

Board of Education Regular Meeting
Monday, March 8, 2021 5:30 PM
McKinley Education Center
301 West F Street
North Platte, NE 69103-1557

1. Roll Call
2. Posting of the Open Meetings Act
3. Pledge of Allegiance and Announcements
4. Communications
 - 4.1. Special Presentation
 - 4.2. Foundation Report
 - 4.3. Superintendent's Report
 - 4.4. Board Comments
 - 4.5. March 2, 2021 meeting of the Personnel, American Civic, Curriculum, Student Services and Communication subcommittee
 - 4.6. March 4, 2021 meeting of the Finance, Facilities, Operations and Legislation subcommittee
5. Consent Agenda
 - 5.1. Approve the agenda for the March 8, 2021 regular meeting of the Board of Education
 - 5.2. Approve the publication of the March 8, 2021 regular meeting of the Board of Education
 - 5.3. Approve the minutes of the February 8, 2021 regular meeting of the Board of Education
 - 5.4. Approve updates to policies #5001-5008, #5010-5012, #5014-5020, #5022-5026, #5028, #5030-5037 for implementation August 2021

- 5.5. Accept the resignation of Mandy Nesheim effective on or about May 19, 2021
- 5.6. Accept the resignation of Alyssa Nelson effective on or about May 19, 2021
- 5.7. Accept the resignation of Kimberly Aden effective on or about May 19, 2021
- 5.8. Accept the resignation of Bailee Schow effective on or about May 19, 2021
- 5.9. Accept the resignation of Jeanene Lusk effective on or about May 19, 2021
- 5.10. Accept the resignation of Delaney Vargas effective on or about May 19, 2021
- 5.11. Accept the resignation of Sydnee Thompson effective on or about May 19, 2021
- 5.12. Accept the resignation of Janelle Moorhaus effective February 23, 2021
- 5.13. Approve the resignation of Cara Sanchez effective on or about May 19, 2021
- 5.14. Approve the resignation of Trent Benjamin effective June 30, 2021
- 5.15. Accept the resignation of Kelsie Hinz effective on or about May 19, 2021
- 5.16. Accept the resignation of Jill Faxon effective on or about May 19, 2021
- 5.17. Accept the resignation of Jade Siegel effective on or about May 19, 2021
- 5.18. Accept the resignation of Jacob Henderson effective on or about May 18, 2021
- 5.19. Approve the teaching contract of Alexa Blackburn effective for the 2021-2022 school year
- 5.20. Approve the teaching contract of Joanne Jiga-Diaz effective for the 2021-2022 school year
- 5.21. Approve the teaching contract of Ronee Watson effective for the 2021-2022 school year
- 5.22. Approve the teaching contract of Kristina Bush effective for the 2021-2022 school year
- 5.23. Approve the teaching contract of Collin Swedberg effective for the 2021-2022 school year

- 5.24. Approve the teaching contract of Johanna Osborn effective for the 2021-2022 school year
- 5.25. Approve the teaching contract of Jamie Wade effective for the 2021-2022 school year
- 5.26. Approve the teaching contract of Michael Brownawell effective for the 2021-2022 school year
- 5.27. Approve the administrative contract of Christine Vieyra effective July 26, 2021
- 5.28. Approve the teaching contract of Abigail Lukkes effective for the 2021-2022 school year
- 5.29. Approve the teaching contract for Regan Green effective for the 2021-2022 school year
- 5.30. Approve the teaching contract for Kayla DeSersa effective for the 2021-2022 school year
- 5.31. Approve the teaching contract of Kelsey Sharp effective for the 2021-2022 school year
- 5.32. Approval of Financial Claims and Reports
6. Reports and Discussion Items
 - 6.1. Review proposed updates to Policy #8300 Methods of Operation
 - 6.2. North Platte Public Schools Strategic Update
 - 6.3. North Platte Public Schools Communication Plan Update
 - 6.4. Staffing Update
 - 6.5. Administrator Salary and Benefits Package
 - 6.6. Monthly Financial & Budget Report
 - 6.7. Legislative Update
7. Public Comment
8. Action Items

9. Future Board Calendar

10. Adjournment

**Board of Education Regular Meeting
McKinley Education Center
Monday, February 8, 2021 5:30 PM**

1. Roll Call

All Present: Mark Nicholson, Matthew Pederson, Skip Altig, Jo Ann Lundgreen, Ivan Mitchell and Angela Blaes

2. Posting of the Open Meetings Act

3. Pledge of Allegiance and Announcements

4. Communications

4.1. Special Presentation

Seniors Baylee Steele and Camron Sutherland were honored as the January Bulldogs of the Month.

4.2. Foundation Report

North Platte Public Schools Foundation Director, Terri Burchall, announced the 2019-2020 Staff of the Year Awards. They include Mike McGuire teacher of the year PreK- 5, Ashley Werkmeister teacher of the year 6-12, Marnia Hughes staff member of the year and Katie Pacheco winner of the Bulldog Award of Excellence. Ms. Burchall also noted that Lead Transportation Coordinator, John Shultz, was honored as the February staff member of the month.

4.3. Superintendent's Report

Dr. Ron Hanson noted that the week of January 31 to February 6, 2021 was Nebraska School Board Recognition week and highlighted an appreciation poster created by students from Eisenhower Kids Klub along with some treats they provided to thank the Board for their service to the North Platte Public School District.

Superintendent Hanson also reported that this Friday NPPS staff members are scheduled to receive their second dose of the Covid 19 vaccine.

4.4. Board Comments

Vice President Lundgreen commented on attending the virtual ESU workshop last Wednesday which included information on legislation, superintendent evaluations, executive sessions and board member orientation. The workshop also included videos from Nebraska Loves Public Schools including a pre-view of the video The Mind Inside which features North Platte Public Schools. Mrs. Lundgreen also attended the evening screening of The Mind Outside noting that since joining the Board she has learned a great deal about poverty and need of students in the North Platte Public School District. She complimented Student Services Coordinator Brandy Buscher and School Resource Officer Jeremiah Johnson on their progress confronting those challenges over the last few years. She thanked Maintenance Director Lori Coburn and her staff as well as school nurse Jodi Miller and other volunteers for helping with the West Central Health District's community vaccination clinic which was held last Saturday at the High School. She went on to thank Superintendent Hanson and Executive Director Simpson for their work regarding the budget

deficit. She commented that the Board of Education, although elected officials, are volunteers and are not professionals. They can make mistakes but they try to make the best decisions they can with the information available.

President Skip Altig reported that he virtually attended the Nebraska Association of School Board Legislative Conference. Mr. Altig also participates in weekly meetings for the NASB legislative committee. This allows him to be informed on potential legislation that effects education as well as be aware of senator's positions on various bills.

4.5. Committee Reports

4.5.1. February 2, 2021 meeting of the Personnel, American Civic, Curriculum, Student Services and Communication subcommittee

Mark Nicholson reported on topics discussed at this meeting which included the Covid 19 vaccination plan, board policy approvals, 2021-2022 Budget Development, Personnel Updates and the annual Board training retreat.

4.5.2. February 4, 2021 meeting of the Finance, Facilities, Operations and Legislation subcommittee

Ivan Mitchell reported on topics discussed at this meeting which included 2021-2022 budget development, the annual Board training retreat, C.A.R.E.S. and ESSRS II funds and a line of credit.

5. Consent Agenda

- 5.1. Approve the agenda for the February 8, 2021 regular meeting of the Board of Education
- 5.2. Approve the publication of the February 8, 2021 regular meeting of the Board of Education
- 5.3. Approve the minutes of the January 11, 2021 regular meeting of the Board of Education
- 5.4. Approve the minutes of the February 2, 2021 meeting of the Personnel, American Civic, Curriculum Student Services and Communication subcommittee of the Board of Education
- 5.5. Approve the minutes of the February 4, 2021 meeting of the Finance, Facilities, Operations and Legislation subcommittee of the Board of Education
- 5.6. Approve updates to policies #1010-1014
- 5.7. Approve updates to policies # 4032-4034, 4037-4039, 4041-4046, 4048, 4050-4054, 4056-4059, 4061 & 4062
- 5.8. Approve the teaching contract of Keith Lloyd effective for the 2021-2022 school year
- 5.9. Approve the teaching contract of Kimberly Brandenburg effective for the 2021-2020 school year
- 5.10. Accept the resignation of Kaylie Chromy effective on or about May 19, 2021
- 5.11. Accept the resignation of Cassidy Wendland effective on or about May 19, 2021
- 5.12. Accept the resignation of Hanna Kim effective on or about May 19, 2021
- 5.13. Accept the resignation of Michaela Jurjens effective on or about May 19, 2021
- 5.14. Approval of Financial Claims and Reports

Motion by Ivan Mitchell second by Matthew Pederson to approve the consent agenda as presented
Yeas: Matthew Pederson, Skip Altig, Jo Ann Lundgreen, Ivan Mitchell, Angela Blasei and Mark Nicholson

6. Reports and Discussion Items

6.1. NPHS Bulldog Time Update

High School Principal Scott Siegel reported on the progress of Bulldog Time at the High School which was implemented beginning in the 2017-2018 school year. Mr. Siegel outlined the goals of Bulldog time which are student support and growth, student engagement, academic support, team building and improved attendance. The benefits seen so far and potential ways to continue to improve Bulldog Time were discussed.

6.2. YouScience Assessment Update

Secondary Curriculum Director, Vikki Carlson, reported on the YouScience aptitude/interest career assessment test that is given to students in 9th grade careers class. Assessment results can help students choose career pathways and broaden their knowledge of available careers. The possibility of offering a second chance to take the assessment again in upper grades was discussed.

6.3. Staffing Update

Human Resources Director, Kevin Mills, updated the Board on the eighteen vacancies NPPS had for the upcoming school year. Mr. Mills reported that so far eleven of those positions have been filled.

6.4. Monthly Financial & Budget Report

Executive Director Simpson presented the monthly budget report. He reported that reimbursement requests for C.A.R.E.S. and other grant reimbursements have been submitted and payment is expected to be received soon. Mr. Simpson also reported that due to the change in the way the state aid formula is figured, the poverty allowance calculated for North Platte Public Schools has increased helping to manage the previously anticipated deficient in the 2021-2022 budget. Director Simpson went on to report on the school nutrition fund. He also reported that the State of Nebraska has informed the District that they will potentially be receiving 2.8 million dollars in C.A.R.E.S II funding. Mr. Simpson noted that the budget will need to be amended to include those grant funds if they are received.

6.5. Legislative Update

Stuart Simpson reported on various bills and hearings in the Nebraska legislature that could impact education funding. President Altig reported a change in the structure of legislative hearings that will speed up the proceedings.

7. Public Comment

Tara Foster – 1615 East D Street – Ms. Foster is a teacher at Lake Maloney School and is speaking representing the North Platte Education Association. She expressed their gratitude for offering staff the Covid 19 vaccine and giving them a day without students for each vaccination. She went on to thank the District for including non-teaching NPPS staff in the vaccine distribution. They also appreciate the timing of the vaccines on Fridays allowing for a weekend for staff to recover from any side effects they may experience. She feels like our District has done an excellent job of managing during the pandemic.

Kristi Patterson – 708 E. Sierra Drive – Ms. Patterson, speaking on behalf of a group of Lake/Osgood parents, is concerned about the assignment of a new half time principal at Lake/Osgood Schools to replace full-time Principal Vahle who is transferring to Madison Middle School. She feels the pool of principal candidates looking for a half time position would be limited. She wants to keep the excellent ratings Lake and Osgood have received from the state in the past. In comparing enrollment numbers at Lake/Osgood with other schools in the District, she would propose a full time or 3/4-time principal. She went on to express her concerns regarding the ability of a part time principal to cover two locations.

8. Action Items

8.1. Request Approval of the 2021-2022 Certified Master Agreement

NPEA officers Nicole Bruck and Tara Foster outlined the changes to the 2021-2022 Master Agreement for Certified Staff in comparison to last year's agreement. Mrs. Bruck commented that the most significant change is District paid family health and dental insurance. The NPEA officers, administration and board members involved in the negotiations commented on the smooth running of the process.

Motion by Matthew Pederson second by Mark Nicholson to approve the 2021-2022 Certified Master Agreement

Yeas: Skip Altig, Jo Ann Lundgreen, Ivan Mitchell, Angela Blaesi, Mark Nicholson and Matthew Pederson

8.2. Request Approval for Line of Credit

The approval of this line of credit with NebraskaLand Bank is a backup plan to ensure the needed cash flow to meet District expenses should there be a delay in receipt of funds to the District.

Motion by Ivan Mitchell second by Mark Nicholson to approve the line of credit

Yeas: Jo Ann Lundgreen, Ivan Mitchell, Angela Blaesi, Mark Nicholson, Matthew Pederson and Skip Altig

9. Future Board Calendar

Future Board opportunities were discussed.

10. Adjournment

Motion by Matthew Pederson second by Angela Blaesi to adjourn this regular meeting of the North Platte Public School Board of Education meeting at 7:21 p.m.

Skip Altig, President

Matthew Pederson, Secretary



5001

Compulsory Attendance and Excessive Absenteeism Required Attendance

Every person residing in the school district who has legal or actual charge or control of any child who is of mandatory attendance age shall cause that child to attend a public or private school regularly unless the child has graduated from high school or has been allowed to disenroll pursuant to this policy.

Mandatory Attendance Age

All children who are or will turn six years old before January 1 of the current school year are of mandatory attendance age. Children who have not turned eighteen years of age are of mandatory attendance age.

Exceptions

This policy does not apply when attendance is made impossible or impracticable by severe weather conditions or by the temporary illness of the student or a child whom the student is parenting.

A child who will not reach age 7 before January 1 of the current school year may be excused from mandatory attendance if the child's parent or guardian completes an affidavit affirming that alternative educational arrangements have been made for the child. A copy of the required affidavit is attached to this policy.

Discontinuing Enrollment – 5 Year Old Students

The person seeking to discontinue the enrollment of a student who will not reach six years of age prior to January 1 of the current school year shall submit a signed, written request and to the superintendent using the form which is attached to this policy. The school district may request written verification or documentation that the person signing the form has legal or actual charge or control of the student. The school district shall discontinue the enrollment of any student who satisfies these requirements. Any student whose enrollment is discontinued under this subsection shall not be eligible to reenroll in this school district until the beginning of the following school year unless otherwise required by law.

Discontinuing Enrollment – 16 and 17 Year Old Students



Only children who are at least 16 years of age may be disenrolled from the district. The person seeking to discontinue the child's enrollment shall submit a signed, written request and submit it to the superintendent using the form which is attached to this policy. The district will follow the procedures outlined on the attached form in considering requests to disenroll.

Only children disenrolling to attend a non-accredited school may be exempt from this policy. The person with legal or actual charge or control of the child must provide the superintendent with a copy of the signed request submitted to the State Department of Education for attending non-accredited schools. The superintendent may confirm the validity of the submission with the State Department of Education.

Attendance Officer

Each building principal is designated as an attendance officer for the district. Each building principal, at his or her discretion, may delegate these responsibilities to any other qualified individual. The attendance officer is responsible for enforcing the provisions of state law relating to compulsory attendance. This responsibility includes but is not limited to filing a report with the county attorney of the county in which a student resides. Compensation for the duties of attendance officer is included in the salary for the superintendent or designee.

Excused Absences

The following absences will be considered excused if they are confirmed by communication to the school from the student's parent/guardian:

1. Physical or mental illness of the student (a physician's verification is required after four (4) consecutive days of absence for illness)
2. Severe weather
3. Medical appointments for the student
4. Death or serious illness of the student's family member



5. Attending a funeral, wedding or graduation
6. Appearance at court or for other legal matters
7. Observance of religious holidays of the student's own faith
8. College planning visits
9. Personal or family vacations

Excessive Absenteeism

When a student receives 5 unexcused absences or the hourly equivalent in any semester, the Attendance Officer will follow the attached procedure for addressing barriers to the student’s attendance.

When a student is absent more than twenty days per year or the hourly equivalent and any portion of the absences is unexcused, the Attendance Officer may file a report with the county attorney of the county in which the student resides. For example, if the student accumulates 23 days of excused absences due to documented illness and is tardy one time, the Attendance Officer may file a report with the appropriate county attorney.

Adopted on: _____

Revised on: _____

Reviewed on: December 3, 2020

5002.1

Admission of Students Who Reside Out of the State of Nebraska

Students who reside in a state other than Nebraska must submit an application to enroll in the district at least **three weeks** prior to the beginning of the semester in which they wish to begin attending the district. Out of state students may not enroll mid-semester.

The administration will review each application and is authorized to admit out-of-state students whose academic history, disciplinary records, prior school community involvement and other relevant factors indicate that they will be successful in this school district. Those who have verified disabilities pursuant to the Individuals with Disabilities in Education Act or section 504 of the Rehabilitation Act will not be excluded from admission based solely on their disability. The administration may reject an out-of-state student when acceptance of the student:

- Would increase the operating costs of the school district, such as by requiring the hiring of new staff or contracting with outside entities to provide services to the student;
- Would require the procurement of new equipment, technology, or furnishings;
- Would cause or require the rearrangement of caseloads for staff and contracted professionals;
- Is reasonably deemed by appropriate school staff to pose a potential risk to the health or safety of students or staff;
- May pose a risk of adversely affecting the quality of educational services being provided to resident students, as determined by appropriate school staff.

The administration's approval or disapproval of an out-of-state student's application is final.

Out-of-state students who are admitted pursuant to this policy must meet the requirements of board policy 5002 and must comply with each board policy, state statute and regulation that applies to their situation. Once admitted, they will be subject to the same disciplinary rules and procedures as resident students. Students must reapply for admission prior to each semester. Re-



admission may be denied for students who are not academically and/or behaviorally successful. Once admitted, out-of-state students' grade level placement will be determined in accordance with district policy.

Out-of-state students are not entitled to transportation or reimbursement for transportation.

Out-of-state students will be charged tuition of \$___ per semester by the district. Payment in full is due to the central office of the district on or before the first day of classes each semester. The tuition fee may be changed by the board of education prior to any semester with or without notice to the out-of-state student's family or resident school district.

Adopted on: _____

Revised on: _____

Reviewed on: December 3, 2020



5002

Admission of Students

Students shall be admitted to the school district who are:

- legal residents of the school district or otherwise entitled by Nebraska law to attend the schools of the district tuition-free;
- approved for option enrollment pursuant to policy;
- approved as foreign exchange students pursuant to policy;
- legal residents of a district that has contracted with this district for their educational services;
- statutorily entitled to attend the schools of the district on a part-time basis pursuant to policy; or
- out-of-state students who have been enrolled pursuant to policy.

Students who have been placed in a foster home within the school district are not residents of the district and will not be permitted to enroll unless the district has received a written determination from the Nebraska Department of Health and Human Services that it is in the best interests of the student not to attend his or her district of residence.

Prior to enrolling any student who is a ward of the state of Nebraska or a ward of any court, the district will ask to review a completed copy of the "Education Court Report Form" promulgated by the Nebraska Supreme Court's Commission on Children and Families in the Courts – Education Sub-Committee. If there is no such completed form, district staff will offer assistance to the appropriate responsible individual in securing the information necessary to complete the form as part of the district's enrollment process.

Consistent with state and federal law, including section 79-215 of the Nebraska statutes, non-resident students placed in a residential care facility within the school district will not be enrolled as students unless specifically required by law. Students located in a residential setting, such as a group home, for reasons other than to receive an education remain residents of the district in which the student resided prior to residing in the residential setting. The school district may contract to



provide services with the student's resident district as permitted or required by law, but those services do not mean the non-resident student is enrolled

Except in adult education classes or when otherwise required by law, no student who is of 21 years of age or older, or who has earned a high school diploma or its equivalent will be allowed to be enrolled in or continue to attend school in the district.

Students who seek to enroll in the district must comply with each board policy, state statute and regulation that applies to their situation. Grade level placement will be determined in accordance with district policy.

Adopted on: _____
Revised on: January 7, 2021
Reviewed on: December 3, 2020



5003

Admission of Part-Time Students

A student may be permitted to enroll on a part-time basis pursuant to this policy and applicable curricular practices when enrollment is appropriate for reasons that include but are not limited to the following: the student attends another education institution on a part-time basis; is enrolled for a limited number of credit hours needed to graduate; has a modified schedule because of a disability or as part of an individualized education plan; or is a student who resides in the school district but attends a private, denominational, or parochial school or a school that elects not to meet accreditation or approval requirements (referred to herein as an exempt school student or an exempt school, respectively).

Application for Enrollment. The parent or guardian of an exempt school student who is of appropriate age to attend school, resides in the school district, has not graduated from high school, and has not received a graduate equivalency diploma must meet all of the district's admission requirements and file an application for enrollment on forms provided by the school district by (to be determined by high school administration) of the year of enrollment. For second semester high school courses, the application must be filed by (to be determined by high school administration). For students who move into the district mid-semester, the application must be filed within 20 days of moving into the district. The administration shall review the application, determine whether to approve or deny it, notify the parent or guardian, and schedule enrollment at an educationally appropriate time in the building or attendance center of the administration's choice. Enrollment does not carry over from one school year to the next, and the parent or guardian of an exempt school student must apply for enrollment each school year.

Limitations Based on Resources. The enrollment of exempt school students is subject to limitations established by the district for grades, classes, courses, and programs based on the limited resources available to the school district. Full-time students shall be given priority for enrollment in grades, classes, courses, and programs.

Placement of Students. Exempt school students shall be placed in courses for which they have adequate preparation and which are determined to be educationally appropriate based on criteria that include, but are not limited to the student's age, achievement test scores, academic record, evaluation by school personnel and any other standards used by the district for the placement of students.



Grades and Academic Honors. Exempt school students shall receive grades, report cards, and transcripts, but shall not be eligible to graduate, receive a diploma or qualify for class ranking unless they meet all district requirements for such including earning a sufficient number of credit hours and semesters of attendance.

Applicability of School Rules. Exempt school students are subject to all rules and standards of the board of education and administration as set forth in policy, handbooks or other communications, as well as the rules and directives of the building administration and teaching personnel. They must remain on the school campus during scheduled classes but must leave the school campus when not engaged in a course or course-related activity unless the course or course-activity requires their presence or the building principal approves their presence. Students who violate school policies, rules, or directives shall be subject to disciplinary procedures up to and including suspension and expulsion.

Extracurricular Sports and Activities. Students who are enrolled in a private, denominational or parochial school may not participate in extracurricular sports and activities sponsored by the public school district if they participate in extracurricular sports and activities offered by the private, denominational or parochial school. Exempt school students may participate in extracurricular sports and activities if they are enrolled in at least 10 credit hours per semester. Exempt school students who are not enrolled in at least 10-credit hours may not participate in extracurricular sports and activities. All part-time students must meet all other eligibility requirements set by the board, administration and coach/sponsor prior to participating in the sport or activity.

Exempt school students who transfer into the district will be considered a transfer student and shall be ineligible for varsity competition for ninety school days unless the home school is located in the same school district as the high school to which the student is transferring.

The school district will determine whether credits awarded to exempt transfer students will be accepted for the purpose of eligibility for extracurricular sports and activities pursuant to the board's policy on Grade Placement and Academic Credits of Transfer Students.



Transportation. Part-time school students are not entitled to transportation or reimbursement for transportation by virtue of their status as part-time students.

Option Enrollment. Students may not enroll on a part-time basis pursuant to the school's option enrollment program.

Adopted on: _____

Revised on: December 3, 2020

Reviewed on: December 3, 2020

5004 Option Enrollment

The board of education supports the concept embodied in the Enrollment Option Program that parents and legal guardians have the primary responsibility for insuring that their children receive the best education possible. Accordingly, the school district will participate in the option enrollment program and receive option students as provided herein.

1. Definitions

- a. **Option Student Defined.** Option student shall mean a nonresident student who has chosen to attend the school district under the provisions of the option enrollment program.
- b. **Resident School District Defined.** Resident school district shall mean the school district in which a student resides or in which the student is admitted as a resident of the school district pursuant to state law.
- c. **Option School District Defined.** Option school district shall mean the school district that a student chooses to attend other than his or her resident school district.

2. **Persons Entitled to Apply for Option Enrollment of Students.** Only parents and legal guardians may apply for option enrollment of students. Applications filed by foster parents and adults acting *in loco parentis* are not authorized and will be automatically denied.

3. **Duties, Entitlements and Rights of Option Students.** Except as otherwise provided herein, once an option student's option enrollment application has been accepted he/she shall be treated as a resident student of the school district.

4. Standards for Acceptance or Rejection of Option Students.

- a. **Numeric Capacity.** The board of education may set the numeric capacity of programs, classes, grade levels, or school buildings by operation of this policy or through freestanding action by the board. Numeric Capacity will be determined based upon available staff, facilities, projected enrollment of resident students, projected number of students with which the option school district

will contract based on existing contractual arrangements, and availability of appropriate special education programs. Individuals seeking information about the numeric capacity set by the board may contact the superintendent for a copy of that resolution.

- b. Programmatic Capacity.** In addition to the numeric capacity standards referred to above, the board may, by resolution, declare a program, a class, or a school unavailable to option students due to lack of capacity. Individuals seeking information about the programs that have been declared to be unavailable due to lack of capacity may contact the superintendent for a copy of the board's resolution.
- c. Other Standards for Acceptance or Rejection of Option Enrollment Applications.** In addition to the numeric and programmatic capacity standards outlined above, the school district shall not accept an option student when acceptance of the student:

 - i. Would increase the operating costs of the school district, such as by requiring the hiring of new staff or contracting with outside entities to provide services to the student;
 - ii. Would require the procurement of new equipment, technology, or furnishings;
 - iii. Would cause or require the rearrangement of caseloads for staff and contracted professionals;
 - iv. Is reasonably deemed by appropriate school staff to pose a potential risk to the health or safety of students or staff;
 - v. May pose a risk of adversely affecting the quality of educational services being provided to resident students, as determined by appropriate school staff.
- d.** The school district shall accept an option student with a disability only to the extent that the school district's then current staff and facilities are sufficient to accommodate the student's needs without significantly increasing the operating costs of the school district, such as by requiring the hiring of new staff.
- e.** The school district shall not base the decision to accept or reject an option student on the student's previous academic achievement, athletic or other extracurricular ability, disabling

condition(s), proficiency in the English language, or previous disciplinary proceedings.

- f. If there are more option student applicants for any program, class, grade level or school building than can be accepted into such program, class, grade level or school building, applicants shall be accepted in the following order:
 - i. students with brothers or sisters attending the school district, either as resident students or as option students, shall be granted first priority;
 - ii. thereafter, option students shall be accepted into such program, class, grade level or school building in the order in which written applications were received by the school district.
- 5. False or Misleading Option Applications.** If, prior to the student's attendance as an option student, the school district discovers that a previously accepted option application contained false or substantively misleading information, the option application will be rejected.
- 6. Academic Credits and Graduation.** The school district shall accept credits toward graduation that were awarded by another school district, and shall award a diploma to an option student if the student meets the graduation requirements of the school district.
- 7. Information Regarding Schools, Programs, Policies and Procedures.** The school district, its officers and employees, shall make information about the school district and its schools, programs, policies and procedures available to all interested people.
- 8. Procedure for Students Optioning Into or Out of the School District.**
- a. The parent or legal guardian of any student desiring to option into or out of the school district shall submit a proper and timely application to the board of education and the other affected school district for enrollment during the following and subsequent school years. Any application requiring the approval of the school district

shall be deemed submitted when the application is actually received in the school district's business office.

- b.** On or before April 1st, the school district shall notify the parent or legal guardian of any student who has submitted an application to option into the school district and the resident school district, in writing, whether the application is accepted or rejected. If an application is rejected, the reason for such rejection shall be stated in the notification. This written notice shall be sent via certified mail to the address listed on the option application.

9. Late Applications and Requests for Release

- a.** The board of education may refuse a request of a student seeking to option out of the school district when the option application is submitted after March 15th under the following conditions:
 - i. When the district has already entered into contracts with teaching staff for the following school year;
 - ii. When the district has already contracted for the performance of specific services for the student;
 - iii. When the release of the student would have a negative financial impact or loss of revenue for the district.
- b.** The board of education may deny all applications to option into the district that are received by the district after March 15 of the school year prior to the student's requested enrollment.
- c.** The superintendent will notify parents or guardians who have submitted properly completed option applications after March 15th no later than 60 days following submission of the application of the board's acceptance or rejection of the application.

10. Students Who Do Not Need a Release from the Resident District

- a. A student does not need to be released from his/her resident district under the following circumstances:
 - i. When the student has relocated to a different resident school district after February 1
 - ii. When a student's option school district merges with another district effective after February 1
- b. The school district shall accept or reject an application from a student under this paragraph using the criteria set forth in this policy and will accept or reject the application within forty-five days.

11. Cancellation of Option.

Students who option either into or out of the school district shall:

- a. Attend the option school district until graduation or relocation/re-option in a different resident school district unless the student chooses to return to the resident school district, in which case the student's parent or legal guardian shall timely submit a cancellation form to the school board or board of education of the option school district and the resident school district for approval for the following year.
- b. Attend an option school district for not less than one school year unless the student relocates to a different resident school district, completes requirements for graduation prior to the end the school year, transfers to a parochial or private school, or upon mutual agreement of the resident and option school districts cancels the enrollment option and returns to the resident school district.

12. Authority of Superintendent.

The board of education authorizes the superintendent of schools to make decisions on its behalf pursuant to and to apply the criteria articulated by this policy in determining whether to grant or deny option enrollment applications.

Adopted on: _____

Revised on: December 3, 2020

Reviewed on: December 3, 2020



North Platte Public Schools

UNITED IN RESPECT COMMUNICATE - CONNECT - COMMIT DESTINED FOR GREATNESS



5005

Transportation of Option Students

The board of education does not provide transportation services or mileage reimbursement for option-enrolled students unless otherwise required by law.

Adopted on: _____

Revised on: _____

Reviewed on: January 15, 2021



5006

Foreign Exchange Students

The school district may accept a foreign exchange student on a non-tuition basis if the student is sponsored by an organized exchange program that is acceptable to the board of education, approved for enrollment, and resides with a host family that lives within district boundaries.

A foreign student is not entitled to tuition-free schooling in the school district merely because he or she resides with a family within the district. The host family and/or sponsoring exchange program must file an application with the administration to enroll the student. In reviewing the application, the administration will consider the following factors:

- whether the student possesses a sufficient command of the English language;
- whether an appropriate program is available;
- whether the student meets the general admission requirements for the school; and
- such other factors as are relevant to the admission of the student.

Foreign exchange students who are accepted and enrolled will be subject to all policies and regulations governing the conduct and behavior of resident students.

Adopted on: _____

Revised on: _____

Reviewed on: December 3, 2020



5007

Enrollment of Expelled Students

The administration shall not enroll any student during the term of any known expulsion of the student from any public school in any state unless the board of education has approved the enrollment by a vote of a majority of the members of the board. The district shall not enroll any student during the known term of any expulsion of the student from a private school for an offense for which expulsion is authorized for a public school student unless the board has approved the enrollment by a vote of a majority of the members of the board. This policy does not require the board to take a vote on the enrollment application of any such student.

Adopted on: _____

Revised on: _____

Reviewed on: December 3, 2020



5008

Pregnant or Parenting Students

Students who are pregnant or parenting are encouraged to continue participating in the district's educational and extracurricular programs.

I. Accommodations Regarding Attendance and Participation

A. Generally

Students who anticipate deviations from their regular school experience or accrue absences due to pregnancy or parenting should notify their building principal as early as possible to discuss their educational programming. The building principal will work with the student to develop a plan to assist the student in participating in district curriculum and extra-curricular activities. Such a plan may include:

1. If the student cannot regularly attend classes, the provision of online courses;
2. The arrangement of meeting times with teachers;
3. If the student has not identified appropriate childcare, the identification of child care providers that meet statutory requirements for quality and care; and
4. All other curricular adjustments, modifications, and means of supplementing classroom attendance deemed appropriate by the school administrators including, but not limited to, modification of attendance policies.

B. Students with Disabilities

For students with disabilities who have an IEP or Section 504 plan, the administrators, student's parents or guardians, and student if appropriate will collaborate with the student's educational team to coordinate accommodations consistent with state and federal law. As permitted by law, students may be entitled to accommodations as a result of pregnancy.

II. Accommodations Regarding Lactation and Breastfeeding

A. Accommodations

1. In order to accommodate lactating and breastfeeding students, the district will provide reasonable opportunities to express breast milk or breastfeed in a place, other than a bathroom, which is shielded from view and free from intrusion from district students, employees, and the public.
2. Students who wish or need to express breast milk on a regular schedule will work with school administrators to create a schedule which accommodates the student's needs while facilitating education to the maximum extent possible.
3. The district will provide a location for students to store expressed breast milk in or near the location designated for students to express milk to create the least amount of disruption to the student's participation in class or activities.

B. Educational Process

In order to prevent interference with the educational process, no student shall express breast milk within school classrooms or buses. Nothing in this policy limits the authority of the administration to impose consequences consistent with the Student Discipline Act and other state and federal law.

Adopted on: _____

Revised on: _____

Reviewed on: December 3, 2020



5010

Immunizations

1. General Rule

- a. Each student wishing to enroll in the school district must be immunized as required by state law and the rules and regulations promulgated by the Nebraska Department of Health and Human Services in effect at the time of the student's enrollment.
- b. The district is not responsible for the cost of such immunizations.
- c. Any student who does not comply with this policy shall not be permitted to continue attending school.
- d. The building principal shall be responsible for maintaining immunization records for the students enrolled in his/her building and shall share that information with the school's threat assessment and crisis teams as appropriate.

2. Exceptions

a. Provisional Enrollment

Students who meet the statutory requirements for provisional enrollment may be allowed to attend school for sixty days without the necessary immunizations.

- b. Immunization shall not be required if the student's parent or guardian submits one of the following to the superintendent of schools:
 - i. A statement signed by a medical professional stating that the required immunization would be injurious to the health and well-being of the student or any member of the student's household; or
 - ii. An affidavit signed by the student or a legally authorized representative of the student, stating that the immunization conflicts with the student's sincerely held religious beliefs.



North Platte Public School

UNITED IN RESPECT COMMUNICATE - CONNECT - COMMIT DESTINED FOR GREATNESS

- c. Students who are excepted from the immunization requirement may be excluded from school in the event of an outbreak of any contagious disease in the school population.

Adopted on: _____

Revised on: _____

Reviewed on: December 3, 2020

5011

Physical Examination and Visual Evaluation of Students

I. Physical Examination

The following students shall provide evidence of a physical examination by a qualified healthcare provider:

- all incoming students in the beginner grade;
- students in seventh grade; and
- all out-of-state transfer students.

Evidence of a physical examination must be dated no more than six months prior to entrance

II. Visual Evaluation for Students

The following students shall provide evidence of a vision evaluation by a qualified vision health care provider:

- all incoming students in the beginner grade and
- all out-of-state transfer students

The health care provider must test the student for amblyopia, strabismus and internal and external eye health, with testing sufficient to determine visual acuity. Evidence of a visual evaluation must be dated no more than six months prior to entrance.

Parents or guardians who wish to receive information regarding free or reduced-cost visual evaluations may contact Kids Connection at (877)-NEB-KIDS or the Nebraska Optometric Association at (800) 766-4466.

III. Objection to Examination

Any parent(s) or guardian(s) who object to a physical and/or vision examination and evaluation must submit a signed and dated refusal form to the school.

Adopted on: _____

Revised on: _____

Reviewed on: December 3, 2020



5012

Testing and Assessment Program

I. Basic Testing and Assessment Program

The school district will use a basic testing and assessment program to evaluate the outcome of the educational program and to provide information needed in working with individuals. The program will be supplemented by such individual and supplementary tests as the needs of the educational program and the district indicate. The superintendent and designees will coordinate the program from Kindergarten through twelfth grade to provide continuity. Teachers are prohibited from engaging in any behavior that adversely affects the validity of test scores as a measure of student achievement. Teachers should consult with relevant board policies and district protocols assessment administration and security.

II. Use and Dissemination of Test Results

At the board of education's regular **December meeting or determined by Board president**, the superintendent of schools shall provide an annual written report consisting of the results of the district's performance program including but not limited to: standardized norm-referenced assessments, criterion-referenced assessments, student performance, school system demographics, financial information, a follow-up study of graduates, and a learning climate survey. This report shall be made available to all patrons of the district. Building level results will be reported only to appropriate staff for review and goal setting.

This report shall not include any individual test scores or assessment, but individual student test scores or assessment results will be reported to the student's parents or legal guardian(s).

A comprehensive evaluation of the district shall be conducted at least once every five years using instruments and guides approved by the Department of Education.

Adopted on: _____

Revised on: December 3, 2020

Reviewed on: December 3, 2020

5014

Homeless Students

1. **General Policy.** The District will provide tuition free education for homeless children and youth who are in the district and accord them the educational rights and legal protections provided by state and federal law. Homeless children and youth shall not be stigmatized or segregated on the basis of their status as homeless and shall have access to the same services offered to other students. It is the intent of this policy to remove barriers to the enrollment and retention of homeless children and youth in the District.

2. **Homeless Liaison.** The District's homeless liaison is **Director of Student Services**. Students in homeless situations who require assistance should contact the liaison at **308-535-7100** or in person at **301 West F St, North Platte, NE 69101**. The liaison's responsibilities include:
 - a. Ensuring homeless children and youth are identified through coordination with the Nebraska Department of Education, community groups, and other school personnel;
 - b. Receiving training regarding state and federal law governing homeless children and youth;
 - c. Ensuring homeless children and youth and their families are referred to appropriate health care, housing, and other relevant service providers and programs available in the community;
 - d. Assisting other District personnel to work with homeless children and youth and their families on regular attendance, participation in programs and activities of the District, and completing academic work to meet academic standards of the District;
 - e. Assisting homeless children and youth and working with other District employees to prepare for and improve college readiness, including assistance with applications, selection, financial aid, and status verification for purposes of the Free Application for Federal Student Aid; and
 - f. Carrying out other aspects of this policy.

3. **Definitions**
 - a. "Homeless children and youth" means individuals who lack a fixed, regular, and adequate nighttime residence and includes:

- i. Children and youths who are sharing the housing of other persons due to loss of housing, economic hardship, or a similar reason; are living in motels, hotels, trailer parks, or camping grounds due to the lack of alternative accommodations; are living in emergency or transitional shelters; or are abandoned in hospitals;
- ii. Children and youths who have a primary nighttime residence that is a public or private place not designed for or ordinarily used as a regular sleeping accommodation for human beings;
- iii. Children and youths who are living in cars, parks, public spaces, abandoned buildings, substandard housing, bus or train stations, or similar settings; and
- iv. Migratory children who qualify as homeless for the purposes of this subtitle because the children are living in circumstances described in clauses (i) through (iii).

b. The term "homeless" or "homeless individual" does not include any individual imprisoned or otherwise detained by an act of Congress or by state law.

c. "Child" and "youth" refers to persons who, if they were children of residents of the District, would be entitled to a free education.

d. The term "unaccompanied youth" shall mean a homeless child or youth not in the physical custody of a parent or guardian.

e. "School of origin" means the school that the child or youth attended when permanently housed, or the school in which the child or youth was last enrolled.

4. School Stability and Enrollment. Generally, the District presumes that keeping a homeless child or youth in their school of origin is in the child's best interest unless it is contrary to a request of the child's parent, guardian, or in the case of an unaccompanied youth, the youth. The District will also consider factors including, but not limited to: the impact of mobility on achievement, education, health, and safety of the child.

5. Strategies to Address Enrollment Delays. In order to address enrollment delays resulting from homelessness, the school district shall immediately enroll homeless students even if they are unable to produce

records normally required for enrollment such as immunization and medical records, residency documents, birth certificates, school records, or other documentation, or guardianship documents. The school district shall immediately contact the school last attended by the student to obtain academic and other records. The school district's homeless liaison shall assist in obtaining necessary immunizations, or immunization or medical records.

6. Transportation. Transportation shall be provided to homeless students to the extent required by law and comparable to that provided to students who are not homeless. At the request of the parent or guardian (or in the case of an unaccompanied youth, the liaison), transportation shall be provided to and from the school of origin as follows:

- a. If the homeless child or youth continues to live in the area served by the school district, the child's or youth's transportation to and from the school of origin shall be provided or arranged by the school district.
- b. If the homeless child's or youth's living arrangements in the area served by the school district terminate and the child or youth, though continuing his or her education in the school district, begins living in an area served by another school district, the school district and the new school district in which the homeless child or youth is living shall negotiate to agree upon a method to apportion the responsibility and costs for providing the child with transportation to and from the school district. If the districts are unable to agree, the responsibility and cost for transportation shall be shared equally.

7. Records. The District will maintain and respond to requests for enrollment records for homeless children or youth consistent with its record policies and state and federal record laws. Any information about a homeless child's or youth's living situation shall be treated as a confidential education record and shall not be deemed directory information.

8. Dispute Process. If a dispute arises over school selection or enrollment in a school:

- a. The child or youth shall be admitted immediately to the school in which enrollment is sought, pending resolution of the dispute;

- b. The child, youth, parent, or guardian shall be referred to the district's homeless liaison who shall carry out the dispute resolution process within (30) thirty calendar days after receiving notice of the dispute;
- c. The parent or guardian of the child or youth or, in the case of an unaccompanied youth, the youth, shall be provided with a written explanation of the school's decision regarding school selection or enrollment, including the rights of the parent, guardian, or unaccompanied youth to appeal the decision within (30) thirty calendar days of the time such complaint or dispute is brought.
- d. In the case of an unaccompanied youth, the homeless liaison shall ensure that the youth is immediately enrolled in the school in which enrollment is sought pending resolution of the dispute.

9. Appeal Process

- a. **Nebraska Department of Education.** If the Complainant is not satisfied with the written decision of the District after the dispute resolution process, the Complainant may appeal the decision of the District to the Commissioner of the Nebraska Department of Education within (30) thirty calendar days of receipt of the decision from the District, pursuant to Nebraska Department of Education Rule 19.
- b. **State Board of Education.** If the Complainant is not satisfied with the decision of the Commissioner, the Complainant may file a Petition with the State Board of Education within (30) thirty calendar days of the receipt of the decision of the Commissioner pursuant to Nebraska Department of Education Rule 19.

Adopted on: _____
Reviewed on: December 3, 2020
Revised on: December 3, 2020

5015

Protection of Pupil Rights

The Board of Education respects the rights of parents and their children, and has adopted this policy in consultation with parents to comply with the federal Protection of Pupil Rights Amendment (PPRA).

1. Surveys

- a. Surveys Created by a Third Party
 - i. This section applies to every survey:
 - (1) that is created by a person or entity other than a district staff member or student;
 - (2) regardless of whether the student answering the questions can be identified; and
 - (3) regardless of the subject matter of the questions
 - ii. Parents have the right to inspect any survey created by a third party before that survey is distributed to their student.
- b. Surveys Requesting Particular Sensitive Information
 - i. Sensitive information shall include:
 - (1) Political affiliations or beliefs of the student or the student's parent(s);
 - (2) Mental or psychological problems of the student or the student's family;
 - (3) Sexual behavior or attitudes;
 - (4) Illegal, anti-social, self-incriminating, or demeaning behavior;
 - (5) Critical appraisals of other individuals with whom respondents have close family relationships;
 - (6) Legally recognized privileged or analogous relationships, such as those of lawyers; physicians, and ministers;
 - (7) Religious practices, affiliations, or beliefs of the student or student's parent(s); or
 - (8) Income (other than that required by law to determine eligibility for participation in a program or for receiving financial assistance under such program), without prior written consent of the parent or eligible student.
 - ii. No student shall be required to submit to a survey, analysis, or evaluation that requests sensitive information.
 - iii. If a survey requesting sensitive information is funded, in whole or in part, by a program administered by the U.S.

Department of Education, the school district must obtain the written consent of a student's parent(s) before the student participates in the survey.

- iv. School officials and staff members shall not request, nor disclose, the identity of any student who completes any survey (created by any person or entity, including the district) containing any sensitive information.
- v. Parents have the right to inspect any survey which requests sensitive information before that survey is distributed to their student.
- c. Survey Inspection Requests
 - i. School officials shall inform parents of their right to inspect surveys requesting sensitive information before the surveys are distributed to any student.
 - ii. All survey inspection requests must be in writing to the building principal and delivered to the building principal prior to the date on which the survey is scheduled to be administered to the students.
 - iii. The principal shall respond to survey inspection requests without delay.

2. Invasive Physical Examinations

- a. The term "invasive physical examination" means:
 - i. any medical examination that involves the exposure of private body parts; or
 - ii. any act during such examination that includes incision, insertion, or injection into the body; and
 - iii. does not include a hearing, vision, or scoliosis screening.
- b. Parents may refuse to allow their student to participate in any non-emergency, invasive physical examination or screening that is:
 - i. required as a condition of attendance;
 - ii. administered by the school and scheduled by the school in advance; and
 - iii. not necessary to protect the immediate health and safety of the student, or of other students.
- c. This policy does not apply to any physical examination or screening that:
 - i. is permitted or required by an applicable state law, including physical examinations or screenings that are permitted without parental notification;

- ii. is administered to a student in accordance with the Individuals with Disabilities Education Act (20 U.S.C. §1400 *et seq.*)
- iii. is otherwise authorized by Board policy.

3. Collection of Personal Information from Students for Marketing

- a. The term "personal information" means individually identifiable information including:
 - i. student's and parent(s)' first and last name;
 - ii. home or other physical address;
 - iii. telephone number; and/or
 - iv. social security number.
- b. No school official or staff member shall administer or distribute to students a survey or other instrument for the purpose of collecting personal information for marketing or for selling that information.
- c. This policy does not apply to the collection, disclosure or use of personal information for the exclusive purpose of providing educational services to students, such as the following:
 - i. post-secondary education recruitment;
 - ii. military recruitment;
 - iii. tests and assessments to provide cognitive, evaluative, diagnostic or achievement information about students; and/or
 - iv. student recognition programs.

4. Inspection of Instructional Material

- a. Definition
 - i. The term "instructional materials" means instructional content that is provided to a student regardless of its format, printed or representational materials, audio-visual materials, and materials in electronic or digital formats (such as materials accessible through the Internet).
 - ii. The term does not include academic tests or academic assessments.
- b. Parents may inspect, upon their request, any instructional material used as part of their child's education curriculum.
- c. Curriculum inspection requests must be made to the building principal in writing.
- d. Building principals shall respond to inspection requests within a reasonable amount of time.

5. Notification of Rights and Procedures

- a. The superintendent shall notify parents of:
 - i. this policy and its availability upon request from the office of the district;
 - ii. how to opt their child out of participation in activities as provided for in this policy;
 - iii. the approximate dates during the school year when a survey requesting personal information is scheduled or expected to be scheduled; and
 - iv. how to request access to any survey or other material described in this policy.
- b. This notification shall be given to parents as least annually, at the beginning of the school year and within a reasonable period after any substantive change in this policy.

Adopted on: _____

Revised on: _____

Reviewed on: October 15, 2020



5016 Student Records

The school district shall manage student records and reports as is necessary for effective administration and in compliance with law. In general "student records" shall not include transitory communications such as e-mail, text messages, handwritten communication between school and home, and the like, and these items will not generally be maintained by the district. "Student records" also shall not include any records created and maintained by the district's law enforcement unit for a law enforcement purpose.

[OPTION 3] For purposes of the district's compliance with state and federal law, the district "maintains" as "student records" all records, files, and documents which are located in any format and within any storage unit of the district, whether in hard copy, digital, or otherwise.

Each building principal will assign responsibilities for the preparation and maintenance of records and will ensure compliance with the applicable federal and state laws, regulations, and record retention schedules regarding their storage and use in the building. No "student record" or record required to be retained by the Nebraska Secretary of State's Record Retention Schedules applicable to the district will be destroyed unless it is first saved in a retrievable, digital format. This includes only records required to be kept by the applicable Retention Schedules and "student records" as defined by state and federal law, and this policy does not prohibit the district from following its record expungement procedures for all other records.

Students or their parents, guardians, teachers, counselors, or school administrators shall have access to the school's files or records maintained concerning themselves or their students. For purposes of this policy, "teachers" include paraeducators and volunteers who are providing educational services to a student on behalf of the School District. A school official may access, maintain, and use education records containing personally identifiable information (PII) when he or she has a legitimate educational interest in such. "School official" includes any agent, volunteer, or contractor performing an institutional service or function for which the school would otherwise use its own employees and who is under the school district's direct control with respect to their access to, maintenance of, and use of PII from student records. For example, a school official may include, but would not be limited to, a teacher or other educator, administrator, supervisor, instructor, or support staff member (including health or medical staff and law enforcement unit personnel); school board member; volunteer; contractor or

consultant who, while not employed by the school, performs an institutional service or function for which the school would otherwise use its own employees and who is under the direct control of the school with respect to the use and maintenance of PII from education records, such as an attorney, representative of the district's insurance providers, auditor, medical consultant, therapist, or a third-party website operator who has contracted with the school district or its agent to offer online programs for the benefit of students and/or the district; members of law enforcement acting on behalf of the school district; a parent or student volunteering to serve on an official committee, such as a disciplinary or grievance committee; or a parent, student, or other volunteer assisting another school official in performing his or her tasks. A school official typically has a "legitimate educational interest" if the official needs to review an education record in order to fulfill a school-related professional, contractual, statutory, or regulatory responsibility.

All disciplinary material shall be removed and destroyed upon the pupil's graduation or after the pupil's continuous absence from the school for a period of three years, and after authorization is given by the State Records Board pursuant to state law. Upon request, the school district will disclose education records without consent to officials of another school district in which a student seeks or intends to enroll.

Outside agencies such as physicians, probation officers, psychologists, child guidance clinics, and other agencies concerned with child welfare who are working directly with a child may have access to information pertaining to that child with written parental consent or upon issuance of a valid court order.

The school district shall share student data, records, and information with school districts, educational service units, learning communities, and the State Department of Education to the fullest extent practicable unless otherwise prohibited by law. This includes sharing information with the Department of Education necessary to comply with the requirement of state law that all third-year high school students take a college entrance exam. Any redisclosure of information related to the administration of this exam shall be governed by the agreement between the Nebraska Department of Education and the third-party testing company.

Each year, the school district will notify parents and guardians of their rights under this policy and the Family Educational Rights and Privacy Act.

Adopted on: _____

Revised on: December 3, 2020

Reviewed on: October 15, 2020

5017**Routine Directory Information**

The school district shall disclose the following as routine directory information pertaining to any past, present or future student who is, has been, or will be regularly enrolled in the district.

- Name and grade
- Name of parent and/or guardian
- Address
- Telephone number, including the student's cell phone number
- E-mail address
- Date and place of birth
- Dates of attendance
- The image or likeness of students in pictures, videotape, film or other medium
- Major field of study
- Participation in activities and sports
- Degrees and awards received
- Social media usernames or handles
- Weight and height of members of athletic teams
- Most recent previous school attended
- Certain class work which may be published onto the Internet
- Classroom assignment and/or home room teacher
- Student ID number, user ID, or other unique personal identifier used by the student for purposes of accessing or communicating in electronic systems, but only if the identifier cannot be used to gain access to education records except when used in conjunction with one or more factors that authenticate the user's identity, such as a personal identification number (PIN), password, or other factor known or possessed only the authorized user.

Directory information does not include a student's social security number.

Upon request, the district will provide military recruiters and institutions of higher education with the names, addresses, and telephone numbers of high school students unless a student's parents have notified the district in writing that they do not want this information disclosed without their prior written consent. Military recruiters will be granted the same access to a student in a high school grade as is provided to postsecondary educational institutions or to prospective employers of such students.



Within 30 days prior to or following the commencement of each school year and, for a new student who enrolls after the commencement of a school year, within 30 days following such enrollment, the district will notify parents and guardians each year of their rights under this policy and the Family Educational Rights and Privacy Act. Parents will be given an opportunity to prevent the release of this directory information by filing a written objection with the district.

When a student reaches 18 years of age, the permission or consent required of and the rights accorded to the parents or guardians of such student under this policy shall only be required of and accorded to such student. Within 30 days prior to or following the commencement of each school year and, for a new student who enrolls after the commencement of a school year, within 30 days following such enrollment, each school district shall notify each student who is at least 18 years of age or who will reach 18 years of age during such school year of (1) the option to make a written request to the school district that routine directory information for such student not be released in response to a request made by a military recruiter without such student's written consent and (2) that any such request made previously by a parent or guardian for such student expires upon the student reaching 18 years of age.

Adopted on: _____

Revised on: _____

Reviewed on: October 15, 2020

5018

Parent and Guardian Involvement In Education Practices

The school district recognizes the importance of parental and guardian involvement in the education of their children. The school district will take the following steps to ensure that the rights of parents and guardians to participate in the education of their children are preserved.

1. Parents/Guardians will be provided access, as described in district procedures, to district-approved textbooks and other curricular materials and tests used in the district upon request.
 - a. A parental request to review specific approved textbooks and other district- or building-approved curricular materials (written, visual, and audio) should be made to the principal of the building where the textbooks and curriculum materials are used.
 - b. Parents may check out textbooks and may review curricular materials such as video and audio recordings within a time frame determined by the building principal to prevent disruption of the instructional process.
 - c. A parental request to review specific standardized and criterion-referenced tests used in the district should be made in writing to the building principal. Copies of the most recent tests used in the district will be available for parent review. Parents wishing to review statewide assessments will be provided with sample questions and a copy of a practice test, but will not be provided with copies of the actual assessment due to testing security. In the case of other secure tests such as the ACT, parents must contact the publisher to obtain copies of the test.
2. Parents/Guardians will be permitted, within district procedures, to attend and observe courses, assemblies, counseling sessions, and other instructional activities.
 - a. Parents/guardians are invited to make appointments with the building principal to visit classes, assemblies and other instructional activities. The principal shall give permission after determining that parental/guardian observation would not disrupt the activity. Observations that last more than 60 minutes or occur on consecutive days are typically disruptive and will not be permitted absent unusual circumstances, in the sole discretion of the building principal.

- b. Parents/guardians may contact the building principal to request permission to attend counseling sessions in which their child is involved.
3. Parents/guardians will be permitted, within district procedures, to ask that their children be excused from school experiences that parents find objectionable.
 - a. Building principals may excuse a student from any single school experience at the parent's written request.
 - b. When appropriate, alternative experiences will be provided for the student by the school.
4. Parents/guardians will be informed through the student handbook and district policies of the manner that the district will provide access to records of students.
5. Parents/guardians will be informed of the standardized and criterion-referenced district testing program. Parents may request additional information from the building principal.
6. Parents/guardians will be informed of the circumstances under which they may opt-out of state and federal assessments.
 - a. In accordance with federal law, at the beginning of the school year, the District shall provide notice of the right to request a copy of this policy to parents/guardians of students attending schools receiving Title I funds. The District will provide a copy of this policy to a requesting parent in a timely manner.
 - b. State Assessments

State and federal law simultaneously require students to take state assessments, with few exceptions, but also permit parents or guardians to request to opt their students out of these assessments. Approval of opt out requests is contrary to the mandatory testing laws, so the District cannot "approve" the request. Parents who do not present their child for testing will result in the child receiving the lowest score possible on the assessment.

c. National Assessment of Educational Progress

As a condition of receiving federal funds, the District participates in the National Assessment of Educational Progress (NAEP). To help ensure that the District has a representative sample of students taking the NAEP, which will allow the District to assess the quality and effectiveness of its programming on a national level, the District strongly encourages all eligible students to participate. However, student participation in NAEP is voluntary.

The District shall provide parents/guardians of eligible students with reasonable notice prior to the exam being administered. Parents/guardians wishing to opt their students out of the NAEP assessment must notify the district in writing at least **three** days prior to the exam date to ensure that the District can coordinate supervision and alternative activities for students who have opted out.

7. Parents/guardians will be notified of their right to remove their children from surveys prior to district participation in surveys.
- a. The principal must approve all surveys intended to gather information from students before they are administered to students.
 - b. Students' participation in surveys is voluntary. Parents/guardians may restrict their child from participating in any survey.

Adopted on: _____

Revised on: December 3, 2020

Reviewed on: November 18, 2020



5019

Communicating with Parents

Parents shall be kept informed of student progress, grades, and attendance through report cards, progress reports, and parent/teacher conferences. The school district will notify parents if their students are failing or close to failing, either through communication from the school or through parental access to the district's student information system. The school district will endeavor to notify parents of failing students prior to entry of the failing grade on the student's report card. Parents will also be notified of their student's possible failure to meet graduation requirements. Other pertinent information will be communicated to parents by mail, electronic communication, telephone calls, by personal contact or other appropriate method. Official transcripts of student progress, grades, and attendance will be sent to other school systems upon the student's transfer when the district receives a written request signed by the student's parent or guardian or upon being notified that the student has enrolled in another school. By providing the school district with their telephone number(s), parents agree to receive notifications from the school district's automatic notification system.

Adopted on: _____

Revised on: _____

Reviewed on: October 15, 2020



5020

Rights of Custodial and Non-Custodial Parents

The school district will honor the parental rights of natural and adoptive parents unless those rights have been altered by a court.

The term “custodial parent” refers to a biological or adoptive parent to whom a court has given primary physical and legal custody of a child, and a person such as a caseworker or foster parent to whom a court has given legal custody of a child.

The district will not restrict the access of custodial and non-custodial parents to their students and their students’ records, unless the district has been provided a copy of a court order that unambiguously prohibits access to the records or child by either parent. If the district is provided such a court order, school officials will follow the directives set forth in the order.

The district will provide the custodial parent with routine information about his or her child, including notification of conferences. The district will not provide the non-custodial parent with such information on a routine basis, but will provide it upon the non-custodial parent’s request unless it has been denied by the courts.

A non-custodial parent who wishes to attend conferences regarding his or her child will be provided information about conference times so both parents may attend a single conference. The district is not required to schedule separate conferences if both parents have been previously informed of scheduled conference times.

If either or both parents’ behavior is disruptive, staff members may terminate a conference and reschedule it with appropriate modifications or expectations.

Adopted on: _____

Revised on: _____

Reviewed on: October 15, 2020

5022

Investigations, Arrests, and Other Student Contact by Law Enforcement and Health and Human Services

[NOTE TO BE DELETED BEFORE ADOPTION: This policy describes the manner that the school will handle investigations and arrests by law enforcement officers. This is one you will need to review in detail with your board. We have attempted to capture what we believe to be the most common practice in Nebraska schools. However, there are several legal options for dealing with your interaction with law enforcement. Because they are so varied, we recommend reviewing this policy, then discussing it with a KSB Attorney how it squares with your practices. If the policy doesn't reflect your practices, we can work with you to modify the policy to fit the legal requirements and your district's practices.]

The school district and its administrators and staff desire to maintain a positive working relationship with law enforcement officers and other representatives of governmental bodies in the discharge of their duties. However, this desire must be balanced against other equally important factors such as a student's legal rights, ensuring that a student's time spent in school is for education, and acknowledging that the school stands *in loco parentis* to the students.

"Law enforcement officer" means police officers, county sheriffs, state patrolmen, Health and Human Service workers, Child Protective Services workers, Office of Juvenile Services workers, probation officers, U.S. Immigration and Customs Enforcement (ICE) agents, Federal Bureau of Investigations agents, or any other government investigatory workers.

"Parent" means the biological or adoptive mother or father, guardian, responsible relative, or any other person who has claimed legal or actual charge or control of the student pursuant to Nebraska law or Title 92 Nebraska Administrative Code Chapter 19.

Law enforcement officers are encouraged whenever possible to talk to a student away from the school before or after school hours so as to cause as little disruption as possible to the student's education.

Law enforcement officers may be called to the school at the request of school administration, or they may initiate contact with the school for their own purposes. Contact between the school and law enforcement officers on matters involving students shall be made through the office of the superintendent or building principal and the law enforcement officer. All



reasonable attempts should be made to avoid embarrassing the student before his or her teachers and peers, and to avoid disrupting the student's and school's education program. Any questioning by law enforcement officers that is permitted should be conducted in a private room or area where confidentiality can be maintained. This should be an area removed from observation by or contact with other pupils and school personnel.

School staff shall promptly notify the superintendent when a student is questioned, arrested, or removed from school grounds by law enforcement officers.

School Related Criminal Activity

This section applies to alleged or suspected criminal activity that occurs on school grounds; in a vehicle owned, leased, or contracted by a school being used for a school purpose or in a vehicle being driven for a school purpose by a school employee or by his or her designee; or at a school-sponsored activity or athletic event.

Law enforcement officers will be allowed to contact and question students at school regarding school related criminal activity as provided below.

The building principal must be notified before a student may be questioned in school or taken from a classroom by law enforcement. The building principal should request identification of the officers, their affiliation with the identified law enforcement agency, and whether their purpose is to interview, interrogate, or take custody of the student.

The building principal will make reasonable attempts to contact a student's parent for their consent and/or presence before the student is interviewed. In the event that a parent cannot be contacted after reasonable attempts, the student will be questioned only if the law enforcement officer identifies emergency circumstances requiring immediate questioning. A building principal or designee shall be present for such questioning solely to further school purposes or avoid duplication of the investigative process. The student will be brought to a private room and the contact will be made out of sight of others as much as practicable.

If the student is suspected of criminal activity, it is the responsibility of the law enforcement officer to advise a student of his or her rights against self-incrimination.



The building principal shall document steps taken to notify parents, summarize the law enforcement activities, identify the actions taken by the District on behalf of the student, and any further contacts with law enforcement officer.

Non-School Related Criminal Activity

Law enforcement officials may not question students at school unless parental consent is obtained or the law enforcement authorities have a warrant or court order.

Taking a Student into Custody

Law enforcement officers seeking custody of a student must contact the superintendent or building principal. The principal will request the arresting law enforcement officer to provide a copy of the arrest warrant, written parental consent, court order, or other document giving authority to take the student into legal custody. If there is no document presented, the principal should obtain the officer's name, badge number identifying the law enforcement agency, date, time, the reason for the arrest, and the place to which the student is reportedly being taken. Whenever practicable, the arrest or release of the student should be conducted in a location and in a manner that minimizes observation by others.

When a law enforcement officer removes a student from the school, the building principal will take immediate steps to notify the parent about the student's removal and the place to which the minor is reportedly being taken, except when a minor has been taken into custody as a victim of suspected child abuse.

Child Abuse and Neglect

When law enforcement officers seek to investigate reports of alleged child neglect or abuse regarding a student, the building principal shall obtain a proper identification from the authorities or officials. If a student interview is conducted on school grounds, the building principal or designee and such other school personnel as appropriate shall observe the interview.

If the law enforcement officer decides to remove the student from school, school officials shall provide the law enforcement authorities with the address and telephone number of the student's parent or guardian. The principal or



other school official shall, as a condition of releasing the student to the law enforcement officer, require the officer to sign a statement certifying that the child is being removed from school premises because he or she is believed to be the victim of child abuse and that the officer understands and will comply with the legal requirements of NEB. REV. STAT. § 79-294.

Student Records

Student records will be shared with law enforcement officers only as allowed by state and federal law.

Adopted on: _____

Revised on: October 15, 2020

Reviewed on: October 15, 2020

5022
Investigations, Arrests, and Other Student Contact by Law Enforcement and Health and Human Services

[**NOTE TO BE DELETED BEFORE ADOPTION:** This policy describes the manner that the school will handle investigations and arrests by law enforcement officers. This is one you will need to review in detail with your board. There are several legal options for dealing with your interaction with law enforcement. This version of the policy is most protective of student or family rights and grants the least amount of access to students by law enforcement. If the policy doesn't reflect your practices, we can work with you to modify the policy to fit the legal requirements and your district's practices.]

The school district and its administrators and staff desire to maintain a positive working relationship with law enforcement officers and other representatives of governmental bodies in the discharge of their duties. However, this desire must be balanced against other equally important factors such as a student's legal rights, ensuring that a student's time spent in school is for education, and acknowledging that the school stands *in loco parentis* to the students.

"Law enforcement officer" means police officers, county sheriffs, state patrolmen, Health and Human Service workers, Child Protective Services workers, Office of Juvenile Services workers, probation officers, U.S. Immigration and Customs Enforcement (ICE) agents, Federal Bureau of Investigations agents, or any other government investigatory workers.

"Parent" means the biological or adoptive mother or father, guardian, responsible relative, or any other person who has claimed legal or actual charge or control of the student pursuant to Nebraska law or Title 92 Nebraska Administrative Code Chapter 19.

Contact between the school and law enforcement officers on matters involving students shall be made through the office of the superintendent or building principal and the law enforcement officer. All reasonable attempts should be made to avoid embarrassing the student before his or her teachers and peers, and to avoid disrupting the student's and school's education program.

School staff will promptly notify the superintendent when a student is arrested or removed from school grounds by law enforcement officers.

Interviews and Questioning

Law enforcement officers will not be allowed to question or interview students on school grounds at any time or for any reason.

Taking a Student into Custody

Law enforcement officers seeking custody of a student must contact the superintendent or building principal. The principal will request the arresting law enforcement officer to provide a copy of the arrest warrant, written parental consent, court order, or other document giving authority to take the student into legal custody. If there is no document presented, the principal should obtain the officer's name, badge number identifying the law enforcement agency, date, time, the reason for the arrest, and the place to which the student is reportedly being taken. Whenever practicable, the arrest or release of the student should be conducted in a location and in a manner that minimizes observation by others.

When a law enforcement officer removes a student from the school, the building principal will take immediate steps to notify the parent about the student's removal and the place to which the minor is reportedly being taken, except when a minor has been taken into custody as a victim of suspected child abuse.

Child Abuse and Neglect

If a law enforcement officer decides to remove a student from school, school officials shall provide the law enforcement authorities with the address and telephone number of the student's parent or guardian. The principal or other school official shall, as a condition of releasing the student to the law enforcement officer, require the officer to sign the attached statement certifying that the child is being removed from school premises because he or she is believed to be the victim of child abuse and that the officer understands and will comply with the legal requirements of NEB. REV. STAT. § 79-294.

Student Records

Student records will be shared with law enforcement officers only as allowed by state and federal law.

Adopted on: _____

Revised on: _____

Reviewed on: _____



5023 Student Illness

Students who suffer from a significant illness which has an actual or expected duration of six months or more may be eligible for accommodations and supports under Section 504 of the Rehabilitation Act or under the Individuals with Disabilities in Education Act. The school will provide accommodations to students who are returning to school after a prolonged absence due to illness, including pediatric cancer, through a 504 plan or an IEP, as appropriate. The student's plan will include informal or formal accommodations, modifications of curriculum and monitoring by medical or academic staff as determined by the student's IEP team or 504 committee. Parents and staff will engage in ongoing communication about the needs of a student who is facing these circumstances.

Students who become ill at school will be sent to the building office where the school nurse or other school employee will determine the appropriate response. When a child is too ill to remain at school, a school employee will contact the child's parent(s) and make arrangements for the child to be picked up or sent home. If an illness or injury requires immediate medical attention, school officials shall attempt to contact the child's parent(s) regarding treatment for the child. If the parents cannot be contacted, school officials may have the child treated by an available physician. Students who show symptoms of a contagious disease may be sent home, and the district may require a physician's statement before allowing such students to return to school.

Parents must complete an emergency information card for each child enrolled in the district. The card should list the family physician's name, where parents or a responsible adult can be located, and any necessary emergency instructions.

Adopted on: _____

Revised on: _____

Reviewed on: October 15, 2020

5024**Medication of Students**

Whenever possible, parents should arrange medication schedules to eliminate the need for giving medication during school hours. When it is necessary for school personnel to administer medication to students, the school district will comply with the Nebraska Medication Aide Act, the requirements of Title 92, Nebraska Administrative Code, Chapter 59, (promulgated by the Nebraska Department of Education and entitled *Methods of Competency Assessment of School Staff Who Administer Medication*), and all state and federal regulations. Parents and guardians who wish to have their child receive medication from school personnel must comply with the following procedures:

1. Prescription medication

- a. Parents/guardians must provide a physician's written authorization for the administration of the medication.
- b. Parents/guardians must provide their own written permission for the administration of the medication.
- c. The medication must be brought to school in the prescription container and must be properly labeled with the student's name, the physician's name, and directions for administering the medication.

2. Non-prescription medication

- a. Parents/guardians must provide written permission for the administration of the medication
- b. The medication must be brought to the school in the manufacturer's container.
- c. The container must be labeled with the child's name and with directions for provision or administration of the medication

The district reserves the right to review and decline requests to administer or provide medications that are not consistent with standard pharmacological references, are prescribed in doses that exceed those recommended in standard pharmacological references, or that could be taken in a manner that would eliminate the need for giving them during school



hours. The district may request parental authorization to consult with the student's physician regarding any medication prescribed by such physician.

Adopted on: _____

Revised on: _____

Reviewed on: October 29, 2020



5025 Student Insurance

The school district is not an insurer of student safety, and parents are encouraged to secure insurance covering their students' healthcare needs, including catastrophic coverage for injuries which may be sustained while participating in athletics or other extracurricular activities. The school district may disseminate information about insurance plans available for purchase by parents for their students from third party vendors.

Adopted on: _____

Revised on: _____

Reviewed on: November 6, 2020



5026

Student Drug Testing

1. Need for Random Testing.

The Board of Education is responsible for maintaining discipline, health and safety. The Board recognizes that student substance abuse presents a continuing challenge and a danger to the student population as a whole. The Board is committed to maintaining school sponsored activity programs in a safe, healthy and secure environment. The Board is further committed to being proactive in ensuring that students who participate in extracurricular activities represent the District in a positive manner.

The Superintendent or designee is directed to establish such rules and regulations as may be needed to provide for a safe, healthy and secure environment for students and staff of all schools.

Regulations:

Eligibility for Random Testing.

Students who participate in school sponsored – extracurricular activities at the high school (Grades 9-12) level are eligible for random testing. School sponsored - extracurricular activities are activities which are sponsored or approved by the Board, but are not offered for credit towards graduation, and which involve competition, comparison, or judging of the individuals or groups with other individuals or groups as part of selection or participation. School sponsored extracurricular activities include, but are not limited to, athletic programs, cheerleading, dance team, band, Student Council, National Honor Society, academic teams, One-Act, choir, Quiz Bowl, and Speech Team.

To participate in a school sponsored – extracurricular activity, students must submit a completed Consent to Test Form and the Code of Conduct on or before the first practice or on or before the first event or meeting, whichever is applicable. The form must be signed by the student and the student’s parent or guardian.

Failure to submit a completed Consent to Test Form and the Code of Conduct will result in ineligibility for participation in school sponsored extracurricular activities until the form is submitted.

Students remain eligible for testing from the date the Consent to Test Form is turned in until a Drop Form is completed, or until the student graduates or is otherwise no longer enrolled in the District. A student for whom a Drop Form has been submitted shall be ineligible for participation in school sponsored—extracurricular activities for twelve months from the date the Drop Form is submitted. Students have a fifteen (15) day grace period for reconsideration of a Drop Form.

Students who are not participants in a school sponsored extracurricular activity may volunteer for participation in the testing program by submitting a completed Consent to Test Form.

Testing Procedure

a. Random Testing.

A confidential testing schedule will be created by the Superintendent or designee to ensure that the testing of eligible students is conducted in a manner that is random. To maintain confidentiality and to maintain the integrity of the randomness of this program, the students eligible for testing will be identified by a unique personal identifier that does not make the student known to persons other than the school officials who are directly involved in the testing program.

Up to a maximum 40 students of the pool of eligible students will be tested each month throughout the school year. The Superintendent or designee shall have the authority to determine the percentage and/or the number of students to test. Dependent on the nature and extent of the prevailing problem with drug usage in the school community, testing will take place throughout the school year.

b. Collection.

The testing collection process will be conducted in a manner that protects student privacy, will also guard against tampered specimens and ensuring an accurate chain of custody of the specimen. To the extent the testing involves the collection of urine, the testing agency will monitor all collections procedures.

The specific testing procedures and mechanism are to be created by the Superintendent or designee. It is intended that the procedures be modeled on those applicable to the testing of CDL employees, which include the testing of specimens for alcohol and unlawful substances. The tests are to be designed to detect only the use of illegal drugs, including but not limited to amphetamines, marijuana, cocaine, steroids, opiates, and barbiturates, not medical conditions or the presence of authorized prescription medications.

Confidentiality

All activities related to the testing policy will be carried out in accordance with the requirements of the Family Educational Rights and Privacy Act (FERPA), the Protection of Pupil Rights Amendment (PPRA), and any other applicable confidentiality laws.

Violation with the Code of Conduct will be shared only with staff who have a legitimate educational interest in having access to the information, on a "need to know" basis.

Test results will not be turned over in the absence of a court order, subpoena, or other legal process requiring such.

Test Results will be shared with only district designed personnel. Test results will be kept in confidential files separate from the students' other records. The test results will be destroyed when no longer needed for individual student situations or for the overall testing program.

Consequences for Positive Tests

Any of the following shall be considered to be a positive test result:

- A confirmed positive alcohol or drug test;
 - refusal to participate in testing when selected, including the submission of
 - a Drop Form upon being requested to be tested;
- and/or
- tampering with the specimen collection process.

The following shall result from a positive test result:

- The student's parents or guardians will be contacted and a meeting will be held to discuss the positive test result, with the object of collaborating on a plan to assist the student in avoiding future substance abuse and/or clarification due to approved prescription medication.
- The student's privilege of participating in extracurricular activities will be restricted in the same manner and to the same extent as though the student had committed a violation of the drug and alcohol provisions of the Extracurricular Activity Code of Conduct set forth in the Student-Parent Handbook. Provided, however, that a student shall not receive a reduction for self-reporting if the student had, prior to the self-report, been selected for a drug or alcohol test pursuant to this Policy.

Positive results will not lead to the imposition of any academic consequence or disciplinary action, other than the above described limitations on the privilege to participate in extracurricular activities.

Appeal Procedures

A student or the student's parents or guardians may request a retest of his/her specimen at their own expense at a laboratory approved by the Superintendent or designee and which follows federal Substance Abuse and Mental Health Services Administration (SAMHSA) standards concerning drug testing protocols and procedures. Requests must be made within twenty-four (24) hours of receiving the results of their drug test. The specimen previously submitted will be forwarded to the approved lab in cooperation with the District approved outside agency responsible for confirmatory testing.

Results of the retest will be provided to the Superintendent or designee by the approved laboratory. During the appeal period the student may not participate in school sponsored extracurricular activities.

In the event a student or the student's parents or guardians wish to challenge a positive test result on a basis other than the veracity of the test result, an appeal may be made in accordance with the policy on extracurricular activity discipline.

Adopted:
Reviewed: January 7, 2021

Consent to Test Form

I understand fully that my performance as a student and the reputation of my school are dependent, in part, on my conduct as an individual. I hereby agree to accept and abide by the standards, rules and regulations set forth by the Board of Education of North Platte Public Schools, the administration, and the coaches and sponsors for the activities in which I participate.

I consent to and authorize North Platte Public Schools to conduct a drug and alcohol test if my number is drawn from the random pool. I also authorize the release of information concerning the results of such tests to designated District personnel.

I understand that this form remains in effect until the submission of an Activity Drop Form or graduation and/or withdrawal from the District.

_____	_____
Student Name (print)	Parent or Guardian Name (print)
_____	_____
Student Signature	Parent or Guardian Signature
_____	_____
Date	Date

I plan to participate in one or more of the following school sponsored extracurricular activit(ies):

_____ I am volunteering to be placed in the testing pool.

Activity Drop Form

I, _____ wish to withdraw from

I will submit this form to the Activity Director. My name will be withdrawn from the testing pool on the date this is received by the Activity Director.

Completing this form will pertain to all school sponsored extracurricular –activities. I understand, by withdrawing, I can no longer participate in any school sponsored extracurricular activities, and I may not receive recognition as a member of these activities or athletic programs. I may re-enter the testing pool after a period of one (1) calendar year by filling out a new Consent to Test form and Code of Conduct.

I UNDERSTAND THAT I HAVE 15 DAYS TO RECONSIDER THE DECISION AND RE-ENTER THE POOL.

_____ Student Name (print)	_____ Parent or Guardian Name (print)
_____ Student Signature	_____ Parent or Guardian Signature
_____ Date	_____ Date

Activity Director

Date of Receipt

Adopted:
Reviewed: January 7, 2021



5028

Initiations and Hazing

Initiations and hazing by members of classes, clubs, athletic teams, or any other organization affiliated with the district are prohibited except as otherwise permitted by this policy. Any student engaging in hazing or non-approved initiations is subject to discipline as permitted by policy and law.

Initiations are defined as any ritualistic expectations, requirements, or activities placed upon new members of a school organization for the purpose of admission into the organization, even if those activities do not rise to the level of "hazing" as defined below. Initiations are prohibited except by permission of the superintendent.

Hazing is defined as any activity by which a person intentionally or recklessly endangers the physical or mental health or safety of an individual for the purpose of initiation into, admission into, affiliation with, or continued membership in any school organization. Hazing activities include, but are not limited to, whipping, beating, branding, an act of sexual penetration, an exposure of the genitals of the body done with the intent to affront or alarm any person, a lewd fondling or caressing of the body of another person, forced and prolonged calisthenics, prolonged exposure to the elements, forced consumption of any food, liquor, beverage, drug, or harmful substance not generally intended for human consumption, prolonged sleep deprivation, or any brutal treatment or the performance of any unlawful act that endangers the physical or mental health or safety of any person.

Adopted on: _____

Revised on: _____

Reviewed on: October 29, 2020



5030 Dating Violence

Dating violence, as that term is defined by Nebraska law, will not be tolerated by the school district. Students who engage in dating violence on school grounds, in a school vehicle or at a school activity or that otherwise violates the Nebraska Student Discipline Act will receive consequences consistent with the Act and the district's student discipline policies.

Pursuant to Section 79-2, 140, the Legislature has defined (a) "dating violence" to mean a pattern of behavior where one person uses threats of, or actually uses, physical, sexual, verbal, or emotional abuse to control his or her dating partner; and (b) "dating partner" to mean any person, regardless of gender, involved in an intimate relationship with another person primarily characterized by the expectation of affectionate involvement whether casual, serious, or long term.

The school district shall provide dating violence training to staff deemed appropriate by the administration and in accordance with Nebraska law.

A copy of this policy shall be included in the student handbook.

Adopted on: _____

Revised on: October 29, 2020

Reviewed on: October 29, 2020



5031
Student Appearance

Any manner of dress, hair style, make up, cleanliness, or personal appearance that constitutes a threat to the safety, health, welfare, or morals of the student or others; violates any statute; interferes with the education process, or school officials can reasonably predict will interfere with the education process; or causes or may cause excessive maintenance problems in the school, may be grounds for corrective or disciplinary action. The superintendent or designee may institute specific dress code regulations in any school consistent with board policy.

Adopted on: _____

Revised on: _____

Reviewed on: October 29, 2020



5032

Closed Campus

The school campus is a closed campus. All students shall remain on the school campus during the hours that school is in session unless released by the building principal or building principal's designee. The building principal or designee will release a student only upon confirming that the student has permission from a parent or an authorized adult. Nothing in this policy shall prevent the school from sending a student home when the student is ill.

Adopted on: _____

Revised on: _____

Reviewed on: October 29, 2020



5033

Student Driving and Parking

Students who drive to school are required to park their vehicles and leave them unoccupied until it is time to drive home. The speed limit on school property is 5 miles per hour. Students may not drive or have access to their vehicles during the school day without the express permission of their building principal or the superintendent of schools.

Students are to park appropriately and in the assigned areas on school property. Student parking shall not be permitted in bus loading zones. When the buses are loading or unloading, all vehicles must stop and wait for the loading or unloading process to be completed.

By driving a vehicle to school and parking on school grounds, students consent to having that vehicle searched by school officials if school officials have reasonable suspicion that such a search will reveal a violation of school rules.

Adopted on: _____

Revised on: _____

Reviewed on: October 29, 2020



5034 Handbooks

The student handbook is an extension of these policies and has the force and effect of board policy when approved by the board of education.

Adopted on: _____

Revised on: _____

Reviewed on: October 29, 2020



5035 Student Discipline

Administrative and teaching personnel may take actions regarding student behavior, other than those specifically provided in this policy and the Student Discipline Act, which are reasonably necessary to aid the student, further school purposes, or prevent interference with the educational process. Such actions may include, but need not be limited to, counseling of students, parent conferences, referral to restorative justice practices or services, rearrangement of schedules, requirements that a student remain in school after regular hours to do additional work, restriction of extracurricular activity, or requirements that a student receive counseling, psychological evaluation, or psychiatric evaluation upon the written consent of a parent or guardian to such counseling or evaluation. Disciplinary consequences may also include in-school suspension, Saturday School, and any other consequence authorized by law. District administrators may develop building-specific protocols for the imposition of student discipline.

In this policy, references to "Principal" shall include building principals, the principal's designee, or other appropriate school district administrators.

Any statement, notice, recommendation, determination, or similar action specified in this policy shall be effectively given at the time written evidence thereof is delivered personally to or upon receipt of certified or registered mail or upon actual knowledge by a student or his or her parent or guardian.

Any student who is suspended or expelled from school pursuant to this policy may not participate in any school activity during the duration of that exclusion including adjacent school holidays and weekends. The student activity eligibility of a student who is mandatorily reassigned shall be determined on a case-by-case basis by the principal of the building to which the student is reassigned.

Short-Term Suspension

The Principal may exclude students from school or any school function for a period of up to five school days (short-term suspension) on the following grounds:

1. Conduct constituting grounds for expulsion as hereinafter set forth; or,
2. Other violations of rules and standards of behavior adopted by the Board of Education or the administrative or teaching staff of the school, that

occur on or off school grounds, if such conduct interferes with school purposes or there is a connection between such conduct and school.

The following process applies to short-term suspension:

1. The Principal shall make a reasonable investigation of the facts and circumstances. Short-term suspension shall be imposed only after a determination that the suspension is necessary to help any student, to further school purposes, or to prevent an interference with school purposes.
2. Prior to commencement of the short-term suspension, the student will be given oral or written notice of the charges against the student. The student will be advised of what he or she is accused of having done, be given an explanation of the evidence the authorities have, and be given an opportunity to explain the student's version of the facts.
3. Within 24 hours or such additional time as is reasonably necessary following the suspension, the Principal will send a written statement to the student, and the student's parent or guardian, describing the student's conduct, misconduct or violation of the rule or standard and the reasons for the action taken. An opportunity will be given to the student, and the student's parent or guardian, to have a conference with the Principal ordering the short-term suspension before or at the time the student returns to school. The Principal shall determine who, in addition to the parent or guardian, is to attend the conference.
4. Students who are short-term suspended **will** be given the opportunity to complete classwork, including but not limited to examinations, under the following conditions **to be determined by staff.**

Emergency Exclusion

Students may be emergency excluded from school pursuant to the board's separate policy on emergency exclusion or state law.

Weapons and/or Firearms

Students may be disciplined for the possession of weapons and/or firearms pursuant to the board's separate policy on weapons and firearms or state law.

Long-Term Suspension

Students may be excluded by the Principal from school or any school function for a period of more than five school days but less than twenty school days (long-term suspension) for any conduct constituting grounds for expulsion as hereinafter set forth. The process for long-term suspension is set forth below.

Expulsion

1. **Meaning of Expulsion.** Expulsion means exclusion from attendance in all schools, grounds and activities of or within the system for a period not to exceed the remainder of the semester in which it took effect unless the misconduct occurred (a) within ten school days prior to the end of the first semester, in which case the expulsion shall remain in effect through the second semester, or (b) within ten school days prior to the end of the second semester, in which case the expulsion shall remain in effect for summer school and the first semester of the following school year, or (c) unless the expulsion is for conduct specified in these rules or in law as permitting or requiring a longer removal, in which case the expulsion shall remain in effect for the period specified therein. Such action may be modified or terminated by the school district at any time during the expulsion period.
2. **Summer Review.** Any expulsion that will remain in effect during the first semester of the following school year will be automatically scheduled for review before the beginning of the school year. The review will be conducted by the hearing officer who conducted the initial expulsion hearing, or a hearing officer appointed by the Superintendent in the event no hearing was previously held or the initial hearing officer is no longer available or willing to serve, after the hearing officer has given notice of the review to the student and the student's parent or guardian. This review shall be limited to newly discovered evidence or evidence of changes in the student's circumstances occurring since the original hearing. This review may lead to a recommendation by the hearing officer that the student be readmitted for the upcoming school year. If the school board or board of education or a committee of such board took the final action to expel the student, the student may be readmitted only by action of the board. Otherwise the student may be readmitted by action of the Superintendent.
3. **Suspension of Enforcement of an Expulsion:** Enforcement of an expulsion action may be suspended (i.e., "stayed") for a period of not more than one full semester in addition to the balance of the semester in which the expulsion takes effect, and as a condition of such suspended action, the student may be assigned to a school, class, or program/plan

and to such other consequences which the school district deems appropriate.

4. **Alternative School or Pre-expulsion Procedures.** The school shall either provide an alternative school, class or educational program for expelled students or shall follow the pre-expulsion procedures outlined in NEB. REV. STAT. 79-266.

Grounds for Long-Term Suspension, Expulsion or Mandatory Reassignment:

The following conduct constitutes grounds for long-term suspension, expulsion, or mandatory reassignment, subject to the procedural provisions of the Student Discipline Act, NEB. REV. STAT. § 79-254 through 79-296, when such activity occurs on school grounds, in a vehicle owned, leased, or contracted by a school being used for a school purpose or in a vehicle being driven for a school purpose by a school employee or by his or her designee, or at a school-sponsored activity or athletic event:

1. Use of violence, force, coercion, threat, intimidation, or similar conduct in a manner that constitutes a substantial interference with school purposes;
2. Willfully causing or attempting to cause substantial damage to property, stealing or attempting to steal property of substantial value, or repeated damage or theft involving property;
3. Causing or attempting to cause personal injury to a school employee, to a school volunteer, or to any student. Personal injury caused by accident, self-defense, or other action undertaken on the reasonable belief that it was necessary to protect some other person shall not constitute a violation of this subdivision;
4. Threatening or intimidating any student for the purpose of or with the intent of obtaining money or anything of value from such student;
5. Knowingly possessing, handling, or transmitting any object or material that is ordinarily or generally considered a weapon (*see also board policy on weapons and firearms*);
6. Engaging in the unlawful possession, selling, dispensing, or use of a controlled substance or an imitation controlled substance, as defined in section 28-401, a substance represented to be a controlled substance, or alcoholic liquor as defined in section 53-103.02 or being under the influence of a controlled substance or alcoholic liquor (*note: the term "under the influence" for school purposes has a less strict meaning than it does under criminal law; for school purposes, the term means any level of impairment and includes even the odor of alcohol on the breath*).

or person of a student; also, it includes being impaired by reason of the abuse of any material used as a stimulant);

7. Public indecency as defined in section 28-806, except that this prohibition shall apply only to students at least twelve years of age but less than nineteen years of age;
8. Engaging in bullying as defined in section 79-2,137 and in these policies;
9. Sexually assaulting or attempting to sexually assault any person if a complaint has been filed by a prosecutor in a court of competent jurisdiction alleging that the student has sexually assaulted or attempted to sexually assault any person, including sexual assaults or attempted sexual assaults which occur off school grounds not at a school function, activity, or event. For purposes of this subdivision, sexual assault means sexual assault in the first degree as defined in section 28-319, sexual assault in the second degree as defined in section 28-320, sexual assault of a child in the second or third degree as defined in section 28-320.01, or sexual assault of a child in the first degree as defined in section 28-319.01, as such sections now provide or may hereafter from time to time be amended;
10. Engaging in any other activity forbidden by the laws of the State of Nebraska which activity constitutes a danger to other students or interferes with school purposes; or
11. A repeated violation of any of the following rules if such violations constitute a substantial interference with school purposes:
 - a. The use of language, written or oral, or conduct, including gestures, which is profane or abusive to students or staff members. Profane or abusive language or conduct includes, but is not limited to, that which is commonly understood and intended to be derogatory toward a group or individual based upon race, gender, national origin, or religion;
 - b. Dressing or grooming in a manner which violates the school district's dress code and/or is dangerous to the student's health and safety, a danger to the health and safety of others, or which is disruptive, distracting or indecent to the extent that it interferes with the learning and educational process;
 - c. Violating school bus rules as set by the school district or district staff;
 - d. Possessing, using, selling, or dispensing tobacco, drug paraphernalia, an electronic nicotine delivery system, or a tobacco imitation substance or packaging, regardless of form, including cigars, cigarettes, chewing tobacco, and any other form of tobacco, tobacco derivative product or imitation or electronic cigarettes, vapor pens, etc.;

- e. Possessing, using, selling, or dispensing any drug paraphernalia or imitation of a controlled substance regardless of whether the actual substance possessed is a controlled substance by Nebraska law;
- f. Possession of pornography;
- g. Sexting or the possession of sexting images (a combination of sex and texting - the act of sending sexually explicit messages or photos electronically);
- h. Engaging in hazing, defined as any activity expected of someone joining a group, team, or activity that humiliates, degrades or risks emotional and/or physical harm, regardless of the person's willingness to participate. Hazing activities are generally considered to be: physically abusive, hazardous, and/or sexually violating and include but are not limited to the following: personal servitude; sleep deprivation and restrictions on personal hygiene; yelling, swearing and insulting new members/newcomers; being forced to wear embarrassing or humiliating attire in public; consumption of vile substances or smearing of such on one's skin; branding; physical beatings; binge drinking and drinking games; sexual simulation and sexual assault;
- i. Bullying which shall include cyberbullying, defined as the use of the internet, including but not limited to social networking sites such as Facebook, cell phones or other devices to send, post or text message images and material intended to hurt or embarrass another person. This may include, but is not limited to; continuing to send e-mail to someone who has said they want no further contact with the sender; sending or posting threats, sexual remarks or pejorative labels (i.e., hate speech); ganging up on victims by making them the subject of ridicule in forums, and posting false statements as fact intended to humiliate the victim; disclosure of personal data, such as the victim's real name, address, or school at websites or forums; posing as the identity of the victim for the purpose of publishing material in their name that defames or ridicules them; sending threatening and harassing text, instant messages or emails to the victims; and posting or sending rumors or gossip to instigate others to dislike and gang up on the target;
- j. Violation of the district's computer acceptable computer use policy are subject to discipline, up to and including expulsion;
- k. Knowingly possessing, handling, or transmitting any object or material that is ordinarily or generally considered a simulated or "look-a-like" weapon;

- l. Using any object to simulate possession of a weapon;
- m. Knowingly making a false statement or knowingly submitting false information during the Title IX grievance process or any other school investigation or making a materially false statement in bad faith in the course of a Title IX grievance proceeding or any other school investigation; and
- n. Any other violation of a rule or regulation established by a school district staff member pursuant to authority delegated by the board.

Due Process Afforded to Students Facing Long-term Suspension or Expulsion

The following procedures shall be followed regarding any long-term suspension, expulsion or mandatory reassignment

1. On the date of the decision to discipline, the Principal shall file with the Superintendent a written charge and a summary of the evidence supporting such charge.
2. The Principal shall serve the student and the student's parents or guardian with a written notice by registered or certified mail or personal service within two school days of the date of the decision to recommend long-term suspension or expulsion. The notice shall include the following:
 - a. The rule or standard of conduct allegedly violated and the acts of the student alleged to constitute a cause for long-term suspension, expulsion, or mandatory reassignment, including a summary of the evidence to be presented against the student;
 - b. The penalty, if any, which the principal has recommended in the charge and any other penalty to which the student may be subject;
 - c. A statement that, before long-term suspension, expulsion, or mandatory reassignment for disciplinary purposes can be invoked, the student has a right to a hearing, upon request, on the specified charges;
 - d. A description of the hearing procedures provided by the act, along with procedures for appealing any decision rendered at the hearing;
 - e. A statement that the principal, legal counsel for the school, the student, the student's parent, or the student's representative or guardian has the right (i) to examine the student's academic and disciplinary records and any affidavits to be used at the hearing

- concerning the alleged misconduct and (ii) to know the identity of the witnesses to appear at the hearing and the substance of their testimony; and
- f. A form on which the student, the student's parent, or the student's guardian may request a hearing, to be signed by such parties and delivered to the principal or superintendent in person or by registered or certified mail.
3. When a notice of intent to discipline a student by long-term suspension, expulsion, or mandatory reassignment is filed with the superintendent, the student may be suspended by the principal until the date the long-term suspension, expulsion, or mandatory reassignment takes effect if no hearing is requested or, if a hearing is requested, the date the hearing examiner makes the report of his or her findings and a recommendation of the action to be taken to the superintendent, if the principal determines that the student must be suspended immediately to prevent or substantially reduce the risk of (a) interference with an educational function or school purpose or (b) a personal injury to the student himself or herself, other students, school employees, or school volunteers.
 4. Nothing in this policy shall preclude the student, student's parents, guardian or representative from discussing and settling the matter with appropriate school personnel prior to the hearing stage.
 5. If a hearing is requested within five days after receipt of the notice, the Superintendent shall appoint a hearing officer who shall follow the "hearing procedures" outlined below.
 6. If a hearing is requested more than five school days following the receipt of the written notice, but not more than thirty calendar days after receipt, the Superintendent shall appoint a hearing officer who shall follow the "hearing procedures" outlined below, except that the time constraints set forth may differ as provided by law and this policy. The student shall be entitled to a hearing but the consequence imposed may continue in effect pending final determination.
 7. If a request for hearing is not received within thirty calendar days following the mailing or delivery of the written notice, the student shall not be entitled to a hearing.

In the event a hearing is requested, the hearing, hearing procedures, the student's rights and any appeals or judicial review permitted by law shall be governed by the applicable provisions of the Nebraska Student Discipline Act (NEB. REV. STAT. § 79-254 to 79-294). The school district will provide parents with copies of the relevant statutes upon request.



Reporting Requirement to Law Enforcement

Violations of this section will result in a report to law enforcement if:

1. The violation includes possession of a firearm;
2. The violation results in child abuse;
3. It is a violation of the Nebraska Criminal Code that the administration believes cannot be adequately addressed solely by discipline from the school district;
4. It is a violation of the Nebraska Criminal Code that endangers the health and welfare of staff or students;
5. It is a violation of the Nebraska Criminal Code that interferes with school purposes;
6. The report is required or requested by law enforcement or the county attorney.

Adopted on: _____

Revised on: October 29, 2020

Reviewed on: October 29, 2020



5036 Lockers

Lockers are the property of the school district and students are permitted to use them without charge. The assignment of a locker is on a temporary basis and may be revoked at any time. School officials may inspect student lockers without any particularized suspicion or reasonable cause.

Adopted on: _____

Revised on: _____

Reviewed on: October 29, 2020

5037

Student Internet and Computer Access

Students are expected to use computers and the Internet as an educational resource. The following procedures and guidelines govern the use of computers and the Internet at school.

I. Student Expectations in the Use of the Internet

A. Acceptable Use

1. Students may use the Internet to conduct research assigned by teachers.
2. Students may use the Internet to conduct research for classroom projects.
3. Students may use the Internet to gain access to information about current events.
4. Students may use the Internet to conduct research for school-related activities.
5. Students may use the Internet for appropriate educational purposes.

B. Unacceptable Use

1. Students shall not use school computers to gain access to material that is obscene, pornographic, harmful to minors, or otherwise inappropriate for educational uses.
2. Students shall not engage in any illegal or inappropriate activities on school computers, including the downloading and copying of copyrighted material.
3. Students shall not use e-mail, chat rooms, instant messaging, or other forms of direct electronic communications on school computers for any unauthorized or unlawful purpose or in violation of any school policy or directive.
4. Students shall not use school computers to participate in on-line auctions or or mp3/mp4 sharing systems.
5. Students shall not use school computers to participate in on-line gaming during school hours unless prior approval has been granted by the teacher or supervisory.
6. Students shall not disclose personal information, such as their names, school, addresses, or telephone numbers outside the school network.
7. Students shall not use school computers for commercial advertising or political advocacy of any kind without the express written permission of the system administrator.
8. Students shall not publish web pages that purport to represent the school

district or the work of students at the school district without the express written permission of the system administrator.

9. Students shall not erase, rename or make unusable anyone else's computer files, programs or disks.
10. Students shall not share their passwords with fellow students, school volunteers or any other individuals, and shall not use, or try to discover, another user's password.
11. Students shall not copy, change or transfer any software or documentation provided by the school district, teachers or another student without permission from the system administrator.
12. Students shall not write, produce, generate, copy, propagate or attempt to introduce any computer code designed to self-replicate, damage, or otherwise hinder the performance of any computer's memory, file system, or software. Such software is often called, but is not limited to, a bug, virus, worm, or Trojan Horse.
13. Students shall not configure or troubleshoot computers, networks, printers or other associated equipment, except as directed by a teacher or the system administrator.
14. Students shall not take home technology equipment (hardware or software) without permission of the system administrator.
15. Students shall not forge electronic mail messages or web pages.
16. Users shall not engage in any form of vandalism of the technology resources.
17. Students shall not participate in cyberbullying or use of objectionable language in public or private messages. Ex. racist, terroristic, abusive, sexually explicit, threatening, stalking, demeaning or slander.
18. Any questions about what is considered unacceptable use, check with the classroom teacher or supervisory.

II. **Enforcement**

A. **Methods of Enforcement**

1. The district monitors all Internet communications, Internet usage and patterns of Internet usage. Students have no right of privacy to any Internet communications or other electronic files. The computer system is owned by the school district. As with any school property, any electronic files on the system are subject to search and inspection at any time.
2. The school district uses a technology protection measure that blocks access to some Internet sites that are not in accordance with the policy of the school



district. Standard use of the Internet utilizes a proxy server-based filter that screens for non-curriculum related pages.

3. Due to the nature of filtering technology, the filter may at times filter pages that are appropriate for student research. The system administrator may override the technology protection measure for the student to access a site with legitimate educational value that is wrongly blocked.
4. The school district staff will monitor students' use of the Internet through direct supervision and by monitoring Internet use history to ensure enforcement of the policy.

B. Consequences for Violation of this Policy

1. Access to the school's computer system and to the Internet is a privilege, not a right. Any violation of school policy and rules may result in:
 - a. Loss of computer privileges;
 - b. Short-term suspension;
 - c. Long-term suspension or expulsion in accordance with the Nebraska Student Discipline Act; and
 - d. Other discipline as school administration and the school board deem appropriate.
2. Students who use school computer systems without permission and for non-school purposes may be guilty of a criminal violation and will be prosecuted.

III. Children's Online Privacy Protection Act (COPPA)

- A. The school will not allow companies to collect personal information from children under 13 for commercial purposes. The school will make reasonable efforts to disable advertising in educational computer applications.
- B. This policy allows the school to act as an agent for parents in the collection of information within the school context. The school's use of student information is solely for education purposes.

Adopted on: _____

Revised on: _____

Reviewed on: February 11, 2021

North Platte Public School District

For 02/01/21 - 02/28/21

Expenditure Summary Report

FJEXS01A

Periods 06 - 06

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	55,345.00	.00	7,769.67	46,618.02	8,726.98	84.23
112 PARAPROFESSIONALS	20,696.00	.00	7,052.22	31,620.56	-10,924.56	152.79
123 SUBSTITUTE TEACHERS	51,800.00	.00	.00	1,625.00	50,175.00	3.14
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	1,071.34	6,645.54	-6,645.54	.00
211 HEALTH CARE PROFESSIONAL	107,280.88	.00	668.66	19,528.66	87,752.22	18.20
212 HEALTH CARE PARAPROFESSIONALS	.00	.00	109.79	323.10	-323.10	.00
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	.00	390.90	-390.90	.00
220 FICA NON INSTRUCTIONAL	-150,000.00	.00	.00	.00	-150,000.00	.00
221 FICA PROFESSIONAL	4,592.82	.00	687.06	4,139.15	453.67	90.12
222 FICA PARAPROFESSIONAL	794.24	.00	537.31	2,410.14	-1,615.90	**
223 FICA SUBSTITUTES	.00	.00	.00	124.30	-124.30	.00
230 RETIREMENT NON INSTRUCTIONAL	-150,000.00	.00	.00	.00	-150,000.00	.00
231 RETIREMENT PROFESSIONAL	5,930.33	.00	873.30	5,261.29	669.04	88.72
232 RETIREMENT PARAPROFESSIONALS	1,025.54	.00	441.54	955.31	70.23	93.15
233 RETIREMENT SUBS	.00	.00	.00	115.56	-115.56	.00
281 HEALTH BENEFITS FOR TEACHERS	1,700.00	.00	200.00	1,200.00	500.00	70.59
290 LONG TERM DISABILITY	.00	.00	.80	2.40	-2.40	.00
000 DISTRICT WIDE	-50,835.19	.00	19,411.69	120,959.93	-171,795.12	(**)

North Platte Public School District

For 02/01/21 - 02/28/21

Expenditure Summary Report

FJEXS01A

Periods 06 - 06

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	3,537,824.00	.00	310,213.67	1,880,199.35	1,657,624.65	53.15
112 PARAPROFESSIONALS	24,183.67	.00	1,879.02	11,662.23	12,521.44	48.22
123 SUBSTITUTE TEACHERS	100,000.00	.00	4,870.00	57,230.00	42,770.00	57.23
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	1,330.55	-1,330.55	.00
211 HEALTH CARE PROFESSIONAL	288,880.16	.00	36,213.39	212,679.39	76,200.77	73.62
212 HEALTH CARE PARAPROFESSIONALS	.00	.00	.00	25.63	-25.63	.00
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	239.45	2,087.07	-2,087.07	.00
221 FICA PROFESSIONAL	288,994.97	.00	24,455.82	148,297.62	140,697.35	51.31
222 FICA PARAPROFESSIONAL	1,850.05	.00	143.74	891.26	958.79	48.17
223 FICA SUBSTITUTES	.00	.00	369.97	4,360.08	-4,360.08	.00
231 RETIREMENT PROFESSIONAL	373,154.77	.00	30,657.72	185,946.60	187,208.17	49.83
232 RETIREMENT PARAPROFESSIONALS	1,584.97	.00	118.15	750.93	834.04	47.38
233 RETIREMENT SUBS	.00	.00	204.99	1,901.66	-1,901.66	.00
281 HEALTH BENEFITS FOR TEACHERS	210,188.00	.00	17,365.07	104,190.42	105,997.58	49.57
333 MILEAGE STAFF	.00	.00	.00	113.71	-113.71	.00
340 OTHER PROFESSIONAL SERVICES	9,000.00	.00	349.51	4,245.89	4,754.11	47.18
580 TRAVEL:MEAL,HOTEL,RENTAL	2,500.00	.00	15.84	24.84	2,475.16	.99
610 GENERAL SUPPLIES	113,126.00	2,883.05	2,044.33	67,829.37	42,413.58	62.51
612 COPY COST	35,970.00	.00	47.37	1,084.36	34,885.64	3.01
640 BOOKS/PERIODICALS	4,000.00	.00	.00	.00	4,000.00	.00
733 FURNITURE AND FIXTURES	57,120.00	.00	189.98	66,903.07	-9,783.07	117.13
890 MISCELLANEOUS EXPENDITURES	20,000.00	.00	.00	3,698.29	16,301.71	18.49
001 HIGH SCHOOL	5,068,376.59	2,883.05	429,378.02	2,755,452.32	2,310,041.22	54.42

North Platte Public School District

For 02/01/21 - 02/28/21

Expenditure Summary Report

FJEXS01A

Periods 06 - 06

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	1,998,451.00	.00	170,506.21	1,020,768.44	977,682.56	51.08
112 PARAPROFESSIONALS	17,970.38	.00	1,332.73	8,587.19	9,383.19	47.79
123 SUBSTITUTE TEACHERS	45,000.00	.00	4,117.50	23,415.00	21,585.00	52.03
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	861.67	4,230.02	-4,230.02	.00
211 HEALTH CARE PROFESSIONAL	98,643.58	.00	19,352.28	113,656.15	-15,012.57	115.22
212 HEALTH CARE PARAPROFESSIONALS	13,597.68	.00	442.99	2,318.57	11,279.11	17.05
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	126.20	625.65	-625.65	.00
221 FICA PROFESSIONAL	168,502.75	.00	13,620.54	81,754.40	86,748.35	48.52
222 FICA PARAPROFESSIONAL	1,374.73	.00	90.14	582.81	791.92	42.39
223 FICA SUBSTITUTES	.00	.00	313.09	1,777.74	-1,777.74	.00
231 RETIREMENT PROFESSIONAL	243,146.74	.00	16,927.38	101,247.30	141,899.44	41.64
232 RETIREMENT PARAPROFESSIONALS	3,550.16	.00	131.64	848.22	2,701.94	23.89
233 RETIREMENT SUBS	.00	.00	111.37	617.77	-617.77	.00
281 HEALTH BENEFITS FOR TEACHERS	169,700.00	.00	11,850.05	74,930.56	94,769.44	44.15
333 MILEAGE STAFF	800.00	.00	.00	.00	800.00	.00
340 OTHER PROFESSIONAL SERVICES	.00	.00	.00	2,907.67	-2,907.67	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	1,000.00	.00	.00	78.57	921.43	7.86
610 GENERAL SUPPLIES	58,827.00	1,207.17	1,873.07	11,162.43	46,457.40	21.03
612 COPY COST	30,000.00	.00	178.95	14,366.10	15,633.90	47.89
733 FURNITURE AND FIXTURES	10,000.00	450.97	.00	3,609.89	5,939.14	40.61
890 MISCELLANEOUS EXPENDITURES	2,500.00	.00	.00	1,787.40	712.60	71.50
002 ADAMS MIDDLE SCHOOL	2,863,064.02	1,658.14	241,835.81	1,469,271.88	1,392,134.00	51.38

For 02/01/21 - 02/28/21

Expenditure Summary Report

FJEXS01A

Periods 06 - 06

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	.00	.00	.00	.00	.00	.00
112 PARAPROFESSIONALS	35,947.32	.00	3,713.43	23,867.18	12,080.14	66.39
123 SUBSTITUTE TEACHERS	3,000.00	.00	.00	.00	3,000.00	.00
211 HEALTH CARE PROFESSIONAL	.77	.00	.00	.00	.77	.00
212 HEALTH CARE PARAPROFESSIONALS	8,158.60	.00	289.09	1,683.43	6,475.17	20.63
221 FICA PROFESSIONAL	.53	.00	.00	.00	.53	.00
222 FICA PARAPROFESSIONAL	5,499.98	.00	261.58	1,686.96	3,813.02	30.67
231 RETIREMENT PROFESSIONAL	.78	.00	.00	.00	.78	.00
232 RETIREMENT PARAPROFESSIONALS	7,101.60	.00	366.81	2,357.58	4,744.02	33.20
281 HEALTH BENEFITS FOR TEACHERS	.00	.00	.00	.00	.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	250.00	.00	.00	.00	250.00	.00
610 GENERAL SUPPLIES	.00	.00	152.91	954.70	-954.70	.00
612 COPY COST	7,000.00	.00	.00	6,664.11	335.89	95.20
003 BUFFALO ELEMENTARY	66,959.58	.00	4,783.82	37,213.96	29,745.62	55.58

North Platte Public School District

For 02/01/21 - 02/28/21

Expenditure Summary Report

FJEXS01A

Periods 06 - 06

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	1,026,119.00	.00	81,455.92	488,477.43	537,641.57	47.60
112 PARAPROFESSIONALS	15,682.45	.00	1,219.92	7,915.09	7,767.36	50.47
123 SUBSTITUTE TEACHERS	17,000.00	.00	1,800.00	14,910.00	2,090.00	87.71
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	812.00	-812.00	.00
211 HEALTH CARE PROFESSIONAL	54,298.74	.00	9,527.86	56,407.86	-2,109.12	103.88
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	22.76	335.61	-335.61	.00
221 FICA PROFESSIONAL	85,681.42	.00	6,469.87	38,872.55	46,808.87	45.37
222 FICA PARAPROFESSIONAL	2,399.42	.00	93.33	605.52	1,793.90	25.24
223 FICA SUBSTITUTES	.00	.00	137.69	1,137.59	-1,137.59	.00
231 RETIREMENT PROFESSIONAL	110,633.22	.00	8,046.05	48,331.01	62,302.21	43.69
232 RETIREMENT PARAPROFESSIONALS	1,549.08	.00	120.50	781.83	767.25	50.47
233 RETIREMENT SUBS	.00	.00	17.29	250.95	-250.95	.00
281 HEALTH BENEFITS FOR TEACHERS	77,500.00	.00	4,950.02	29,700.12	47,799.88	38.32
340 OTHER PROFESSIONAL SERVICES	400.00	.00	.00	.00	400.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	3,000.00	.00	.00	.00	3,000.00	.00
610 GENERAL SUPPLIES	28,561.00	6,019.89	1,346.42	10,108.47	12,432.64	56.47
612 COPY COST	11,000.00	1,799.37	1,799.37	3,648.10	5,552.53	49.52
640 BOOKS/PERIODICALS	.00	.00	142.60	142.60	-142.60	.00
733 FURNITURE AND FIXTURES	20,705.00	3,028.01	139.68	2,807.01	14,869.98	28.18
734 TECHNOLOGY HARDWARE	7,497.00	.00	.00	.00	7,497.00	.00
890 MISCELLANEOUS EXPENDITURES	3,500.00	.00	.00	678.45	2,821.55	19.38
004 MADISON MIDDLE SCHOOL	1,465,526.33	10,847.27	117,289.28	705,922.19	748,756.87	48.91

North Platte Public School District

For 02/01/21 - 02/28/21

Expenditure Summary Report

FJEXS01A

Periods 06 - 06

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	614,715.00	.00	42,012.66	249,641.73	365,073.27	40.61
112 PARAPROFESSIONALS	39,781.35	.00	1,999.20	13,818.93	25,962.42	34.74
123 SUBSTITUTE TEACHERS	26,000.00	.00	780.00	6,412.50	19,587.50	24.66
211 HEALTH CARE PROFESSIONAL	21,750.04	.00	5,273.79	31,283.60	-9,533.56	143.83
212 HEALTH CARE PARAPROFESSIONALS	6,798.84	.00	.00	1,689.26	5,109.58	24.85
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	.00	156.44	-156.44	.00
221 FICA PROFESSIONAL	47,918.93	.00	3,351.03	19,879.49	28,039.44	41.49
222 FICA PARAPROFESSIONAL	3,043.27	.00	152.94	1,024.10	2,019.17	33.65
223 FICA SUBSTITUTES	.00	.00	59.69	488.82	-488.82	.00
231 RETIREMENT PROFESSIONAL	61,873.64	.00	4,149.92	24,659.16	37,214.48	39.85
232 RETIREMENT PARAPROFESSIONALS	3,929.52	.00	197.48	1,365.01	2,564.51	34.74
233 RETIREMENT SUBS	.00	.00	.00	138.97	-138.97	.00
281 HEALTH BENEFITS FOR TEACHERS	52,600.00	.00	3,708.35	21,608.43	30,991.57	41.08
580 TRAVEL:MEAL,HOTEL,RENTAL	500.00	.00	.00	.00	500.00	.00
610 GENERAL SUPPLIES	11,312.00	.00	159.80	1,945.33	9,366.67	17.20
612 COPY COST	11,688.00	388.50	.00	7,098.77	4,200.73	64.06
625 CONSUMABLES	3,575.00	2,489.76	.00	1,505.38	-420.14	111.75
733 FURNITURE AND FIXTURES	3,000.00	.00	.00	276.55	2,723.45	9.22
890 MISCELLANEOUS EXPENDITURES	2,027.00	.00	.00	561.25	1,465.75	27.69
005 CODY ELEMENTARY	910,512.59	2,878.26	61,844.86	383,553.72	524,080.61	42.44

North Platte Public School District

For 02/01/21 - 02/28/21

Expenditure Summary Report

FJEXS01A

Periods 06 - 06

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
110 CLERICAL_BUSDRIVERS	10,027.08	.00	2,038.41	6,310.14	3,716.94	62.93
111 TEACHERS/PROFESSIONALS	872,053.50	.00	58,079.58	354,079.41	517,974.09	40.60
112 PARAPROFESSIONALS	24,135.23	.00	1,990.64	13,442.32	10,692.91	55.70
123 SUBSTITUTE TEACHERS	20,000.00	.00	1,385.00	18,549.50	1,450.50	92.75
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	676.58	4,697.48	-4,697.48	.00
211 HEALTH CARE PROFESSIONAL	68,433.56	.00	8,459.35	47,150.59	21,282.97	68.90
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	49.15	410.35	-410.35	.00
220 FICA NON INSTRUCTIONAL	767.07	.00	155.94	482.73	284.34	62.93
221 FICA PROFESSIONAL	71,711.37	.00	4,597.47	28,277.98	43,433.39	39.43
222 FICA PARAPROFESSIONAL	1,846.34	.00	152.28	1,028.28	818.06	55.69
223 FICA SUBSTITUTES	.00	.00	105.94	1,416.80	-1,416.80	.00
230 RETIREMENT NON INSTRUCTIONAL	990.45	.00	201.35	623.31	367.14	62.93
231 RETIREMENT PROFESSIONAL	92,594.84	.00	5,803.82	35,439.41	57,155.43	38.27
232 RETIREMENT PARAPROFESSIONALS	2,384.03	.00	196.65	1,327.84	1,056.19	55.70
233 RETIREMENT SUBS	.00	.00	25.68	247.27	-247.27	.00
281 HEALTH BENEFITS FOR TEACHERS	63,650.00	.00	4,008.35	26,720.74	36,929.26	41.98
290 LONG TERM DISABILITY	.00	.00	.81	.81	-.81	.00
580 TRAVEL;MEAL,HOTEL,RENTAL	500.00	.00	.00	.00	500.00	.00
610 GENERAL SUPPLIES	9,500.00	2,257.81	995.75	6,663.70	578.49	93.91
612 COPY COST	28,000.00	.00	.00	3,938.63	24,061.37	14.07
625 CONSUMABLES	5,000.00	6,250.13	.00	2,431.62	-3,681.75	173.64
733 FURNITURE AND FIXTURES	582.00	.00	3,072.78	3,072.78	-2,490.78	**
890 MISCELLANEOUS EXPENDITURES	.00	.00	220.78	499.60	-499.60	.00
006 JEFFERSON ELEMENTARY	1,272,175.47	8,507.94	92,216.31	556,811.29	706,856.24	44.44

North Platte Public School District

For 02/01/21 - 02/28/21

Expenditure Summary Report

FJEXS01A

Periods 06 - 06

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	941,609.00	.00	79,698.22	453,678.99	487,930.01	48.18
112 PARAPROFESSIONALS	50,020.36	.00	2,832.28	19,847.51	30,172.85	39.68
123 SUBSTITUTE TEACHERS	24,000.00	.00	2,470.00	19,055.00	4,945.00	79.40
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	101.50	-101.50	.00
211 HEALTH CARE PROFESSIONAL	53,703.15	.00	6,726.00	39,963.48	13,739.67	74.42
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	.00	88.32	-88.32	.00
221 FICA PROFESSIONAL	81,872.20	.00	6,570.17	37,282.51	44,589.69	45.54
222 FICA PARAPROFESSIONAL	3,826.55	.00	216.65	1,518.29	2,308.26	39.68
223 FICA SUBSTITUTES	.00	.00	188.93	1,457.21	-1,457.21	.00
231 RETIREMENT PROFESSIONAL	105,714.59	.00	7,872.43	44,823.55	60,891.04	42.40
232 RETIREMENT PARAPROFESSIONALS	4,940.90	.00	279.76	1,960.49	2,980.41	39.68
233 RETIREMENT SUBS	.00	.00	.00	74.01	-74.01	.00
281 HEALTH BENEFITS FOR TEACHERS	79,181.00	.00	7,216.70	39,450.18	39,730.82	49.82
340 OTHER PROFESSIONAL SERVICES	1,000.00	.00	.00	.00	1,000.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	500.00	.00	100.00	100.00	400.00	20.00
610 GENERAL SUPPLIES	19,736.00	615.20	111.66	2,355.92	16,764.88	15.05
612 COPY COST	8,748.00	.00	.00	14,681.41	-5,933.41	167.83
625 CONSUMABLES	4,511.00	.00	.00	.00	4,511.00	.00
733 FURNITURE AND FIXTURES	6,000.00	1,874.24	.00	6,606.89	-2,481.13	141.35
890 MISCELLANEOUS EXPENDITURES	.00	.00	659.41	2,009.89	-2,009.89	.00
007 LINCOLN ELEMENTARY	1,385,362.75	2,489.44	114,942.21	685,055.15	697,818.16	49.63

North Platte Public School District

For 02/01/21 - 02/28/21

Expenditure Summary Report

FJEXS01A

Periods 06 - 06

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	667,936.00	.00	61,248.58	369,747.16	298,188.84	55.36
112 PARAPROFESSIONALS	14,414.40	.00	1,319.85	8,564.07	5,850.33	59.41
123 SUBSTITUTE TEACHERS	20,000.00	.00	662.50	5,421.25	14,578.75	27.11
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	87.00	-87.00	.00
211 HEALTH CARE PROFESSIONAL	49,083.61	.00	7,544.70	42,234.58	6,849.03	86.05
212 HEALTH CARE PARAPROFESSIONALS	.00	.00	480.67	2,822.77	-2,822.77	.00
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	1.23	48.66	-48.66	.00
221 FICA PROFESSIONAL	60,286.59	.00	4,935.30	29,828.67	30,457.92	49.48
222 FICA PARAPROFESSIONAL	1,102.70	.00	88.04	572.85	529.85	51.95
223 FICA SUBSTITUTES	.00	.00	50.68	414.28	-414.28	.00
231 RETIREMENT PROFESSIONAL	77,842.96	.00	6,050.02	36,531.52	41,311.44	46.93
232 RETIREMENT PARAPROFESSIONALS	1,423.83	.00	130.37	845.94	577.89	59.41
233 RETIREMENT SUBS	.00	.00	1.23	51.48	-51.48	.00
281 HEALTH BENEFITS FOR TEACHERS	52,900.00	.00	4,550.02	27,300.12	25,599.88	51.61
610 GENERAL SUPPLIES	13,000.00	2,185.48	426.93	2,701.84	8,112.68	37.59
612 COPY COST	11,000.00	.00	1,910.17	2,730.33	8,269.67	24.82
625 CONSUMABLES	3,000.00	.00	.00	2,093.29	906.71	69.78
733 FURNITURE AND FIXTURES	4,018.00	.00	.00	5,736.96	-1,718.96	142.78
890 MISCELLANEOUS EXPENDITURES	.00	.00	335.00	445.55	-445.55	.00
009 WASHINGTON ELEMENTARY	976,008.09	2,185.48	89,735.29	538,178.32	435,644.29	55.36

North Platte Public School District

For 02/01/21 - 02/28/21

Expenditure Summary Report

FJEXS01A

Periods 06 - 06

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	658,407.00	.00	52,726.91	316,702.88	341,704.12	48.10
112 PARAPROFESSIONALS	71,412.68	.00	4,583.69	27,333.74	44,078.94	38.28
123 SUBSTITUTE TEACHERS	10,000.00	.00	1,065.00	17,480.00	-7,480.00	174.80
211 HEALTH CARE PROFESSIONAL	56,745.45	.00	8,780.70	52,371.17	4,374.28	92.29
212 HEALTH CARE PARAPROFESSIONALS	.00	.00	1,147.06	6,723.33	-6,723.33	.00
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	8.54	51.49	-51.49	.00
221 FICA PROFESSIONAL	68,450.62	.00	4,162.66	25,006.66	43,443.96	36.53
222 FICA PARAPROFESSIONAL	5,463.10	.00	313.23	1,850.10	3,613.00	33.87
223 FICA SUBSTITUTES	.00	.00	81.46	1,336.76	-1,336.76	.00
231 RETIREMENT PROFESSIONAL	88,384.50	.00	5,208.26	31,283.40	57,101.10	35.39
232 RETIREMENT PARAPROFESSIONALS	7,054.02	.00	452.78	2,699.96	4,354.06	38.28
233 RETIREMENT SUBS	.00	.00	2.47	29.56	-29.56	.00
281 HEALTH BENEFITS FOR TEACHERS	79,200.00	.00	3,145.84	18,875.04	60,324.96	23.83
580 TRAVEL:MEAL,HOTEL,RENTAL	700.00	.00	.00	.00	700.00	.00
610 GENERAL SUPPLIES	12,048.00	506.20	57.00	6,421.53	5,120.27	57.50
612 COPY COST	11,000.00	.00	1,467.90	2,123.68	8,876.32	19.31
733 FURNITURE AND FIXTURES	6,000.00	.00	.00	10,105.32	-4,105.32	168.42
890 MISCELLANEOUS EXPENDITURES	2,000.00	.00	.00	1,371.20	628.80	68.56
010 MCDONALD ELEMENTARY	1,076,865.37	506.20	83,203.50	521,765.82	554,593.35	48.50

North Platte Public School District

For 02/01/21 - 02/28/21

Expenditure Summary Report

FJEXS01A

Periods 06 - 06

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	573,013.00	.00	48,936.27	293,617.62	279,395.38	51.24
112 PARAPROFESSIONALS	57,837.36	.00	1,904.00	13,074.49	44,762.87	22.61
123 SUBSTITUTE TEACHERS	20,000.00	.00	650.00	3,505.00	16,495.00	17.53
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	304.50	-304.50	.00
211 HEALTH CARE PROFESSIONAL	29,051.92	.00	2,508.93	14,924.65	14,127.27	51.37
212 HEALTH CARE PARAPROFESSIONALS	8,953.16	.00	190.82	1,599.59	7,353.57	17.87
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	.00	5.78	-5.78	.00
221 FICA PROFESSIONAL	67,887.33	.00	4,033.42	24,228.13	43,659.20	35.69
222 FICA PARAPROFESSIONAL	4,424.56	.00	138.50	949.15	3,475.41	21.45
223 FICA SUBSTITUTES	.00	.00	49.73	267.98	-267.98	.00
231 RETIREMENT PROFESSIONAL	81,690.00	.00	4,833.82	29,033.03	52,656.97	35.54
232 RETIREMENT PARAPROFESSIONALS	5,713.06	.00	188.08	1,291.47	4,421.59	22.61
233 RETIREMENT SUBS	.00	.00	.00	12.30	-12.30	.00
281 HEALTH BENEFITS FOR TEACHERS	72,400.00	.00	4,791.69	28,750.14	43,649.86	39.71
580 TRAVEL:MEAL,HOTEL,RENTAL	400.00	.00	.00	.00	400.00	.00
610 GENERAL SUPPLIES	7,642.00	640.28	203.30	1,072.44	5,929.28	22.41
612 COPY COST	6,000.00	.00	.00	1,402.68	4,597.32	23.38
625 CONSUMABLES	3,500.00	1,235.00	.00	.00	2,265.00	35.29
733 FURNITURE AND FIXTURES	6,500.00	.00	.00	6,367.20	132.80	97.96
890 MISCELLANEOUS EXPENDITURES	2,000.00	.00	.00	785.17	1,214.83	39.26
011 EISENHOWER ELEMENTARY	947,012.39	1,875.28	68,428.56	421,191.32	523,945.79	44.67

North Platte Public School District

For 02/01/21 - 02/28/21

Expenditure Summary Report

FJEXS01A

Periods 06 - 06

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
110 CLERICAL_BUSDRIVERS	.00	.00	1,628.75	5,590.50	-5,590.50	.00
111 TEACHERS/PROFESSIONALS	250,827.00	.00	11,560.15	68,982.34	181,844.66	27.50
112 PARAPROFESSIONALS	77,419.24	.00	1,709.82	12,107.65	65,311.59	15.64
116 PROFESSIONAL NON-CERTIFIED	48,687.50	.00	4,057.29	24,343.74	24,343.76	50.00
123 SUBSTITUTE TEACHERS	10,000.00	.00	65.00	2,460.00	7,540.00	24.60
211 HEALTH CARE PROFESSIONAL	7,280.88	.00	424.71	2,351.21	4,929.67	32.29
212 HEALTH CARE PARAPROFESSIONALS	27,195.36	.00	383.98	2,426.67	24,768.69	8.92
220 FICA NON INSTRUCTIONAL	.00	.00	124.60	427.69	-427.69	.00
221 FICA PROFESSIONAL	13,199.39	.00	925.72	5,525.76	7,673.63	41.86
222 FICA PARAPROFESSIONAL	5,922.60	.00	120.35	857.03	5,065.57	14.47
223 FICA SUBSTITUTES	.00	.00	4.97	188.18	-188.18	.00
226 FICA NC PROFESSIONAL	.00	.00	310.30	1,861.80	-1,861.80	.00
231 RETIREMENT PROFESSIONAL	17,043.26	.00	1,141.89	6,813.98	10,229.28	39.98
232 RETIREMENT PARAPROFESSIONALS	7,647.32	.00	168.89	1,195.94	6,451.38	15.64
236 RETIREMENT NC PROFESSIONAL	.00	.00	400.77	2,404.62	-2,404.62	.00
281 HEALTH BENEFITS FOR TEACHERS	3,400.00	.00	962.51	5,775.06	-2,375.06	169.85
340 OTHER PROFESSIONAL SERVICES	100,000.00	.00	2,884.42	62,420.69	37,579.31	62.42
440 RENTALS; BUILDING, LAND, VEHICLES	.00	.00	.00	23,726.00	-23,726.00	.00
442 RENTALS	25,000.00	.00	.00	.00	25,000.00	.00
610 GENERAL SUPPLIES	.00	.00	51,448.81	51,827.74	-51,827.74	.00
630 FOOD:FOOD SERVICES	50,000.00	.00	4,252.51	6,073.56	43,926.44	12.15
733 FURNITURE AND FIXTURES	.00	.00	4,336.83	57,665.12	-57,665.12	.00
890 MISCELLANEOUS EXPENDITURES	27,000.00	.00	.00	1,308.09	25,691.91	4.84
012 OSGOOD ELEMENTARY	670,622.55	.00	86,912.27	346,333.37	324,289.18	51.64

North Platte Public School District

For 02/01/21 - 02/28/21

Expenditure Summary Report

FJEXS01A

Periods 06 - 06

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	48,614.00	.00	4,480.08	26,880.48	21,733.52	55.29
112 PARAPROFESSIONALS	.00	.00	.00	.00	.00	.00
116 PROFESSIONAL NON-CERTIFIED	48,687.50	.00	4,057.29	24,343.74	24,343.76	50.00
221 FICA PROFESSIONAL	4,346.27	.00	391.65	2,349.86	1,996.41	54.07
222 FICA PARAPROFESSIONAL	1,421.12	.00	.00	.00	1,421.12	.00
226 FICA NC PROFESSIONAL	.00	.00	310.29	1,861.74	-1,861.74	.00
231 RETIREMENT PROFESSIONAL	5,611.97	.00	442.53	2,655.20	2,956.77	47.31
232 RETIREMENT PARAPROFESSIONALS	1,834.97	.00	.00	.00	1,834.97	.00
236 RETIREMENT NC PROFESSIONAL	.00	.00	400.77	2,404.62	-2,404.62	.00
281 HEALTH BENEFITS FOR TEACHERS	8,200.00	.00	641.67	3,850.02	4,349.98	46.95
333 MILEAGE STAFF	350.00	.00	.00	.00	350.00	.00
340 OTHER PROFESSIONAL SERVICES	.00	.00	2,000.00	6,000.00	-6,000.00	.00
352 OTHER TECHNICAL SERVICES	100.00	.00	.00	.00	100.00	.00
382 DISTANCE EDUCATION ONLY	200.00	.00	.00	.00	200.00	.00
610 GENERAL SUPPLIES	6,000.00	273.10	.00	254.36	5,472.54	8.79
733 FURNITURE AND FIXTURES	500.00	.00	.00	.00	500.00	.00
890 MISCELLANEOUS EXPENDITURES	.00	.00	.00	25.20	-25.20	.00
013 SPECIAL EDUCATION	125,865.83	273.10	12,724.28	70,625.22	54,967.51	56.33

Run Date 03/02/21 02:22 PM

North Platte Public School District

Page No 14

For 02/01/21 - 02/28/21

Expenditure Summary Report

FJEXS01A

Periods 06 - 06

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
340 OTHER PROFESSIONAL SERVICES	.00	.00	.00	450.00	-450.00	.00
014 TLC	.00	.00	.00	450.00	-450.00	.00

For 02/01/21 - 02/28/21

Expenditure Summary Report

FJEXS01A

Periods 06 - 06

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	413,206.00	.00	35,684.00	244,543.90	168,662.10	59.18
112 PARAPROFESSIONALS	42,886.93	.00	3,729.84	26,207.28	16,679.65	61.11
123 SUBSTITUTE TEACHERS	5,000.00	.00	260.00	5,735.00	-735.00	114.70
211 HEALTH CARE PROFESSIONAL	35,923.15	.00	5,671.51	36,212.13	-288.98	100.80
212 HEALTH CARE PARAPROFESSIONALS	10,674.18	.00	497.51	2,687.32	7,986.86	25.18
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	.00	18.89	-18.89	.00
221 FICA PROFESSIONAL	33,601.71	.00	2,730.56	18,903.45	14,698.26	56.26
222 FICA PARAPROFESSIONAL	3,280.85	.00	273.60	1,924.63	1,356.22	58.66
223 FICA SUBSTITUTES	.00	.00	19.91	438.36	-438.36	.00
231 RETIREMENT PROFESSIONAL	43,387.04	.00	3,524.80	24,155.59	19,231.45	55.67
232 RETIREMENT PARAPROFESSIONALS	4,236.28	.00	361.08	2,535.30	1,700.98	59.85
233 RETIREMENT SUBS	.00	.00	.00	12.33	-12.33	.00
281 HEALTH BENEFITS FOR TEACHERS	23,200.00	.00	1,783.34	14,108.39	9,091.61	60.81
016 LAKE BOND ISSUE	615,396.14	.00	54,536.15	377,482.57	237,913.57	61.34

For 02/01/21 - 02/28/21

Expenditure Summary Report

FJEXS01A

Periods 06 - 06

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
110 CLERICAL_BUSDRIVERS	69,112.80	.00	4,210.90	26,775.66	42,337.14	38.74
150 STIPDENT NON-INSTRUCTION	50,000.00	.00	918.75	23,684.75	26,315.25	47.37
151 INCENTIVE PROFESSIONAL STAFF	609,741.00	.00	53,829.29	316,676.78	293,064.22	51.94
210 HEALTH CARE NON-INSTRUCTIONAL	14,561.76	.00	663.79	4,106.38	10,455.38	28.20
211 HEALTH CARE PROFESSIONAL	65,261.78	.00	5,628.02	30,652.74	34,609.04	46.97
220 FICA NON INSTRUCTIONAL	5,287.14	.00	385.33	3,809.00	1,478.14	72.04
221 FICA PROFESSIONAL	65,882.08	.00	4,006.89	23,630.11	42,251.97	35.87
230 RETIREMENT NON INSTRUCTIONAL	6,826.82	.00	446.40	3,626.02	3,200.80	53.11
231 RETIREMENT PROFESSIONAL	85,067.78	.00	5,128.55	28,084.19	56,983.59	33.01
290 LONG TERM DISABILITY	.00	.00	11.40	68.40	-68.40	.00
022 ATHLETIC ADMINISTRATION	971,741.16	.00	75,229.32	461,114.03	510,627.13	47.45

North Platte Public School District

For 02/01/21 - 02/28/21

Expenditure Summary Report

FJEXS01A

Periods 06 - 06

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	112,932.00	.00	8,615.50	52,418.49	60,513.51	46.42
112 PARAPROFESSIONALS	42,904.87	.00	5,449.16	31,504.92	11,399.95	73.43
123 SUBSTITUTE TEACHERS	.00	.00	130.00	390.00	-390.00	.00
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	116.00	684.39	-684.39	.00
211 HEALTH CARE PROFESSIONAL	14,560.88	.00	2,535.91	15,079.47	-518.59	103.56
212 HEALTH CARE PARAPROFESSIONALS	13,597.68	.00	1,320.27	5,517.33	8,080.35	40.58
221 FICA PROFESSIONAL	8,898.70	.00	680.39	4,137.14	4,761.56	46.49
222 FICA PARAPROFESSIONAL	3,282.22	.00	371.29	2,199.44	1,082.78	67.01
223 FICA SUBSTITUTES	.00	.00	9.94	29.84	-29.84	.00
231 RETIREMENT PROFESSIONAL	11,490.52	.00	862.48	5,245.38	6,245.14	45.65
232 RETIREMENT PARAPROFESSIONALS	4,238.06	.00	517.70	2,455.34	1,782.72	57.94
281 HEALTH BENEFITS FOR TEACHERS	1,700.00	.00	200.00	1,200.00	500.00	70.59
333 MILEAGE STAFF	1,000.00	.00	157.94	431.85	568.15	43.19
340 OTHER PROFESSIONAL SERVICES	1,000.00	.00	64.15	390.38	609.62	39.04
580 TRAVEL:MEAL,HOTEL,RENTAL	1,000.00	.00	.00	.00	1,000.00	.00
610 GENERAL SUPPLIES	1,000.00	.00	814.00	2,391.33	-1,391.33	**
024 ESL	217,604.93	.00	21,844.73	124,075.30	93,529.63	57.02

North Platte Public School District

For 02/01/21 - 02/28/21

Expenditure Summary Report

FJEXS01A

Periods 06 - 06

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
116 PROFESSIONAL NON-CERTIFIED	47,858.00	.00	3,988.17	23,929.02	23,928.98	50.00
226 FICA NC PROFESSIONAL	6,827.16	.00	304.80	1,828.82	4,998.34	26.79
236 RETIREMENT NC PROFESSIONAL	8,815.36	.00	393.94	2,363.64	6,451.72	26.81
026 HEALTH SERVICES	63,500.52	.00	4,686.91	28,121.48	35,379.04	44.29

Run Date 03/02/21 02:22 PM

North Platte Public School District

Page No 19

For 02/01/21 - 02/28/21

Expenditure Summary Report

FJEXS01A

Periods 06 - 06

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
610 GENERAL SUPPLIES	22,398.00	477.00	329.84	5,661.55	16,259.45	27.41
027 MUSIC REPLACEMENT FUND	22,398.00	477.00	329.84	5,661.55	16,259.45	27.41

North Platte Public School District

For 02/01/21 - 02/28/21

Expenditure Summary Report

FJEXS01A

Periods 06 - 06

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	225,000.00	.00	.00	.00	225,000.00	.00
032 EXECUTIVE DIRECTOR OF FINANCE	225,000.00	.00	.00	.00	225,000.00	.00

North Platte Public School District

For 02/01/21 - 02/28/21

Expenditure Summary Report

FJEXS01A

Periods 06 - 06

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	129,387.00	.00	18,311.93	114,293.94	15,093.06	88.33
112 PARAPROFESSIONALS	65,689.65	.00	2,449.69	23,575.36	42,114.29	35.89
123 SUBSTITUTE TEACHERS	.00	.00	.00	260.00	-260.00	.00
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	576.67	-576.67	.00
211 HEALTH CARE PROFESSIONAL	10,921.32	.00	1,911.21	11,331.52	-410.20	103.76
212 HEALTH CARE PARAPROFESSIONALS	.00	.00	113.09	1,109.50	-1,109.50	.00
221 FICA PROFESSIONAL	15,839.10	.00	1,478.68	9,296.95	6,542.15	58.70
222 FICA PARAPROFESSIONAL	3,533.52	.00	184.33	1,767.97	1,765.55	50.03
223 FICA SUBSTITUTES	.00	.00	.00	19.88	-19.88	.00
231 RETIREMENT PROFESSIONAL	20,451.70	.00	1,808.81	11,346.68	9,105.02	55.48
232 RETIREMENT PARAPROFESSIONALS	4,562.54	.00	241.99	2,196.62	2,365.92	48.14
281 HEALTH BENEFITS FOR TEACHERS	18,100.00	.00	1,433.34	9,241.71	8,858.29	51.06
290 LONG TERM DISABILITY	.00	.00	.00	1.86	-1.86	.00
333 MILEAGE STAFF	.00	.00	.00	86.60	-86.60	.00
340 OTHER PROFESSIONAL SERVICES	.00	.00	1,691.25	3,836.25	-3,836.25	.00
382 DISTANCE EDUCATION ONLY	.00	420.00	.00	.00	-420.00	.00
610 GENERAL SUPPLIES	24,787.68	.00	299.60	8,943.36	15,844.32	36.08
630 FOOD:FOOD SERVICES	.00	.00	483.60	4,047.05	-4,047.05	.00
733 FURNITURE AND FIXTURES	.00	.00	.00	10,391.00	-10,391.00	.00
890 MISCELLANEOUS EXPENDITURES	.00	.00	.00	318.15	-318.15	.00
036 EARLY CHILDHOOD	293,272.51	420.00	30,407.52	212,641.07	80,211.44	72.65

North Platte Public School District

For 02/01/21 - 02/28/21

Expenditure Summary Report

FJEXS01A

Periods 06 - 06

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	245,872.00	.00	22,320.82	137,455.82	108,416.18	55.91
123 SUBSTITUTE TEACHERS	10,000.00	.00	65.00	650.00	9,350.00	6.50
211 HEALTH CARE PROFESSIONAL	19,966.95	.00	2,236.01	13,462.82	6,504.13	67.43
221 FICA PROFESSIONAL	26,845.64	.00	1,809.09	11,123.35	15,722.29	41.43
223 FICA SUBSTITUTES	.00	.00	4.97	49.75	-49.75	.00
231 RETIREMENT PROFESSIONAL	28,719.11	.00	2,204.81	13,577.62	15,141.49	47.28
281 HEALTH BENEFITS FOR TEACHERS	21,500.00	.00	1,583.34	9,500.04	11,999.96	44.19
333 MILEAGE STAFF	.00	.00	.00	182.64	-182.64	.00
610 GENERAL SUPPLIES	7,504.00	.00	1,144.07	1,144.07	6,359.93	15.25
041 ELEMENTARY PE	360,407.70	.00	31,368.11	187,146.11	173,261.59	51.93

North Platte Public School District

For 02/01/21 - 02/28/21

Expenditure Summary Report

FJEXS01A

Periods 06 - 06

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	271,861.00	.00	22,776.25	136,657.50	135,203.50	50.27
123 SUBSTITUTE TEACHERS	5,000.00	.00	260.00	975.00	4,025.00	19.50
211 HEALTH CARE PROFESSIONAL	29,123.52	.00	4,101.87	24,380.37	4,743.15	83.71
221 FICA PROFESSIONAL	21,317.55	.00	1,703.51	10,224.94	11,092.61	47.96
223 FICA SUBSTITUTES	.00	.00	19.88	74.58	-74.58	.00
231 RETIREMENT PROFESSIONAL	27,525.57	.00	2,249.80	13,498.77	14,026.80	49.04
281 HEALTH BENEFITS FOR TEACHERS	6,800.00	.00	400.00	2,400.00	4,400.00	35.29
333 MILEAGE STAFF	.00	.00	.00	190.08	-190.08	.00
340 OTHER PROFESSIONAL SERVICES	.00	.00	.00	221.00	-221.00	.00
610 GENERAL SUPPLIES	16,884.00	2,584.90	.00	796.35	13,502.75	20.03
042 ELEMENTARY MUSIC	378,511.64	2,584.90	31,511.31	189,418.59	186,508.15	50.73

North Platte Public School District

For 02/01/21 - 02/28/21

Expenditure Summary Report

FJEXS01A

Periods 06 - 06

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
111 TEACHERS/PROFESSIONALS	42,630.00	.00	3,132.92	18,797.52	23,832.48	44.09
123 SUBSTITUTE TEACHERS	.00	.00	.00	130.00	-130.00	.00
211 HEALTH CARE PROFESSIONAL	7,280.88	.00	606.74	3,604.56	3,676.32	49.51
221 FICA PROFESSIONAL	3,391.25	.00	246.60	1,479.65	1,911.60	43.63
223 FICA SUBSTITUTES	.00	.00	.00	9.95	-9.95	.00
231 RETIREMENT PROFESSIONAL	4,378.83	.00	309.46	1,856.77	2,522.06	42.40
281 HEALTH BENEFITS FOR TEACHERS	1,700.00	.00	100.00	600.00	1,100.00	35.29
610 GENERAL SUPPLIES	16,884.00	.00	.00	461.88	16,422.12	2.74
890 MISCELLANEOUS EXPENDITURES	.00	.00	.00	5,786.88	-5,786.88	.00
045 ELEMENTARY ART	76,264.96	.00	4,395.72	32,727.21	43,537.75	42.91

North Platte Public School District

For 02/01/21 - 02/28/21

Expenditure Summary Report

FJEXS01A

Periods 06 - 06

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
580 TRAVEL:MEAL,HOTEL,RENTAL	200.00	.00	.00	.00	200.00	.00
610 GENERAL SUPPLIES	3,875.00	89.50	664.51	3,713.23	72.27	98.13
612 COPY COST	5,462.00	.00	.00	1,630.88	3,831.12	29.86
625 CONSUMABLES	2,067.00	2,969.60	.00	.00	-902.60	143.67
733 FURNITURE AND FIXTURES	6,990.00	.00	.00	7,606.65	-616.65	108.82
890 MISCELLANEOUS EXPENDITURES	300.00	.00	.00	66.50	233.50	22.17
054 OSGOOD/LAKE	18,894.00	3,059.10	664.51	13,017.26	2,817.64	85.09

Run Date 03/02/21 02:22 PM

North Platte Public School District

Page No 26

For 02/01/21 - 02/28/21

Expenditure Summary Report

FJEXS01A

Periods 06 - 06

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
630 FOOD:FOOD SERVICES	15,000.00	.00	.00	.00	15,000.00	.00
112 FOOD-CEP	15,000.00	.00	.00	.00	15,000.00	.00

Run Date 03/02/21 02:22 PM

North Platte Public School District

Page No 27

For 02/01/21 - 02/28/21

Expenditure Summary Report

FJEXS01A

Periods 06 - 06

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
610 GENERAL SUPPLIES	10,000.00	.00	85.50	3,179.24	6,820.76	31.79
127 MIDDLE SCHOOL INSTRUMENTS	10,000.00	.00	85.50	3,179.24	6,820.76	31.79

Run Date 03/02/21 02:22 PM

North Platte Public School District

Page No 28

For 02/01/21 - 02/28/21

Expenditure Summary Report

FJEXS01A

Periods 06 - 06

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
630 FOOD:FOOD SERVICES	110,000.00	.00	7,008.67	73,714.10	36,285.90	67.01
212 FOOD-FFV SNACKS	110,000.00	.00	7,008.67	73,714.10	36,285.90	67.01

North Platte Public School District

For 02/01/21 - 02/28/21

Expenditure Summary Report

FJEXS01A

Periods 06 - 06

BOARD REPORT ON 1100 MAJOR PROGRAM

BOARD REPORT

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
630 FOOD:FOOD SERVICES	80,000.00	.00	.00	.00	80,000.00	.00
412 FOOD-BREAKFAST	80,000.00	.00	.00	.00	80,000.00	.00
1100 REGULAR INSTRUCTION	20,235,507.93	40,645.16	1,684,774.19	10,321,083.00	9,873,779.77	51.21

For 01/01/21 - 01/31/21

Expenditure Summary Report

FJEXS01A

Periods 05 - 05

EXPENDITURE SUMMARY MAJOR PROGRAM

E00003

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
20						
2500 BUSINESS SUPPORT						
540 ADVERTISING	10,000.00	.00	.00	.00	10,000.00	.00
2500 BUSINESS SUPPORT	10,000.00	.00	.00	.00	10,000.00	.00
01 GENERAL FUND	10,000.00	.00	.00	.00	10,000.00	.00
20	10,000.00	.00	.00	.00	10,000.00	.00
21 FY 2018-2019						
1100 REGULAR INSTRUCTION						
110 CLERICAL_BUSDRIVERS	79,139.88	.00	6,426.13	30,798.24	48,341.64	38.92
111 TEACHERS/PROFESSIONALS	12,685,801.50	.00	1,037,160.87	5,234,031.68	7,451,769.82	41.26
112 PARAPROFESSIONALS	600,981.89	.00	46,417.42	229,963.03	371,018.86	38.26
114 TECHNOLOGY	.00	.00	.00	.00	.00	.00
116 PROFESSIONAL NON-CERTIFIED	145,233.00	.00	12,102.75	60,513.75	84,719.25	41.67
123 SUBSTITUTE TEACHERS	366,800.00	.00	25,815.00	159,623.25	207,176.75	43.52
150 STIPDENT NON-INSTRUCTION	50,000.00	.00	.00	22,766.00	27,234.00	45.53
151 INCENTIVE PROFESSIONAL STAFF	609,741.00	.00	55,263.84	279,591.55	330,149.45	45.85
156 SALARIES-PROFESSIONAL NON CERTIFIED	.00	.00	.00	.00	.00	.00
210 HEALTH CARE NON-INSTRUCTIONAL	14,561.76	.00	666.56	3,442.59	11,119.17	23.64
211 HEALTH CARE PROFESSIONAL	1,018,191.22	.00	143,361.54	639,103.31	379,087.91	62.77
212 HEALTH CARE PARAPROFESSIONALS	88,975.50	.00	4,610.36	23,951.23	65,024.27	26.92
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	634.67	3,771.83	-3,771.83	.00
216 HEALTH CARE NC PROFESSIONAL	.00	.00	.00	.00	.00	.00
220 FICA NON INSTRUCTIONAL	-143,945.79	.00	486.55	4,053.55	-147,999.34	-2.82
221 FICA PROFESSIONAL	1,139,221.22	.00	86,716.50	437,381.94	701,839.28	38.39
222 FICA PARAPROFESSIONAL	49,065.25	.00	3,381.80	16,731.22	32,334.03	34.10
223 FICA SUBSTITUTES	.00	.00	1,969.18	12,175.25	-12,175.25	.00
226 FICA NC PROFESSIONAL	6,827.16	.00	925.39	4,626.97	2,200.19	67.77
230 RETIREMENT NON INSTRUCTIONAL	-142,182.73	.00	471.34	3,601.58	-145,784.31	-2.53
231 RETIREMENT PROFESSIONAL	1,484,642.15	.00	107,377.50	541,694.60	942,947.55	36.49
232 RETIREMENT PARAPROFESSIONALS	62,775.88	.00	4,139.82	19,654.36	43,121.52	31.31
233 RETIREMENT SUBS	.00	.00	443.95	3,088.83	-3,088.83	.00
236 RETIREMENT NC PROFESSIONAL	8,815.36	.00	1,195.48	5,977.40	2,837.96	67.81
237	.00	.00	.00	.00	.00	.00
239	.00	.00	.00	.00	.00	.00
250	.00	.00	.00	.00	.00	.00
251	.00	.00	.00	.00	.00	.00
260 LIFE INSURANCE	.00	.00	.00	.00	.00	.00
281 HEALTH BENEFITS FOR TEACHERS	943,619.00	.00	70,553.87	350,510.68	593,108.32	37.15
286 HEALTH BENEFITS PROFESSIONALS	.00	.00	.00	.00	.00	.00
290 LONG TERM DISABILITY	.00	.00	14.02	60.46	-60.46	.00
332 MILEAGE TO PARENTS	.00	.00	.00	.00	.00	.00
333 MILEAGE STAFF	2,150.00	.00	.00	846.94	1,303.06	39.39
340 OTHER PROFESSIONAL SERVICES	111,400.00	.00	4,352.15	73,482.55	37,917.45	65.96
352 OTHER TECHNICAL SERVICES	100.00	.00	.00	.00	100.00	.00
382 DISTANCE EDUCATION ONLY	200.00	.00	.00	.00	200.00	.00
440 RENTALS; BUILDING, LAND, VEHICLES	.00	.00	-8.34	23,726.00	-23,726.00	.00
442 RENTALS	25,000.00	.00	.00	.00	25,000.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	10,550.00	.00	.00	87.57	10,462.43	.83
610 GENERAL SUPPLIES	383,084.68	4,422.80	5,265.54	127,431.34	251,230.54	34.42
612 COPY COST	165,868.00	1,799.37	2,905.25	53,965.29	110,103.34	33.62

For 01/01/21 - 01/31/21

Expenditure Summary Report

FJEXS01A

Periods 05 - 05

EXPENDITURE SUMMARY MAJOR PROGRAM

E00003

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
21 FY 2018-2019						
1100 REGULAR INSTRUCTION						
625 CONSUMABLES	21,653.00	2,489.76	327.26	6,030.29	13,132.95	39.35
630 FOOD:FOOD SERVICES	255,000.00	.00	9,204.78	72,089.93	182,910.07	28.27
640 BOOKS/PERIODICALS	4,000.00	.00	.00	.00	4,000.00	.00
733 FURNITURE AND FIXTURES	121,415.00	.00	46,635.61	173,409.17	-51,994.17	142.82
734 TECHNOLOGY HARDWARE	7,497.00	.00	.00	.00	7,497.00	.00
890 MISCELLANEOUS EXPENDITURES	59,327.00	.00	4,409.49	18,126.43	41,200.57	30.55
1100 REGULAR INSTRUCTION	20,235,507.93	8,711.93	1,683,226.28	8,636,308.81	11,590,487.19	42.72
1200 SPECIAL EDUCATION						
110 CLERICAL_BUSDROIVERS	55,624.32	.00	4,899.52	25,534.57	30,089.75	45.91
111 TEACHERS/PROFESSIONALS	1,861,052.00	.00	144,043.85	706,849.04	1,154,202.96	37.98
112 PARAPROFESSIONALS	1,007,231.64	.00	108,894.07	519,939.12	487,292.52	51.62
114 TECHNOLOGY	.00	.00	.00	.00	.00	.00
116 PROFESSIONAL NON-CERTIFIED	.00	.00	.00	.00	.00	.00
123 SUBSTITUTE TEACHERS	40,000.00	.00	2,860.00	7,475.00	32,525.00	18.69
151 INCENTIVE PROFESSIONAL STAFF	197,479.00	.00	137.50	30,437.58	167,041.42	15.41
210 HEALTH CARE NON-INSTRUCTIONAL	47,280.88	.00	606.74	3,033.70	44,247.18	6.42
211 HEALTH CARE PROFESSIONAL	130,234.38	.00	14,096.76	69,333.16	60,901.22	53.24
212 HEALTH CARE PARAPROFESSIONALS	122,481.73	.00	12,447.98	60,627.27	61,854.46	49.50
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	.00	.00	.00	.00
216 HEALTH CARE NC PROFESSIONAL	.00	.00	.00	.00	.00	.00
220 FICA NON INSTRUCTIONAL	15,824.26	.00	356.64	1,862.50	13,961.76	11.77
221 FICA PROFESSIONAL	150,252.30	.00	11,499.07	58,804.99	91,447.31	39.14
222 FICA PARAPROFESSIONAL	73,662.66	.00	7,827.81	37,323.49	36,339.17	50.67
223 FICA SUBSTITUTES	.00	.00	218.88	571.94	-571.94	.00
226 FICA NC PROFESSIONAL	.00	.00	.00	.00	.00	.00
230 RETIREMENT NON INSTRUCTIONAL	18,520.46	.00	483.96	2,522.24	15,998.22	13.62
231 RETIREMENT PROFESSIONAL	178,099.51	.00	13,919.09	72,504.85	105,594.66	40.71
232 RETIREMENT PARAPROFESSIONALS	94,323.30	.00	10,698.29	50,579.51	43,743.79	53.62
233 RETIREMENT SUBS	.00	.00	.00	.00	.00	.00
236 RETIREMENT NC PROFESSIONAL	.00	.00	.00	.00	.00	.00
237	.00	.00	.00	.00	.00	.00
281 HEALTH BENEFITS FOR TEACHERS	126,450.00	.00	8,858.37	44,291.85	82,158.15	35.03
290 LONG TERM DISABILITY	.00	.00	.00	.00	.00	.00
333 MILEAGE STAFF	11,750.00	.00	288.71	2,262.83	9,487.17	19.26
340 OTHER PROFESSIONAL SERVICES	175,000.00	.00	11,965.12	39,175.12	135,824.88	22.39
352 OTHER TECHNICAL SERVICES	6,425.00	.00	503.00	1,235.00	5,190.00	19.22
382 DISTANCE EDUCATION ONLY	1,475.00	.00	193.64	1,067.54	407.46	72.38
410 UTILITY SERVICES (Water/Sewer)	500.00	.00	29.76	323.86	176.14	64.77
531 POSTAGE	950.00	.00	.00	.00	950.00	.00
540 ADVERTISING	500.00	.00	.00	.00	500.00	.00
569 TUITION TO OTHER GOVERNMENTS	10,000.00	.00	1,470.00	3,560.00	6,440.00	35.60
580 TRAVEL:MEAL,HOTEL,RENTAL	7,450.00	.00	.00	246.06	7,203.94	3.30
610 GENERAL SUPPLIES	41,750.00	9,792.78	1,406.44	11,858.53	20,098.69	51.86
612 COPY COST	8,000.00	.00	.00	1,228.99	6,771.01	15.36
621 HEATING FUEL	1,000.00	.00	86.47	224.44	775.56	22.44
622 ENERGY:ELECTRICITY	1,050.00	.00	106.46	533.34	516.66	50.79
642 AUDIO-VISUAL MATERIALS	.00	.00	.00	.00	.00	.00
643 WEB/CLOUD BASED SOFTWARE	.00	.00	.00	1,920.00	-1,920.00	.00
650 SUPPLIES-TECHNOLOGY RELATED	.00	.00	.00	1,926.70	-1,926.70	.00

For 01/01/21 - 01/31/21

Expenditure Summary Report

FJEXS01A

Periods 05 - 05

EXPENDITURE SUMMARY MAJOR PROGRAM

E00003

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
21 FY 2018-2019						
1200 SPECIAL EDUCATION						
733 FURNITURE AND FIXTURES	3,500.00	.00	.00	4,857.00	-1,357.00	138.77
810 DUES AND FEES	.00	.00	.00	2,735.00	-2,735.00	.00
890 MISCELLANEOUS EXPENDITURES	10,000.00	.00	1,206.00	6,082.05	3,917.95	60.82
1200 SPECIAL EDUCATION	4,397,866.44	9,792.78	359,104.13	1,770,927.27	2,617,146.39	40.49
1300 SUMMER SCHOOL						
112 PARAPROFESSIONALS	.00	.00	.00	.00	.00	.00
151 INCENTIVE PROFESSIONAL STAFF	60,000.00	.00	.00	.00	60,000.00	.00
211 HEALTH CARE PROFESSIONAL	.00	.00	.00	.00	.00	.00
221 FICA PROFESSIONAL	.00	.00	.00	.00	.00	.00
222 FICA PARAPROFESSIONAL	4,590.00	.00	.00	.00	4,590.00	.00
231 RETIREMENT PROFESSIONAL	5,926.00	.00	.00	.00	5,926.00	.00
251	.00	.00	.00	.00	.00	.00
340 OTHER PROFESSIONAL SERVICES	.00	.00	.00	.00	.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	.00	.00	.00	.00	.00	.00
610 GENERAL SUPPLIES	3,000.00	.00	.00	.00	3,000.00	.00
612 COPY COST	.00	.00	.00	.00	.00	.00
640 BOOKS/PERIODICALS	.00	.00	.00	.00	.00	.00
890 MISCELLANEOUS EXPENDITURES	.00	.00	.00	.00	.00	.00
1300 SUMMER SCHOOL	73,516.00	.00	.00	.00	73,516.00	.00
2100 PUPIL SUPPORT						
110 CLERICAL BUSDRIVERS	132,269.84	.00	11,505.76	58,982.43	73,287.41	44.59
111 TEACHERS/PROFESSIONALS	1,092,549.00	.00	88,039.86	463,693.95	628,855.05	42.44
112 PARAPROFESSIONALS	.00	.00	.00	4,936.81	-4,936.81	.00
116 PROFESSIONAL NON-CERTIFIED	346,824.55	.00	31,625.21	153,760.81	193,063.74	44.33
123 SUBSTITUTE TEACHERS	10,000.00	.00	.00	9,555.00	445.00	95.55
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	2,031.75	-2,031.75	.00
156 SALARIES-PROFESSIONAL NON CERTIFIED	.00	.00	32.34	6,280.62	-6,280.62	.00
210 HEALTH CARE NON-INSTRUCTIONAL	29,123.52	.00	1,213.48	6,067.40	23,056.12	20.83
211 HEALTH CARE PROFESSIONAL	41,031.94	.00	5,984.43	33,498.43	7,533.51	81.64
212 HEALTH CARE PARAPROFESSIONALS	.00	.00	.00	901.20	-901.20	.00
213 HEALTH CARE-PROFESSIONAL NON CERTIFIED	.00	.00	.00	.00	.00	.00
216 HEALTH CARE NC PROFESSIONAL	35,300.72	.00	4,033.47	19,560.04	15,740.68	55.41
220 FICA NON INSTRUCTIONAL	20,237.28	.00	877.75	4,499.91	15,737.37	22.24
221 FICA PROFESSIONAL	115,835.93	.00	7,175.36	37,736.94	78,098.99	32.58
222 FICA PARAPROFESSIONAL	.00	.00	.00	346.28	-346.28	.00
223 FICA SUBSTITUTES	.00	.00	.00	730.93	-730.93	.00
226 FICA NC PROFESSIONAL	27,579.40	.00	2,414.13	12,214.09	15,365.31	44.29
230 RETIREMENT NON INSTRUCTIONAL	26,130.68	.00	1,136.51	5,826.16	20,304.52	22.30
231 RETIREMENT PROFESSIONAL	149,569.23	.00	8,696.39	46,003.50	103,565.73	30.76
232 RETIREMENT PARAPROFESSIONALS	.00	.00	.00	362.53	-362.53	.00
233 RETIREMENT SUBS	.00	.00	.00	.00	.00	.00
236 RETIREMENT NC PROFESSIONAL	35,610.89	.00	2,922.97	15,330.17	20,280.72	43.05
237	.00	.00	.00	.00	.00	.00
281 HEALTH BENEFITS FOR TEACHERS	122,540.00	.00	8,007.54	41,079.37	81,460.63	33.52
286 HEALTH BENEFITS PROFESSIONALS	23,200.00	.00	1,683.34	8,416.70	14,783.30	36.28
333 MILEAGE STAFF	2,450.00	.00	217.58	3,166.44	-716.44	129.24
340 OTHER PROFESSIONAL SERVICES	100,000.00	.00	40,444.38	112,471.55	-12,471.55	112.47
352 OTHER TECHNICAL SERVICES	700.00	640.00	1,679.93	3,064.56	-3,004.56	**

For 01/01/21 - 01/31/21

Expenditure Summary Report

FJEXS01A

Periods 05 - 05

EXPENDITURE SUMMARY MAJOR PROGRAM

E00003

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
21 FY 2018-2019						
2100 PUPIL SUPPORT						
580 TRAVEL:MEAL,HOTEL,RENTAL	5,950.00	400.00	.00	585.00	4,965.00	16.55
610 GENERAL SUPPLIES	26,190.00	949.99	2,698.03	20,352.13	4,887.88	81.34
630 FOOD:FOOD SERVICES	.00	.00	.00	314.09	-314.09	.00
650 SUPPLIES-TECHNOLOGY RELATED	.00	.00	.00	.00	.00	.00
733 FURNITURE AND FIXTURES	.00	.00	.00	.00	.00	.00
810 DUES AND FEES	.00	.00	.00	.00	.00	.00
890 MISCELLANEOUS EXPENDITURES	.00	.00	.00	209.40	-209.40	.00
2100 PUPIL SUPPORT	2,343,092.98	1,989.99	220,388.46	1,071,978.19	1,269,124.80	45.84
2200 STAFF SUPPORT						
110 CLERICAL BUSDRIVERS	42,720.00	.00	.00	.00	42,720.00	.00
111 TEACHERS/PROFESSIONALS	387,130.00	.00	40,614.24	187,128.09	200,001.91	48.34
112 PARAPROFESSIONALS	77,554.67	.00	5,869.91	34,873.72	42,680.95	44.97
116 PROFESSIONAL NON-CERTIFIED	62,076.00	.00	5,200.67	26,003.35	36,072.65	41.89
123 SUBSTITUTE TEACHERS	8,880.00	.00	.00	130.00	8,750.00	1.46
151 INCENTIVE PROFESSIONAL STAFF	229,890.00	.00	.00	15,391.75	214,498.25	6.70
210 HEALTH CARE NON-INSTRUCTIONAL	7,280.88	.00	.00	.00	7,280.88	.00
211 HEALTH CARE PROFESSIONAL	14,560.00	.00	606.74	4,329.27	10,230.73	29.73
212 HEALTH CARE PARAPROFESSIONALS	16,997.09	.00	614.70	4,340.35	12,656.74	25.54
216 HEALTH CARE NC PROFESSIONAL	.00	.00	.00	.00	.00	.00
220 FICA NON INSTRUCTIONAL	4,053.99	.00	.00	.00	4,053.99	.00
221 FICA PROFESSIONAL	44,363.35	.00	3,129.83	15,592.28	28,771.07	35.15
222 FICA PARAPROFESSIONAL	4,027.12	.00	423.57	2,502.33	1,524.79	62.14
223 FICA SUBSTITUTES	.00	.00	.00	9.95	-9.95	.00
226 FICA NC PROFESSIONAL	4,748.81	.00	389.62	1,948.53	2,800.28	41.03
230 RETIREMENT NON INSTRUCTIONAL	5,234.59	.00	.00	.00	5,234.59	.00
231 RETIREMENT PROFESSIONAL	61,984.23	.00	3,617.81	19,610.48	42,373.75	31.64
232 RETIREMENT PARAPROFESSIONALS	5,199.87	.00	579.81	3,399.62	1,800.25	65.38
236 RETIREMENT NC PROFESSIONAL	6,131.74	.00	513.71	2,568.55	3,563.19	41.89
237	.00	.00	.00	.00	.00	.00
281 HEALTH BENEFITS FOR TEACHERS	25,450.00	.00	1,925.01	9,625.05	15,824.95	37.82
290 LONG TERM DISABILITY	.00	.00	4.29	24.69	-24.69	.00
333 MILEAGE STAFF	650.00	.00	.00	286.43	363.57	44.07
340 OTHER PROFESSIONAL SERVICES	2,150.00	.00	408.72	7,834.45	-5,684.45	**
382 DISTANCE EDUCATION ONLY	.00	.00	.00	.00	.00	.00
531 POSTAGE	.00	.00	.00	.00	.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	92,935.00	700.00	.00	7,277.31	84,957.69	8.58
610 GENERAL SUPPLIES	19,000.00	.00	606.70	21,737.81	-2,737.81	114.41
611 TESTING MATERIAL	50,000.00	3,000.00	.00	.00	47,000.00	6.00
625 CONSUMABLES	36,000.00	.00	706.10	706.10	35,293.90	1.96
640 BOOKS/PERIODICALS	441,509.00	8,052.30	4,264.67	15,565.01	417,891.69	5.35
641 eBooks	10,000.00	.00	.00	1,552.50	8,447.50	15.53
642 AUDIO-VISUAL MATERIALS	1,700.00	.00	.00	.00	1,700.00	.00
733 FURNITURE AND FIXTURES	6,910.00	.00	.00	329.69	6,580.31	4.77
734 TECHNOLOGY HARDWARE	8,910.00	.00	.00	.00	8,910.00	.00
810 DUES AND FEES	500.00	.00	.00	.00	500.00	.00
890 MISCELLANEOUS EXPENDITURES	.00	.00	.00	.00	.00	.00
2200 STAFF SUPPORT	1,678,546.34	11,752.30	69,476.10	382,767.31	1,284,026.73	23.50
2300 GENERAL ADMINISTRATION						

For 01/01/21 - 01/31/21

Expenditure Summary Report

FJEXS01A

Periods 05 - 05

EXPENDITURE SUMMARY MAJOR PROGRAM

E00003

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
21 FY 2018-2019						
2300 GENERAL ADMINISTRATION						
105 SUPERINTENDENT SALARY	231,471.00	.00	37,026.45	114,183.45	117,287.55	49.33
110 CLERICAL_BUSDRIERS	65,917.80	.00	5,318.07	26,733.02	39,184.78	40.56
210 HEALTH CARE NON-INSTRUCIONAL	7,280.88	.00	606.74	3,033.70	4,247.18	41.67
215 HEALTH CARE SUPERINTENDNET	7,280.00	.00	606.74	3,033.70	4,246.30	41.67
220 FICA NON INSTRUCTIONAL	4,600.28	.00	396.21	1,991.97	2,608.31	43.30
221 FICA PROFESSIONAL	.00	.00	.00	.00	.00	.00
225 FICA SUPERINTENDENT	17,707.00	.00	2,802.28	3,898.18	13,808.82	22.01
230 RETIREMENT NON INSTRUCTIONAL	5,939.96	.00	525.31	2,640.63	3,299.33	44.46
231 RETIREMENT PROFESSIONAL	.00	.00	.00	.00	.00	.00
235 RETIREMENT SUPERINTENDENT	22,864.00	.00	1,905.35	9,526.75	13,337.25	41.67
237	.00	.00	.00	.00	.00	.00
317 LEGAL SERVICES	45,000.00	.00	1,366.00	20,303.15	24,696.85	45.12
333 MILEAGE STAFF	.00	.00	.00	.00	.00	.00
340 OTHER PROFESSIONAL SERVICES	13,000.00	.00	.00	45,000.00	-32,000.00	**
382 DISTANCE EDUCATION ONLY	.00	.00	100.00	400.00	-400.00	.00
520 PROPERTY/LIABILITY INSURANCE	654,852.00	.00	26,688.04	195,571.67	459,280.33	29.87
540 ADVERTSING	10,000.00	.00	337.71	1,315.05	8,684.95	13.15
550 PRINTING/BINDING	.00	.00	.00	.00	.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	23,000.00	.00	155.00	1,290.00	21,710.00	5.61
610 GENERAL SUPPLIES	11,500.00	.00	189.87	943.13	10,556.87	8.20
733 FURNITURE AND FIXTURS	10,000.00	.00	.00	.00	10,000.00	.00
810 DUES AND FEES	13,000.00	.00	.00	4,405.00	8,595.00	33.88
890 MISCELLANEOUR EXPENDITURES	11,000.00	.00	55.00	413.96	10,586.04	3.76
2300 GENERAL ADMINISTRATION	1,154,412.92	.00	78,078.77	434,683.36	719,729.56	37.65
2400 SCHOOL ADMINISTRATION						
110 CLERICAL_BUSDRIERS	630,698.00	.00	55,102.44	270,579.20	360,118.80	42.90
111 TEACHERS/PROFESSIONALS	1,573,581.00	.00	126,863.52	619,632.06	953,948.94	39.38
112 PARAPROFESSIONALS	14,000.00	.00	2,419.81	10,044.51	3,955.49	71.75
119	.00	.00	.00	.00	.00	.00
123 SUBSTITUTE TEACHERS	5,000.00	.00	.00	.00	5,000.00	.00
150 STIPDENT NON-INSTRUCTION	.00	.00	.00	.00	.00	.00
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	1,928.50	8,671.00	-8,671.00	.00
210 HEALTH CARE NON-INSTRUCIONAL	103,510.86	.00	7,516.10	36,098.39	67,412.47	34.87
211 HEALTH CARE PROFESSIONAL	94,640.00	.00	8,020.98	39,998.60	54,641.40	42.26
212 HEALTH CARE PARAPROFESSIONALS	.00	.00	.00	.00	.00	.00
220 FICA NON INSTRUCTIONAL	60,819.31	.00	4,083.88	19,837.34	40,981.97	32.62
221 FICA PROFESSIONAL	103,576.15	.00	9,481.73	46,077.96	57,498.19	44.49
222 FICA PARAPROFESSIONAL	3,250.28	.00	184.61	766.90	2,483.38	23.59
223 FICA SUBSTITUTES	.00	.00	.00	.00	.00	.00
230 RETIREMENT NON INSTRUCTIONAL	74,186.86	.00	5,173.12	25,993.58	48,193.28	35.04
231 RETIREMENT PROFESSIONAL	132,664.00	.00	11,620.22	58,005.14	74,658.86	43.72
232 RETIREMENT PARAPROFESSIONALS	2,887.30	.00	239.02	992.18	1,895.12	34.36
237	.00	.00	.00	.00	.00	.00
251	.00	.00	.00	.00	.00	.00
252	.00	.00	.00	.00	.00	.00
253	.00	.00	.00	.00	.00	.00
333 MILEAGE STAFF	2,728.00	.00	166.58	378.40	2,349.60	13.87
340 OTHER PROFESSIONAL SERVICES	1,300.00	.00	760.00	906.00	394.00	69.69
382 DISTANCE EDUCATION ONLY	10,250.00	.00	.00	3,826.65	6,423.35	37.33

For 01/01/21 - 01/31/21

Expenditure Summary Report

FJEXS01A

Periods 05 - 05

EXPENDITURE SUMMARY MAJOR PROGRAM

E00003

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
21 FY 2018-2019						
2400 SCHOOL ADMINISTRATION						
440 RENTALS; BUILDING, LAND, VEHICLES	.00	.00	1,106.75	1,106.75	-1,106.75	.00
531 POSTAGE	.00	.00	6.95	6.95	-6.95	.00
580 TRAVEL;MEAL,HOTEL,RENTAL	500.00	.00	200.00	4,256.18	-3,756.18	**
610 GENERAL SUPPLIES	10,501.00	.00	647.74	2,545.42	7,955.58	24.24
733 FURNITURE AND FIXTURS	4,746.00	.00	462.50	1,282.71	3,463.29	27.03
890 MISCELLANEOUR EXPENDITURES	3,896.00	.00	133.59	369.87	3,526.13	9.49
2400 SCHOOL ADMINISTRATION	2,832,734.76	.00	236,118.04	1,151,375.79	1,681,358.97	40.65
2500 BUSINESS SUPPORT						
110 CLERICAL_BUSDRIVERS	376,608.00	.00	25,504.85	135,536.03	241,071.97	35.99
111 TEACHERS/PROFESSIONALS	136,236.00	.00	12,135.97	57,547.97	78,688.03	42.24
112 PARAPROFESSIONALS	.00	.00	.00	.00	.00	.00
114 TECHNOLOGY	.00	.00	.00	332.50	-332.50	.00
116 PROFESSIONAL NON-CERTIFIED	697,641.36	.00	72,473.74	310,016.36	387,625.00	44.44
123 SUBSTITUTE TEACHERS	.00	.00	.00	.00	.00	.00
150 STIPDENT NON-INSTRUCTION	.00	.00	.00	.00	.00	.00
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	411.25	411.25	-411.25	.00
210 HEALTH CARE NON-INSTRUCTIONAL	50,966.28	.00	2,426.96	12,134.80	38,831.48	23.81
211 HEALTH CARE PROFESSIONAL	7,280.00	.00	669.74	3,096.70	4,183.30	42.54
212 HEALTH CARE PARAPROFESSIONALS	.00	.00	.00	.00	.00	.00
216 HEALTH CARE NC PROFESSIONAL	44,293.52	.00	4,853.92	23,662.86	20,630.66	53.42
220 FICA NON INSTRUCTIONAL	28,387.71	.00	1,892.56	10,075.67	18,312.04	35.49
221 FICA PROFESSIONAL	10,422.00	.00	956.00	4,419.56	6,002.44	42.41
222 FICA PARAPROFESSIONAL	.00	.00	.00	.00	.00	.00
226 FICA NC PROFESSIONAL	40,089.85	.00	5,348.74	21,362.21	18,727.64	53.29
230 RETIREMENT NON INSTRUCTIONAL	34,393.98	.00	2,464.58	12,651.16	21,742.82	36.78
231 RETIREMENT PROFESSIONAL	13,457.00	.00	1,162.05	5,647.77	7,809.23	41.97
232 RETIREMENT PARAPROFESSIONALS	.00	.00	.00	.00	.00	.00
236 RETIREMENT NC PROFESSIONAL	51,763.60	.00	5,956.57	29,644.43	22,119.17	57.27
237	.00	.00	.00	.00	.00	.00
286 HEALTH BENEFITS PROFESSIONALS	.00	.00	566.68	2,833.40	-2,833.40	.00
315 ACCOUNTING SERVICES	25,000.00	.00	.00	25,500.00	-500.00	102.00
333 MILEAGE STAFF	4,450.00	.00	240.79	1,147.86	3,302.14	25.79
340 OTHER PROFESSIONAL SERVICES	112,000.00	.00	2,375.58	81,027.61	30,972.39	72.35
351 DATA PROCESSING	4,500.00	.00	.00	.00	4,500.00	.00
382 DISTANCE EDUCATION ONLY	36,000.00	.00	291.81	9,372.63	26,627.37	26.04
531 POSTAGE	35,700.00	.00	2,149.83	13,386.02	22,313.98	37.50
540 ADVERTISING	5,000.00	.00	695.00	4,631.67	368.33	92.63
550 PRINTING/BINDING	.00	.00	.00	.00	.00	.00
580 TRAVEL;MEAL,HOTEL,RENTAL	22,500.00	.00	.00	165.00	22,335.00	.73
610 GENERAL SUPPLIES	22,000.00	1,893.20	1,699.32	28,373.00	-8,266.20	137.57
612 COPY COST	10,000.00	.00	.00	2,542.49	7,457.51	25.42
640 BOOKS/PERIODICALS	1,000.00	.00	.00	.00	1,000.00	.00
733 FURNITURE AND FIXTURS	223,000.00	7,285.57	14,327.15	68,769.33	146,945.10	34.11
734 TECHNOLOGY HARDWARE	547,012.00	.00	.00	7,497.08	539,514.92	1.37
735 TECHNOLOGY SOFTWARE	337,000.00	25,800.00	5,191.00	118,430.75	192,769.25	42.80
810 DUES AND FEES	1,000.00	.00	.00	540.00	460.00	54.00
890 MISCELLANEOUR EXPENDITURES	500.00	.00	245.60	1,317.94	-817.94	**
2500 BUSINESS SUPPORT	2,878,201.30	34,978.77	164,039.69	992,074.05	1,851,148.48	35.68
2600 OPERATIONS/MAINTENANCE						

For 01/01/21 - 01/31/21

Expenditure Summary Report

FJEXS01A

Periods 05 - 05

EXPENDITURE SUMMARY MAJOR PROGRAM

E00003

Account No/Description	Adjusted Budget	Y-T-D Encumb	Period Expended	Y-T-D Expended	Available Balance	Percent Used
21 FY 2018-2019						
2600 OPERATIONS/MAINTENANCE						
110 CLERICAL_BUSDRIVERS	2,033,017.00	.00	202,167.58	955,238.62	1,077,778.38	46.99
111 TEACHERS/PROFESSIONALS	.00	.00	.00	.00	.00	.00
116 PROFESSIONAL NON-CERTIFIED	97,375.00	.00	.00	.00	97,375.00	.00
120 SUBSTITUTE TEACHERS	30,000.00	.00	.00	.00	30,000.00	.00
123 SUBSTITUTE TEACHERS	.00	.00	.00	.00	.00	.00
150 STIPDENT NON-INSTRUCTION	25,000.00	.00	.00	.00	25,000.00	.00
151 INCENTIVE PROFESSIONAL STAFF	.00	.00	.00	.00	.00	.00
210 HEALTH CARE NON-INSTRUCTIONAL	495,099.84	.00	33,554.69	166,550.75	328,549.09	33.64
216 HEALTH CARE NC PROFESSIONAL	7,281.00	.00	.00	.00	7,281.00	.00
220 FICA NON INSTRUCTIONAL	215,905.01	.00	14,946.60	70,283.29	145,621.72	32.55
226 FICA NC PROFESSIONAL	7,432.00	.00	.00	.00	7,432.00	.00
230 RETIREMENT NON INSTRUCTIONAL	204,041.53	.00	19,969.72	93,783.27	110,258.26	45.96
236 RETIREMENT NC PROFESSIONAL	9,618.00	.00	.00	.00	9,618.00	.00
237	.00	.00	.00	.00	.00	.00
260 LIFE INSURANCE	.00	.00	.00	.00	.00	.00
290 LONG TERM DISABILITY	6,000.00	.00	646.42	3,160.68	2,839.32	52.68
333 MILEAGE STAFF	.00	.00	.00	.00	.00	.00
340 OTHER PROFESSIONAL SERVICES	332,383.00	1,891.62	19,599.13	114,047.42	216,443.96	34.88
382 DISTANCE EDUCATION ONLY	5,000.00	.00	1,028.23	5,381.95	-381.95	107.64
410 UTILITY SERVICES (Water/Sewer)	72,399.00	.00	4,021.21	27,828.88	44,570.12	38.44
430 REPAIRS AND MAINTENANCE	14,760.00	.00	343.94	7,331.02	7,428.98	49.67
580 TRAVEL:MEAL,HOTEL,RENTAL	10,000.00	.00	.00	20.80	9,979.20	.21
610 GENERAL SUPPLIES	386,800.00	42,002.89	23,564.55	97,293.20	247,503.91	36.01
621 HEATING FUEL	135,050.00	.00	14,193.75	26,792.63	108,257.37	19.84
622 ENERGY:ELECTRICITY	711,805.00	.00	50,376.90	275,016.16	436,788.84	38.64
626 GASOLINE/DIESEL	30,000.00	.00	1,655.24	10,167.41	19,832.59	33.89
720 BUILDINGS/CONSTRUCTIONS	189,000.00	8,578.98	855.19	18,723.62	161,697.40	14.45
733 FURNITURE AND FIXTURS	60,500.00	13,908.51	10,400.02	23,155.45	23,436.04	61.26
890 MISCELLANEOUR EXPENDITURES	.00	.00	.00	63.71	-63.71	.00
2600 OPERATIONS/MAINTENANCE	5,078,466.38	66,382.00	397,323.17	1,894,838.86	3,117,245.52	38.62
2700 TRANSPORTATION						
110 CLERICAL_BUSDRIVERS	86,678.00	.00	11,915.26	60,452.47	26,225.53	69.74
112 PARAPROFESSIONALS	70,561.52	.00	6,957.46	35,150.07	35,411.45	49.81
210 HEALTH CARE NON-INSTRUCTIONAL	3,750.00	.00	318.82	1,635.53	2,114.47	43.61
212 HEALTH CARE PARAPROFESSIONALS	3,114.00	.00	769.62	3,264.10	-150.10	104.82
220 FICA NON INSTRUCTIONAL	6,325.00	.00	887.23	4,491.70	1,833.30	71.02
222 FICA PARAPROFESSIONAL	5,453.96	.00	523.23	2,639.79	2,814.17	48.40
230 RETIREMENT NON INSTRUCTIONAL	5,900.00	.00	844.03	3,890.83	2,009.17	65.95
232 RETIREMENT PARAPROFESSIONALS	4,869.63	.00	687.24	3,472.04	1,397.59	71.30
237	.00	.00	.00	.00	.00	.00
290 LONG TERM DISABILITY	.00	.00	4.83	26.64	-26.64	.00
330 TRAINING AND DEVELOPMENT	.00	.00	.00	.00	.00	.00
332 MILEAGE TO PARENTS	175,000.00	.00	21,802.64	22,843.21	152,156.79	13.05
340 OTHER PROFESSIONAL SERVICES	45,000.00	.00	55.00	614.47	44,385.53	1.37
382 DISTANCE EDUCATION ONLY	3,500.00	.00	451.06	2,253.66	1,246.34	64.39
430 REPAIRS AND MAINTENANCE	9,400.00	.00	8,968.43	22,156.97	-12,756.97	**
442 RENTALS	50,000.00	.00	.00	.00	50,000.00	.00
580 TRAVEL:MEAL,HOTEL,RENTAL	.00	.00	58.96	342.33	-342.33	.00
610 GENERAL SUPPLIES	.00	.00	.00	68.70	-68.70	.00

North Platte Public School District

For 01/01/21 - 01/31/21

Expenditure Summary Report

FJEXS01A

Periods 05 - 05

EXPENDITURE SUMMARY MAJOR PROGRAM

E00003

<u>Account No/Description</u>	<u>Adjusted Budget</u>	<u>Y-T-D Encumb</u>	<u>Period Expended</u>	<u>Y-T-D Expended</u>	<u>Available Balance</u>	<u>Percent Used</u>
21 FY 2018-2019						
2700 TRANSPORTATION						
626 GASOLINE/DIESEL	67,500.00	.00	4,667.11	22,246.79	45,253.21	32.96
630 FOOD:FOOD SERVICES	.00	.00	.00	2,922.50	-2,922.50	.00
890 MISCELLANEOUR EXPENDITURES	.00	.00	.00	.00	.00	.00
2700 TRANSPORTATION	537,052.11	.00	58,910.92	188,471.80	348,580.31	35.09
8000 TRANSFERS						
913 TRANSFERS TO ACTIVITY FUND	85,000.00	.00	.00	.00	85,000.00	.00
8000 TRANSFERS	85,000.00	.00	.00	.00	85,000.00	.00
01 GENERAL FUND	41,294,397.16	133,607.77	3,266,665.56	16,523,425.44	24,637,363.95	40.34
21 FY 2018-2019	41,294,397.16	133,607.77	3,266,665.56	16,523,425.44	24,637,363.95	40.34

**North Platte Public Schools
Operating Fund
February 2021**

Check No	Check Date	Vendor Name	Check Amount
	2/28/2021	PAYROLL	\$1,649,594.08
00003213	2/10/2021	NEBRASKA STATE TAX COMMISSIONER	\$90,284.87
00003218	2/10/2021	NEBRASKA RETIREMENT SYSTEMS	\$453,570.86
00003221	2/19/2021	VISION SERVICE PLAN	\$3,684.16
00003223	2/19/2021	AMERICAN FAMILY LIFE ASSURANCE CO.	\$5,396.94
00003224	2/19/2021	NEBRASKA CHILD SUPPORT PAYMENT CENTE	\$1,557.09
00003225	2/19/2021	NATIONWIDE	\$23,704.89
00003226	2/19/2021	AMERICAN FIDELITY ASSURANCE CO.	\$12,615.14
00003228	2/19/2021	AMERICAN FIDELITY	\$1,622.44
00003229	2/19/2021	INTERNAL REVENUE SERVICE	\$545,356.18
00628327	2/3/2021	ALBRECHT, ELIZABETH	\$100.00
00628328	2/3/2021	ALEXANDER, SARAH	\$225.00
00628329	2/3/2021	AYRES, JAMES	\$75.00
00628330	2/3/2021	BARKER, RANDY & NIKKI	\$325.00
00628331	2/3/2021	BARNER, BECKY & JEFF	\$336.00
00628332	2/3/2021	BONOMO, GINO AND KIM	\$150.00
00628333	2/3/2021	BOTTS, MAHAILA	\$100.00
00628334	2/3/2021	BOWERS, MELISSA	\$75.00
00628335	2/3/2021	BRECKS, SALLY	\$100.00
00628336	2/3/2021	BROTT, DOUGLAS	\$175.00
00628337	2/3/2021	CARLSON, VIKKI	\$150.00
00628338	2/3/2021	CHILDEARS, HEATHER	\$100.00
00628339	2/3/2021	DORSEY, NICOLE	\$200.00
00628340	2/3/2021	DOUGLAS, LYNDSEY	\$250.00
00628341	2/3/2021	EVANS, SCOTT	\$200.00
00628342	2/3/2021	FISHER, JEFF	\$325.00
00628343	2/3/2021	FITZPATRICK, ELAINE	\$200.00
00628344	2/3/2021	FLANDERS, KIM	\$250.00
00628345	2/3/2021	FOLK, TONYA	\$225.00
00628346	2/3/2021	FREEZE, TIFFANY	\$225.00
00628347	2/3/2021	HARWAGER, BUCK	\$100.00
00628348	2/3/2021	HERNANDEZ, JAMIE	\$75.00
00628349	2/3/2021	HOATSON, TONYA	\$225.00
00628350	2/3/2021	HULQUIST, EILEEN	\$75.00
00628351	2/3/2021	JANAS, BROOKE	\$100.00
00628352	2/3/2021	JENNY, MATTHEW	\$200.00
00628353	2/3/2021	JOHNSON, TRACY	\$150.00
00628354	2/3/2021	KAMINSKI, SARAH	\$150.00
00628355	2/3/2021	KAUTZ, JEFF	\$550.00

00628356	2/3/2021	LOWE, JODI	\$250.00
00628357	2/3/2021	LOWER, KENT	\$300.00
00628358	2/3/2021	MAJER, KACI	\$150.00
00628359	2/3/2021	MCGAHAN, KEVIN	\$325.00
00628360	2/3/2021	MCINTOSH, BECKY	\$125.00
00628361	2/3/2021	MCKENNEY, TERRA	\$250.00
00628362	2/3/2021	MCNAIR, DIANA	\$250.00
00628363	2/3/2021	MERCER, GINA	\$175.00
00628364	2/3/2021	MILLER, MELISSA L	\$75.00
00628365	2/3/2021	MORRELL, MIKE	\$100.00
00628366	2/3/2021	MORRISON, BROOKE	\$250.00
00628367	2/3/2021	NEFF, PAUL	\$275.00
00628368	2/3/2021	NELSON, HAYLEY	\$250.00
00628369	2/3/2021	NEWSOME, EDITH	\$250.00
00628370	2/3/2021	NOLDA, RHONDA	\$225.00
00628371	2/3/2021	O'BRIEN, MELANIE	\$75.00
00628372	2/3/2021	OCHSNER, CHRISTINE	\$325.00
00628373	2/3/2021	RANDOLPH, ROBERT	\$175.00
00628374	2/3/2021	RHOADES, STEVEN	\$150.00
00628375	2/3/2021	ROBERTSON, MISTY	\$75.00
00628376	2/3/2021	SACK, CHRISTINA	\$225.00
00628377	2/3/2021	SAUER, COLLETTE	\$275.00
00628378	2/3/2021	SHEETS, KARIE	\$200.00
00628379	2/3/2021	SHORT, JEFFREY	\$225.00
00628380	2/3/2021	SMITH, AMY D.	\$100.00
00628381	2/3/2021	SMITH, DANIEL	\$150.00
00628382	2/3/2021	SOLON, SAGE &/OR TAMMY	\$225.00
00628383	2/3/2021	SONGSTER, CALVIN	\$250.00
00628384	2/3/2021	SORENSEN, PAUL & CAROLINE	\$225.00
00628385	2/3/2021	START, JAYNE	\$275.00
00628386	2/3/2021	STATES, MELISSA	\$375.00
00628387	2/3/2021	STONE, JOHN & JESSICA	\$75.00
00628388	2/3/2021	STONER, LARRY	\$300.00
00628389	2/3/2021	SUDBECK, JASON &/OR STACEY	\$400.00
00628390	2/3/2021	TIDYMAN, MELANIE	\$175.00
00628391	2/3/2021	TOBEY, HALLIE	\$75.00
00628392	2/3/2021	TORREZ, TAMMY	\$175.00
00628393	2/3/2021	TROTTA, ROCCO &/OR SHELLIE	\$250.00
00628394	2/3/2021	UEHLING, GREGG & JANELLE	\$150.00
00628395	2/3/2021	UNGER, LORI AND MIKE	\$75.00
00628396	2/3/2021	VONKAMPEN, JOAN	\$150.00
00628397	2/3/2021	WAGNER, REBECCA	\$75.00
00628398	2/3/2021	WALKER, MONTE	\$225.00
00628399	2/3/2021	WEIGEL, KODI	\$325.00

00628400	2/3/2021	WIEGAND, MIKE	\$225.00
00628401	2/3/2021	WINKLER, APRIL	\$375.00
00628402	2/3/2021	ZIRNIG, SAMANTHA	\$175.00
00628403	2/3/2021	ZURN, CASSIE	\$150.00
00628404	2/4/2021	PRAIRIE FRIENDS & FLOWERS	\$76.50
00628405	2/4/2021	ROEDER, BAILEY	\$50.00
00628406	2/5/2021	THE GRAPHIC EDGE	\$1,480.81
00628407	2/5/2021	CHILD & FAMILY THERAPY INSTITUTE OF NE	\$200.00
00628408	2/5/2021	FAMILY SKILL BUILDING SERVICES INC	\$1,182.02
00628409	2/5/2021	KSB SCHOOL LAW	\$1,344.00
00628410	2/5/2021	TOXIC GRAPHICS	\$1,402.40
00628411	2/5/2021	US CELLULAR	\$462.84
00628412	2/8/2021	GILL, HEATHER	\$1,911.25
00628413	2/8/2021	BUCHANAN, MICHAEL	\$100.00
00628414	2/8/2021	WALZ, JON C	\$100.00
00628415	2/9/2021	GRAND ISLAND NORTHWEST HIGH SCHOOL	\$100.00
00628416	2/9/2021	KEARNEY HIGH SCHOOL	\$60.00
00628417	2/9/2021	MCCOOK COMMUNITY COLLEGE	\$700.00
00628419	2/9/2021	US FOODS	\$303.39
00628420	2/9/2021	BRANCHING MINDS, INC	\$25,800.00
00628421	2/9/2021	COMPUTER INFORMATION CONCEPTS	\$55,282.00
00628422	2/9/2021	ONE CALL CONCEPTS INC	\$3.46
00628423	2/9/2021	PROTEX CENTRAL INC	\$260.00
00628424	2/9/2021	SOLIANT HEALTH, LLC	\$22,159.71
00628425	2/9/2021	ALTIG, DELBERT	\$75.00
00628426	2/9/2021	CRANDALL, LINDA	\$75.00
00628427	2/9/2021	EDWARDS, STEFANIE J.	\$75.00
00628428	2/9/2021	LEE, ANDREW	\$75.00
00628429	2/9/2021	PATTERSON, DEREK	\$125.00
00628430	2/9/2021	ROEDER, BAILEY	\$75.00
00628431	2/9/2021	ROSE, JANET	\$75.00
00628432	2/9/2021	TEPLY, JANE	\$75.00
00628433	2/9/2021	KEARNEY, TRACEY	\$9.95
00628434	2/9/2021	PINAULT, ALISHA	\$17.99
00628435	2/9/2021	SAUER, SHANNON	\$350.00
00628436	2/10/2021	BROOKE BUTTERFIELD PHOTOGRAPHY	\$600.00
00628437	2/10/2021	KLEIN, TRAVIS	\$115.00
00628438	2/10/2021	KRAMER, JOSH	\$115.00
00628439	2/10/2021	KEARNEY CATHOLIC HIGH SCHOOL	\$110.00
00628440	2/10/2021	US BANK	\$641,320.14
00628441	2/11/2021	NORTHWESTERN PUBLIC SERVICE	\$6,006.20
00628443	2/11/2021	AKRS EQUIPMENT SOLUTIONS, INC	\$296.34
00628444	2/11/2021	COCA-COLA/PREMIUM FOOD & BEVERAGE	\$316.16
00628445	2/11/2021	KELLEY SCRITSMIER BYRNE PC	\$387.60

00628446	2/11/2021	SLAUGHTER, THOMAS	\$400.00
00628447	2/15/2021	GAULKE, ROBERT THOMAS	\$150.00
00628448	2/15/2021	HILL, BRYAN	\$75.00
00628450	2/15/2021	WHITETAIL SCREEN PRINT	\$57.00
00628451	2/17/2021	COCA-COLA/PREMIUM FOOD & BEVERAGE	\$7.28
00628452	2/17/2021	JOHNSON, SCOTT	\$150.00
00628453	2/17/2021	NEBRASKA SCHOOL ACTIVITIES ASSOC.	\$56.00
00628454	2/17/2021	WHITETAIL SCREEN PRINT	\$245.75
00628455	2/17/2021	BEYOND TRUST CORP	\$1,880.12
00628456	2/17/2021	CK TECHNOLOGIES	\$1,500.00
00628457	2/17/2021	NEBRASKA SAFETY & FIRE EQUIPMENT INC.	\$3,787.00
00628459	2/17/2021	ALTIG, DELBERT	\$75.00
00628460	2/17/2021	GRIESEFELLER, KADEN	\$80.00
00628461	2/17/2021	LANGE, KIERSTEN	\$75.00
00628462	2/17/2021	LEE, ANDREW	\$75.00
00628463	2/17/2021	LOUP CITY PUBLIC SCHOOLS	\$259.00
00628464	2/17/2021	MILLER, JEAN E.	\$150.00
00628465	2/17/2021	STADLER, CALEB	\$75.00
00628466	2/17/2021	NPPS SCHOOL NUTRITION PROGRAM	\$656.85
00628467	2/17/2021	SODEXO INC & AFFILIATES	\$201,312.01
00628468	2/18/2021	BERRY, DRAKE	\$75.00
00628469	2/18/2021	COCA-COLA/PREMIUM FOOD & BEVERAGE	\$723.27
00628470	2/18/2021	EDWARDS, STEFANIE J.	\$75.00
00628471	2/18/2021	HOLE-IN-THE-WALL NFL DISTRICT	\$115.00
00628472	2/18/2021	WEISMANN, AARON	\$150.00
00628473	2/19/2021	ACCELERATED RECEIVABLES SOLUTIONS	\$153.10
00628474	2/19/2021	ACCELERATED RECEIVABLES SOLUTIONS	\$349.54
00628475	2/19/2021	ACCELERATED RECEIVABLES SOLUTIONS	\$292.81
00628476	2/19/2021	CREDIT MANAGEMENT SERVICES INC	\$120.12
00628477	2/19/2021	CREDIT MANAGEMENT SERVICES INC	\$186.58
00628478	2/19/2021	FIRST NATIONAL BANK OF OMAHA	\$289.69
00628479	2/19/2021	GENERAL COLLECTION	\$279.93
00628480	2/19/2021	LVNV Funding LLC	\$12.41
00628481	2/19/2021	MADISION NATIONAL LIFE	\$3,008.30
00628482	2/19/2021	MIDLAND FUNDING LLC	\$696.21
00628483	2/19/2021	NATIONAL INSURANCE SERVICES	\$4,386.19
00628484	2/19/2021	NORTH PLATTE PUBLIC SCHOOLS FOUNDATIO	\$608.00
00628485	2/19/2021	MID-NEBRASKA COMMUNITY FOUNDATION	\$4,000.00
00628486	2/19/2021	NEBRASKA STATE FIRE MARSHAL	\$120.00
00628487	2/19/2021	NORTHWESTERN PUBLIC SERVICE	\$1,239.84
00628488	2/19/2021	PURDY, GABRIEL	\$120.00
00628489	2/19/2021	VERIZON NETWORK FLEET	\$145.71
00628490	2/19/2021	VERIZON WIRELESS	\$1,923.39
00628491	2/22/2021	HALLEY, KORTNEY	\$256.74

00628492	2/22/2021	KREATES, KRISTEN	\$353.71
00628493	2/23/2021	Chromy, Tyson	\$32.50
00628494	2/23/2021	GRUPE, BRIAN	\$109.00
00628495	2/23/2021	LADWIG, CHRISTOPHER	\$109.00
00628496	2/23/2021	WAGNER, REBECCA	\$241.80
00628497	2/23/2021	BROWN, ASHTON	\$75.00
00628498	2/23/2021	GARCIA, JOSLINE	\$75.00
00628499	2/23/2021	GRIESFELLER, KADEN	\$75.00
00628500	2/23/2021	HILL, BENJAMIN	\$75.00
00628501	2/23/2021	HILL, BRYAN	\$75.00
00628502	2/23/2021	JERABEK, MEGAN	\$75.00
00628503	2/23/2021	LANGE, KIERSTEN	\$75.00
00628504	2/23/2021	MILLER, JEAN E.	\$75.00
00628505	2/23/2021	REED, ADEN	\$75.00
00628506	2/23/2021	WELLS, KIRBY	\$109.00
00628507	2/24/2021	DALY, TYLER	\$94.00
00628508	2/24/2021	DUELAND, JAYCE	\$94.00
00628509	2/24/2021	NEBRASKA SCHOOL ACTIVITIES ASSOC.	\$719.90
00628510	2/24/2021	POGGENDORF, SHANNON	\$94.00
00628511	2/24/2021	THE GRAPHIC EDGE	\$2,694.63
00628512	2/24/2021	rSCHOOLTODAY	\$515.00
00628513	2/24/2021	COCA-COLA/PREMIUM FOOD & BEVERAGE	\$220.48
00628514	2/24/2021	MOHAWK CARPET DIST. INC.	\$543.47
00628515	2/24/2021	NORTHWESTERN PUBLIC SERVICE	\$10,086.02
00628516	2/25/2021	AMERICAN HEART ASSOCIATION, INC.	\$510.00
00628517	2/25/2021	OMAHA PUBLIC SCHOOLS	\$199.80
00628518	2/25/2021	BROWN, ASHTON	\$75.00
00628519	2/25/2021	GRIESFELLER, KADEN	\$75.00
00628520	2/25/2021	JERABEK, MEGAN	\$75.00
00628521	2/25/2021	MAXWELL HIGH SCHOOL	\$140.00
00628522	2/25/2021	MILLER, JEAN E.	\$75.00
00628523	2/25/2021	REED, ADEN	\$75.00
00628524	2/25/2021	STADLER, CALEB	\$75.00
00628525	2/25/2021	HUB INTERNATIONAL MOUNAIN STATES LIMITE	\$40.00
00628526	2/25/2021	NEBRASKA SECRETARY OF STATE	\$30.00
00628527	3/1/2021	BELLEVUE EAST HIGH SCHOOL	\$505.57
00628528	3/1/2021	GRAVES, MATTHEW	\$72.00
00628529	3/1/2021	LANTIS, BOB	\$72.00
00628530	3/1/2021	NEBRASKA SCHOOL ACTIVITIES ASSOC.	\$730.40
00628531	3/1/2021	PAXTON, ARLAN	\$72.00
00628532	3/1/2021	NORTH PLATTE EDUCATION ASSOCIATION	\$217.06
00628533	3/2/2021	BARNER, BECKY & JEFF	\$1,437.06
00628534	3/2/2021	HILD PROPANE	\$795.12
00628535	3/2/2021	KSB SCHOOL LAW	\$1,108.00

00628536	3/2/2021	MITCHELL DRYWALL	\$13,717.00
00628537	3/2/2021	KIM, HANNA	\$28.68
00628538	3/2/2021	KING, NOEL	\$17.09
00628539	3/2/2021	NIELSEN, JENNIFER	\$34.45
00628540	3/2/2021	NPPS SCHOOL NUTRITION PROGRAM	\$64.00
00628541	3/2/2021	COHAGEN TRANSFER AND STORAGE	\$2,178.00
00628542	3/2/2021	COMMERCIAL INVESTMENT SERVICES	\$2,000.00
00628543	3/2/2021	DORSEY, NICOLE	\$28.10
00628544	3/2/2021	EDWARD DON & COMPANY	\$1,168.84
00628545	3/2/2021	HANSON, RON	\$100.00
00628546	3/2/2021	HOMETOWN LEASING	\$4,972.40
00628547	3/2/2021	MIDWEST CONNECT	\$2,458.25
00628548	3/2/2021	RIVERSIDE COUNSELING LLC	\$100.00
00628549	3/2/2021	STREETER, LAURIE	\$28.56
00628550	3/2/2021	UNIVERSITY OF NEBRASKA - LINCOLN	\$3,260.00
00628551	3/2/2021	EAKES OFFICE SOLUTIONS	\$121.02
00628552	3/2/2021	G AND L BAND INSTR. REPAIR	\$51.00
00628553	3/2/2021	MATHESON TRI-GAS/LINWELD	\$329.37
00628554	3/2/2021	EAKES OFFICE SOLUTIONS	\$1,979.45
00628555	3/2/2021	ABC RECYCLING	\$50.00
00628556	3/2/2021	AMERICAN FENCE COMPANY	\$284.34
00628557	3/2/2021	CITY OF NORTH PLATTE	\$47.33
00628558	3/2/2021	COCA-COLA/PREMIUM FOOD & BEVERAGE	\$374.72
00628559	3/2/2021	CRESCENT ELECTRIC	\$4,767.31
00628560	3/2/2021	DEERE CREDIT, INC	\$1,390.00
00628561	3/2/2021	ECCA CONTROL LLC	\$1,300.00
00628562	3/2/2021	INSPECT TO MANAGE	\$1,000.00
00628563	3/2/2021	KS STATE BANK	\$1,700.00
00628564	3/2/2021	MARV'S SANITARY SUPPLY	\$63.90
00628565	3/2/2021	MENTZER OIL COMPANY	\$1,979.12
00628566	3/2/2021	NATIONAL ART & SCHOOL SUPPLIES, INC.	\$333.84
00628567	3/2/2021	NSG LOGISTICS LLC	\$940.00
00628568	3/2/2021	RED ARROW	\$165.00
00628569	3/2/2021	TRI MARK HOCKENBERGS	\$6,300.00
00628570	3/2/2021	TWIN VALLEY COMMUNICATION	\$63.00
00628571	3/2/2021	UNIVERSITY PUB INC	\$3,218.00
00628572	3/2/2021	WEATHERCRAFT CO OF N P	\$2,211.00
00628573	3/2/2021	AMAN, DANIELLE	\$154.12
00628574	3/2/2021	BEAUTIFUL SAVIOR LUTHERAN CHURCH	\$225.00
00628575	3/2/2021	BIERFREUND, GLENDA	\$506.80
00628576	3/2/2021	BUCHANAN, NICOLE	\$96.43
00628577	3/2/2021	DELP, CINDY	\$71.85
00628578	3/2/2021	ESU #10	\$612.54
00628579	3/2/2021	ESU #16	\$11,128.92

00628580	3/2/2021	GILL, HEATHER	\$2,020.00
00628581	3/2/2021	HOWELL, ALICIA	\$95.27
00628582	3/2/2021	HUGHES, MARNIA	\$92.06
00628583	3/2/2021	LIENEMANN, CHERISH	\$91.62
00628584	3/2/2021	MEYER CREATIVE PRINT & DESIGN INC	\$410.64
00628585	3/2/2021	OUR REDEEMER LUTHERAN CHURCH	\$240.00
00628586	3/2/2021	PINAULT, ALISHA	\$18.70
00628587	3/2/2021	RICHMAN, RONDA	\$42.02
00628588	3/2/2021	ROMSHEK, PEGGY	\$29.46
00628589	3/2/2021	RUDA, NIKI	\$295.85
00628590	3/2/2021	STREETER, MELINDA	\$7.17
00628591	3/2/2021	TELEGRAPH	\$16.33
00628592	3/2/2021	EAGLE COMMUNICATIONS	\$815.00
00628593	3/2/2021	NASB ALICAP	\$7,540.00
00628594	3/2/2021	PRAIRIE ARTS CENTER	\$150.00
00628595	3/2/2021	TELEGRAPH	\$470.96
00628596	3/2/2021	ANDERSON, KELLY	\$21.14
00628597	3/2/2021	APPLE COMPUTER	\$20,277.00
00628598	3/2/2021	CABAL, CASIMELITO	\$24.57
00628599	3/2/2021	COMPUTER INFORMATION CONCEPTS	\$21,175.00
00628600	3/2/2021	HAYES, CHARLES	\$78.96
00628601	3/2/2021	ONE CALL CONCEPTS INC	\$4.23
00628602	3/2/2021	PROTEX CENTRAL INC	\$12,954.93
00628603	3/2/2021	UPPAL, TREVA	\$51.08
00628604	3/2/2021	YANDAS MUSIC & PRO AUDIO	\$29,592.21
Grand Total:			3,987,617.40



NORTH PLATTE PUBLIC SCHOOLS

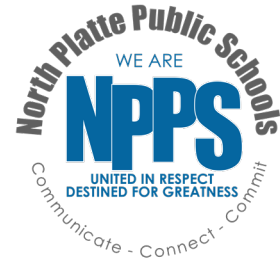
MONTHLY FINANCIAL REPORT

For the Six Month Period Ending February 28, 2021

www.nppsd.org

Current Budget Usage should be 50%

Manage finances in order to sustain educational programs while maintaining and improving safety, accessibility, usability and value of our school facilities within budget limitations.



DISTRICT STRATEGIC PLAN

Goal 1: The North Platte School District maintains and communicates at all levels of the district a **purpose and direction** for continuous improvement that commits to high expectations for learning as well as shared values and beliefs about teaching and learning that prepares all students for a successful transition.

College and Career Ready: every student upon completion of secondary education shall be prepared for postsecondary educational opportunities and to pursue his or her career goals.

Goal 2: The North Platte School District provides the **governance and leadership** that promotes and supports its purpose and direction; student performance, and system effectiveness.

Goal 3: The North Platte School District provides a **rigorous, relevant, and coherent curriculum and programs** delivered by high-quality educators who use innovative, researched-based strategies; supported by school leaders to ensure success for all students.

Educational Opportunities and Access: that all students should have access to comprehensive instructional opportunities to be prepared for postsecondary education and career goals.

College and Career Ready: every student upon completion of secondary education shall be prepared for postsecondary educational opportunities and to pursue his or her career goals.

Transitions: that quality educational opportunities focus on supports for students transitioning between grade levels, programs, schools, districts, and ultimately, college and careers.

Assessment: the results of multiple assessment sources (national, state, and classroom-based) should be used to measure student achievement of college and career-ready standards and be used as an integral part of the instructional process.

Goal 4: The North Platte School District will utilize best practices to **recruit, hire, mentor, retain, and develop qualified certified and noncertified staff** in all schools that support its purpose and direction to ensure success for all students.

Educator Effectiveness: students should be surrounded by effective educators throughout their learning experiences, such that schools and districts develop effective teachers and leaders who establish a culture of success.

Goal 5: The district demonstrates **strategic resource management** that includes long-range planning in support of the purpose and direction of the district. The district ensures appropriate levels of funding and sustainability of resources, as well as evidence of long-range capital and resource planning effectiveness.

Goal 6: The North Platte School District **provides safe, healthy, and efficiently operated facilities;** and manages resources in all schools that support its purpose and direction to ensure success for all students.

Goal 7: The North Platte School District provides an **effective communication process at all levels of the organization and to the community** that promotes and reflects its purpose, values, and beliefs about teaching and learning and the system's effectiveness to ensure success for all students.

Positive Partnerships, Relationships, and Student Success: that student engagement through positive partnerships and relationships is fundamental to successful schools and districts and schools and districts need to implement best practices in student, family, and community engagement to enhance educational experiences and opportunities.

Goal 8: The North Platte School District plans, develops and creates classroom environments where students engage in collaborative, inquiry-based learning, facilitated by educators who are able to use **technology** to transform knowledge and skills into solutions, new information, and products – technology is used to amplified and accelerate learning facilitated by interaction with the digital world.

North Platte Public Schools
Enrollment Comparison

2/28/2021



	<u>September</u>	<u>2/28/21</u>	<u>Percent</u>
	<u>Enrollment</u>		<u>Change</u>
KDG	247	243	-1.6%
1	264	265	0.4%
2	253	250	-1.2%
3	271	271	0.0%
4	267	266	-0.4%
5	298	300	0.7%
6	303	309	2.0%
7	297	297	0.0%
8	293	296	1.0%
9	287	291	1.4%
10	302	308	2.0%
11	304	312	2.6%
12	311	240	-22.8%
Total	<u>3,697</u>	<u>3,648</u>	-1.3%

GRD					
NPHS	9-12	001	1,204	1,151	-4.4%
Adams	7-8	002	590	593	0.5%
Madison	6	004	303	309	2.0%
Cody	K-5	005	227	226	-0.4%
Jefferson	K-5	006	284	285	0.4%
Lincoln	K-5	007	298	301	1.0%
Washington	K-5	009	214	214	0.0%
McDonald	K-5	010	232	232	0.0%
Eisenhower	K-5	011	205	200	-2.4%
Osgood	K-2	012	21	20	-4.8%
Lake Maloney	3-5	016	119	117	-1.7%
Total			<u>3,697</u>	<u>3,648</u>	-1.3%

Preschool				
Buffalo		003	54	54
Cody		005	36	35
Jefferson		006	17	18
Washington		009	28	29
			<u>135</u>	<u>136</u>

North Platte Public Schools

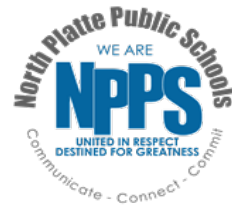


STATEMENT OF OF CHANGES IN DISBURSEMENTS-BUDGET AND ACTUAL

For the Six Month Period Ending February 28, 2021

	Budget		% of Budget
	<u>(Original and Final)</u>	<u>Actual</u>	<u>Spent</u>
General-Regular	36,398,274	17,698,403	48.62%
General-Grants	4,731,092	2,071,414	43.78%
Total Disbursements less Special Education	41,129,366	19,769,817	48.07%
General-Special Education	5,050,960	2,172,189	43.01%
General Fund	\$ 46,180,326	\$ 21,942,006	
Depreciation	3,307,966	690,273	20.87%
Employee Benefit	300,000	18,505	6.17%
Cooperative Fund	100,000	29,772	29.77%
Bond-North Platte	1,121,099	1,120,500	99.95%
Bond-Lake Maloney	117,363	113,613	96.80%
Building	835,982	494,191	59.12%
QCPUF	1,010,094	818,713	81.05%
Lunch	3,048,000	1,150,150	37.73%
Student Fee Fund	-	-	
Activities	1,380,595	488,656	35.39%
Total	\$ 57,401,425	\$ 26,866,378	46.80%

North Platte Public Schools
Treasurers Report
2/28/2021



General Fund

Reserves-January 31, 2021 **156,593**

Deposits

Property Taxes	970,904	
State Aid	947,743	
Special Education	-	
Interest Income		
IDEA		
Other Income (Tuition, HHS Payments)	471,677	
Federal Grants	582,113	
Transfers/Liabilities	19,846	
Total Deposits		2,992,283

Disbursements

Payroll	1,649,594	
Federal Taxes	54,481	
Nebraska Retirement	453,570	
Nebraska Taxes	90,285	
Payroll Deductions	55,249	
		2,303,179

Bills	1,222,724	
Total Disbursement		3,525,903

Net Change (533,620)

Reserves-February 28, 2021 **(377,027)**

Depreciation

Reserves-January 31, 2021 **2,706,143**

Deposits	4,114	
Disbursements	423,313	
Net Change		(419,199)

Reserves-February 28, 2021 **2,286,944**

Employee Benefit

Reserves-January 31, 2021 **95,470**

Deposits	-	
Disbursements	765	
Net Change		(765)

Reserves-February 28, 2021 **94,705**

North Platte Public Schools
Treasurers Report
2/28/2021



Activity Fund

Reserves-January 31, 2021		1,504,506
Deposits		78,866
Disbursements		63,288
Net Change		15,578

Reserves-February 28, 2021		1,520,084
		-

Cafeteria Fund

Reserves-January 31, 2021		114,417
----------------------------------	--	----------------

Deposits			
Federal Funds		177,060	
Student Lunches		9,595	
Accrual of Meals	Accrual	228,116	
State Reimbursements		-	
Other Income (Catering)		2,409	
Adjustments for prior months		(6,695)	
Total Deposits			410,485
Disbursements			
Bills			
SODEXO		190,177	
Payroll		9,148	
Other Bills		810	
Total Disbursement			200,135
Net Change			210,350

Reserves-February 28, 2021		324,767
		-

Bond Fund

Reserves-January 31, 2021		281,817
----------------------------------	--	----------------

Deposits			
Property Taxes		6,951	
Disbursements		-	
Net Change			6,951

Reserves-February 28, 2021		288,768
		-

North Platte Public Schools
Treasurers Report
2/28/2021



Building Fund

Reserves-January 31, 2021		(174,142)
Deposits		
Property Taxes	20,337	
Disbursements	184,848	
Net Change		(164,511)
Reserves-February 28, 2021		(338,653)

QCPUF

Reserves-January 31, 2021		14,227
Deposits		
Property Taxes	28,407	
Other Revenue	-	
Disbursements	-	
Net Change		28,407
Reserves-February 28, 2021		42,634

Cooperative Fund

Reserves-January 31, 2021		3,624
Deposits	3,487	
Disbursements	2,989	
Net Change		498
Reserves-February 28, 2021		4,122

NORTH PLATTE PUBLIC SCHOOLS

**STATEMENT OF NET ASSETS-CASH BASIS
ARISING FROM CASH TRANSACTIONS-GOVERNMENTAL FUNDS**

BALANCE SHEET

February 28, 2021

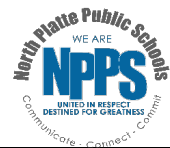


	<u>General</u>	<u>Depreciation</u>	<u>Employee Benefit</u>	<u>Coopertive</u>	<u>Nutrition</u>	<u>Bond</u>	<u>Building</u>	<u>QCPUF</u>
ASSETS								
Cash	\$ 40,143	\$ 2,286,972	\$ 109,790	\$ 14,844	\$ 200,150	\$ 288,657	\$ (338,653)	\$ 42,634
Investments								
Cash with Fiscal Agent						111	-	
Accounts Receivables	890	-			214,208			
Due From	131,973							
Prepaid Insurance								
Amount Provided for Bonds								
Total Assets	\$ 173,006	\$ 2,286,972	\$ 109,790	\$ 14,844	\$ 414,358	\$ 288,768	\$ (338,653)	\$ 42,634
LIABILITIES								
Bank Overdraft	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Accounts Payable	550,033							
Due To	-	28	15,085	10,722	89,591	-	-	-
Bonds Payable								
Total Liabilities	\$ 550,033	\$ 28	\$ 15,085	\$ 10,722	\$ 89,591	\$ -	\$ -	\$ -
Total Assets less Liabilities	\$ (377,027)	\$ 2,286,944	\$ 94,705	\$ 4,122	\$ 324,767	\$ 288,768	\$ (338,653)	\$ 42,634
NET ASSETS (RESERVES)								
Reserved for:								
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 288,768	\$ -	\$ -
Unreserved for:								
General	(377,027)	-	-	4,122			-	-
Special Revenue Funds	-	2,286,944	94,705		324,767		-	42,634
Capital Projects Fund	-	-	-				(338,653)	
Total Net Assets (Reserves)	\$ (377,027)	\$ 2,286,944	\$ 94,705	\$ 4,122	\$ 324,767	\$ 288,768	\$ (338,653)	\$ 42,634

NORTH PLATTE PUBLIC SCHOOLS

STATEMENT OF CASH RECEIPTS, DISBURSEMENTS AND CHANGES IN FUND BALANCES

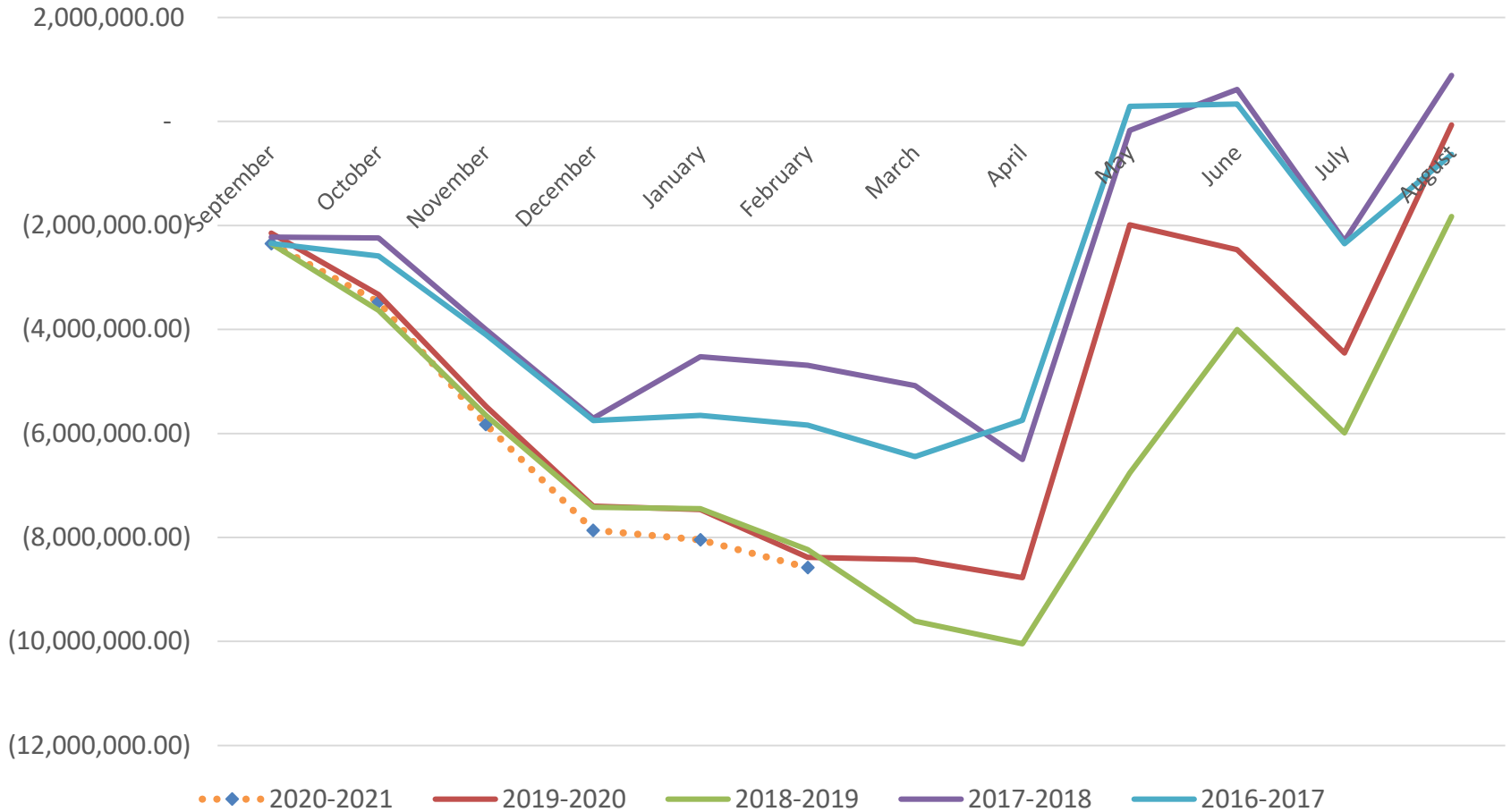
For the Six Month Period Ending February 28, 2021



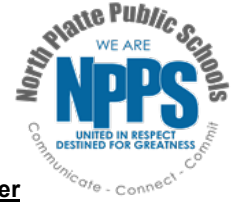
FUNDS	Fund Balances (deficits) at Beginning of Year	Receipts	2020-2021	Disbursements	Excess (deficiency) of receipts over (under) Disbursements	Fund Balances (deficits) at End of Year	Fund Balance Composite			
							School District Treasurer's Cash/Investments (overdrawn)	Due to/ Due From	Receivables and Liabilities	
GENERAL										
Education	\$ 8,200,679	\$ 11,949,938	\$ 36,398,274	\$ 17,698,403			\$ 40,143	\$ 131,973	\$ (549,143)	
Special Education			\$ 5,050,960	2,172,189						
Grants		1,414,362	\$ 4,731,092	2,071,414						
Total	\$ 8,200,679	\$ 13,364,300	\$ 46,180,326	\$ 21,942,006	(8,577,706)	\$ (377,027)	\$ 40,143	\$ 131,973	\$ (549,143)	
DEPRECIATION	\$ 2,971,952	\$ 5,265	\$ 3,307,966	\$ 690,273	(685,008)	\$ 2,286,944	\$ 2,286,972	\$ (28)	\$ -	
EMPLOYEE BENEFIT	\$ 113,210	\$ -	\$ 300,000	\$ 18,505	(18,505)	\$ 94,705	\$ 109,790	\$ (15,085)	\$ -	
Combined Total	\$ 11,285,841	\$ 13,369,565	\$ 49,788,292	\$ 22,650,784	(9,281,219)	\$ 2,004,622	\$ 2,436,905	\$ 116,860	\$ (549,143)	
FIDUCIARY										
Student Activity	\$ 1,521,403	\$ 487,337	\$ 1,380,595	\$ 488,656	(1,319)	\$ 1,520,084	\$ 1,536,631	\$ (16,547)	\$ -	
SCHOOL NUTRITION										
School Year	\$ 171,229	\$ 1,281,194	\$ 3,048,000	\$ 1,150,150	131,044	\$ 302,273	\$ 200,150	\$ (89,591)	\$ 214,208	
Vending Machine	11,322	11,172		-	11,172	22,494				
Total	\$ 182,551	\$ 1,292,366	\$ 3,048,000	\$ 1,150,150	142,216	\$ 324,767	\$ 200,150	\$ (89,591)	\$ 214,208	
BOND INTEREST AND RETIREMENT	\$ 1,425,928	\$ 96,952	\$ 1,238,462	\$ 1,234,112	(1,137,160)	\$ 288,768	\$ 288,657	\$ -	\$ 111	
SPECIAL BUILDING	\$ 39,653	\$ 115,885	\$ 835,982	\$ 494,191	(378,306)	\$ (338,653)	\$ (338,653)	\$ -	\$ -	
QUALIFIED CAPITAL PURPOSE UNDERTAKING	\$ 698,833	\$ 162,514	\$ 1,010,094	\$ 818,713	(656,199)	\$ 42,634	\$ 42,634	\$ -	\$ -	
COOPERATIVE	\$ 12,656	\$ 21,238	\$ 100,000	\$ 29,772	(8,534)	\$ 4,122	\$ 14,844	\$ (10,722)	\$ -	
GRAND TOTAL-ALL FUNDS	\$ 15,166,865	\$ 15,545,857	\$ 57,401,425	\$ 26,866,378	\$ (11,320,521)	\$ 3,846,344	\$ 4,181,168	\$ -	\$ (334,824)	



Monthly Cash Flow



NORTH PLATTE PUBLIC SCHOOLS
CASH AND INVESTMENTS
February 28, 2021



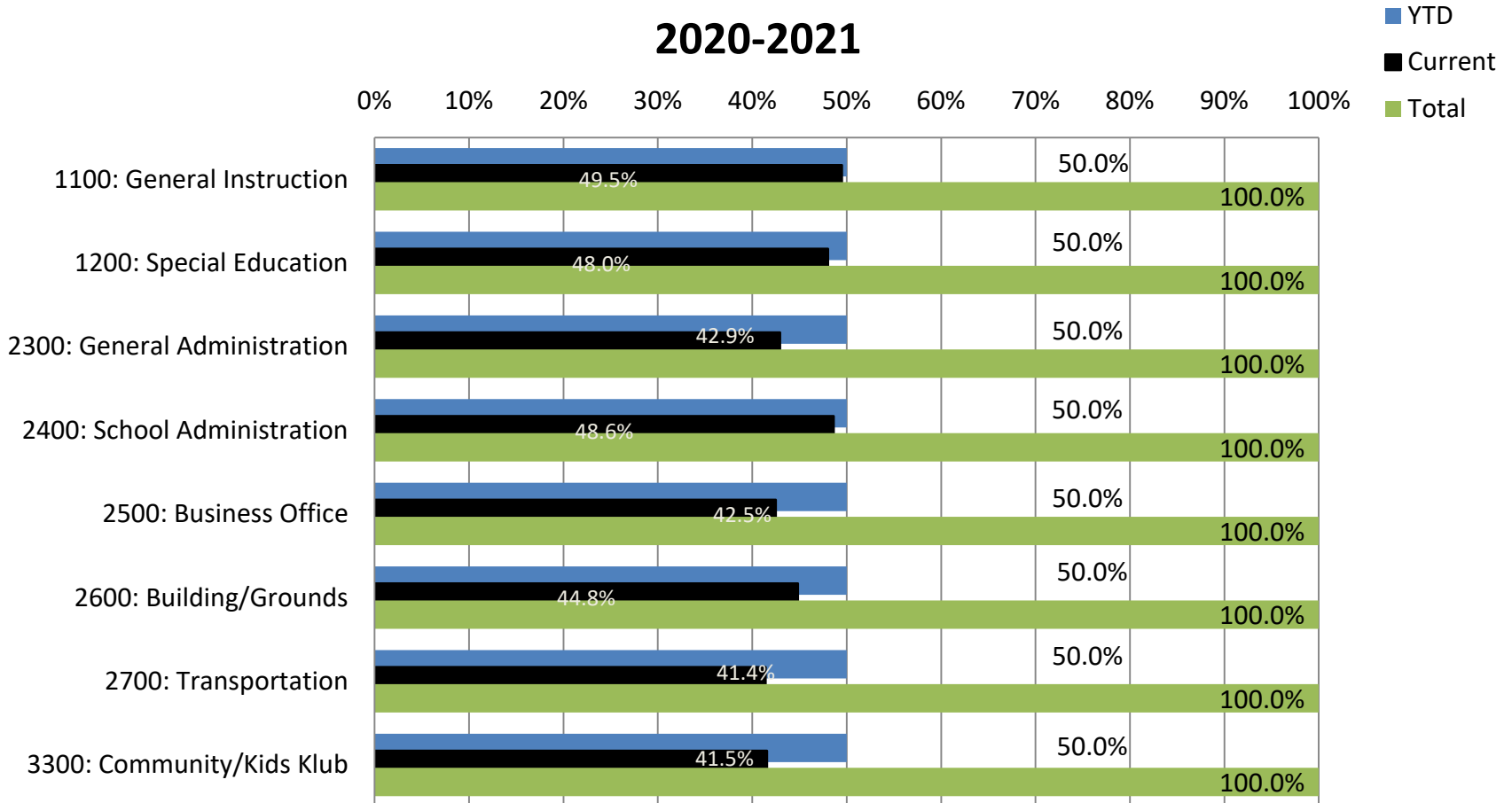
FUNDS	Bank	<u>First</u>	<u>Nebraskaland</u>	<u>Other</u>	
		<u>National</u>			
GENERAL FUND	Operating	(548,694)	423,784		(124,910)
DEPRECIATION	Enterprise		2,286,972		2,286,972
EMPLOYEE BENEFIT	Enterprise		109,790		109,790
FIDUCIARY FUNDS	Enterprise		1,532,481		1,532,481
NUTRITION			199,485		199,485
BOND FUND			288,657		288,657
BUILDING FUND	Operating		(338,653)		(338,653)
QCPUF	Operating		42,634		42,634
COOPERATING	Operating		14,844		14,844
Subtotal		<u>(548,694)</u>	<u>4,559,994</u>		<u>4,011,300</u>
		-13.7%	113.7%		
GENERAL FUND	NLAF			63,222	63,222
Cash On Hand/Petty Cash					
General Fund					
Schools				\$ 50	50
McKinley	Stamps/Cash				231
McKinley-Checking	Equitable			101,350	101,350
Maintenance					200
Kids Klub					-
					<hr/>
Total General Fund				\$	<u>101,831</u>
Activity-Athletics					4,150
Cafeteria					665
Total Cash on Hand					<hr/> <u>106,646</u>
Total Cash				\$	<hr/> <u><u>4,117,946</u></u>



North Platte Public Schools

UNITED IN RESPECT COMMUNICATE - CONNECT - COMMIT DESTINED FOR GREATNESS

2020-2021



1100: **Regular Instruction:** Those programs that are directed to students in the classroom

1200: **Special Education Program**

2100: **Support Services-Pupil:** Attendance, guidance, health services

2200: **Support Services-Staff:** Curriculum, libraries, technology, activities

2300: **General Administration:** Board of Education, Superintendent, Human Relations

2400: **School Administration:** Building Principals Office and Support

Income Statement

Income Statement

INCOME STATEMENT

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
01 GENERAL FUND						
81 REVENUES						
11 00 TAXES	27,253,851.00	.00	.00	4,950,508.52	22,303,342.48	18.16
15 00 INVESTMENT INCOME	10,000.00	.00	47.02	311.73	9,688.27	3.12
18 00 TUITION-AFTER SCHOOL PROG	108,000.00	.00	.00	.00	108,000.00	.00
19 00 PRIVATE GRANTS	130,000.00	.00	.00	10,631.44	119,368.56	8.18
21 00 COUNTY FINES/LICENSES	350,000.00	.00	.00	122,121.50	227,878.50	34.89
31 00 STATE RECEIPTS	11,547,401.00	.00	947,743.00	6,287,951.94	5,259,449.06	54.45
34 00 CATEGORICAL/PRIVATE GRANTS	550,000.00	.00	471,676.93	471,676.93	78,323.07	85.76
35 00 STATE CATEGORICAL PROGRAMS	317,096.00	.00	.00	40,888.00	276,208.00	12.89
38 00 IN-LIEU OF SCHOOL LAND	.00	.00	.00	28,015.75	-28,015.75	.00
39 00 OTHER STATE RECEIPTS	20,000.00	.00	.00	.00	20,000.00	.00
40 00 UNOBLIGATED GRANT FUNDS	2,389,167.00	.00	.00	.00	2,389,167.00	.00
41 00 UNIVERSAL SERVICE FUND	.00	.00	.00	37,920.78	-37,920.78	.00
44 00 IDEA	.00	.00	.00	15,315.00	-15,315.00	.00
45 00 FEDERAL PROGRAMS	1,282,698.00	.00	94,986.36	784,338.19	498,359.81	61.15
47 00 CARL PERKINS	.00	.00	.00	89,661.09	-89,661.09	.00
49 00 21ST CENTURY/EIN	818,893.00	.00	487,127.00	487,127.00	331,766.00	59.49
56 00 MISC REVENUE	5,000.00	.00	140.00	37,832.14	-32,832.14	756.64
81 REVENUES	44,782,106.00	.00	2,001,720.31	13,364,300.01	31,417,805.99	29.84
91 EXPENDITURES						
11 00 REGULAR INSTRUCTION	20,235,507.93	40,645.16	1,684,774.19	10,321,083.00	9,873,779.77	51.21
12 00 SPECIAL EDUCATION	4,397,866.44	11,432.73	340,760.62	2,111,687.89	2,274,745.82	48.28
13 00 SUMMER SCHOOL	73,516.00	.00	.00	.00	73,516.00	.00
21 00 PUPIL SUPPORT	2,343,092.98	2,192.55	194,200.83	1,266,179.02	1,074,721.41	54.13
22 00 STAFF SUPPORT	1,678,546.34	21,902.16	63,126.47	445,893.78	1,210,750.40	27.87
23 00 GENERAL ADMINISTRATION	1,154,412.92	.00	61,019.63	495,702.99	658,709.93	42.94
24 00 SCHOOL ADMINISTRATION	2,832,734.76	1,264.97	226,194.20	1,377,569.99	1,453,899.80	48.68
25 00 BUSINESS SUPPORT	2,888,201.30	79,150.12	235,266.71	1,227,340.76	1,581,710.42	45.24
26 00 OPERATIONS/MAINTENANCE	5,078,466.38	71,186.35	382,611.05	2,277,449.91	2,729,830.12	46.25
27 00 TRANSPORTATION	537,052.11	5,051.50	33,840.96	222,312.76	309,687.85	42.34
33 00 COMMUNITY SERVICE	282,057.43	.00	18,563.92	117,191.43	164,866.00	41.55
34 00 CATEGORICAL/PRIVATE GRANTS	.00	.00	200.00	5,916.25	-5,916.25	.00
35 00 STATE CATEGORICAL PROGRAMS	341,695.97	.00	20,810.15	150,470.25	191,225.72	44.04
40 00 UNOBLIGATED GRANT FUNDS	729,214.51	.00	.00	.00	729,214.51	.00
62 00 ESSA-TITLE	981,412.49	.00	83,924.37	491,934.18	489,478.31	50.13
63 00 ESSA-TITLE II	157,261.77	.00	14,095.42	84,880.55	72,381.22	53.97
64 00 IDEA	1,090,000.94	4,914.64	89,547.66	574,285.66	510,800.64	53.14
66 00 OTHER FEDERAL SERV-NON CATEGORICAL	30,663.89	.00	2,112.98	13,991.67	16,672.22	45.63
67 00 CARL PERKINS FUNDS	50,867.00	.00	.00	27,387.18	23,479.82	53.84
69 00 FEDERAL SERV-CATEGORICAL	1,212,754.33	20,277.00	55,593.64	730,727.11	461,750.22	61.93
80 00 TRANSFERS	85,000.00	.00	.00	.00	85,000.00	.00
91 EXPENDITURES	46,180,325.49	258,017.18	3,506,642.80	21,942,004.38	23,980,303.93	48.07
01 GENERAL FUND	-1,398,219.49	-258,017.18	-1,504,922.49	-8,577,704.37	7,437,502.06	631.93

North Platte Public School District

EMBJSM4D

Activity and Depreciation Report

		Begin Balance	Revenue	Expenditures	End Balance
02	DEPRECIATION FUND				
8001	HIGH SCHOOL	112,729.81	.00	.00	112,729.81
8002	ADAMS MIDDLE SCHOOL	89,759.09	.00	997.36	88,761.73
8003	BUFFALO ELEMENTARY	27,451.77	.00	696.38	26,755.39
8004	MADISON SCHOOL	106,923.10	.00	.00	106,923.10
8005	CODY ELEMENTARY	26,365.55	.00	575.03	25,790.52
8006	JEFFERSON ELEMENTARY	14,441.28	.00	10,796.98	3,644.30
8007	LINCOLN ELEMENTARY	50,400.65	.00	5,383.73	45,016.92
8009	WASHINGTON ELEMENTARY	39,902.37	.00	1,490.00	38,412.37
8010	MCDONALD ELEMENTARY	26,812.58	.00	.00	26,812.58
8011	EISENHOWER ELEMENTARY	8,615.40	.00	.00	8,615.40
8012	OSGOOD/LAKE ELEMENTARY	4,778.12	.00	.00	4,778.12
8013	SPED	.00	.00	.00	.00
8015	STUDENT LEAD TECHNOLOGY	203,132.97	.00	199,752.12	3,380.85
8026	NURSING SERVICES	4,217.77	.00	.00	4,217.77
8028	ELEMENTARY LIBRARIES	22,863.51	.00	.00	22,863.51
8040	ELEMENTARY MUSIC	4,581.15	.00	.00	4,581.15
8041	ELEMENTARY PE	13,074.20	.00	.00	13,074.20
8051	NEW SERIES TEXTBOOKS	1,151,954.40	.00	293,845.87	858,108.53
8052	TECHNOLOGY OFFICE	641,882.18	.00	.00	641,882.18
8055	REPLACEMENT TEXTBOOKS	53,219.57	.00	118,945.00	-65,725.43
8110	NPHS LIBRARY	3,470.58	.00	.00	3,470.58
8111	NPHS BAND	-22,126.95	.00	.00	-22,126.95
8230	MS BAND	7,500.00	.00	.00	7,500.00
8232	CENTRAL OFFICE	.00	.00	.00	.00
8233	CUSTODIAL/MAINTENANCE	83,263.01	3,470.49	17,789.00	68,944.50
8234	TEACHER COMPUTERS	117,364.81	.00	.00	117,364.81
8235	VEHICLE ACQUISITION	76,033.86	.00	40,000.00	36,033.86
8240	TRACK	203,506.63	.00	.00	203,506.63
8241	TENNIS COURTS	147,532.00	.00	.00	147,532.00
8245	FOOTBALL FIELD	50,597.00	.00	.00	50,597.00
8250	ADAMS HVAC	-212,532.52	.00	.00	-212,532.52
8255		-100,931.00	.00	.00	-100,931.00
8290	INTEREST	15,168.79	1,794.29	.00	16,963.08
	Fund Totals	2,971,951.68	5,264.78	690,271.47	2,286,944.99
	Total For All Funds	2,971,951.68	5,264.78	690,271.47	2,286,944.99

North Platte Public School District

EMBJSM4D

Activity and Depreciation Report

		Begin Balance	Revenue	Expenditures	End Balance
03	EMPLOYEE BENEFIT FUND				
8600	NPPS BENEFITS	17,064.28	.00	15,085.08	1,979.20
8610	EMPLOYEE BENEFITS-UNEMP COMP	1,800.56	.00	3,419.86	-1,619.30
8620	SECTION 125	94,345.01	.00	.00	94,345.01
	Fund Totals	113,209.85	.00	18,504.94	94,704.91
	Total For All Funds	113,209.85	.00	18,504.94	94,704.91

North Platte Public School District

EMBJSM4D

Activity and Depreciation Report

		Begin Balance	Revenue	Expenditures	End Balance
05	ACTIVITY FUND				
7001	FOOTBALL	.00	14,615.21	30,980.76	-16,365.55
7002	VOLLEYBALL	.00	3,418.92	9,818.44	-6,399.52
7003	SOFTBALL	.00	6,949.41	13,645.44	-6,696.03
7004	UNIFIED BOWLING	.00	210.00	175.00	35.00
7005	CROSS COUNTRY	.00	1,764.79	7,074.90	-5,310.11
7006	TENNIS	.00	1,010.00	4,430.14	-3,420.14
7007	GOLF	.00	805.00	3,047.14	-2,242.14
7008	BASKETBALL	.00	15,006.25	19,231.59	-4,225.34
7009	SOCCER	.00	.00	.00	.00
7010	WRESTLING	.00	7,213.00	8,091.28	-878.28
7011	SWIMMING	.00	2,624.00	4,274.97	-1,650.97
7012	TRACK	.00	.00	157.00	-157.00
7013	UNIFIED TRACK	.00	.00	152.02	-152.02
7019	ACTIVITY TICKETS	23,338.80	6,414.02	11,408.50	18,344.32
7020	ACTIVITY OFFICE	236.67	544.65	1,479.25	-697.93
7022	HIGH SCHOOL CONCESSIONS	29,459.72	23,200.48	16,911.97	35,748.23
7024	SUMMER WEIGHT PROGRAM	.00	.00	.00	.00
7030	ACTIVITY OFFICE FUNDRAISER	21,681.05	6,505.86	17,139.33	11,047.58
7031	FOOTBALL FUND RAISER	14,862.97	3,836.19	16,240.04	2,459.12
7032	VOLLEYBALL FUND RAISER	5,862.62	8,439.77	8,587.66	5,714.73
7033	WRESTLING FUND RAISER	6,082.97	1,494.96	4,122.08	3,455.85
7034	SOFTBALL FUND RAISER	11,996.48	3,271.74	10,692.35	4,575.87
7035	BOYS BBALL FUND RAISER	2,961.15	7,490.00	7,799.24	2,651.91
7036	GIRLS BBALL FUND RAISER	6,495.75	13,658.77	13,499.40	6,655.12
7037	SWIMMING FUND RAISER	362.90	3,183.74	2,367.41	1,179.23
7038	BOYS SOCCER FUND RAISER	4,288.91	.00	609.12	3,679.79
7039	GIRLS SOCCER FUND RAISER	1,743.38	110.00	128.50	1,724.88
7040	BOYS TRACK FUND RAISER	2,816.26	306.23	.00	3,122.49
7041	GIRLS TRACK FUND RAISER	4,000.73	.00	2.65	3,998.08
7042	BOYS TENNIS FUND RAISER	834.05	2,451.55	1,030.57	2,255.03
7043	GIRLS TENNIS FUND RAISER	9,615.22	324.50	7,354.50	2,585.22
7044	BOYS GOLF FUND RAISER	524.45	.00	.00	524.45
7045	GIRLS GOLF FUND RAISER	309.01	.00	135.16	173.85
7046	BIOLOGY FUND RAISER	1,474.19	.00	.00	1,474.19
7047	CREW FUND RAISER	194.38	.00	.00	194.38
7048	PROJECT SEARCH FUND RAISER	436.59	.00	48.25	388.34
7049	TEAMMATES FUND RAISER	2,305.96	1,016.82	200.00	3,122.78
7050	UNIFIED BOWLING FUND RAISER	1,276.38	.00	.00	1,276.38
7051	POWER LIFTING FUND RAISER	124.47	.00	.00	124.47
7052	UNIFIED TRACK FUNDRAISER	314.91	.00	.00	314.91
7055	CC FUND RAISER	6,686.24	461.88	837.92	6,310.20
7060	CIRCLE OF FRIENDS	518.40	394.00	.00	912.40
7090	BOOSTER CLUB	31,175.40	12,901.74	15,457.43	28,619.71
7100	MIDDLE SCHOOL CONCESSIONS	3,222.69	.00	.00	3,222.69
7101	MIDDLE SCHOOL TICKET OFFICE	8,426.13	.00	.00	8,426.13
7102	MIDDLE SCHOOL ATHLETICS ADMINISTRATION	46,695.03	11,017.50	6,274.99	51,437.54
7120	MIDDLE SCHOOL FOOTBALL	.00	2,344.00	3,947.06	-1,603.06
7121	MIDDLE SCHOOL WRESTLING	274.00	.00	437.80	-163.80
7122	MIDDLE SCHOOL VOLLEYBALL	3,459.25	3,480.00	2,042.58	4,896.67
7123	MIDDLE SCHOOL BOYS BB	6,712.09	893.00	1,471.62	6,133.47
7124	MIDDLE SCHOOL GIRLS BB	3,384.43	1,164.00	2,076.32	2,472.11
7125	MIDDLE SCHOOL TRACK	-112.95	.00	.00	-112.95
7126	MIDDLE SCHOOL CROSS COUNTRY	-213.00	.00	180.00	-393.00
7150	MIDDLE SCHOOL-FOOTBALL FUND RAISER	8,375.30	2,845.50	2,125.49	9,095.31
7151	MIDDLE SCHOOL WRESTLING FUND RAISE	2,628.61	1,371.00	1,950.00	2,049.61
7152	MIDDLE SCHOOL-VOLLEYBALL FUND RAISE	5,322.44	1,419.00	1,386.32	5,355.12
7153	MIDDLE SCHOOL-BOYS BB FUND RAISER	1,400.78	.00	.00	1,400.78
7154	MIDDLE SCHOOL-GIRLS BB FUND RAISER	6,892.52	1,872.09	1,625.00	7,139.61
7155	MIDDLE SCHOOL-TRACK FUND RAISER	3,535.07	.00	.00	3,535.07
7156	MIDDLE SCHOOL-CC FUNDRAISER	283.88	1,032.00	819.50	496.38
7157	MIDDLE SCHOOL-ROBOTIC	.00	246.15	804.00	-557.85

North Platte Public School District

EMBJSM4D

Activity and Depreciation Report

		Begin Balance	Revenue	Expenditures	End Balance
05	ACTIVITY FUND				
7200	VARSITY CHEERLEADERS	-1,604.06	9,542.80	6,520.68	1,418.06
7201	HOMECOMING	1,000.00	.00	.00	1,000.00
7202	PACERS	3,076.07	6,066.75	7,575.05	1,567.77
7203	FLAG CORP	1,437.00	.00	.00	1,437.00
7204	NPHS MUSICAL	73,676.69	7,593.29	904.06	80,365.92
7209	CLASS - FRESHMAN	.00	.00	.00	.00
7210	CLASS - SOPHMORE	.00	.00	.00	.00
7211	CLASS - JUNIOR	.00	.00	.00	.00
7212	CLASS - SENIOR	.00	.00	.00	.00
7226	ENVIRONMENTAL CLUB	354.01	224.25	37.87	540.39
7230	ART CLUB	1,382.60	140.00	.00	1,522.60
7231	CRIME STOPPERS	2.55	.00	.00	2.55
7232	CLOSE UP	2,604.39	.00	.00	2,604.39
7233	DRAMA	65.87	6,218.77	12,107.79	-5,823.15
7234	FBLA	841.70	.00	.00	841.70
7235	FCCLA	1,461.96	.00	.00	1,461.96
7236	JOURNALISM	9,321.99	10,212.45	1,507.92	18,026.52
7237	KEY CLUB	1,999.14	1,518.09	1,849.00	1,668.23
7238	LETTER CLUB	1,582.95	.00	700.22	882.73
7239	MOCK TRIAL	459.02	.00	50.00	409.02
7240	NATL HONOR SOCIETY	553.21	1,020.00	510.00	1,063.21
7241	SPEECH/DEBATE/NFL	.00	4,332.33	10,345.07	-6,012.74
7242	SKILLS USA	12,401.77	580.00	260.97	12,720.80
7243	STUDENT COUNCIL	11,826.47	7,243.46	6,702.58	12,367.35
7244	WORLD LANGUAGE CLUB	294.66	.00	.00	294.66
7245	FFA	43,066.33	13,815.85	5,446.24	51,435.94
7250	VIDEO PRODUCTION	4,983.80	1,806.10	6,355.14	434.76
7260	GSA CLUB	.00	282.35	.00	282.35
7290	FEE SUPPORT	444.43	108.90	-339.66	892.99
7300	COUNSELORS	2,811.44	406.00	.00	3,217.44
7301	AP TESTING	1,202.75	.00	.00	1,202.75
7302	SCHOLARSHIP	9,187.87	.00	4,000.00	5,187.87
7303	DUAL CREDIT - HIGH SCHOOL	221,591.36	48,215.62	45,490.14	224,316.84
7304	PRINCIPAL CONTINGENCY	3,251.34	272.64	.00	3,523.98
7305	FACULTY	.00	.00	.00	.00
7306	RESTITUTION	1,036.86	.00	.00	1,036.86
7307	NPHS SCHOOL STORE (SPED)	2,417.54	.00	.00	2,417.54
7310	BAND UNIFORM FUND	3,233.99	.00	.00	3,233.99
7311	CHOIR ROBE FUND	4,838.40	.00	.00	4,838.40
7315	HIGH SCHOOL BOOK FINES	23,715.98	4,000.00	.00	27,715.98
7316	LIBRARY FINES	1,497.09	104.00	71.55	1,529.54
7317	P.E. FINES	535.00	.00	.00	535.00
7320	ART SUPPLIES	13,356.33	1,910.00	42.00	15,224.33
7321	AUTO SHOP	12,452.68	335.00	.00	12,787.68
7322	BAND	23,476.93	35,779.44	13,384.56	45,871.81
7323	BULLDOGGER	9,732.77	290.00	3,494.88	6,527.89
7324	DRAFTING	1,913.82	15.00	.00	1,928.82
7325	ELECTRONICS	4,921.50	225.00	.00	5,146.50
7326	FOODS	4,105.13	1,616.68	1,809.02	3,912.79
7327	ORCHESTRA	3,520.29	.00	.00	3,520.29
7328	VOCAL	7,090.66	415.00	238.79	7,266.87
7329	WELDING	12,430.66	2,027.00	.00	14,457.66
7330	WOODS	8,167.27	1,274.26	321.18	9,120.35
7331	PHOTOGRAPHY CLASS	320.00	7,010.00	6,705.80	624.20
7400	ELEMENTARY BOOK FINES	10,507.29	273.89	173.79	10,607.39
7403	ELEMENTARY - BUFFALO	23,270.85	2,804.76	120.00	25,955.61
7405	ELEMENTARY - CODY	12,574.47	172.58	713.29	12,033.76
7406	ELEMENTARY - JEFFERSON	11,320.29	279.50	1,321.91	10,277.88
7407	ELEMENTARY - LINCOLN	9,273.44	103.41	.00	9,376.85
7409	ELEMENTARY - WASHINGTON	16,704.63	255.00	.00	16,959.63
7410	ELEMENTARY - MCDONALD	9,093.76	195.40	1,075.65	8,213.51

North Platte Public School District

EMBJSM4D

Activity and Depreciation Report

		Begin Balance	Revenue	Expenditures	End Balance
05	ACTIVITY FUND				
7411	ELEMENTARY - EISNEHOWER	7,403.42	150.00	1,397.44	6,155.98
7420	ADAMS MIDDLE SCHOOL	11,036.92	2,832.95	1,722.50	12,147.37
7421	ADAMS - STUDENT COUNCIL	12,009.79	.00	1,421.51	10,588.28
7422	ADAMS - JOURNALISM	793.01	1,599.00	156.99	2,235.02
7423	ADAMS - MUSIC/SWING CHOIR	6,305.37	3,303.00	2,561.38	7,046.99
7424	ADAMS-LIBRARY FINES	507.66	253.64	.00	761.30
7425	MS SPEECH CLUB	258.34	.00	.00	258.34
7426	MS ENVIRONMENTAL CLUB	.00	.00	.00	.00
7427	MS STORE (SPED)	21.31	.00	.00	21.31
7428	ADAMS - BAND	4,673.91	320.00	.00	4,993.91
7429	ADAMS-FACULTY COURTESY COMM	.00	.00	.00	.00
7430	MADISON MIDDLE SCHOOL	37,461.23	2,419.59	1,950.00	37,930.82
7431	MADISON - BAND/CHORUS	4,078.04	2,570.00	.00	6,648.04
7432	MADISON - TENNIS COURTS	.00	.00	.00	.00
7433	MADISON - STUDENT COUNCIL	6,880.77	350.00	500.00	6,730.77
7442	ELEMENTARY ORCHESTRA	-2,747.97	240.00	.00	-2,507.97
7445	ELEMENTARY - HALL	2,766.24	.00	.00	2,766.24
7454	ELEMENTARY - LAKE/OSGOOD	20,977.36	1,215.00	591.23	21,601.13
7460	ADAMS ART CLUB	1,365.01	189.00	300.00	1,254.01
7461	ADAMS CHESS CLUB	591.28	.00	.00	591.28
7480	TLC	3,361.18	.00	.00	3,361.18
7481	KIDS KLUB	16,547.78	15,350.04	11,035.74	20,862.08
7490	DISTRICT	5,842.50	588.20	.00	6,430.70
7491	MENTAL HEALTH	4,000.00	.00	.00	4,000.00
7802	MCKINLEY RENTALS	9,600.42	100.61	.00	9,701.03
7803	RENTALS - ALL BUILDINGS	24,719.51	.00	.00	24,719.51
7852	CAMPS	1,345.15	.00	.00	1,345.15
7900	REVOLVING FUND	12,198.05	4,773.09	450.00	16,521.14
7910	INTEREST	.00	19,280.30	3,970.20	15,310.10
7911	BUS/VAN DEPRECIATION	21,626.22	.00	.00	21,626.22
7913	CHROMEBOOK INS	2,470.00	10,956.00	.00	13,426.00
7914	VERIZON TOWER RENTAL	176,678.51	41,728.13	23,382.24	195,024.40
7915	TECHNOLOGY	128,116.62	240.00	11,822.33	116,534.29
7916	TUITION WAIVERS	4,016.92	.00	3,537.46	479.46
7917	MAINTENANCE	44,036.75	434.25	20,587.46	23,883.54
7918	SPECIAL OLYMPICS	2,116.48	1,432.74	1,503.18	2,046.04
7920	CENTRAL OFFICE	3,172.79	21,018.20	.00	24,190.99
7928	BAUER FIELD SIGNS	6,915.42	.00	.00	6,915.42
7929	SCHOOL/COMMUNITY PARTNERSHIP	4,743.93	.00	.00	4,743.93
7930	BELOW 5	2,461.99	.00	.00	2,461.99
	Fund Totals	1,521,403.13	487,337.03	488,655.84	1,520,084.32
	Total For All Funds	1,521,403.13	487,337.03	488,655.84	1,520,084.32

Income Statement

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
81 REVENUES						
000	1,000.00	.00	2.46	18.07	981.93	1.81
15 00 INVESTMENT INCOME	1,000.00	.00	2.46	18.07	981.93	1.81
000	1,623,000.00	.00	262.21	54,893.09	1,568,106.91	3.38
16 00 LOCAL REVENUE	1,623,000.00	.00	262.21	54,893.09	1,568,106.91	3.38
000	10,000.00	.00	.00	.00	10,000.00	.00
31 00 STATE RECEIPTS	10,000.00	.00	.00	.00	10,000.00	.00
000	1,399,000.00	.00	.00	1,215,020.77	183,979.23	86.85
42 00 FEDERAL REVENUE	1,399,000.00	.00	.00	1,215,020.77	183,979.23	86.85
000	15,000.00	.00	2,237.16	22,434.56	-7,434.56	149.56
56 00 MISC REVENUE	15,000.00	.00	2,237.16	22,434.56	-7,434.56	149.56
81 REVENUES	3,048,000.00	.00	2,501.83	1,292,366.49	1,755,633.51	42.40
91 EXPENDITURES						
110 CLERICAL BUSDRIVERS	192,176.08	.00	7,117.75	45,418.82	146,757.26	23.63
210 HEALTH CARE NON-INSTRUCTIONAL	11,286.08	.00	819.77	2,959.96	8,326.12	26.23
220 FICA NON INSTRUCTIONAL	11,411.28	.00	506.59	3,305.72	8,105.56	28.97
230 RETIREMENT NON INSTRUCTIONAL	13,126.84	.00	703.09	4,073.31	9,053.53	31.03
260 LIFE INSURANCE	.00	.00	.00	.00	.00	.00
290 LONG TERM DISABILITY	.00	.00	.00	.00	.00	.00
330 TRAINING AND DEVELOPMENT	.00	.00	.00	.00	.00	.00
340 OTHER PROFESSIONAL SERVICES	.00	.00	.00	916.24	-916.24	.00
570 FOOD SERVICE MANAGEMENT	2,615,000.00	.00	.00	1,046,269.99	1,568,730.01	40.01
610 GENERAL SUPPLIES	200,000.00	.00	700.33	4,558.71	195,441.29	2.28
733 FURNITURE AND FIXTURES	.00	.00	.00	42,644.19	-42,644.19	.00
890 MISCELLANEOUS EXPENDITURES	5,000.00	.00	.00	3.50	4,996.50	.07
31 00	3,048,000.28	.00	9,847.53	1,150,150.44	1,897,849.84	37.73
91 EXPENDITURES	3,048,000.28	.00	9,847.53	1,150,150.44	1,897,849.84	37.73
06 NUTRITION FUND	-.28	.00	-7,345.70	142,216.05	-142,216.33	-50791446.43

North Platte Public School District

For 02/01/21 - 02/28/21

Variable Column Report

FJEXS01S

Periods 06 - 06

Bond Fund Report

Month End Report 12

PY Periods 06 - 06

Account No/Description	Prevl YTD Exp	YTD Adj Bud	Period Expended	YTD Actual	Avail Balance	Percent Used
000 DISTRICT WIDE						
21-07-0001-013-000-000 CASH-OPERATING-BOND FUND	.00	.00	6,950.74	288,656.34	288,656.34	
21-07-0001-016-000-000 CASH ON DEPOSIT-COUNTY TREAS	392,091.03	.00	-6,950.74	111.45	111.45	
01 ASSETS	392,091.03	.00	.00	288,767.79	288,767.79	
21-07-0001-900-000-000 BUDGETED FUND BALANCE	1,061,779.00	.00	.00	1,119,162.00	1,119,162.00	
03 EQUITY	1,061,779.00	.00	.00	1,119,162.00	1,119,162.00	
000 DISTRICT WIDE	1,453,870.03	.00	.00	1,407,929.79	1,407,929.79	
001 HIGH SCHOOL						
21-07-1100-000-000-001 (1110) PROPERTY TAXES-NPHS E	-317,347.59	.00	.00	-74,232.91	-74,232.91	
21-07-1510-000-000-001 (1410) INVESTMENT INCOME-NPH	-1,346.96	.00	.00	-139.43	-139.43	
21-07-3180-000-000-001 PRO-RATA MOTOR VEHICLE	-1,391.77	.00	.00	-383.09	-383.09	
21-07-3300-000-000-001 IN-LIEU OF SCHOOL LAND TAX	.00	.00	.00	-1,301.98	-1,301.98	
81 REVENUES	-320,086.32	.00	.00	-76,057.41	-76,057.41	
21-07-5000-830-000-001 PROFESSIONAL SERVICES-NPHS	400.00	-1,000.00	.00	400.00	-600.00	-.40
21-07-5000-831-000-001 REDEMPTION OF PRINCIPAL	2,175,000.00	-1,110,000.00	.00	1,110,000.00	.00	-1.00
21-07-5000-832-000-001 DEBT SERVICES INTEREST	29,053.75	-10,099.00	.00	10,098.75	-.25	-1.00
91 EXPENDITURES	2,204,453.75	-1,121,099.00	.00	1,120,498.75	-600.25	-1.00
21-07-0006-080-000-001 FUND BALANCE-NPHS BONDS	-2,242,117.27	.00	.00	-1,297,665.56	-1,297,665.56	
	-2,242,117.27	.00	.00	-1,297,665.56	-1,297,665.56	
001 HIGH SCHOOL	-357,749.84	-1,121,099.00	.00	-253,224.22	-1,374,323.22	.23
016 LAKE BOND ISSUE						
21-07-1100-000-000-016 (1110) PROPERTY TAXES-LAKE M	-23,385.63	119,300.00	.00	-20,781.46	98,518.54	-.17
21-07-1510-000-000-016 (1410) INVESTMENT INCOME-LAK	-6.54	.00	.00	-.13	-.13	
21-07-3180-000-000-016 PRO RATA MOTOR VEHICLE	-69.50	.00	.00	-112.34	-112.34	
81 REVENUES	-23,461.67	119,300.00	.00	-20,893.93	98,406.07	-.18
21-07-5000-830-000-016 PROFESSIONAL SERVICES-LAKE MALONEY	200.00	-1,500.00	.00	200.00	-1,300.00	-.13
21-07-5000-831-000-016 REDEMPTION OF PRINCIPAL-LAKE	4,173.75	-110,000.00	.00	110,000.00	.00	-1.00
21-07-5000-832-000-016 DEBT SERVICES INTEREST-LAKE	105,000.00	-5,863.00	.00	3,412.50	-2,450.50	-.58
91 EXPENDITURES	109,373.75	-117,363.00	.00	113,612.50	-3,750.50	-.97
21-07-0008-080-000-016 FUND BALANCE-LAKE MALONEY BC	-120,253.27	.00	.00	-128,262.14	-128,262.14	
	-120,253.27	.00	.00	-128,262.14	-128,262.14	
016 LAKE BOND ISSUE	-34,341.19	1,937.00	.00	-35,543.57	-33,606.57	-18.35
07 BOND FUND	1,061,779.00	-1,119,162.00	.00	1,119,162.00	.00	-1.00

North Platte Public School District

For 02/01/21 - 02/28/21

Variable Column Report

FJEXS01S

Periods 06 - 06

SPECIAL BUILDING FUND REPORT

Month End Report 13

PY Periods 06 - 06

<u>Account No/Description</u>	<u>Prevl YTD Exp</u>	<u>YTD Adj Bud</u>	<u>Period Expended</u>	<u>YTD Actual</u>	<u>Avail Balance</u>	<u>Percent Used</u>
21-08-0001-010-000-000 CASH-OPERATING	-413,286.96	.00	.00	.00	.00	
21-08-0001-013-000-000 CASH-NLNB-BUILDING	.00	.00	-164,510.28	-338,652.59	-338,652.59	
21-08-0001-016-000-000 CASH ON DEPOSIT-COUNTY TREASURER	.00	.00	-20,337.32	.00	.00	
01 ASSETS	-413,286.96	.00	-184,847.60	-338,652.59	-338,652.59	
21-08-0001-900-000-000 RESERVED FUND BALANCE	489,360.00	.00	.00	102,382.00	102,382.00	
21-08-0001-000-000-000 UNRESERVED FUND BALANCE	-344,589.40	.00	.00	.00	.00	
21-08-0001-905-000-000 UNRESERVED FUND BALANCE	-156,108.24	.00	.00	-39,653.34	-39,653.34	
03 EQUITY	-11,337.64	.00	.00	62,728.66	62,728.66	
21-08-1100-000-000-000 (1110) PROPERTY TAXES-BUILDING	-102,297.95	725,000.00	.00	-114,384.93	610,615.07	-.16
21-08-1510-000-000-000 INVESTMENT INCOME-BUILDING FUND	.00	4,300.00	.00	.00	4,300.00	.00
21-08-3180-000-000-000 PRO-RATA MOTOR VEHICLE	.00	.00	.00	-678.47	-678.47	
21-08-3300-000-000-000 IN-LIEU OF SCHOOL LAND TAX	.00	.00	.00	-822.15	-822.15	
21-08-5690-000-000-000 (9000) NON-PROGRAM INCOME-BUILDING FUND	.00	4,300.00	.00	.00	4,300.00	.00
81 REVENUES	-102,297.95	733,600.00	.00	-115,885.55	617,714.45	-.16
21-08-2620-340-000-000 CONTRACTED SERVICES - ARCHIT	55,303.01	.00	.00	3,698.00	3,698.00	
21-08-2620-720-000-032 BUILDING IMPROVEMENTS-DISTRI	3,636.00	-510,982.00	72,715.39	116,856.91	-394,125.09	-.23
21-08-2620-720-001-001 BUILDING IMPROVEMENT-NPHS	550,321.00	-325,000.00	.00	.00	-325,000.00	.00
21-08-2620-720-002-002 BUILDING IMPROVEMENTS-ADAMS	390,386.54	.00	99,947.21	358,096.57	358,096.57	
21-08-2620-720-003-003 BUILDING IMPROVEMENTS-BUFFALO	.00	.00	12,185.00	15,540.00	15,540.00	
21-08-2620-720-006-006 BUILDING IMPROVEMENTS-JEFFER	16,636.00	.00	.00	.00	.00	
91 EXPENDITURES	1,016,282.55	-835,982.00	184,847.60	494,191.48	-341,790.52	-.59
08 SPECIAL BUILDING FUND	489,360.00	-102,382.00	.00	102,382.00	.00	-1.00

North Platte Public School District

For 02/01/21 - 02/28/21

Variable Column Report

FJEXS01S

Periods 06 - 06

QCPUF

Month End Report 14

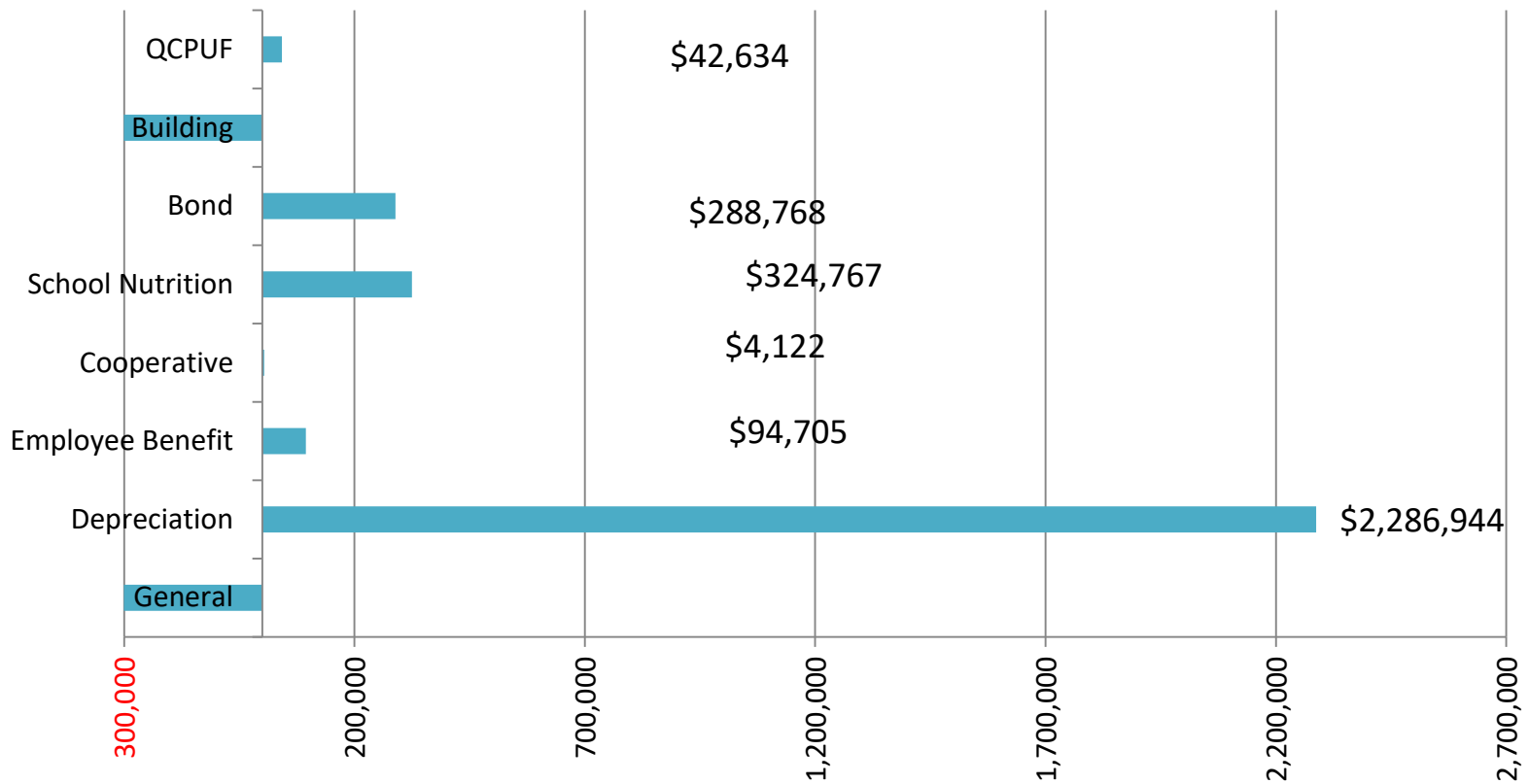
PY Periods 06 - 06

<u>Account No/Description</u>	<u>Prevl YTD Exp</u>	<u>YTD Adj Bud</u>	<u>Period Expended</u>	<u>YTD Actual</u>	<u>Avail Balance</u>	<u>Percent Used</u>
21-09-0001-010-000-000 OPERATING FNB CASH-QCPUF	-141,651.09	.00	.00	.00	.00	
21-09-0001-013-000-000 CASH-NLNB-QCPUF	.00	.00	28,408.05	42,634.86	42,634.86	
21-09-0001-016-000-000 CASH ON DEPOSIT-COUNTY TREASURER	.00	.00	-28,408.05	.00	.00	
01 ASSETS	-141,651.09	.00	.00	42,634.86	42,634.86	
21-09-0001-900-000-000 RESERVED FUND BALANCE	-50,596.00	.00	.00	-1,666.00	-1,666.00	
21-09-0001-905-000-000 UNRESERVED FUND BALANCE	-561,699.80	.00	.00	-698,833.01	-698,833.01	
03 EQUITY	-612,295.80	.00	.00	-700,499.01	-700,499.01	
21-09-1100-000-000-000 PROPERTY TAXES-QCPUF	-147,992.70	1,011,760.00	.00	-161,012.81	850,747.19	-.16
21-09-1115-000-000-000 CARLINE TAXES	-4,093.63	.00	.00	.00	.00	
21-09-3180-000-000-000 PRO-RATA MOTOR VEHICLE	-242.43	.00	.00	-341.60	-341.60	
21-09-3300-000-000-000 IN-LIEU OF SCHOOL LAND TAX	.00	.00	.00	-1,161.01	-1,161.01	
81 REVENUES	-152,328.76	1,011,760.00	.00	-162,515.42	849,244.58	-.16
21-09-2515-890-000-000 OTHER EXPENSE	.00	-1,000.00	.00	.00	-1,000.00	.00
21-09-4500-720-000-000 BUILDING REPAIR AND MAINTENANCE	55,988.40	.00	.00	.00	.00	
21-09-5000-830-000-000 DUES AND FEES-PAYING AGENT	200.00	.00	.00	.00	.00	
21-09-5000-831-000-000 PRINCIPAL COSTS	740,000.00	-950,000.00	.00	785,000.00	-165,000.00	-.83
21-09-5000-832-000-000 DEBT SERVICE INTEREST	59,491.25	-59,094.00	.00	33,713.57	-25,380.43	-.57
91 EXPENDITURES	855,679.65	-1,010,094.00	.00	818,713.57	-191,380.43	-.81
09 QCPUF	-50,596.00	1,666.00	.00	-1,666.00	.00	-1.00

North Platte Public Schools
Balance Sheet – Total Net Assets
For the Six Month Period Ending February 28, 2021



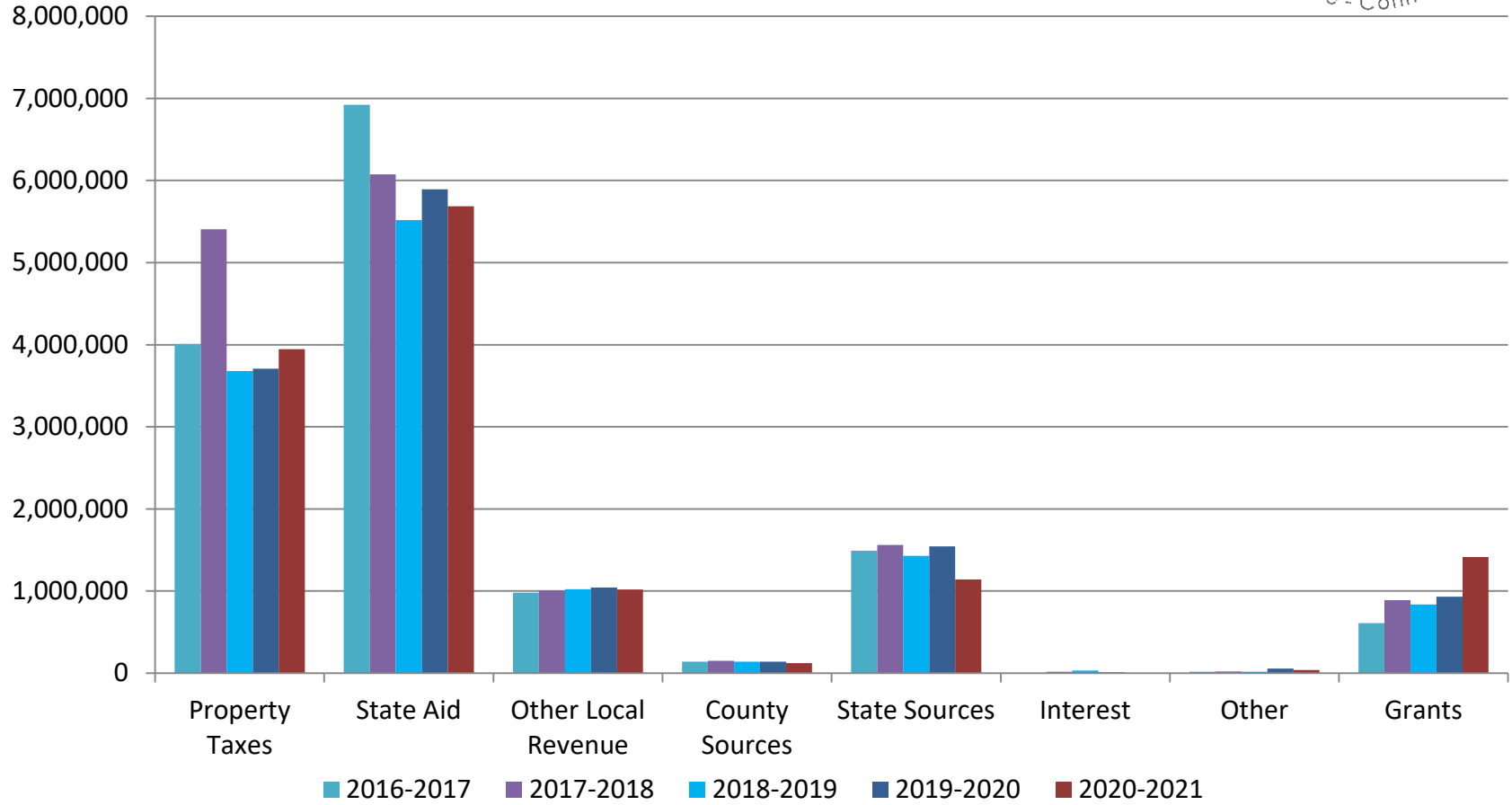
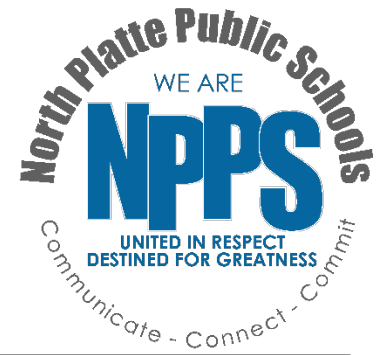
2020-2021



North Platte Public Schools

Revenue Comparison

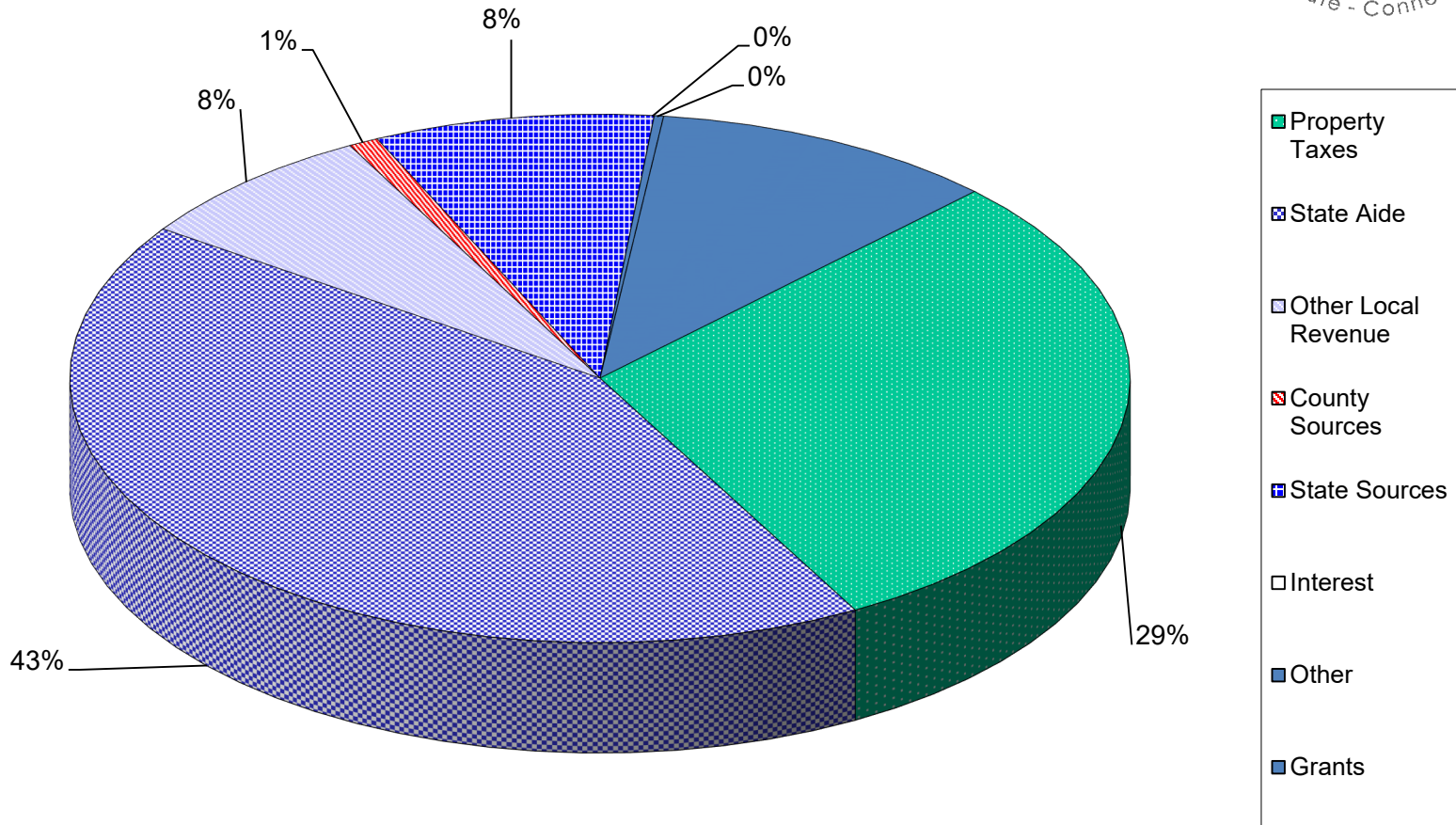
For the Six Month Period Ending February 28



North Platte Public Schools

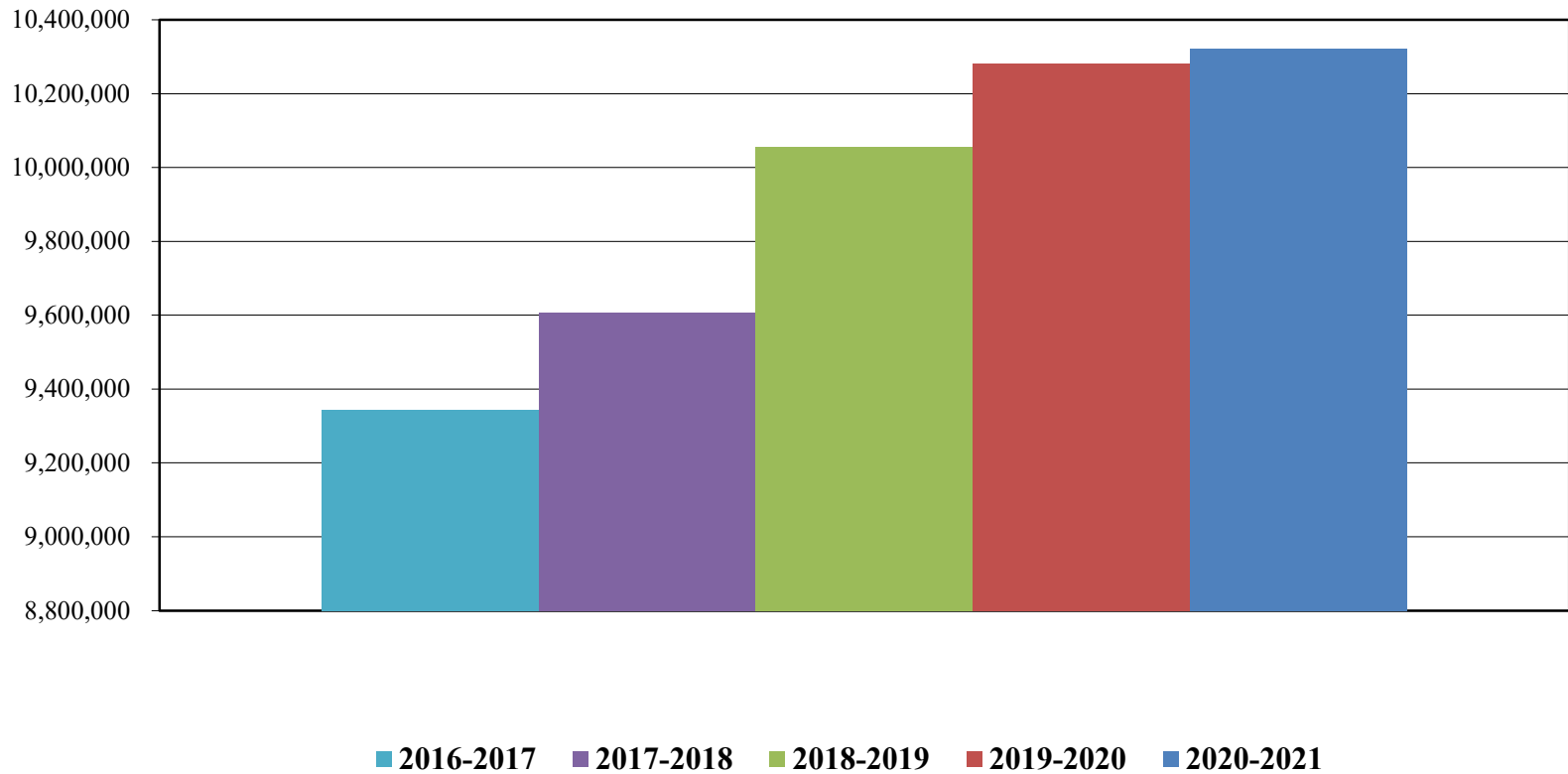
Revenue by Object Code

For the Six Month Period Ending February 28, 2021



North Platte Public Schools

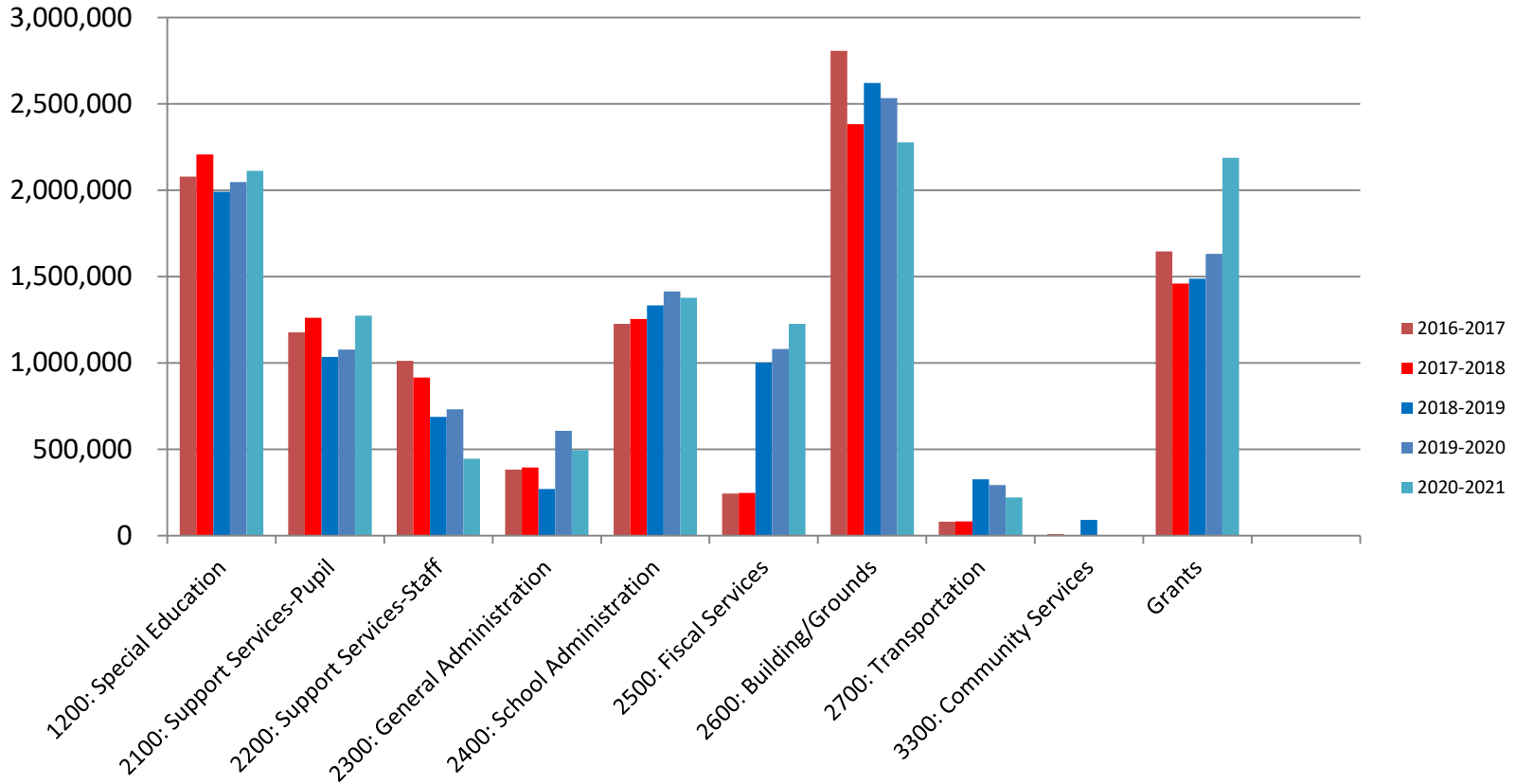
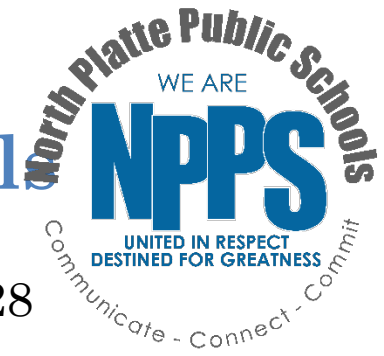
Comparison of Expense-1100: Instruction Only For the Six Month Period Ending February 28



North Platte Public Schools

Comparison of Expense by Discipline

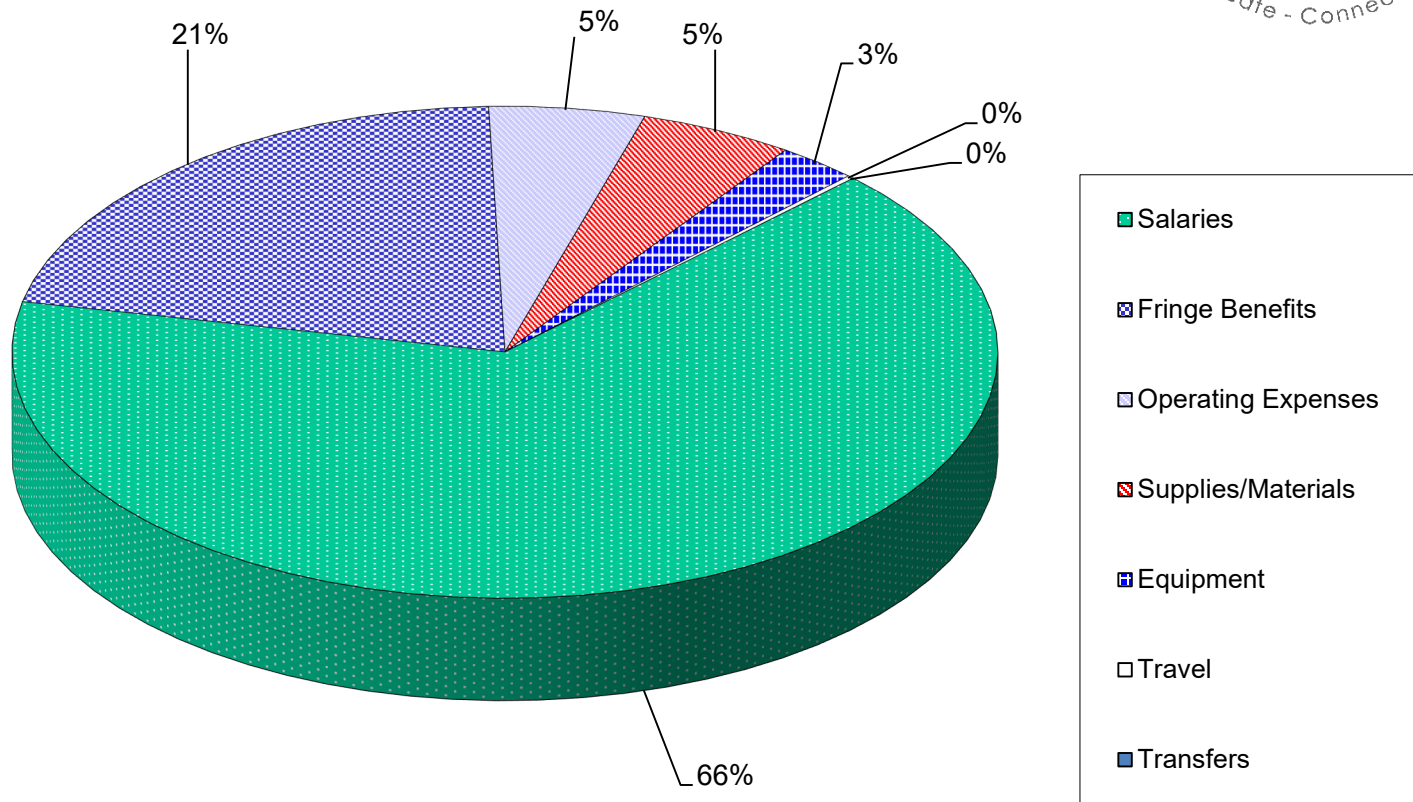
For the Six Month Period Ending February 28



North Platte Public Schools

Expenditures by Object Code

For the Six Month Period Ending February 28

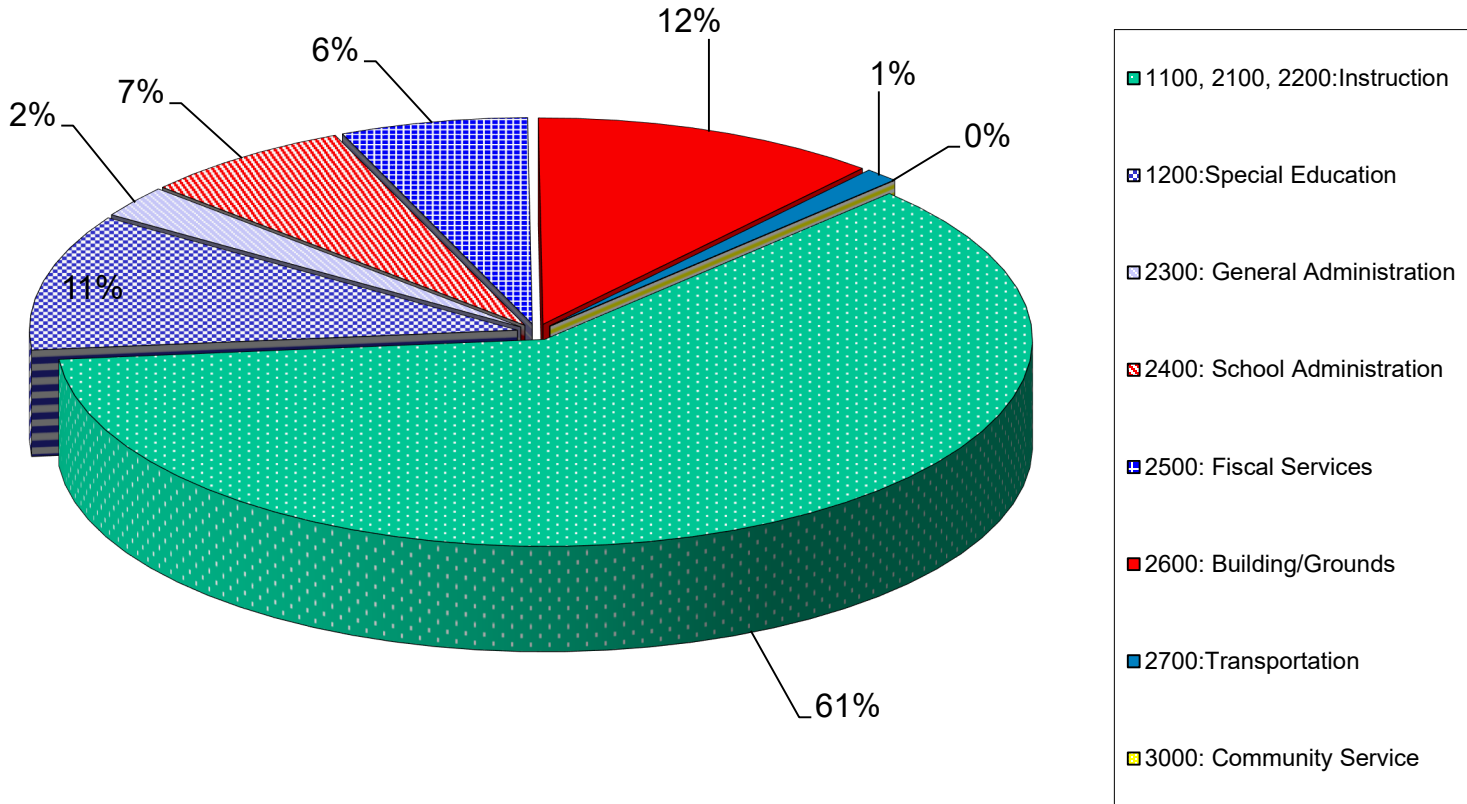


General Fund Expenditures excluding Grants

North Platte Public Schools

Expenditures by Discipline

For the Six Month Period Ending February 28



General Fund Expenditures excluding grants

Internal Board Policies - Methods of Operation

Methods of Operation

It shall be the policy of North Platte Public Schools that the Board of Education exercises authority over the schools in accordance with applicable laws. It determines policy; delegates executive supervisory and instructional authority to its employees; and appraises results achieved in light of goals established by the Board of Education.

The Board of Education shall direct its attention primarily to broad questions of policy and the appraisal of results rather than to administrative details. It shall be recognized that the implementation and the application of policy is an administrative task to be performed by the Superintendent and professional and non-professional staff elected to work with the Superintendent. The Superintendent and other administrative personnel shall be held responsible for the effective administration and supervision of North Platte Public Schools and its policies.

Individual Board Member Request for Information

As stated elsewhere in the North Platte Public School Policies, the Superintendent is accountable to the full Board, not individual Board members. Only actions of the entire Board are binding upon the Superintendent unless specifically authorized by the Board. Therefore, in the case of individual Board Members, Subcommittee or ad hoc committees requesting information or assistance without full Board of authorization, the Superintendent shall make every effort to honor all reasonable requests. However, the Superintendent has the right to refuse such requests if, in the Superintendent's judgment, (1) a significant amount of staff time or funds, would be required to answer the requests, (2) fulfilling the request would result in a violation or potential violation of applicable state and federal confidentiality laws pertaining to things like personnel and student records, and (3) fulfilling the request may result in violations of other state and federal laws where board members cannot or should not access records, such as special education records and records that may tend to bias the board member, subcommittee or ad home committee members.

Any dispute as to such information requests should first be referred to the Board President or a neutral Board member if the Board President is one of the requesters, who will communicate with the Superintendent regarding the request. If the matter cannot be resolved, it may be referred to the Board as a whole by the Superintendent, or the Board member, Subcommittee or ad hoc committee initiating such requests, and may be placed on the board agenda at the discretion of the Board President. In instances where information, other than information involving minor matters, is provided by the Superintendent such information or a summary of the information or records provided shall be forwarded to all Board members or Sub-subcommittee members so the full board remains informed on the information shared with individual members, subcommittees, or ad hoc committees.

All matters to be submitted to the Board of Education shall first be brought to the Superintendent for study, analysis, review and recommendation. The Superintendent will present to the Board

of Education those matters which require formal action by the Board of Education.

Legal Reference: Neb. Rev. Stat. § 79-526
 Neb. Rev. Stat. § 79-520

Date of Adoption: June 8, 2009

Date Reviewed/Revised: **February 17, 2021**



DISTRICT STRATEGIC PLAN

Goal 1: The North Platte School District maintains and communicates at all levels of the district a **purpose and direction** for continuous improvement that commits to high expectations for learning as well as shared values and beliefs about teaching and learning that prepares all students for a successful transition.

College and Career Ready: every student upon completion of secondary education shall be prepared for postsecondary educational opportunities and to pursue his or her career goals.

Goal 2: The North Platte School District provides the **governance and leadership** that promotes and supports its purpose and direction; student performance, and system effectiveness.

Goal 3: The North Platte School District provides a **rigorous, relevant, and coherent curriculum and programs** delivered by high-quality educators who use innovative, researched-based strategies; supported by school leaders to ensure success for all students.

Educational Opportunities and Access: that all students should have access to comprehensive instructional opportunities to be prepared for postsecondary education and career goals.

College and Career Ready: every student upon completion of secondary education shall be prepared for postsecondary educational opportunities and to pursue his or her career goals.

Transitions: that quality educational opportunities focus on supports for students transitioning between grade levels, programs, schools, districts, and ultimately, college and careers.

Assessment: the results of multiple assessment sources (national, state, and classroom-based) should be used to measure student achievement of college and career-ready standards and be used as an integral part of the instructional process.

Goal 4: The North Platte School District will utilize best practices to **recruit, hire, mentor, retain, and develop qualified certified and noncertified staff** in all schools that support its purpose and direction to ensure success for all students.

Educator Effectiveness: students should be surrounded by effective educators throughout their learning experiences, such that schools and districts develop effective teachers and leaders who establish a culture of success.

Goal 5: The district demonstrates **strategic resource management** that includes long-range planning in support of the purpose and direction of the district. The district ensures appropriate levels of funding and sustainability of resources, as well as evidence of long-range capital and resource planning effectiveness.

Goal 6: The North Platte School District **provides safe, healthy, and efficiently operated facilities**; and manages resources in all schools that support its purpose and direction to ensure success for all students.

Goal 7: The North Platte School District provides an **effective communication process at all levels of the organization and to the community** that promotes and reflects its purpose, values, and beliefs about teaching and learning and the system's effectiveness to ensure success for all students.

Positive Partnerships, Relationships, and Student Success: that student engagement through positive partnerships and relationships is fundamental to successful schools and districts and schools and districts need to implement best practices in student, family, and community engagement to enhance educational experiences and opportunities.

Goal 8: The North Platte School District plans, develops and creates classroom environments where students engage in collaborative, inquiry-based learning, facilitated by educators who are able to use **technology** to transform knowledge and skills into solutions, new information, and products – technology is used to amplified and accelerate learning facilitated by interaction with the digital world.

North Platte Public Schools
Enrollment Comparison

2/28/2021



	<u>September</u>	<u>2/28/21</u>	<u>Percent</u>
	<u>Enrollment</u>		<u>Change</u>
KDG	247	243	-1.6%
1	264	265	0.4%
2	253	250	-1.2%
3	271	271	0.0%
4	267	266	-0.4%
5	298	300	0.7%
6	303	309	2.0%
7	297	297	0.0%
8	293	296	1.0%
9	287	291	1.4%
10	302	308	2.0%
11	304	312	2.6%
12	311	240	-22.8%
Total	<u>3,697</u>	<u>3,648</u>	-1.3%

GRD					
NPHS	9-12	001	1,204	1,151	-4.4%
Adams	7-8	002	590	593	0.5%
Madison	6	004	303	309	2.0%
Cody	K-5	005	227	226	-0.4%
Jefferson	K-5	006	284	285	0.4%
Lincoln	K-5	007	298	301	1.0%
Washington	K-5	009	214	214	0.0%
McDonald	K-5	010	232	232	0.0%
Eisenhower	K-5	011	205	200	-2.4%
Osgood	K-2	012	21	20	-4.8%
Lake Maloney	3-5	016	119	117	-1.7%
Total			<u>3,697</u>	<u>3,648</u>	-1.3%

Preschool				
Buffalo		003	54	54
Cody		005	36	35
Jefferson		006	17	18
Washington		009	28	29
			<u>135</u>	<u>136</u>

NORTH PLATTE PUBLIC SCHOOLS

**STATEMENT OF NET ASSETS-CASH BASIS
ARISING FROM CASH TRANSACTIONS-GOVERNMENTAL FUNDS**

BALANCE SHEET

February 28, 2021

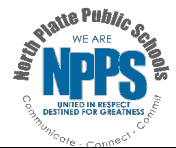


	<u>General</u>	<u>Depreciation</u>	<u>Employee Benefit</u>	<u>Coopertive</u>	<u>Nutrition</u>	<u>Bond</u>	<u>Building</u>	<u>QCPUF</u>
ASSETS								
Cash	\$ 40,143	\$ 2,286,972	\$ 109,790	\$ 14,844	\$ 200,150	\$ 288,657	\$ (338,653)	\$ 42,634
Investments								
Cash with Fiscal Agent						111	-	
Accounts Receivables	890	-			214,208			
Due From	131,973							
Prepaid Insurance								
Amount Provided for Bonds								
Total Assets	\$ 173,006	\$ 2,286,972	\$ 109,790	\$ 14,844	\$ 414,358	\$ 288,768	\$ (338,653)	\$ 42,634
LIABILITIES								
Bank Overdraft	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Accounts Payable	550,033							
Due To	-	28	15,085	10,722	89,591	-	-	-
Bonds Payable								
Total Liabilities	\$ 550,033	\$ 28	\$ 15,085	\$ 10,722	\$ 89,591	\$ -	\$ -	\$ -
Total Assets less Liabilities	\$ (377,027)	\$ 2,286,944	\$ 94,705	\$ 4,122	\$ 324,767	\$ 288,768	\$ (338,653)	\$ 42,634
NET ASSETS (RESERVES)								
Reserved for:								
Debt Service	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 288,768	\$ -	\$ -
Unreserved for:								
General	(377,027)	-	-	4,122			-	-
Special Revenue Funds	-	2,286,944	94,705		324,767		-	42,634
Capital Projects Fund	-	-	-				(338,653)	
Total Net Assets (Reserves)	\$ (377,027)	\$ 2,286,944	\$ 94,705	\$ 4,122	\$ 324,767	\$ 288,768	\$ (338,653)	\$ 42,634

NORTH PLATTE PUBLIC SCHOOLS

STATEMENT OF CASH RECEIPTS, DISBURSEMENTS AND CHANGES IN FUND BALANCES

For the Six Month Period Ending February 28, 2021



FUNDS	Fund Balances (deficits) at Beginning of Year	Receipts	2020-2021	Disbursements	Excess (deficiency) of receipts over (under) Disbursements	Fund Balances (deficits) at End of Year	Fund Balance Composite			
							School District Treasurer's Cash/Investments (overdrawn)	Due to/ Due From	Receivables and Liabilities	
GENERAL										
Education	\$ 8,200,679	\$ 11,949,938	\$ 36,398,274	\$ 17,698,403			\$ 40,143	\$ 131,973	\$ (549,143)	
Special Education			\$ 5,050,960	2,172,189						
Grants		1,414,362	\$ 4,731,092	2,071,414						
Total	\$ 8,200,679	\$ 13,364,300	\$ 46,180,326	\$ 21,942,006	(8,577,706)	\$ (377,027)	\$ 40,143	\$ 131,973	\$ (549,143)	
DEPRECIATION	\$ 2,971,952	\$ 5,265	\$ 3,307,966	\$ 690,273	(685,008)	\$ 2,286,944	\$ 2,286,972	\$ (28)	\$ -	
EMPLOYEE BENEFIT	\$ 113,210	\$ -	\$ 300,000	\$ 18,505	(18,505)	\$ 94,705	\$ 109,790	\$ (15,085)	\$ -	
Combined Total	\$ 11,285,841	\$ 13,369,565	\$ 49,788,292	\$ 22,650,784	(9,281,219)	\$ 2,004,622	\$ 2,436,905	\$ 116,860	\$ (549,143)	
FIDUCIARY										
Student Activity	\$ 1,521,403	\$ 487,337	\$ 1,380,595	\$ 488,656	(1,319)	\$ 1,520,084	\$ 1,536,631	\$ (16,547)	\$ -	
SCHOOL NUTRITION										
School Year	\$ 171,229	\$ 1,281,194	\$ 3,048,000	\$ 1,150,150	131,044	\$ 302,273	\$ 200,150	\$ (89,591)	\$ 214,208	
Vending Machine	11,322	11,172		-	11,172	22,494				
Total	\$ 182,551	\$ 1,292,366	\$ 3,048,000	\$ 1,150,150	142,216	\$ 324,767	\$ 200,150	\$ (89,591)	\$ 214,208	
BOND INTEREST AND RETIREMENT	\$ 1,425,928	\$ 96,952	\$ 1,238,462	\$ 1,234,112	(1,137,160)	\$ 288,768	\$ 288,657	\$ -	\$ 111	
SPECIAL BUILDING	\$ 39,653	\$ 115,885	\$ 835,982	\$ 494,191	(378,306)	\$ (338,653)	\$ (338,653)	\$ -	\$ -	
QUALIFIED CAPITAL PURPOSE UNDERTAKING	\$ 698,833	\$ 162,514	\$ 1,010,094	\$ 818,713	(656,199)	\$ 42,634	\$ 42,634	\$ -	\$ -	
COOPERATIVE	\$ 12,656	\$ 21,238	\$ 100,000	\$ 29,772	(8,534)	\$ 4,122	\$ 14,844	\$ (10,722)	\$ -	
GRAND TOTAL-ALL FUNDS	\$ 15,166,865	\$ 15,545,857	\$ 57,401,425	\$ 26,866,378	\$ (11,320,521)	\$ 3,846,344	\$ 4,181,168	\$ -	\$ (334,824)	

Income Statement

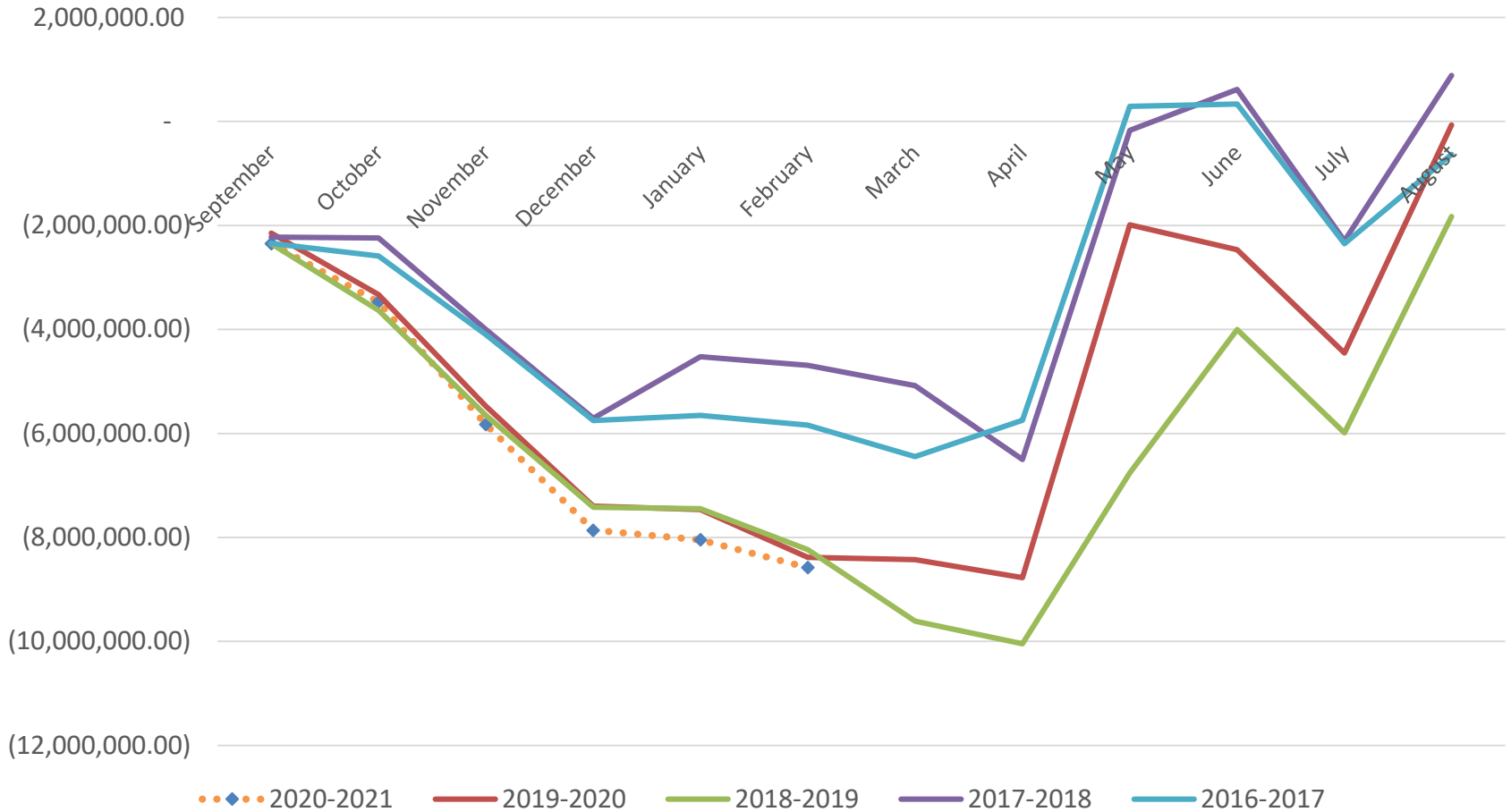
Income Statement

INCOME STATEMENT

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
01 GENERAL FUND						
81 REVENUES						
11 00 TAXES	27,253,851.00	.00	.00	4,950,508.52	22,303,342.48	18.16
15 00 INVESTMENT INCOME	10,000.00	.00	47.02	311.73	9,688.27	3.12
18 00 TUITION-AFTER SCHOOL PROG	108,000.00	.00	.00	.00	108,000.00	.00
19 00 PRIVATE GRANTS	130,000.00	.00	.00	10,631.44	119,368.56	8.18
21 00 COUNTY FINES/LICENSES	350,000.00	.00	.00	122,121.50	227,878.50	34.89
31 00 STATE RECEIPTS	11,547,401.00	.00	947,743.00	6,287,951.94	5,259,449.06	54.45
34 00 CATEGORICAL/PRIVATE GRANTS	550,000.00	.00	471,676.93	471,676.93	78,323.07	85.76
35 00 STATE CATEGORICAL PROGRAMS	317,096.00	.00	.00	40,888.00	276,208.00	12.89
38 00 IN-LIEU OF SCHOOL LAND	.00	.00	.00	28,015.75	-28,015.75	.00
39 00 OTHER STATE RECEIPTS	20,000.00	.00	.00	.00	20,000.00	.00
40 00 UNOBLIGATED GRANT FUNDS	2,389,167.00	.00	.00	.00	2,389,167.00	.00
41 00 UNIVERSAL SERVICE FUND	.00	.00	.00	37,920.78	-37,920.78	.00
44 00 IDEA	.00	.00	.00	15,315.00	-15,315.00	.00
45 00 FEDERAL PROGRAMS	1,282,698.00	.00	94,986.36	784,338.19	498,359.81	61.15
47 00 CARL PERKINS	.00	.00	.00	89,661.09	-89,661.09	.00
49 00 21ST CENTURY/EIN	818,893.00	.00	487,127.00	487,127.00	331,766.00	59.49
56 00 MISC REVENUE	5,000.00	.00	140.00	37,832.14	-32,832.14	756.64
81 REVENUES	44,782,106.00	.00	2,001,720.31	13,364,300.01	31,417,805.99	29.84
91 EXPENDITURES						
11 00 REGULAR INSTRUCTION	20,235,507.93	40,645.16	1,684,774.19	10,321,083.00	9,873,779.77	51.21
12 00 SPECIAL EDUCATION	4,397,866.44	11,432.73	340,760.62	2,111,687.89	2,274,745.82	48.28
13 00 SUMMER SCHOOL	73,516.00	.00	.00	.00	73,516.00	.00
21 00 PUPIL SUPPORT	2,343,092.98	2,192.55	194,200.83	1,266,179.02	1,074,721.41	54.13
22 00 STAFF SUPPORT	1,678,546.34	21,902.16	63,126.47	445,893.78	1,210,750.40	27.87
23 00 GENERAL ADMINISTRATION	1,154,412.92	.00	61,019.63	495,702.99	658,709.93	42.94
24 00 SCHOOL ADMINISTRATION	2,832,734.76	1,264.97	226,194.20	1,377,569.99	1,453,899.80	48.68
25 00 BUSINESS SUPPORT	2,888,201.30	79,150.12	235,266.71	1,227,340.76	1,581,710.42	45.24
26 00 OPERATIONS/MAINTENANCE	5,078,466.38	71,186.35	382,611.05	2,277,449.91	2,729,830.12	46.25
27 00 TRANSPORTATION	537,052.11	5,051.50	33,840.96	222,312.76	309,687.85	42.34
33 00 COMMUNITY SERVICE	282,057.43	.00	18,563.92	117,191.43	164,866.00	41.55
34 00 CATEGORICAL/PRIVATE GRANTS	.00	.00	200.00	5,916.25	-5,916.25	.00
35 00 STATE CATEGORICAL PROGRAMS	341,695.97	.00	20,810.15	150,470.25	191,225.72	44.04
40 00 UNOBLIGATED GRANT FUNDS	729,214.51	.00	.00	.00	729,214.51	.00
62 00 ESSA-TITLE	981,412.49	.00	83,924.37	491,934.18	489,478.31	50.13
63 00 ESSA-TITLE II	157,261.77	.00	14,095.42	84,880.55	72,381.22	53.97
64 00 IDEA	1,090,000.94	4,914.64	89,547.66	574,285.66	510,800.64	53.14
66 00 OTHER FEDERAL SERV-NON CATEGORICAL	30,663.89	.00	2,112.98	13,991.67	16,672.22	45.63
67 00 CARL PERKINS FUNDS	50,867.00	.00	.00	27,387.18	23,479.82	53.84
69 00 FEDERAL SERV-CATEGORICAL	1,212,754.33	20,277.00	55,593.64	730,727.11	461,750.22	61.93
80 00 TRANSFERS	85,000.00	.00	.00	.00	85,000.00	.00
91 EXPENDITURES	46,180,325.49	258,017.18	3,506,642.80	21,942,004.38	23,980,303.93	48.07
01 GENERAL FUND	-1,398,219.49	-258,017.18	-1,504,922.49	-8,577,704.37	7,437,502.06	631.93



Monthly Cash Flow

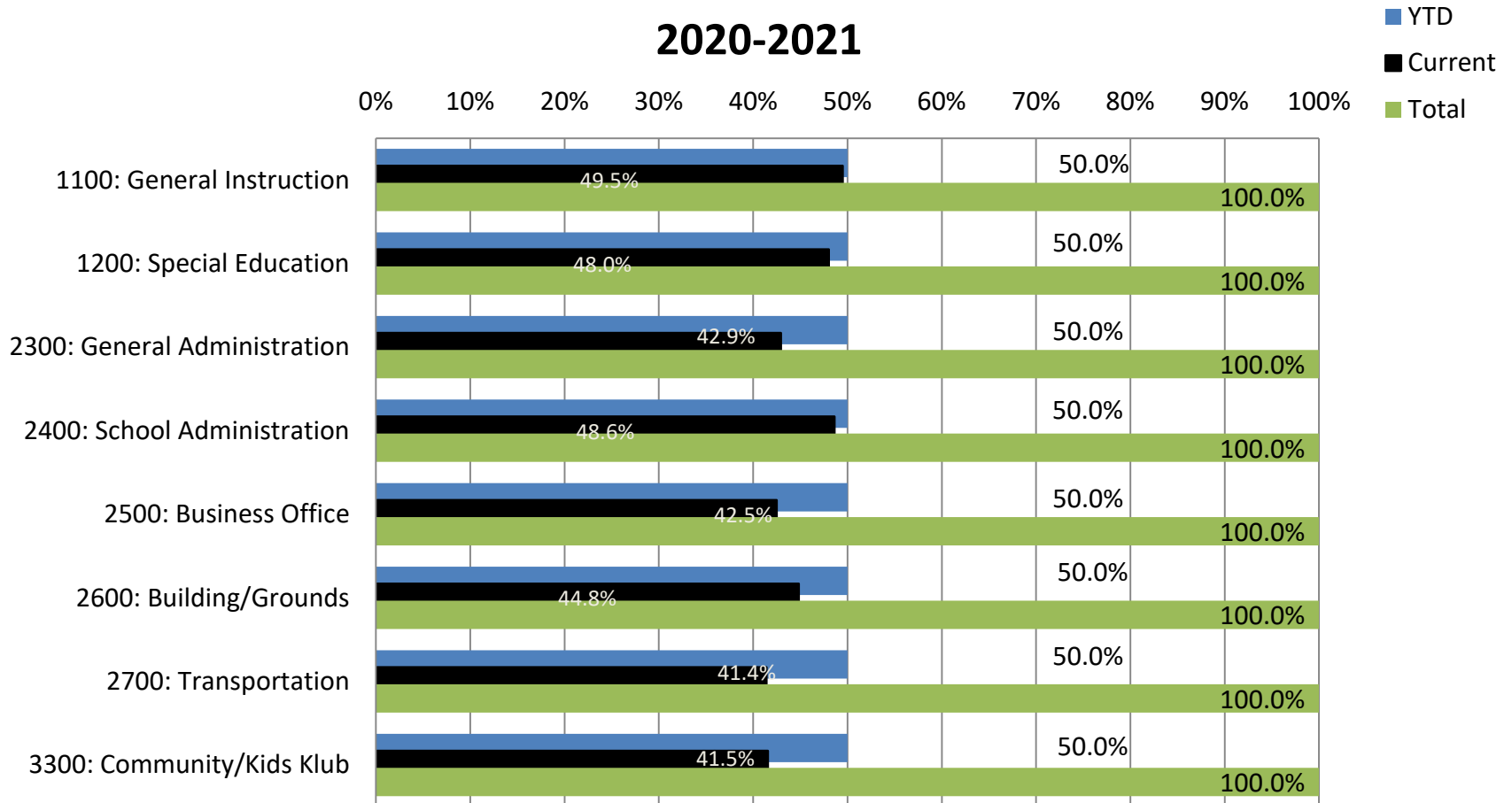




North Platte Public Schools

UNITED IN RESPECT COMMUNICATE - CONNECT - COMMIT DESTINED FOR GREATNESS

2020-2021



1100: **Regular Instruction:** Those programs that are directed to students in the classroom

1200: **Special Education Program**

2100: **Support Services-Pupil:** Attendance, guidance, health services

2200: **Support Services-Staff:** Curriculum, libraries, technology, activities

2300: **General Administration:** Board of Education, Superintendent, Human Relations

2400: **School Administration:** Building Principals Office and Support

North Platte Public School District

EMBJSM4D

Activity and Depreciation Report

		Begin Balance	Revenue	Expenditures	End Balance
02	DEPRECIATION FUND				
8001	HIGH SCHOOL	112,729.81	.00	.00	112,729.81
8002	ADAMS MIDDLE SCHOOL	89,759.09	.00	997.36	88,761.73
8003	BUFFALO ELEMENTARY	27,451.77	.00	696.38	26,755.39
8004	MADISON SCHOOL	106,923.10	.00	.00	106,923.10
8005	CODY ELEMENTARY	26,365.55	.00	575.03	25,790.52
8006	JEFFERSON ELEMENTARY	14,441.28	.00	10,796.98	3,644.30
8007	LINCOLN ELEMENTARY	50,400.65	.00	5,383.73	45,016.92
8009	WASHINGTON ELEMENTARY	39,902.37	.00	1,490.00	38,412.37
8010	MCDONALD ELEMENTARY	26,812.58	.00	.00	26,812.58
8011	EISENHOWER ELEMENTARY	8,615.40	.00	.00	8,615.40
8012	OSGOOD/LAKE ELEMENTARY	4,778.12	.00	.00	4,778.12
8013	SPED	.00	.00	.00	.00
8015	STUDENT LEAD TECHNOLOGY	203,132.97	.00	199,752.12	3,380.85
8026	NURSING SERVICES	4,217.77	.00	.00	4,217.77
8028	ELEMENTARY LIBRARIES	22,863.51	.00	.00	22,863.51
8040	ELEMENTARY MUSIC	4,581.15	.00	.00	4,581.15
8041	ELEMENTARY PE	13,074.20	.00	.00	13,074.20
8051	NEW SERIES TEXTBOOKS	1,151,954.40	.00	293,845.87	858,108.53
8052	TECHNOLOGY OFFICE	641,882.18	.00	.00	641,882.18
8055	REPLACEMENT TEXTBOOKS	53,219.57	.00	118,945.00	-65,725.43
8110	NPHS LIBRARY	3,470.58	.00	.00	3,470.58
8111	NPHS BAND	-22,126.95	.00	.00	-22,126.95
8230	MS BAND	7,500.00	.00	.00	7,500.00
8232	CENTRAL OFFICE	.00	.00	.00	.00
8233	CUSTODIAL/MAINTENANCE	83,263.01	3,470.49	17,789.00	68,944.50
8234	TEACHER COMPUTERS	117,364.81	.00	.00	117,364.81
8235	VEHICLE ACQUISITION	76,033.86	.00	40,000.00	36,033.86
8240	TRACK	203,506.63	.00	.00	203,506.63
8241	TENNIS COURTS	147,532.00	.00	.00	147,532.00
8245	FOOTBALL FIELD	50,597.00	.00	.00	50,597.00
8250	ADAMS HVAC	-212,532.52	.00	.00	-212,532.52
8255		-100,931.00	.00	.00	-100,931.00
8290	INTEREST	15,168.79	1,794.29	.00	16,963.08
	Fund Totals	2,971,951.68	5,264.78	690,271.47	2,286,944.99
	Total For All Funds	2,971,951.68	5,264.78	690,271.47	2,286,944.99

North Platte Public Schools**Activity Account Summary**

For the Six Month Period Ending February 28, 2021

	Beginning			Net	Ending
	Balance	Revenue	Expense	Income/(Loss)	Balance
Athletics	23,338.80	60,030.60	112,487.18	(52,456.58)	(29,117.78)
Activity Administration	29,696.39	23,745.13	18,391.22	5,353.91	35,050.30
NPHS Fundraisers	138,944.82	65,847.75	106,251.61	(40,403.86)	98,540.96
MS Athletics	100,286.27	27,684.24	25,140.68	2,543.56	102,829.83
NPHS Activities	171,232.55	70,705.39	60,532.93	10,172.46	181,405.01
NPHS Fee Programs	376,807.66	103,895.64	75,557.92	28,337.72	405,145.38
K-8 School Accounts	236,877.88	35,464.96	25,041.43	10,423.53	247,301.41
District Accounts	444,218.76	99,963.32	65,252.87	34,710.45	478,929.21
Total	1,521,403.13	487,337.03	488,655.84	(1,318.81)	1,520,084.32

North Platte Public School District

EMBJSM4D

Activity and Depreciation Report

		Begin Balance	Revenue	Expenditures	End Balance
05	ACTIVITY FUND				
7001	FOOTBALL	.00	14,615.21	30,980.76	-16,365.55
7002	VOLLEYBALL	.00	3,418.92	9,818.44	-6,399.52
7003	SOFTBALL	.00	6,949.41	13,645.44	-6,696.03
7004	UNIFIED BOWLING	.00	210.00	175.00	35.00
7005	CROSS COUNTRY	.00	1,764.79	7,074.90	-5,310.11
7006	TENNIS	.00	1,010.00	4,430.14	-3,420.14
7007	GOLF	.00	805.00	3,047.14	-2,242.14
7008	BASKETBALL	.00	15,006.25	19,231.59	-4,225.34
7009	SOCCER	.00	.00	.00	.00
7010	WRESTLING	.00	7,213.00	8,091.28	-878.28
7011	SWIMMING	.00	2,624.00	4,274.97	-1,650.97
7012	TRACK	.00	.00	157.00	-157.00
7013	UNIFIED TRACK	.00	.00	152.02	-152.02
7019	ACTIVITY TICKETS	23,338.80	6,414.02	11,408.50	18,344.32
	Fund Totals	23,338.80	60,030.60	112,487.18	-29,117.78
	Total For All Funds	23,338.80	60,030.60	112,487.18	-29,117.78

North Platte Public School District

EMBJSM4D

Activity and Depreciation Report

		Begin Balance	Revenue	Expenditures	End Balance
05	ACTIVITY FUND				
7020	ACTIVITY OFFICE	236.67	544.65	1,479.25	-697.93
7022	HIGH SCHOOL CONCESSIONS	29,459.72	23,200.48	16,911.97	35,748.23
7024	SUMMER WEIGHT PROGRAM	.00	.00	.00	.00
	Fund Totals	29,696.39	23,745.13	18,391.22	35,050.30
	Total For All Funds	29,696.39	23,745.13	18,391.22	35,050.30

North Platte Public School District

EMBJSM4D

Activity and Depreciation Report

		Begin Balance	Revenue	Expenditures	End Balance
05	ACTIVITY FUND				
7030	ACTIVITY OFFICE FUNDRAISER	21,681.05	6,505.86	17,139.33	11,047.58
7031	FOOTBALL FUND RAISER	14,862.97	3,836.19	16,240.04	2,459.12
7032	VOLLEYBALL FUND RAISER	5,862.62	8,439.77	8,587.66	5,714.73
7033	WRESTLING FUND RAISER	6,082.97	1,494.96	4,122.08	3,455.85
7034	SOFTBALL FUND RAISER	11,996.48	3,271.74	10,692.35	4,575.87
7035	BOYS BBALL FUND RAISER	2,961.15	7,490.00	7,799.24	2,651.91
7036	GIRLS BBALL FUND RAISER	6,495.75	13,658.77	13,499.40	6,655.12
7037	SWIMMING FUND RAISER	362.90	3,183.74	2,367.41	1,179.23
7038	BOYS SOCCER FUND RAISER	4,288.91	.00	609.12	3,679.79
7039	GIRLS SOCCER FUND RAISER	1,743.38	110.00	128.50	1,724.88
7040	BOYS TRACK FUND RAISER	2,816.26	306.23	.00	3,122.49
7041	GIRLS TRACK FUND RAISER	4,000.73	.00	2.65	3,998.08
7042	BOYS TENNIS FUND RAISER	834.05	2,451.55	1,030.57	2,255.03
7043	GIRLS TENNIS FUND RAISER	9,615.22	324.50	7,354.50	2,585.22
7044	BOYS GOLF FUND RAISER	524.45	.00	.00	524.45
7045	GIRLS GOLF FUND RAISER	309.01	.00	135.16	173.85
7046	BIOLOGY FUND RAISER	1,474.19	.00	.00	1,474.19
7047	CREW FUND RAISER	194.38	.00	.00	194.38
7048	PROJECT SEARCH FUND RAISER	436.59	.00	48.25	388.34
7049	TEAMMATES FUND RAISER	2,305.96	1,016.82	200.00	3,122.78
7050	UNIFIED BOWLING FUND RAISER	1,276.38	.00	.00	1,276.38
7051	POWER LIFTING FUND RAISER	124.47	.00	.00	124.47
7052	UNIFIED TRACK FUNDRAISER	314.91	.00	.00	314.91
7055	CC FUND RAISER	6,686.24	461.88	837.92	6,310.20
7060	CIRCLE OF FRIENDS	518.40	394.00	.00	912.40
7090	BOOSTER CLUB	31,175.40	12,901.74	15,457.43	28,619.71
	Fund Totals	138,944.82	65,847.75	106,251.61	98,540.96
	Total For All Funds	138,944.82	65,847.75	106,251.61	98,540.96

North Platte Public School District

EMBJSM4D

Activity and Depreciation Report

		Begin Balance	Revenue	Expenditures	End Balance
05	ACTIVITY FUND				
7100	MIDDLE SCHOOL CONCESSIONS	3,222.69	.00	.00	3,222.69
7101	MIDDLE SCHOOL TICKET OFFICE	8,426.13	.00	.00	8,426.13
7102	MIDDLE SCHOOL ATHLETICS ADMINISTRATION	46,695.03	11,017.50	6,274.99	51,437.54
7120	MIDDLE SCHOOL FOOTBALL	.00	2,344.00	3,947.06	-1,603.06
7121	MIDDLE SCHOOL WRESTLING	274.00	.00	437.80	-163.80
7122	MIDDLE SCHOOL VOLLEYBALL	3,459.25	3,480.00	2,042.58	4,896.67
7123	MIDDLE SCHOOL BOYS BB	6,712.09	893.00	1,471.62	6,133.47
7124	MIDDLE SCHOOL GIRLS BB	3,384.43	1,164.00	2,076.32	2,472.11
7125	MIDDLE SCHOOL TRACK	-112.95	.00	.00	-112.95
7126	MIDDLE SCHOOL CROSS COUNTRY	-213.00	.00	180.00	-393.00
7150	MIDDLE SCHOOL-FOOTBALL FUND RAISER	8,375.30	2,845.50	2,125.49	9,095.31
7151	MIDDLE SCHOOL WRESTLING FUND RAISE	2,628.61	1,371.00	1,950.00	2,049.61
7152	MIDDLE SCHOOL-VOLLEYBALL FUND RAISE	5,322.44	1,419.00	1,386.32	5,355.12
7153	MIDDLE SCHOOL-BOYS BB FUND RAISER	1,400.78	.00	.00	1,400.78
7154	MIDDLE SCHOOL-GIRLS BB FUND RAISER	6,892.52	1,872.09	1,625.00	7,139.61
7155	MIDDLE SCHOOL-TRACK FUND RAISER	3,535.07	.00	.00	3,535.07
7156	MIDDLE SCHOOL-CC FUNDRAISER	283.88	1,032.00	819.50	496.38
7157	MIDDLE SCHOOL-ROBOTIC	.00	246.15	804.00	-557.85
	Fund Totals	100,286.27	27,684.24	25,140.68	102,829.83
	Total For All Funds	100,286.27	27,684.24	25,140.68	102,829.83

North Platte Public School District

EMBJSM4D

Activity and Depreciation Report

		Begin Balance	Revenue	Expenditures	End Balance
05	ACTIVITY FUND				
7200	VARSITY CHEERLEADERS	-1,604.06	9,542.80	6,520.68	1,418.06
7201	HOMECOMING	1,000.00	.00	.00	1,000.00
7202	PACERS	3,076.07	6,066.75	7,575.05	1,567.77
7203	FLAG CORP	1,437.00	.00	.00	1,437.00
7204	NPHS MUSICAL	73,676.69	7,593.29	904.06	80,365.92
7209	CLASS - FRESHMAN	.00	.00	.00	.00
7210	CLASS - SOPHMORE	.00	.00	.00	.00
7211	CLASS - JUNIOR	.00	.00	.00	.00
7212	CLASS - SENIOR	.00	.00	.00	.00
7226	ENVIRONMENTAL CLUB	354.01	224.25	37.87	540.39
7230	ART CLUB	1,382.60	140.00	.00	1,522.60
7231	CRIME STOPPERS	2.55	.00	.00	2.55
7232	CLOSE UP	2,604.39	.00	.00	2,604.39
7233	DRAMA	65.87	6,218.77	12,107.79	-5,823.15
7234	FBLA	841.70	.00	.00	841.70
7235	FCCLA	1,461.96	.00	.00	1,461.96
7236	JOURNALISM	9,321.99	10,212.45	1,507.92	18,026.52
7237	KEY CLUB	1,999.14	1,518.09	1,849.00	1,668.23
7238	LETTER CLUB	1,582.95	.00	700.22	882.73
7239	MOCK TRIAL	459.02	.00	50.00	409.02
7240	NATL HONOR SOCIETY	553.21	1,020.00	510.00	1,063.21
7241	SPEECH/DEBATE/NFL	.00	4,332.33	10,345.07	-6,012.74
7242	SKILLS USA	12,401.77	580.00	260.97	12,720.80
7243	STUDENT COUNCIL	11,826.47	7,243.46	6,702.58	12,367.35
7244	WORLD LANGUAGE CLUB	294.66	.00	.00	294.66
7245	FFA	43,066.33	13,815.85	5,446.24	51,435.94
7250	VIDEO PRODUCTION	4,983.80	1,806.10	6,355.14	434.76
7260	GSA CLUB	.00	282.35	.00	282.35
7290	FEE SUPPORT	444.43	108.90	-339.66	892.99
	Fund Totals	171,232.55	70,705.39	60,532.93	181,405.01
	Total For All Funds	171,232.55	70,705.39	60,532.93	181,405.01

North Platte Public School District

EMBJSM4D

Activity and Depreciation Report

		Begin Balance	Revenue	Expenditures	End Balance
05	ACTIVITY FUND				
7300	COUNSELORS	2,811.44	406.00	.00	3,217.44
7301	AP TESTING	1,202.75	.00	.00	1,202.75
7302	SCHOLARSHIP	9,187.87	.00	4,000.00	5,187.87
7303	DUAL CREDIT - HIGH SCHOOL	221,591.36	48,215.62	45,490.14	224,316.84
7304	PRINCIPAL CONTINGENCY	3,251.34	272.64	.00	3,523.98
7305	FACULTY	.00	.00	.00	.00
7306	RESTITUTION	1,036.86	.00	.00	1,036.86
7307	NPHS SCHOOL STORE (SPED)	2,417.54	.00	.00	2,417.54
7310	BAND UNIFORM FUND	3,233.99	.00	.00	3,233.99
7311	CHOIR ROBE FUND	4,838.40	.00	.00	4,838.40
7315	HIGH SCHOOL BOOK FINES	23,715.98	4,000.00	.00	27,715.98
7316	LIBRARY FINES	1,497.09	104.00	71.55	1,529.54
7317	P.E. FINES	535.00	.00	.00	535.00
7320	ART SUPPLIES	13,356.33	1,910.00	42.00	15,224.33
7321	AUTO SHOP	12,452.68	335.00	.00	12,787.68
7322	BAND	23,476.93	35,779.44	13,384.56	45,871.81
7323	BULLDOGGER	9,732.77	290.00	3,494.88	6,527.89
7324	DRAFTING	1,913.82	15.00	.00	1,928.82
7325	ELECTRONICS	4,921.50	225.00	.00	5,146.50
7326	FOODS	4,105.13	1,616.68	1,809.02	3,912.79
7327	ORCHESTRA	3,520.29	.00	.00	3,520.29
7328	VOCAL	7,090.66	415.00	238.79	7,266.87
7329	WELDING	12,430.66	2,027.00	.00	14,457.66
7330	WOODS	8,167.27	1,274.26	321.18	9,120.35
7331	PHOTOGRAPHY CLASS	320.00	7,010.00	6,705.80	624.20
	Fund Totals	376,807.66	103,895.64	75,557.92	405,145.38
	Total For All Funds	376,807.66	103,895.64	75,557.92	405,145.38

North Platte Public School District

EMBJSM4D

Activity and Depreciation Report

		Begin Balance	Revenue	Expenditures	End Balance
05	ACTIVITY FUND				
7400	ELEMENTARY BOOK FINES	10,507.29	273.89	173.79	10,607.39
7403	ELEMENTARY - BUFFALO	23,270.85	2,804.76	120.00	25,955.61
7405	ELEMENTARY - CODY	12,574.47	172.58	713.29	12,033.76
7406	ELEMENTARY - JEFFERSON	11,320.29	279.50	1,321.91	10,277.88
7407	ELEMENTARY - LINCOLN	9,273.44	103.41	.00	9,376.85
7409	ELEMENTARY - WASHINGTON	16,704.63	255.00	.00	16,959.63
7410	ELEMENTARY - MCDONALD	9,093.76	195.40	1,075.65	8,213.51
7411	ELEMENTARY - EISNEHOWER	7,403.42	150.00	1,397.44	6,155.98
7420	ADAMS MIDDLE SCHOOL	11,036.92	2,832.95	1,722.50	12,147.37
7421	ADAMS - STUDENT COUNCIL	12,009.79	.00	1,421.51	10,588.28
7422	ADAMS - JOURNALISM	793.01	1,599.00	156.99	2,235.02
7423	ADAMS - MUSIC/SWING CHOIR	6,305.37	3,303.00	2,561.38	7,046.99
7424	ADAMS-LIBRARY FINES	507.66	253.64	.00	761.30
7425	MS SPEECH CLUB	258.34	.00	.00	258.34
7426	MS ENVIRONMENTAL CLUB	.00	.00	.00	.00
7427	MS STORE (SPED)	21.31	.00	.00	21.31
7428	ADAMS - BAND	4,673.91	320.00	.00	4,993.91
7429	ADAMS-FACULTY COURTESY COMM	.00	.00	.00	.00
7430	MADISON MIDDLE SCHOOL	37,461.23	2,419.59	1,950.00	37,930.82
7431	MADISON - BAND/CHORUS	4,078.04	2,570.00	.00	6,648.04
7432	MADISON - TENNIS COURTS	.00	.00	.00	.00
7433	MADISON - STUDENT COUNCIL	6,880.77	350.00	500.00	6,730.77
7442	ELEMENTARY ORCHESTRA	-2,747.97	240.00	.00	-2,507.97
7445	ELEMENTARY - HALL	2,766.24	.00	.00	2,766.24
7454	ELEMENTARY - LAKE/OSGOOD	20,977.36	1,215.00	591.23	21,601.13
7460	ADAMS ART CLUB	1,365.01	189.00	300.00	1,254.01
7461	ADAMS CHESS CLUB	591.28	.00	.00	591.28
7480	TLC	3,361.18	.00	.00	3,361.18
7481	KIDS KLUB	16,547.78	15,350.04	11,035.74	20,862.08
7490	DISTRICT	5,842.50	588.20	.00	6,430.70
7491	MENTAL HEALTH	4,000.00	.00	.00	4,000.00
	Fund Totals	236,877.88	35,464.96	25,041.43	247,301.41
	Total For All Funds	236,877.88	35,464.96	25,041.43	247,301.41

North Platte Public School District

EMBJSM4D

Activity and Depreciation Report

		Begin Balance	Revenue	Expenditures	End Balance
05	ACTIVITY FUND				
7802	MCKINLEY RENTALS	9,600.42	100.61	.00	9,701.03
7803	RENTALS - ALL BUILDINGS	24,719.51	.00	.00	24,719.51
7852	CAMPS	1,345.15	.00	.00	1,345.15
7900	REVOLVING FUND	12,198.05	4,773.09	450.00	16,521.14
7910	INTEREST	.00	19,280.30	3,970.20	15,310.10
7911	BUS/VAN DEPRECIATION	21,626.22	.00	.00	21,626.22
7913	CHROMEBOOK INS	2,470.00	10,956.00	.00	13,426.00
7914	VERIZON TOWER RENTAL	176,678.51	41,728.13	23,382.24	195,024.40
7915	TECHNOLOGY	128,116.62	240.00	11,822.33	116,534.29
7916	TUITION WAIVERS	4,016.92	.00	3,537.46	479.46
7917	MAINTENANCE	44,036.75	434.25	20,587.46	23,883.54
7918	SPECIAL OLYMPICS	2,116.48	1,432.74	1,503.18	2,046.04
7920	CENTRAL OFFICE	3,172.79	21,018.20	.00	24,190.99
7928	BAUER FIELD SIGNS	6,915.42	.00	.00	6,915.42
7929	SCHOOL/COMMUNITY PARTNERSHIP	4,743.93	.00	.00	4,743.93
7930	BELOW 5	2,461.99	.00	.00	2,461.99
	Fund Totals	444,218.76	99,963.32	65,252.87	478,929.21
	Total For All Funds	444,218.76	99,963.32	65,252.87	478,929.21

North Platte Public School District

For 02/01/21 - 02/28/21

Income Statement

FPROF01A

Periods 06 - 06

Month End Report CNP-Income Statement

Month End Report 10

Account No/ Description	Adjusted Budget	Encumbrance	Actual Period	Actual YTD	Available Balance	Percent
81 REVENUES						
000	1,000.00	.00	2.46	18.07	981.93	1.81
15 00 INVESTMENT INCOME	1,000.00	.00	2.46	18.07	981.93	1.81
000	1,623,000.00	.00	262.21	54,893.09	1,568,106.91	3.38
16 00 LOCAL REVENUE	1,623,000.00	.00	262.21	54,893.09	1,568,106.91	3.38
000	10,000.00	.00	.00	.00	10,000.00	.00
31 00 STATE RECEIPTS	10,000.00	.00	.00	.00	10,000.00	.00
000	1,399,000.00	.00	.00	1,215,020.77	183,979.23	86.85
42 00 FEDERAL REVENUE	1,399,000.00	.00	.00	1,215,020.77	183,979.23	86.85
000	15,000.00	.00	2,237.16	22,434.56	-7,434.56	149.56
56 00 MISC REVENUE	15,000.00	.00	2,237.16	22,434.56	-7,434.56	149.56
81 REVENUES	3,048,000.00	.00	2,501.83	1,292,366.49	1,755,633.51	42.40
91 EXPENDITURES						
110 CLERICAL_BUSDRIVERS	192,176.08	.00	7,117.75	45,418.82	146,757.26	23.63
210 HEALTH CARE NON-INSTRUCTIONAL	11,286.08	.00	819.77	2,959.96	8,326.12	26.23
220 FICA NON INSTRUCTIONAL	11,411.28	.00	506.59	3,305.72	8,105.56	28.97
230 RETIREMENT NON INSTRUCTIONAL	13,126.84	.00	703.09	4,073.31	9,053.53	31.03
340 OTHER PROFESSIONAL SERVICES	.00	.00	.00	916.24	-916.24	.00
570 FOOD SERVICE MANAGEMENT	2,615,000.00	.00	.00	1,046,269.99	1,568,730.01	40.01
610 GENERAL SUPPLIES	200,000.00	.00	700.33	4,558.71	195,441.29	2.28
733 FURNITURE AND FIXTURES	.00	.00	.00	42,644.19	-42,644.19	.00
890 MISCELLANEOUS EXPENDITURES	5,000.00	.00	.00	3.50	4,996.50	.07
31 00	3,048,000.28	.00	9,847.53	1,150,150.44	1,897,849.84	37.73
91 EXPENDITURES	3,048,000.28	.00	9,847.53	1,150,150.44	1,897,849.84	37.73
06 NUTRITION FUND	-.28	.00	-7,345.70	142,216.05	-142,216.33	-50791446.43

NORTH PLATTE PUBLIC SCHOOL
NUTRITION SERVICES
 FOR THE FIVE MONTH PERIOD ENDING JANUARY 31, 2021



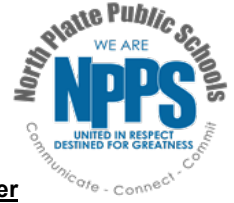
ACCOUNT NO	ACCOUNT DESCRIPTION	ADJUSTED BUDGET	ACTUAL PERIOD	ACTUAL YTD	PERCENT
21-06-1510-000-000-100	INVESTMENT INCOME (FS)	1,000	-	16	
21-06-1611-000-000-100	DAILY SALES-SCHOOL LUNCH PROGRAM	718,000	9,327	37,131	
21-06-1612-000-000-100	DAILY SALES-SCHOOL BREAKFAST	-	-	613	
21-06-1614-000-000-100	DAILY SALES-AFTER SCHOOL PROGRAM	-	-	2,683	
21-06-1620-000-000-100	DAILY SALES NON REIMBURSEABLE	905,000	1,448	14,204	
21-06-3150-000-000-100	(3150) STATE REVENUE (FS)	10,000	-	-	
21-06-4210-000-040-100	FED REVENUE: SECTION 4 FY	215,000	-	-	
21-06-4210-000-041-100	FED REVENUE:SNACK FY	25,000	3,308	13,308	
21-06-4210-000-042-100	FED REVENUE:SECTION 4 6CENT FY	27,500	-	-	
21-06-4210-000-043-100	FED REVENUE: SECTION 11 FY	656,500	-	-	
21-06-4210-000-044-100	FED REVENUE: BREAKFAST	475,000	-	-	
21-06-4210-000-045-100	FEDERAL REVENUE: SFP ADMIN	-	20,972	112,209	
21-06-4210-000-046-100	FEDERAL REVENUE: SFP OPERATIN	-	203,836	1,089,505	
21-06-5690-000-000-100	NON PROGRAM RECEIPTS (FS)	-	-	7,715	
21-06-5690-000-000-110	NON PROGRAM RECEIPTS-vending	15,000	582	10,483	
21-06-5690-000-001-120	NON PROGRAM RECEIPT (FFV)	-	2,000	2,000	
TOTAL REVENUE		\$ 3,048,000	\$ 241,473	\$ 1,289,865	42.3%
21-06-3100-110-000-100	PARAPROFESSIONAL-SCHOOL NUTRITION	43,008	611	3,790	
21-06-3100-110-003-100	PARAPROFESSIONALS-CNP-BUFFALO	12,778	583	2,974	
21-06-3100-110-005-100	PARAPROFESSIONALS-CNP-CODY	16,276	1,357	5,539	
21-06-3100-110-006-100	PARAPROFESSIONALS-CNP-JEFFERSON	13,854	623	3,099	
21-06-3100-110-007-100	PARAPROFESSIONALS-CNP-LINCOLN	24,706	916	3,731	
21-06-3100-110-009-100	PARAPROFESSIONALS-CNP-WASHINGTON	19,904	876	4,492	
21-06-3100-110-010-100	PARAPROFESSIONALS-CNP-MCDONALD	14,762	1,527	7,782	
21-06-3100-110-011-100	PARAPROFESSIONALS-CNP-EISENHOWER	16,276	655	3,204	
21-06-3100-110-012-100	PARAPROFESSIONALS-CNP-OSGOOD	17,136	761	3,690	
21-06-3100-110-016-100	PARAPROFESSIONALS-CNP-LAKE MALONEY	13,477	-	-	
	SUBTOTAL	192,176	7,909	38,301	
21-06-3100-210-003-100	HEALTH CARE-CNP-BUFFALO	5,439	187	930	
21-06-3100-210-005-100	HEALTH CARE-CNP-CODY	-	477	477	
21-06-3100-210-010-100	HEALTH CARE-CNP-MCDONALD	-	152	733	
21-06-3100-210-016-100	HEALTH CARE-CNP-LAKE MALONEY	5,847	-	-	
21-06-3100-220-000-100	FICA-SCHOOL NUTRITION	-	47	290	
21-06-3100-220-003-100	FICA-CNP-BUFFALO	978	36	183	
21-06-3100-220-005-100	FICA-CNP-CODY	1,245	87	407	
21-06-3100-220-006-100	FICA-CNP-JEFFERSON	1,060	48	237	
21-06-3100-220-007-100	FICA-CNP-LINCOLN	1,890	70	285	
21-06-3100-220-009-100	FICA-CNP-WASHINGTON	1,523	67	342	
21-06-3100-220-010-100	FICA-CNP-WASHINGTON	1,129	103	527	
21-06-3100-220-011-100	FICA-CNP-EISENHOWER	1,245	50	245	
21-06-3100-220-012-100	FICA-CNP-OSGOOD	1,311	58	282	
21-06-3100-220-016-100	FICA-CNP-LAKE MALONEY	1,031	-	-	
21-06-3100-230-000-100	RETIREMENT-SCHOOL NUTRITION	-	60	374	
21-06-3100-230-003-100	RETIREMENT-CNP-BUFFALO	1,262	58	294	
21-06-3100-230-005-100	RETIREMENT-CNP-CODY	-	134	134	
21-06-3100-230-006-100	RETIREMENT-CNP-JEFFERSON	1,368	61	306	
21-06-3100-230-007-100	RETIREMENT-CNP-LINCOLN	2,440	91	369	
21-06-3100-230-009-100	RETIREMENT-CNP-WASHINGTON	1,966	87	444	
21-06-3100-230-010-100	RETIREMENT-CNP-MCDONALD	1,458	151	769	
21-06-3100-230-011-100	RETIREMENT-CNP-EISENHOWER	1,608	65	317	

NORTH PLATTE PUBLIC SCHOOL
NUTRITION SERVICES
FOR THE FIVE MONTH PERIOD ENDING JANUARY 31, 2021



21-06-3100-230-012-100	RETIREMENT-CNP-OSGOOD	1,693	75	365	
21-06-3100-230-016-100	RETIREMENT-CNP-LAKE MALONEY	1,331	-	-	
	SUBTOTAL	35,824	2,163	8,310	
21-06-3100-340-000-100	CONTRACT LABOR-NUTRITION	-	-	916	
21-06-3100-570-000-100	CONTRACTED SERVICES (SODEXO)	2,600,000	190,177	1,046,270	
21-06-3100-570-001-110	CONTRACTED SERVICES-VENDING-NPHS	15,000	-	-	
21-06-3100-610-000-100	SUPPLIES	200,000	1,055	3,858	
21-06-3100-733-000-100	EQUIPMENT/REPAIRS-CNP	-	9,100	42,644	
21-06-3100-890-000-100	MISCELLANEOUS EXPENSE-CNP	5,000	4	4	
	TOTAL EXPENDITURES	\$ 3,048,000	\$ 210,408	\$ 1,140,303	37.4%
	NET INCOME (LOSS)	\$ (0)	\$ 31,066	\$ 149,562	
	SODEXO GUARANTEE	\$ 183,525	\$ 183,525	\$ 243,595	132.7%

NORTH PLATTE PUBLIC SCHOOLS
CASH AND INVESTMENTS
February 28, 2021



FUNDS	Bank	First National	Nebraskaland	Other	
GENERAL FUND	Operating	(548,694)	423,784		(124,910)
DEPRECIATION	Enterprise		2,286,972		2,286,972
EMPLOYEE BENEFIT	Enterprise		109,790		109,790
FIDUCIARY FUNDS	Enterprise		1,532,481		1,532,481
NUTRITION			199,485		199,485
BOND FUND			288,657		288,657
BUILDING FUND	Operating		(338,653)		(338,653)
QCPUF	Operating		42,634		42,634
COOPERATING	Operating		14,844		14,844
Subtotal		<u>(548,694)</u>	<u>4,559,994</u>		<u>4,011,300</u>
		-13.7%	113.7%		
GENERAL FUND	NLAF			63,222	63,222
Cash On Hand/Petty Cash					
General Fund					
Schools				\$	50
McKinley	Stamps/Cash				231
McKinley-Checking	Equitable			101,350	101,350
Maintenance					200
Kids Klub					-
Total General Fund				\$	<u>101,831</u>
Activity-Athletics					4,150
Cafeteria					665
Total Cash on Hand					<u>106,646</u>
Total Cash				\$	<u><u>4,117,946</u></u>