Regular Instruction:** Those programs that are directed to students in the classroom

1200: **Special Education Program**

2100: **Support Services-Pupil:** Attendance, guidance, health services

2200: **Support Services-Staff:** Curriculum, libraries, technology, activities

2300: **General Administration:** Board of Education, Superintendent, Human Relations

2400: **School Administration:** Building Principals Office and Support

Income Statement

Income Statement

INCOME STATEMENT

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
01 GENERAL FUND						
81 REVENUES						
11 00 TAXES	27,253,851.00	.00	.00	5,724,946.07	21,528,904.93	21.01
15 00 INVESTMENT INCOME	10,000.00	.00	.00	311.73	9,688.27	3.12
18 00 TUITION-AFTER SCHOOL PROG	108,000.00	.00	.00	.00	108,000.00	.00
19 00 PRIVATE GRANTS	130,000.00	.00	1,000.00	11,631.44	118,368.56	8.95
21 00 COUNTY FINES/LICENSES	350,000.00	.00	.00	141,260.69	208,739.31	40.36
31 00 STATE RECEIPTS	11,547,401.00	.00	1,524,668.00	8,602,366.41	2,945,034.59	74.50
34 00 CATEGORICAL/PRIVATE GRANTS	550,000.00	.00	.00	471,676.93	78,323.07	85.76
35 00 STATE CATEGORICAL PROGRAMS	317,096.00	.00	.00	40,888.00	276,208.00	12.89
38 00 IN-LIEU OF SCHOOL LAND	.00	.00	.00	28,143.10	-28,143.10	.00
39 00 OTHER STATE RECEIPTS	20,000.00	.00	.00	.00	20,000.00	.00
40 00 UNOBLIGATED GRANT FUNDS	2,389,167.00	.00	.00	.00	2,389,167.00	.00
41 00 UNIVERSAL SERVICE FUND	.00	.00	.00	37,920.78	-37,920.78	.00
44 00 IDEA	.00	.00	31,628.00	46,943.00	-46,943.00	.00
45 00 FEDERAL PROGRAMS	1,282,698.00	.00	50,780.02	835,118.21	447,579.79	65.11
47 00 CARL PERKINS	.00	.00	41,575.02	131,236.11	-131,236.11	.00
49 00 21ST CENTURY/EIN	818,893.00	.00	.00	487,127.00	331,766.00	59.49
56 00 MISC REVENUE	5,000.00	.00	2.80	37,834.94	-32,834.94	756.70
81 REVENUES	44,782,106.00	.00	1,649,653.84	16,597,404.41	28,184,701.59	37.06
91 EXPENDITURES						
11 00 REGULAR INSTRUCTION	20,235,306.81	26,244.57	1,677,069.25	11,998,152.25	8,210,909.99	59.42
12 00 SPECIAL EDUCATION	4,397,866.44	594.81	355,299.79	2,466,987.68	1,930,283.95	56.11
13 00 SUMMER SCHOOL	73,516.00	.00	.00	.00	73,516.00	.00
21 00 PUPIL SUPPORT	2,343,092.98	3,351.00	214,832.49	1,481,011.51	858,730.47	63.35
22 00 STAFF SUPPORT	1,678,546.34	24,630.78	65,939.53	511,833.31	1,142,082.25	31.96
23 00 GENERAL ADMINISTRATION	1,154,412.92	.00	117,926.03	613,629.02	540,783.90	53.16
24 00 SCHOOL ADMINISTRATION	2,832,734.76	.00	225,912.77	1,603,482.76	1,229,252.00	56.61
25 00 BUSINESS SUPPORT	2,888,201.30	143,331.65	189,128.82	1,416,469.58	1,328,400.07	54.01
26 00 OPERATIONS/MAINTENANCE	5,078,666.38	53,383.82	502,804.28	2,780,254.19	2,245,028.37	55.79
27 00 TRANSPORTATION	537,052.11	4,978.87	54,311.45	276,624.21	255,449.03	52.43
33 00 COMMUNITY SERVICE	282,057.43	.00	19,081.06	136,272.49	145,784.94	48.31
34 00 CATEGORICAL/PRIVATE GRANTS	.00	.00	-791.25	5,125.00	-5,125.00	.00
35 00 STATE CATEGORICAL PROGRAMS	341,695.97	.00	20,802.72	171,272.97	170,423.00	50.12
40 00 UNOBLIGATED GRANT FUNDS	792,946.51	.00	.00	.00	792,946.51	.00
62 00 ESSA-TITLE	981,412.49	.00	84,054.81	575,988.99	405,423.50	58.69
63 00 ESSA-TITLE II	157,261.77	.00	14,090.22	98,970.77	58,291.00	62.93
64 00 IDEA	1,090,000.94	.00	93,308.80	667,594.46	422,406.48	61.25
66 00 OTHER FEDERAL SERV-NON CATEGORICAL	30,663.89	.00	2,512.53	16,504.20	14,159.69	53.82
67 00 CARL PERKINS FUNDS	50,867.00	.00	.00	27,387.18	23,479.82	53.84
69 00 FEDERAL SERV-CATEGORICAL	1,149,023.33	.00	17,043.45	747,770.56	401,252.77	65.08
80 00 TRANSFERS	85,000.00	.00	.00	.00	85,000.00	.00
91 EXPENDITURES	46,180,325.37	256,515.50	3,653,326.75	25,595,331.13	20,328,478.74	55.98
01 GENERAL FUND	-1,398,219.37	-256,515.50	-2,003,672.91	-8,997,926.72	7,856,222.85	661.87

North Platte Public School District

EMBJSM4D

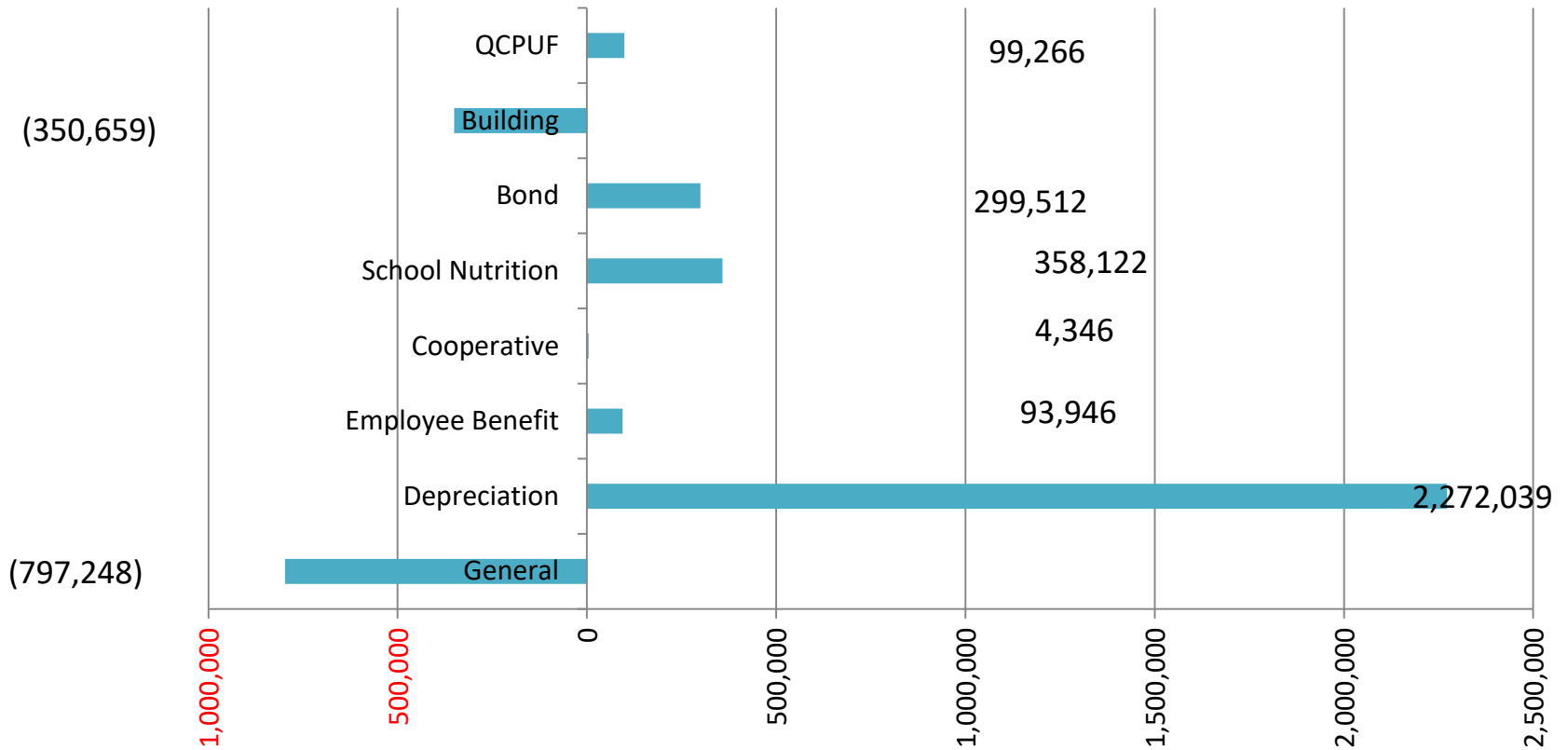
Activity and Depreciation Report

		Begin Balance	Revenue	Expenditures	End Balance
02	DEPRECIATION FUND				
8001	HIGH SCHOOL	112,729.81	.00	.00	112,729.81
8002	ADAMS MIDDLE SCHOOL	89,759.09	.00	897.17	88,861.92
8003	BUFFALO ELEMENTARY	27,451.77	.00	696.38	26,755.39
8004	MADISON SCHOOL	106,923.10	.00	.00	106,923.10
8005	CODY ELEMENTARY	26,365.55	.00	575.03	25,790.52
8006	JEFFERSON ELEMENTARY	14,441.28	.00	11,011.20	3,430.08
8007	LINCOLN ELEMENTARY	50,400.65	.00	5,383.73	45,016.92
8009	WASHINGTON ELEMENTARY	39,902.37	.00	1,490.00	38,412.37
8010	MCDONALD ELEMENTARY	26,812.58	.00	.00	26,812.58
8011	EISENHOWER ELEMENTARY	8,615.40	.00	.00	8,615.40
8012	OSGOOD/LAKE ELEMENTARY	4,778.12	.00	.00	4,778.12
8013	SPED	.00	.00	.00	.00
8015	STUDENT LEAD TECHNOLOGY	203,132.97	.00	199,752.12	3,380.85
8026	NURSING SERVICES	4,217.77	.00	.00	4,217.77
8028	ELEMENTARY LIBRARIES	22,863.51	.00	.00	22,863.51
8040	ELEMENTARY MUSIC	4,581.15	.00	.00	4,581.15
8041	ELEMENTARY PE	13,074.20	.00	.00	13,074.20
8051	NEW SERIES TEXTBOOKS	1,151,954.40	.00	293,845.87	858,108.53
8052	TECHNOLOGY OFFICE	641,882.18	.00	14,592.21	627,289.97
8055	REPLACEMENT TEXTBOOKS	53,219.57	.00	118,945.00	-65,725.43
8110	NPHS LIBRARY	3,470.58	.00	.00	3,470.58
8111	NPHS BAND	-22,126.95	.00	.00	-22,126.95
8230	MS BAND	7,500.00	.00	.00	7,500.00
8232	CENTRAL OFFICE	.00	.00	.00	.00
8233	CUSTODIAL/MAINTENANCE	83,263.01	3,270.49	17,789.00	68,744.50
8234	TEACHER COMPUTERS	117,364.81	.00	.00	117,364.81
8235	VEHICLE ACQUISITION	76,033.86	.00	40,000.00	36,033.86
8240	TRACK	203,506.63	.00	.00	203,506.63
8241	TENNIS COURTS	147,532.00	.00	.00	147,532.00
8245	FOOTBALL FIELD	50,597.00	.00	.00	50,597.00
8250	ADAMS HVAC	-212,532.52	.00	.00	-212,532.52
8255		-100,931.00	.00	.00	-100,931.00
8290	INTEREST	15,168.79	1,794.29	.00	16,963.08
	Fund Totals	2,971,951.68	5,064.78	704,977.71	2,272,038.75
	Total For All Funds	2,971,951.68	5,064.78	704,977.71	2,272,038.75

North Platte Public Schools
 Balance Sheet – Total Net Assets
 For the Seven Month Period Ending March 31, 2021



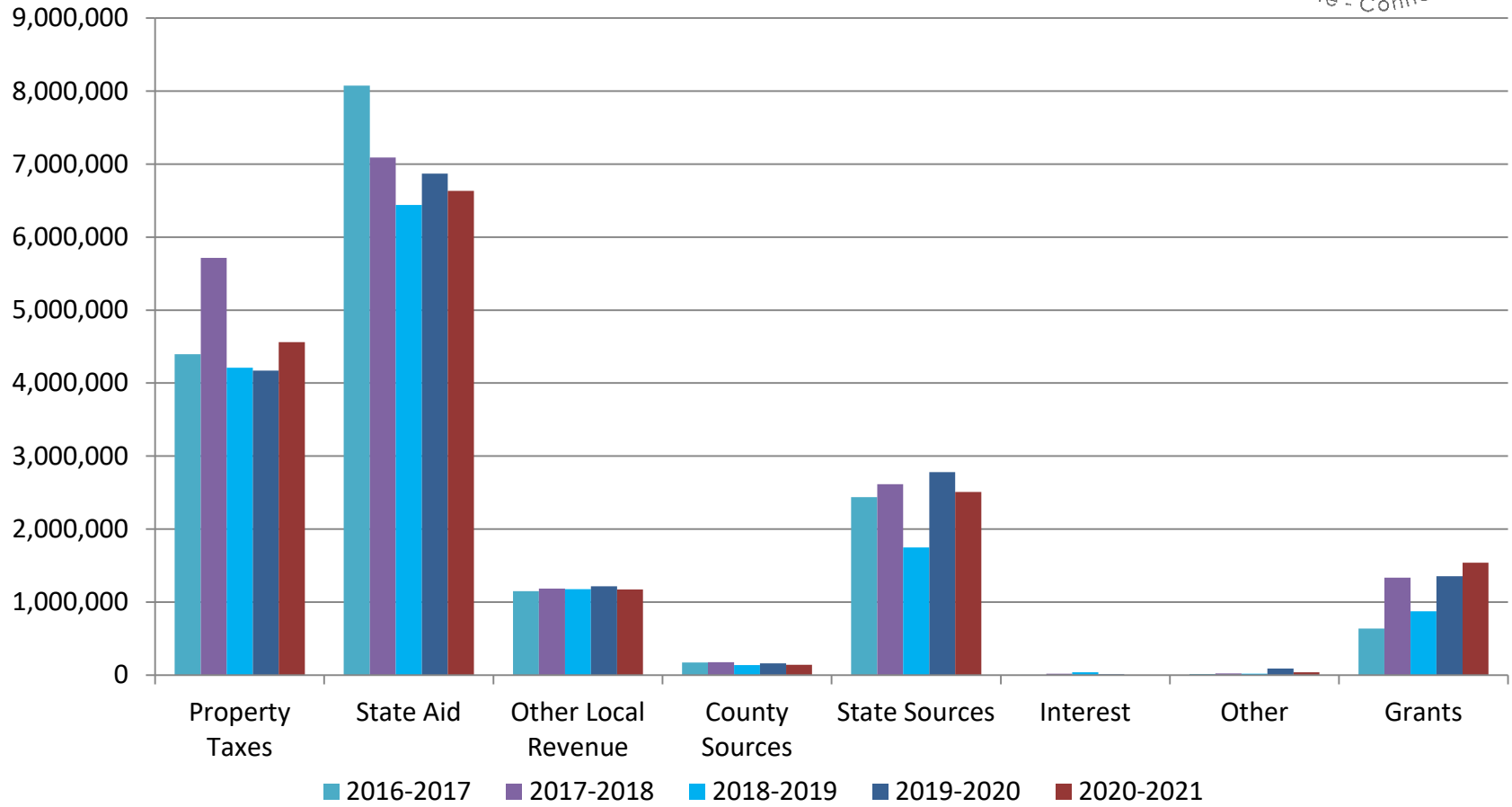
2020-2021



North Platte Public Schools

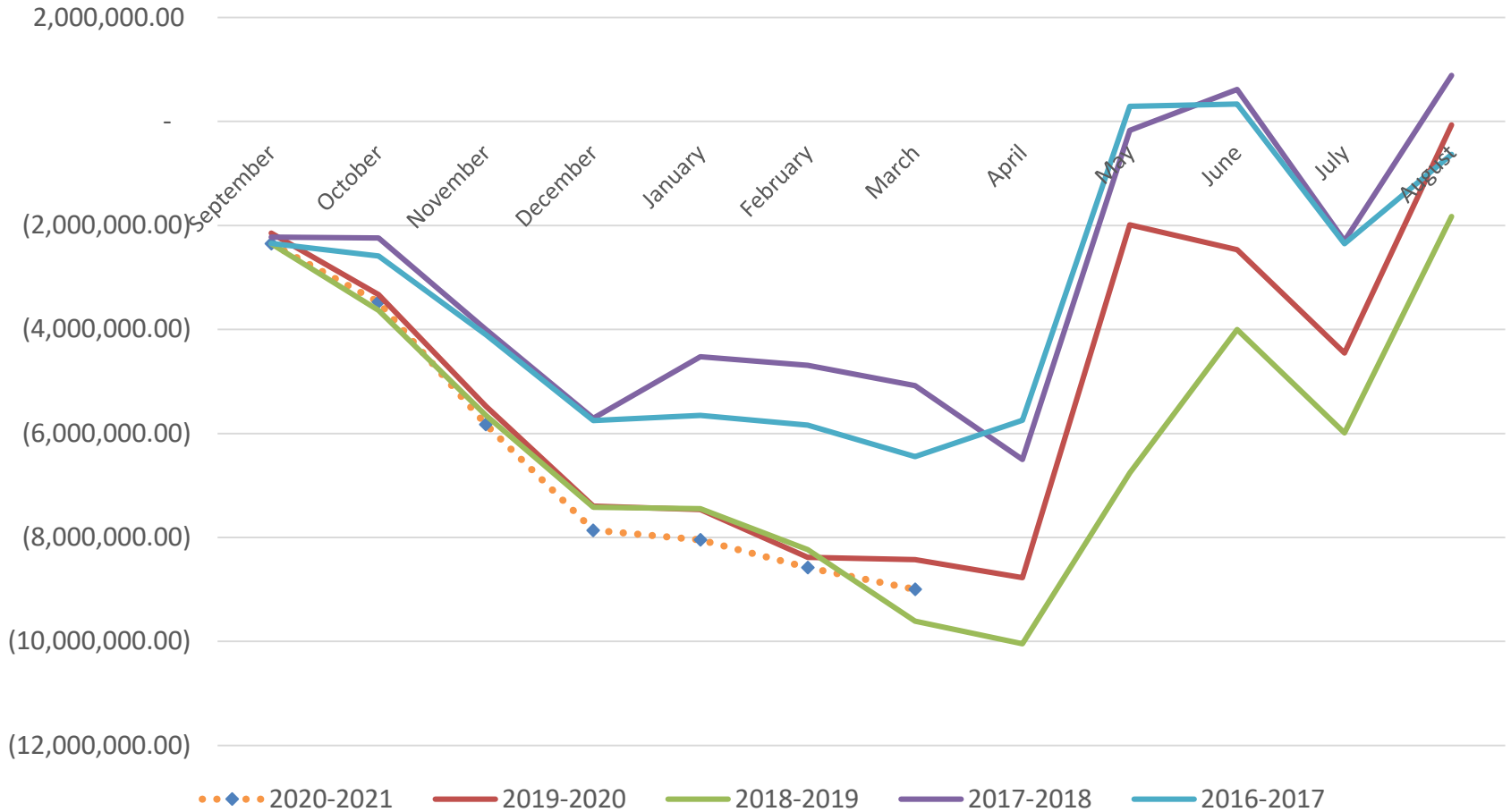
Revenue Comparison

For the Seven Month Period Ending March 31, 2021





Monthly Cash Flow

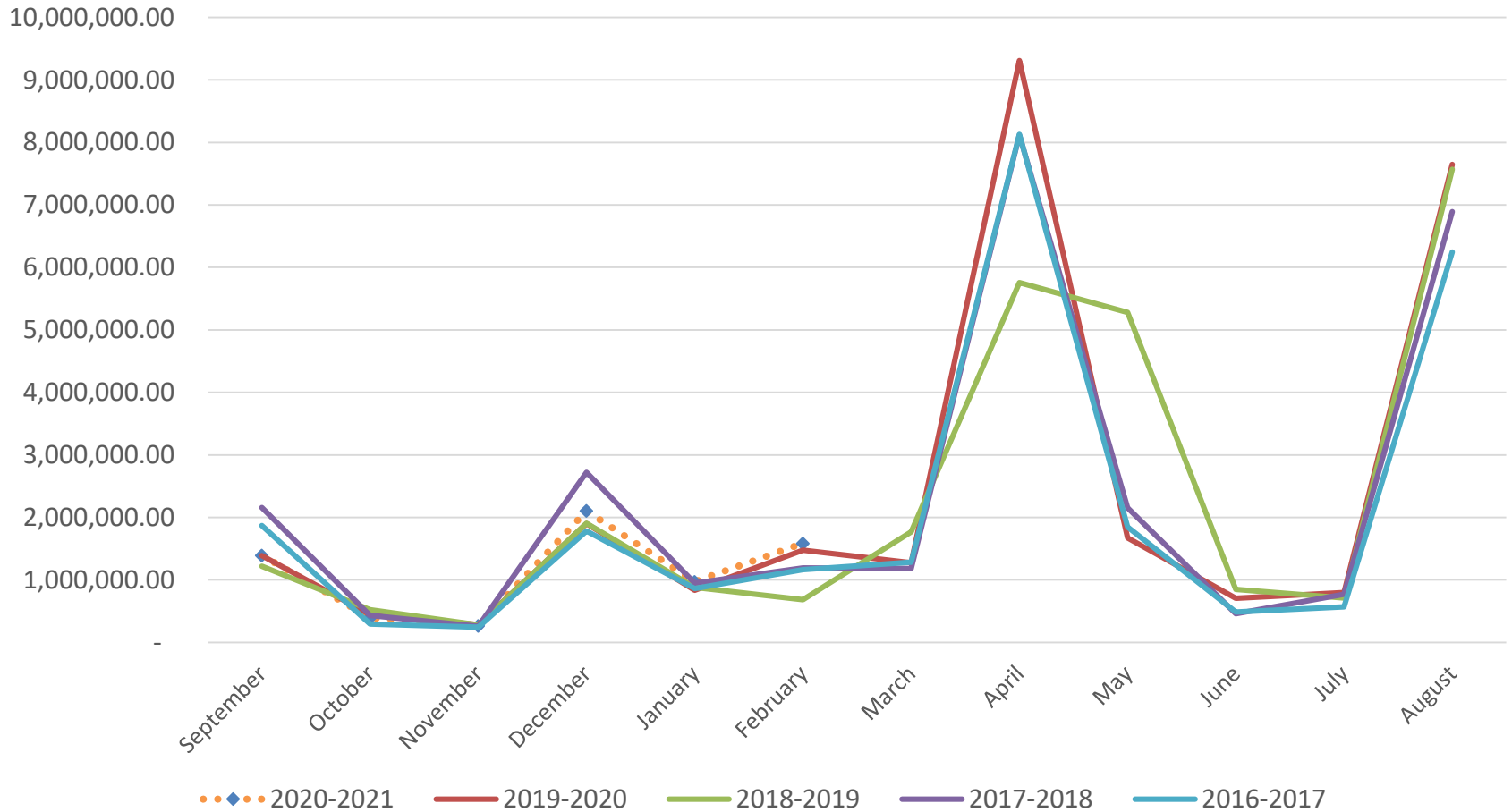




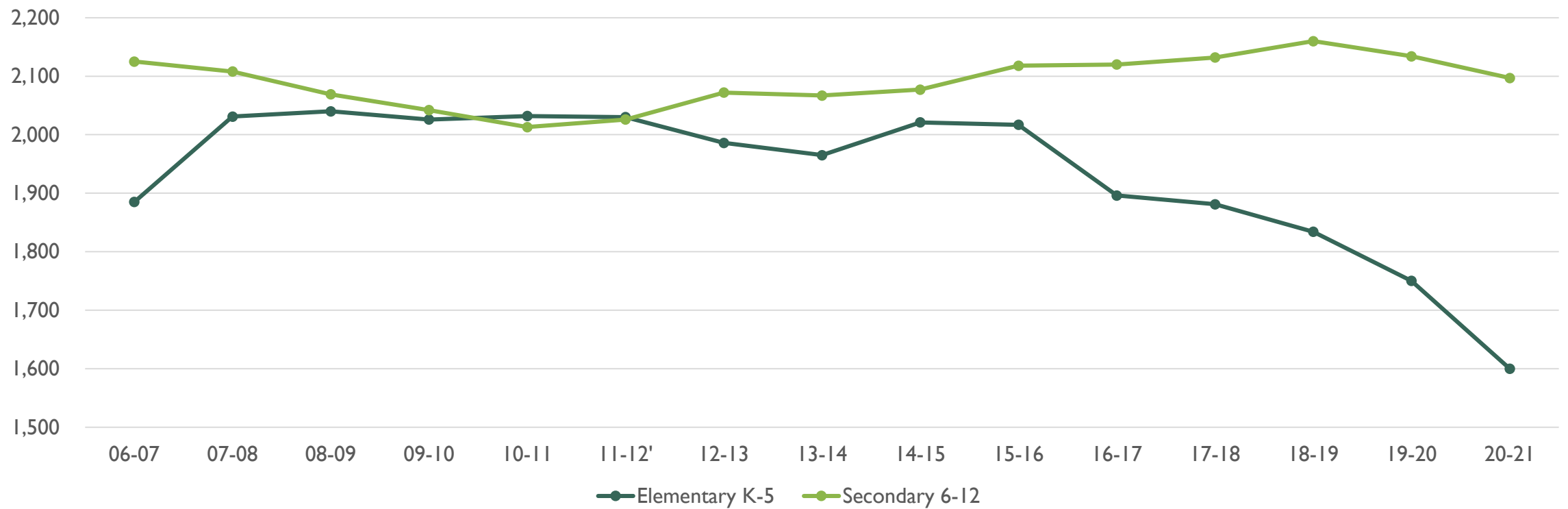
North Platte Public Schools

UNITED IN RESPECT COMMUNICATE - CONNECT - COMMIT DESTINED FOR GREATNESS

Property Tax Collections

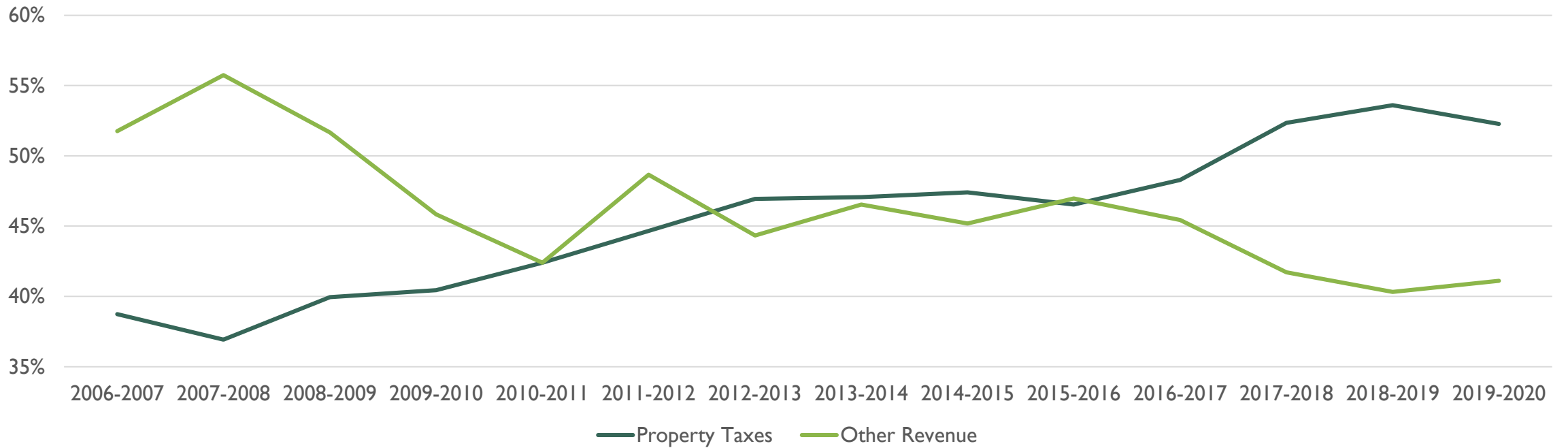


ENROLLMENT BY AREA

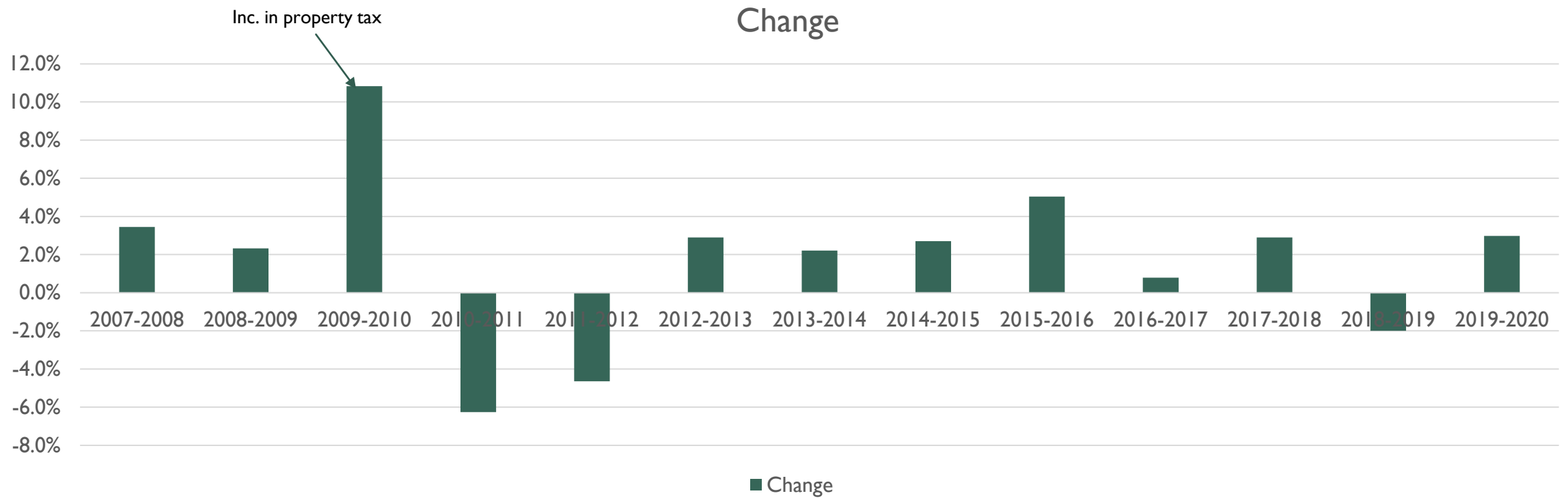


CHANGE IN TWO REVENUE SOURCES

Percent Change



CHANGE IN TOTAL REVENUE



CHANGE IN RESERVES

Change

