

Hearing Meeting
BOARD OF EDUCATION
Jacksonville School District #117
AGENDA
Tuesday, September 26, 2023
Board Room
211 West State Street
Jacksonville, IL 62650
5:00 PM

I. CALL TO ORDER-NOTICE IS HEREBY given by the Board of Education of School District 117, Morgan County, Illinois, that the tentative budget for said School District for the fiscal year of 7/1/2023 through 6/30/2024 will be on file and copies conveniently available for public inspection at 211 West State Street, Jacksonville, Illinois from and after the 24th day of August 2023 during the business hours of 10:00 am to 2:00 pm. The tentative budget will also be available on the District's website.

NOTICE IS FURTHER HEREBY GIVEN that a Public Hearing and Special Meeting to approve said budget will be held at 5:00 P.M. on the 26th day of September 2023 at the Jacksonville 117 Board Room, 211 West State Street, Jacksonville, Illinois in said School District 117.

II. PUBLIC HEARING-

- FY 2024 Final Proposed Budget

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FY 24 Final Budget

FUND	FY 24 BEGINNING FUND BALANCE (Unaudited)	FY 24 REVENUES PROPOSED (PROJECTED)	FY24 EXPENDITURES PROPOSED (PROJECTED)	FY 24 SURPLUS/ DEFICIT (PROJECTED)	FY24 ENDING FUND BALANCE (PROJECTED)
EDUCATION *	30,446,903	36,245,777	42,243,809	-5,998,032	24,448,871
OPERATIONS & MAINTENANCE *	2,051,708	5,752,526	6,804,232	-1,051,706	1,000,002
DEBT SERVICE	2,126,297	3,101,000	2,935,404	165,596	2,291,893
TRANSPORTATION *	2,361,226	2,317,702	2,565,840	-248,138	2,113,088
IMRF / SOCIAL SECURITY*	998,555	1,650,050	1,733,217	-83,167	915,388
CAPITAL PROJECTS	4,540,220	6,354,125	10,281,327	-3,927,202	613,018
WORKING CASH	2,766,263	110,100	0	110,100	2,876,363
TORT	59,807	675,100	663,380	11,720	71,527
FIRE PREVENTION & SAFETY	251,278	475,025	456,417	18,608	269,886
				0	0
* OPERATING FUNDS	37,626,099	44,426,105	51,613,881	-7,187,776	30,438,323

III. ADJOURNMENT