

Regular Meeting

**BOARD OF EDUCATION
Jacksonville School District #117**

AGENDA

Wednesday, August 24, 2022

Board Room

211 West State Street

Jacksonville, IL 62650

7:00 PM

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

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A close-up, vertical view of the American flag, showing the blue field with white stars and the red and white stripes. The flag is positioned on the left side of the image, partially overlapping the text.

**I pledge Allegiance to
the flag of the United
States of America and to
the Republic for which
it stands one nation
under God, indivisible,
with Liberty and Justice
for all.**



III. ROLL CALL	
IV. APPROVAL OF AGENDA	
V. RECOGNITION	
VI. RECEPTION OF VISITORS, PETITIONS AND COMMUNICATIONS	4

RECEPTION OF VISITORS, PETITIONS AND COMMUNICATIONS

This is time set aside during each meeting to allow the public to address the Jacksonville School District 117 Board of Education.

(Please note: The Board typically does not respond to comments or questions during this time, it is our time to listen to you. We will take your questions and comments under advisement and, as necessary, may refer them to the administration for appropriate action.)

Board Policy 2:230

Public Participation at Board of Education Meetings and Petitions to the Board

For an overall minimum of 30 minutes during each regular and special open meeting, any person may comment to or ask questions of the Board (public participation), subject to the reasonable constraints established and recorded in this policy's guidelines below. During public participation, there will be a 20-minute minimum total length of time for any one subject. When public participation takes less time than these minimums, it shall end.

To preserve sufficient time for the Board to conduct its business, any person appearing before the Board is expected to follow these guidelines:

1. Address the Board only at the appropriate time as indicated on the agenda and when recognized by the Board President. The Board President may allow extra time according to the topic and wishes of the rest of the members of the Board.
2. Identify oneself (name, address, email) and be brief. Ordinarily, the time for any one person to address the Board during public participation shall be limited to five minutes. In unusual circumstances, and when an individual has made a request to speak for a longer period of time, the person may be allowed to speak for more than five minutes.
3. Observe, when necessary and appropriate, the:
 - a. Shortening of the time for each person to address the Board during public participation to conserve time and give the maximum number of people an opportunity to speak;
 - b. Expansion of the overall minimum of 30 minutes for public participation and/or the 20-minute minimum total length of time for any one subject; and/or
 - c. Determination of procedural matters regarding public participation not otherwise covered in Board policy.
4. Conduct oneself with respect and civility toward others and otherwise abide by Board policy 8:30, Visitors to and Conduct on School Property.

Petitions or written correspondence to the Board shall be presented to the Board in the next regular Board packet.

VII. ANNOUNCEMENTS - UPCOMING EVENTS

- No School- Labor Day- September 5, 2022
- Next Board Meeting- September 21, 2022

VIII. STANDING REPORTS

A. Financial/Treasurer's Report

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TREASURER'S REPORT
July 31, 2022

Monthly Business

FUND	Beginning Cash Balance	Receipts (including interest)	Disbursements		Misc. Transactions	Bank Balance
			Payroll	Accounts Payable		
10-Education	24,038,408.49	10,126,904.93	(1,329,653.49)	(1,933,771.54)	13,241.04	30,915,129.43
20-O & M	1,935,631.14	1,412,598.13	(112,279.29)	(184,809.30)	2,779.13	3,053,919.81
30-Debt Service	2,008,855.84	73.62	-	-	69.89	2,008,999.35
40-Transportation	2,141,435.85	735,853.77	(55,827.09)	(55,635.66)	16,248.65	2,782,075.52
50-IMRF/SS	857,179.60	590,234.47	-	(119,452.03)	1,097.64	1,329,059.68
60-Capital Projects	11,870,102.55	-	-	(831,839.56)	11,869.52	11,050,132.51
70-Working Cash	2,544,747.46	76,291.76	-	-	1,786.77	2,622,825.99
80-Tort	124,911.02	252,368.21	-	-	33.58	377,312.81
90-Fire Prevention & Safety	220,706.35	88,255.11	-	-	8.18	308,969.64
TOTAL	\$ 45,741,978.30	\$ 13,282,580.00	\$ (1,497,759.87)	\$ (3,125,508.09)	\$ 47,134.40	\$ 54,448,424.74

Cash and Investments

FUND	CASH			INVESTMENTS				TOTAL
	0.0063%	0.0063%	0.0595%			0.0200%	0.0400%	
	U.S. Bank - General Fund	U.S. Bank - Insurance Fund	Illinois Funds - General Fund	2021 Series BOND PROCEEDS	2021B Series BOND PROCEEDS	ISDLAF Investments	IIIT Investments	
10 Education	8,703,719.16	\$320,393.08	\$13,903,667.48	-	-	\$1,511,514.88	\$6,475,834.83	30,915,129.43
20 Operations & Maintenance	1,211,449.81	-	\$1,842,469.86	-	-	\$0.00	\$0.14	3,053,919.81
30 Bond & Interest	1,955,907.66	-	\$0.00	-	-	\$53,091.69	\$0.00	2,008,999.35
40 Transportation	855,899.06	-	\$1,504,551.54	-	-	\$0.00	\$421,624.92	2,782,075.52
50 IMRF / Social Security	\$555,825.07	-	\$617,343.46	-	-	\$156,017.60	(\$126.45)	1,329,059.68
60 Capital Projects	245,213.94	\$-	\$130,042.28	\$3,218,095.88	\$7,456,780.41	\$10,674,876.29	\$0.00	11,050,132.51
70 Working Cash	1,398,710.41	-	\$808,421.73	-	-	\$0.00	\$415,693.85	2,622,825.99
80 Tort	355,386.27	-	\$21,801.85	-	-	\$0.00	\$124.69	377,312.81
90 Fire Prevention & Safety	\$304,522.69	-	\$4,445.52	-	-	\$0.00	\$1.43	\$308,969.64
TOTAL	\$ 15,586,634.07	\$ 320,393.08	\$18,832,743.72	\$3,218,095.88	\$7,456,780.41	\$12,395,500.46	\$7,313,153.41	\$ 54,448,424.74
	\$34,739,770.87			\$10,674,876.29		\$19,708,653.87		

Operating Funds Fund Balances

Operating Funds	Current Year 2021-2022	Last Year 2020-2021
Fund 10 - Education	\$ 30,915,129.43	\$29,957,600.04
Fund 20 - O & M	\$ 3,053,919.81	\$2,964,067.36
Fund 40 -Transportation	\$ 2,782,075.52	\$1,794,961.77
Fund 70 - Working Cash	\$ 2,622,825.99	\$2,468,280.10
Total	\$39,373,950.75	\$37,184,909.27

Jul-22

0.08% of Budget Year

2022-2023 Budget

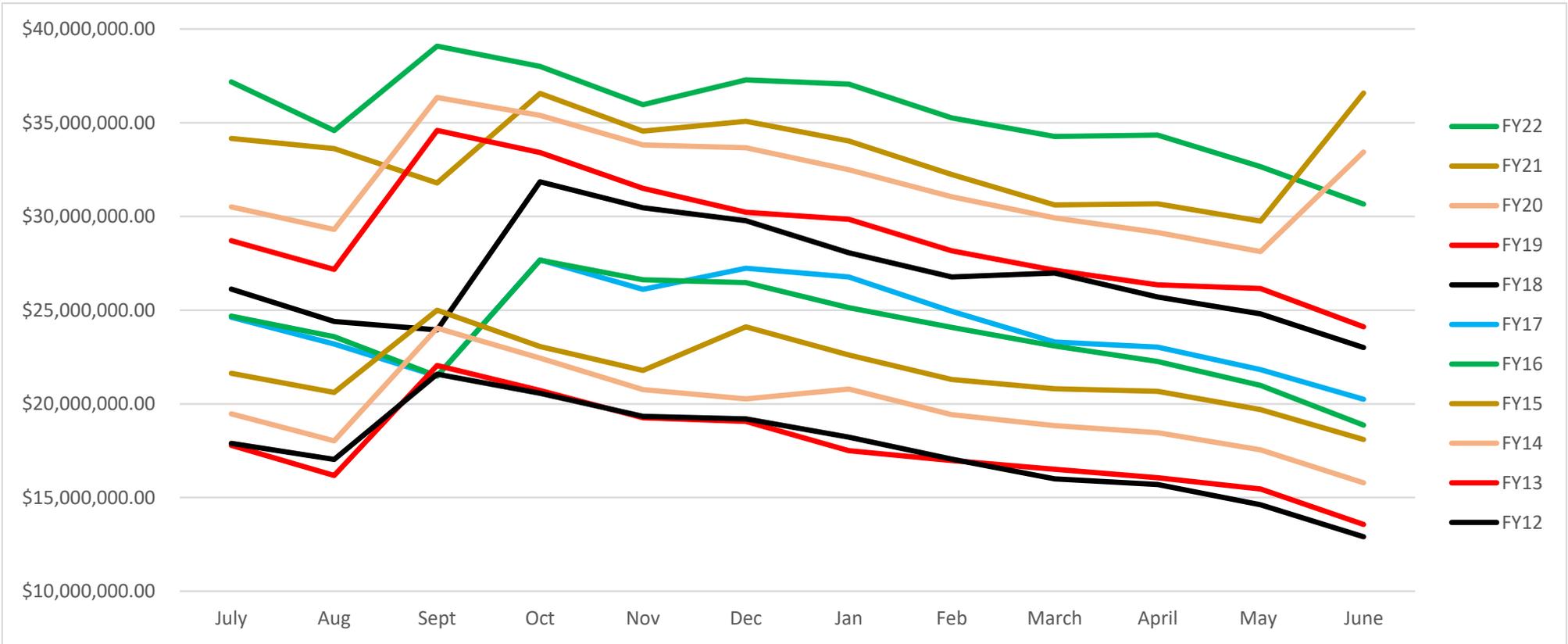
FUND	EDUC (10)	O/M (20)	DEBT SERV (30)	TRANS (40)	IMRF/SS (50)	CAP. PROJ (60)	WC (70)	TORT (80)	HLS (90)	TOTAL
Year to Date										
EXPENDED	2,782,898	297,188	-	108,743	119,452	831,840	-	-	-	4,140,121
% EXP.	7.64%	6.56%	0.00%	5.86%	7.34%	6.02%	0.00%	0.00%	0.00%	6.66%
EXPENSE BUDGET	36,414,894	4,532,635	2,424,059	1,855,700	1,627,905	13,814,517	-	530,000	998,000	62,197,710
REVENUE	9,663,824	1,415,377	144	749,383	591,332	11,870	78,079	252,402	88,263	12,850,673
% RECEIVED	28.45%	33.04%	0.01%	45.29%	43.97%	0.09%	45.35%	44.58%	8.84%	22.06%
REVENUE BUDGET	33,966,433	4,283,962	2,275,250	1,654,594	1,344,710	13,001,107	172,175	566,170	998,100	58,262,501
	(2,448,461.00)	(248,673.00)	(148,809.00)	(201,106.00)	(283,195.00)	(813,410.00)	172,175.00	36,170.00	100.00	(3,935,209.00)

JSD117 Operating Funds (10,20,40,70) Fund Balance Tracker

	FY12	FY13	FY14	FY15	FY16 <small>(Data from FY17 Reports)</small>	FY17 <small>(Data from FY18 Reports)</small>	FY18
July	\$ 17,884,028.44	\$ 17,790,046.08	\$ 19,468,087.50	\$ 21,624,027.73	\$ 24,687,720.25	\$ 24,623,645.87	\$ 26,119,137.31
Aug	\$ 17,032,408.04	\$ 16,183,954.87	\$ 18,031,812.40	\$ 20,604,326.72	\$ 23,584,668.60	\$ 23,198,148.27	\$ 24,400,553.84
Sept	\$ 21,584,837.05	\$ 22,048,707.80	\$ 24,039,759.91	\$ 24,995,886.67	\$ 21,486,255.51	\$ 21,481,980.97	\$ 23,939,615.12
Oct	\$ 20,562,961.89	\$ 20,718,785.25	\$ 22,444,227.97	\$ 23,063,863.73	\$ 27,666,034.29	\$ 27,680,888.76	\$ 31,848,951.30
Nov	\$ 19,333,874.80	\$ 19,265,204.07	\$ 20,758,681.22	\$ 21,779,079.93	\$ 26,611,275.00	\$ 26,108,900.60	\$ 30,458,183.54
Dec	\$ 19,202,377.02	\$ 19,055,659.56	\$ 20,258,322.14	\$ 24,112,608.76	\$ 26,474,736.08	\$ 27,241,039.30	\$ 29,766,816.89
Jan	\$ 18,227,266.23	\$ 17,499,223.14	\$ 20,785,475.48	\$ 22,606,783.07	\$ 25,131,972.71	\$ 26,765,077.19	\$ 28,056,212.67
Feb	\$ 17,054,622.87	\$ 16,975,197.61	\$ 19,424,179.05	\$ 21,303,691.60	\$ 24,076,928.55	\$ 24,939,131.71	\$ 26,772,274.21
March	\$ 16,004,303.48	\$ 16,509,272.80	\$ 18,841,453.68	\$ 20,804,889.58	\$ 23,092,860.01	\$ 23,300,340.24	\$ 26,975,199.58
April	\$ 15,690,227.09	\$ 16,062,546.69	\$ 18,464,624.60	\$ 20,671,470.57	\$ 22,267,392.45	\$ 23,024,771.02	\$ 25,701,004.72
May	\$ 14,619,527.47	\$ 15,451,089.46	\$ 17,541,393.37	\$ 19,694,509.03	\$ 20,985,168.10	\$ 21,828,252.49	\$ 24,802,013.88
June	\$ 12,908,559.55	\$ 13,567,337.17	\$ 15,787,254.04	\$ 18,097,036.80	\$ 18,864,863.00	\$ 20,246,098.18	\$ 23,004,975.83

	FY19 <small>(Data from FY20 Reports)</small>	FY20	FY21	FY22	FY23	Diff from FY21
July	\$ 28,704,621.81	\$ 30,511,237.40	\$ 34,166,838.27	\$ 37,184,909.27	\$ 39,373,950.75	\$ 2,189,041.48
Aug	\$ 27,167,938.32	\$ 29,314,408.87	\$ 33,622,130.70	\$ 34,586,595.09		
Sept	\$ 34,589,412.24	\$ 36,344,041.21	\$ 31,781,122.60	\$ 39,087,598.99		
Oct	\$ 33,411,519.88	\$ 35,391,394.74	\$ 36,568,143.28	\$ 38,000,837.50		
Nov	\$ 31,504,906.78	\$ 33,812,176.30	\$ 34,557,079.89	\$ 35,965,189.58		
Dec	\$ 30,222,622.29	\$ 33,669,150.98	\$ 35,077,382.21	\$ 37,283,806.15		
Jan	\$ 29,855,296.57	\$ 32,494,818.06	\$ 34,027,110.31	\$ 37,063,685.41		
Feb	\$ 28,169,544.23	\$ 31,049,729.03	\$ 32,239,920.70	\$ 35,256,343.53		
March	\$ 27,124,584.49	\$ 29,919,604.14	\$ 30,614,155.73	\$ 34,260,240.55		
April	\$ 26,355,315.66	\$ 29,142,659.10	\$ 30,970,524.43	\$ 34,344,424.58		
May	\$ 26,153,656.41	\$ 28,125,933.54	\$ 29,751,782.56	\$ 32,654,800.47		
June	\$ 24,110,629.20	\$ 33,443,513.07	\$ 36,583,678.58	\$ 30,660,222.94		

Extra Property Tax Payment





ANNUAL BUDGET

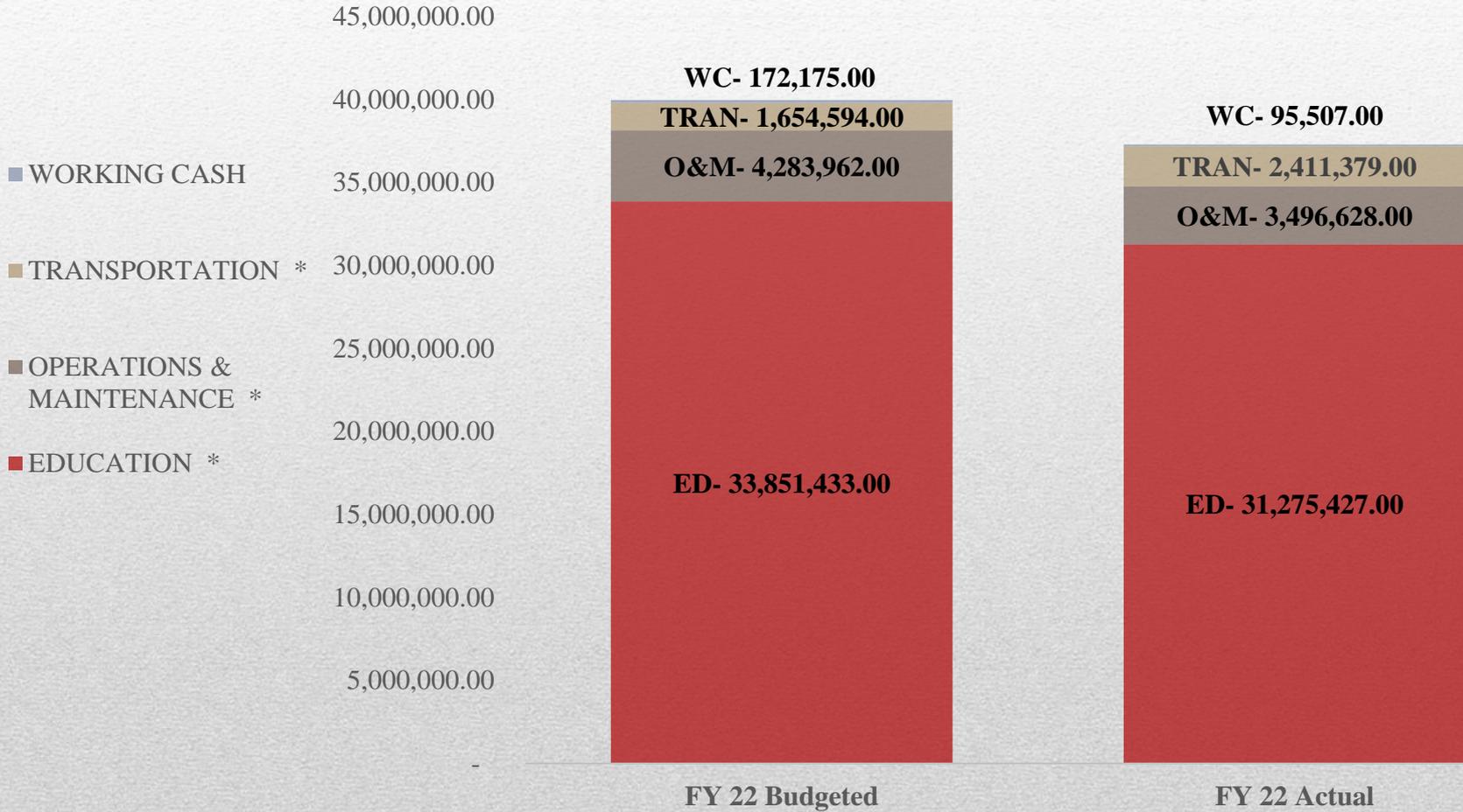
Fiscal Year 2023

Presented by: Rick Cunningham, CSBO/CFO

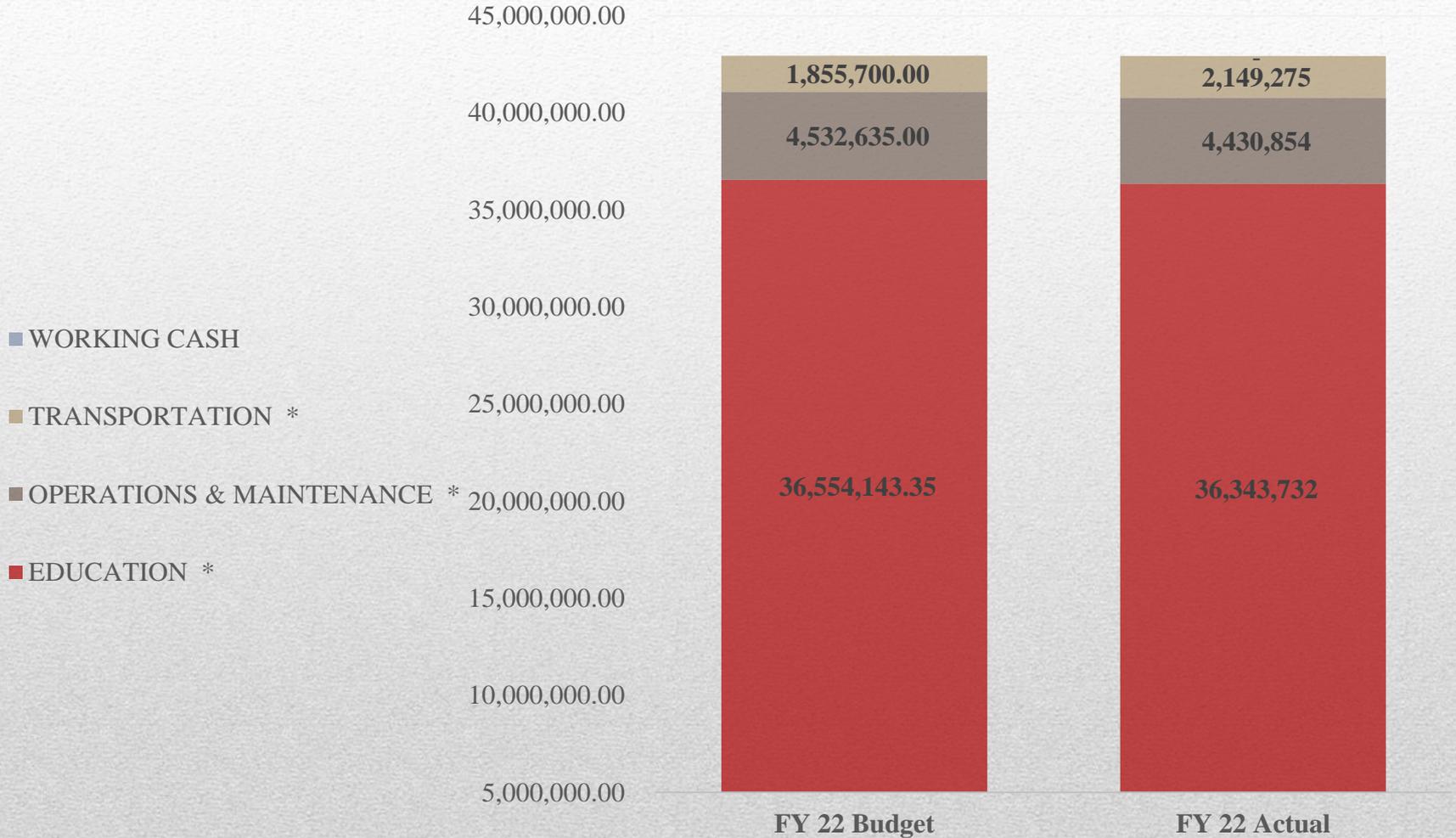
1. Budget notice was ran on August 18th notifying the public when and where the budget can be viewed (August 25) as well as when the budget hearing will be (Sept 28 at 5:00 pm).
2. Board hears proposed budget for next fiscal year (August 24).
3. Budget is made available for public to view for 30 days (August 25-September 25).
4. Public hearing date for proposed budget (Sept 28 at 5:00 pm).
5. Adopted budget is filed with Morgan County and Greene County Clerks (September 30).
6. Adopted budget is filed with ISBE (September 30).

Budget Calendar

FY 22 OPERATING FUND BUDGETED VERSES ACTUAL REVENUE (UNAUDITED)



FY 22 OPERATING FUND BUDGETED VERSES ACTUAL EXPENDITURES (UNAUDITED)



FY 22 Budget Review (Unaudited)

FUND	FY22 BEGINNING FUND BALANCE	FY22 REVENUES (Projected)	FY22 EXPENDITURES (Projected)	SURPLUS/ (DEFICIT)	FY22 ENDING FUND BALANCE	OTHER SOURCE FUNDS	FY 22 ENDING FUND BALANCE WITH OTHER SOURCE FUNDS (Projected)	Policy 4:20 - FUND BALANCE COMMITMENT
10-EDUCATION *	\$ 29,425,268.00	\$ 33,851,433.00	\$ 36,554,144.00	\$ (2,702,711.00)	\$ 26,722,557.00		\$ 26,722,557.00	\$ 5,077,714.95
20-OPERATIONS & MAINTENANCE *	\$ 2,860,553.00	\$ 4,283,962.00	\$ 4,532,636.00	\$ (248,674.00)	\$ 2,611,879.00		\$ 2,611,879.00	\$ 642,594.30
30-DEBT SERVICE	\$ 1,687,820.00	\$ 2,275,250.00	\$ 2,424,059.00	\$ (148,809.00)	\$ 1,539,011.00		\$ 1,539,011.00	\$ 341,287.50
40-TRANSPORTATION *	\$ 1,879,331.00	\$ 1,654,594.00	\$ 1,855,700.00	\$ (201,106.00)	\$ 1,678,225.00		\$ 1,678,225.00	\$ 248,189.10
50-IMRF / SOCIAL SECURITY	\$ 947,200.00	\$ 1,344,710.00	\$ 1,627,905.00	\$ (283,195.00)	\$ 664,005.00		\$ 664,005.00	\$ 201,706.50
60-CAPITAL PROJECTS	\$ 269,168.00	\$ 150.00	\$ 813,560.00	\$ (813,410.00)	\$ (544,242.00)	\$ 12,465,000.00	\$ 12,455,758.00	\$ 22.50
70-WORKING CASH *	\$ 2,449,241.00	\$ 172,175.00	\$ -	\$ 172,175.00	\$ 2,621,416.00		\$ 2,621,416.00	\$ 25,826.25
80-TORT	\$ 440,997.00	\$ 566,170.00	\$ 530,000.00	\$ 36,170.00	\$ 477,167.00		\$ 477,167.00	\$ 84,925.50
90-FIRE PREVENTION & SAFETY	\$ 433,357.00	\$ 998,100.00	\$ 998,000.00	\$ 100.00	\$ 433,457.00		\$ 433,457.00	\$ 149,715.00
* OPERATING FUNDS	\$ 36,614,393.00	\$ 39,962,164.00	\$ 42,942,480.00	\$ (2,980,316.00)	\$ 33,634,077.00			

FY 23 Budget Assumptions

Revenues

Calculated at 85% of EBF that was received last year.

CPPRT was calculated at 2.5 M (half of what was received last year).

Property taxes were calculated at what is expected to be received this year across all funds.

Expenditures for Operating Funds from FY 22 Actual Expenses

Salaries across the operating funds (Fund 10, 20, and 40) have an 8% increase.

Insurance across the operating funds have a 36% increase.

Purchased services (building repairs, building maintenance, potential security upgrades) have a 17% increase.

Supplies and materials (utility bills, fuel for buses, supplies for maintenance of buildings, educational supplies for schools) have a 8% increase.

FY 23 Proposed Budget

FUND	FY 23 BEGINNING FUND BALANCE	OTHER SOURCE FUNDS	FY 23 REVENUES PROPOSED (PROJECTED)*	FY23 EXPENDITURES PROPOSED (PROJECTED)	FY 23 SURPLUS/ (DEFICIT)	FY23 ENDING FUND BALANCE (PROJECTED)
EDUCATION *	24,038,408		46,245,503	50,796,393	(4,550,890)	19,487,518
OPERATIONS & MAINTENANCE *	1,935,631		4,174,616	4,837,230	(662,614)	1,273,017
DEBT SERVICE	2,008,856		2,700,000	2,787,911	(87,911)	1,920,945
TRANSPORTATION *	2,141,436		2,024,076	2,403,019	(378,943)	1,762,493
IMRF / SOCIAL SECURITY *	857,180		1,580,290	1,716,357	(136,067)	721,113
CAPITAL PROJECTS	11,870,103		-	11,597,857	(11,597,857)	272,246
WORKING CASH	2,544,747		170,100		170,100	2,714,847
TORT	124,911		566,342	555,282	11,060	135,971
FIRE PREVENTION & SAFETY	220,706		248,041	181,636	66,405	287,111
* OPERATING FUNDS	30,660,223		52,614,295	58,036,642	(5,422,347)	25,237,876

FY 23 Operating Fund Review

Education Fund

- Largest Fund-used for instruction, salaries, benefits, and technology.
- Revenues
 - A. Property Taxes
 - B. Evidence Based Funding
 - C. CPPRT
 - D. Mandated categorical payments.

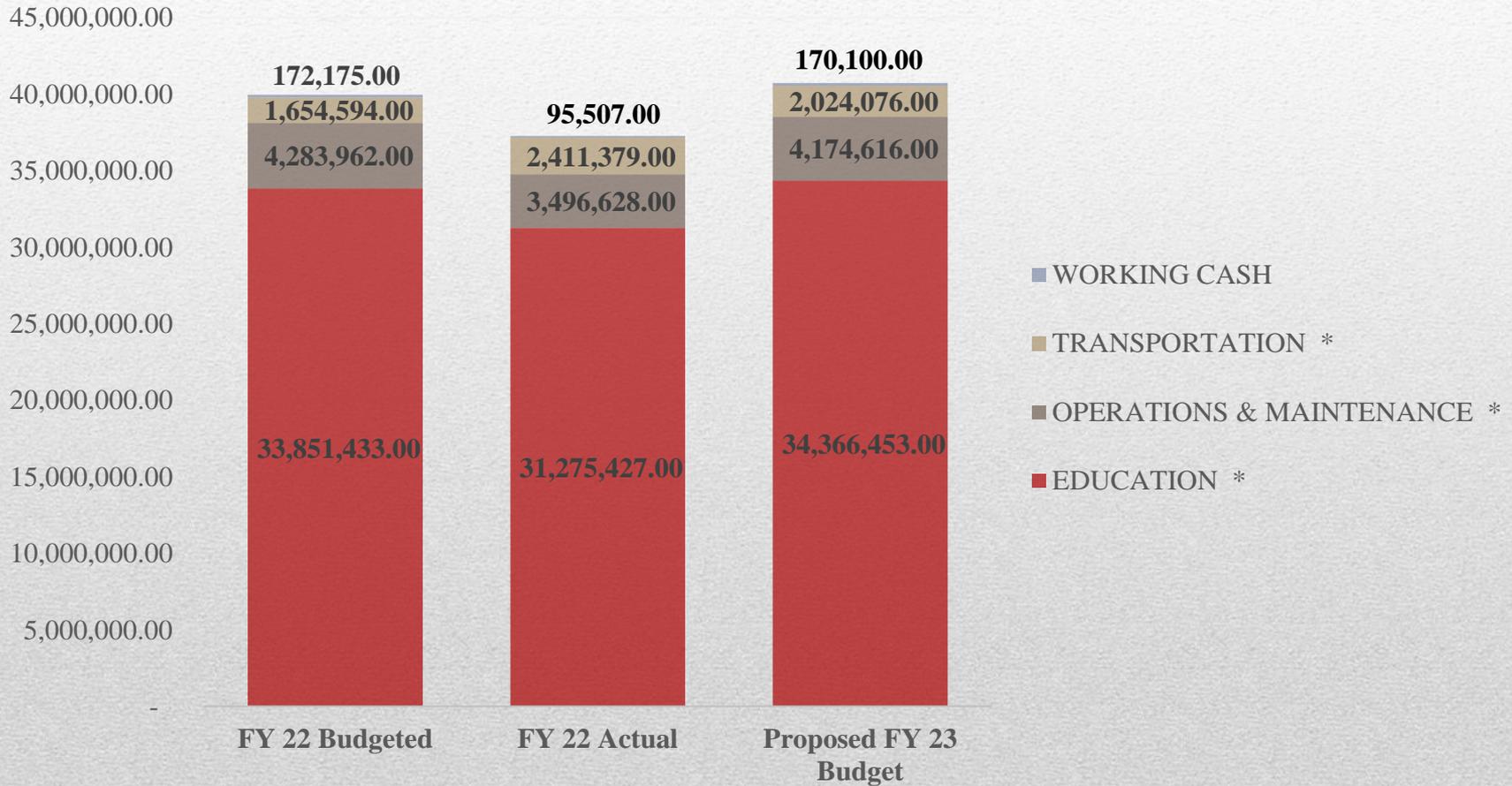
Operation & Maintenance Fund

- Used to maintain school buildings and properties.
- Revenues
 - A. Property Taxes
 - B. Evidence Based Funding.

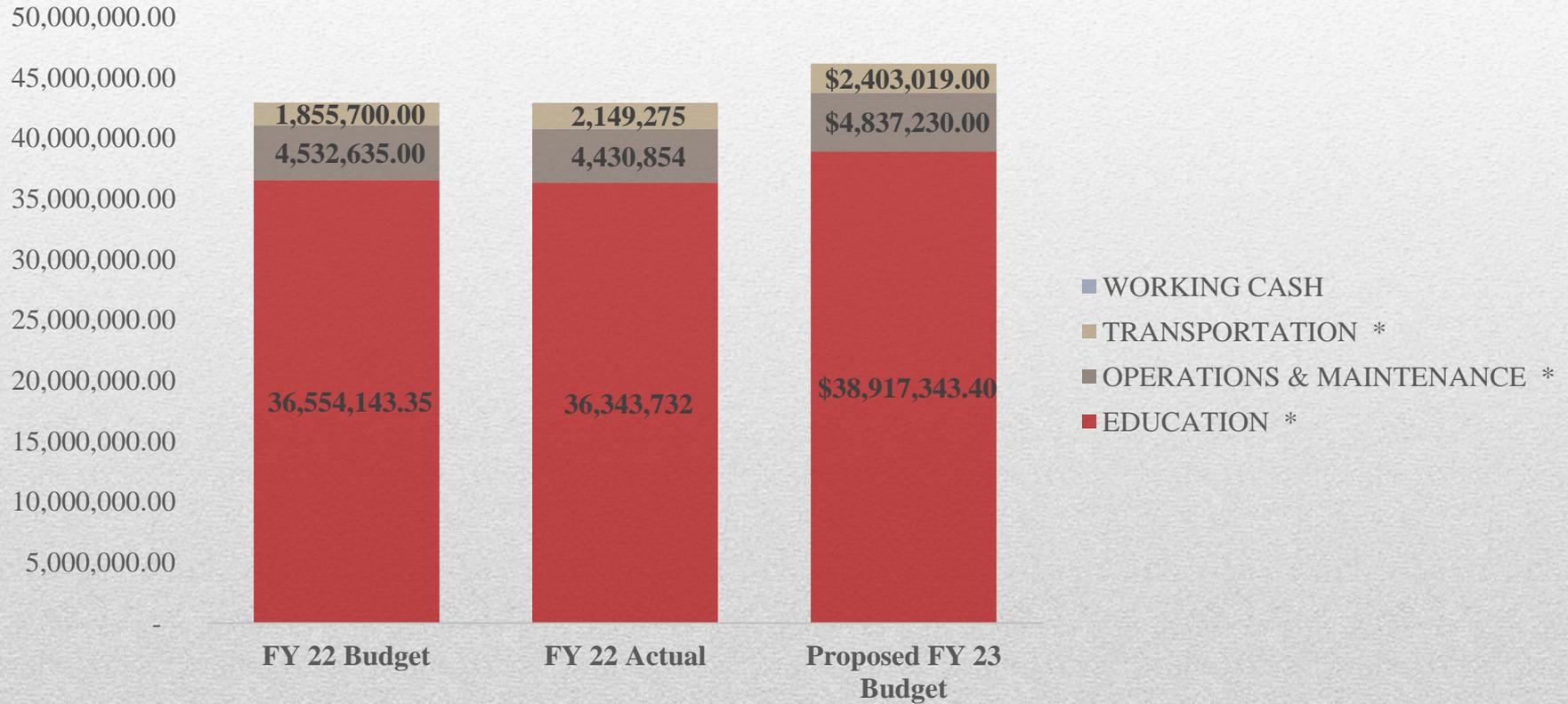
Transportation Fund

- Used to transport students and costs associated with the maintenance of the buses.
- Revenues
 - A. Property Taxes
 - B. State reimbursement for prior year expenditures.

OPERATING FUND FY 22 BUDGETED AND ACTUAL REVENUE VERSES FY 23 PROPOSED BUDGETED REVENUE MINUS ESSER



OPERATING FUND BUDGETED FY 22 EXPENDITURES AND ACTUAL VERSES FY23 PROPOSED BUDGETED EXPENDITURES MINUS ESSER



FY 22 Budget Comparison to FY 23 Proposed Budget

FUND	FY22 BEGINNING FUND BALANCE (AUDITED)	FY 23 BEGINNING FUND BALANCE (Unaudited)	FY 22 REVENUES BUDGETED (PROJECTED)	OTHER SOURCE FUNDS	FY 23 REVENUES PROPOSED (PROJECTED)	FY22 EXPENDITURES BUDGETED (PROJECTED)	FY23 EXPENDITURES PROPOSED (PROJECTED)	FY 22 SURPLUS/ (DEFICIT)	FY 23 SURPLUS/ (DEFICIT)	FY 22 ENDING FUND BALANCE (PROJECTED)	FY23 ENDING FUND BALANCE (PROJECTED)
EDUCATION *	29,425,268	24,038,408	33,851,433		46,245,503	36,554,144	50,796,393	(2,702,711)	(4,550,890)	26,722,557	19,487,518
OPERATIONS & MAINTENANCE *	2,860,553	1,935,631	4,283,962		4,174,616	4,532,635	4,837,230	(248,673)	(662,614)	2,611,880	1,273,017
DEBT SERVICE	1,687,820	2,008,856	2,275,250		2,700,000	2,424,059	2,787,911	(148,809)	(87,911)	1,539,011	1,920,945
TRANSPORTATION *	1,879,321	2,141,436	1,654,594		2,024,076	1,855,700	2,403,019	(201,106)	(378,943)	1,678,215	1,762,493
IMRF / SOCIAL SECURITY*	947,234	857,180	1,344,710		1,580,290	1,627,905	1,716,357	(283,195)	(136,067)	664,039	721,113
CAPITAL PROJECTS	269,168	11,870,103	150	12,465,000	-	813,560	11,597,857	(813,410)	(11,597,857)	11,920,758	272,246
WORKING CASH	2,449,240	2,544,747	172,175		170,100			172,175	170,100	2,621,415	2,714,847
TORT	440,997	124,911	566,170		566,342	530,000	555,282	36,170	11,060	477,167	135,971
FIRE PREVENTION & SAFETY	483,357	220,706	988,100		248,041	998,000	181,636	(9,900)	66,405	473,457	287,111
* OPERATING FUNDS	36,614,382	30,660,223	39,962,164		52,614,295	42,942,479	58,036,642	(2,980,315)	(5,422,347)	33,634,067	25,237,876
*OPERATING FUNDS MINUS ESSER		30,660,223	39,962,164		40,735,245	42,942,479	46,157,592		(5,422,347)		25,237,876

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 6-11 and EstExp 12-20 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
3	ESTIMATED BEGINNING FUND BALANCE (without Student Activity Funds) ¹ as of July 1, 2022		24,038,408	1,935,631	2,008,856	2,141,436	857,180	11,870,103	2,544,747	124,911	220,706	
4	RECEIPTS/REVENUES (without Student Activity Funds)											
5	LOCAL SOURCES	1000	18,050,561	3,174,616	2,700,000	1,080,355	1,580,290	0	170,100	566,342	198,041	
6	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0	0	0	0	0	0	0	
7	STATE SOURCES	3000	11,118,972	1,000,000	0	805,000	0	0	0	0	50,000	
8	FEDERAL SOURCES	4000	17,075,970	0	0	138,721	0	0	0	0	0	
9	Total Direct Receipts/Revenues ⁸		46,245,503	4,174,616	2,700,000	2,024,076	1,580,290	0	170,100	566,342	248,041	
10	Receipts/Revenues for "On Behalf" Payments ²	3998										
11	Total Receipts/Revenues		46,245,503	4,174,616	2,700,000	2,024,076	1,580,290	0	170,100	566,342	248,041	
12	DISBURSEMENTS/EXPENDITURES (without Student Activity Funds)											
13	INSTRUCTION	1000	26,066,327				610,940				0	
14	SUPPORT SERVICES	2000	22,442,804	4,837,230		2,403,019	1,033,767	11,597,857		555,282	181,636	
15	COMMUNITY SERVICES	3000	849,333	0		0	71,650			0		
16	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	1,437,929	0	0	0	0	0		0	0	
17	DEBT SERVICES	5000	0	0	2,787,911	0	0			0	0	
18	PROVISION FOR CONTINGENCIES	6000	0	0	0	0	0			0	0	
19	Total Direct Disbursements/Expenditures ⁹		50,796,393	4,837,230	2,787,911	2,403,019	1,716,357	11,597,857		555,282	181,636	
20	Disbursements/Expenditures for "On Behalf" Payments ²	4180	0	0	0	0	0	0		0	0	
21	Total Disbursements/Expenditures		50,796,393	4,837,230	2,787,911	2,403,019	1,716,357	11,597,857		555,282	181,636	
22	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		(4,550,890)	(662,614)	(87,911)	(378,943)	(136,067)	(11,597,857)	170,100	11,060	66,405	
23	OTHER SOURCES/USES OF FUNDS											
24	OTHER SOURCES OF FUNDS (7000)											
25	PERMANENT TRANSFER FROM VARIOUS FUNDS											
26	Abolishment the Working Cash Fund ¹⁶	7110										
27	Abatement of the Working Cash Fund ¹⁶	7110										
28	Transfer of Working Cash Fund Interest	7120										
29	Transfer Among Funds	7130										
30	Transfer of Interest	7140										
31	Transfer from Capital Projects Fund to O&M Fund	7150		0								
32	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	7160		0								
33	Transfer of Excess Accumulated Fire Prev & Safety Bond and Int ^{3a} Proceeds to Debt Service Fund	7170			0							
34	SALE OF BONDS (7200)											
35	Principal on Bonds Sold ⁴	7210										
36	Premium on Bonds Sold	7220										
37	Accrued Interest on Bonds Sold	7230										
38	Sale or Compensation for Fixed Assets ⁵	7300										
39	Transfer to Debt Service to Pay Principal on GASB 87 Leases	7400			0							
40	Transfer to Debt Service to Pay Interest on GASB 87 Leases	7500			0							
41	Transfer to Debt Service Fund to Pay Principal on Revenue Bonds	7600			0							
42	Transfer to Debt Service Fund to Pay Interest on Revenue Bonds	7700			0							
43	Transfer to Capital Projects Fund	7800						0				
44	ISBE Loan Proceeds	7900										
45	Other Sources Not Classified Elsewhere	7990										
46	Total Other Sources of Funds ⁸		0	0	0	0	0	0	0	0	0	

1	A	B	C	D	E	F	G	H	I	J	K	L
	<i>Begin entering data on EstRev 6-11 and EstExp 12-20 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
2												
47	OTHER USES OF FUNDS (8000)											
49	TRANSFER TO VARIOUS OTHER FUNDS (8100)											
50	Abolishment or Abatement of the Working Cash Fund ¹⁶	8110							0			
51	Transfer of Working Cash Fund Interest	8120							0			
52	Transfer Among Funds	8130										
53	Transfer of Interest ⁶	8140										
54	Transfer from Capital Projects Fund to O&M Fund	8150										
55	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	8160										
56	Transfer of Excess Accumulated Fire Prev & Safety Bond ^{3a} and Int Proceeds to Debt Service Fund	8170										
57	Taxes Pledged to Pay Principal on GASB 87 Leases	8410										
58	Grants/Reimbursements Pledged to Pay Principal on GASB 87 Leases	8420										
59	Other Revenues Pledged to Pay Principal on GASB 87 Leases	8430										
60	Fund Balance Transfers Pledged to Pay Principal on GASB 87 Leases	8440										
61	Taxes Pledged to Pay Interest on GASB 87 Leases	8510										
62	Grants/Reimbursements Pledged to Pay Interest on GASB 87 Leases	8520										
63	Other Revenues Pledged to Pay Interest on GASB 87 Leases	8530										
64	Fund Balance Transfers Pledged to Pay Interest on GASB 87 Leases	8540										
65	Taxes Pledged to Pay Principal on Revenue Bonds	8610										
66	Grants/Reimbursements Pledged to Pay Principal on Revenue Bonds	8620										
67	Other Revenues Pledged to Pay Principal on Revenue Bonds	8630										
68	Fund Balance Transfers Pledged to Pay Principal on Revenue Bonds	8640										
69	Taxes Pledged to Pay Interest on Revenue Bonds	8710										
70	Grants/Reimbursements Pledged to Pay Interest on Revenue Bonds	8720										
71	Other Revenues Pledged to Pay Interest on Revenue Bonds	8730										
72	Fund Balance Transfers Pledged to Pay Interest on Revenue Bonds	8740										
73	Taxes Transferred to Pay for Capital Projects	8810										
74	Grants/Reimbursements Pledged to Pay for Capital Projects	8820										
75	Other Revenues Pledged to Pay for Capital Projects	8830										
76	Fund Balance Transfers Pledged to Pay for Capital Projects	8840										
77	Transfer to Debt Service Fund to Pay Principal on ISBE Loans	8910										
78	Other Uses Not Classified Elsewhere	8990										
79	Total Other Uses of Funds ⁹		0	0	0	0	0	0	0	0	0	
80	Total Other Sources/Uses of Fund		0	0	0	0	0	0	0	0	0	
81	ESTIMATED ENDING FUND BALANCE (without Student Activity Funds) as of June 30, 2023		19,487,518	1,273,017	1,920,945	1,762,493	721,113	272,246	2,714,847	135,971	287,111	
82												
83	Student Activity (Fund 11) ESTIMATED BEGINNING FUND BALANCE as of July 1, 2022		449,949									
84	RECEIPTS/REVENUES (For Student Activity Funds)											
85	Total Student Activity Direct Receipts/Revenues (Local Sources)	1799	100,000									
86	DISBURSEMENTS/EXPENDITURES (For Student Activity Funds)											
87	Total Student Activity Direct Disbursements/Expenditures	1999	160,000									
88	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		(60,000)									
89	Student Activity ESTIMATED ENDING FUND BALANCE as of June 30, 2023		389,949									
90												

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 6-11 and EstExp 12-20 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
91	Total ESTIMATED BEGINNING FUND BALANCE (All Sources Including Student Activity Funds) as of July 1, 2022		24,488,357	1,935,631	2,008,856	2,141,436	857,180	11,870,103	2,544,747	124,911	220,706	
92	RECEIPTS/REVENUES (All Sources with Student Activity Funds)											
93	LOCAL SOURCES	1000	18,150,561	3,174,616	2,700,000	1,080,355	1,580,290	0	170,100	566,342	198,041	
94	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0	0	0	0	0	0	0	
95	STATE SOURCES	3000	11,118,972	1,000,000	0	805,000	0	0	0	0	50,000	
96	FEDERAL SOURCES	4000	17,075,970	0	0	138,721	0	0	0	0	0	
97	Total Direct Receipts/Revenues ⁸		46,345,503	4,174,616	2,700,000	2,024,076	1,580,290	0	170,100	566,342	248,041	
98	Receipts/Revenues for "On Behalf" Payments ²	3998	0	0	0	0	0	0	0	0	0	
99	Total Receipts/Revenues		46,345,503	4,174,616	2,700,000	2,024,076	1,580,290	0	170,100	566,342	248,041	
100	DISBURSEMENTS/EXPENDITURES (All Sources with Student Activity Funds)											
101	INSTRUCTION	1000	26,226,327				610,940			0		
102	SUPPORT SERVICES	2000	22,442,804	4,837,230		2,403,019	1,033,767	11,597,857		555,282	181,636	
103	COMMUNITY SERVICES	3000	849,333	0		0	71,650			0		
104	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	1,437,929	0	0	0	0	0		0	0	
105	DEBT SERVICES	5000	0	0	2,787,911	0	0	0		0	0	
106	PROVISION FOR CONTINGENCIES	6000	0	0	0	0	0	0		0	0	
107	Total Direct Disbursements/Expenditures ⁹		50,956,393	4,837,230	2,787,911	2,403,019	1,716,357	11,597,857		555,282	181,636	
108	Disbursements/Expenditures for "On Behalf" Payments ²	4180	0	0	0	0	0	0		0	0	
109	Total Disbursements/Expenditures		50,956,393	4,837,230	2,787,911	2,403,019	1,716,357	11,597,857		555,282	181,636	
110	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		(4,610,890)	(662,614)	(87,911)	(378,943)	(136,067)	(11,597,857)	170,100	11,060	66,405	
111	OTHER SOURCES/USES OF FUNDS											
112	OTHER SOURCES OF FUNDS (7000)											
113	Total Other Sources of Funds ⁸		0	0	0	0	0	0	0	0	0	
114	OTHER USES OF FUNDS (8000)											
116	Total Other Uses of Funds ⁹		0	0	0	0	0	0	0	0	0	
117	Total Other Sources/Uses of Fund		0	0	0	0	0	0	0	0	0	
118	ESTIMATED ENDING FUND BALANCE (All Sources with Student Activity Funds) as of June 30, 2023		19,877,467	1,273,017	1,920,945	1,762,493	721,113	272,246	2,714,847	135,971	287,111	
120	SUMMARY OF EXPENDITURES Without Student Activity Funds (by Major Object)											
121	Description	Acct #	(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	Total By Object
122	Object Name		Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
124	Salaries	100	25,224,807	2,125,300		1,175,422		0		0	0	28,525,529
125	Employee Benefits	200	6,017,959	462,930		424,869	1,716,357	0		0	0	8,622,115
126	Purchased Services	300	1,939,160	706,200	0	71,000		0		555,282	0	3,271,642
127	Supplies & Materials	400	3,474,053	1,080,500		329,000		0		0	0	4,883,553
128	Capital Outlay	500	11,311,410	460,000		390,221		11,597,857		0	181,636	23,941,124
129	Other Objects	600	2,384,704	2,300	2,787,911	1,507	0	0		0	0	5,176,422
130	Non-Capitalized Equipment	700	440,700	0		11,000		0		0	0	451,700
131	Termination Benefits	800	3,600	0		0				0	0	3,600
132	Total Expenditures		50,796,393	4,837,230	2,787,911	2,403,019	1,716,357	11,597,857		555,282	181,636	74,875,685

SUMMARY OF CASH TRANSACTIONS

1	A	B	C	D	E	F	G	H	I	J	K	
2	Description: Enter Whole Numbers Only	Acct #	(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
3			Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
3	BEGINNING CASH BALANCE ON HAND (without Student Activity Funds) ⁷ as of July 1, 2022		24,038,408	1,935,631	2,008,856	2,141,436	857,180	11,870,102	2,544,747	124,911	220,706	
4	Total Direct Receipts & Other Sources ⁸		46,245,503	4,174,616	2,700,000	2,024,076	1,580,290	0	170,100	566,342	248,041	
5	OTHER RECEIPTS											
6	Interfund Loans Payable (Loans from Other Funds)	411										
7	Interfund Loans Receivable (Repayment of Loans)	141										
8	Notes and Warrants Payable	433										
9	Other Current Assets	199										
10	Total Other Receipts		0	0	0	0	0	0	0	0	0	
11	Total Direct Receipts, Other Sources, & Other Receipts		46,245,503	4,174,616	2,700,000	2,024,076	1,580,290	0	170,100	566,342	248,041	
12	Total Amount Available		70,283,911	6,110,247	4,708,856	4,165,512	2,437,470	11,870,102	2,714,847	691,253	468,747	
13	Total Direct Disbursements & Other Uses ⁹		50,796,393	4,837,230	2,787,911	2,403,019	1,716,357	11,597,857	0	555,282	181,636	
14	OTHER DISBURSEMENTS											
15	Interfund Loans Receivable (Loans to Other Funds) ¹⁰	141										
16	Interfund Loans Payable (Repayment of Loans)	411										
17	Notes and Warrants Payable	433										
18	Other Current Liabilities	499										
19	Total Other Disbursements		0	0	0	0	0	0	0	0	0	
20	Total Direct Disbursements, Other Uses, & Other Disbursements		50,796,393	4,837,230	2,787,911	2,403,019	1,716,357	11,597,857	0	555,282	181,636	
21	ENDING CASH BALANCE ON HAND (without Student Activity Funds) ⁷ as of June 30, 2023		19,487,518	1,273,017	1,920,945	1,762,493	721,113	272,245	2,714,847	135,971	287,111	
22	ACTIVITY FUNDS											
23	Activity Funds BEGINNING CASH BALANCE ON HAND ⁷ as of July 1, 2022		449,949									
24	Total Direct Receipts & Other Sources ⁸		100,000									
25	Total Amount Available		549,949									
26	Total Direct Disbursements & Other Uses ⁹		160,000									
27	Activity funds ENDING CASH BALANCE ON HAND ⁷ as of June 30, 2023		389,949									
28	TOTAL											
29	Total BEGINNING CASH BALANCE ON HAND (with Student Activity Funds) ⁷ as of July 1, 2022		24,488,357	1,935,631	2,008,856	2,141,436	857,180	11,870,102	2,544,747	124,911	220,706	
30	Total Direct Receipts & Other Sources ⁸		46,345,503	4,174,616	2,700,000	2,024,076	1,580,290	0	170,100	566,342	248,041	
31	Total Other Receipts		0	0	0	0	0	0	0	0	0	
32	Total Direct Receipts, Other Sources, & Other Receipts		46,345,503	4,174,616	2,700,000	2,024,076	1,580,290	0	170,100	566,342	248,041	
33	Total Amount Available		70,833,860	6,110,247	4,708,856	4,165,512	2,437,470	11,870,102	2,714,847	691,253	468,747	
34	Total Direct Disbursements & Other Uses ⁹		50,956,393	4,837,230	2,787,911	2,403,019	1,716,357	11,597,857	0	555,282	181,636	
35	Total Other Disbursements		0	0	0	0	0	0	0	0	0	
36	Total Direct Disbursements, Other Uses, & Other Disbursements		50,956,393	4,837,230	2,787,911	2,403,019	1,716,357	11,597,857	0	555,282	181,636	
37	Total ENDING CASH BALANCE ON HAND (with Student Activity Funds) ⁷ as of June 30, 2023		19,877,467	1,273,017	1,920,945	1,762,493	721,113	272,245	2,714,847	135,971	287,111	

1	B	C	D	E	F	G	H	I	J	K	L
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
3	RECEIPTS/REVENUES FROM LOCAL SOURCES (1000)										
4	AD VALOREM TAXES LEVIED BY LOCAL EDUCATION AGENCY	1100									
5	Designated Purposes Levies ^{11 (1110-1120)}	-	14,966,321	3,168,486		968,155	674,556		170,000	566,242	198,016
6	Leasing Purposes Levy ¹²	1130									
7	Special Education Purposes Levy	1140	266,675								
8	FICA and Medicare Only Levies	1150					649,754				
9	Area Vocational Construction Purposes Levy	1160									
10	Summer School Purposes Levy	1170									
11	Other Tax Levies (Describe & Itemize)	1190									
12	Total Ad Valorem Taxes Levied by District		15,232,996	3,168,486	0	968,155	1,324,310	0	170,000	566,242	198,016
13	PAYMENTS IN LIEU OF TAXES	1200									
14	Mobile Home Privilege Tax	1210									
15	Payments from Local Housing Authority	1220									
16	Corporate Personal Property Replacement Taxes ¹³	1230	2,300,000				255,930				
17	Other Payments in Lieu of Taxes (Describe & Itemize)	1290									
18	Total Payments in Lieu of Taxes		2,300,000	0	0	0	255,930	0	0	0	0
19	TUITION	1300									
20	Regular Tuition from Pupils or Parents (In State)	1311									
21	Regular Tuition from Other Districts (In State)	1312									
22	Regular Tuition from Other Sources (In State)	1313									
23	Regular Tuition from Other Sources (Out of State)	1314									
24	Summer School Tuition from Pupils or Parents (In State)	1321									
25	Summer School Tuition from Other Districts (In State)	1322									
26	Summer School Tuition from Other Sources (In State)	1323									
27	Summer School Tuition from Other Sources (Out of State)	1324									
28	CTE Tuition from Pupils or Parents (In State)	1331									
29	CTE Tuition from Other Districts (In State)	1332									
30	CTE Tuition from Other Sources (In State)	1333									
31	CTE Tuition from Other Sources (Out of State)	1334									
32	Special Education Tuition from Pupils or Parents (In State)	1341									
33	Special Education Tuition from Other Districts (In State)	1342									
34	Special Education Tuition from Other Sources (In State)	1343									
35	Special Education Tuition from Other Sources (Out of State)	1344									
36	Adult Tuition from Pupils or Parents (In State)	1351									
37	Adult Tuition from Other Districts (In State)	1352									
38	Adult Tuition from Other Sources (In State)	1353									
39	Adult Tuition from Other Sources (Out of State)	1354									
40	Total Tuition		0								
41	TRANSPORTATION FEES	1400									
42	Regular Transportation Fees from Pupils or Parents (In State)	1411									
43	Regular Transportation Fees from Other Districts (In State)	1412									
44	Regular Transportation Fees from Other Sources (In State)	1413				2,000					
45	Regular Transportation Fees from Co-curricular Activities (In State)	1415									
46	Regular Transportation Fees from Other Sources (Out of State)	1416									
47	Summer School Transportation Fees from Pupils or Parents (In State)	1421									
48	Summer School Transportation Fees from Other Districts (In State)	1422									
49	Summer School Transportation Fees from Other Sources (In State)	1423									
50	Summer School Transportation Fees from Other Sources (Out of State)	1424									
51	CTE Transportation Fees from Pupils or Parents (In State)	1431									
52	CTE Transportation Fees from Other Districts (In State)	1432									
53	CTE Transportation Fees from Other Sources (In State)	1433									
54	CTE Transportation Fees from Other Sources (Out of State)	1434									

ESTIMATED RECEIPTS/REVENUES

1	B	C	D	E	F	G	H	I	J	K	L
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
55	Special Education Transportation Fees from Pupils or Parents (In State)	1441									
56	Special Education Transportation Fees from Other Districts (In State)	1442									
57	Special Education Transportation Fees from Other Sources (In State)	1443				110,000					
58	Special Education Transportation Fees from Other Sources (Out of State)	1444									
59	Adult Transportation Fees from Pupils or Parents (In State)	1451									
60	Adult Transportation Fees from Other Districts (In State)	1452									
61	Adult Transportation Fees from Other Sources (In State)	1453									
62	Adult Transportation Fees from Other Sources (Out of State)	1454									
63	Total Transportation Fees					112,000					
64	EARNINGS ON INVESTMENTS	1500									
65	Interest on Investments	1510	32,000	1,000		200	50		100	100	25
66	Gain or Loss on Sale of Investments	1520									
67	Total Earnings on Investments		32,000	1,000	0	200	50	0	100	100	25
68	FOOD SERVICE	1600									
69	Sales to Pupils - Lunch	1611									
70	Sales to Pupils - Breakfast	1612									
71	Sales to Pupils - A la Carte	1613									
72	Sales to Pupils - Other (Describe & Itemize)	1614	100,000								
73	Sales to Adults	1620									
74	Other Food Service (Describe & Itemize)	1690	12,000								
75	Total Food Service		112,000								
76	DISTRICT/SCHOOL ACTIVITY INCOME	1700									
77	Admissions - Athletic	1711	39,700								
78	Admissions - Other	1719									
79	Fees	1720	45,785								
80	Book Store Sales	1730									
81	Other District/School Activity Revenue (Describe & Itemize)	1790	500	2,000							
82	Student Activity Fund Revenues	1799	100,000								
83	Total District/School Activity Income (without Student Activity Funds 1799)		85,985	2,000							
84	Total District/School Activity Income (with Student Activity Funds 1799)		185,985								
85	TEXTBOOK INCOME	1800									
86	Textbook Rentals - Regular Textbooks	1811	67,580								
87	Textbook Rentals - Summer School Textbooks	1812									
88	Textbook Rentals - Adult/Continuing Education Textbooks	1813									
89	Textbook Rentals - Other (Describe & Itemize)	1819									
90	Textbook Sales - Regular Textbooks	1821									
91	Textbook Sales - Summer School	1822									
92	Textbook Sales - Adult/Continuing Education	1823									
93	Textbook Sales - Other (Describe & Itemize)	1829									
94	Other Textbook Income (Describe & Itemize)	1890									
95	Total Textbooks		67,580								

1	B	C	D	E	F	G	H	I	J	K	L
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
96	OTHER REVENUE FROM LOCAL SOURCES	1900									
97	Rentals	1910		3,000							
98	Contributions and Donations from Private Sources	1920									
99	Impact Fees from Municipal or County Governments	1930									
100	Services Provided Other Districts	1940									
101	Refund of Prior Years' Expenditures	1950									
102	Payments of Surplus Moneys from TIF Districts	1960	175,000								
103	Drivers' Education Fees	1970	29,000								
104	Proceeds from Vendors' Contracts	1980	0	0	0	0	0	0	0	0	0
105	School Facility Occupation Tax Proceeds	1983			2,700,000						
106	Payment from Other Districts	1991									
107	Sale of Vocational Projects	1992									
108	Other Local Fees (Describe & Itemize)	1993	200								
109	Other Local Revenues (Describe & Itemize)	1999	15,800	130							
110	Total Other Revenue from Local Sources		220,000	3,130	2,700,000	0	0	0	0	0	0
111	Total Receipts/Revenues from Local Sources (without Student Activity Funds 1799)	1000	18,050,561	3,174,616	2,700,000	1,080,355	1,580,290	0	170,100	566,342	198,041
112	Total Receipts/Revenues from Local Sources (with Student Activity Funds 1799)		18,150,561								
FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT (2000)											
113											
114	Flow-Through Revenue from State Sources	2100									
115	Flow-Through Revenue from Federal Sources	2200									
116	Other Flow-Through Revenue (Describe & Itemize)	2300									
117	Total Flow-Through Receipts/Revenues From One District to Another District	2000	0	0		0	0				
RECEIPTS/REVENUES FROM STATE SOURCES (3000)											
UNRESTRICTED GRANTS-IN-AID (3001-3099)											
119											
120	Evidence Based Funding Formula (Section 18-8.15)	3001	8,315,518	1,000,000							
121	Reorganization Incentives (Accounts 3005-3021)	3005									
122	Fast Growth District Grants	3030									
123	Other Unrestricted Grants-In-Aid From State Sources (Describe & Itemize)	3099									
124	Total Unrestricted Grants-In-Aid		8,315,518	1,000,000	0	0	0	0		0	0
RESTRICTED GRANTS-IN-AID (3100-3900)											
SPECIAL EDUCATION											
126											
127	Special Education - Private Facility Tuition	3100	360,000								
128	Special Education - Funding for Children Requiring Sp Ed Services	3105									
129	Special Education - Personnel	3110									
130	Special Education - Orphanage - Individual	3120	150,000								
131	Special Education - Orphanage - Summer Individual	3130	18,000								
132	Special Education - Summer School	3145									
133	Special Education - Other (Describe & Itemize)	3199									
134	Total Special Education		528,000	0		0					
CAREER AND TECHNICAL EDUCATION (CTE)											
135											
136	CTE - Technical Education - Tech Prep	3200									
137	CTE - Secondary Program Improvement (CTEI)	3220									
138	CTE - WECEP	3225									
139	CTE - Agriculture Education	3235	713								
140	CTE - Instructor Practicum	3240									
141	CTE - Student Organizations	3270									
142	CTE - Other (Describe & Itemize)	3299									
143	Total Career and Technical Education		713	0			0				

1	B	C	D	E	F	G	H	I	J	K	L
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
144	BILINGUAL EDUCATION										
145	Bilingual Education - Downstate - TPI and TBE	3305									
146	Bilingual Education - Downstate - Transitional Bilingual Education	3310									
147	Total Bilingual Education		0				0				
148	State Free Lunch & Breakfast	3360	30,000								
149	School Breakfast Initiative	3365									
150	Driver Education	3370	38,000								
151	Adult Education (from ICCB)	3410									
152	Adult Education - Other (Describe & Itemize)	3499									
153	TRANSPORTATION										
154	Transportation - Regular and Vocational	3500				465,000					
155	Transportation - Special Education	3510	140,000			340,000					
156	Transportation - Other (Describe & Itemize)	3599									
157	Total Transportation		140,000	0		805,000	0				
158	Learning Improvement - Change Grants	3610									
159	Scientific Literacy	3660									
160	Truant Alternative/Optional Education	3695									
161	Early Childhood - Block Grant	3705	2,064,441								
162	Chicago General Education Block Grant	3766									
163	Chicago Educational Services Block Grant	3767									
164	School Safety & Educational Improvement Block Grant	3775									
165	Technology - Technology for Success	3780									
166	State Charter Schools	3815									
167	Extended Learning Opportunities - Summer Bridges	3825									
168	Infrastructure Improvements - Planning/Construction	3920									
169	School Infrastructure - Maintenance Projects	3925									
170	Other Restricted Revenue from State Sources (Describe & Itemize)	3999	2,300								50,000
171	Total Restricted Grants-In-Aid		2,803,454	0	0	805,000	0	0	0	0	50,000
172	Total Receipts/Revenues from State Sources	3000	11,118,972	1,000,000	0	805,000	0	0	0	0	50,000
173	RECEIPTS/REVENUES FROM FEDERAL SOURCES (4000)										
174	UNRESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT. (4001-4009)										
175	Federal Impact Aid	4001									
176	Other Unrestricted Grants-In-Aid Received from Fed. Govt. (Describe & Itemize)	4009									
177	Total Unrestricted Grants-In-Aid Received Directly from Fed Govt		0	0	0	0	0	0	0	0	0
178	RESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT (4045-4090)										
179	Head Start	4045									
180	Construction (Impact Aid)	4050									
181	MAGNET	4060									
182	Other Restricted Grants-In-Aid Received from Fed. Govt. (Describe & Itemize)	4090									
183	Total Restricted Grants-In-Aid Received Directly from Federal Govt.		0	0		0	0	0			0
184	RESTRICTED GRANTS-IN-AID RECEIVED FROM FEDERAL GOVT. THRU THE STATE (4100-4999)										
185	TITLE V										
186	Title V - Flexibility and Accountability	4100									
187	Title V - SEA Projects	4105	10,000								
188	Title V - Rural Education Initiative (REI)	4107									
189	Title V - Other (Describe & Itemize)	4199									
190	Total Title V		10,000	0		0	0				

1	B	C	D	E	F	G	H	I	J	K	L
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
191	FOOD SERVICE										
192	Breakfast Start-Up Expansion	4200									
193	National School Lunch Program	4210	1,100,000								
194	Special Milk Program	4215									
195	School Breakfast Program	4220	320,000								
196	Summer Food Service Admin/Program	4225									
197	Child and Adult Care Food Program	4226									
198	Fresh Fruit and Vegetables	4240	45,000								
199	Food Service - Other (Describe & Itemize)	4299									
200	Total Food Service		1,465,000				0				
201	TITLE I										
202	Title I - Low Income	4300	1,467,254								
203	Title I - Low Income - Neglected, Private	4305									
204	Title I - Migrant Education	4340									
205	Title I - Other (Describe & Itemize)	4399	140,994								
206	Total Title I		1,608,248	0		0	0				
207	TITLE IV										
208	Title IV - Student Support & Academic Enrichment Grant	4400									
209	Title IV - 21st Century	4421									
210	Title IV - Other (Describe & Itemize)	4499									
211	Total Title IV		0	0		0	0				
212	FEDERAL - SPECIAL EDUCATION										
213	Federal Special Education - Preschool Flow-Through	4600	64,000								
214	Federal Special Education - Preschool Discretionary	4605									
215	Federal Special Education - IDEA Flow Through	4620	931,845								
216	Federal Special Education - IDEA Room & Board	4625	125,900								
217	Federal Special Education - IDEA Discretionary	4630									
218	Federal Special Education - IDEA - Other (Describe & Itemize)	4699									
219	Total Federal Special Education		1,121,745	0		0	0				
220	CTE - PERKINS										
221	CTE - Perkins-Title III E Tech Prep	4770	28,000								
222	CTE - Other (Describe & Itemize)	4799									
223	Total CTE - Perkins		28,000	0			0				
224	Federal - Adult Education	4810									
225	ARRA - General State Aid - Education Stabilization	4850									
226	ARRA - Title I - Low Income	4851									
227	ARRA - Title I - Neglected, Private	4852									
228	ARRA - Title I - Delinquent, Private	4853									
229	ARRA - Title I - School Improvement (Part A)	4854									
230	ARRA - Title I - School Improvement (Section 1003g)	4855									
231	ARRA - IDEA - Part B - Preschool	4856									
232	ARRA - IDEA - Part B - Flow-Through	4857									
233	ARRA - Title IID - Technology - Formula	4860									
234	ARRA - Title IID - Technology - Competitive	4861									
235	ARRA - McKinney - Vento Homeless Education	4862									
236	ARRA - Child Nutrition Equipment Assistance	4863									
237	Impact Aid Formula Grants	4864									
238	Impact Aid Competitive Grants	4865									
239	Qualified Zone Academy Bond Tax Credits	4866									
240	Qualified School Construction Bond Credits	4867									
241	Build America Bond Tax Credits	4868									
242	Build America Bond Interest Reimbursement	4869									
243	ARRA - General State Aid - Other Government Services Stabilization	4870									

ESTIMATED RECEIPTS/REVENUES

1	B	C	D	E	F	G	H	I	J	K	L
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
244	Other ARRA Funds - II	4871									
245	Other ARRA Funds - III	4872									
246	Other ARRA Funds - IV	4873									
247	Other ARRA Funds - V	4874									
248	ARRA - Early Childhood	4875									
249	Other ARRA Funds - VII	4876									
250	Other ARRA Funds - VIII	4877									
251	Other ARRA Funds - IX	4878									
252	Other ARRA Funds - X	4879									
253	Other ARRA Funds - Ed Job Fund Program	4880									
254	Total Stimulus Programs		0	0	0	0	0	0		0	0
255	Race to the Top Program	4901									
256	Race to the Top - Preschool Expansion Grant	4902									
257	Title III - Instruction for English Learners & Immigrant Students	4905									
258	Title III - English Language Acquisition	4909									
259	McKinney Education for Homeless Children	4920									
260	Title II - Eisenhower - Professional Development Formula	4930									
261	Title II - Teacher Quality	4932	100,000								
262	Federal Charter Schools	4960									
263	State Assessment Grants	4981									
264	Grant for State Assessments and Related Activities	4982									
265	Medicaid Matching Funds - Administrative Outreach	4991	80,000								
266	Medicaid Matching Funds - Fee-For-Service Program	4992	750,000								
267	Other Restricted Grants Received from Fed. Govt. thru State <i>(Describe & Itemize)</i>	4998	11,912,977			138,721					
268	Total Restricted Grants-In-Aid Received from Federal Govt. Thru the State		17,075,970	0	0	138,721	0	0		0	0
269	TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES	4000	17,075,970	0	0	138,721	0	0	0	0	0
270	TOTAL DIRECT RECEIPTS/REVENUES (without Student Activity Funds 1799)		46,245,503	4,174,616	2,700,000	2,024,076	1,580,290	0	170,100	566,342	248,041
271	TOTAL DIRECT RECEIPTS/REVENUES (with Student Activity Funds 1799)		46,345,503								

	B	C	D	E	F	G	H	I	J	K	L
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
3	10 - EDUCATIONAL FUND (ED)										
4	INSTRUCTION (ED)	1000									
5	Regular Programs	1100	10,077,394	2,147,642	102,227	1,229,900	213,058	41,047	700	500	13,812,468
6	Tuition Payment to Charter Schools	1115									0
7	Pre-K Programs	1125	706,865	191,028	8,120	27,040					933,053
8	Special Education Programs (Functions 1200 - 1220)	1200	4,888,487	1,679,965	16,100	39,437	2,735		3,000		6,629,724
9	Special Education Programs Pre-K	1225									0
10	Remedial and Supplemental Programs K-12	1250	868,954	232,030	93,950	311,824	31,000				1,537,758
11	Remedial and Supplemental Programs Pre-K	1275									0
12	Adult/Continuing Education Programs	1300									0
13	CTE Programs	1400	677,548	167,919	2,850	37,800					886,117
14	Interscholastic Programs	1500	527,950	25,916	145,350	62,695	6,100	26,550	4,000		798,561
15	Summer School Programs	1600	1,000			1,200					2,200
16	Gifted Programs	1650									0
17	Driver's Education Programs	1700	96,548	12,591	13,500	4,500		300			127,439
18	Bilingual Programs	1800			89,500						89,500
19	Truant Alternative & Optional Programs	1900	0	0	0	0	0	0	0	0	0
20	Pre-K Programs - Private Tuition	1910									0
21	Regular K-12 Programs Private Tuition	1911									0
22	Special Education Programs K-12 Private Tuition	1912						1,249,507			1,249,507
23	Special Education Programs Pre-K Tuition	1913									0
24	Remedial/Supplemental Programs K-12 Private Tuition	1914									0
25	Remedial/Supplemental Programs Pre-K Private Tuition	1915									0
26	Adult/Continuing Education Programs Private Tuition	1916									0
27	CTE Programs Private Tuition	1917									0
28	Interscholastic Programs Private Tuition	1918									0
29	Summer School Programs Private Tuition	1919									0
30	Gifted Programs Private Tuition	1920									0
31	Bilingual Programs Private Tuition	1921									0
32	Truants Alternative/Opt Ed Programs Private Tuition	1922									0
33	Student Activity Fund Expenditures	1999						160,000			160,000
34	Total Instruction¹⁴ (Without Student Activity Funds 1999)	1000	17,844,746	4,457,091	471,597	1,714,396	252,893	1,317,404	7,700	500	26,066,327
35	Total Instruction¹⁴ (With Student Activity Funds 1999)	1000	17,844,746	4,457,091	471,597	1,714,396	252,893	1,477,404	7,700	500	26,226,327
36	SUPPORT SERVICES (ED)	2000									
37	Support Services - Pupil	2100									
38	Attendance & Social Work Services	2110	203,500	39,357	4,630	1,000					248,487
39	Guidance Services	2120	827,356	175,180		3,800					1,006,336
40	Health Services	2130	486,669	75,406	4,200	53,512		7,500			627,287
41	Psychological Services	2140	392,900	71,527	20,500	5,000					489,927
42	Speech Pathology & Audiology Services	2150	621,747	107,581	2,500	5,200					737,028
43	Other Support Services - Pupils (Describe & Itemize)	2190	78,403			1,850					80,253
44	Total Support Services - Pupil	2100	2,610,575	469,051	31,830	70,362	0	0	7,500	0	3,189,318
45	Support Services - Instructional Staff	2200									
46	Improvement of Instruction Services	2210	399,508	72,736	83,020	25,450		1,000			581,714
47	Educational Media Services	2220	416,084	127,339	136,034	601,400	150,000	107	425,000		1,855,964
48	Assessment & Testing	2230			32,100	500					32,600
49	Total Support Services - Instructional Staff	2200	815,592	200,075	251,154	627,350	150,000	1,107	425,000	0	2,470,278
50	Support Services - General Administration	2300									
51	Board of Education Services	2310	7,600		167,900	18,900		17,500			211,900
52	Executive Administration Services	2320	199,962	38,537	6,585	860		1,898			247,842
53	Special Area Administration Services	2330	381,630	43,944	7,645	5,700					438,919
54	Tort Immunity Services	2361, 2365	0	0	25,000	0	0	0	0	0	25,000
55	Total Support Services - General Administration	2300	589,192	82,481	207,130	25,460	0	19,398	0	0	823,661

1	B	C	D	E	F	G	H	I	J	K	L
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
56	Support Services - School Administration	2400									
57	Office of the Principal Services	2410	1,671,898	366,274	47,773	77,200		6,500			2,169,645
58	Other Support Services - School Administration <i>(Describe & Itemize)</i>	2490									0
59	Total Support Services - School Administration	2400	1,671,898	366,274	47,773	77,200	0	6,500	0	0	2,169,645
60	Support Services - Business	2500									
61	Direction of Business Support Services	2510	101,126	15,249	28,415	450					145,240
62	Fiscal Services	2520	168,283	55,722	136,041	38,000		500		3,100	401,646
63	Operation & Maintenance of Plant Services	2540	88,517	26,103	100,570	57,880	10,723,036				10,996,106
64	Pupil Transportation Services	2550			151,500		138,721				290,221
65	Food Services	2560	542,776	178,592	19,750	735,700	15,000	1,400	500		1,493,718
66	Internal Services	2570			2,000	1,000					3,000
67	Total Support Services - Business	2500	900,702	275,666	438,276	833,030	10,876,757	1,900	500	3,100	13,329,931
68	Support Services - Central	2600									
69	Direction of Central Support Services	2610	128,520	15,541	500	1,000					145,561
70	Planning, Research, Development & Evaluation Services	2620			4,000						4,000
71	Information Services	2630									0
72	Staff Services	2640	147,317	13,591	39,952	9,100		450			210,410
73	Data Processing Services	2660									0
74	Total Support Services - Central	2600	275,837	29,132	44,452	10,100	0	450	0	0	359,971
75	Other Support Services - Misc. <i>(Describe & Itemize)</i>	2900									0
76	Total Support Services	2000	6,863,796	1,422,679	1,020,615	1,643,502	11,026,757	29,355	433,000	3,100	22,442,804
77	COMMUNITY SERVICES (ED)	3000	516,265	138,189	46,964	116,155	31,760				849,333
78	PAYMENTS TO OTHER DIST & GOVT UNITS (ED)	4000									
79	Payments to Other Dist & Govt Units (In-State)	4100									
80	Payments for Regular Programs	4110									0
81	Payments for Special Education Programs	4120			399,984			500,945			900,929
82	Payments for Adult/Continuing Education Programs	4130									0
83	Payments for CTE Programs	4140									0
84	Payments for Community College Programs	4170						2,000			2,000
85	Other Payments to In-State Govt Units - Programs <i>(Describe & Itemize)</i>	4190									0
86	Total Payments to Other Dist & Govt Units (In-State)	4100			399,984			502,945			902,929
87	Payments for Regular Programs - Tuition	4210									0
88	Payments for Special Education Programs - Tuition	4220						535,000			535,000
89	Payments for Adult/Continuing Education Programs - Tuition	4230									0
90	Payments for CTE Programs - Tuition	4240									0
91	Payments for Community College Programs - Tuition	4270									0
92	Payments for Other Programs - Tuition	4280									0
93	Other Payments to In-State Govt Units - Tuition <i>(Describe & Itemize)</i>	4290									0
94	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						535,000			535,000
95	Payments for Regular Programs - Transfers	4310									0
96	Payments for Special Education Programs - Transfers	4320									0
97	Payments for Adult/Continuing Ed Programs - Transfers	4330									0
98	Payments for CTE Programs - Transfers	4340									0
99	Payments for Community College Program - Transfers	4370									0
100	Payments for Other Programs - Transfers	4380									0
101	Other Payments to In-State Govt Units - Transfers <i>(Describe & Itemize)</i>	4390									0
102	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			0
103	Payments to Other Dist & Govt Units (Out of State)	4400									0
104	Total Payments to Other Dist & Govt Units	4000			399,984			1,037,945			1,437,929

	B	C	D	E	F	G	H	I	J	K	L
1	Description: Enter Whole Numbers Only	Funct #	(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2			Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
105	DEBT SERVICE (ED)	5000									
106	Debt Service - Interest on Short-Term Debt	5100									
107	Tax Anticipation Warrants	5110									0
108	Tax Anticipation Notes	5120									0
109	Corporate Personal Property Repl Tax Anticipated Notes	5130									0
110	State Aid Anticipation Certificates	5140									0
111	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150									0
112	Total Debt Service - Interest on Short-Term Debt	5100						0			0
113	Debt Service - Interest on Long-Term Debt	5200									0
114	Total Debt Service	5000						0			0
115	PROVISION FOR CONTINGENCIES (ED)	6000									0
116	Total Direct Disbursements/Expenditures (without Student Activity Funds (1999))		25,224,807	6,017,959	1,939,160	3,474,053	11,311,410	2,384,704	440,700	3,600	50,796,393
117	Total Direct Disbursements/Expenditures (with Student Activity Funds (1999))		25,224,807	6,017,959	1,939,160	3,474,053	11,311,410	2,544,704	440,700	3,600	50,956,393
118	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (without Student Activity Funds 1999)										(4,550,890)
119	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (with Student Activity Funds 1999)										(4,610,890)
121	20 - OPERATIONS AND MAINTENANCE FUND (O&M)										
122	SUPPORT SERVICES (O&M)	2000									
123	Support Services - Pupil	2100									
124	Other Support Services - Pupils <i>(Describe & Itemize)</i>	2190									0
125	Support Services - Business	2500									
126	Direction of Business Support Services	2510									0
127	Facilities Acquisition & Construction Services	2530	35,000		5,500						40,500
128	Operation & Maintenance of Plant Services	2540	2,090,300	462,930	706,700	1,080,500	460,000	2,300			4,796,730
129	Pupil Transportation Services	2550									0
130	Food Services	2560									0
131	Total Support Services - Business	2500	2,125,300	462,930	706,200	1,080,500	460,000	2,300	0	0	4,837,230
132	Other Support Services - Misc. <i>(Describe & Itemize)</i>	2900									0
133	Total Support Services	2000	2,125,300	462,930	706,200	1,080,500	460,000	2,300	0	0	4,837,230
134	COMMUNITY SERVICES (O&M)	3000									0
135	PAYMENTS TO OTHER DIST & GOVT UNITS (O&M)	4000									
136	Payments to Other Dist & Govt Units (In-State)	4100									
137	Payments for Regular Programs	4110									0
138	Payments for Special Education Programs	4120									0
139	Payments for CTE Program	4140									0
140	Other Payments to In-State Govt Units - Programs <i>(Describe & Itemize)</i>	4190									0
141	Total Payments to Other Dist & Govt Units (In-State)	4100				0		0			0
142	Payments to Other Dist & Govt Units (Out of State) ¹⁴	4400									0
143	Total Payments to Other Dist & Govt Unit	4000				0		0			0
144	DEBT SERVICE (O&M)	5000									
145	Debt Service - Interest on Short-Term Debt	5100									
146	Tax Anticipation Warrants	5110									0
147	Tax Anticipation Notes	5120									0
148	Corporate Personal Prop Repl Tax Anticipated Notes	5130									0
149	State Aid Anticipation Certificates	5140									0
150	Other Interest on Short-Term Debt <i>(Describe & Itemize)</i>	5150									0
151	Total Debt Service - Interest on Short-Term Debt	5100						0			0
152	Debt Service - Interest on Long-Term Debt	5200									0
153	Total Debt Service	5000						0			0
154	PROVISION FOR CONTINGENCIES (O&M)	6000									0
155	Total Direct Disbursements/Expenditures		2,125,300	462,930	706,200	1,080,500	460,000	2,300	0	0	35,483,723
156	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(662,614)

1	B	C	D	E	F	G	H	I	J	K	L
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
158	30 - DEBT SERVICE FUND (DS)										
159	PAYMENTS TO OTHER DIST & GOVT UNITS (DS)	4000									
160	Payments to Other Dist & Govt Units (In-State)	4100									
161	Payments for Regular Programs	4110									0
162	Payments for Special Education Programs	4120									0
163	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190									0
164	Total Payments to Other Dist & Govt Units (In-State)	4000						0			0
165	DEBT SERVICE (DS)	5000									
166	Debt Service - Interest on Short-Term Debt	5100									
167	Tax Anticipation Warrants	5110									0
168	Tax Anticipation Notes	5120									0
169	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
170	State Aid Anticipation Certificates	5140									0
171	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
172	Total Debt Service - Interest On Short-Term Debt	5100						0			0
173	Debt Service - Interest on Long-Term Debt	5200						1,862,904			1,862,904
174	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) (Describe & Itemize)	5300						925,007			925,007
175	Debt Service - Other (Describe & Itemize)	5400						0			0
176	Total Debt Service	5000			0			2,787,911			2,787,911
177	PROVISION FOR CONTINGENCIES (DS)	6000									0
178	Total Direct Disbursements/Expenditures				0			2,787,911			2,787,911
179	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(87,911)
180											
181	40 - TRANSPORTATION FUND (TR)										
182	SUPPORT SERVICES (TR)	2000									
183	Support Services - Pupils	2100									
184	Other Support Services - Pupils (Describe & Itemize)	2190									0
185	Support Services - Business										
186	Pupil Transportation Services	2550	1,175,422	424,869	71,000	329,000	390,221	1,507	11,000		2,403,019
187	Other Support Services - Business (Describe & Itemize)	2900									0
188	Total Support Services	2000	1,175,422	424,869	71,000	329,000	390,221	1,507	11,000	0	2,403,019
189	COMMUNITY SERVICES (TR)	3000									0
190	PAYMENTS TO OTHER DIST & GOVT UNITS (TR)	4000									
191	Payments to Other Dist & Govt Units (In-State)	4100									
192	Payments for Regular Program	4110									0
193	Payments for Special Education Programs	4120									0
194	Payments for Adult/Continuing Education Programs	4130									0
195	Payments for CTE Programs	4140									0
196	Payments for Community College Programs	4170									0
197	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190									0
198	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
199	Payments to Other Dist & Govt Units (Out-of-State) (Describe & Itemize)	4400									0
200	Total Payments to Other Dist & Govt Units	4000			0			0			0
201	DEBT SERVICE (TR)	5000									
202	Debt Service - Interest on Short-Term Debt	5100									
203	Tax Anticipation Warrants	5110									0
204	Tax Anticipation Notes	5120									0
205	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
206	State Aid Anticipation Certificates	5140									0
207	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
208	Total Debt Service - Interest On Short-Term Debt	5100						0			0
209	Debt Service - Interest on Long-Term Debt	5200									0

1	B	C	D	E	F	G	H	I	J	K	L
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
210	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) (Describe & Itemize)	5300									0
211	Debt Service - Other (Describe & Itemize)	5400									0
212	Total Debt Service	5000						0			0
213	PROVISION FOR CONTINGENCIES (TR)	6000									0
214	Total Direct Disbursements/Expenditures		1,175,422	424,869	71,000	329,000	390,221	1,507	11,000	0	2,403,019
215	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(378,943)
217	50 - MUNICIPAL RETIREMENT/SOC SEC FUND (MR/SS)										
218	INSTRUCTION (MR/SS)	1000									
219	Regular Program	1100		103,207							103,207
220	Pre-K Programs	1125		79,868							79,868
221	Special Education Programs (Functions 1200-1220)	1200		369,234							369,234
222	Special Education Programs Pre-K	1225									0
223	Remedial and Supplemental Programs K-12	1250		13,035							13,035
224	Remedial and Supplemental Programs Pre-K	1275									0
225	Adult/Continuing Education Programs	1300									0
226	CTE Programs	1400		13,364							13,364
227	Interscholastic Programs	1500		30,858							30,858
228	Summer School Programs	1600		6							6
229	Gifted Programs	1650									0
230	Driver's Education Programs	1700		1,362							1,362
231	Bilingual Programs	1800									0
232	Truant Alternative & Optional Programs	1900		6							6
233	Total Instruction	1000		610,940							610,940
234	SUPPORT SERVICES (MR/SS)	2000									
235	Support Services - Pupil	2100									
236	Attendance & Social Work Services	2110		3,250							3,250
237	Guidance Services	2120		23,950							23,950
238	Health Services	2130		78,450							78,450
239	Psychological Services	2140		5,502							5,502
240	Speech Pathology & Audiology Services	2150		8,200							8,200
241	Other Support Services - Pupils (Describe & Itemize)	2190		10,006							10,006
242	Total Support Services - Pupil	2100		129,358							129,358
243	Support Services - Instructional Staff	2200									
244	Improvement of Instruction Services	2210		22,182							22,182
245	Educational Media Services	2220		63,258							63,258
246	Assessment & Testing	2230									0
247	Total Support Services - Instructional Staff	2200		85,440							85,440
248	Support Services - General Administration	2300									
249	Board of Education Services	2310		14							14
250	Executive Administration Services	2320		19,500							19,500
251	Special Area Administrative Services	2330		13,827							13,827
252	Claims Paid from Self Insurance Fund	2361									0
253	Risk Management and Claims Services Payments	2365									0
254	Total Support Services - General Administration	2300		33,341							33,341
255	Support Services - School Administration	2400									
256	Office of the Principal Services	2410		86,806							86,806
257	Other Support Services - School Administration (Describe & Itemize)	2490									0
258	Total Support Services - School Administration	2400		86,806							86,806

	B	C	D	E	F	G	H	I	J	K	L
1	Description: Enter Whole Numbers Only		(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2		Funct #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
259	Support Services - Business	2500									
260	Direction of Business Support Services	2510		12,300							12,300
261	Fiscal Services	2520		29,000							29,000
262	Facilities Acquisition & Construction Services	2530		150							150
263	Operation & Maintenance of Plant Service	2540		374,850							374,850
264	Pupil Transportation Services	2550		191,200							191,200
265	Food Services	2560		87,512							87,512
266	Internal Services	2570									0
267	Total Support Services - Business	2500		695,012							695,012
268	Support Services - Central	2600									
269	Direction of Central Support Services	2610		1,800							1,800
270	Planning, Research, Development & Evaluation Services	2620									0
271	Information Services	2630									0
272	Staff Services	2640		2,004							2,004
273	Data Processing Services	2660		6							6
274	Total Support Services - Central	2600		3,810							3,810
275	Other Support Services - Misc. (Describe & Itemize)	2900									0
276	Total Support Services	2000		1,033,767							1,033,767
277	COMMUNITY SERVICES (MR/SS)	3000		71,650							71,650
278	PAYMENTS TO OTHER DIST & GOVT UNITS (MR/SS)	4000									
279	Payments for Regular Programs	4110									0
280	Payments for Special Education Programs	4120									0
281	Payments for CTE Programs	4140									0
282	Total Payments to Other Dist & Govt Units	4000		0							0
283	DEBT SERVICE (MR/SS)	5000									
284	Debt Service - Interest on Short-Term Debt	5100									
285	Tax Anticipation Warrants	5110									0
286	Tax Anticipation Notes	5120									0
287	Corporate Personal Prop Repl Tax Anticipation Notes	5130									0
288	State Aid Anticipation Certificates	5140									0
289	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
290	Total Debt Service	5000						0			0
291	PROVISION FOR CONTINGENCIES (MR/SS)	6000									0
292	Total Direct Disbursements/Expenditures			1,716,357				0			1,716,357
293	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(136,067)
294											
295	60 - CAPITAL PROJECTS (CP)										
296	SUPPORT SERVICES (CP)	2000									
297	Support Services - Business										
298	Facilities Acquisition & Construction Services	2530					11,597,857				11,597,857
299	Other Support Services - Business (Describe & Itemize)	2900									0
300	Total Support Services	2000	0	0	0	0	11,597,857	0	0		11,597,857
301	PAYMENTS TO OTHER DIST & GOVT UNITS (CP)	4000									
302	Payments to Other Dist & Govt Units (In-State)	4100									
303	Payments to Regular Programs	4110									0
304	Payment for Special Education Programs	4120									0
305	Payment for CTE Programs	4140									0
306	Payments to Other Govt Units - Programs (In-State) (Describe & Itemize)	4190									0
307	Total Payments to Other Districts & Govt Units	4000			0			0			0
308	PROVISION FOR CONTINGENCIES (CP)	6000									0
309	Total Direct Disbursements/Expenditures		0	0	0	0	11,597,857	0	0		11,597,857
310	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										(11,597,857)
311											
312	70 WORKING CASH FUND (WC)										
313											
314	80 - TORT FUND (TF)										

1	B	C	D	E	F	G	H	I	J	K	L
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
315	INSTRUCTION (TF)	1000									
316	Regular Programs	1100	0	0	0	0	0	0	0	0	0
317	Tuition Payment to Charter Schools	1115									0
318	Pre-K Programs	1125									0
319	Special Education Programs (Functions 1200 - 1220)	1200									0
320	Special Education Programs Pre-K	1225									0
321	Remedial and Supplemental Programs K-12	1250									0
322	Remedial and Supplemental Programs Pre-K	1275									0
323	Adult/Continuing Education Programs	1300									0
324	CTE Programs	1400									0
325	Interscholastic Programs	1500									0
326	Summer School Programs	1600									0
327	Gifted Programs	1650									0
328	Driver's Education Programs	1700									0
329	Bilingual Programs	1800									0
330	Truant Alternative & Optional Programs	1900	0	0	0	0	0	0	0	0	0
331	Pre-K Programs - Private Tuition	1910									0
332	Regular K-12 Programs Private Tuition	1911									0
333	Special Education Programs K-12 Private Tuition	1912									0
334	Special Education Programs Pre-K Tuition	1913									0
335	Remedial/Supplemental Programs K-12 Private Tuition	1914									0
336	Remedial/Supplemental Programs Pre-K Private Tuition	1915									0
337	Adult/Continuing Education Programs Private Tuition	1916									0
338	CTE Programs Private Tuition	1917									0
339	Interscholastic Programs Private Tuition	1918									0
340	Summer School Programs Private Tuition	1919									0
341	Gifted Programs Private Tuition	1920									0
342	Bilingual Programs Private Tuition	1921									0
343	Truants Alternative/Opt Ed Programs Private Tuition	1922									0
344	Total Instruction¹⁴	1000	0	0	0	0	0	0	0	0	0
345	SUPPORT SERVICES (TF)	2000									
346	Support Services - Pupil	2100									
347	Attendance & Social Work Services	2110									0
348	Guidance Services	2120									0
349	Health Services	2130									0
350	Psychological Services	2140									0
351	Speech Pathology & Audiology Services	2150									0
352	Other Support Services - Pupils (Describe & Itemize)	2190									0
353	Total Support Services - Pupil	2100	0	0	0	0	0	0	0	0	0
354	Support Services - Instructional Staff	2200									
355	Improvement of Instruction Services	2210									0
356	Educational Media Services	2220									0
357	Assessment & Testing	2230									0
358	Total Support Services - Instructional Staff	2200	0	0	0	0	0	0	0	0	0
359	Support Services - General Administration	2300									
360	Board of Education Services	2310									0
361	Executive Administration Services	2320									0
362	Special Area Administration Services	2330									0
363	Claims Paid from Self Insurance Fund	2361									0
364	Risk Management and Claims Services Payments	2365			555,282						555,282
365	Total Support Services - General Administration	2300	0	0	555,282	0	0	0	0	0	555,282

	B	C	D	E	F	G	H	I	J	K	L
1	Description: Enter Whole Numbers Only		(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2		Func#	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
366	Support Services - School Administration	2400									
367	Office of the Principal Services	2410									0
368	Other Support Services - School Administration <i>(Describe & Itemize)</i>	2490									0
369	Total Support Services - School Administration	2400	0	0	0	0	0	0	0	0	0
370	Support Services - Business	2500									
371	Direction of Business Support Services	2510									0
372	Fiscal Services	2520									0
373	Facilities Acquisition & Construction Services	2530									0
374	Operation & Maintenance of Plant Services	2540									0
375	Pupil Transportation Services	2550									0
376	Food Services	2560									0
377	Internal Services	2570									0
378	Total Support Services - Business	2500	0	0	0	0	0	0	0	0	0
379	Support Services - Central	2600									
380	Direction of Central Support Services	2610									0
381	Planning, Research, Development & Evaluation Services	2620									0
382	Information Services	2630									0
383	Staff Services	2640									0
384	Data Processing Services	2660									0
385	Total Support Services - Central	2600	0	0	0	0	0	0	0	0	0
386	Other Support Services - Misc. <i>(Describe & Itemize)</i>	2900									0
387	Total Support Services	2000	0	0	555,282	0	0	0	0	0	555,282
388	COMMUNITY SERVICES (TF)	3000									0
389	PAYMENTS TO OTHER DIST & GOVT UNITS (TF)	4000									
390	Payments to Other Dist & Govt Units (In-State)	4100									
391	Payments for Regular Programs	4110									0
392	Payments for Special Education Programs	4120									0
393	Payments for Adult/Continuing Education Programs	4130									0
394	Payments for CTE Programs	4140									0
395	Payments for Community College Programs	4170									0
396	Other Payments to In-State Govt Units - Programs <i>(Describe & Itemize)</i>	4190									0
397	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
398	Payments for Regular Programs - Tuition	4210									0
399	Payments for Special Education Programs - Tuition	4220									0
400	Payments for Adult/Continuing Education Programs - Tuition	4230									0
401	Payments for CTE Programs - Tuition	4240									0
402	Payments for Community College Programs - Tuition	4270									0
403	Payments for Other Programs - Tuition	4280									0
404	Other Payments to In-State Govt Units - Tuition <i>(Describe & Itemize)</i>	4290									0
405	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						0			0
406	Payments for Regular Programs - Transfers	4310									0
407	Payments for Special Education Programs - Transfers	4320									0
408	Payments for Adult/Continuing Ed Programs - Transfers	4330									0
409	Payments for CTE Programs - Transfers	4340									0
410	Payments for Community College Program - Transfers	4370									0
411	Payments for Other Programs - Transfers	4380									0
412	Other Payments to In-State Govt Units - Transfers <i>(Describe & Itemize)</i>	4390									0
413	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			0
414	Payments to Other Dist & Govt Units (Out of State)	4400									0
415	Total Payments to Other Dist & Govt Units	4000			0			0			0
416	DEBT SERVICE (TF)	5000									
417	Debt Service - Interest on Short-Term Debt										
418	Tax Anticipation Warrants	5110									0
419	Tax Anticipation Notes	5120									0
420	Corporate Personal Property Replacement Tax Anticipation Notes	5130									0
421	State Aid Anticipation Certificates	5140									40
422	Other Interest or Short-Term Debt <i>(Describe & Itemize)</i>	5150									0
423	Debt Service - Interest on Long-Term Debt	5200									0

ESTIMATED DISBURSEMENTS/EXPENDITURES

	B	C	D	E	F	G	H	I	J	K	L
1	Description: Enter Whole Numbers Only	Funct #	(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2			Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
424	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) (Describe & Itemize)	5300									0
425	Debt Service - Other (Describe & Itemize)	5400									0
426	Total Debt Service	5000			0			0			0

1	B	C	D	E	F	G	H	I	J	K	L
2	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
427	PROVISION FOR CONTINGENCIES (TF)	6000									0
428	Total Direct Disbursements/Expenditures		0	0	555,282	0	0	0	0	0	555,282
429	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										11,060
431	90 - FIRE PREVENTION & SAFETY FUND (FP&S)										
432	SUPPORT SERVICES (FP&S)	2000									
433	Support Services - Business	2500									
434	Facilities Acquisition & Construction Services	2530									0
435	Operation & Maintenance of Plant Service	2540					181,636				181,636
436	Total Support Services - Business	2500	0	0	0	0	181,636	0	0		181,636
437	Other Support Services - Misc. (Describe & Itemize)	2900									0
438	Total Support Services	2000	0	0	0	0	181,636	0	0		181,636
439	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (FP&S)	4000									
440	Payments to Regular Programs	4110									0
441	Payments to Special Education Programs	4120									0
442	Other Payments to In-State Govt Units - Programs (Describe & Itemize)	4190									0
443	Total Payments to Other Districts & Govt Units (FPS)	4000						0			0
444	DEBT SERVICE (FP&S)	5000									
445	Debt Service - Interest on Short-Term Debt	5100									
446	Tax Anticipation Warrants	5110									0
447	Other Interest on Short-Term Debt (Describe & Itemize)	5150									0
448	Total Debt Service - Interest on Short-Term Debt	5100						0			0
449	Debt Service - Interest on Long-Term Debt	5200									0
450	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired) (Describe & Itemize)	5300									0
451	Total Debt Service	5000						0			0
452	PROVISIONS FOR CONTINGENCIES (FP&S)	6000									0
453	Total Direct Disbursements/Expenditures		0	0	0	0	181,636	0	0		181,636
454	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										66,405

This page is provided for detailed itemizations as requested within the body of the Report.

Please enter notes in "Source of Revenue/Use of Expense" column for the below line items. If page does not list specific revenues/expenditures, no itemization notes are required.

Fund-Account Number	Source of Revenue/Use of Expense	Amount
Estimated Revenues		
10-1614 Sales to Pupils - Other	Student prepaid meals	\$100,000
10-1690 Other Food Service	ROE Break and Lunch	\$12,000
10-1790 Other District/School Activity Revenue	Course Fee	\$500
20-1790 Other District/School Activity Revenue	Course Fee	\$2,000
10-1993 Other Local Fees	Technology Recycling	\$200
10-1999 Other Local Revenues	Miscellaneous Reimbursements	\$15,800
20-1999 Other Local Revenues	Miscellaneous Reimbursements	\$130
10-3999 Other Restricted Revenue from State Sources	State Library Grant	\$2,300
90-3999 Other Restricted Revenue from State Sources	School Maintenance Project Grant	\$50,000
10-4399 Title I - Other	School Improvement and Accountability	\$140,994
10-4998 Other Restricted Grants Received from Fed. Govt. thru State	ESSER II-3,700,000; ESSER III-8,100,000; ARP CONSOLIDATED-53,811; ARP CONSOLIDATED PRESCHOOL-19,016; DORS-40,150	\$11,912,977
40-4998 Other Restricted Grants Received from Fed. Govt. thru State	ARP CONSOLIDATED-138,721	\$138,721
Estimated Expenditures		
10-2190 Other Support Services - Pupils	Lunch Supervisor Salary and Special Education Supplies	\$80,253
30-5300 Debt Service - Payments of Principal on Long-Term Debt	Principal on School Bond	\$925,007
50-2190 Other Support Services - Pupils	Lunch Supervisor Benefits	\$10,006

	A	B	C	D	E	F	G
1	DEFICIT BUDGET SUMMARY INFORMATION - Operating Funds Only (School Districts Only)						
2		Description	EDUCATIONAL FUND (10)	OPERATIONS & MAINTENANCE FUND (20)	TRANSPORTATION FUND (40)	WORKING CASH FUND (70)	TOTAL
3		Direct Revenues	46,245,503	4,174,616	2,024,076	170,100	52,614,295
4		Direct Expenditures	50,796,393	4,837,230	2,403,019		58,036,642
5		Difference	(4,550,890)	(662,614)	(378,943)	170,100	(5,422,347)
6		Estimated Fund Balance - June 30, 2023	19,487,518	1,273,017	1,762,493	2,714,847	25,237,875
7	Unbalanced budget; however, a Deficit Reduction Plan is not required at this time.						
8	<p><i>A deficit reduction plan is required if the local board of education adopts (or amends) the 2022-2023 school district budget in which the "operating funds" listed above result in direct revenues (line 9, BudgetSum 2-4) being less than direct expenditures (line 19, BudgetSum 2-4) by an amount equal to or greater than one-third (1/3) of the ending fund balance (line 81, BudgetSum 2-4).</i></p>						
9							
11	<p>Note: The balance is determined using only the four funds listed above. That is, if the estimated ending fund balance is less than three times the deficit spending, the district must adopt and file with ISBE a deficit reduction plan to balance the shortfall within three years.</p>						
13	<p><i>Per School Code (105 ILCS 5/17-1) - If the Deficit AFR Summary Information tab from the 2021-2022 Annual Financial Report (AFR) reflects a deficit as defined above, then the school district shall adopt and submit a deficit reduction plan (found here on page 23-27) to ISBE within 30 days after acceptance of the AFR.</i></p>						
14							
15	<p><i>The deficit reduction plan, if required, is developed using ISBE guidelines and format.</i></p>						

	A	B	C	D	E	F	G	H	I	J	K	L	
1	*School Districts Only		DEFICIT REDUCTION PLAN					ESTIMATED BUDGET					
2			ESTIMATED BUDGET					ESTIMATED BUDGET					
3	1069117022		FY2022-2023					FY2023-2024					
4	District Number												
5	Jacksonville SD 117												
6	District Name		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total	Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total	
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		24,038,408	1,935,631	2,141,436	2,544,747	30,660,222	19,487,518	1,273,017	1,762,493	2,714,847	25,237,875	
8	RECEIPTS/REVENUES		Acct #										
9	LOCAL SOURCES		1000	18,050,561	3,174,616	1,080,355	170,100	22,475,632				0	
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT		2000	0	0	0	0	0				0	
11	STATE SOURCES		3000	11,118,972	1,000,000	805,000	0	12,923,972				0	
12	FEDERAL SOURCES		4000	17,075,970	0	138,721	0	17,214,691				0	
13	Total Receipts/Revenues			46,245,503	4,174,616	2,024,076	170,100	52,614,295	0	0	0	0	
14	DISBURSEMENTS/EXPENDITURES		Funct #										
15	INSTRUCTION		1000	26,066,327				26,066,327				0	
16	SUPPORT SERVICES		2000	22,442,804	4,837,230	2,403,019		29,683,053				0	
17	COMMUNITY SERVICES		3000	849,333	0	0		849,333				0	
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS		4000	1,437,929	0	0		1,437,929				0	
19	DEBT SERVICES		5000	0	0	0		0				0	
20	PROVISION FOR CONTINGENCIES		6000	0	0	0		0				0	
21	Total Disbursements/Expenditures			50,796,393	4,837,230	2,403,019		58,036,642	0	0	0	0	
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures			(4,550,890)	(662,614)	(378,943)	170,100	(5,422,347)	0	0	0	0	
23	OTHER SOURCES/USES OF FUNDS												
24	OTHER SOURCES OF FUNDS (7000)			0	0	0	0	0				0	
25	OTHER USES OF FUNDS (8000)			0	0	0	0	0				0	
26	TOTAL OTHER SOURCES/USES OF FUNDS			0	0	0	0	0	0	0	0	0	
27	ESTIMATED ENDING FUND BALANCE			19,487,518	1,273,017	1,762,493	2,714,847	25,237,875	19,487,518	1,273,017	1,762,493	2,714,847	25,237,875

	A	B	M	N	O	P	Q	R	S	T	U	V
1	*School Districts Only		ESTIMATED BUDGET FY2024-2025					ESTIMATED BUDGET FY2025-2026				
2												
3	1069117022											
4	District Number											
5	Jacksonville SD 117											
6	District Name		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total	Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		19,487,518	1,273,017	1,762,493	2,714,847	25,237,875	19,487,518	1,273,017	1,762,493	2,714,847	25,237,875
8	RECEIPTS/REVENUES	Acct #										
9	LOCAL SOURCES	1000										
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000										
11	STATE SOURCES	3000										
12	FEDERAL SOURCES	4000										
13	Total Receipts/Revenues		0	0	0	0	0	0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #										
15	INSTRUCTION	1000										
16	SUPPORT SERVICES	2000										
17	COMMUNITY SERVICES	3000										
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000										
19	DEBT SERVICES	5000										
20	PROVISION FOR CONTINGENCIES	6000										
21	Total Disbursements/Expenditures		0	0	0	0	0	0	0	0	0	0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0	0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS											
24	OTHER SOURCES OF FUNDS (7000)											
25	OTHER USES OF FUNDS (8000)											
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0	0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		19,487,518	1,273,017	1,762,493	2,714,847	25,237,875	19,487,518	1,273,017	1,762,493	2,714,847	25,237,875

	A	B	W	X	Y	Z
1	*School Districts Only		SUMMARY			
2			BUDGET ADDENDUM - DEFICIT REDUCTION PLAN			
3	1069117022		ESTIMATED BUDGET			
4	District Number		Date of Adoption: <input type="text"/>			
5	Jacksonville SD 117		(Enter as MM/DD/YY)			
6	District Name		FY2022-2023	FY2023-2024	FY2024-2025	FY2025-2026
7	ESTIMATED BEGINNING FUND BALANCE <i>(must equal prior Ending Fund Balance)</i>		30,660,222	25,237,875	25,237,875	25,237,875
8	RECEIPTS/REVENUES	Acct #				
9	LOCAL SOURCES	1000	22,475,632	0	0	0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	0	0	0	0
11	STATE SOURCES	3000	12,923,972	0	0	0
12	FEDERAL SOURCES	4000	17,214,691	0	0	0
13	Total Receipts/Revenues		52,614,295	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #				
15	INSTRUCTION	1000	26,066,327	0	0	0
16	SUPPORT SERVICES	2000	29,683,053	0	0	0
17	COMMUNITY SERVICES	3000	849,333	0	0	0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	1,437,929	0	0	0
19	DEBT SERVICES	5000	0	0	0	0
20	PROVISION FOR CONTINGENCIES	6000	0	0	0	0
21	Total Disbursements/Expenditures		58,036,642	0	0	0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		(5,422,347)	0	0	0
23	OTHER SOURCES/USES OF FUNDS					
24	OTHER SOURCES OF FUNDS (7000)		0	0	0	0
25	OTHER USES OF FUNDS (8000)		0	0	0	0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		25,237,875	25,237,875	25,237,875	25,237,875

Deficit Reduction Plan-Background/Assumptions (School Districts Only)
Fiscal Year 2022-2023
through Fiscal Year 2025-2026

Jacksonville SD 117 1069117022

Please complete the following schedule and include a brief description to identify any areas of the budget that will be impacted from one year to the next. If the deficit reduction plan relies upon new local revenues, identify contingencies for further budget reductions which will be enacted in the event those new revenues are not available.

1. Background and Narrative of Budget Reductions:

2. Assumptions Used in the Deficit Reduction Plan:

- EBF and Estimated New Tier Funding:

- Equal Assessed Valuation and Tax Rates:

- Employee Salaries and Benefits:

- Short- and Long-Term Borrowing:

- Educational Impact:

- Other Assumptions:

- Has the district considered shared services or outsourcing (Ex: Transportation, Insurance)? If yes, please explain:

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS (School Districts Only)

(For Local Use Only)

This is an estimated Limitation of Administrative Costs Worksheet only and will not be accepted for Official Submission of the Limitation of Administrative Costs Worksheet.

The worksheet is intended for use during the budgeting process to estimate the district's percent increase of FY2023 budgeted expenditures over actual FY2022 expenditures. Budget information is copied to this page. Insert the prior year estimated actual expenditures to compute the estimated percentage increase (decrease).

The official Limitation of Administrative Costs Worksheet is attached to the end of the Annual Financial Report (ISBE Form 50-35) and may be submitted in conjunction with that report.

An official Limitation of Administrative Costs Worksheet can also be found on the ISBE website at: [Limitation of Administrative Costs](#)

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS WORKSHEET
(Section 17-1.5 of the School Code)

School District Name: Jacksonville SD 117
RCDT Number: 1-069-1170-22

Description	Funct. No.	Estimated Actual Expenditures, Fiscal Year 2022				Budgeted Expenditures, Fiscal Year 2023			
		(10) Educational Fund	(20) Operations & Maintenance Fund	(80) Tort Fund	Total	(10) Educational Fund	(20) Operations & Maintenance Fund	(80) Tort Fund	Total
1. Executive Administration Services	2320	240,110			240,110	247,842		0	247,842
2. Special Area Administration Services	2330	377,409			377,409	438,919		0	438,919
3. Other Support Services - School Administration	2490				0	0		0	0
4. Direction of Business Support Services	2510	134,149			134,149	145,240	0	0	145,240
5. Internal Services	2570	1,566			1,566	3,000		0	3,000
6. Direction of Central Support Services	2610	141,460			141,460	145,561		0	145,561
7. Deduct - Early Retirement or other pension obligations required by state law and included above.					0				0
8. Totals		894,694	0	0	894,694	980,562	0	0	980,562
9. Estimated Percent Increase (Decrease) for FY2023 (Budgeted) over FY2022 (Actual)									10%

Reference Description

- 1 Each fund balance should correspond to the fund balance reflected on the books as of June 30th - Balance Sheet Accounts #720 and #730 (audit figures, if available).
- 2 Accounting and Financial Reporting for Certain Grants and Other Financial Assistance. The "On-Behalf" Payments should only be reflected on this page (Budget Summary, Lines 10 and 20).
- 3 Requires the secretary of the school board to notify the county clerk (within 30 days of the transfer approval) to abate an equal amount of taxes to be next extended. See Sec. 10-22.14 & 17-2.11.
- 3^a Requires notification to the county clerk to abate an equal amount from taxes next extended. See section 10-22.14
- 4 Principal on Bonds Sold:
 - (1) Funding Bonds are to be entered in the fund or funds in which the liability occurs.
 - (2) Refunding Bonds can be entered in the Debt Services Fund only.
 - (3) Building Bonds can be entered in the Capital Projects Fund only.
 - (4) Fire Prevention and Safety Bonds can be entered in the Fire Prevention & Safety Fund only.
- 5

The proceeds from the sale of school sites, buildings, or other real estate shall be used first to pay the principal and interest on any outstanding bonds on the property being sold, and after all such bonds have been retired, the remaining proceeds from the sale next shall be used by the school board to meet any urgent district needs as determined under Sections 2-3.12 and 17-2.11 of the School Code. Once these issues have been addressed, any remaining proceeds may be used for any other authorized purpose and for deposit into any district fund.
- 6 The School Code, Section 10-22.44 prohibits the transfer of interest earned on the investment of "any funds for purposes of Illinois Municipal Retirement under the Pension Code." This prohibition does not include funds for Social Security and Medicare-only purposes. For additional requirements on interest earnings, see 23 Illinois Administrative Code, Part 100, Section 100.50.
- 7 Cash plus investments must be greater than or equal to zero.
- 8 For cash basis budgets, this total will equal the Budget Summary - Total Direct Receipts/Revenues (Line 9) plus Total Other Sources of Funds (Line 46).
- 9 For cash basis budgets, this total will equal the Budget Summary - Total Direct Disbursements/Expenditures (Line 19) plus Total Other Uses of Funds (Line 79).
- 10 Working Cash Fund loans may be made to any district fund for which taxes are levied (Section 20-5 of the School Code).
- 11 Include revenue accounts 1110 through 1115, 1117,1118 & 1120.
- 12 The School Code Section 17-2.2c. Tax for leasing educational facilities or computer technology or both, and for temporary relocation expense purposes.
- 13 Corporate personal property replacement tax revenue must be first applied to the Municipal Retirement/Social Security Fund to replace tax revenue lost due to the abolition of the corporate personal property tax (30 ILCS 115/12). This provision does not apply to taxes levied for Medicare-Only purposes.
- 14 Only tuition payments made to private facilities. See Functions 4200 or 4400 for estimated public facility disbursements/expenditures.
- 15 Payment towards the retirement of lease/purchase agreements or bonded/other indebtedness (principal only) otherwise reported within the fund - e.g.: alternate revenue bonds. (Describe & Itemize)
- 16 Only abolishment of Working Cash Fund must transfer its funds directly to the Educational Fund upon adoption of a resolution and at the close of the current school Year (see 105 ILCS 5/20-8 for further explanation)
Only abatement of working cash fund can transfer its funds to any fund in most need of money (see 105 ILCS 5/20-10 for further explanation)

CHECK FOR ERRORS	
This worksheet checks various cells to assure that selected items are in balance.	
Out-of-balance conditions are marked here with an error message.	
<i>Once all errors are corrected: Windows users, click "Save Budget for ISBE" button to the right. Mac users, click File > Save As. Once saved, submit to ISBE.</i>	
Budget Item References	Message
Are all errors corrected?	Please correct errors below
1. Deficit Reduction Plan (DefReductPlan 23-27 tab)	
Is Deficit Reduction Plan Required? (Joint Agreements do not complete Deficit Reduction Plan.)	Deficit Reduction Plan is not required
If required, is Deficit Reduction Plan completed? (DefReductPlan 23-27 tab)	
2. Cover Page (Cover tab)	
District Name must be selected from drop-down. (Cell H13) <i>(Do not type full district name manually.)</i>	OK
Accounting Basis must be selected on Cover sheet.	OK
Dates (Day, Month, Year) must be input on Cover sheet.	OK
Board Names must be typed on Cover sheet.	ERROR - TYPE BOARD NAMES
3. Budget Summary: Other Sources (BudgetSum 2-4 tab - Acct 7000) must equal Other Uses (BudgetSum 2-4 tab - Acct 8000).	
Estimated Beginning Fund Balance July, 1 2022 for all Funds (Cells C3 - K3) <i>(Line must have a number or zero. Do not leave blank.)</i>	OK
Estimated Activity Fund Beginning Fund Balance July, 1 2022 (Cell C83) <i>(Cell must have a number or zero. Do not leave blank.)</i>	OK
Transfer Among Funds (Funds 10, 20, 40 - Acct 7130 - Cells C29, D29, F29), must equal (Funds 10, 20 & 40 - Acct 8130 - Cells C52, D52, F52).	OK
Transfer of Interest (Funds 10 thru 90 - Acct 7140 - Cells C30:K30), must equal (Funds 10 thru 60, & 80 - Acct 8140 - Cells C53:H53, J53).	OK
Transfer to Debt Service to Pay Principal on GASB 87 Leases (Fund 30 - Acct 7400 - Cell E39) must equal (Funds 10, 20 & 60 - Acct 8400 Cells C57:H60).	OK
Transfer to Debt Service to Pay Interest on GASB 87 Leases (Fund 30 - Acct 7500 - Cell E40) must equal (Funds 10, 20 & 60 - Acct 8500 - Cells C61:H64).	OK
Transfer to Debt Service Fund to Pay Principal on Revenue Bonds (Fund 30 - Acct 7600 - Cell E41) must equal (Funds 10 & 20 - Acct 8600 - Cells C65:D68).	OK
Transfer to Debt Service to Pay Interest on Revenue Bonds (Fund 30 - Acct 7700 - Cell E42) must equal (Funds 10 & 20 - Acct 8700 - Cells C69:D72).	OK
Transfer to Capital Projects Fund (Fund 60 - Acct 7800 - Cell H43) must equal (Fund 10 & 20, Acct 8800 - Cells C73:D76).	OK
4. Summary of Cash Transactions: Beginning Cash Balance on Hand July 1, 2022(CashSum 5 tab, All Funds) cannot be negative.	
Educational (Fund 10 - Cell C3)	OK
Operations & Maintenance (Fund 20 - Cell D3)	OK
Debt Service (Fund 30 - Cell E3)	OK
Transportation (Fund 40 - Cell F3)	OK
Municipal Retirement/Social Security (Fund 50 - Cell G3)	OK
Capital Projects (Fund 60 - Cell H3)	OK
Working Cash (Fund 70 - Cell I3)	OK
Tort (Fund 80 - Cell J3)	OK
Fire Prevention & Safety (Fund 90 - Cell K3)	OK
Activity Funds (Cell C23)	OK
5. Summary of Cash Transactions: Ending Cash Balance on Hand June 30, 2023(CashSum 5 tab - All Funds) cannot be negative.	
Educational (Fund 10 - Cell C21)	OK
Operations & Maintenance (Fund 20 - Cell D21)	OK
Debt Service (Fund 30 - Cell E21)	OK
Transportation (Fund 40 - Cell F21)	OK
Municipal Retirement/Social Security (Fund 50 - Cell G21)	OK
Capital Projects (Fund 60 - Cell H21)	OK
Working Cash (Fund 70 - Cell I21)	OK
Tort (Fund 80 - Cell J21)	OK
Fire Prevention & Safety (Fund 90 - Cell K21)	OK
6. Summary of Cash Transactions: Other Receipts (CashSum 5 tab) must equal Other Disbursements (CashSum 5 tab).	
Interfund Loans Payable (Funds 10:60, 80, 90 - Acct 411 - Cells C6:H6, J6:K6) must equal Interfund Loans Receivable (Funds 10:20, 40, 70 - Acct 141 - Cells C15:D15, F15, I15).	OK
Interfund Loans Receivable (Funds 10, 20, 40, 70 - Acct 141 - Cells C7:D7, F7, I7) must equal Interfund Loans Payable (Funds 10:60, 80, 90 - Acct 411 - Cells C16:H16, J16, K16).	OK
7. Estimated Revenue (EstRev 6-11 tab)	
Amounts must be input for revenue.	OK
8. Estimated Expenditures (EstExp 12-20 tab)	
Amounts must be input for expenditures.	OK
9. Itemization Notes: Revenues/Expenditures reported that require note ontemize 21 tab.	
Include brief note(s) describing revenue source/expenditure use.	OK

End of Balancing

C. Fund Tracker
D. Sales Tax Tracker

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JSD117 MORGAN COUNTY SCHOOL FACILITY SALES TAX COLLECTIONS

FY21						
Month Paid	Month Received	Amount Received	Diff vs Previous Year	Running Total	Inc % Year 1	Inc % Year 2
March	July 2020	\$ 170,900.03	\$ (40,707.64)	\$ (40,707.64)	0.808	0.855
April	August	\$ 176,568.94	\$ (30,120.10)	\$ (70,827.74)	0.854	0.918
May	September	\$ 198,443.22	\$ (22,335.12)	\$ (93,162.86)	0.899	0.936
June	October	\$ 204,613.75	\$ (287.51)	\$ (93,450.37)	0.999	1.007
July	November	\$ 201,917.65	\$ (524.21)	\$ (93,974.58)	0.997	1.029
Aug	December	\$ 187,693.34	\$ (9,444.49)	\$ (103,419.07)	0.952	0.947
Sept	January 2021	\$ 198,890.93	\$ 10,368.32	\$ (93,050.75)	1.055	0.980
Oct	February	\$ 198,436.20	\$ (12,664.84)	\$ (105,715.59)	0.940	0.963
Nov	March	\$ 190,034.54	\$ (11,645.17)	\$ (117,360.76)	0.942	0.943
Dec	April	\$ 217,734.70	\$ 2,013.43	\$ (115,347.33)	1.009	0.989
Jan	May	\$ 206,759.33	\$ 41,605.41	\$ (73,741.93)	1.252	1.254
Feb	June	\$ 185,638.57	\$ 22,107.49	\$ (51,634.44)	1.135	1.102
Total		\$ 2,337,631.20	\$ (51,634.44)			

Predicted by Pro	\$ 2,513,605.00	Per Document	Sum	11.84
Projected	\$ 2,357,914.00	Per Actual	After Months	12
Proj Diff	\$ (155,691.00)	Average	Average	0.987
Percent	-6.2%			

Bond Pay 1 and 2	\$ 2,424,258.76
Diff Predict	\$ 89,346.24
Diff Projected	\$ (66,344.76)
Diff Actual	\$ (86,627.56) (End of Year)

Difference in Predicted by Pro	
Predicted	\$ 2,513,605.00
FY20 ACTUAL	\$ 2,337,631.20
Difference	\$ (175,973.80) (End of Year)

Bond 1	\$ 2,057,583.76
Bond 2	\$ 366,675.00
Total	\$ 2,424,258.76

FY22							
Month Paid	Month Received	Amount Received	Diff vs Previous Year	Running Total	Inc % Year 1	Diff vs FY20	Inc % Year 2
March	July 2021	\$ 279,081.58	\$ 108,181.55	\$ 108,181.55	1.633	\$ 67,473.91	1.319
April	August	\$ 256,580.96	\$ 80,012.02	\$ 188,193.57	1.453	\$ 49,891.92	1.241
May	September	\$ 256,252.15	\$ 57,808.93	\$ 246,002.50	1.291	\$ 35,473.81	1.161
June	October	\$ 256,501.51	\$ 51,887.76	\$ 297,890.26	1.254	\$ 51,600.25	1.252
July	November	\$ 243,390.13	\$ 41,472.48	\$ 339,362.75	1.205	\$ 40,948.27	1.202
Aug	December	\$ 247,406.88	\$ 59,713.54	\$ 399,076.28	1.318	\$ 50,269.05	1.255
Sept	January 2022	\$ 245,167.25	\$ 46,276.32	\$ 445,352.60	1.233	\$ 56,644.64	1.300
Oct	February	\$ 244,507.75	\$ 46,071.55	\$ 491,424.15	1.232	\$ 33,406.71	1.158
Nov	March	\$ 259,271.68	\$ 69,237.14	\$ 560,661.29	1.364	\$ 57,591.97	1.286
Dec	April	\$ 281,979.58	\$ 64,244.88	\$ 624,906.17	1.295	\$ 66,258.31	1.307
Jan	May	\$ 216,557.19	\$ 9,797.86	\$ 634,704.03	1.047	\$ 51,403.26	1.311
Feb	June	\$ 211,266.01	\$ 25,627.44	\$ 660,331.47	1.138	\$ 47,734.93	1.292
Total		\$ 2,997,962.67					

Predicted by Pro	\$ 2,571,578.00	Per Document	Sum	15.46	Sum	15.08
Projected	\$ 3,012,482.11	Per Actual	After Months	12	After Months	12
Proj Diff	\$ 440,904.11	Average	Average	1.289	Average	1.257
Percent	17.1%			FY21		FY20

Bond Pay 1 and 2	\$ 2,441,458.76
Diff Predict	\$ 130,119.24
Diff Projected	\$ 571,023.35
Diff Actual	\$ 556,503.91 (End of Year)

Difference in Predicted by Pro	
Predicted	\$ 2,571,578.00
FY21 ACTUAL	\$ 2,997,962.67
Difference	\$ 426,384.67 (End of Year)

Bond 1	\$ 2,074,783.76
Bond 2	\$ 366,675.00
Total	\$ 2,441,458.76

FY22							
Month Paid	Month Received	Amount Received	Diff vs Previous Year	Running Total	Inc % Year 1	Diff vs FY20	Inc % Year 2
March	July 2022	\$ 271,745.88	\$ (7,335.70)	\$ (7,335.70)	0.974	\$ 100,845.85	1.590
April	August	\$ 256,713.75	\$ 132.79	\$ (7,202.91)	1.001	\$ 80,144.81	1.454
May	September	\$ 275,331.83	\$ 19,079.68	\$ 11,876.76	1.074	\$ 76,888.61	1.387
June	October			\$ (256,501.51)	0.000	\$ (204,613.75)	0.000
July	November			\$ (243,390.13)	0.000	\$ (201,917.65)	0.000
Aug	December			\$ (247,406.88)	0.000	\$ (187,693.34)	0.000
Sept	January 2023			\$ (245,167.25)	0.000	\$ (198,890.93)	0.000
Oct	February			\$ (244,507.75)	0.000	\$ (198,436.20)	0.000
Nov	March			\$ (259,271.68)	0.000	\$ (190,034.54)	0.000
Dec	April			\$ (281,979.58)	0.000	\$ (217,734.70)	0.000
Jan	May			\$ (216,557.19)	0.000	\$ (206,759.33)	0.000
Feb	June			\$ (211,266.01)	0.000	\$ (185,638.57)	0.000
Total		\$ 803,791.46					

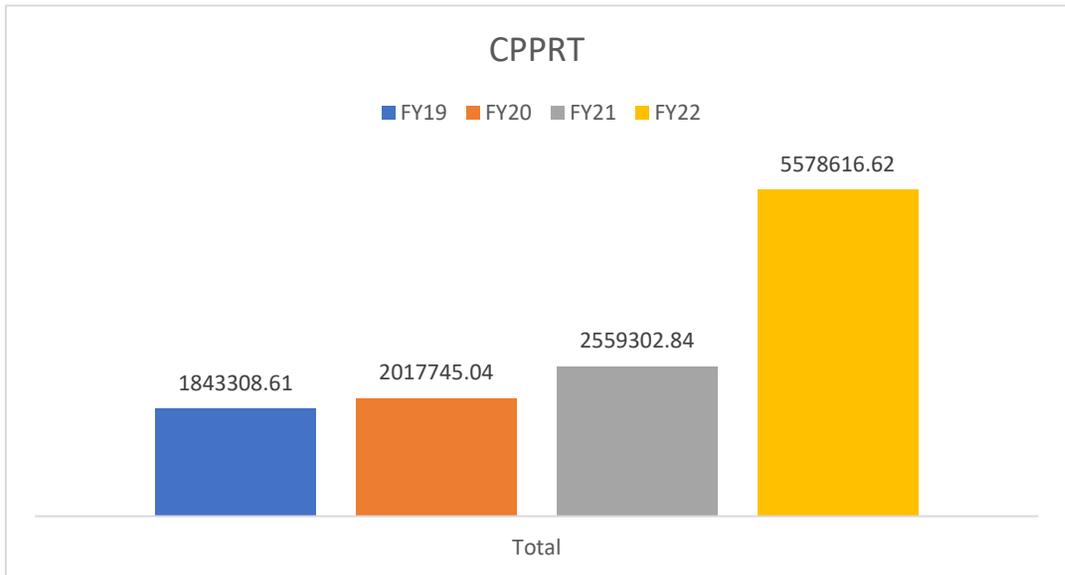
Predicted by Pro	\$ 2,893,025.00	Per Document	Sum	3.05	Sum	4.43
Projected	\$ 3,046,618.62	Per Actual	After Months	3	After Months	3
Proj Diff	\$ 153,593.62	Average	Average	1.016	Average	1.477
Percent	5.3%			FY22		FY21

Bond Pay 1-4	\$ 2,881,764.18
Diff Predict	\$ 11,260.82
Diff Projected	\$ 164,854.44
Diff Actual	\$ (End of Year)

Difference in Predicted by Pro	
Predicted	\$ 2,893,025.00
FY22 ACTUAL	\$ 803,791.46
Difference	\$ (End of Year)

Bond 1	\$ 2,094,983.76
Bond 2	\$ 366,675.00
Bond 3 21	\$ 325,772.00
Bond 4 21	\$ 94,333.42
Total	\$ 2,881,764.18

PPRT (Fund 10-90)						
Month	FY19	FY20	FY21	FY22	FY23	DIFF
July	284,193.34	296,961.73	286,167.89	523,140.62	990,579.15	467,438.53
August	28,722.51	35,623.74	211,466.94	66,526.62	113,094.12	46,567.50
September	-	-	-	-		
October	257,185.03	516,837.78	268,080.94	871,621.79		
November	-	-	-	-		
December	62,891.50	85,831.06	69,383.21	180,862.84		
January	210,857.02	313,846.06	329,985.43	663,733.77		
February	-	-	-	-		
March	83,170.99	62,393.09	119,222.84	869,248.90		
April	413,532.95	430,818.60	557,076.34	1,027,632.23		
May	502,755.27	275,432.98	717,919.25	1,375,849.85		
June	-	-	-	-		
Total	1,843,308.61	2,017,745.04	2,559,302.84	5,578,616.62	1,103,673.27	514,006.03



F. State Updates
G. Vision 117 Phase III
H. ESSER Spending

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REPORT ITEM

August 24, 2022

TO: Board of Education
 FROM: Kelly Zoellner
 SUBJECT: ESSER Spending Update - Highlights show new expenditures

CARES - \$977,848

Budget Item	Budget Amount	Allocated	Spent
Elementary Remote Teacher Stipends	\$201,740		\$188,617
Elementary Remote Teacher Benefits	\$15,674		\$22,061
Webcams & supplies to provide live streaming or recorded lessons	\$27,760		\$27,721
Supplies & Materials to support teachers during remote learning Water for Lincoln & Washington while bottle filling stations were on backorder, Tripods for Webcams, Chromebook Adapters, Privacy Shields for elementary lunches, 4 Printers, Envelopes & Labels for remote report cards, Amplification systems	\$31,453		\$31,452
12 Chromebook Carts for JMS	\$9,000		\$8,808
12 Promethean Boards (6 for JMS, 6 for SLPs)	\$50,114		\$50,111
Nurse Salaries	\$139,415		\$142,832
Nurse Benefits	\$48,045		\$48,029
PPE Face masks, Thermometers, Plexiglass Partitions, Clear Mouth Face Masks, Safety Eyewear, KN95 Masks, Microfiber Cloths, Isolation Gowns	\$24,550		\$27,648
GoGuardian Licenses	\$208,400		\$208,395
Time4Learning Licenses	\$42,760		\$40,034
HMH Anywhere	\$83,900		\$83,900
MobyMax Licenses for remote special education students	\$3,500		\$6,990
Quizizz & Spelling City Licenses for remote learners	\$645		\$645
Cleaning Supplies Hand Sanitizer, Lysol Wipes, Disinfectant, Foam Eliminator Defoamer, Masks, Skin Cleanser, Gloves, Bleach, Power Scrubber Carpet Cleaners, Backpack Sprayers, Disposable Isolation Gowns, Air Purifier, Towels, Safety Tape, Floor Decals, Fogger/Mister, Handheld Sprayers, Adhesive Arrow Stickers, Bell Covers	\$58,961		\$58,476
Hand Sanitizers for busses	\$501		\$501
6 Water Bottle filling stations	\$6,150		\$6,140
Parochial Set Aside - OSS - Seesaw, Cisco Meraki Licenses, Thermometers, Partitions, 20 Laptops, Vacuum, PPE, 2 Tablets, Various Classroom Supplies, Scrubber - SALEM - 3 Computers, Thermometers - ROUTT - Face Masks, Thermometers, Floor Tape, Disinfectant, Cleaner, Handheld Sprayer, 2 Cameras, Towels, Batteries, Hand Sanitizer - WESTFAIR - 20 Chromebooks	\$25,280		\$25,488
TOTAL	\$977,848	\$0	\$977,848

ESSER II - \$4,036,969

Budget Item	Budget Amount	Allocated	Spent
K-5 Summer School Salaries	\$11,018		\$11,018
K-5 Summer School Benefits	\$1,288		\$1,288
APEX Subscriptions - JMS/JHS Summer School	\$3,500		\$3,500
Bridges Intervention - Elementary Summer School	\$8,700		\$8,700
Summer School Materials	\$281		\$281
JHS Curricular Supplements Child Development, Engines & Parts, Financial Literacy Texts, Graphing Calculators, Novels	\$27,867		\$27,867
Clarke Auto Scrubber	\$10,995		\$10,995
Eisenhower Construction - Prior work: \$28,943 - Cafeteria addition: \$1,613,375 - Interior Remodeling including additional walls, ductwork, and flooring needs: \$1,842,947 - Building Envelope: \$479,350	\$3,964,615	\$3,754,306	\$210,309
Bus Driver Salaries	\$1,972		\$1,972
Cost per mile for summer school bussing	\$5,864		\$5,864
Food Service Salaries	\$869		\$869
TOTAL	\$4,036,969	\$3,754,306	\$282,663

*No new spending

ARP (ESSER III) - \$9,323,502

Budget Item	Budget Amount	Allocated	Spent
SEA - Summer Enrichment - Western IL Youth Camp Tuition	\$37,347	\$8,922	\$28,425
SEA - After School Programs - Tutoring Stipends	\$37,347	\$37,347	
SEA - Learning Loss - Summer School Salaries & Benefits - APEX subscriptions - Summer School Curricular Needs	\$186,733	\$119,865	\$66,868
Loss of Learning - 20%			
Loss of Planning Period Stipend for Title & EL teachers	\$50,000	\$8,555	\$41,445
JHS Curriculum Supplements - Adobe, JHS Health, Mics for Band, AutoCAD Refresh, Math Lab Refresh, Monitors & Computers for Art Mini-lab, AP Calc prep books, Transitional Math Curr, Scanner for Art dept, Platform Athletics Digital Health Curr, Spanish & German Textbooks, EL Materials	\$263,000	\$69,958	\$193,042
JMS Curriculum Supplements - Monitors for Art Mini-lab, CC Flipbooks for all Core Content Teachers, Mobile carts for Promethean Boards, Spanish Textbooks, Desks, Tables, and Chairs	\$250,000	\$12,127	\$237,873
Elementary Curriculum Supplements - ELL Program materials, Heggerty Materials, Music materials, Headphones, Science Experiment Kits, MobyMax Subscriptions	\$260,645	\$178,654	\$81,991
Elementary Chromebook Refresh	\$639,355	\$244,255	\$395,100
Active Panels - Update boards at JHS and complete board updates at JMS, North, South, & Eisenhower	\$405,000	\$44,565	\$360,435
Elementary Teacher Laptop Refresh	\$114,075	-\$81	\$114,156
Title I Crate - Grant compliance program	\$4,000	\$0	\$4,000
Remaining Balance of ESSER III funds			
COVID Tests	\$3,300	-\$68	\$3,368
PPE - Biohazard bags, Face Masks, Isolation Gowns, Gloves, SHIELD Supplies	\$9,825	\$2	\$9,823
Hotspot monthly service fees	\$10,175	\$3	\$10,172
18 Electrostatic Machines	\$10,512	\$131	\$10,381
Washington Elementary Construction	\$3,450,000	\$3,450,000	
JHS Air Quality - HALO Sensors - \$9,508	\$9,508	\$0	\$9,508
MW Construction ~ Window replacement estimates - \$130,000 ~ Checking on emergency repairs - KZ will check	\$130,000	\$130,000	
Early Years Construction ~ Windows - \$30,000	\$30,000	\$30,000	
Enviro-Vac Waste Services for COVID testing materials	\$1,950	\$0	\$1,950
JMS HALO sensors	\$9,750	\$0	\$9,750
Eisenhower Construction (carry over from ESSER II)	\$3,396,540	\$3,396,540	
Eisenhower Lunch Tables	\$14,440	\$0	\$14,440
TOTAL	\$9,323,502	\$7,730,775	\$1,592,727

\$9,323,502

Highlights:

188 students attended WIYC

Summer School 2022 expenses

Additional curriculum supplements

PPE, Hotspots, JHS Construction/Air Quality, & Enviro-Vac = adjusted budgeted amount and moved excess funds to Eisenhower Construction.



Matthew Moore <mmoore@jsd117.org>

FOIA records request

1 message

Jones, David <David.Jones@aig.com>
To: "mmoore@jsd117.org" <mmoore@jsd117.org>

Wed, Aug 3, 2022 at 10:46 AM

Hi Matthew,

I am requesting a list with the following information for all employees at Jacksonville School District # 117. Please provide the following information in excel.

- First Name
- Middle Name
- Last Name
- Title/Job Code
- Email Address
- Location/Location Code

The information will be used to invite employees to Educational Workshops and to learn more about Retirement Benefits available to them.

If you require any additional information, please let me know.

Thank you!

David Jones, CFP®

VALIC Financial Advisors, Inc.

Financial Advisor | Great Lakes Region

AIG Retirement Services

500 West Madison Street, Suite 2850 | Chicago, Illinois 60661

Tel +1 217-714-2862 | Fax +1 833-997-0003

David.Jones@aig.com | www.aig.com/RetirementServices

[Click here to schedule an appointment](#)

Note - It is important that you **do not** leave any orders for financial transactions in these emails, as they cannot be acted on. If you need immediate assistance with: a VALIC Annuity Transaction please call 800-448-2542; or with a Brokerage or Direct Account, please call 866-544-4968.

AIG Retirement Services represents AIG member companies – The Variable Annuity Life Insurance Company (VALIC) and its subsidiaries, VALIC Financial Advisors, Inc. (VFA) and VALIC Retirement Services Company (VRSCO). Securities offered through VFA member FINRA, SIPC, and an SEC-registered investment advisor. Annuities issued by VALIC, Houston TX. Variable annuities distributed by its affiliate, AIG Capital Services, Inc. (ACS), member FINRA. All companies are members of American International Group, Inc. (AIG).

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Matthew Moore <mmoore@jsd117.org>

FOIA records request

Matthew Moore <mmoore@jsd117.org>

Mon, Aug 8, 2022 at 4:00 PM

To: "Jones, David" <David.Jones@aig.com>

Bcc: Samantha McKinley <smckinley@jsd117.org>, Jennifer Lacey <jlacey@jsd117.org>

Mr. Jones,

Please see the attached response to your FOIA request we received on August 3, 2022.

Thank you.

A handwritten signature in black ink, appearing to read "M. Moore".

*Assistant Superintendent
Jacksonville School District 117*

[Quoted text hidden]



AIG Response Letter 8-8-22.pdf

363K

Jacksonville School District #117

211 W State Street
Jacksonville, Illinois 62650
Office: (217)243-9411
Fax: (217)243-6844



Matthew Moore, Assistant Superintendent

August 8, 2022

Dear Mr. Jones,

Thank you for writing to Jacksonville School District 117 with your request for information pursuant to the Illinois Freedom of Information Act, 5 ILCS 140/1 et seq.

On August 2, 2022, JSD 117 was in receipt of your request for the following records for all employees at Jacksonville School District #117:

1. First Name
2. Middle Name
3. Last Name
4. Title/Job Code
5. Email Address
6. Location/Location Code

As the FOIA Officer for Jacksonville School District 117, I am writing to inform you that your request is denied. Please find the explanation of the denial below:

- Section 8.5a of 5 ILCS 140 states, “Notwithstanding any provision of this Act to the contrary, a public body is not required to copy a public record that is published on the public body’s website. The public body shall notify the requester that the public record is available online and directed the requester to the website where the record can be reasonably accessed.”
 - The information you requested is indeed posted online in our staff directory on our website, www.jsd117.org. The staff directory can be found under the “For Parents” tab.

You have a right to have the denial reviewed by the Public Access Counselor (PAC) at the Office of the Illinois Attorney General. 5 ILCS 140/9.5(a). You can file your Request for Review with the PAC by writing to:

Public Access Counselor
Office of the Attorney General
500 South 2nd Street
Springfield, IL 62706
Fax: 217-782-1396
Email: public.access@ilag.gov.

If you choose to file a Request for Review with the PAC, you must do so within 60 calendar days of the date of this denial. 5 ILCS 140/9.5(a). Please note that you must include a copy of your original FOIA request and this denial letter when filing a Request for Review with the PAC.

Sincerely,

A handwritten signature in black ink, appearing to read 'M Moore', is written over a light blue horizontal line.

Matthew Moore
Assistant Superintendent
Jacksonville School District 117
(217) 243-9411
mmoore@jsd117.org

JSD117 Elementary Enrollment Projections and Required Number of Classes Per Grade Level

FY	9-10	10-11	11-12	12-13	13-14	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23
Month	Sept	Sept												
Students	1592	1610	1531	1552	1492	1424	1482	1403	1364	1366	1354	1349	1294	0
K	284	263	240	268	269	248	220	222	244	241	231	245	231	
1st	265	285	263	248	249	243	248	232	210	220	229	224	225	
2nd	288	254	270	258	237	254	259	220	213	209	229	226	214	
3rd	266	288	262	266	246	225	253	243	226	216	219	223	212	
4th	257	261	280	260	247	244	246	255	226	245	205	232	196	
5th	232	259	216	252	244	210	256	231	245	235	241	199	216	
Avg/Grd	265.33	268.33	255.17	258.67	248.67	237.33	247.00	233.83	227.33	227.67	225.67	224.83	215.67	0.00

FY	10	11	12	13	14	15	16	17	18	19	20	21	22	23
Total K-5	1592	1610	1531	1552	1492	1424	1482	1403	1364	1366	1354	1349	1294	1320
Avg/Grd	265.33	268.33	255.17	258.67	248.67	237.33	247.00	233.83	227.33	227.67	225.67	224.83	215.67	220.00

FORECAST FROM EXCEL

FY	24	25	26	27	28	29	30	31	32	33	34	35	36	37.00
Total K-5	1258	1234	1210	1186	1162	1138	1114	1090	1066	1042	1018	994	969.857	945.85
Avg/Grd	209.66	205.66	201.66	197.66	193.66	189.66	185.65	181.65	177.65	173.65	169.65	165.64	161.64	157.64

Number of Classes Per Elementary Grade Level Required

Desired Class	Classes/Grd Lvl*	Students/Grd Lvl	Desired Class	Classes/Grd Lvl*	Students/Grd Lvl
24	10	240	22	10	220
	9	216		9	198
	8	192		8	176

* Our current model is 10 classes per grade level

Today's Date
 8/24/2022

Current JMS/JHS Class Sizes

Grade	Size	Grade	Size
6	183	9	266
7	217	10	197
8	192	11	205
		12	202

SCHOOL DISTRICT NO. 117
2022-2023 FIRST SIX DAYS

Kindergarten over 24

Primary (1-2) over 25

Intermediate (3-5) over 29

ATTENDANCE - DAY 1		August 17, 2022																								Sub Total		T	
BUILDING	PRE-K*	TEACHER-K	GRADE K	TEACHER-1	GRADE 1	TEACHER-2	GRADE 2	TEACHER-3	GRADE 3	TEACHER-4	GRADE 4	TEACHER-5	GRADE 5	ELEMENTARY Special Education Classes					MIDDLE SCHOOL			HIGH SCHOOL				Sub Total	T		
														TEACHER	TEACHER	TEACHER	TEACHER	TEACHER	TEACHER	6	7	8	9	10	11	12			
EARLY YEARS	0																											0	0
EISENHOWER		MILLER	25	BOURNE	24	BOARMAN	24	BORGENS	26	CAMPBELL	26	KELLER	17	WILLNER	6	FLOWERS	5											289	REGULAR ED
		LASHMET	23	A LAWSON	25	TERWISCHE	26	HURST	27	PINE	24	MYERS	22														11	SPECIAL ED	
																											300	300	
LINCOLN		A MAUL	17	BROWN	24	GREGORY	24	LOVELL	20	ASH CROWDE	21	SMITH	16														244	REGULAR ED	
		FEZLER	17	ARTLETT BROW	24	COMSTOCK	26	CARBONELL	21	AUS CROWDE	17	TIGHE	17														0		
																											244	244	
MURRAYVILLE		HELMICH	19	PARKS	23	NEFF	11	EWING	22	LOWE	23	HORTON	9	ALRED	4	POWELL	9	WEAR	5								107	REGULAR ED	
																											18	SPECIAL ED	
																											125	125	
NORTH		MASON	22	LEAHR	15	BOURN	26	DECKER	13	PIEPER	27	HEITBRINK	25	HAYES	9	MORTON	13										128	REGULAR ED	
																											22	SPECIAL ED	
																											150	150	
SOUTH		GRAHAM	23	HEADEN	25	KUHLMANN	30	HANTAK	27	HEATON	21	LINDSEY	26														303	REGULAR ED	
		J LAWSON	23	NELSON	25	STODDARD	28	FRYE	27	FRICKE	22	HALLEMANN	26														0		
																											303	303	
WASHINGTON		STECKEL	19	E MAUL	23	HORABIK	17	THRASHER	19	BIRDSSELL	14	CHUMLEY	15	PATTIE	7												214	REGULAR ED	
		NEBEL	18	HANSELL	23	TOBIN	18	WHITE	19	NICKRENT	14	MARTIN	15														7	SPECIAL ED	
																											221	221	
CROSSROADS		FLYNN		GALLO																							6	REGULAR ED	
																											0		
																											6	6	
JMS																					191	188	203				582	REGULAR ED	
																					12	6	11				29	ID	
																					2	4	3				9	Step 3	
																					2	2	2				6	ED	
TOTAL																					207	200	219				626	626	
JHS																											218	REGULAR ED	
																											9	SPECIAL ED	
																											6	5	
																											2	3	
																											0	LAFAYETTE	
																											0	4 RIVERS	
																											8	TAP	
TOTAL																											227	209	
Total			206		231		230		221		209		188		26		27		5	0	207	201	221	230	209	176	202	814	2789

* Pre-K count is not included in Grand Total.

1st Day Attendance	2015-2016	2099
1st Day Attendance	2016-2017	3204
1st Day Attendance	2017-2018	3107
1st Day Attendance	2018-2019	3102
1st Day Attendance	2019-2020	3028
1st Day Attendance	2020-2021	2372
1st Day Attendance	2021-2022	2783
1st Day Attendance	2022-2023	2789
	Difference	-6

Revision Date
8/24/2022

SCHOOL DISTRICT NO. 117
2022-2023 FIRST SIX DAYS

Kindergarten over 24

Primary (1-2) over 25

Intermediate (3-5) over 29

ATTENDANCE - DAY 2		August 18, 2022																															
BUILDING	PRE-K*	TEACHER-K	GRADE K	TEACHER-1	GRADE 1	TEACHER-2	GRADE 2	TEACHER-3	GRADE 3	TEACHER-4	GRADE 4	TEACHER-5	GRADE 5	ELEMENTARY Special Education Classes					MIDDLE SCHOOL			HIGH SCHOOL				Sub Total	T						
														TEACHER	TEACHER	TEACHER	TEACHER	TEACHER	TEACHER	6	7	8	9	10	11	12							
EARLY YEARS	108																																
EISENHOWER		MILLER	25	BOURNE	24	BOARMAN	24	BORGENS	26	CAMPBELL	26	KELLER	17	WILLNER	7	FLOWERS	5												291	REGULAR ED			
		LASHMET	25	A LAWSON	25	TERWISCHE	26	HURST	27	PINE	24	MYERS	22															12	SPECIAL ED				
																												303	303				
LINCOLN		A MAUL	19	BROWN	24	GREGORY	24	LOVELL	22	ASH CROWDE	21	SMITH	18															252	REGULAR ED				
		FEZLER	19	ARTLETT BROW	24	COMSTOCK	26	CARBONELL	21	AUS CROWDE	17	TIGHE	17															0					
																												252	252				
MURRAYVILLE		HELMICH	19	PARKS	23	NEFF	11	EWING	22	LOWE	23	HORTON	9	ALRED	4	POWELL	9	WEAR	5									107	REGULAR ED				
																												18	SPECIAL ED				
																												125	125				
NORTH		MASON	22	LEAHR	15	BOURN	28	DECKER	13	PIEPER	27	HEITBRINK	25	HAYES	11	MORTON	14											130	REGULAR ED				
																												25	SPECIAL ED				
																												155	155				
SOUTH		GRAHAM	24	HEADEN	25	KUHLMANN	30	HANTAK	28	HEATON	22	LINDSEY	26															309	REGULAR ED				
		J LAWSON	25	NELSON	26	STODDARD	28	FRYE	27	FRICKE	22	HALLEMANN	26															0					
																												309	309				
WASHINGTON		STECKEL	19	E MAUL	23	HORABIK	17	THRASHER	19	BIRDSSELL	13	CHUMLEY	15	PATTIE	7													216	REGULAR ED				
		NEBEL	20	HANSELL	23	TOBIN	18	WHITE	19	NICKRENT	14	MARTIN	16															7	SPECIAL ED				
																												223	223				
CROSSROADS		FLYNN		GALLO																		2	2	3				7	REGULAR ED				
																												0					
																												7	7				
JMS																					191	186	203					580	REGULAR ED				
																					12	6	11					29	ID				
																					2	4	3					9	Step 3				
																					2	2	2					6	ED				
TOTAL																					207	198	219					624	624				
JHS																												221	REGULAR ED				
																												10	SPECIAL ED				
																												6	5				
																												2	3	4			
																												9	4 RIVERS				
																												9	TAP				
TOTAL																												231	215	181	205	832	832
Total			217		232		232		224		209		191		29		28		5		0	207	200	221	234	215	181	205		2830			

* Pre-K count is not included in Grand Total.

1st Day Attendance	2015-2016	2099
1st Day Attendance	2016-2017	3204
1st Day Attendance	2017-2018	3107
1st Day Attendance	2018-2019	3102
1st Day Attendance	2019-2020	3028
1st Day Attendance	2020-2021	2372
1st Day Attendance	2021-2022	2783
1st Day Attendance	2022-2023	2830
	Difference	-47

Revision Date
8/24/2022

2022-2023 FIRST SIX DAYS

ATTENDANCE - DAY 3		August 19, 2022																												
BUILDING	PRE-K*	TEACHER-K	GRADE K	TEACHER-1	GRADE 1	TEACHER-2	GRADE 2	TEACHER-3	GRADE 3	TEACHER-4	GRADE 4	TEACHER-5	GRADE 5	ELEMENTARY Special Education Classes					MIDDLE SCHOOL			HIGH SCHOOL				Sub Total	T			
EARLY YEARS	161																			6	7	8	9	10	11	12	0	0		
EISENHOWER		MILLER	25	BOURNE	24	BOARMAN	24	BORGENS	26	CAMPBELL	26	KELLER	17	WILLNER	7	FLOWERS	5											291	REGULAR ED	
		LASHMET	25	A LAWSON	25	TERWISCHE	26	HURST	27	PINE	24	MYERS	22														12	SPECIAL ED		
																											303	303		
LINCOLN		A MAUL	20	BROWN	26	GREGORY	26	LOVELL	23	ASH CROWDE	21	SMITH	18														258	REGULAR ED		
		FEZLER	19	ARTLETT BROW	24	COMSTOCK	26	CARBONELL	21	AUS CROWDE	17	TIGHE	17														0			
																											258	258		
MURRAYVILLE		HELMICH	19	PARKS	23	NEFF	11	EWING	22	LOWE	23	HORTON	9	ALRED	4	POWELL	9	WEAR	5								107	REGULAR ED		
																											18	SPECIAL ED		
																											125	125		
NORTH		MASON	22	LEAHR	15	BOURN	28	DECKER	13	PIEPER	27	HEITBRINK	25	HAYES	11	MORTON	14										130	REGULAR ED		
																											25	SPECIAL ED		
																											155	155		
SOUTH		GRAHAM	25	HEADEN	25	KUHLMANN	30	HANTAK	28	HEATON	22	LINDSEY	26														310	REGULAR ED		
		J LAWSON	25	NELSON	26	STODDARD	28	FRYE	27	FRICKE	22	HALLEMANN	26														0			
																											310	310		
WASHINGTON		STECKEL	19	E MAUL	23	HORABIK	17	THRASHER	19	BIRDSSELL	13	CHUMLEY	15	PATTIE	7												216	REGULAR ED		
		NEBEL	20	HANSELL	23	TOBIN	18	WHITE	19	NICKRENT	14	MARTIN	16														7	SPECIAL ED		
																											223	223		
CROSSROADS		FLYNN		GALLO																							7	REGULAR ED		
																											0			
																											7	7		
JMS																					192	186	202				580	REGULAR ED		
																					12	6	11				29	ID		
																					2	4	3				9	Step 3		
																					2	2	2				6	ED		
TOTAL																					208	198	218				624	624		
JHS																											790	REGULAR ED		
																											11	SPECIAL ED		
																											2	LAFAYETTE		
																											0	4 RIVERS		
																											9	TAP		
TOTAL																											9	835		
Total			219		234		234		225		209		191		29		28		5		0	208	200	220	235	216	181	206	835	2840

* Pre-K count is not included in Grand Total.

1st Day Attendance	2015-2016	2099
1st Day Attendance	2016-2017	3204
1st Day Attendance	2017-2018	3107
1st Day Attendance	2018-2019	3102
1st Day Attendance	2019-2020	3028
1st Day Attendance	2020-2021	2372
1st Day Attendance	2021-2022	2783
1st Day Attendance	2022-2023	2840
	Difference	-57

Revision Date
8/24/2022

SCHOOL DISTRICT NO. 117

Kindergarten over 24

Primary (1-2) over 25

Intermediate (3-5) over 29

2022-2023 FIRST SIX DAYS

ATTENDANCE - DAY 4		August 22, 2022																											
BUILDING	PRE-K*	TEACHER-K	GRADE K	TEACHER-1	GRADE 1	TEACHER-2	GRADE 2	TEACHER-3	GRADE 3	TEACHER-4	GRADE 4	TEACHER-5	GRADE 5	ELEMENTARY Special Education Classes						MIDDLE SCHOOL			HIGH SCHOOL				Sub Total	T	
														TEACHER	TEACHER	TEACHER	TEACHER	TEACHER	TEACHER	6	7	8	9	10	11	12			
EARLY YEARS	161																										0	0	
EISENHOWER		MILLER	24	BOURNE	24	BOARMAN	24	BORGENS	26	CAMPBELL	26	KELLER	17	WILLNER	7	FLOWERS	5										290	REGULAR ED	
		LASHMET	25	A LAWSON	25	TERWISCHE	26	HURST	27	PINE	24	MYERS	22														12	SPECIAL ED	
																											302	302	
LINCOLN		A MAUL	21	BROWN	26	GREGORY	27	LOVELL	23	ASH CROWDE	22	SMITH	18														265	REGULAR ED	
		FEZLER	20	ARTLETT BROW	26	COMSTOCK	26	CARBONELL	22	AUS CROWDE	17	TIGHE	17														0		
																											265	265	
MURRAYVILLE		HELMICH	19	PARKS	23	NEFF	11	EWING	22	LOWE	23	HORTON	9	ALRED	4	POWELL	9	WEAR	5								107	REGULAR ED	
																											18	SPECIAL ED	
																											125	125	
NORTH		MASON	22	LEAHR	15	BOURN	28	DECKER	13	PIEPER	27	HEITBRINK	25	HAYES	11	MORTON	14										130	REGULAR ED	
																											25	SPECIAL ED	
																											155	155	
SOUTH		GRAHAM	24	HEADEN	25	KUHMANN	30	HANTAK	28	HEATON	23	LINDSEY	26														311	REGULAR ED	
		J LAWSON	25	NELSON	26	STODDARD	28	FRYE	27	FRICKE	23	HALLEMANN	26														0		
																											311	311	
WASHINGTON		STECKEL	19	E MAUL	23	HORABIK	18	THRASHER	20	BIRDELL	13	CHUMLEY	15	PATTIE	7												219	REGULAR ED	
		NEBEL	20	HANSELL	24	TOBIN	18	WHITE	19	NICKRENT	14	MARTIN	16														7	SPECIAL ED	
																											226	226	
CROSSROADS		FLYNN		GALLO																							7	REGULAR ED	
																											0		
																											7	7	
JMS																					192	185	202				579	REGULAR ED	
																					12	6	11				29	ID	
																					2	4	3				9	Step 3	
																					2	2	2				6	ED	
TOTAL																					208	197	218				623	623	
JHS																											797	REGULAR ED	
																											27	SPECIAL ED	
																											11	LAFAYETTE	
																											0	4 RIVERS	
																											9	TAP	
TOTAL																											844	844	
Total			219		237		236		227		212		191		29		28		5		0	208	199	220	240	217	184	206	2858

* Pre-K count is not included in Grand Total.

1st Day Attendance	2015-2016	2099
1st Day Attendance	2016-2017	3204
1st Day Attendance	2017-2018	3107
1st Day Attendance	2018-2019	3102
1st Day Attendance	2019-2020	3028
1st Day Attendance	2020-2021	2372
1st Day Attendance	2021-2022	2783
1st Day Attendance	2022-2023	2858
	Difference	-75

Revision Date
8/24/2022

SCHOOL DISTRICT NO. 117
2022-2023 FIRST SIX DAYS

Kindergarten over 24

Primary (1-2) over 25

Intermediate (3-5) over 29

ATTENDANCE - DAY 5		August 23, 2022																											
BUILDING	PRE-K*	TEACHER-K	GRADE K	TEACHER-1	GRADE 1	TEACHER-2	GRADE 2	TEACHER-3	GRADE 3	TEACHER-4	GRADE 4	TEACHER-5	GRADE 5	ELEMENTARY Special Education Classes					MIDDLE SCHOOL			HIGH SCHOOL				Sub Total	T		
														TEACHER	TEACHER	TEACHER	TEACHER	TEACHER	TEACHER	6	7	8	9	10	11	12			
EARLY YEARS	158																											0	0
EISENHOWER		MILLER	25	BOURNE	24	BOARMAN	24	BORGENS	26	CAMPBELL	26	KELLER	17	WILLNER	7	FLOWERS	5											294	REGULAR ED
		LASHMET	26	A LAWSON	25	TERWISCHE	26	HURST	27	PINE	26	MYERS	22														12	SPECIAL ED	
																											306	306	
LINCOLN		A MAUL	21	BROWN	26	GREGORY	27	LOVELL	23	ASH CROWDE	22	SMITH	18														265	REGULAR ED	
		FEZLER	20	ARTLETT BROW	26	COMSTOCK	26	CARBONELL	22	AUS CROWDE	17	TIGHE	17														0		
																											265	265	
MURRAYVILLE		HELMICH	19	PARKS	23	NEFF	11	EWING	22	LOWE	23	HORTON	9	ALRED	4	POWELL	9	WEAR	5								107	REGULAR ED	
																											18	SPECIAL ED	
																											125	125	
NORTH		MASON	22	LEAHR	15	BOURN	28	DECKER	13	PIEPER	27	HEITBRINK	25	HAYES	11	MORTON	14										130	REGULAR ED	
																											25	SPECIAL ED	
																											155	155	
SOUTH		GRAHAM	25	HEADEN	25	KUHLMANN	30	HANTAK	28	HEATON	23	LINDSEY	26														311	REGULAR ED	
		J LAWSON	25	NELSON	26	STODDARD	28	FRYE	27	FRICKE	22	HALLEMANN	26														0		
																											311	311	
WASHINGTON		STECKEL	19	E MAUL	23	HORABIK	18	THRASHER	20	BIRDSELL	13	CHUMLEY	15	PATTIE	7												219	REGULAR ED	
		NEBEL	20	HANSELL	24	TOBIN	18	WHITE	19	NICKRENT	14	MARTIN	16														7	SPECIAL ED	
																											226	226	
CROSSROADS		FLYNN		GALLO																							7	REGULAR ED	
																											0		
																											7	7	
JMS																					191	182	202				575	REGULAR ED	
																					12	6	11				29	ID	
																					2	4	3				9	Step 3	
																					2	2	2				6	ED	
TOTAL																					207	194	218				619	619	
JHS																							226	208	175	188	797	REGULAR ED	
																							11	6	5	5	27	SPECIAL ED	
																								4	4	3	11	LAFAYETTE	
																											0	4 RIVERS	
																											9	TAP	
TOTAL																							237	218	184	205	844	844	
Total			222		237		236		227		213		191		29		28		5		0	207	196	220	240	218	184	205	2858

* Pre-K count is not included in Grand Total.

1st Day Attendance	2015-2016	2099
1st Day Attendance	2016-2017	3204
1st Day Attendance	2017-2018	3107
1st Day Attendance	2018-2019	3102
1st Day Attendance	2019-2020	3028
1st Day Attendance	2020-2021	2372
1st Day Attendance	2021-2022	2783
1st Day Attendance	2022-2023	2858
	Difference	-75

Revision Date
8/24/2022

2022-2023 FIRST SIX DAYS

ATTENDANCE - DAY 6 August 24, 2022

BUILDING	PRE-K*	TEACHER-K	GRADE K	TEACHER-1	GRADE 1	TEACHER-2	GRADE 2	TEACHER-3	GRADE 3	TEACHER-4	GRADE 4	TEACHER-5	GRADE 5	ELEMENTARY Special Education Classes					MIDDLE SCHOOL			HIGH SCHOOL				Sub Total	T										
														TEACHER	TEACHER	TEACHER	TEACHER	TEACHER	6	7	8	9	10	11	12												
EARLY YEARS	162																											0	0								
EISENHOWER		MILLER	26	BOURNE	24	BOARMAN	24	BORGENS	26	CAMPBELL	26	KELLER	17	WILLNER	7	FLOWERS	5											295	REGULAR ED								
		LASHMET	26	A LAWSON	25	TERWISCHE	26	HURST	27	PINE	26	MYERS	22														12	SPECIAL ED									
																											307	307									
LINCOLN		A MAUL	21	BROWN	26	GREGORY	27	LOVELL	23	ASH CROWDE	22	SMITH	18														265	REGULAR ED									
		FEZLER	20	ARTLETT BROW	26	COMSTOCK	26	CARBONELL	22	AUS CROWDE	17	TIGHE	17														0										
																											265	265									
MURRAYVILLE		HELMICH	19	PARKS	23	NEFF	11	EWING	22	LOWE	23	HORTON	9	ALRED	4	POWELL	9	WEAR	5								107	REGULAR ED									
																											18	SPECIAL ED									
																											125	125									
NORTH		MASON	22	LEAHR	15	BOURN	29	DECKER	13	PIEPER	27	HEITBRINK	26	HAYES	11	MORTON	14										132	REGULAR ED									
																											25	SPECIAL ED									
																											157	157									
SOUTH		GRAHAM	25	HEADEN	25	KUHLMANN	30	HANTAK	28	HEATON	23	LINDSEY	26														311	REGULAR ED									
		J LAWSON	25	NELSON	26	STODDARD	28	FRYE	27	FRICKE	22	HALLEMANN	26														0										
																											311	311									
WASHINGTON		STECKEL	19	E MAUL	23	HORABIK	18	THRASHER	20	BIRDELL	13	CHUMLEY	15	PATTIE	7												219	REGULAR ED									
		NEBEL	20	HANSELL	24	TOBIN	18	WHITE	19	NICKRENT	14	MARTIN	16														7	SPECIAL ED									
																											226	226									
CROSSROADS		FLYNN		GALLO																							7	REGULAR ED									
																											0										
																											7	7									
JMS																											191	180	202					573	REGULAR ED		
																												12	6	11				29	ID		
																												2	4	3				9	Step 3		
																												2	2	2				6	ED		
TOTAL																												207	192	218				617	617		
JHS																																					
TOTAL																																					
Total			223		237		237		227		213		192		29		28		5		0	207	194	220	240	218	184	205	844	844	2859	2859					

* Pre-K count is not included in Grand Total.

1st Day Attendance	2015-2016	2099
1st Day Attendance	2016-2017	3204
1st Day Attendance	2017-2018	3107
1st Day Attendance	2018-2019	3102
1st Day Attendance	2019-2020	3028
1st Day Attendance	2020-2021	2372
1st Day Attendance	2021-2022	2783
1st Day Attendance	2022-2023	2859
	Difference	-76

Revision Date
8/24/2022

IX. BOARD AND COMMITTEE REPORTS

A. Policy Committee

B. Four-Rivers Report

X. CONSENT AGENDA

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CONSENT AGENDA ITEMS

August 24, 2022

TO: Board of Education
FROM: Steve Ptacek
SUBJECT: Consideration of Consent Agenda

PROPOSED MOTION BY THE BOARD OF EDUCATION:

That the Board of Education approves the Consent Agenda items as presented:

- Consideration of Treasurer’s Report
- Consideration to Approve Previous Minutes
- Consideration to Accept Food and Supply Bid Awards
- Consideration of Designed Roofing Systems, Inc. Pay Applications #1
- Consideration of Adult Meal Price Increase
- Consideration of Temporary Facility Elimination Resolution
- Consideration of the Board of Education to Donate, Dispose, Recycle Desks at JMS

MOVED BY:

Seconded:

YEA:

NAY:

YEA:

NAY:

_____ MR. BEARD _____

_____ MR. CANTRELL _____

_____ MR. LONERGAN _____

_____ MR. MCBRIDE _____

_____ MRS. LEONARD _____

_____ MRS. WILSON _____

_____ MRS. STEWART _____

Background Information:

A. Consideration of Treasurer's Report

B. Consideration of Previous Minutes

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- Committee of the Whole Minutes and Closed Session for 7/20/2022
- Regular Minutes for 7/20/2022

CONSENT ITEM

August 24, 2022

TO: Board of Education
FROM: Steve Ptacek
SUBJECT: Consideration of Approval Previous Minutes

PROPOSED MOTION BY THE BOARD OF EDUCATION:

That the Board of Education approves previous minutes as presented.

- Committee of the Whole and Closed Session for July 20, 2022
- Regular Meeting Minutes for July 20, 2022

MOVED BY: _____

Seconded: _____

YEA:

NAY:

YEA:

NAY:

_____ MR. BEARD _____

_____ MR. CANTRELL _____

_____ MR. LONERGAN _____

_____ MR. MCBRIDE _____

_____ MRS. LEONARD _____

_____ MRS. WILSON _____

_____ MRS. STEWART _____

Background Information:

CONSENT ITEM

August 24, 2022

TO: Board of Education
FROM: Richard Cunningham
SUBJECT: Consideration for/to pay payment no. 1 to General Waste Services, Inc for asbestos work.

PROPOSED MOTION BY THE BOARD OF EDUCATION:

"I recommend that the Board of Education approve to make payment no. 1 to General Waste Services, Inc in the amount of \$124,506.00.

MOVED BY:

Seconded:

YEA:

NAY:

YEA:

NAY:

MR. BEARD _____

MR. CANTRELL _____

MR. LONERGAN _____

MR. MCBRIDE _____

MRS. LEONARD _____

MRS. WILSON _____

MRS. STEWART _____

Background Information: See attached.

To: Jacksonville School District 117
211 West State St.
Jacksonville, IL 62650

Project: Asbestos Abatement Workl
Phase 2
Washington Elementary School

Application No: 1
App. Date: July 19, 2022

Distribution to:
 OWNER
 CONSTRUCTION MGR.
 ARCHITECT
 CONTRACTOR
 OTHER

From: General Waste Services, Inc.
P.O. Box 90, 2398 Belle Street
Alton, IL 62002

Period to:
Project Nos:
Contract Date: March 16, 2022

Contract For: Asbestos Abatement

Via Architect: Allen Service Corporation

APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet, G703, is attached.

1. ORIGINAL CONTRACT SUM	241,100.00
2. Net Change By Change Orders	0.00
3. CONTRACT SUM TO DATE	241,100.00
4. TOTAL COMPLETED AND STORED TO DATE	138,340.00
5. RETAINAGE:	
a. 10% of Completed Work	13,834.00
b. of Stored Material	0.00
Total Retainage	13,834.00
6. TOTAL EARNED LESS RETAINAGE	124,506.00
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT	0.00
8. CURRENT PAYMENT DUE	124,506.00
9. BALANCE TO FINISH, INCLUDING RETAINAGE	116,594.00

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: General Waste Services, Inc.
By: Shanahan Snider Date: July 19, 2022
Shanahan Snider, Vice President
State of: Illinois County of: Madison
Subscribed and sworn before me this 19th day of July, 2022

Shanahan Snider, Vice President, personally appeared before me, the undersigned notary public, and provided satisfactory evidence of identification to be the person who signed this document in my presence and swore or affirmed to me that the contents of this document are truthful and accurate to the best of his/her knowledge and belief.
Notary Public: Joy Fullagar
OFFICIAL SEAL
JOY FULLAGAR
NOTARY PUBLIC, STATE OF ILLINOIS
MY COMMISSION EXPIRES JUL 12 2023
My Commission Expires: 7/12/23

CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising this application, the Contractor and Agency certify to the Owner that to the best of their knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED 124,506.00
OWNER
By: _____ Date: _____
AGENCY
By: [Signature] Date: 7-20-22

CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner	0.00	0.00
Total approval this Month	0.00	0.00
TOTALS	\$ 0.00	\$ 0.00
NET CHANGES by Change Order	\$ 0.00	

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.

Document G702, APPLICATION AND CERTIFICATE FOR PAYMENT, containing Contractor's signed Certification is attached.

APPLICATION NUMBER: 1

APPLICATION DATE: July 19, 2022

Use Column I on Contracts where variable retainage for line items may apply.

PERIOD TO:

PROJECT NUMBER:

A Item #	B Description of Work	C Scheduled Value	D		E This Period	F Materials Presently Stored	G		H Balance to Finish	I Retainage
			Work Completed				Total Completed and Stored To Date	%		
			From Previous Application(s)							
1	Bonds	7,200.00	0.00	7,200.00		7,200.00	100.00	0.00	720.00	
2	Insurance	8,450.00	0.00	8,450.00		8,450.00	100.00	0.00	845.00	
3	Basement	71,300.00	0.00	71,300.00		71,300.00	100.00	0.00	7,130.00	
4	1st Floor	34,600.00	0.00	24,220.00		24,220.00	70.00	10,380.00	2,422.00	
5	2nd Floor	41,800.00	0.00	27,170.00		27,170.00	65.00	14,630.00	2,717.00	
6	Attic	77,750.00	0.00	0.00		0.00	0.00	77,750.00	0.00	

GRAND TOTAL:	241,100.00	0.00	138,340.00		138,340.00	57.38	102,760.00	13,834.00
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A=Line Item Number B=Brief Item Description C=Total Value of Item D=Total of D and E From Previous Application(s) (If Any) E=Total Work Completed For This Application
 F=Materials Purchased and Stored for Project G=Total of All Work Completed and Materials Stored for Project H=Remaining Balance of Amount to Finish I=Amount Withheld from G

PARTIAL WAIVER OF LIEN

State of Illinois }

County of Madison }

TO ALL WHOM IT MAY CONCERN:

WHEREAS, GENERAL WASTE SERVICES, INC., the undersigned Company has been employed by Jacksonville School District 117 to furnish asbestos abatement for the project/building and premises known as: Washington Elementary School in the City of Jacksonville, State of Illinois.

NOW THEREFORE, KNOW YE, that GENERAL WASTE SERVICES, INC., the undersigned, for and in consideration of the partial payment of \$ One Hundred Twenty-Four Thousand Five Hundred Six and 00/100 dollars (\$124,506.00) receipt whereof is hereby acknowledged, do hereby **partially** waive and release any and all liens, or claims or rights of lien on said above described project/building and premises to and only to the extent of such payment from Jacksonville School District 117 under "An Act to Revise the Law in Relation to Mechanic's Liens", approved May 18, 1903, in force July 1, 1903, together with all amendment thereto and all the lien laws of the of the State of Illinois, on account of labor or materials, or both, furnished or which may be furnished by the undersigned to or on account of the said abatement for said project/building or premises. The Project is not completed and General Waste Services, Inc. does not waive its right to lien for work, supplies, labor and material for which payment has not yet been received or is still to be performed in the future.

Provided further, this release shall not become effective until all checks given as part of the consideration hereof, shall have been honored and paid in full.

Given under my hand and seal this 19th day of July.

SIGNED: [Signature]

TITLE: Vice President

COMPANY NAME: General Waste Services, Inc.

Subscribed and sworn to before me this 19th day of July.

NOTARY: [Signature]

My Commission Expires on July 12, 2023



Date 07/19/2022

I, Shanahan Snider Vice President
(Name of signatory party) (Title)
do hereby state:

(1) That I pay or supervise the payment of the persons employed by _____

General Waste Services, Inc. on the WASHINGTON ELEM. SCHOOL
(Contractor or Subcontractor) (Building or Work)

_____ ; that during the payroll period commencing on 04/27/2022

and ending on 05/03/2022 all persons employed on said project have been paid the full weekly wages earned, that no rebates have been or will be made either directly or indirectly to or on behalf of said

General Waste Services, Inc. from the full
(Contractor or Subcontractor)

weekly wages earned by any person and that no deductions have been made either directly or indirectly from the full wages earned by any person, other than permissible deductions as defined in Regulations, Part 3 (29 CFR Subtitle A), issued by the Secretary of Labor under the Copeland Act, as amended (48 Stat. 948, 63 Stat. 108, 72 Stat. 967; 76 Stat. 357; 40 U.S.C. 3145), and described below:

(2) That any payrolls otherwise under the contract required to be submitted for the above period are correct and complete; that the wage rates for laborers or mechanics contained therein are not less than the applicable wage rates contained in any wage determination incorporated into the contract, that the classifications set forth therein for each laborer or mechanic conform with the work he performed.

(3) That any apprentices employed in the above period are registered with the Bureau of Apprenticeship and Training, United States Department of Labor.

(4) That:

(a) WHERE FRINGE BENEFITS ARE PAID TO APPROVED PLANS, FUNDS OR PROGRAMS

In addition to the basic hourly wage rates paid to each laborer or mechanic listed in the above referenced payroll, payments of fringe benefits are listed in the contract have been or will be made to appropriate programs for the benefits of such employees, except as noted in Section 4 (c) below.

(b) WHERE FRINGE BENEFITS ARE PAID IN CASH

Each laborer or mechanic listed in the above referenced payroll has been paid, as indicated on the payroll, an amount not less than the sum of the applicable basic hourly wage rate plus the amount of the required fringe benefits as listed in the contract, except as noted in Section 4(c) below.

(c) EXCEPTIONS

EXCEPTION (CRAFT)	EXPLANATION
REMARKS	

NAME AND TITLE	SIGNATURE
Shanahan Snider Vice President	
THE WILLFUL FALSIFICATION OF ANY OF THE ABOVE STATEMENTS MAY SUBJECT THE CONTRACTOR OR SUBCONTRACTOR TO CIVIL OR CRIMINAL PROSECUTION. SEE SECTION 1001 OF TITLE 18 AND SECTION 231 OF TITLE 31 OF THE UNITED STATE CODE.	



Job ID 13716:WASHINGTON ELEM. SCHOOL

<input checked="" type="checkbox"/> Contractor or <input type="checkbox"/> Subcontractor & No. _____ General Waste Services, Inc. _____ Address P O BOX 90 _____ ALTON, IL 62002 _____	Route _____ Section _____ Payroll No. _____	Project No. _____ For Week Ending 06/07/2022 Contract No. _____
---	---	---

(1) Name and Individual Identification Number	(2)	(3)	(4)	St or OT	(5) Hours and Days Worked						(6) Total Hours	(7) Rate of Pay	(8) Amount Earned	(9) Total Earned	(10) Deductions					(11) Wages Paid for Week	
					06/05	06/06	06/07	06/01	06/02	06/03					06/04	Federal WH Tax	FICA	State WH Tax	Other		Total Deduction
MARK COURTOUISE XXX-XX-2647	W	SUPERVIS	S	S		8.00						8.00	33.30	266.40	1,578.80	141.63	120.78	75.84	167.58	505.83	1,072.97
												49.95									
												66.60									
DYLAN M DORRIS XXX-XX-0885	W	LABORER	J	S		8.00	8.00					16.00	31.30	500.80	1,282.80	179.52	98.13	63.50	166.38	507.53	775.27
												46.95									
												62.60									
AARON K JOHNSON XXX-XX-3160	W	FOREMAN	F	S		8.00	8.00					16.00	32.55	520.80	1,276.80	178.20	97.67	63.20	168.51	507.58	769.22
												48.82									
												65.10									
DEON L MATHEWS XXX-XX-7266	W	APPRENTI	A01	S			8.00					8.00	23.48	187.84	187.84	10.42	14.37	9.30	40.97	75.06	112.78
												35.22									
												46.96									
JEREMY D SMITH JR. XXX-XX-4226	W	APPRENTI	A01	S		8.00	8.00					16.00	23.48	375.68	375.68	31.09	28.74	18.60	81.95	160.38	215.30
												35.22									
												46.96									
RANDY L WEISHAUPT XXX-XX-0500	W	LABORER	J	S			8.00					8.00	31.30	250.40	1,006.40	118.72	76.99	52.34	124.64	372.69	633.71
												46.95									
												62.60									

Reviewed by: _____ No Work Suspended Completed

 Signature of State Official

Date 07/19/2022

I, Shanahan Snider, Vice President
(Name of signatory party) (Title)
do hereby state:

(1) That I pay or supervise the payment of the persons employed by _____

General Waste Services, Inc. on the WASHINGTON ELEM. SCHOOL
(Contractor or Subcontractor) (Building or Work)

_____ ; that during the payroll period commencing on 06/01/2022 ,

and ending on 06/07/2022 all persons employed on said project have been paid the full weekly wages earned, that no rebates have been or will be made either directly or indirectly to or on behalf of said

General Waste Services, Inc. from the full
(Contractor or Subcontractor)

weekly wages earned by any person and that no deductions have been made either directly or indirectly from the full wages earned by any person, other than permissible deductions as defined in Regulations, Part 3 (29 CFR Subtitle A), issued by the Secretary of Labor under the Copeland Act, as amended (48 Stat. 948, 63 Stat. 108, 72 Stat. 967; 76 Stat. 357; 40 U.S.C. 3145), and described below:

(2) That any payrolls otherwise under the contract required to be submitted for the above period are correct and complete; that the wage rates for laborers or mechanics contained therein are not less than the applicable wage rates contained in any wage determination incorporated into the contract, that the classifications set forth therein for each laborer or mechanic conform with the work he performed.

(3) That any apprentices employed in the above period are registered with the Bureau of Apprenticeship and Training, United States Department of Labor.

(4) That:

(a) WHERE FRINGE BENEFITS ARE PAID TO APPROVED PLANS, FUNDS OR PROGRAMS

In addition to the basic hourly wage rates paid to each laborer or mechanic listed in the above referenced payroll, payments of fringe benefits are listed in the contract have been or will be made to appropriate programs for the benefits of such employees, except as noted in Section 4 (c) below.

(b) WHERE FRINGE BENEFITS ARE PAID IN CASH

Each laborer or mechanic listed in the above referenced payroll has been paid, as indicated on the payroll, an amount not less than the sum of the applicable basic hourly wage rate plus the amount of the required fringe benefits as listed in the contract, except as noted in Section 4(c) below.

(c) EXCEPTIONS

EXCEPTION (CRAFT)	EXPLANATION
REMARKS	

NAME AND TITLE	SIGNATURE
Shanahan Snider Vice President	
THE WILLFUL FALSIFICATION OF ANY OF THE ABOVE STATEMENTS MAY SUBJECT THE CONTRACTOR OR SUBCONTRACTOR TO CIVIL OR CRIMINAL PROSECUTION. SEE SECTION 1001 OF TITLE 18 AND SECTION 231 OF TITLE 31 OF THE UNITED STATE CODE.	



Job ID 13716:WASHINGTON ELEM. SCHOOL

<input checked="" type="checkbox"/> Contractor or <input type="checkbox"/> Subcontractor & No. _____ General Waste Services, Inc. _____ Address P O BOX 90 ALTON, IL 62002 _____	Route _____ Section _____ Payroll No. _____	County _____ Project No. _____ For Week Ending 06/14/2022 Contract No. _____
---	---	--

(1) Name and Individual Identification Number	(2)	(3)	(4)	St or OT	(5) Hours and Days Worked						(6) Total Hours	(7) Rate of Pay	(8) Amount Earned	(9) Total Earned	(10) Deductions					(11) Wages Paid for Week	
					06/12	06/13	06/14	06/08	06/09	06/10					06/11	Federal WH Tax	FICA	State WH Tax	Other		Total Deduction
MARK COURTOUISE XXX-XX-2647	W	SUPERVIS	S	S								40.00	33.30	1,332.00	1,982.50	194.38	151.66	95.83	269.35	711.22	1,271.28
				O	8.00	8.00	8.00	8.00	8.00			49.95									
				D								66.60									
DYLAN M DORRIS XXX-XX-0885	W	LABORER	J	S								40.00	31.30	1,252.00	1,754.40	283.28	134.21	86.84	255.50	759.83	994.57
				O	8.00	8.00	8.00	8.00	8.00			46.95									
				D								62.60									
AARON K JOHNSON XXX-XX-3160	W	FOREMAN	F	S								40.00	32.55	1,302.00	1,302.00	183.75	99.60	64.45	217.57	565.37	736.63
				O	8.00	8.00	8.00	8.00	8.00			48.82									
				D								65.10									
DEON L MATHEWS XXX-XX-7266	W	APPRENTI	A01	S								40.00	23.48	939.20	939.20	103.93	71.85	46.49	204.87	427.14	512.06
				O	8.00	8.00	8.00	8.00	8.00			35.22									
				D								46.96									
JEREMY D SMITH JR. XXX-XX-4226	W	APPRENTI	A01	S		8.00		8.00	8.00	8.00		32.00	23.48	751.36	751.36	76.17	57.48	37.19	163.90	334.74	416.62
				O								35.22									
				D								46.96									
RANDY L WEISHAAPT XXX-XX-0500	W	LABORER	J	S								40.00	31.30	1,252.00	1,252.00	172.75	95.78	61.97	215.82	546.32	705.68
				O	8.00	8.00	8.00	8.00	8.00			46.95									
				D								62.60									

Reviewed by: _____ No Work Suspended Completed

 Signature of State Official

NOTE: A Certified copy of each weekly payroll must be submitted by the prime contractor within seven (7) days of the regular payment date.

* See instruction page for codes to be entered

Date 07/19/2022

I, Shanahan Snider, Vice President
(Name of signatory party) (Title)
do hereby state:

(1) That I pay or supervise the payment of the persons employed by _____

General Waste Services, Inc. on the WASHINGTON ELEM. SCHOOL
(Contractor or Subcontractor) (Building or Work)

_____ ; that during the payroll period commencing on 06/08/2022

and ending on 06/14/2022 all persons employed on said project have been paid the full weekly wages earned, that no rebates have been or will be made either directly or indirectly to or on behalf of said

General Waste Services, Inc. from the full
(Contractor or Subcontractor)

weekly wages earned by any person and that no deductions have been made either directly or indirectly from the full wages earned by any person, other than permissible deductions as defined in Regulations, Part 3 (29 CFR Subtitle A), issued by the Secretary of Labor under the Copeland Act, as amended (48 Stat. 948, 63 Stat. 108, 72 Stat. 967; 76 Stat. 357; 40 U.S.C. 3145), and described below:

(2) That any payrolls otherwise under the contract required to be submitted for the above period are correct and complete; that the wage rates for laborers or mechanics contained therein are not less than the applicable wage rates contained in any wage determination incorporated into the contract, that the classifications set forth therein for each laborer or mechanic conform with the work he performed.

(3) That any apprentices employed in the above period are registered with the Bureau of Apprenticeship and Training, United States Department of Labor.

(4) That:

(a) WHERE FRINGE BENEFITS ARE PAID TO APPROVED PLANS, FUNDS OR PROGRAMS

In addition to the basic hourly wage rates paid to each laborer or mechanic listed in the above referenced payroll, payments of fringe benefits are listed in the contract have been or will be made to appropriate programs for the benefits of such employees, except as noted in Section 4 (c) below.

(b) WHERE FRINGE BENEFITS ARE PAID IN CASH

Each laborer or mechanic listed in the above referenced payroll has been paid, as indicated on the payroll, an amount not less than the sum of the applicable basic hourly wage rate plus the amount of the required fringe benefits as listed in the contract, except as noted in Section 4(c) below.

(c) EXCEPTIONS

EXCEPTION (CRAFT)	EXPLANATION
REMARKS	

NAME AND TITLE	SIGNATURE
Shanahan Snider Vice President	
THE WILLFUL FALSIFICATION OF ANY OF THE ABOVE STATEMENTS MAY SUBJECT THE CONTRACTOR OR SUBCONTRACTOR TO CIVIL OR CRIMINAL PROSECUTION. SEE SECTION 1001 OF TITLE 18 AND SECTION 231 OF TITLE 31 OF THE UNITED STATE CODE.	



Job ID 13716:WASHINGTON ELEM. SCHOOL

<input checked="" type="checkbox"/> Contractor or <input type="checkbox"/> Subcontractor & No. _____ General Waste Services, Inc. _____ _____ Address P O BOX 90 _____ ALTON, IL 62002 _____ _____	Route _____ Section _____ Payroll No. _____ _____ County _____ Project No. _____ For Week Ending 06/21/2022 _____ Contract No. _____
---	--

(1) Name and Individual Identification Number	(2)	(3)	(4)	St or OT	(5) Hours and Days Worked						(6) Total Hours	(7) Rate of Pay	(8) Amount Earned	(9) Total Earned	(10) Deductions					(11) Wages Paid for Week									
					06/19	06/20	06/21	06/15	06/16	06/17					06/18	Federal WH Tax	FICA	State WH Tax	Other		Total Deduction								
WILLIAM A BICK SR. XXX-XX-8447	W	SUPERVIS	S	S								16.00	33.30	532.80	532.80	49.95	40.76	26.37	87.45	204.53	328.27								
				O	8.00	8.00						49.95																	
				D								66.60																	
MARK COURTOUISE XXX-XX-2647	W	SUPERVIS	S	S	8.00	8.00	8.00	8.00	8.00			40.00	33.30	1,332.00	1,332.00	112.01	101.89	63.63	218.62	496.15	835.85								
				O								49.95																	
				D								66.60																	
DYLAN M DORRIS XXX-XX-0885	W	LABORER	J	S	8.00		8.00	8.00				24.00	31.30	751.20	751.20	76.15	57.47	37.18	129.49	300.29	450.91								
				O								46.95																	
				D								62.60																	
AARON K JOHNSON XXX-XX-3160 AARON K JOHNSON XXX-XX-3160	W	FOREMAN	F	S			8.00	8.00	8.00			24.00	32.55	781.20	1,282.00	179.35	98.08	63.46	216.87	557.76	724.24								
				O								48.82																	
				D								65.10																	
	W	LABORER	J	S	8.00	8.00						16.00	31.30									500.80	1,282.00	179.35	98.08	63.46	216.87	557.76	724.24
				O								46.95																	
				D								62.60																	
DEON L MATHEWS XXX-XX-7266	W	APPRENTI	A01	S			8.00		1.00			9.00	23.48	211.32	211.32	12.77	16.17	10.46	46.10	85.50	125.82								
				O								35.22																	
				D								46.96																	



Job ID 13716:WASHINGTON ELEM. SCHOOL

<input checked="" type="checkbox"/> Contractor or <input type="checkbox"/> Subcontractor & No. _____ General Waste Services, Inc. _____ _____ Address P O BOX 90 _____ ALTON, IL 62002 _____ _____	Route _____	Section _____	Payroll No. _____
	County _____	Project No. _____	For Week Ending 06/21/2022
			Contract No. _____

(1) Name and Individual Identification Number	(2)	(3)	(4)	St or OT	(5) Hours and Days Worked							(6) Total Hours	(7) Rate of Pay	(8) Amount Earned	(9) Total Earned	(10) Deductions					(11) Wages Paid for Week			
					06/19	06/20	06/21	06/15	06/16	06/17	06/18					Federal WH Tax	FICA	State WH Tax	Other	Total Deduction				
JEREMY D SMITH JR. XXX-XX-4226	W	APPRENTI	A01	S		8.00		8.00	8.00	8.00			32.00	23.48	751.36									
				O										35.22										
				D										46.96	751.36	76.17	57.48	37.19	163.90	334.74			416.62	
RANDY L WEISHAAPT XXX-XX-0500	W	LABORER	J	S		8.00	8.00		8.00	8.00			32.00	31.30	1,001.60									
				O										46.95										
				D										62.60	1,001.60	117.66	76.62	49.58	172.66	416.52			585.08	

Reviewed by: _____ No Work Suspended Completed

 Signature of State Official

NOTE: A Certified copy of each weekly payroll must be submitted by the prime contractor within seven (7) days of the regular payment date.

* See instruction page for codes to be entered

Date 07/19/2022

I, Shanahan Snider, Vice President
(Name of signatory party) (Title)
do hereby state:

(1) That I pay or supervise the payment of the persons employed by _____

General Waste Services, Inc. on the WASHINGTON ELEM. SCHOOL
(Contractor or Subcontractor) (Building or Work)

_____ ; that during the payroll period commencing on 06/15/2022 ,

and ending on 06/21/2022 all persons employed on said project have been paid the full weekly wages earned, that no rebates have been or will be made either directly or indirectly to or on behalf of said

General Waste Services, Inc. from the full
(Contractor or Subcontractor)

weekly wages earned by any person and that no deductions have been made either directly or indirectly from the full wages earned by any person, other than permissible deductions as defined in Regulations, Part 3 (29 CFR Subtitle A), issued by the Secretary of Labor under the Copeland Act, as amended (48 Stat. 948, 63 Stat. 108, 72 Stat. 967; 76 Stat. 357; 40 U.S.C. 3145), and described below:

(2) That any payrolls otherwise under the contract required to be submitted for the above period are correct and complete; that the wage rates for laborers or mechanics contained therein are not less than the applicable wage rates contained in any wage determination incorporated into the contract, that the classifications set forth therein for each laborer or mechanic conform with the work he performed.

(3) That any apprentices employed in the above period are registered with the Bureau of Apprenticeship and Training, United States Department of Labor.

(4) That:

(a) WHERE FRINGE BENEFITS ARE PAID TO APPROVED PLANS, FUNDS OR PROGRAMS

In addition to the basic hourly wage rates paid to each laborer or mechanic listed in the above referenced payroll, payments of fringe benefits are listed in the contract have been or will be made to appropriate programs for the benefits of such employees, except as noted in Section 4 (c) below.

(b) WHERE FRINGE BENEFITS ARE PAID IN CASH

Each laborer or mechanic listed in the above referenced payroll has been paid, as indicated on the payroll, an amount not less than the sum of the applicable basic hourly wage rate plus the amount of the required fringe benefits as listed in the contract, except as noted in Section 4(c) below.

(c) EXCEPTIONS

EXCEPTION (CRAFT)	EXPLANATION
REMARKS	

NAME AND TITLE	SIGNATURE
Shanahan Snider Vice President	
THE WILLFUL FALSIFICATION OF ANY OF THE ABOVE STATEMENTS MAY SUBJECT THE CONTRACTOR OR SUBCONTRACTOR TO CIVIL OR CRIMINAL PROSECUTION. SEE SECTION 1001 OF TITLE 18 AND SECTION 231 OF TITLE 31 OF THE UNITED STATE CODE.	



Job ID 13716:WASHINGTON ELEM. SCHOOL

<input checked="" type="checkbox"/> Contractor or <input type="checkbox"/> Subcontractor & No. _____ General Waste Services, Inc.				Route		Section		Payroll No.													
				County		Project No.		For Week Ending 06/28/2022													
				Address P O BOX 90 ALTON, IL 62002				Contract No.													
(1) Name and Individual Identification Number	(2)	(3)	(4)	St or OT	(5) Hours and Days Worked							(6) Total Hours	(7) Rate of Pay	(8) Amount Earned	(9) Total Earned	(10) Deductions					(11) Wages Paid for Week
					06/26	06/27	06/28	06/22	06/23	06/24	06/25					Federal WH Tax	FICA	State WH Tax	Other	Total Deduction	
RANDY L WEISHAAPT XXX-XX-0500	W	LABORER	J	S O D		8.00	8.00	8.00	8.00	8.00		40.00	31.30 46.95 62.60	1,252.00	1,252.00	172.75	95.79	61.97	215.82	546.33	705.67

Reviewed by: _____ No Work Suspended Completed

 Signature of State Official

NOTE: A Certified copy of each weekly payroll must be submitted by the prime contractor within seven (7) days of the regular payment date.

* See instruction page for codes to be entered

Date 07/19/2022

I, Shanahan Snider, Vice President
(Name of signatory party) (Title)
do hereby state:

(1) That I pay or supervise the payment of the persons employed by _____

General Waste Services, Inc. on the WASHINGTON ELEM. SCHOOL
(Contractor or Subcontractor) (Building or Work)

_____ ; that during the payroll period commencing on 06/22/2022 ,

and ending on 06/28/2022 all persons employed on said project have been paid the full weekly wages earned, that no rebates have been or will be made either directly or indirectly to or on behalf of said

General Waste Services, Inc. from the full
(Contractor or Subcontractor)

weekly wages earned by any person and that no deductions have been made either directly or indirectly from the full wages earned by any person, other than permissible deductions as defined in Regulations, Part 3 (29 CFR Subtitle A), issued by the Secretary of Labor under the Copeland Act, as amended (48 Stat. 948, 63 Stat. 108, 72 Stat. 967; 76 Stat. 357; 40 U.S.C. 3145), and described below:

(2) That any payrolls otherwise under the contract required to be submitted for the above period are correct and complete; that the wage rates for laborers or mechanics contained therein are not less than the applicable wage rates contained in any wage determination incorporated into the contract, that the classifications set forth therein for each laborer or mechanic conform with the work he performed.

(3) That any apprentices employed in the above period are registered with the Bureau of Apprenticeship and Training, United States Department of Labor.

(4) That:

(a) WHERE FRINGE BENEFITS ARE PAID TO APPROVED PLANS, FUNDS OR PROGRAMS

In addition to the basic hourly wage rates paid to each laborer or mechanic listed in the above referenced payroll, payments of fringe benefits are listed in the contract have been or will be made to appropriate programs for the benefits of such employees, except as noted in Section 4 (c) below.

(b) WHERE FRINGE BENEFITS ARE PAID IN CASH

Each laborer or mechanic listed in the above referenced payroll has been paid, as indicated on the payroll, an amount not less than the sum of the applicable basic hourly wage rate plus the amount of the required fringe benefits as listed in the contract, except as noted in Section 4(c) below.

(c) EXCEPTIONS

EXCEPTION (CRAFT)	EXPLANATION
REMARKS	

NAME AND TITLE	SIGNATURE
Shanahan Snider Vice President	
THE WILLFUL FALSIFICATION OF ANY OF THE ABOVE STATEMENTS MAY SUBJECT THE CONTRACTOR OR SUBCONTRACTOR TO CIVIL OR CRIMINAL PROSECUTION. SEE SECTION 1001 OF TITLE 18 AND SECTION 231 OF TITLE 31 OF THE UNITED STATE CODE.	



Job ID 13716:WASHINGTON ELEM. SCHOOL

<input checked="" type="checkbox"/> Contractor or <input type="checkbox"/> Subcontractor & No. _____ General Waste Services, Inc. _____ Address P O BOX 90 ALTON, IL 62002 _____	Route _____ Section _____ Payroll No. _____	County _____ Project No. _____ For Week Ending 07/05/2022 Contract No. _____
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(1) Name and Individual Identification Number	(2)	(3)	(4)	St or OT	(5) Hours and Days Worked							(6) Total Hours	(7) Rate of Pay	(8) Amount Earned	(9) Total Earned	(10) Deductions					(11) Wages Paid for Week	
					07/03	07/04	07/05	06/29	06/30	07/01	07/02					Federal WH Tax	FICA	State WH Tax	Other	Total Deduction		
WILLIAM A BICK SR. XXX-XX-8447	W	SUPERVIS	S	S			8.00	8.00	8.00	8.00			32.00	33.30	1,065.60	1,065.60	131.74	81.51	52.75	174.90	440.90	624.70
				O								49.95										
				D								66.60										
MARK COURTOUISE XXX-XX-2647	W	SUPERVIS	S	S			8.00	8.00	6.00			22.00	33.30	732.60	732.60	40.09	56.04	33.96	120.24	250.33	482.27	
				O								49.95										
				D								66.60										
AARON K JOHNSON XXX-XX-3160	W	LABORER	J	S			8.00	8.00	8.00	8.00		32.00	31.30	1,001.60	1,001.60	117.66	76.63	49.58	172.66	416.53	585.07	
				O								46.95										
				D								62.60										
DEON L MATHEWS XXX-XX-7266	W	APPRENTI	A01	S					8.00	4.00		12.00	23.48	281.76	281.76	19.82	21.56	13.95	61.46	116.79	164.97	
				O								35.22										
				D								46.96										
TRENTON L OSTER XXX-XX-3653	W	LABORER	J	S			8.00	8.00	6.00			22.00	31.30	688.60	688.60	93.64	52.68	34.09	118.70	299.11	389.49	
				O								46.95										
				D								62.60										
JEREMY D SMITH JR. XXX-XX-4226	W	APPRENTI	A01	S					8.00	4.00		12.00	23.48	281.76	281.76	19.82	21.55	13.95	61.46	116.78	164.98	
				O								35.22										
				D								46.96										

Date 07/19/2022

I, Shanahan Snider, Vice President
(Name of signatory party) (Title)
do hereby state:

(1) That I pay or supervise the payment of the persons employed by _____

General Waste Services, Inc. on the WASHINGTON ELEM. SCHOOL
(Contractor or Subcontractor) (Building or Work)

_____ ; that during the payroll period commencing on 06/29/2022 ,

and ending on 07/05/2022 all persons employed on said project have been paid the full weekly wages earned, that no rebates have been or will be made either directly or indirectly to or on behalf of said

General Waste Services, Inc. from the full
(Contractor or Subcontractor)

weekly wages earned by any person and that no deductions have been made either directly or indirectly from the full wages earned by any person, other than permissible deductions as defined in Regulations, Part 3 (29 CFR Subtitle A), issued by the Secretary of Labor under the Copeland Act, as amended (48 Stat. 948, 63 Stat. 108, 72 Stat. 967; 76 Stat. 357; 40 U.S.C. 3145), and described below:

- (2) That any payrolls otherwise under the contract required to be submitted for the above period are correct and complete; that the wage rates for laborers or mechanics contained therein are not less than the applicable wage rates contained in any wage determination incorporated into the contract, that the classifications set forth therein for each laborer or mechanic conform with the work he performed.
- (3) That any apprentices employed in the above period are registered with the Bureau of Apprenticeship and Training, United States Department of Labor.

(4) That:

(a) WHERE FRINGE BENEFITS ARE PAID TO APPROVED PLANS, FUNDS OR PROGRAMS

In addition to the basic hourly wage rates paid to each laborer or mechanic listed in the above referenced payroll, payments of fringe benefits are listed in the contract have been or will be made to appropriate programs for the benefits of such employees, except as noted in Section 4 (c) below.

(b) WHERE FRINGE BENEFITS ARE PAID IN CASH

Each laborer or mechanic listed in the above referenced payroll has been paid, as indicated on the payroll, an amount not less than the sum of the applicable basic hourly wage rate plus the amount of the required fringe benefits as listed in the contract, except as noted in Section 4(c) below.

(c) EXCEPTIONS

EXCEPTION (CRAFT)	EXPLANATION
REMARKS	

NAME AND TITLE	SIGNATURE
Shanahan Snider Vice President	
THE WILLFUL FALSIFICATION OF ANY OF THE ABOVE STATEMENTS MAY SUBJECT THE CONTRACTOR OR SUBCONTRACTOR TO CIVIL OR CRIMINAL PROSECUTION. SEE SECTION 1001 OF TITLE 18 AND SECTION 231 OF TITLE 31 OF THE UNITED STATE CODE.	



Job ID 13716:WASHINGTON ELEM. SCHOOL

<input checked="" type="checkbox"/> Contractor or <input type="checkbox"/> Subcontractor & No. _____ General Waste Services, Inc.	Route	Section	Payroll No. 11
Address P O BOX 90 ALTON, IL 62002	County	Project No.	For Week Ending 07/12/2022
			Contract No.

(1) Name and Individual Identification Number	(2)	(3)	(4)	St or OT	(5) Hours and Days Worked							(6) Total Hours	(7) Rate of Pay	(8) Amount Earned	(9) Total Earned	(10) Deductions					(11) Wages Paid for Week	
					07/10	07/11	07/12	07/06	07/07	07/08	07/09					Federal WH Tax	FICA	State WH Tax	Other	Total Deduction		
					RANDY L WEISHAUPT XXX-XX-0500	W	LABORER	J	S		8.00					8.00	8.00	8.00	8.00			40.00
				O									46.95									
				D									62.60	1,252.00	172.75	95.77	61.97	215.82	546.31		705.69	

Reviewed by: _____ Signature of State Official
 No Work Suspended Completed

NOTE: A Certified copy of each weekly payroll must be submitted by the prime contractor within seven (7) days of the regular payment date.

* See instruction page for codes to be entered

Date 07/19/2022

I, Shanahan Snider, Vice President
(Name of signatory party) (Title)
do hereby state:

(1) That I pay or supervise the payment of the persons employed by _____
General Waste Services, Inc. on the WASHINGTON ELEM. SCHOOL
(Contractor or Subcontractor) (Building or Work)

_____ ; that during the payroll period commencing on 07/06/2022

and ending on 07/12/2022 all persons employed on said project have been paid the full weekly wages earned, that no rebates have been or will be made either directly or indirectly to or on behalf of said

General Waste Services, Inc. from the full
(Contractor or Subcontractor)

weekly wages earned by any person and that no deductions have been made either directly or indirectly from the full wages earned by any person, other than permissible deductions as defined in Regulations, Part 3 (29 CFR Subtitle A), issued by the Secretary of Labor under the Copeland Act, as amended (48 Stat. 948, 63 Stat. 108, 72 Stat. 967; 76 Stat. 357; 40 U.S.C. 3145), and described below:

- (2) That any payrolls otherwise under the contract required to be submitted for the above period are correct and complete; that the wage rates for laborers or mechanics contained therein are not less than the applicable wage rates contained in any wage determination incorporated into the contract, that the classifications set forth therein for each laborer or mechanic conform with the work he performed.
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(a) WHERE FRINGE BENEFITS ARE PAID TO APPROVED PLANS, FUNDS OR PROGRAMS

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(c) EXCEPTIONS

EXCEPTION (CRAFT)	EXPLANATION
REMARKS	

NAME AND TITLE	SIGNATURE
Shanahan Snider Vice President	
THE WILLFUL FALSIFICATION OF ANY OF THE ABOVE STATEMENTS MAY SUBJECT THE CONTRACTOR OR SUBCONTRACTOR TO CIVIL OR CRIMINAL PROSECUTION. SEE SECTION 1001 OF TITLE 18 AND SECTION 231 OF TITLE 31 OF THE UNITED STATE CODE.	

CONSENT ITEM

August 24, 2022

TO: Board of Education
FROM: Richard Cunningham
SUBJECT: Consideration of/to accept bid for Food and Supply.

PROPOSED MOTION BY THE BOARD OF EDUCATION:

I recommend that the Board of Education accept the bid from Gordon Food Service for \$68,620.04, Kohl Wholesale Inc., \$517,614.56, and MJ Keller, Inc. for \$145,136.94 for the 2022-23 school year.

MOVED BY: _____ Seconded: _____

YEA:		NAY:		YEA:		NAY:
_____	MR. BEARD	_____	_____	MRS. LEONARD	_____	_____
_____	MR. CANTRELL	_____	_____	MRS. WILSON	_____	_____
_____	MR. LONERGAN	_____	_____	MRS. STEWART	_____	_____
_____	MR. MCBRIDE	_____				

Background Information:

See attached.

CAFETERIA BID EXTENSION 2022-23

Item	#	~Qty/9mos	Price	Kohl	MJ Kellner	GFS
Sugar, granulated 50#	1	4	30.64	122.56		
Sugar,brown 12/2#	2	4	23.10		92.40	
Flour, All Purp 50#	3	2	20.74		41.48	
Raisins, bulk	4	18	52.26	940.68		
Raisels, ind	5	45	76.52	3443.40		
Craisins, bulk 10#	6	54	26.95	1455.30		
Craisins, ind	7	18	51.42	925.56		
Apple, Sliced WP - 6/#10	8	108	36.65		3958.20	
Applesauce - 6/#10	9	270	32.61		8804.70	
Applesauce 4z	10	135	20.60		2781.00	
Applesauce 4z Flavored		27	33.54	905.58		
Fruit Cocktail - 6/#10	11	225	46.85		10541.25	
Mandarin Oranges - 6/#10	12	450	41.50	18675.00		
Peaches, diced - 6/#10	13	270	40.93		11051.10	
Pear, diced	14	270	40.93		11051.10	
Pineapple Tidbits - 6/#10	15	450	42.26		19017.00	
4z Fruit Cups	16	270	20.99	5667.30		
Beans, Baked - 6/#10	17	180	37.90	6822.00		
Beans, Taco Fiesta - 6/#10	18	90	37.59	3383.10		
Beans, Kidney - 6/#10	19	27	26.85	724.95		
Beans, Vegetarian - 6/#10	20	27	25.81		696.87	
Beans, Green - 6/#10	21	135	25.99	3508.65		
Beans, Refried Vegetarian - 6/#10	22	63	31.65	1993.95		
Carrots, Sliced Med - 6/#10	23	108	28.25	3051.00		
Corn - 6/#10	24	180	29.95	5391.00		
Peas - 6/#10	25	90	32.78	2950.20		
Potato, Sweet - 6/#10	26	45	28.62		1287.90	
Spinach, Chopped - 6/#10	27	9	27.92		251.28	
Spaghetti Sauce - 6/#10	28	45	33.50	1507.50		
Cheese Sauce - 6/#10	29	108	42.28		4566.24	
Mustard bulk	30	27	28.98	782.46		
Mustard, ind 500/cs	31	36	10.52	378.72		
Mustard, Honey - 4 gal/cs	32	27	38.64	1043.28		

Honey, ind 200/cs	33	6	18.13		108.78	
Jelly, Grape - 200/.5z	34	6	13.11		78.66	
Syrup, Ind	35	90	13.37	1203.30		
BBQ Sauce, ind 200/cs	36	135	12.48	1684.80		
Mir Whip Light, 4/gal/case	37	2	40.86			81.72
Mir Whip Light, ind	38	36	23.18	834.48		
Tartar Sauce, ind 200/cs	39	10	10.34		103.40	
Ital Drsg FF, bulk - 4 gal/cs	40	10	24.63		246.30	
Ranch Drsg FF, bulk - 4 gal/cs	41	18	36.08	649.44		
Ranch Drsg, Ind 100/cs	42	495	17.85	8835.75		
French Drsg FF, bulk - 4 gal/cs	43	9	42.10			378.90
Caesar Drsg, bulk - 4 gal/cs	44	4	44.90	179.60		
Cole Slaw Drsg, bulk - 4 gal/cs	45	3	45.43	136.29		
Sweet & Sour Sauce, 4gal/cs	46	2	37.45	74.90		
General Tso's Sauce, 4gal/cs	47	2	33.68	67.36		
Pickles Slices	48	45	22.57	1015.65		
Cream Cheese, Ind 100/cs	49	45	19.48	876.60		
Sour Cream, Ind 100/cs	50	81	12.85	1040.85		
String Cheese, IW	51	135	37.97			5125.95
Yogurt, Low Fat, 4oz	52	207	14.94			3092.58
Yogurt, Low Fat - 4/5#	53	27	27.84	751.68		
Lactose Free Milk Aseptic 8oz	54	45	21.24		955.80	
Almond Milk Aseptic 8z	55	9	15.56	140.04		
Soy Milk Aseptic 8oz	56	9	19.68	177.12		
Sunflower Seeds 150/1z	57	9	34.99	314.91		
Egg Noodle Wide WG 10#	58	12	16.20	194.40		
Croutons, WG	59	9	58.35			525.15
Croutons, WG, Ind	60	36	30.54			1099.44
Cereal	61	180	23.22	4179.60		
Notable B'fast Kits	62	450	59.73	26878.50		
Potato Chip, Baked 64/1.125z	63	36	31.62		1138.32	
Cheetos RF Bkd Hot	64	36	25.59	921.24		
Cheetos RF Baked	65	36	36.54	1315.44		
BBQ Pot Chip, Baked 64/1.25z	66	45	31.62		1422.90	
Sr Crm & Ched, Baked 60/.8z	67	90	19.64		1767.60	
Sr Crm & Onion, Baked 64/1.12z	68	18	33.16	596.88		
Doritos, RF Spicy/Swt Chili 72/1z	69	180	25.69	4624.20		
Doritos, RF Cool Ranch 72/1z	70	72	23.75		1710.00	

Doritos, Bkd Nacho Chz 72/1z	71	117	23.75		2778.75	
Tostitos Scoops, Baked 72/.875z	72	417				
Tostitos RF Tort Chips 104/.875	72a	117	33.84			3959.28
Munchies Mix 104/.875	73	18	36.94	664.92		
Doritos Top-n-Go	74	108	21.47		2318.76	
Tortilla Chips, WG, Ind 2z	75	90	15.79	1421.10		
Pop-tarts WG - 72/2ct	76	189	37.29	7047.81		
Pop-tarts WG - 120/1ct	77	189	42.10	7956.90		
Grandma's CC Cookie WG	78	36	27.84		1002.24	
Bug Bites - 210/1.1z/case	79	18	46.82	842.76		
Vanilla"Chat"Graham-210/1.1z/cs	80	18	48.28	869.04		
D&J Educ WG Snacks	81	117	26.90	3147.30		
Rice Krispie treats WG 80/1.41z	82	135	35.35	4772.25		
Rice Krispie treats WG mini	83	27	94.00	2538.00		
PF Goldfish Grahams	84	36	48.59	1749.24		
PF Goldfish Crax	85	36	57.50			2070.00
Granola Bars .5 Grain	86	45	36.34	1635.30		
Granola Bars 1 Grain	87	9	31.18	280.62		
Granola, Bulk	88	9	41.29	371.61		
Oatmeal Bar, Betty Crocker	89	27	44.33	1196.91		
Soft Oatmeal Bar, Darlington	90	27	63.60	1717.20		
Cheez-its WG	91	36	38.21	1375.56		
Simply Chex WG 60/.92	92	36	20.90	752.40		
Mott's Fruit Snacks 144/cs	93	27	50.52	1364.04		
Fruit Roll-Ups	94	54	22.44	1211.76		
Jacks Link Bites	95	27	33.16	895.32		
Trio Chix Gravy	96	45	38.46	1730.70		
Brown Gravy	97	12	21.16	253.92		
Country White Gravy	98	54	19.56	1056.24		
Chicken Base	99	6	30.29	181.74		
Apple Juice 10 or 12z	100	135	13.70	1849.50		
Drink Mix-Lemon/Punch	101	2	20.81		41.62	
Frt Juice, Shelf Stable 4 oz	102	1750	8.40	14700.00		
Frt Juice, Shelf Stable 6-6.75 oz	103	54	9.55			515.70
Juice Blend w/Veg Juice 4.23z	104	36	11.81	425.16		
Chicken Flavored Brown Rice	105	18	33.97	611.46		
Mexican Seasd Brown Rice	106	27	33.91			915.57
Sloppy Joe Seasoning	107	2	17.60	35.20		

Quick Oats 12/42z	108	2	42.30	84.60		
Onion Powder 5#	109	5	28.50	142.50		
Pepper Packets	110	4	13.23	52.92		
White Pepper, Ground	111	2	99.94			199.88
Garlic Powder	112	5	44.42			222.10
Cinnamon 5#	113	3	32.94			98.82
Italian Seasoning 6z	114	5	4.95	24.75		
Red Pepper, crushed 12z	115	5	6.99	34.95		
Parsley Flakes 10z	116	3	17.44		52.32	
Black Pepper, Ground 5#	117	3	36.38	109.14		
Mrs Dash Original	118	2	16.86	33.72		
Butter Buds	119	8	32.49	259.92		
Garlic Mist Spray	120	7	22.49	157.43		
Pan Spray, Vegetable	121	5	31.50		157.50	
Pan Spray, Allergen Free	122	5	20.95		104.75	
Bacon, cooked 300sl/case	123	45	48.23	2170.35		
Chicken Corn Dog 72/4z	124	36	33.44	1203.84		
Franks	125	72	16.45	1184.40		
Rib	126	135	65.40		8829.00	
Hamb Patty PC CN = 2 M/MA	127	198	67.43	13351.14		
Brd Beef Patty CN	128	87	47.48		4130.76	
Beef Crumbles 2z = 2 M/MA	129	24	102.08	2449.92		
Meatloaf w/Chz & Ketchup FC	130	108	98.51	10639.08		
Chicken Brst Tenders, Breaded- WG	131	36				
Fish, Breaded WG	132	75	24.38			1828.50
Tornados	133	27	97.25	2625.75		
Chicken, Grilled Unbrd	134	198	35.02		6933.96	
Chicken/Veg Eggroll	135	27	77.40	2089.80		
Chicken/Veg Dumpling	136	18	60.76	1093.68		
Burrito WG Beef/Bean/Chz	137	54	74.26	4010.04		
Ravioli, Toasted WG	138	45	32.99		1484.55	
Pillsbury Pull Apart	139	45	54.28	2442.60		
Oven Ready Moz Sticks WG	140	90	94.44	8499.60		
Vegetable Fried Rice	141	45	54.91	2470.95		
Blueberries IQF - 30#	142	72	64.07	4613.04		
Strawberries, Whole IQF - 30#	143	90	55.50	4995.00		
Broccoli Florets, Frz	144	90	28.19	2537.10		

Mixed Vegetables, Frz	145	9	32.67	294.03		
Sweet Potato Fry	146	36	31.40	1130.40		
Bagel, WG 2oz, wrapped	147	54	23.58	1273.32		
WG Biscuit 2z	148	27	28.32	764.64		
Cornbread WG, IW	149	135	22.69	3063.15		
Tortilla Shells WG	150	27	29.50	796.50		
WG Pancakes	151	135	22.73	3068.55		
Bread Slice, WG	152	36	28.11	1011.96		
Frudel, WG-Apple/Cherry	153	90	33.64	3027.60		
Mini Cinnis, WGR Ind	154	117	33.64	3935.88		
Maple Waffle WG 3"	155	81	37.34	3024.54		
Nat Valley Oatmeal Round	156	54	32.89	1776.06		
Muffin, WG 2z IW	157	162	29.45	4770.90		
Muffin, WG 3.6z IW	158	18	26.46	476.28		
Hush Puppies WG	159	36	20.74	746.64		
Breadstick WG	160	27	29.20	788.40		
Croissant, WG 2.35z	161	45	49.99	2249.55		
Pretzel Roll - 120/2.2z	162	63	50.25	3165.75		
Wheat Roll Parbaked	163	27	19.26	520.02		
Garlic Bread WG	164	18	24.79		446.22	
Gluten Free Bread	165	18	44.69			804.42
1z Cookie Dough WG	166	36	50.54		1819.44	
1.85z Cookie Dough WG	167	63	47.77	3009.51		
Rich's Triple Choc Cookie WG	168	45	53.74	2418.30		
Brownie WG IW	169	36	34.40	1238.40		
Ham/Cheese Croissant WG	170	18	81.99	1475.82		
AnyTimers Chz Pizza Kit	171	30	78.80	2364.00		
AnyTimers Tky Ham/Chz Kit	172	9	80.59	725.31		

Food Total 297410.91 111772.15 20918.01

			Kohl	Kohl Ext	MJK	MJK Ext	GFS	GFS Ext
Value Pass Thru								
Bosco Bread Stx 6"	V1	90	55.38	4984.20				
Bosco Maple Bfast Stick	V2	9	-	0.00				
Jennie-O Sausage Link	V3	135	41.76	5637.60				
Jennie-O Sliced Tky Stick	V4	9	261.00	2349.00				

Jennie-O Sliced Tky Ham	V5	54	45.84	2475.36				
Jennie-O Sliced Turkey	V6	72	62.96	4533.12				
Jennie-O Taco Meat	V7	135	86.60	11691.00				
Jennie-O Spaghetti Meat	V8	90	69.70	6273.00				
Jennie-O Diced Tky Ham	V9	9	37.75	339.75				
JTM Mini Tky Corn Dog WG	V10	180					104.79	18862.20
Tyson Popcorn Chix WG	V11	180	88.16	15868.80				
Tyson Chix Patty WG	V12	90	86.02	7741.80				
Tyson Chix Chunk WG	V13	135	84.86	11456.10				
Tyson SpicyChix Patty WG	V14	27	86.10	2324.70				
Tyson CN Sriracha Bnls Wing	V15	54	92.25	4981.50				
Tyson CN Drumstick WG	V16	108	91.99	9934.92				
Tyson Mega Minis WG	V17	90	120.50	10845.00				
Schwan Cheese Pizza	V18	108	45.50	4914.00				
Schwan Pepperoni Pizza	V19	108	46.44	5015.52				
Schwan Cheese Deep Dish	V20	18	50.78	914.04				
Schwan Pep Deep Dish	V21	27	NB	0.00				
Schwan BigDaddy Pizza	V22	90	75.59	6803.10				
Smuckers PB&J WG 2.6z	V23	495			43.24	21403.80		
Smuckers PB&J WG 5.3z	V24	45			77.91	3505.95		
Michael Egg Pattie	V25	45	53.92	2426.40				
Michael Hard Cooked Egg	V26	9	35.75	321.75				
Michael Omelet, Cheddar	V27	20	50.39	1007.80				
WG Cheese Stick	V28	207					60.87	12600.09
Quesadilla, Cheese, WG	V29	45					59.24	2665.80
Breakfast Pizza	V30	4					68.88	275.52
Red Gold Salsa	V31	45	37.69	1696.05				
Red Gold Ketchup Pkts	V32	153	24.41	3734.73				
Red Gold Ketchup, 112z Bulk	V33	45	36.96	1663.20				
Red Gold Marinara Cup 1.25z	V34	54	69.60	3758.40				
RGold Marinara Cup 2.5z	V35	18	56.20	1011.60				

Red Gold Salsa Cup 1.5z	V36	45	74.96	3373.20				
Red Gold Salsa Cup 3z	V37	45	35.40	1593.00				
Red Gold BBQ Sauce, 114Z	V38	9	49.16	442.44				
Red Gold Sloppy Joe Sauce	V39	27	36.37	981.99				
LOL Macaroni & Chz	V40	180	65.70	11826.00				
LOL Co-Jack Chz Stick 1z	V41	72	0.00	0.00				
LOL Cheese Sauce Cup	V42	27	72.46	1956.42				
LOL Italian Cheese Sauce	V43	9	0.00	0.00				
LOL RFRS American Cheese	V44	36	76.60	2757.60				
McCain Hash Brown Rounds	V45	225	46.39	10437.75				
McCain 3/8" Crinkle Fry	V46	45	40.64	1828.80				
McCain Deli Roaster	V47	18	40.26	724.68				
Idahoan Mashed Potatoes	V48	135	44.71	6035.85				
Idahoan Loaded Mashed	V49	36	64.52	2322.72				
Idahoan Au gratin Potatoes	V50	18	-	0.00				
Idahoan Scalloped Potatoes	V51	18	-	0.00				
Yangs Mand Orange Chicken	V52	27	157.15	4243.05				
Yangs BBQ Teriyaki Chicken	V53	63	161.31	10162.53				
Yangs Swt Chili Thai Chicken	V54	27	169.28	4570.56				

VPT Total 197959.03 24909.75 34403.61

SUPPLIES				Kohl	MJ Kellner	GFS
Can Liners MW 12-16 gal	S1	135	33.19		4480.65	
Can Liners XHD 45 gal	S2	180	34.49	6208.20		
Bleach	S3	20	8.11		162.20	
Plastic Plate 6'	S4	6	49.82	298.92		
Souffle Cup Plastic 4oz	S5	4	49.76	199.04		
Lid for Souffle Cup	S6	2	34.94	69.88		
Foam Cup 8oz	S7	3	34.45		103.35	
Foam Container 12oz	S8	7	42.51	297.57		
Vented Lid for 12z Container	S9	2	41.61	83.22		
Plastic Cup, 9z	S10	6	55.99			335.94

Yogurt Parfait Cups	S11	4	186.92			747.68
Foam Tray 5 Compt	S12	45	28.25	1271.25		
Spork Kit	S13	270	24.95	6736.50		
Plastic Fork Med Wt	S14	18	10.43		187.74	
Plastic Knife Med Wt	S15	9	10.43		93.87	
Plastic Spoon Med Wt;	S16	9	10.43		93.87	
Gloves, Poly, Large	S17	18	6.55	117.90		
Gloves, Vinyl Small	S18	9	27.69	249.21		
Gloves, Vinyl Med	S19	27	27.69	747.63		
Gloves, Vinyl Large	S20	9	27.69	249.21		
Gloves, Vinyl XL	S21	2	27.69	55.38		
Paper Bag Brown 6#	S22	4	16.31		65.24	
Food Tray #50	S23	36	23.13			832.68
Food Tray #300	S24	18	22.86	411.48		
Nacho Tray 2cpmt	S25	25	28.99	724.75		
Straws, Wrapped	S26	6	44.62		267.72	
Paper Towels, Roll	S27	5	22.35		111.75	
Napkin Dispenser, Xpressnap	S28	9	47.95	431.55		
Napkins, RollNap Dispenser	S29	8	56.76	454.08		
Pan Liners	S30	9	47.50		427.50	
Bun Pan Bag	S31	6	15.42	92.52		
4x2x8 Plas Bag	S32	5	9.77	48.85		
4x2x12 Plas Bat	S33	5	13.79	68.95		
6x3x12 Plas Bag	S34	20	17.30	346.00		
6x3x15 Plas Bag	S35	10	17.07		170.70	
Cookie Bags, Paper	S36	5	18.55	92.75		
Cookie Bags 5.5x5.5	S37	9	10.46		94.14	
Sandwich Bag 6.5x7.5	S38	27	9.46		255.42	
Utility Bags, Food Grade	S39	8	30.29	242.32		
Pan Liner Hi Heat - 34x12	S40	4	21.66	86.64		
Pan Liner Hi Heat - 24x12	S41	5	16.24	81.20		
10x10 Perf Film	S42	225	13.43			3021.75
12x12 Perf Film	S43	4	14.76		59.04	
Wrapmaster Foil	S44	3	128.51		385.53	
Wrapmaster Film	S45	3	83.66		250.98	
Foil Sheets, 8"x10.75"	S46	108	52.83			5705.64
Foil Sheets, Gold 9"x10.75	S47	10	70.51			705.10
Foil Wrap, Gold 10.5"x14"	S48	5	124.07			620.35

Pizza Box Wedge	S49	2	152.87		305.74	
Towel, Hand Xpress Multi	S50	5	29.90	149.50		
Tissue, Facial 2ply	S51	2	23.84			47.68
Tablecloth, Plas, White	S52	2	13.99	27.98		
Kleen Pail, Red - 6qt	S53	10	5.46			54.60
Flour Sack Towels 22x37	S54	12	15.59		187.08	
Bar Towels	S55	30	11.91			357.30
Oven Mitts	S56	30	11.14			334.20
Apron, Bib, Economy	S57	30	4.88			146.40
Dawn Liquid Detergent 8/38z	S58	18	41.16	740.88		
Laundry Detergent - 25#/50#	S59	18	15.78		284.04	
Stainless Steel Clean/Polish Wipes	S60	5	53.99	269.95		
Clorox Disinfectant Wipes	S61	8	14.53	116.24		
Clorox "Clean-Up"	S62	5	35.99	179.95		
Purell FS Surface Sanitizer	S63	5	23.63		118.15	
Hand Sanitizer	S64	5	33.00	165.00		
Sanitizer Towelettes	S65	5				
Chlorine Test Strips	S66	5	3.30		16.50	
Thermometer Cleaning Pad	S67	4	83.68	334.72		
Aluminum 1/3 size deep pan	S68	3	121.00	363.00		
Aluminum 1/2 size deep pan	S89	2	40.44	80.88		
Aluminum Full size deep pan	S70	2	59.89	119.78		
Disher, Thumb, Blue #16	S71	2	10.42		20.84	
Disher, Thumb Grey #8	S72	7	9.06		63.42	
Forks, Dinner Windsor, 2dz	S73	40	3.06		122.40	
Teaspoons, Windsor, 3dz	S74	9	4.43		39.87	
Knife, Dinner Windsor, 2dz	S75	18	4.85		87.30	
Oven Thermometer	S76	6	5.29	31.74		
Refrig/Freezer Thermometer	S77	6	4.85			29.10

Supplies Total

22244.62 8455.04 12938.42

GRAND TOTALS

Kohl **MJ Kellner** **GFS**
517614.56 145136.94 68260.04

CAFETERIA BID SUMMARY 2022-23

Item	#	Kohl	MJ Kellner*	GFS
Min Delivery \$		\$500	\$500	\$750
Sugar, granulated 50#	1	30.64	39.79	44.25
Sugar, brown 12/2#	2	23.94	23.10	23.37
Flour, All Purp 50#	3	21.99	20.74	25.13
Raisins, bulk	4	52.26/30#	22.04/10#	60.86/30#
Raisels, ind	5	73.53-76.52	NB	NIS
Craisins, bulk 10#	6	26.95	27.36	29.14
Craisins, ind	7	51.42	52.25-S/O	51.78
Apple, Sliced WP - 6/#10	8	45.51	36.65	52.25
Applesauce - 6/#10	9	33.95	32.61	42.94
Applesauce 4oz	10	28.19/96	20.60/72	30.30/72
Applesauce 4z Flavored		32.69-33.54/96	none listed	34.54-37.88/96
Fruit Cocktail - 6/#10	11	49.99	46.85	65.48
Mandarin Oranges - 6/#10	12	41.50	42.01	50.17
Peaches, diced - 6/#10	13	48.21	40.93	57.22
Pear, diced	14	47.21	40.93	61.38
Pineapple Tidbits - 6/#10	15	43.95	42.26	52.22
4z Fruit Cups	16	19.41-20.99/36-4z	13.77/24	20.67-20.79/36-4z
Beans, Baked - 6/#10	17	37.90	49.24	45.42
Beans, Taco Fiesta - 6/#10	18	37.59	44.36-S/O	41.16
Beans, Kidney - 6/#10	19	26.85	35.72-S/O	NIS
Beans, Vegetarian - 6/#10	20	27.80	25.81	44.96
Beans, Green - 6/#10	21	25.99	29.40	28.55
Beans, Refried Vegetarian - 6/#10	22	31.65	32.99	34.63
Carrots, Sliced Med - 6/#10	23	28.25	30.13	29.85
Corn - 6/#10	24	29.95	33.34	33.99
Peas - 6/#10	25	32.78	36.61	NB
Potato, Sweet - 6/#10	26	38.85	28.62	46.70
Spinach, Chopped - 6/#10	27	34.57	27.92	42.60
Spaghetti Sauce - 6/#10	28	33.50	35.56	36.33

Cheese Sauce - 6/#10	29	43.76	42.28	53.64
Mustard bulk	30	28.98	32.49-S/O	30.40
Mustard, ind 500/cs	31	10.52/500	5.00/200	18.78/500
Mustard, Honey - 4 gal/cs	32	38.64	57.26	60.51
Honey, ind 200/cs	33	18.34	18.13	36.37
Jelly, Grape - 200/.5z	34	13.50	13.11	18.95
Syrup, Ind	35	13.37/100	32.27	21.20/100
BBQ Sauce, ind 200/cs	36	12.48	14.62	17.35
Mir Whip Light, 4/gal/case	37	64.69	60.13	40.86
Mir Whip Light, ind	38	23.18/200	27.48	23.76/200-S/O
Tartar Sauce, ind 200/cs	39	13.95	10.34	19.41
Ital Drsg FF, bulk - 4 gal/cs	40	25.26	24.63	30.93
Ranch Drsg FF, bulk - 4 gal/cs	41	36.08	46.70	48.60
Ranch Drsg, Ind 100/cs	42	17.85/120	NB	24.36/100
French Drsg FF, bulk - 4 gal/cs	43	47.24	47.71	42.10
Caesar Drsg, bulk - 4 gal/cs	44	44.90	68.17	56.89
Cole Slaw Drsg, bulk - 4 gal/cs	45	45.43	55.39	49.92
Sweet & Sour Sauce, 4gal/cs	46	37.45/6-75z	57.67	60.47/4-gal
General Tso's Sauce, 4gal/cs	47	33.68/4-64z	59.71-S/O	53.84/4-64z
Pickles Slices	48	22.57	23.92	48.56
Cream Cheese, Ind 100/cs	49	19.48	21.40	32.83
Sour Cream, Ind 100/cs	50	12.85	14.08	20.96
String Cheese, IW	51	42.98/168	41.72	37.97/168
Yogurt, Low Fat, 4oz	52	18.21/48-4z	16.25/48-4z	14.94/48-4z
Yogurt, Low Fat - 4/5#	53	26.98-27.84-van, str, blue	28.36	24.13-vanilla
Lactose Free Milk Aseptic 8oz	54	22.41	21.24	NB
Almond Milk Aseptic 8z	55	15.56/18-8z	19.60-S/O	NIS
Soy Milk Aseptic 8oz	56	19.68/24-8z	18.90/18-8z	21.25/18-8z
Sunflower Seeds 150/1z	57	34.99/150-1z	51.12	67.33/200-1z
Egg Noodle Wide WG 10#	58	16.20	20.17	23.27
Croutons, WG	59	29.44/4-2.5#	32.25	58.35/20#
Croutons, WG, Ind	60	19.48/250-.25z(not WG)	16.97	30.54/250-.5z
Cereal	61	23.22/96	31.87/96	29.99/96
Notable B'fast Kits	62	59.73/48	NB	

Potato Chip, Baked 64/1.125z	63	33.14	31.62	35.07
Cheetos RF Bkd Hot	64	25.59	23.35-S/O	26.95
Cheetos RF Baked	65	36.54	23.23-S/O	38.63
BBQ Pot Chip, Baked 64/1.25z	66	33.16	31.62	35.07
Sr Crm & Ched, Baked 60/.8z	67	21.66	19.64	22.57
Sr Crm & Onion, Baked 64/1.12z	68	33.16	31.40-S/O	35.07
Doritos, RF Spicy/Swt Chili 72/1z	69	25.69	23.23-S/O	26.95
Doritos, RF Cool Ranch 72/1z	70	25.69	23.75	26.95
Doritos, Bkd Nacho Chz 72/1z	71	25.69	23.75	26.95
Tostitos Scoops, Baked 72/.875z	72	25.69	25.49	26.95
Tostitos RF Tort Chips 104/.875	72a	35.40	37.04-S/O	33.84
Munchies Mix 104/.875	73	36.94	37.04-S/O	38.63
Doritos Top-n-Go	74	22.70	21.47	23.70
Tortilla Chips, WG, Ind 2z	75	15.79/60	NB	21.82/48
Pop-tarts WG - 72/2ct	76	37.29	38.82	38.55
Pop-tarts WG - 120/1ct	77	42.10	54.84-S/O	43.40
Grandma's CC Cookie WG	78	29.99	27.84	31.54
Bug Bites - 210/1.1z/case	79	46.82	57.16-S/O	50.80
Vanilla"Chat"Graham-210/1.1z/cs	80	48.28	57.16-S/O	52.42
D&J Educ WG Snacks	81	26.90	27.39	30.27
Rice Krispie treats WG 80/1.41z	82	35.35	34.93-36.80	38.00
Rice Krispie treats WG mini	83	94.00	102.88	102.33
PF Goldfish Grahams	84	48.59	55.66	48.78
PF Goldfish Crax	85	58.95-ched	65.42-S/O	57.50-ched
Granola Bars .5 Grain	86	36.34	NIS	38.22
Granola Bars 1 Grain	87	31.18	NIS	32.72
Granola, Bulk	88	41.29	48.45	48.67
Oatmeal Bar, Betty Crocker	89	44.33	55.87-S/O	48.20
Soft Oatmeal Bar, Darlington	90	63.60	NIS	69.11
Cheez-its WG	91	38.21	38.54	41.21
Simply Chex WG 60/.92	92	20.90	25.40-S/O	22.11
Mott's Fruit Snacks 144/cs	93	50.52	53.91-S/O	55.78
Fruit Roll-Ups	94	22.44	25.48	24.00
Jacks Link Bites	95	33.16	61.86	NB
Trio Chix Gravy	96	38.46	42.06	50.51

Brown Gravy	97	21.16	32.68	42.87
Country White Gravy	98	19.56	24.43	51.01
Chicken Base	99	30.29/6-16z	41.10/6-16z	69.36/12-16z
Apple Juice 10 or 12z	100	13.70	18.81	16.14
Drink Mix-Lemon/Punch	101	32.59	20.81	57.80
Frt Juice, Shelf Stable 4 oz	102	8.40/40	13.58/44	10.00/40
Frt Juice, Shelf Stable 6-6.75 oz	103	11.76/40	16.88- 18.07/40	9.55/36-6.75z
Juice Blend w/Veg Juice 4.23z	104	11.57-11.81 Wan/Dra	14.34-14.76	NIS
		10.85/40 Frtable		
Chicken Flavored Brown Rice	105	33.97	39.93-S/O	40.77
Mexican Seasd Brown Rice	106	30.23-S/O	21.74	33.91
not enough info provided on MJKellner product; GFS product is WG Brown rice and lower sodium				
Sloppy Joe Seasoning	107	17.60	21.07-S/O	25.13-S/O
Quick Oats 12/42z	108	42.30	61.39	58.87
Onion Powder 5#	109	28.50/5.5#	26.09	7.47/19z
Pepper Packets	110	13.23/3000	16.96/3000	39.47/6000
White Pepper, Ground	111	14.99/1#	13.77/18z	99.94/5#
Garlic Powder	112	9.49/19z	10.69/19z	44.42/6#
Cinnamon 5#	113	34.25/5#	42.40/5#	32.94/5#
Italian Seasoning 6z	114	4.95/5.5z	5.74/12z	8.52/6z
Red Pepper, crushed 12z	115	6.99/12z	7.06/12z	8.83/12z
Parsley Flakes 10z	116	11.59/10z	17.44/16z	13.89/11z
Black Pepper, Ground 5#	117	36.38/5#	40.15/5#	69.22/5#
Mrs Dash Original	118	16.86/21z	96.86/6-21z	98.53/6-21z
bid was 21z or 3/21z, due to low usage and Mrs Dash changing pack to 6/21z-going with 21z size				
Butter Buds	119	32.49	NIS	36.59
Garlic Mist Spray	120	22.49	23.16	34.34
Pan Spray, Vegetable	121	31.98	31.50	37.09
Pan Spray, Allergen Free	122	28.20-S/O	20.95	32.83
Bacon, cooked 300sl/case	123	48.23	49.16	54.44
Chicken Corn Dog 72/4z	124	33.44	39.40	42.86
Franks	125	16.45/10#	70.56/20#	49.08/20#
Rib	126	67.19/100	65.40	75.67

Hamb Patty PC CN = 2 M/MA	127	67.43/115-2.1z	77.18/90-2.5z	82.95/100-2.7z
Brd Beef Patty CN	128	120.78/85	47.48/44	NIS
Beef Crumbles 2z = 2 M/MA	129	102.08/30#	35.02/2-5#	NB
Meatloaf w/Chz & Ketchup FC	130	98.51	128.61	155.04-S/O
Chicken Brst Tenders, Breaded WG	131	NIS	NB	NIS
Fish, Breaded WG	132	52.90/20#	79.80/20#	24.38/10#
Tornados	133	97.25	97.89	110.76
Chicken, Grilled Unbrd	134	39.40	35.02	49.17
Chicken/Veg Eggroll	135	77.40	NB	NB
Chicken/Veg Dumpling	136	60.76	72.26	65.77
Burrito WG Beef/Bean/Chz	137	74.26	76.48	89.87
Ravioli, Toasted WG	138	33.51	32.99	38.50
Pillsbury Pull Apart	139	54.28	65.00	60.64
Oven Ready Moz Sticks WG	140	94.44	NB	NIS
Vegetable Fried Rice	141	54.91	64.78	61.29
Blueberries IQF - 30#	142	64.07/30#	104.94	64.22/20#
Strawberries, Whole IQF - 30#	143	55.50/30#	65.23	63.66/20#
Broccoli Florets, Frz	144	28.19/24#	34.41/24#	47.00/24#
Mixed Vegetables, Frz	145	32.67/30#	39.94/30#	33.00/30#
Sweet Potato Fry	146	31.40	32.49-S/O	32.98
Bagel, WG 2oz, wrapped	147	23.58/72-2z	26.94	25.94/72-2z
WG Biscuit 2z	148	28.32	35.25	44.21
Cornbread WG, IW	149	22.69/72-1.8z	27.01	23.82/72-2z
Tortilla Shells WG	150	29.50/18-12	46.60/24-12	30.43/18-12
WG Pancakes	151	22.73/144-1.3z	24.48/144-1.14z	25.47/144-1.14z
Bread Slice, WG	152	28.11	NB	44.24
Frudel, WG-Apple/Cherry	153	33.64	42.92-S/O	36.98
Mini Cinnis, WGR Ind	154	33.64	46.45-S/O	37.45
Maple Waffle WG 3"	155	37.34	NB	NIS
Nat Valley Oatmeal Round	156	32.89	46.45	36.19
Muffin, WG 2z IW	157	29.45/96-2z	41.10/120-S/O	29.60/72-2z
Muffin, WG 3.6z IW	158	26.46/48-3.6z	26.63-S/O	NIS
Hush Puppies WG	159	20.74	25.20	65.83

Breadstick WG	160	29.20/160-1.5z	26.09/168-1z	78.46/240-1z
MJKellner & GFS only 1z grain per serving; bid spec 1.5z grain per serving				
Croissant, WG 2.35z	161	49.99/150-2.2z	NB	NB
Pretzel Roll - 120/2.2z	162	50.25/120-2.2z	NIS	53.54/120-2.2z
Wheat Roll Parbaked	163	19.26	20.54	27.78
Garlic Bread WG	164	31.50/125-1.2z	24.79/125-1.2z	NIS
Gluten Free Bread	165	not 62356	48.20-S/O	44.69
1z Cookie Dough WG	166	50.85/240-1.5z	50.54/384-1z	56.86/384-1z
1.85z Cookie Dough WG	167	44.59-47.77	75.50	48.33
Rich's Triple Choc Cookie WG	168	53.74	63.53	58.43
Brownie WG IW	169	34.40	43.68	NB
Ham/Cheese Croissant WG	170	81.99	NB	87.26
AnyTimers Chz Pizza Kit	171	78.80	NB	83.02
AnyTimers Tky Ham/Chz Kit	172	80.59	NB	85.12
Value Pass Thru				
Bosco Bread Stx 6"	V1	55.38	NB	57.57
Bosco Maple Bfast Stick	V2	disc	NB	NB
Jennie-O Sausage Link	V3	41.76	45.18	42.31
Jennie-O Sliced Tky Stick	V4	261.00	NB	257.95
Jennie-O Sliced Tky Ham	V5	45.84	45.10	46.39
Jennie-O Sliced Turkey	V6	62.96	42.06	43.39
Jennie-O Taco Meat	V7	86.60	72.07	86.95
Jennie-O Spaghetti Meat	V8	69.70	NB	NB
Jennie-O Diced Tky Ham	V9	37.75	32.50-S/O	38.45
JTM Mini Tky Corn Dog WG	V10	105.84	NB	104.79
Tyson Popcorn Chix WG	V11	88.16	92.48	93.41
Tyson Chix Patty WG	V12	86.02	73.09	91.12
Tyson Chix Chunk WG	V13	84.86	79.30	89.92
Tyson SpicyChix Patty WG	V14	86.10	86.15	91.17
Tyson CN Sriracha Bnls Wing	V15	92.25	NB	97.22
Tyson CN Drumstick WG	V16	91.99	90.88	96.97

Tyson Mega Minis WG	V17	120.50	NB	127.78
Schwan Cheese Pizza	V18	45.50	48.94	NIS
Schwan Pepperoni Pizza	V19	46.44	49.92	52.40
Schwan Cheese Deep Dish	V20	50.78	56.64-S/O	64.75
Schwan Pep Deep Dish	V21	disc	58.00-S/O	66.04
Schwan BigDaddy Pizza	V22	75.59	84.40-S/O	81.39
Smuckers PB&J WG 2.6z	V23	43.71	43.24	44.13
Smuckers PB&J WG 5.3z	V24	77.61	77.91	77.66
Michael Egg Pattie	V25	53.92	62.48	56.80
Michael Hard Cooked Egg	V26	35.75	36.54	36.91
Michael Omelet, Cheddar	V27	50.39	50.53	53.47
WG Cheese Stick	V28	58.08	63.22-S/O	60.87
Quesadilla, Cheese, WG	V29	56.72	59.49	59.24
Breakfast Pizza	V30	disc	NB	68.88
Red Gold Salsa	V31	37.69	NB	38.12
Red Gold Ketchup Pkts	V32	24.41	20.98	24.37
Red Gold Ketchup, 112z Bulk	V33	36.96	28.77	35.06
Red Gold Marinara Cup 1.25z	V34	69.60	NB	73.41
RGold Marinara Cup 2.5z	V35	56.20	48.50	29,82/84
Red Gold Salsa Cup 1.5z	V36	74.96	NB	NIS
Red Gold Salsa Cup 3z	V37	35.40	58.49	36.01
Red Gold BBQ Sauce, 114Z	V38	49.16	NB	NB
Red Gold Sloppy Joe Sauce	V39	36.37	NB	38.70
LOL Macaroni & Chz	V40	65.70	74.55	65.05
LOL Co-Jack Chz Stick 1z	V41	disc	NIS	43.67
LOL Cheese Sauce Cup	V42	72.46	77.20-S/O	72.51
LOL Italian Cheese Sauce	V43	disc	91.96	108.42-S/O
LOL RFRS American Cheese	V44	76.60	94.59	NIS
McCain Hash Brown Rounds	V45	46.39	49.97	49.15
McCain 3/8" Crinkle Fry	V46	40.64	41.66	43.32

McCain Deli Roaster	V47	40.26	43.23-S/O	43.97
Idahoan Mashed Potatoes	V48	44.71	NIS	71.93
Idahoan Loaded Mashed	V49	64.52	82.26	101.62-S/O
Idahoan Au gratin Potatoes	V50	disc	65.27	79.91-S/O
Idahoan Scalloped Potatoes	V51	disc	65.27	NIS
Yangs Mand Orange Chicken	V52	157.15	156.91	166.97
Yangs BBQ Teriyaki Chicken	V53	161.31	NB	NB
Yangs Swt Chili Thai Chicken	V54	169.28-S/O	170.3900	171.6600

**VPT: Bids awarded by manufacturer to distributor with lowest total bid for manufacturer.
Distributor must stock products specified in bid.**

Supplies				
Can Liners MW 12-16 gal	S1	18.40/500	33.19/1000	55.94/1000
Can Liners XHD 45 gal	S2	34.49/250	31.20/100	46.88/250
Bleach	S3	12.18/6	8.11/4	17.21/6
Plastic Plate 6'	S4	49.82	79.87	61.33
Souffle Cup Plastic 4oz	S5	49.76	76.53	64.35
Lid for Souffle Cup	S6	34.94	51.69	35.80
Foam Cup 8oz	S7	34.46	34.45	40.34
Foam Container 12oz	S8	42.51	42.53	50.12
Vented Lid for 12z Container	S9	41.61	41.94	37.08
S8 & S9 need to come from same vendor to ensure fit-looked at total for both to determine award				
Plastic Cup, 9z	S10	75.61/1000	75.30/1000	55.99/975
Yogurt Parfait Cups	S11	NIS	NIS	186.92
Foam Tray 5 Compt	S12	28.25	43.69	54.82
Spork Kit	S13	24.95	26.70	42.32
Plastic Fork Med Wt	S14	11.43	10.43	15.25
Plastic Knife Med Wt	S15	11.43	10.43	27.14
Plastic Spoon Med Wt;	S16	11.43	10.43	15.25
Gloves, Poly, Large	S17	6.55	56.08	11.96
Gloves, Vinyl Small	S18	27.69	41.37	101.74
Gloves, Vinyl Med	S19	27.69	41.37	98.48

Gloves, Vinyl Large	S20	27.69	41.37	98.48
Gloves, Vinyl XL	S21	27.69	41.37	98.48
Paper Bag Brown 6#	S22	16.48/500	16.31/500	91.36/2000
Food Tray #50	S23	29.48	25.95	23.13
Food Tray #300	S24	22.86	27.02	22.97
Nacho Tray 2cpmt	S25	28.99	67.44	36.52
Straws, Wrapped	S26	50.70	44.62	113.15
Paper Towels, Roll	S27	22.86	22.35	24.25
Napkin Dispenser, Xpressnap	S28	47.95	53.15	NIS
Napkins, RollNap Dispenser	S29	56.76	57.61	58.43
Pan Liners	S30	47.95	47.50	63.42
Bun Pan Bag	S31	15.42	29.17	22.05
4x2x8 Plas Bag	S32	9.77	NB	25.09
4x2x12 Plas Bat	S33	13.79	NB	NB
6x3x12 Plas Bag	S34	17.30	NB	48.73
6x3x15 Plas Bag	S35	19.95	17.07	31.94
Cookie Bags, Paper	S36	18.55	NB	24.32
Cookie Bags 5.5x5.5	S37	11.19	10.46	43.58
Sandwich Bag 6.5x7.5	S38	13.91	9.46	42.82
Utility Bags, Food Grade	S39	30.29	NB	42.16
Pan Liner Hi Heat - 34x12	S40	21.66	45.96	NIS
Pan Liner Hi Heat - 24x12	S41	16.24	27.65	NIS
10x10 Perf Film	S42	10.99	NB	13.43
GFS product is superior to Kohl with less waste; packing line runs smoother with GFS product				
12x12 Perf Film	S43	14.90	14.76	17.01
Wrapmaster Foil	S44	64.56/2	128.51/3	NIS
Wrapmaster Film	S45	39.01/2	83.66/3	NIS
Kohl Wrapmaster does not fit our dispensers				
Foil Sheets, 8"x10.75"	S46	86.35	105.70	52.83
Foil Sheets, Gold 9"x10.75	S47	143.74	NB	70.51
Foil Wrap, Gold 10.5"x14"	S48	161.60	129.53	124.07
Pizza Box Wedge	S49	148.12/400	152.87/500	36.08/100
Towel, Hand Xpress Multi	S50	29.90	NB	32.67
Tissue, Facial 2ply	S51	24.30	28.04	23.84
Tablecloth, Plas, White	S52	13.99	15.15	24.98

Kleen Pail, Red - 6qt	S53	7.37	5.76	5.46
Flour Sack Towels 22x37	S54	17.72	15.59	17.70
Bar Towels	S55	12.24	12.60	11.91
Oven Mitts	S56	17.43	13.93	11.14
Apron, Bib, Economy	S57	7.29	5.29	4.88
Dawn Liquid Detergent 8/38z	S58	41.16	41.78	45.41
Laundry Detergent - 25#/50#	S59	40.94/50#	15.78/25#	93.03/50#
Stainless Steel Clean/Polish Wipes	S60	53.99	85.14	71.15-S/O
Clorox Disinfectant Wipes	S61	14.53/6-75	54.78/12-80	31.82/6-75
Clorox "Clean-Up"	S62	35.99	35.94-S/O	40.44
Purell FS Surface Sanitizer	S63	27.63	23.63	24.28
Hand Sanitizer	S64	33.00/12-7.5z	39.13-S/O	60.74/12-12z
Sanitizer Towelettes	S65	NIS	NB	NIS
Chlorine Test Strips	S66	5.89	3.30	4.27
Thermometer Cleaning Pad	S67	83.68/10-200	56.82/10-100	6.21/100
Aluminum 1/3 size deep pan	S68	121.00	177.21	NIS
Aluminum 1/2 size deep pan	S89	40.44	63.65	50.30
Aluminum Full size deep pan	S70	59.89	89.24	73.34
Disher, Thumb, Blue #16	S71	14.55	10.42	10.78
Disher, Thumb Grey #8	S72	12.99	9.06	10.78
Forks, Dinner Windsor, 2dz	S73	5.56/24	3.06/24	4.98/24
Teaspoons, Windsor, 3dz	S74	4.07/24	4.43/36	4.77/36
Knife, Dinner Windsor, 2dz	S75	5.39/12	4.85/12	4.89/12
Oven Thermometer	S76	5.29	5.47	5.34
Refrig/Freezer Thermometer	S77	5.29	5.37	4.85

Italics = weekly pricing/market

S = Special Order/Non-stock

* prices good thru 12/31/22

CAFETERIA BID SUMMARY 2022-23								
Value Pass Thru		~Qty/9 Mos	KOHL	KOHL Ext	MJK	MJK Ext	GFS	GFS Ext
Bosco Bread Stx 6"	V1	90	55.38	4984.20			57.57	5181.30
Bosco Maple Bfast Stick	V2	9	-	0.00	-	-	-	0.00
				4984.20				5181.30
Jennie-O Sliced Tky Stick	V3	135	41.76	5637.60				
Jennie-O Sliced Tky Stick	V4	9	261.00	2349.00				
Jennie-O Sliced Tky Ham	V5	54	45.84	2475.36				
Jennie-O Sliced Turkey	V6	72	62.96	4533.12				
Jennie-O Taco Meat	V7	135	86.60	11691.00				
Jennie-O Spaghetti Meat	V8	90	69.70	6273.00				
Jennie-O Diced Tky Ham	V9	9	37.75	339.75				
				33298.83				
JTM Mini Tky Corn Dog WG	V10	180	105.84	19051.20			104.79	18862.20
Tyson Popcorn Chix WG	V11	180	88.16	15868.80			93.41	16813.80
Tyson Chix Patty WG	V12	90	86.02	7741.80			91.12	8200.80
Tyson Chix Chunk WG	V13	135	84.86	11456.10			89.92	12139.20
Tyson SpicyChix Patty WG	V14	27	86.10	2324.70			91.17	2461.59
Tyson CN Sriracha Bnls Wing	V15	54	92.25	4981.50			97.22	5249.88
Tyson CN Drumstick WG	V16	108	91.99	9934.92			96.97	10472.76
Tyson Mega Minis WG	V17	90	120.50	10845.00			127.78	11500.20
				63152.82				66838.23

Schwan Cheese Pizza	V1 8	108	45.50	4914.00			NIS	0.00
Schwan Pepperoni Pizza	V1 9	108	46.44	5015.52			52.40	5659.20
Schwan Cheese Deep Dish	V2 0	18	50.78	914.04			64.75	1165.50
Schwan Pep Deep Dish	V2 1	27	NB	0.00			66.04	1783.08
Schwan BigDaddy Pizza	V2 2	90	75.59	6803.10			81.39	7325.10
				17646.6 6				15932.88
Awarding to Kohl-V21 is not as vital to our menu as V18								
Smuckers PB&J WG 2.6z	V2 3	495	43.71	21636.4 5	43.2 4	21403.8 0	44.13	21844.35
Smuckers PB&J WG 5.3z	V2 4	45	77.61	3492.45	77.9 1	3505.95	77.66	3494.70
				25128.9 0		24909.7 5		25339.05
Michael Egg Pattie	V2 5	45	53.92	2426.40	62.4 8	2811.60	56.80	2556.00
Michael Hard Cooked Egg	V2 6	9	35.75	321.75	36.5 4	328.86	36.91	332.19
Michael Omelet, Cheddar	V2 7	20	50.39	1007.80	50.5 3	1010.60	53.47	1069.40
				3755.95		4151.06		3957.59
WG Cheese Stick	V2 8	207					60.87	12600.09
Quesadilla, Cheese, WG	V2 9	45					59.24	2665.80
Breakfast Pizza	V3 0	4					68.88	275.52
								15541.41
Red Gold Salsa	V3 1	45	37.69	1696.05				
Red Gold Ketchup Pkts	V3 2	153	24.41	3734.73				

Red Gold Ketchup, 112z Bulk	V3 3	45	36.96	1663.20				
Red Gold Marinara Cup 1.25z	V3 4	54	69.60	3758.40				
RGold Marinara Cup 2.5z	V3 5	18	56.20	1011.60				
Red Gold Salsa Cup 1.5z	V3 6	45	74.96	3373.20				
Red Gold Salsa Cup 3z	V3 7	45	35.40	1593.00				
Red Gold BBQ Sauce, 114Z	V3 8	9	46.19	415.71				
Red Gold Sloppy Joe Sauce	V3 9	27	36.37	981.99				
				18227.8 8				
LOL Macaroni & Chz	V4 0	180	65.70	11826.0 0				
LOL Co-Jack Chz Stick 1z	V4 1	72	0.00	0.00				
LOL Cheese Sauce Cup	V4 2	27	72.46	1956.42				
LOL Italian Cheese Sauce	V4 3	9	0.00	0.00				
LOL RFRS American Cheese	V4 4	36	76.60	2757.60				
				16540.0 2				
V41 was difficult to get in 21-22 & V43 has been renamed White Cheese Sauce)								
McCain Hash Brown Rounds	V4 5	225	46.39	10437.7 5			49.15	11058.75
McCain 3/8" Crinkle Fry	V4 6	45	40.64	1828.80			43.32	1949.40
McCain Deli Roaster	V4 7	18	40.26	724.68			43.97	791.46
				12991.2 3				13799.61

Idahoan Mashed Potatoes	V4 8	135	44.71	6035.85				
Idahoan Loaded Mashed	V4 9	36	64.52	2322.72				
Idahoan Au gratin Potatoes	V5 0	18	-	0.00				
Idahoan Scalloped Potatoes	V5 1	18	-	0.00				
				8358.57				
Yangs Mand Orange Chicken	V5 2	27	157.1 5	4243.05				
Yangs BBQ Teriyaki Chicken	V5 3	63	161.3 1	10162.5 3				
Yangs Swt Chili Thai Chicken	V5 4	27	169.2 8	4570.56				
				18976.1 4				
Awarding to Kohl-V53 is vital to our menu; V54 a special order item is not								

If one item or more per vendor is special order, the vendor may not be considered due to potential problems with ability to ensure availability of product if the item is a high usage item.

CONSENT ITEM

August 24, 2022

TO: Board of Education
FROM: Richard Cunningham
SUBJECT: Consideration for/to pay payment no. 1 to Design Roofing Systems for materials for roof replacement at JHS.

PROPOSED MOTION BY THE BOARD OF EDUCATION:

"I recommend that the Board of Education approve to make payment no. 1 to Designed Roofing Systems, Inc in the amount of \$27,086.40.

MOVED BY:

Seconded:

YEA:

NAY:

YEA:

NAY:

_____ MR. BEARD _____
_____ MR. CANTRELL _____
_____ MR. LONERGAN _____
_____ MR. MCBRIDE _____

_____ MRS. LEONARD _____
_____ MRS. WILSON _____
_____ MRS. STEWART _____

Background Information: See attached.



July 28, 2022

Mr. Rick Cunningham
Chief Financial Officer
Jacksonville School District #117
211 West State Street
Jacksonville, IL 62650

Re: **Wood Shop Roof Replacement**
Jacksonville High School
1211 North Diamond Street
Jacksonville, Illinois
Application for Payment No. 1
G&H #0511-93

Dear Rick:

Enclosed is Application for Payment No. 1 in the amount \$27,086.40 as prepared by Designed Roofing Systems, Inc. along Partial Waiver of Lien in the same amount.

If you are in agreement, payment should be made directly to Designed Roofing Systems, Inc. in the amount of \$27,086.40.

Should you have any questions regarding the enclosed, please contact me.

Sincerely,

A handwritten signature in blue ink that reads 'James C. Cosgriff'. The signature is written in a cursive style with a large initial 'J'.

Jamie C. Cosgriff, AIA

JCC:jo
Enclosures
Xc: Designed Roofing Systems, Inc.

APPLICATION AND CERTIFICATION FOR PAYMENT

AIA DOCUMENT G702

PAGE ONE OF

PAGES

TO OWNER: PROJECT: Pay App 1 Distribution to:
 Jacksonville CUSD #117 Jacksonville High School Wood Shop
 211 W State St Roof Replacement
 Jacksonville, IL 62650
 FROM CONTRACTOR: Architect: PERIOD TO: 7/25/2022
 Designed Roofing Systems, Inc. Graham and Hyde
 4850 Jeffory Street 1010 Clocktower Dr. PROJECT #: G&H #0511-93
 Springfield, IL 62703 Springfield, IL 62704 CONTRACT DATE: 4/27/2022
 CONTRACTOR FOR:

OWNER
 ARCHITECT
 CONTRACTOR

CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract.
 Continuation Sheet, AIA Document G703, is attached.

1. ORIGINAL CONTRACT SUM	\$	181,636.00
2. Net change by Change Orders	\$	0.00
3. CONTRACT SUM TO DATE (Line 1 + 2)	\$	181,636.00
4. TOTAL COMPLETED & STORED TO DATE (Column G on G703)	\$	30,096.00
5. RETAINAGE:		
a. 10 % of Completed Work (Column D + E on G703)	\$	3,009.60
b. % of Stored Material (Column F on G703)	\$	0
Total Retainage (Lines 5a + 5b or Total in Column I of G703)	\$	3,009.60
6. TOTAL EARNED LESS RETAINAGE (Line 4 Less Line 5 Total)	\$	27,086.40
7. LESS PREVIOUS CERTIFICATES FOR PAYMENT (Line 6 from prior Certificate)	\$	0.00
8. CURRENT PAYMENT DUE	\$	27,086.40
9. BALANCE TO FINISH, INCLUDING RETAINAGE (Line 3 less Line 6)	\$	154,549.60

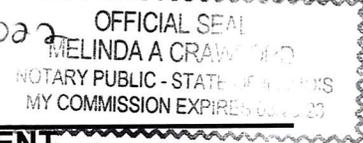
CHANGE ORDER SUMMARY	ADDITIONS	DEDUCTIONS
Total changes approved in previous months by Owner		
Total approved this Month		
TOTALS	\$0.00	\$0.00
NET CHANGES by Change Order	\$0.00	

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.

CONTRACTOR: Designed Roofing Systems, Inc.

By: [Signature] Date: X 7/28/2022

State of: Illinois County of: Sangamon
 Subscribed and sworn to before me this 28th day of July 2022
 Notary Public: Melinda A Crawford
 My Commission expires: 03/28/23



ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED \$ 27,086.40

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform with the amount certified.)

ARCHITECT: [Signature] Date: 8.2.22

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.



PARTIAL RELEASE
OF LIEN

State of *Illinois*

County of *Sangamon*

Date: *July 27, 2022*

To all whom it may concern:

Whereas, the undersigned *Designed Roofing Systems, Inc.* has been employed by *Board of Education, Jacksonville CUSD #117* to furnish Material/Labor for the building known as *Jacksonville High School Wood Shop*.

Project #:

Contract #:

located in the city of Jacksonville, IL county of Morgan State of *Illinois*.

Now therefore, *Designed Roofing Systems, Inc.*, the undersigned, for and in consideration of the sum of *Twenty seven thousand eighty six dollars and 40/100 (\$27,086.40)* and other goods and valuable considerations, the receipt whereof is hereby acknowledged, do hereby waive and release any and all lien, or claim or right to lien on said above described building and premises under the statute of the state of *Illinois* relating the Mechanics Liens, on account of labor or materials, or both, furnished up to this date, by the undersigned to or on account of the said *Jacksonville High School Wood Shop* or said building premises.

Given under our hand and seal this 27th day of July 2022.



Subcontractor/Contractor/Supplier Authorized Signature



(Corporations Only) Attest by Corp. Secretary

(SEAL)

CONSENT ITEM

August 24, 2022

TO: Board of Education
FROM: Richard Cunningham
SUBJECT: Consideration of/to accept Adult Meal Price Increase.

PROPOSED MOTION BY THE BOARD OF EDUCATION:

“I recommend that the Board of Education approve the increase of the adult lunch price at all schools to \$4.80. Breakfast will remain the same at \$1.80.”

MOVED BY: _____ Seconded: _____

YEA:		NAY:		YEA:		NAY:
_____	MR. BEARD	_____		_____	MRS. LEONARD	_____
_____	MR. CANTRELL	_____		_____	MRS. WILSON	_____
_____	MR. LONERGAN	_____		_____	MRS. STEWART	_____
_____	MR. MCBRIDE	_____				

Background Information:

ISBE recommends as a best practice a rate of \$0.50 over the highest lunch price/reimbursement served in the district.

FY22-23 Free reimbursement (since most of district is enrolled in Community Eligibility Provision or CEP) + \$0.50 = the minimum adult meal price

\$4.33 + \$0.50 = \$4.83 Minimum Adult Meal Price

Since we do not typically use pennies in the cafeterias, rounding the cost to \$4.85.

This will be a \$0.80 increase over 2020-2021 lunch price.

Adult lunch prices were not increased 2021-2022.

Typically, the Free reimbursement rates increase about \$.010/year. The last two years have not been typical years. This year the Free reimbursement rate is \$0.67 higher than 2021-22 and \$0.82 higher than 2020-21.

CONSENT ITEM

August 24, 2022

TO: Board of Education
FROM: Richard Cunningham
SUBJECT: Consideration for/to approve the Temporary Facility Report Temporary Facility Elimination Plan.

PROPOSED MOTION BY THE BOARD OF EDUCATION:

"I recommend that the Board of Education approve the Temporary Elimination Plan of the Temporary Facility Report.

MOVED BY:

Seconded:

YEA:

NAY:

YEA:

NAY:

_____ MR. BEARD _____
_____ MR. CANTRELL _____
_____ MR. LONERGAN _____
_____ MR. MCBRIDE _____

_____ MRS. LEONARD _____
_____ MRS. WILSON _____
_____ MRS. STEWART _____

Background Information:

This is to approve the use of temporary facilities during the Washington Renovation and will no longer need the temporary facilities for Washington students once Washington is renovated.

TEMPORARY FACILITY REPORT - Part I

Temporary Facility Elimination Plan

The Board of Education for Jacksonville School District #117
District Name and Number

in Morgan County, IL, upon resolution adopted at a duly convened meeting, hereby

requests an approval for usage of temporary facility to be used in connection with the

Washington Elementary School located at 664 South Lincoln Avenue, Jacksonville, Illinois 62650
Name of School Building *Address of School Building*

until July 15, 2023.

This temporary facility will be used for:

- Classrooms
- Storage
- Library
- Gymnasium
- Auditorium
- Other _____.

This temporary facility will be:

- Relocatables
- Temporary rooms in: _____
Name of Location (rental of churches, etc)

Number of units, rooms or buildings to be used: 2 Buildings.

Number of pupils to be housed in temporary housing: 260.

The Board of Education has diligently attempted to eliminate the need for this temporary facility by:

Renovating Washington Elementary School

What is the plan for elimination of the code deficiencies to bring this facility into compliance with 23 Ill. Adm. Code, Part 180 or to eliminate the need to use this facility?

Renovating Washington Elementary School

This plan will be accomplished by June 2023.
Date

Date *Signature of Board President*

Date *Signature of Board Secretary*

I have reviewed the request of School District No. _____, and approve the request for temporary housing as submitted by the Board of Education and certified by their architect/engineer.

Date *Signature of Regional Superintendent*

TEMPORARY FACILITY REPORT - Part II

Temporary Facility Checklist

District Name/Number	Jacksonville School District #117	Building Name	Washington Modular Classrooms Washington Middle School 664 South Lincoln Avenue Jacksonville, Illinois 62650	G&H #0511-94	
Number of Units	Year Originally Constructed	Area Square Feet	Enrollment	Grade Level	Number of years in use
2 Buildings	2007	21,200	260	K-5	

COMPLIANCE

CHECK FOR THE FOLLOWING CONDITIONS

YES	NO	NA	
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1. Was the unit constructed according to 77 IL Adm Code Part 880 and the seal of approval from IDPH posted as required?
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2. Does the district have on file the compliance certificate from IDPH (pink copy)?
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	3. Architect/Engineer has verified with the IL Dept of Natural Resources/IDOT that the unit(s) is/are not located in a designated floodplain area.
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	4. Is the building securely anchored to the foundation as to withstand the wind load as described in ASCE 7-95?
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	5. Are there 2 exits on opposite sides of building?
<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	6. Is there an interconnecting door between classrooms?
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	7. Is the building located in accordance with Section 175.120 of 23 IL Administrative Code, Part 175? (30 feet from adjacent building or separated by two-hour fire wall; or BOCA 705.2 20'-0" or fire wall)
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8. Are the foundation walls maintained plumb and free from open cracks and breaks and kept in such condition as to prevent entry of weather, animals and insects?
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	9. Is the enclosure between the floor and ground in good condition? (Tight to prevent entrance of weather, animals and insects)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	10. Are the steel floor support members in good rust-free condition?
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	11. Is the general exterior appearance of the building in an acceptable, well-maintained condition free of loose strips or battens?
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	12. Is the roof and flashing in good condition?
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	14. Are stair tread and ramps maintained with non-slip finish and platforms in good condition?
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	15. Are the restrooms clean, adequate and in operable condition and properly ventilated?
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	16. Are the plumbing fixtures properly installed and maintained in working order, free from leaks and defects?
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	17. Are the lighting fixtures properly maintained, complete with lenses and louvers?
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	18. Do the doors lock securely without additional locks, bolts or chains?
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	19. Are doors equipped with panic hardware (If occupancy is over 100 occupants)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	20. When building is occupied, are all the doors free from devices or wedges to prevent normal operation?
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	21. Are screened or barred windows easily opened from inside without keys or tools?
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	22. Is the exit lighting system used and all exit lights operable when the building is occupied? (rooms/corridors with more than 2 doors)
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	23. Is the building equipped with an approved operable alarm and detector system?

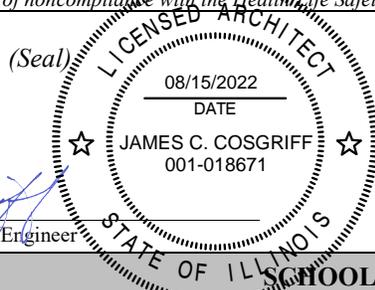
- 24. Are utility shut-offs properly and clearly marked?
- 25. Is all fuel-burning and heating equipment (flues, ducts, pumps, etc.) maintained and in serviceable condition?
- 26. Is automatic fuel-burning and heating equipment serviced annually by a qualified person?
- 27. Have all heat exchanges of forced warm air furnaces and unit heater been examined to determine that they are airtight to prevent carbon monoxide and other combustion gases from getting into occupied space?
- 28. Are all combustible waste materials disposed of daily from classroom and building?
- 29. Is the insulation material non-combustible and interior finishing flamespread 75 or less?
- 30. Are non-flammable cleaning materials used?
- 31. Are storerooms and closets free from waste accumulations and unnecessary materials?
- 32. Are enough fire extinguishers of approved type for intended use installed in the building? (75 feet max. from any point in the facility to a fire extinguisher.)
- 33. Have fire extinguishers been inspected and so tagged within the past year?
- 34. Is the temperature control of the heating and/or cooling system adequate?
- 35. Is the supply of fresh air adequate (classroom, assemblies and toilets) as required?

List all areas of noncompliance:

Items #33 & #34 reviewed by G&H. All other items reviewed or provided by Vesta Modular

ARCHITECT

The State of Illinois licensed architect and/or engineer, employed by this district, has certified to this Board of Education that to the best of his/her knowledge and belief, the above mentioned structure will not present a health/life safety hazard to the students housed therein for the school year 20__ - 20__. Further, such architect and/or engineer has listed the area of noncompliance with the Health/Life Safety Code.



001.018671 11.30.22
 License Number Expiration Date

James C. Cosgriff
 Name and Signature of Architect/Engineer

Graham & Hyde Architects 7.22.22
 Name of Firm Date of Inspection

SCHOOL DISTRICT

We hereby certify that this application accurately describes the work to be performed, and that, upon approval all work will be completed in accordance with this application and all applicable laws and regulations.

 Date Signature of President, Board of Education

 Date Signature of District Superintendent

REGIONAL SUPERINTENDENT

The above Annual Inspection Checklist for a temporary facility is hereby accepted as submitted.

Date Signature Regional Superintendent

(3/09) Form 36-26 (Prescribed by the Regional Superintendent for local board use)

180.230 c) 4)

CONSENT ITEM

August 24, 2022

TO: Board of Education
FROM: Richard Cunningham
SUBJECT: Consideration for/to approve the disposal, recycle, or donate replaced desks at JMS.

PROPOSED MOTION BY THE BOARD OF EDUCATION:

“I recommend that the Board of Education approve the Maintenance Department to dispose, recycle, or donate old desks, based on condition, from JMS that have been replaced.

MOVED BY:

Seconded:

YEA:

NAY:

YEA:

NAY:

_____ MR. BEARD _____
_____ MR. CANTRELL _____
_____ MR. LONERGAN _____
_____ MR. MCBRIDE _____

_____ MRS. LEONARD _____
_____ MRS. WILSON _____
_____ MRS. STEWART _____

Background Information:

JMS with ESSER funds is replacing all desks. Maintenance will contact JHS first to see if they need any desks replaced. If so, desks will be given to them. The remaining desks will need to be donated, disposed, or recycled.

JSD117

◆

**THE BOARD IS
IN CLOSED
SESSION**

◆

THANK YOU FOR YOUR PATIENCE

A. The appointment, employment, compensation, discipline, performance, or dismissal of specific employees of the Public body, specific independent contractors, or specific volunteers of the public body or legal counsel for the Public body, including hearing testimony on a complaint lodged against an employee of the Public body or against legal counsel for the public body to determine its validity. 5 ILCS 120/2(c)(1).

B. Collective negotiating matters between the public body and its employees or their representatives, or deliberations concerning salary schedules for one or more classes of employees. 5 ILCS 120/2(c)(2).

C. Student disciplinary cases. 5 ILCS 120/2(c)(9).

D. Litigation, when an action against, affecting or on behalf of the particular public body has been filed and is pending before a court or administrative tribunal, or when the public body finds that an action is probable or imminent, in which case the basis for the finding shall be recorded and entered into the minutes of the closed meeting.

5 ILCS 120/2(c) (11).

XII. ACTION ITEMS

A. Consideration of Student Discipline

B. Consideration of Personnel Recommendations

146

- Resignations
- Retirement
- Terminations
- Employment - Licensed
- Employment - Classified
- Leaves of Absence
- Stipends

ACTION ITEM

August 24, 2022

TO: Board of Education
FROM: Tami Stice
SUBJECT: Consideration to Approve Personnel Recommendations

PROPOSED MOTION BY THE BOARD OF EDUCATION:

That the Board of Education approves the Personnel Recommendations as presented.

- Retirement
- Resignation
- Employment-Licensed
- Employment-Classified
- Employment-Modifications/Re-Assignments/Promotions/Transfers
- Leaves of Absence
- Summer School
- Stipends

MOVED BY: _____

Seconded: _____

YEA:

NAY:

YEA:

NAY:

_____ MR. BEARD _____

_____ MR. CANTRELL _____

_____ MR. LONERGAN _____

_____ MR. MCBRIDE _____

_____ MRS. LEONARD _____

_____ MRS. WILSON _____

_____ MRS. STEWART _____

Background Information:

EMPLOYMENT RECOMMENDATIONS – August 24, 2022

Resignation

- **Leah Martin**, Special Education Paraprofessional at Lincoln Elementary School, effective July 19, 2022.
- **Megan Philpott**, 2nd Grade Teacher at Murrayville-Woodson Elementary School, effective August 1, 2022.
- **Casey Jones**, Special Education Paraprofessional at Jacksonville Middle School, effective August 8, 2022.
- **Christian Bonjean**, Paraprofessional at Washington Elementary School, effective July 25, 2022.
- **Cory Ellis**, Music Teacher/Band Director at Jacksonville High School, effective July 26, 2022.
- **Damian Adams**, Business Teacher at Jacksonville High School, effective August 1, 2022.
- **Cindy Boyer**, Science Teacher at Jacksonville High School, effective August 4, 2022.
- **Semira Kunz**, Bus Driver at Transportation Department, effective August 21, 2022.
- **Mary O’Connell**, Food Service employee, effective September 6, 2022.
- **Eugene Hymes**, Bus Driver, effective August 22, 2022.
- **Jennifer Barnett-Hinkle**, Part-Time RTI Paraprofessional at Eisenhower Elementary School, effective May 17, 2022.

Retirement

- **Don Chaudoin**, Night Custodian at North and Washington Elementary Schools, effective November 30, 2022.
- **Ronald Geer**, Bus Driver at Transportation Department, effective August 31, 2022.
- **Sherri Pierson**, Food Service employee at Jacksonville High School, effective September 6, 2022.

Termination

- **Alex Toutant**, Educational Technology Technician for the District, effective August 23, 2022.

Employment – Licensed

- **Neil Holderread**, Physical Education Teacher at Eisenhower Elementary School for the 2022-2023 school year, *Salary: BA/Step 1: \$39,226/per year*, contingent upon receipt and confirmation of required employment documentation, effective August 15, 2022.
- **Angela Neff**, Primary/Intermediate Teacher at Murrayville-Woodson Elementary School for the 2022-2023 school year, *Salary: BA/Step 4: \$41,504/per year*, contingent upon receipt and confirmation of required employment documentation, effective August 15, 2022.
- **Bonny Carls**, Part-Time Special Education Teacher at Parochial Schools, for up to the maximum allowed days for the 2021-2022 school year only, \$325.01 per diem, effective August 15, 2022.

Employment-Classified

- **Chase Davis**, Bus Monitor at the Transportation Department, *Salary: \$14.25/per hour*, contingent upon receipt and confirmation of required employment documentation, effective retroactively August 15, 2022.

- **Alan Bradish**, Bus Monitor at the Transportation Department, *Salary: \$14.25/per hour*, contingent upon receipt and confirmation of required employment documentation, effective retroactively August 15, 2022.
- **Evie Wood**, Bus Monitor at the Transportation Department, *Salary: \$14.25/per hour*, contingent upon receipt and confirmation of required employment documentation, effective retroactively to August 2, 2022.
- **Edward Radaker**, Night Custodian at North Elementary School and Washington Elementary School, *Salary: \$16.01/per hour*, contingent upon receipt and confirmation of required employment documentation, effective retroactively August 8, 2022.
- **Lorry Bills**, Food Service worker at Jacksonville High School for 5.50 hours per day, *Salary: \$13.00/per hour*, contingent upon receipt and confirmation of required employment documentation, effective retroactively to August 15, 2022.
- **Karen Long**, Food Service worker at Jacksonville High School for 5.50 hours per day, *Salary: \$13.00/per hour*, contingent upon receipt and confirmation of required employment documentation, effective retroactively to August 15, 2022.
- **Rachel Mansell**, Special Education Paraprofessional at Illinois School for the Visually Impaired, *Salary: \$15.63/per hour*, contingent upon receipt and confirmation of required employment documentation, effective retroactively to August 15, 2022.
- **Jennifer Darr**, Paraprofessional at Crossroads Learning Center, *Salary: \$15.63/per hour*, contingent upon receipt and confirmation of required employment documentation, effective retroactively to August 15, 2022.
- **Haleigh Nunes**, Special Education Paraprofessional at Jacksonville Middle School, *Salary: \$15.63/per hour*, contingent upon receipt and confirmation of required employment documentation, effective retroactively to August 15, 2022.
- **Cyndie Robinson**, Special Education Paraprofessional at Jacksonville Middle School, *Salary: \$15.63/per hour*, contingent upon receipt and confirmation of required employment documentation, effective retroactively to August 15, 2022.
- **Breanna Smith**, Noon Supervisor at South Elementary School, *Salary: \$13.00/per hour*, contingent upon receipt and confirmation of required employment documentation, effective August 15, 2022.
- **Doris Peterson**, Special Education Paraprofessional at Jacksonville Middle School, *Salary: \$15.63/per hour*, contingent upon receipt and confirmation of required employment documentation, effective retroactively to August 15, 2022.
- **Yuliana Sanchez**, Special Education Paraprofessional at North Elementary School, *Salary: \$15.63/per hour*, contingent upon receipt and confirmation of required employment documentation, effective retroactively to August 15, 2022.
- **Carl “Ashton” Meyers**, Special Education Paraprofessional at Jacksonville Middle School, *Salary: \$15.63/per hour*, contingent upon receipt and confirmation of required employment documentation, effective retroactively to August 15, 2022.
- **Myah Sims**, Noon Supervisor at Washington Elementary School, *Salary: \$13.00/per hour*, contingent upon receipt and confirmation of required employment documentation, effective August 15, 2022.
- **Dorothy Anderson**, Noon Supervisor at Washington Elementary School, *Salary: \$13.00/per hour*, contingent upon receipt and confirmation of required employment documentation, effective August 15, 2022.

Long Term Substitutes

- **Kristin Wainman**, Long Term Special Education Substitute Teacher at Eisenhower Elementary School for the 2022-2023 school year, one year only.
- **Doug Moy**, Long Term Business Substitute Teacher at Jacksonville High School for the 2022-2023 school year, one year only.
- **Abby Dion**, Long Term Part-Time Business Substitute Teacher at Jacksonville High School for the 2022-2023 school year, one year only.
- **Robyn Maher**, Long Term Art Teacher at Jacksonville High School for the 2022-2023 school year, one year only.
- **Ryan Kauffman**, Long Term Math Interventionist Substitute Teacher at Jacksonville Middle School for the 2022-2023 school year, one year only.
- **Makayla Brown**, Long Term Primary/Intermediate Substitute Teacher at Lincoln Elementary School for the 2022-2023 school year, one year only.
- **Mark Zuiderveld**, Long Term Elementary Music Substitute Teacher at Eisenhower, Lincoln, and North Elementary Schools for the 2022-2023 school year, one year only.
- **Samantha Morton**, Long Term Special Education Substitute Teacher at North Elementary School for the 2022-2023 school year, one year only.
- **Jon Havlin**, Long Term Special Education Substitute Teacher at Jacksonville Middle School for the 2022-2023 school year, one year only.
- **Amber Bunfill**, Long Term Special Education Substitute Teacher at Jacksonville Middle School for the 2022-2023 school year, one year only.
- **Erica Stewart**, Long Term Part-Time Band Substitute Teacher at Jacksonville Middle School for the 2022-2023 school year, first semester only.
- **Anthony Williams**, Long Term Elementary Dean Substitute at Washington Elementary School for the 2022-2023 school year.
- **Kelly Graham**, Long Term Special Education Substitute Teacher at Jacksonville High School for the 2022-2023 school year, one year only.
- **Ronny Waters**, Long Term Substitute Teacher at Jacksonville High School for the 2022-2023 school year, one year only.

Stipends

- **Michaelene Mays**, JV Cheer Co-Coach at Jacksonville High School, for the 2022-2023 school year, *Stipend split at 50%: \$1,500.09, 9% on the base of \$33,335.38*, effective August 25, 2022.
- **Rosemary Grace**, Parent Educator at Early Years/Pre-Kindergarten Program Trainer/Mentor Stipend for the 2022-2023 school year, effective August 25, 2022, *Stipend: \$500*.
- **Ken Draughan**, Substitute for Director of Building & Grounds for the 2022-2023 school year, *Stipend: \$2,400*.
- **Jacob Massey**, Special Education Teacher at Washington Elementary School, Long Term Sub Extra Duty Stipend for the 2021-2022 school year, *Stipend: \$2,000*.
- **Jennifer Pool**, Math Department Chair at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$2,333.48, 7% on the base of \$33,335.38*, effective August 25, 2022.
- **Lauren Range**, Science Department Chair at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$2,333.48, 7% on the base of \$33,335.38*, effective August 25, 2022.
- **Pat Kelly**, Social Studies Department Chair at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$2,333.48, 7% on the base of \$33,335.38*, effective August 25, 2022.

- **Jill Alexander**, Language Arts Department Chair at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$2,333.48, 7% on the base of \$33,335.38*, effective August 25, 2022.
- **Pam Howell**, Electives Department Chair at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$2,333.48, 7% on the base of \$33,335.38*, effective August 25, 2022.
- **Lesley Dillard**, Special Education Department Chair at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$2,333.48, 7% on the base of \$33,335.38*, effective August 25, 2022.
- **Brandi Rohn**, PE/Health Department Chair at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$2,333.48, 7% on the base of \$33,335.38*, effective August 25, 2022.
- **Brett Burchard**, Band Coach at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$1,000.06, 3% on the base of \$33,335.38*, effective August 25, 2022.
- **Brett Burchard**, Jazz Band Coach at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$1,000.06, 3% on the base of \$33,335.38*, effective August 25, 2022.
- **Brett Burchard**, Orchestra Band Coach at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$1,000.06, 3% on the base of \$33,335.38*, effective August 25, 2022.
- **Shawn Smith**, Play Director at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$1,333.42, 4% on the base of \$33,335.38*, effective August 25, 2022.
- **Jennifer Davis**, Student Council Coach at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$1,166.74, 3.5% on the base of \$33,335.38*, effective August 25, 2022.
- **Christine Smith**, Vocal Music Coach at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$1,166.74, 3.5% on the base of \$33,335.38*, effective August 25, 2022.
- **Tiffany Hickox**, Yearbook Coach at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$1,333.42, 4% on the base of \$33,335.38*, effective August 25, 2022.
- **Robb Rockwell**, Cross Country Coach at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$3,000.18, 9% on the base of \$33,335.38*, effective August 25, 2022.
- **Derek James**, Golf Coach at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$2,333.48, 7% on the base of \$33,335.38*, effective August 25, 2022.
- **Bill Gibson**, Assistant Cross-Country Coach at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$2,000.12, 6% on the base of \$33,335.38*, effective August 25, 2022.
- **Bill Gibson**, 7th Grade Boys Basketball Coach at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$3,000.18, 9% on the base of \$33,335.38*, effective August 25, 2022.
- **Kelly Brockhouse**, 8th Grade Boys Basketball Coach at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$3,000.18, 9% on the base of \$33,335.38*, effective August 25, 2022.
- **Steve Brannan**, 8th Grade Girls Basketball Coach at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$3,000.18, 9% on the base of \$33,335.38*, effective August 25, 2022.
- **Nick Walker**, 7th Grade Girls Basketball Coach at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$3,000.18, 9% on the base of \$33,335.38*, effective August 25, 2022.
- **George Sparrow**, 6th Grade Girls Basketball Coach at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$2,000.12, 6% on the base of \$33,335.38*, effective August 25, 2022.
- **Emily Hudson**, Cheer Coach at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$2,333.48, 7% on the base of \$33,335.38*, effective August 25, 2022.
- **Stephanie Upton**, Poms/Dance Coach at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$2,333.48, 7% on the base of \$33,335.38*, effective August 25, 2022.
- **Mary Parks**, 7th Grade Volleyball Coach at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$3,000.18, 9% on the base of \$33,335.38*, effective August 25, 2022.

- **Sarah Davis**, 6th Grade Volleyball Coach at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$2,000.12, 6% on the base of \$33,335.38*, effective August 25, 2022.
- **Lesley Dillard**, 8th Grade Volleyball Coach at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$3,000.18, 9% on the base of \$33,335.38*, effective August 25, 2022.
- **Jim Chelsvig**, Head Wrestling Coach at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$3,000.18, 9% on the base of \$33,335.38*, effective August 25, 2022.
- **Joe Lee**, Head Wrestling Coach at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$2,333.48, 7% on the base of \$33,335.38*, effective August 25, 2022.
- **Alan Hallock**, Scholastic Bowl Coach at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$2,333.48, 7% on the base of \$33,335.38*, effective August 25, 2022.
- **Leon Clinton**, Head Boys Track Coach at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$3,333.54, 10% on the base of \$33,335.38*, effective August 25, 2022.
- **Pat Kelly**, Head Girls Track Coach at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$3,333.54, 10% on the base of \$33,335.38*, effective August 25, 2022.
- **Leslie Sparrow**, Assistant Girls Track Coach at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$2,333.48, 7% on the base of \$33,335.38*, effective August 25, 2022.
- **Cory Bunner**, Head Baseball Coach at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$2,333.48, 7% on the base of \$33,335.38*, effective August 25, 2022.
- **Jack Rohn**, Assistant Baseball Coach at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$2,000.12, 6% on the base of \$33,335.38*, effective August 25, 2022.
- **Shelby Koehler**, Head Softball Coach at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$2,333.48, 7% on the base of \$33,335.38*, effective August 25, 2022.
- **Arynn Leonard**, Assistant Softball Coach at Jacksonville Middle School for the 2022-2023 school year, *Stipend: \$2,000.12, 6% on the base of \$33,335.38*, effective August 25, 2022.
- **Tracy Trowbridge**, Special Education Teacher at Jacksonville Middle School, Long Term Extra Duty Stipend for the 2022-2023 school year, *Stipend: \$2,000*.
- **Kristen Wellenkamp**, Special Education Teacher at Jacksonville Middle School, Long Term Extra Duty Stipend for the 2022-2023 school year, *Stipend: \$2,000*.
- **Hannah Mahoney**, Special Education Teacher at Jacksonville Middle School, Long Term Extra Duty Stipend for the 2022-2023 school year, *Stipend: \$2,000*.
- **Randon Recker**, Special Education Teacher at Jacksonville Middle School, Long Term Extra Duty Stipend for the 2022-2023 school year, *Stipend: \$2,000*.
- **Misty Eisfelder**, Special Education Teacher at Jacksonville Middle School, Long Term Extra Duty Stipend for the 2022-2023 school year, *Stipend: \$2,000*.
- **Jennifer Fromme**, Special Education Teacher at Jacksonville Middle School, Long Term Extra Duty Stipend for the 2022-2023 school year, *Stipend: \$2,000*.
- **Peggy Milhouse**, Special Education Teacher at Jacksonville Middle School, Long Term Extra Duty Stipend for the 2022-2023 school year, *Stipend: \$2,000*.
- **Sara Watret**, Special Education Teacher at Jacksonville Middle School, Long Term Extra Duty Stipend for the 2022-2023 school year, *Stipend: \$2,000*.
- **Sara Watret**, Special Education Teacher at Jacksonville Middle School, 6th Period Stipend for the 2022-2023 school year (1st semester), *Stipend: \$2,250*.
- **Meredith Blevins**, Special Education Teacher at Jacksonville Middle School, 6th Period Stipend for the 2022-2023 school year (1st semester), *Stipend: \$2,250*.

- **Matt Menacher**, Adaptive Physical Education Teacher at Jacksonville Middle School, 6th Period Stipend for the 2022-2023 school year (1/2 time), *Stipend: \$2,250.*
- **Brandi Rohn**, Adaptive Physical Education Teacher at Jacksonville Middle School, 6th Period Stipend for the 2022-2023 school year (1/2 time), *Stipend: \$2,250.*
- **Shelby Koehler**, Physical Education/Health Teacher (early bird) at Jacksonville Middle School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$4,000.*
- **Cory Bunner**, Physical Education Teacher (early bird) at Jacksonville Middle School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$4,000.*
- **Bailey Brammeier**, Special Education Teacher at TAP Program, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$4,000.*
- **Kathleen Beard**, Math Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester).*
- **Tracy Roberts**, Math Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester).*
- **Ethan Becker**, English Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester).*
- **Amanda Snader**, English Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester).*
- **Katie Stark**, English Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester).*
- **Buford Stowers**, English Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester).*
- **Cammie Symons**, English Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester).*
- **Amy Varns**, English Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester).*
- **Jim Chelsvig**, Social Studies Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester).*
- **Scott Robinson**, Science Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester).*
- **Scott Robinson**, Science Teacher at Jacksonville High School, Extended Day for the 2022-2023 school year, Stipend: pay of 1/8 of daily rate or \$47.49 (two days per week).
- **Scott Robinson**, Science Department Chair at Jacksonville High School for the 2022-2023 school year, *Stipend: \$1,166.74, 7% on the base of \$33,335.38 (split 50%), effective August 25, 2022.*
- **Heather English**, Science Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester).*
- **Heather English**, Science Department Chair at Jacksonville High School for the 2022-2023 school year, *Stipend: \$1,166.74, 7% on the base of \$33,335.38 (split 50%), effective August 25, 2022.*
- **Jason Martin**, Science Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester).*
- **Brett Nolan**, Science Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester).*
- **Adam Reed**, Science Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester).*

- **Dale Homolka**, Art Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester)*.
- **Dale Homolka**, Art Department Chair at Jacksonville High School for the 2022-2023 school year, *Stipend: \$2,333.48, 7% on the base of \$33,335.38, effective August 25, 2022.*
- **Dale Homolka**, Art Teacher at Jacksonville High School, Long Term Extra Duty Stipend for the 2022-2023 school year, *Stipend: \$3,000.*
- **Leslie Sutton**, ASL Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester)*.
- **Judene Stock**, Family & Consumer Science Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester)*.
- **Sandy Hartsook**, Family & Consumer Science Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester)*.
- **Bill Gibson**, Business Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester)*.
- **Bill Gibson**, Business Teacher at Jacksonville High School, Long Term Extra Duty Stipend for the 2022-2023 school year, *Stipend: \$2,000.*
- **Chad Suhre**, Industrial Arts/Auto Mechanics Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester)*.
- **Chad Suhre**, Vocational Department Chair at Jacksonville High School for the 2022-2023 school year, *Stipend: \$2,333.48, 7% on the base of \$33,335.38, effective August 25, 2022.*
- **Jay Ater**, Industrial Arts/Welding Teacher at Jacksonville High School, 6th Period Stipend for the 2020-2021 school year, *Stipend: \$2,000 (1st semester)*.
- **Niki Steckel**, Vocational/Drafting Teacher at Jacksonville High School, 6th Period Stipend for the 2020-2021 school year, *Stipend: \$2,000 (1st semester)*.
- **Nikki Steckel**, Special Education Teacher at Jacksonville High School, Long Term Extra Duty Stipend for the 2022-2023 school year (split 25%), *Stipend: \$250 (1st semester)*.
- **J.R. Dugan**, Drivers Ed/Physical Education Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester)*.
- **JR Dugan**, Drivers Ed/Health/PE Department Chair at Jacksonville High School for the 2022-2023 school year, *Stipend: \$2,333.48, 7% on the base of \$33,335.38, effective August 25, 2022.*
- **Tim Thrasher**, Health/Physical Education/Driver's Ed Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester)*.
- **Raelene Lawless**, Health/Physical Education Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester)*.
- **Raelene Lawless**, PE Department Chair at Jacksonville High School for the 2022-2023 school year, *Stipend: \$2,333.48, 7% on the base of \$33,335.38, effective August 25, 2022.*
- **Steve Brannan**, Health/ Physical Education Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester)*.
- **Jennifer Dugan**, Health/Physical Education Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester)*.
- **Brandon Radford**, Health/Physical Education Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester)*.
- **Joe O'Neil**, Special Education Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester)*.

- **Joe O'Neil**, Special Education Department Chair at Jacksonville High School for the 2022-2023 school year, *Stipend: \$2,333.48, 7% on the base of \$33,335.38, effective August 25, 2022.*
- **Joe O'Neil**, Special Education Teacher at Jacksonville High School, Long Term Extra Duty Stipend for the 2022-2023 school year (split 25%), *Stipend: \$250 (1semester).*
- **Erin Cruz**, Special Education Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester).*
- **Erin Cruz**, Special Education Teacher at Jacksonville High School, Long Term Extra Duty Stipend for the 2022-2023 school year (split 25%), *Stipend: \$250 (1semester).*
- **Alexandra Cooper**, Special Education Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester).*
- **Alexandra Cooper**, Special Education Teacher at Jacksonville High School, Long Term Extra Duty Stipend for the 2022-2023 school year (split 25%), *Stipend: \$250 (1semester).*
- **Carson Duerr**, Special Education Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester)*
- **Danielle Schoonover**, Special Education Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester)*
- **Danielle Schoonover**, Special Education Teacher at Jacksonville High School, Long Term Extra Duty Stipend for the 2022-2023 school year (split 25%), *Stipend: \$250 (1semester).*
- **Kimberly Niffen**, Special Education Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester).*
- **Kimberly Niffen**, Special Education Teacher at Jacksonville High School, Long Term Extra Duty Stipend for the 2022-2023 school year (split 25%), *Stipend: \$250 (1semester).*
- **Renee Leifheit**, Special Education Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester).*
- **Kyle Lewis**, Special Education Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester).*
- **Kyle Lewis**, Special Education Teacher at Jacksonville High School, Long Term Extra Duty Stipend for the 2022-2023 school year (split 50%), *Stipend: \$500 (1st semester).*
- **Shelly Scaman**, Special Education Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester).*
- **Shelly Scaman**, Special Education Teacher at Jacksonville High School, Long Term Extra Duty Stipend for the 2022-2023 school year (split 50%), *Stipend: \$500 (1semester).*
- **Rachel Kitner**, Special Education Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester).*
- **Heather Davidsmeyer**, Special Education Teacher at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester).*
- **Heather Davidsmeyer**, Special Education Teacher at Jacksonville High School, Long Term Extra Duty Stipend for the 2022-2023 school year (split 25%), *Stipend: \$250 (1semester).*
- **Mark Grounds**, Dean of Students at Jacksonville High School, 6th Period Stipend for the 2022-2023 school year, *Stipend: \$2,000 (1st semester).*
- **Jennifer Collins**, English Department Chair at Jacksonville High School for the 2022-2023 school year, *Stipend: \$2,333.48, 7% on the base of \$33,335.38, effective August 25, 2022.*
- **Breck VanBebber**, Math Department Chair at Jacksonville High School for the 2022-2023 school year, *Stipend: \$2,333.48, 7% on the base of \$33,335.38, effective August 25, 2022.*

- **Travis Brockschmidt**, Social Studies Department Chair at Jacksonville High School for the 2022-2023 school year, *Stipend: \$2,333.48, 7% on the base of \$33,335.38*, effective August 25, 2022.
- **Judene Stock**, Family & Consumer Science/Business Department Chair at Jacksonville High School for the 2022-2023 school year, *Stipend: \$2,333.48, 7% on the base of \$33,335.38*, effective August 25, 2022.
- **Jonathon Zang**, Physical Education Teacher at Lincoln Elementary School, Elementary Planning Stipend for the 2022-2023 school year, *Stipend: \$2,500 (1st semester only)*.
- **Lynette Guthrie**, Foreign Language Teacher at Jacksonville High School, Long Term Extra Duty Stipend for the 2022-2023 school year, *Stipend: \$1,000 (1st semester)*.
- **Alissa Slinkard**, Special Education Teacher at Jacksonville High School, Long Term Extra Duty Stipend for the 2022-2023 school year (split 25%), *Stipend: \$250 (1semester)*.
- **Megan Waterstraat**, School Counselor, Long Term Extra Duty Stipend for the 2022-2023 school year (split 50%), *Stipend: \$500 (1st semester)*.
- **Sherri McLaughlin**, School Counselor, Long Term Extra Duty Stipend for the 2022-2023 school year (split 50%), *Stipend: \$500 (1st semester)*.

Leaves of Absence

- **Sue Ballard**, Special Education Paraprofessional at North Elementary School, requesting family medical leave on an intermittent basis from August 15, 2022 until the end of the 2022-2023 school year, up to the maximum of 12 weeks.
- **Jennifer Stendback**, Elementary Dean of Students at Eisenhower Elementary School and North Elementary School, requesting a one-year leave of absence for the 2022-2023 school year.
- **Bethany Miller**, Kindergarten Teacher at Eisenhower Elementary School, requesting family medical leave and maternity leave to run concurrently from October 24, 2022 until April 24, 2023. (12 weeks – FMLA/22 weeks-maternity).
- **Jennifer Bible**, 1st Grade Teacher at Eisenhower Elementary School, requesting a one-year leave of absence for the 2022-2023 school year.
- **Kim Stout**, Bus Driver, requesting family medical leave from August 18, 2022 until September 19, 2022 (4 weeks).
- **Audrey Scott**, Speech Language Pathologist, requesting family medical leave and maternity leave to run concurrently from November 14, 2022 until February 27, 2023 (12 weeks).
- **Don Bradley**, Bus Driver, requesting a general leave of absence from September 9, 2022 until October 23, 2022 (6 weeks).
- **Carly Duffy**, Math Teacher at Jacksonville High School, requesting family medical leave and maternity leave to run concurrently from September 8, 2022 until October 27, 2022 (7 weeks).

Volunteers

- **Ryan Kaufmann**, Volunteer Assistant Golf Coach at Jacksonville High School for the 2022-2023 school year, effective August 25, 2022.
- **Xavier Cook**, Volunteer Assistant Football Coach at Jacksonville High School for the 2022-2023 school year, effective August 25, 2022.

TENURE

The following teachers have completed all requirements for contractual continued service effective August 15, 2022, and are hereby recognized as tenured teachers in District 117:

Meredith Blevins
Audrey Brown
Michael Burke
Aubrey Bushnell
Alexandra Cooper
Amanda Debord
Mark Dyer
Amy Fortae
Monica Grounds
Katelyn Hunter
Tabitha Schweer
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C. Consideration of the Board of Education approve the newly negotiated JEA contract for 2022-2023

158

August 24, 2022

ACTION ITEM

TO: Board of Education
FROM: Steve Ptacek/Tami Stice
SUBJECT: Approval of JEA Contract for 2022-2023

PROPOSED MOTION BY THE BOARD OF EDUCATION:

That the Board of Education approve the newly negotiated JEA contract for 2022-2023 school year as presented.

MOVED BY:

Seconded

YEA:

NAY:

YEA:

NAY:

_____ BEARD _____
_____ CANTRELL _____
_____ LONERGAN _____
_____ LEONARD _____

_____ MCBRIDE _____
_____ STEWART _____
_____ WILSON _____

Background Information:

Agreement

Between the

Jacksonville Education Association

And the

Jacksonville Board of Education

2022-2023

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ARTICLE I
RECOGNITION

- 1.1** The Board of Education of School District 117, Morgan County, Jacksonville, Illinois hereinafter referred to as the "Board," hereby recognizes the Jacksonville Education Association, IEA/NEA, hereinafter referred to as the "Association," as the exclusive and sole negotiation agent for the regular full-time and regular part-time pre-k, elementary and secondary teaching employees, including specialists, employed and paid on the teachers' salary schedule excepting: Superintendent, Assistant Superintendents, Principals, Assistant Principals, Nurses, substitutes, and other administrative and supervisory personnel.

ARTICLE II
NEGOTIATIONS

2.1 PROCEDURES

- A. The Board agrees not to negotiate with any teachers' organization other than the Association for the duration of this Agreement.
- B. Each party in any negotiations shall select its own negotiating representatives provided that the Board shall not select a currently employed District 117 teacher.
- C. By March 15th preceding the Agreement expiration date, the Association shall submit to the Board notification of its desire to amend, modify, or continue the provisions of the Agreement.
- D. The first meeting between the Negotiating Committees must be within thirty (30) days after receipt of the above notification.
- E. This meeting shall be used to discuss ground rules for negotiations between the Board and the Association and establish a mutually agreeable schedule and place for future meetings.
- F. Upon reaching tentative agreement on all items, the package shall then be presented to the Association for its approval, after which it shall be presented to the Board for its approval.
- G. Both parties agree to negotiate in good faith via an interest-based bargaining approach.

2.2 AREAS TO BE NEGOTIATED

- A. Areas to be negotiated under this Agreement shall be negotiations and grievance procedures, wages, hours, and conditions of employment and the impact thereon; but will not include matters of inherent managerial policy.
- B. If during this Agreement, the Board or building administrator desires to lengthen the normal instructional day at a specific school attendance center this may be done in one of two ways.
 - 1. First, the Board may notify the Association of the desire to negotiate a change, and the parties will engage in good faith interim bargaining on this issue.
 - 2. In the alternative, the parties may, after collaboration between the building administrator and Association, agree to hold an election on the proposed change. The parties shall mutually agree on the wording on the ballot that teachers will cast on the proposed change. Teachers shall vote by secret ballot on the proposed change. The ballots shall be counted jointly by the building administrator and two (2) Association representatives. If a super majority of two-thirds of the licensed teachers at the specific school attendance center involved vote in favor of change as proposed, the said change shall be accepted by the Association without further bargaining. This provision does not apply to administrative decisions to alter times in the schedule which do not lengthen the normal instructional day.
- C. If during the term of this Agreement a net three percent (3%) change in predicted expenditures or revenues occurs during a fiscal year, both parties pledge to renegotiate a bargaining agreement to take effect in the following school year.

2.3 MEDIATION

If agreement cannot be reached during negotiations, either party may request mediation as a means of attempting resolution of the item or items in dispute. Such request must be honored by the other party. The Board and the Association shall stipulate in writing the points of disagreement.

The services of the Illinois Educational Labor Relations Board's mediation roster shall be used. Nothing prohibits the use of individuals or organizations such as the Federal Mediation and Conciliation Services (FMCS) or the American Arbitration Association (AAA), if mutually agreeable to both parties. The mediator shall have the responsibility to confer separately or jointly with the parties to persuade the parties to resolve their differences and effect an agreement.

The costs of mediation shall be equally shared by the Board and the Association.

ARTICLE III

GRIEVANCE PROCEDURE

3.1 DEFINITIONS

- A. A grievance is a claim by the Association, employee, or group of employees involving an alleged violation, misinterpretation, or misapplication of the terms of this Agreement.
- B. All time limits shall consist of school days, except that when a grievance is submitted less than ten (10) days before the close of the current school term, time limits shall consist of all weekdays.
- C. Nothing contained herein shall be construed as limiting the right of an employee having a grievance to discuss the matter informally with his/her supervisor and having the grievance adjusted, provided the adjustment is not inconsistent with the terms of the Agreement.

3.2 PROCESS

The parties hereto acknowledge that it is usually most desirable for an employee and the immediately involved supervisor to resolve problems through free and informal communication; if however, such informal processes fail to satisfy the employee, a grievance may be processed in the following stages.

A. **Stage One (Immediate Supervisor)**

The grievant or Association shall present the grievance in writing within twenty (20) days of the occurrence of the event giving rise to the grievance specifying the article and paragraph alleged to have been violated and stating the remedy sought, to the supervisor immediately involved. Refer to Appendix A. The immediate supervisor shall arrange a meeting to take place within ten (10) days after the receipt of the grievance. The supervisor shall provide a written answer to the grievance of the aggrieved employee within ten (10) days after the meeting.

B. **Stage Two (Superintendent)**

If the grievance is not resolved at Stage One, the aggrieved or Association may refer the grievance to the Superintendent or official designee within seven (7) days after the receipt of the Stage One answer. The Superintendent or designee shall arrange for a meeting to take place within seven (7) days of his/her receipt of the appeal. Within seven (7) days of the meeting, the grievant shall be provided with the Superintendent's written response.

C. **Stage Three (Arbitration)**

If the Association is not satisfied with the disposition of the grievance at Stage Two or the time limits expire without the issuance of the Superintendent's written reply, the Association may submit the grievance to final and binding arbitration under the Voluntary Labor Arbitration Rules of the American Arbitration Association, which shall act as the administration of the proceedings.

If a demand for arbitration is not filed within thirty (30) days of the date of the Stage Two answer, then the grievance shall be deemed withdrawn.

3.3 ARBITRATION

- A. The arbitrator, in his/her opinion, shall not amend, modify, nullify, ignore, or add to the provisions of this Agreement. His/her authority shall be strictly limited to deciding only the issues presented to him/her in writing by the School District and the Association, and his/her decision must be based only upon his/her interpretation of the meaning or application of the express relevant language of the Agreement.
- B. Each party shall bear the full costs for its representation in the grievance procedure.
- C. If either party requests a transcript of the proceedings, that party shall bear full costs for that transcript. If both parties order a transcript, the costs of the two (2) transcripts shall be divided equally between the Board and the Association.
- D. Each party shall share equally the cost of the arbitrator and the AAA.

3.4 PROCEDURAL ITEMS

- A. Failure of the employee or Association to act on any grievance within the prescribed time limits will bar any further appeal. An administrator's failure to give a decision within the time limits shall permit the grievant to proceed to the next step. Time limits shall be extended by mutual consent.
- B. A grievance form mutually acceptable to both the Board and the Association shall accompany the stages of the grievance process. Refer to Appendix A.
- C. Any investigation, handling, or processing of any grievance by the grievant shall be conducted so that the related work activities of the grievant or the work staff is not interrupted. With the Superintendent or designee's approval, the grievant may be released from his/her regular assignment without loss of pay or benefits to attend the meetings specified in Stages One through Three.
- D. Stage One of the grievance procedure may be bypassed and the grievance taken directly to Stage Two if mutually agreed upon by the employee and the Superintendent or designee.
- E. If the Superintendent or designee and the Association mutually agree, a grievance may be submitted directly to arbitration.
- F. Class grievances involving one (1) or more employees and grievances involving an administrator above the building level may be initially filed by the Association at Stage Two.
- G. The Board acknowledges the right of the employee to have an Association representative present, if the grievant requests one, at any stage of the grievance process. No employee shall be required to discuss any grievance if the Association representative is not present, if one is requested.
- H. No reprisals shall be taken by the Board or the administration against an employee because of his/her participation in a grievance.
- I. All records related to a grievance shall be filed separately from the personnel files of the employees.
- J. A grievance may be withdrawn at any level without establishing precedent.
- K. If the Association or any employee files any claim or complaint in any forum other than under the grievance procedure of this Agreement, then the Board shall not be required to process the said claim or set of facts through the grievance procedure.
- L. If both the Superintendent or designee and the Association mutually agree, the expedited Arbitration Rules of the American Arbitration Association may be used instead of the voluntary Labor Arbitration Rules.

ARTICLE IV

PERSONNEL ISSUES

4.1 COMPLAINTS

If the principal receives a complaint about a teacher, and the complaint is deemed significant by the principal, the principal shall give every effort to notify the teacher of the complaint within two (2) school days. All notifications must be in written form and a copy provided to the teacher.

4.2 PERSONNEL FILE

- A. Each employee shall have the right to review the contents of said employee's personnel file with the exception of those stated in the Personnel Records Review Act of Illinois and to attach and place therein written reactions to the contents. The employee may review his/her file upon forty-eight (48) hour written advance notice submitted to the Superintendent or designee during the regular business hours established by the Central Office or at a time mutually agreeable with the Superintendent and the employee. The employee shall affix his/her signature and date on the actual copy filed. The signature does not indicate agreement with the contents of the material. The employee may not remove any material from said file and must review the contents of his/her file in the presence of the Superintendent or designee. The employee may have a representative of his/her choice at the time the file is reviewed. A copy of any material that is disciplinary in nature relevant to a specific employee will be given to said employee subsequent to it being placed in his/her file.
- B. The District shall be responsible for securing that all personnel files contain the current and past evaluations.
- C. An employee may request a copy of his/her personnel file except for the material as stated above. If an employee requests in writing a copy of his/her file, the Board shall have within seven (7) days to meet such request. For each page of material copied, the Board shall charge the standard fee for copying.
- D. An employee may attach a written response to any material contained in his/her file.

4.3 TEACHER PROTECTION

A. Student Assault and/or Battery on Staff

The teacher has the right to notify the proper authorities (police or sheriff) and the obligation to report the incident to the Building Principal and/or Superintendent.

Any student(s) allegedly committing an assault and/or battery on a teacher shall be immediately removed from the classroom by the administrator in charge until completion of the District investigation. All allegations shall result in an investigation performed by the District. The results of the investigation shall be presented to the Superintendent along with his/her recommendation for final action. The student shall not be returned to the class until the Superintendent or his/her designee has acted upon the administrator's recommendation.

- B.** If a teacher is assaulted while on duty and operating under Board policy and/or established procedure, and if the teacher notifies the police and/or files charges in accordance with Board policy and/or established procedures, the teacher shall suffer no reprisals. The teacher shall be allowed to consult with the Board's attorney providing there is no conflict of interest. Any lost time in this post-assault action such as police or court appearances shall not be charged to the teacher's allotted sick leave or personal leave.

If, as the result of a physical assault as above, an employee suffers actual loss of personal property upon his/her person, the employee shall be reimbursed up to \$500 replacement cost/or similar new item for the loss upon providing a receipt.

A loss in excess of \$500 generally shall be pursued through the Illinois Parental Responsibility Law. The Board's attorney may be used upon approval by the Superintendent.

Employees whose glasses are accidentally broken or damaged beyond repair while on duty and through no fault of their own shall be reimbursed the cost of repairs or replacement. This paragraph shall only apply to accidental breakage due to incidental or actual student involvement.

- C.** If a teacher's personal property is used to assist in the instructional program of the school and the property is stolen or destroyed through no fault or negligence of the teacher, the District will reimburse the teacher for the loss. The maximum reimbursement for one (1) item will be equivalent to the District's insurance reimbursement.
- D.** At the beginning of the school year, each employee shall submit a list of personal property he/she is using to assist in the instructional program to the building principal who will remit a copy to Central Office to keep on file for insurance claim purposes. Failure by the teacher to submit/update this list will nullify any claims the teacher might have. The building principal shall retain authority to determine the appropriateness of the personal property to be used to assist in the instructional program. The list of personal property shall be included on the District inventory sheet.
- E.** If a teacher does not have a lockable space in his/her regularly assigned classroom and requests such lockable space, the teacher shall be provided a locker, file cabinet, or other comparable lockable space in his/her building. Itinerant teachers, who perform regularly assigned duties in any school building, shall be provided a secure place for personal belongings in the central office for that building.
- F.** Within three (3) weeks of the beginning of the school year, the administration will review with staff those sections of the School Code pertaining to the administration of medication and will provide in-service training for specific medical concerns on an as-needed basis.
- G.** Teachers will be provided keys and/or access to a locking mechanism for each classroom that they are assigned to in any building. This would provide protection to students and staff in case of a building lockdown.

4.4 VACANCY POSTINGS

- A.** All vacancies shall be posted on the District's website for a minimum of five (5) days prior to being filled. Nothing herein prevents a position from being filled on a temporary basis.
- B.** Any employee may apply for a vacant position in the District for which he/she is qualified. Such application shall be completed through the District's online application system.
- C.** Coaching and extracurricular sponsorships are filled by the Board on an annual basis. Vacancies will be posted for a minimum of five (5) days prior to being filled when a vacancy is created by a resignation or nonrenewal.

4.5 PROFESSIONAL STAFF ASSIGNMENTS AND TRANSFERS

- A.** Teaching vacancies occurring during the school year shall be filled for the remainder of the school year so that the least interruption to the District's educational program will result.
- B.** When it is necessary to reassign teachers to a different building, subject area, or grade level for the next school year, that assignment should be made as soon as possible and prior to August 1st of any calendar year. Exceptions shall be made for reassignments which become necessary after that date, but administrators will continue to provide as much lead time as possible. Refer to section 11.1 of this Agreement for terms of relative compensation. The employee shall be notified and allowed to resign if the change is unacceptable.
- C.** The Board, after consultation with the Association, may declare certain positions as being ones that are hard-to-fill due to the lack of acceptable and legally qualified applicants for those positions. After such a declaration, the Board may place a new hire for such a hard-to-fill position on the salary schedule at a level that would not exceed the salary schedule placement of the least senior employee hired for a hard-to-fill position in the same classification or at their earned experience. The agreement between the Association and the Board of hard-to-fill positions may not exceed two (2) school years without being renewed with a subsequent consultation and agreement with the Association. This provision shall not apply to part-time or retired District employees in these positions.
- D.** Extra Duty for Staff in Departments with Long-Term Subs

When the district finds it necessary to hire a long-term sub, a teacher in that department will be assigned after discussion by the building administrator, union representative, and department chair/representative teacher to assist with any and all instructional duties for the sub, if necessary. The assigned teacher shall be paid \$1000/semester, and an additional \$500/semester for lab/vocational/art classes pro-rated depending on duration of assignment while the sub is employed.

4.6 EMPLOYING RETIRED TEACHERS

When a retired, licensed teacher is hired to work in District 117 as a part-time employee, said employee will be paid in the following manner:

- A.** Said employee will be placed on his/her last educational column on the contracted year's salary schedule.
- B.** A minimum of five (5) years of experience will be credited on the contracted year's salary schedule.
- C.** An hourly rate will be calculated by taking the last cell of their educational level shown in the current collective bargaining agreement and dividing the amount by 180 days, then dividing that figure by eight (8).
- D.** Said employee is not eligible to receive any contracted stipends if there is a qualified, licensed full-time employee available for said position.
- E.** Prior to a retired person being hired for a position, or a fraction thereof, said position must be posted as per the Collective Bargaining Agreement, refer to section 4.4, Professional Staff Assignments and Transfers.
- F.** Said employee will be required to become a member or fair-share fee payer of the Jacksonville Education Association prorated as per Agreement.
- G.** Refer to section 12.7 for Individual Contracts.

4.7 RIGHT OF REPRESENTATION

Whenever an employee is required to appear before any administrator and/or the Board of Education concerning a warning, reprimand, disciplinary action, and/or dismissal, the employee shall be entitled to have Association representation present, if requested. An employee may not have a representative present during pre-observation and/or post-observation evaluation conferences.

Administration has the right to conduct exploratory conferences or meetings with the employee for gathering information without association representation. If the meeting becomes potentially disciplinary toward the employee, the employee shall have the right to union representation.

4.8 STUDENT TRANSFERS FOR TEACHERS' CHILDREN

Teachers shall have the right to transfer their children to the attendance center in which they are primarily assigned for employment, provided the attendance center has appropriate grade levels for the student and is an appropriate placement if the student has an IEP.

ARTICLE V

ASSOCIATION ISSUES

5.1 MAIL FACILITIES AND BULLETIN BOARDS

The Association shall have the right to use the school mailboxes and to use inter-school mail for purposes of communicating through a reasonable amount of material. The Association may use school e-mail before and after school, during passing periods when a teacher is not assigned supervisory duties, during a teacher's Thirty (30) minute duty-free lunch, during planning periods, or at times when the teacher is not in contact with students during the normal student attendance day for reasonable purposes to communicate with its members. The parties recognize that there is no right of privacy in any school e-mail communication or message. School e-mails are subject to disclosure to administration, Freedom of Information Act (FOIA) requests, and court required discovery requests. The Association shall be provided access to create e-mail groups for Executive Board and Representative Council.

The Association shall also have adequate space on existing bulletin boards as designated by the principal for posting Association business bulletins and/or announcements.

5.2 BOARD MEETING INFORMATION

The Board of Education agenda, agenda summary, and financial statements will be available on the District's website at least forty-eight (48) hours prior to meetings. A copy of all personnel action items will be available to the Association's representative at the Board meeting and on the District website within forty-eight (48) hours of adjournment of the meeting when the action was taken.

5.3 ASSOCIATION MEETINGS

- A. On or before May 31st of each year, the Association shall deliver to the Superintendent a written list of its scheduled Executive Board, Representative Council, and the regular General Association membership meetings for the next school year. Association representatives, after securing permission from their building principal or designee, shall be allowed to leave their respective buildings to attend any such regularly scheduled meetings after student dismissal. Administrators will not schedule conflicting meetings for Association members for the times of the regular monthly Representative Council meetings or the annual General Association membership meetings as listed on the Association schedule delivered to the Superintendent by May 31st. These meetings shall be published on the District's online calendar.
- B. The Association will be allowed to use District facilities/business equipment for local Association business upon prior approval of the building principal. If the use requires added cost to the District, the Association shall reimburse the District for said cost. At least three (3) days advance request for use of the facility shall be made to the principal.
- C. Unless allowed by section 5.3 A, it is generally agreed that Association meetings shall not be held during regular working hours. Teachers shall notify principals at least two (2) days in advance if they plan to attend Association meetings during regular working hours.

Teachers shall not neglect professional responsibilities to attend Association meetings and shall notify the building office when they leave before regular working hours are completed.

5.4 ILLINOIS EDUCATORS CREDIT UNION

The Association will provide authorization cards for payroll deductions for Illinois Educators Credit Union, or its successor, as follows:

- A.** Authorizations are to be received in the District's Business Office by October 1st, January 1st, or by April 1st of each school year. This will allow three (3) enrollment/change dates for the member per year.
- B.** The first deduction (or change) will be made respectively on the October 15th, January 15th, or April 15th paycheck.
- C.** Authorizations must note the amount per pay to be deducted for each person.
- D.** Requests to stop an individual's deduction must be received in the District's Business Office by the first day of the month preceding the next paycheck.
- E.** Equal deductions will be made each paycheck until a request is received to stop deductions as per section 5.4 D or a request is received to change deductions on October 1st, January 1st, or April 1st.
- F.** A District check will be issued payable to the Illinois Educators Credit Union, or its successor, for the total credit union deductions made semi-monthly. This check will be mailed by the District Payroll Officer directly to the Illinois Educators Credit Union, or its successor, within one (1) banking day of the date that the employees receive their paychecks.

5.5 ASSOCIATION DUES

- A.** The Board of Education shall deduct dues in equal installments as authorized by each teacher on or before October 1st annually. Membership status and form of payment shall continue from year to year unless revoked and/or changed by the employee.
- B.** Deductions will be made beginning with the October paycheck and ending with the following June paycheck for a total of seventeen (17) installments. All dues deducted shall be remitted to the assigned representative of the Association no later than ten (10) calendar days after such deductions are made.

ARTICLE VI

JUST CAUSE DISCIPLINE PROCEDURE

6.1 No employee shall be disciplined without just cause. Disciplinary action will be progressive, except for gross misconduct, which the Superintendent or official designee may elect to proceed to the level of discipline, as shown below, the Superintendent or official designee believes is appropriate given the circumstances of a specific case, including going directly to recommendation to the Board for dismissal. Prior to this recommendation an investigation shall include a pre-disciplinary meeting. At least forty-eight (48) hours prior to the meeting, a written notice shall be delivered to the employee. The notice shall state the specific grounds forming the basis for disciplinary action. A disciplinary meeting after the investigation is complete shall be conducted wherein the employee shall be informed of the outcome of the investigation. Gross misconduct shall not include being late for work, insubordination, or use of profanity shall be addressed on a progressive basis according to the schedule below. Gross misconduct shall include such conduct as violating safety standards that threaten the safety of children, child abuse or neglect, theft, fraud, or felony convictions.

1. Verbal warning in writing (date, infraction)
2. Written Warning
3. One to five (1-5) day suspension without pay
4. Discharge

During any investigation, if necessary, an employee may be suspended with pay, fringe benefits and all other benefits provided by the contract, pending determination of any disciplinary action.

In the event an employee must be present at a meeting that could lead to any type of discipline, loss of pay, change of employment status, or dismissal, the employee, upon request, may have an Association representative of their choosing present.

Any instance not previously recorded in the employee's personnel file prior to the notification of the disciplinary action shall not be used by the Board as a basis for its action.

6.2 REVIEW OF DISCIPLINARY FILE

- A. After two years from the date of a Verbal Warning, if there have been no further disciplinary actions an employee may ask to meet with their supervisor and discuss removal of the warning.
- B. After three years from the date of a Written Warning, if there have been no further disciplinary actions an employee may ask to meet with their supervisor and discuss removal of the warning.

ARTICLE VII

CONDITIONS OF EMPLOYMENT

7.1 TEACHER WORK DAY

- A. All licensed personnel shall be present in their assigned buildings to conduct classes and perform other assigned duties for eight (8) hours daily.
- B. Except for 7.1D and 7.1F of this Agreement, all licensed personnel will receive compensation when the eight (8) hour time limit is exceeded for staffings, parent conferences, school functions, and other professional responsibilities as assigned by the principal and for which the administration requires their attendance. Personnel who must stay past the end of the scheduled day, shall be allowed input on the scheduling of such meetings at least forty-eight (48) hours in advance when possible.
- C. Beginning and ending times for the workday will be established by the building principal with consultation of his/her staff and with appropriate adjustments for special assignments. Permission must be granted by the principal before any deviation from the established workday.
- D. One (1) faculty meeting per quarter may exceed the work day by a maximum of thirty (30) minutes. When a faculty meeting needs to exceed the work day, advanced notice will be given when possible. All other faculty meetings shall begin and end during the teacher work day.
- E. When teachers in the District are required to work on the School Improvement Plan (SIP) on regular student attendance days, the District will furnish substitutes and release time for those teachers.
- F. As a professional duty licensed staff may be required to work no more than three (3) nights per school year, not including parent-teacher conferences. These nights may include open house, high school graduation, elementary concerts, or other events assigned by the administrator.
- G. **Flex-Time for Early Years Teachers**

Definition of Flex Time: Any time that has been preapproved by the superintendent or his/her designee that falls outside of the required work hours of Early Years teachers.

Flex time shall be taken during the 180 or 220 contractual days during weeks that contain, but are not limited to, district snow days, district scheduled days off, sick and personal days.

When pre-kindergarten teachers perform approved home visits with families of Early Years' students, the pre-K teachers shall flex their schedules for up to two (2) evenings per semester.

When a pre-k teacher has received pre-approval from the Early Years' Principal for home visits, that teacher shall earn compensatory time-off at the rate of one (1) hour, or fraction thereof, of compensatory time for each one (1) hour, or fraction thereof, actually worked conducting home visits. The Early Years' Principal and each pre-k teacher with compensatory time earned shall schedule the time-off at a mutually agreed time during the same school year the compensatory time is earned. Compensatory time shall not accrue from year-to-year.

7.2 DUTY-FREE LUNCH

Teachers will be scheduled for a daily minimum of thirty (30) minutes of duty-free lunch period during the normal instructional day. Teacher participation in a class field trip shall be exempt.

7.3 WORK WEEK

- A. The regular work week is defined as Monday through Friday with normal instructional days.
- B. Irregular work weeks are defined as regular work weeks or normal instructional days that are shortened by planned, District scheduled holidays or breaks, institute days, SIP days, or early release times. Irregular work weeks are not caused by weather conditions or emergencies.
- C. During irregular work weeks, the building principal, after consulting with the Association's building representative or designee, shall in good faith, reschedule planning times so that classroom teachers, including special education teachers, receive substantially the same minutes of planning time, given the circumstances causing the irregular work week.
- D. A normal instructional day is defined as the time the student day is regularly scheduled to begin until the regularly scheduled dismissal at each respective attendance center.
- E. A normal work day is eight (8) consecutive hours as defined in section 7.1 A. The work day will be scheduled either as a normal instructional day, as defined in section 7.3 D, or as an early bird or late bird schedule. An early bird schedule begins not more than one (1) hour before the start time of the normal instructional day at the middle and high school. A late bird schedule begins not more than one (1) hour after the start time of the normal instructional day at the middle and high school. A teacher who requests, agrees to, and is assigned to an early bird or late bird schedule shall work from the start time of the designated schedule for eight (8) consecutive hours thereafter. Teaching assignments will be made in accordance with this provision. An administrator or Dean shall be required to be present in the building during all scheduled Early Bird classes.
- F. If a teacher agrees to teach a class before or after the teacher's regular eight (8) hour day (i.e., extended day), the teacher shall be paid one-eighth (1/8) of his/her daily rate for the additional class per semester. No teacher shall teach more than one (1) additional class before or after his/her regular eight (8) hour day per semester. The extended day class shall be in addition to the teacher's instructional periods taught during his/her regular eight (8) hour day. In a unique situation, the District shall provide support to the teacher impacted.
- G. A teacher who teaches on the *early bird* or *late bird* schedule and who is required to attend a faculty meeting that is scheduled outside the teacher's eight (8) hour work day shall be paid \$20 per hour for a minimum of one (1) hour to attend the faculty meeting. If the faculty meeting extends beyond one (1) hour and the teacher's attendance is required, the teacher shall be paid at the rate of \$20 per hour and prorated on the time actually spent by the teacher beyond the one (1) hour minimum.

7.4 PLANNING PERIODS

A. Part-time Teachers and Planning Periods

Part-time employees are those who work less than the scheduled contractual day.

Certified staff who teach only 1-2 periods shall not be given a paid planning period.

Certified staff who teach 3 periods or more shall be compensated for a planning period, unless the employee is a retired teacher and the work time exceeds state code.

B. Pre-K/Elementary Planning Periods

1. All elementary classroom teachers, including special education teachers and pre-k teachers, will be scheduled a minimum of two hundred twenty-five (225) minutes per regular work week of duty-free lesson planning during the normal instructional day, in addition to the minimum thirty (30) minute duty-free lunch period.
2. Employee participation in a class field trip that overlaps with prior scheduled planning time

shall not be the basis for claiming denial of the required weekly planning time.

3. Elementary/pre-k teachers shall not be required to supervise art, physical education, or music classes when a licensed art, physical education, or music teacher is present and teaching those subjects.
4. If an elementary/pre-k teacher cannot be scheduled for the two-hundred twenty-five (225) planning minutes each week for a semester, the teacher should be given the option to be paid an additional \$2,500 for that semester. If the teacher denies the option, the minutes must be scheduled.

C. Middle School Planning Periods and Teaching Assignments

1. All licensed employees who have classroom assignments at the middle school level will be scheduled a minimum of one (1) instructional period of duty-free instructional planning per student attendance day during the normal instructional day. This planning period shall be in addition to the employee's minimum thirty (30) minute duty-free lunch period.
2. The normal teaching assignment for teachers at the middle school, including special education and Title I teachers, will be five (5) instructional periods plus one (1) advisory or supervision period per semester for six (6) combined periods. There shall be a maximum limit of six (6) instructional periods per teacher, unless addressed in 7.3F. This excludes the lunch/homeroom period. For each instructional period assigned beyond the normal five (5) periods, the teacher will receive a stipend, and that teacher will not be assigned supervision during the remaining period (excludes the lunch/homeroom). The stipend for one semester shall be \$2,250.

Any teacher who is assigned for a full period of cafeteria/playground supervision will also receive a stipend of \$235 per semester.

These stipends will be paid in the October 15th and/or January 15th paychecks. If an instructional period does not last for a full semester, the \$2,250 stipend shall be prorated based upon the length of the class.

3. An instructional period is defined as the class periods regularly scheduled at the middle school.
4. Assigned supervisory periods are those periods when direct instruction which requires planning and/or grading outside of the supervisory period are not required.

D. High School Planning Periods and Teaching Assignments

1. All licensed employees who have classroom assignments at the high school level will be scheduled a minimum of one (1) instructional period of duty-free instructional planning per student attendance day during the normal instructional day. This planning period shall be in addition to the employee's minimum thirty (30) minute duty-free lunch period.
2. The normal teaching assignment for classroom teachers at the high school will be five (5) instructional periods and one (1) supervision period per semester for six (6) combined periods. This excludes the lunch/study hall period. For each instructional period assigned beyond the normal five (5) periods, the teacher will receive a stipend, and that teacher will not be assigned supervision during the remaining period (excludes the lunch/study hall). There shall be a maximum limit of six (6) instructional periods per teacher, unless addressed in 7.3F.

The stipend for one semester shall be \$2,250. The stipend will be paid on the October 15th and/or January 15th paychecks. If an instructional period does not last for a full semester, the \$2,250 stipend shall be prorated based upon the length of the class.

3. An instructional period is defined as the class periods regularly scheduled at the high school.
4. Assigned supervisory periods are those periods when direct instruction which requires planning and/or grading outside of the supervisory period are not required.

E. Special Education Planning Periods

If a special education teacher at the high school or middle school who has a classroom assignment and cannot be scheduled for a daily minimum of one (1) instructional period of duty-free instructional planning per student attendance day during the normal instructional day, the special education teacher shall be paid an additional \$400 per semester for each period of daily duty-free instructional planning that is not scheduled (e.g., no planning every Monday for the entire semester.) No special education teacher shall be paid more than \$2,000 for loss of daily planning periods in a semester. If there is a need to implement the loss of planning during the course of a semester rather than at the start of the semester, the amount will be prorated according to the amount of lost planning time.

- F.** A committee of JEA teachers and principals will meet by September 1 and again if either party deems it necessary, to address concerns regarding the established schedule for instructional specialists (e.g., music, physical education, art, media center, interventionists). The purpose of the meeting would be to equalize the instructional or contact times of the specialists.

7.5 CLASS SIZE

The following class size terms and limits are in force for the duration of the Agreement.

In elementary schools with more than one classroom per grade level, a paraprofessional will be assigned to serve in both classes if one classroom at a grade level reaches the class size threshold.

- A.** If, on or after the 10th day of enrollment, enrollment in a full-day kindergarten section exceeds twenty-four (24) students, a paraprofessional will be provided for a minimum of three (3) hours of student instruction time with every effort made to ensure they are scheduled during core instructional time. The paraprofessional will be placed in the classroom as soon as possible.
- B.** If, on or after the 10th day of enrollment, enrollment in a first (1st) or second (2nd) grade classroom exceeds twenty-five (25) students, a paraprofessional will be provided for a minimum of three (3) hours of student instruction time with every effort made to ensure they are scheduled during core instructional time. The paraprofessional will be placed in the classroom as soon as possible.
- C.** If, on or after the 10th day of enrollment, enrollment in a third (3rd) through fifth (5th) grade classroom exceeds twenty-nine (29) students, a paraprofessional will be placed in the classroom for a minimum of three (3) hours of student instruction time with every effort made to ensure they are scheduled during core instructional time. The paraprofessional will be placed in the classroom as soon as possible.
- D.** Any class that has second (2nd) grade students shall fall under section 7.5 B above.
- E.** The size determination is assigned by the principal and does not reflect departmentalization or other forms of grouping. Special education students mainstreamed fifty percent (50%) or more of the regular student day shall be counted.
- F.** Regular education teachers who have students with Individualized Education Plans (IEP) shall be provided in-service training that relates to educating students and youth with disabilities in the regular

classroom setting. This in-service training shall be developed and planned by a committee composed of special education teachers, the Director of Special Services, and the Director of Curriculum and Instruction. The training shall be provided on an annual or as needed basis. This training shall be optional to the teacher.

- G. Nothing in this Agreement prohibits the assignment of paraprofessionals, other than as noted above, and the assignment of these paraprofessionals is not subject to grievance procedure.
- H. The District will develop a plan addressing the workload of special education personnel. The plan will be formulated with input of those educators impacted and with the consent of JEA.

7.6 COMMITTEES

A. Labor Management Committee

A Labor/Management Committee shall be maintained. JEA shall select up to three (3) representatives including the President. The District shall up to select three (3) representatives including the Superintendent. The purpose of the committee is to meet and confer monthly during the school year to discuss topics of mutual interest. A monthly meeting can be cancelled by mutual agreement. Nothing said by any person during a committee meeting may be used adversely against that person or the parties in any other context or proceeding. These meetings shall not constitute collective bargaining sessions. It is in the interest of all parties to provide constructive dialogue to resolve issues in a cooperative effort. Nothing prohibits the attendance of an additional person if both sides agree. Meetings between the Association and the administration may be considered labor management committee meetings.

B. Joint Committee on Performance Evaluation

Pursuant to section 24A-4 of the School Code, a Joint Committee will be formally convened no later than November 1st with equal representation of teachers and administrators, for the purpose of developing the District's teacher evaluation plan.

The Board and Association agree to continue informal discussions to consider development and implementation of changes required by recent reform legislation. These informal discussions shall be construed solely as meet and confer sessions. Nothing herein shall be construed to restrict the right of either party to subsequently engage in bargaining over these changes.

C. Sick Leave Donation Committee

Refer to section 8.9 I for Sick Leave Donation Committee.

D. Insurance Provider Review Committee

Refer to section 11.13 D and E for Insurance Provider Review Committee

E. Joint Reduction in Force (RIF) Committee

Refer to section 10.2 for Joint Reduction in Force (RIF) Committee.

F. 403(b) Plan Committee

Refer to section 11.6 F for 403(b) Plan Committee.

G. Co-Teaching Study Committee

A Co-Teaching Study Committee will be convened with equal numbers of representatives from the Association and from administration. The committee will meet and confer by September 15th of each school year. The purpose of the committee is to study the District's current practices relative to its regular and special education co-teaching model. The committee will make recommendations to the

administration for implementation of best practices.

7.7 PARENT-TEACHER CONFERENCES

- A.** All Pre-K-5th grade teachers with class sizes in excess of twenty-five (25) students shall receive an extra one-half ($\frac{1}{2}$) day during the first quarter to conduct parent conferences. The Board will provide a substitute for said conference days.
- B.** The purpose and format of parent-teacher conferences as well as the formation of any needed committee(s) shall be agreed upon by both parties.
- C.** Parent-teacher conferences are scheduled over a two (2) day time period. As teachers have an eight (8) hour work day, including a thirty (30) minute duty-free lunch, teachers work seven and a half (7.5) hours over the course of a Thursday evening and a Friday morning in addition to a thirty (30) minute duty-free dinner as needed. With approval of the building administrator, flexible scheduling may be allowed.

7.8 SCHOOL CALENDAR

Prior to the adoption of the school calendar, the Board shall receive advisory input from the Association. Teachers will work the 180 days of the Board-approved school calendar. Jacksonville High School Guidance Counselors will work 195 days, Jacksonville High School Dean of Students will work 190 days, School Psychologists will work 190 days, and Jacksonville Middle School Guidance Counselors will work 190 days.

In the event that a teacher would agree to work more than 180 days, said teacher would be paid at an hourly rate based on one-eighth ($\frac{1}{8}$) of his/her daily rate for instructional time. Any preparation time approved by administration would be paid at \$20 per hour.

7.9 TRAVEL TIME FOR TEACHERS

The travel time of teachers who are required to travel as part of their assigned duties within the District shall not include minutes needed to fulfill their planning period or duty-free lunch.

ARTICLE VIII

LEAVES OF ABSENCE

8.1 SICK LEAVE

A. Teachers hired during the 2020-2021 school year and prior shall earn sick leave as follows:

Years of Experience	Days Earned/Year
1-19	12
20-24	17
25+	22

Teachers hired for the 2021-2022 school year and after shall earn sick leave as follows:

<u>Years of Experience in District</u>	Days Earned/Year
1-19	12
20-24	17
25+	22

B. Sick leave days may only be used for the following reasons:

1. Personal illness or quarantine.
2. Serious illness or death in the immediate family or household. The immediate family shall include spouse, children, father, mother, parents-in-law, brother, sister, brother-in-law, sister-in-law, grandmother, grandfather, grandchildren, and legal guardian. The household shall mean another person who has regularly resided with the employee during the preceding year.
3. Serious illness or death of secondary relatives when the presence of the employee is desirable. This provision shall not apply when an employee is absent to care for another person who is not seriously ill.

- C. Any charges for sick leave may be in one (1) day; one-half ($\frac{1}{2}$) day; or one-quarter ($\frac{1}{4}$) day increments.
- D. Unused sick leave may be accumulated to an unlimited amount for personal illness or quarantine, or serious illness in the immediate family as defined in section 8.1 B.2. Such accumulation will be at the applicable rate of twelve (12), seventeen (17), or twenty-two (22) days per school year, as defined in section 8.1 A, and days used for this purpose shall be charged against the total. The Superintendent may, at his/her discretion, require at District expense a doctor's certificate verifying the cause of absence and/or certifying that the employee is capable of carrying on his/her work.

Upon termination of employment for whatever cause, any sick leave remaining to the credit of the employee is reported to Teachers' Retirement System (TRS) with a copy provided to the teacher.
- E. Sick leave days used for serious illness or death in the immediate family shall be limited to a maximum of ninety (90) days each year, and days used for this purpose shall be charged against the total. Furthermore, sick days used for serious illness or death of secondary relatives shall be limited to a maximum of ten (10) days each year, and days used for this purpose shall be charged against the total.
- F. Sick leave for new employees shall become effective on the first day of employment provided that the employee has reported for duty. If such employee is unable to report on the first day of regular duty because of illness or injury or other reasons, then he/she is not eligible for sick leave, but will become eligible retroactive to the first day of employment upon his/her completion of six (6) weeks on the job.
- G. Each employee shall be informed of the current status of his/her accumulated sick leave days in *Employee Access* via *Skyward*. The official sick leave record for each employee shall be maintained in the District's Business Office.
- H. Any teacher who retires and has a minimum of twenty (20) years of total teaching service will receive compensation for the number of accrued unused sick leave days in excess of one hundred seventy (170) days which are creditable and acceptable to TRS. However, no days earned prior to employment in the Jacksonville School District 117 for retirement purposes acceptable by TRS shall be reimbursed by the District. Compensation for these unused sick days will be at a rate of \$62.50 per day.

For example:

Employee B has accumulated 220 sick leave days of creditable and acceptable by the Illinois Teachers Retirement System in another District and accumulated 50 days of unused sick leave in District 117 which is acceptable to TRS (total 270 creditable days to TRS). The District will compensate the employee for 50 days (\$3,125), the number of days accumulated in Jacksonville School District 117.

8.2 PERSONAL LEAVE

- A. Upon request to the Superintendent or his/her designee, up to three (3) personal leave or excused absence days may be granted for the purpose of handling important business or personal obligations.
- B. Requests for personal leave days off immediately before or after winter and spring breaks or during the first or last weeks of school will be approved only upon submittal of the cause of absence. Generally, using these days will be discouraged, and employees are expected to make appointments around these days.
- C. If possible, three (3) days prior written notice, via the District's online substitute and attendance system (i.e., *Aesop*), should be given to the building administrator. If three (3) days prior written notice is not possible, then a written request for personal leave should be submitted on District

provided forms as soon as possible. Personal leave and excused absences requested after the end of the day preceding or on the day of absence require the submission of an electronic request via Aesop within three (3) days of the return to work.

- D. Any charges for personal leave and excused absence days shall be in one-quarter (¼) day increments.
- E. At the end of the school year any unused personal leave days shall be converted to the employee's sick leave accumulation.
- F. The Superintendent, or designee, may approve a teacher's request to take up to five (5) school days leave without pay (i.e., dock days) in extraordinary circumstances on the condition that the teacher has used his/her three (3) personal leave days in that school year and the teacher's request is for leave not covered by paragraphs 8.1, 8.3, 8.4, 8.5, 8.7, 8.8, 8.10 of this agreement. The granting of dock days is greatly discouraged, especially on days designated for school improvement planning and/or parent teacher conferences. "Extraordinary" circumstances shall be defined by the Superintendent, or designee. If a request for dock days is denied, that decision is not subject to the Grievance Procedure in Article III in this agreement and is not subject to arbitration.

All requests must be submitted in writing to the Superintendent not later than two (2) calendar weeks prior to the first requested dock day. The request must include:

1. The reason for the absence;
2. The rationale for why the absence could not be scheduled during off-work time; and
3. Supporting evidence, when available.

8.3 MATERNITY LEAVE

- A. The Board shall grant a maternity/paternity leave of absence without pay or loss of accrued sick leave, tenure, or seniority to any full-time teacher who submits a written request, accompanied by a physician's certificate of pregnancy, for such leave.

The effective date of the leave and the end of the leave, if scheduled to be at the beginning or ending of a semester, shall be established by the teacher in writing and shall be submitted to the Superintendent at least sixty (60) days in advance of the beginning of the leave. Such leave shall not be for more than two (2) complete semesters. Maternity/paternity leave requests for less than one (1) semester and scheduled to end prior to the end or after the beginning of a semester must have prior approval of the Superintendent.

- B. A maternity/paternity leave may be granted for purposes of adoption.
- C. For the purposes of reinstatement, the following shall be met by the teacher:
 1. A physician's statement, stating the teacher is able to assume all duties required of a teacher, shall be submitted to the Superintendent in advance of the return.
 2. A teacher returning from such leave shall give the Superintendent written notice by April 1, of his/her intention to return from a leave scheduled to end as of the beginning of or during the first semester.
 3. If the leave is scheduled to end as of the beginning of or during the second semester, said written notice of the teacher's intention to return shall be given to the Superintendent by the prior November 15th.
 4. See 4.5 D

8.4 GENERAL LEAVES

Upon recommendation of the Superintendent, the Board may grant a teacher a leave of absence for illness, disability, personal reasons, educational or professional purposes, or for a political appointment or election.

The following conditions shall be met:

- A. All leaves of absence shall be for no more than a one (1) year period. All requested leaves shall state a beginning and ending date of the leave.
- B. All leaves of absence shall be without pay, and the teacher shall not be entitled to receive additional experience increments of salary for the time on leave.
- C. Having met the conditions of a leave, the teacher will not lose his/her sick leave accumulation, if a balance exists, placement on the salary schedule, or tenure.
- D. Any change in the reason for a leave of absence prior to or during an approved leave shall be immediately communicated to the Superintendent by the teacher.
- E. At the end of a leave of absence the Board of Education shall return the teacher on leave to a position for which he/she is qualified. Nothing shall prevent the termination of a teacher on leave pursuant to Article IX, Reduction in Staff, of this Agreement.
- F. A teacher on leave shall give the Superintendent written notice of intent to return from a leave of absence as follows:
 - 1. By the prior March 1st if the leave is scheduled to end at the beginning of first semester.
 - 2. By the prior November 15th if the leave is scheduled to end at the beginning of the second semester.
- G. Nothing shall prevent a teacher on leave from requesting reinstatement to a position within the District for which he/she is qualified prior to the approved ending date of the leave.

8.5 BEREAVEMENT LEAVE

- A. Employees shall have up to five (5) days per incident for leave connected with the death of a spouse, children, or parents. For other immediate family or household members as defined in section 8.1 B.2 hereinabove, exclusive of spouse, children or parents, leave connected with their death shall be limited to three (3) days per incident. The leave granted herein shall be annual and shall not accumulate from year to year.

Upon providing documentation of connection to the death, a bereavement day can be approved outside the 30 day window.

Employees may use sick days for bereavement as provided in 8.1 E of this Agreement.

8.6 MEDICAL INSURANCE DURING AN APPROVED LEAVE OF ABSENCE

Employees on approved unpaid leave for medical reasons, personal disability, or worker's compensation will continue to receive the District's hospital-medical insurance benefits during their leave, but not to exceed ninety (90) consecutive school days. Thereafter, the employee may remain on the District's plan if the employee makes monthly payments of premiums in advance.

Employees on approved leaves for other purposes may remain in the District's hospital-medical insurance program upon monthly payment, in advance, of the premiums.

8.7 JURY DUTY AND COURT APPEARANCES

Employees shall suffer no loss in salary because of jury duty or because said employee attends as a witness upon trial or to have his/her deposition taken in any school related matter pending in court, except that the Board may make a deduction equal to the amount received for such jury duty, excluding non-duty days, mileage allowance, meal allowance, and parking fees.

8.8 LEAVE DUE TO INJURY ON DUTY

A. If any employee is injured while on duty in his/her regular position, and the employee is operating under Board of Education policy and/or established procedures, there shall be no deduction of sick leave for the fourth (4th), fifth (5th), sixth (6th), and seventh (7th) days of absences due to the injury. Beginning with the eighth (8th) consecutive day of absence, the employee shall be entitled to his/her accumulated sick leave. The injury must be accepted as a duty connected injury under the provisions of the Workers' Compensation Act.

B. Deductions from sick leave shall be computed as a percent (i.e., ratio) of the amount of payment for lost wages as may be provided by the Workers' Compensation Insurance Company.

Example: Off twenty (20) consecutive working days due to job related injury. No charge to sick leave for 4th, 5th, 6th or 7th days. Daily earning rate of \$100. Received compensation from Worker's Compensation for twenty (20) days in the total amount of \$1,000.

- Earnings = 16 days x \$100/day = \$1,600
- Ratio = \$1,000 = 62.5%
- Deductions = 100% - 62.5% = 37.5%
- 16 days x .375 = 6 days charged to sick leave

In addition, the \$1,000 check(s) from Workers' Compensation are to be endorsed to the School District or an amount equal to \$1,000 will be deducted from the next paycheck(s).

C. If a teacher does not have enough accrued sick leave to provide a transition to temporary disability benefits that are payable by the Teachers Retirement System, then the District shall advance an amount of sick days, with a maximum allocation of twenty-one (21) days, so that the employee will not exhaust sick leave prior to being eligible for temporary disability benefits that the teacher is eligible for at the time of the injury. To be eligible for this advancement of sick leave, TRS must accept the injury as a temporary or permanent disability.

D. Any advancement of sick leave (i.e., payments) shall be recoverable from the teacher by the District from any settlement(s), award(s), or payment(s) resulting from a lawsuit or Workers' Compensation Insurance action.

E. In the case of Workers' Compensation weekly payments, the amount recoverable will be limited to that amount paid by the Workers' Compensation Insurance Company for the time up to twenty-one (21) working days that the teacher is off prior to being eligible for TRS disability benefits. This amount is recoverable by the teacher immediately endorsing the Workers' Compensation checks payable to the District.

F. Other recoverable amounts are due to the District upon actual receipt of the award or payments as noted above.

8.9 SICK LEAVE BANK

- A. Any employee covered under the terms of this contract shall be eligible to participate in a VOLUNTARY district-wide Sick Leave Bank. The intent is to provide extended sick leave benefits to those persons who incur a period of extended illness, injury, or hospitalization. Only those employees who donate the required days to the bank shall be eligible to apply to draw from the bank when needed.
- B. New participants in the voluntary sick leave bank shall submit written notice between August 15 and September 15 of intent to participate on a form created by the Sick Leave Bank Committee and provided by the Jacksonville School District. If a new employee is hired during the school year he/she may take part in the Sick Leave Bank by submitting intent to participate form provided by the JSD. New employees will have two (2) weeks from the first day of employment to decide if he/she wishes to participate in the Sick Leave Bank.
- C. Each employee electing to participate in the bank shall contribute two (2) sick days to the sick bank each year until the sick leave bank reaches the minimum capacity of 600 days. In case of depletion of the sick leave bank below 200 days all employees enrolled will automatically have one (1) sick day deducted and added to the sick bank. HR will notify all members of the sick bank in writing of the depletion of sick bank days and that an automatic one (1) sick day will be taken out of their personal sick days on said date that it will occur.
- D. Membership is automatically renewed each year unless a member submits written notice of cancellation by September 15 of the school year in which cancellation is desired. A participant may cancel membership by indicating in writing directed to the attention of HR. HR shall then transfer the letter of cancellation to the Sick Leave Bank Committee within 5 business days after receipt. Cancellation of sick leave bank membership, regardless of reason, shall mean forfeiture of any claim to their contributed days and benefits of membership.
- E. The intent of the bank is to provide additional financial protection to those employees who incur a period of catastrophic illness, prolonged illness, serious injury, or hospitalization, as verified in writing by a physician, if requested by the Committee. The bank is not applicable to any employee utilizing days for illness in the family except in emergency situations following approval of the Superintendent and the Sick Leave Bank Committee. It remains the intent of both parties to strive to retain good attendance in the district. It is not the purpose of this bank to provide additional days to employees who have exhausted their accumulated sick leave and are applying for days because of colds, sore throats, flu, or some other non-catastrophic illness.
- F. Beginning with the fourth (4th) unpaid day after the employee has exhausted all of his/her sick, vacation, and personal leave, an employee may be eligible to submit an application to use the Sick Leave Bank. If the employee is eligible, the plan coverage shall be retroactive to include the first (1st) day of eligibility which begins on the fourth (4th) unpaid consecutive day of absence. The consecutive day rule does not apply to intermittent absences due to life threatening occurrences. (See attached Sick Leave Bank Application attached hereto as Appendix G)
- G. Authorized withdrawals by participating employees of the sick leave bank shall be made only upon approval of the sick leave bank committee and their decision shall be final. No one shall draw from the bank until a doctor's certificate of illness is presented to the sick bank leave committee, certifying that the employee is unable to work due to a prolonged illness, injury, or hospitalization.
- H. An employee may be eligible to draw a maximum of sixty (60) days in one (1) school year and a maximum of one hundred eighty (180) days during his/her employment in the District. An employee must notify in writing the Sick Leave Bank Committee and the Superintendent or his/her designee at least five (5) working days before returning to work. Upon returning to work, the employee will pay back 25% of their allotted days each year to reimburse half of the days borrowed from the bank.

- I. The Sick Leave Bank Committee will be composed of 3 from association members (with one always appointed by JEA president) and 2 from district administration. They will act on all matters that concern the policies and decisions of the Sick Leave Bank. District administrators shall work with the associations to create guidelines for this committee; the guidelines will then be adopted in an MOU. Once completed, these guidelines shall be listed in this contract and subsequent contracts. The Sick Leave Bank Committee shall hold an initial meeting prior to October 1 of each school year. The purpose of the initial meeting will be to review the qualifications and procedures of the plan. Subsequent meetings will be held as needed to review applications and determine eligibility. In making decisions, the committee will use the simple majority rule. Following the date of a decision rendered by the Committee, an employee may appeal in writing said decision to the Board of Education within thirty (30) calendar days.
- J. All accrued personal and vacation days shall be used before eligibility to request sick bank days.
- K. Employees requesting days from the sick bank shall first be required to use a maximum of twice their annual sick day allotment earned at the beginning of the current school year. For example, an employee who earns 12 sick days at the beginning of the current school year shall be required to use 24 sick days from those the employee has accrued and saved.
- L. Any retiring member of the sick bank may donate his/her unused sick days to the sick bank.
- M. Any member who is absent for illness or injury due to a work related accident (which is compensational under the Illinois Workers' Compensation Act) will not avail himself/herself to any benefits of the bank.
- N. The voluntary sick leave bank shall not be subject to the grievance procedure contained in this Agreement.
- O. This section of the contract shall not be an open issue for subsequent bargaining unless both parties agree.

8.10 PROFESSIONAL MEETINGS

- A. Teachers may request to attend professional meetings to support their professional growth and performance.
- B. To make a formal request to attend, teachers shall complete the *Request for Permission to Attend a Professional Meeting* form provided by the District and submit it electronically to their immediate supervisor for preliminary approval at least twenty-one (21) days before the date of the meeting. If approved, the immediate supervisor will forward the approved request electronically to the Superintendent or his/her designee for final approval. The Superintendent or his/her designee has the sole discretion to approve or deny any request.
- C. The Superintendent or his/her designee shall notify the teacher of the final approval or denial of the request within seven (7) days of the date of the initial electronic submission. Failure of the Superintendent to respond within seven (7) days after the date of initial submission shall be deemed a denial of the request.

ARTICLE IX

EMPLOYEE EVALUATION

9.1 TEACHER EVALUATION

The District shall maintain an evaluation plan for teachers. Any changes in such plan shall be written in consultation with representatives of the Jacksonville Education Association.

The principal is ultimately responsible for the evaluation of staff. A principal may share the responsibility for the evaluation with other trained supervisory personnel.

This article will be addressed in a Memorandum of Understanding adopted by the Association and Administration.

ARTICLE X

REDUCTION IN FORCE

10.1 REDUCTION IN FORCE PROCEDURES

- A. If there is a decision to decrease the number of teachers employed or to discontinue in a particular type of teaching service (i.e., a reduction in force (RIF), and normal, annual attrition of faculty does not produce the required decrease in positions, written notice of dismissal is to be given to those faculty members to be dismissed by registered mail at least sixty (60) days before the end of the school term. If the faculty member has performed satisfactorily, the notice to dismiss will include a statement of honorable dismissal.
- B. Reduction in Force processes and procedures shall be consistent with all laws relating to such reductions and consistent with all decisions and guidelines established by the Joint RIF Committee operating within the parameters of its legal authority. Pursuant to Public Act 097-0008, teachers whose summative evaluation ratings result in placements into designated Groups 3 and 4, seniority shall determine respectively the order of dismissal.
- C. When District seniority is equal between two (2) or more teachers, the following criteria shall be used in determining which teacher(s) shall be honorably dismissed by the Board.
 - 1. Seniority shall be determined by the teacher's approved horizontal position on the salary schedule. The teacher with the highest salary (i.e., approved horizontal position) shall have the most District seniority.
 - 2. If the approved horizontal position on the salary schedule is equal, District seniority shall be determined by a random lot selection conducted by the Board.
- D. Honorably dismissed teachers shall be given first priority for the vacant position in the reverse order they were dismissed if positions become available within fourteen (14) months from their dismissals. Recalls shall occur first in Group 4 by seniority and then in Group 3 by seniority. Group 1 and Group 2 teachers do not have recall rights. The fourteen (14) months is defined as being within fourteen (14) months, commencing three (3) business days from the last day of the school term in which teachers were honorably dismissed.

10.2 JOINT REDUCTION IN FORCE (RIF) COMMITTEE

By October 1st of each year the Board and the Association shall each appoint three (3) representatives to a Joint RIF Committee as required by 105 ILCS 5/24-12(c). The committee shall complete its deliberations by the following February 1st of each school year and submit a report of the committee's decisions in writing to the Board and Association on or before February 1st.

ARTICLE XI

COMPENSATION RELATED PROVISIONS

11.1 SALARY SCHEDULES

- A. Salary schedules are included in Appendix D-1 2022-2023. All employees employed by the District for the 2021-2022 school year and placed on the schedule will move one step down the schedule for the 2022-2023 school year.
- B. For each year of this Agreement, stipends for extracurricular activities, including; athletics and special assignments, shall be calculated on the base of \$33,335.38.10. Designated stipend positions and respective compensation percentages are presented in Appendix E.
- C. The following salary bases will be in effect for the duration of this Agreement.

School Year	Increase to the Base	Salary Base Amount
2022-2023	3%	\$41,226

- D. Coursework which is to be used for educational credit must be pre-approved and in accordance with the procedures outlined in Appendix D-2. Coursework must be completed by August 15th and proof of completion (i.e., official transcript or grade slips) must be received in the Department of Curriculum no later than October 1st in order to receive compensation for the current school year. When requesting approval to take courses to move beyond the Master's degree, requests will be reviewed by the Superintendent and/or designee along with the union designee. The Superintendent or designee will have the final decision on approved programs beyond Master's degree.
- E. If an employee is employed on an extended contract, the additional sum for the extended period shall be calculated by multiplying the number of days of the extension by 1/180th of the employee's base salary. The JEA shall be notified of any extended contracts within seven (7) days prior to the Board posting the position. If an extended contract is paid on a basis other than as provided herein, the Board and JEA shall negotiate any alternative pay arrangement.
- F. In the event an assignment change is made within five (5) days prior to or any time after the first teacher institute day, said teacher shall be entitled to compensation for time to make the change. Teachers shall be compensated for no fewer than four (4) hours at the non-instructional hourly rate of \$22 per hour.
- G. **Dean of Students Substituting for Building Administrator**
Teachers who are assigned by the Superintendent, or designee, to substitute for a building administrator, who is on an approved leave of absence that exceeds five (5) consecutive student attendance days, will be compensated at \$40 per full day of work above their regular per diem salary rate for every consecutive day of duty. The teacher is eligible for compensation beginning the first day of service and for every consecutive day thereafter until the administrator returns from leave of absence to full-time work. Intermittent visits to the building by the administrator prior to a full return to work will not break the cycle of consecutive days of duty. The definition of "leave of absence" is at the discretion of the Superintendent, or designee, and is not subject to grievance. The decision to hire an interim administrator from outside the JEA bargaining unit is solely at the discretion of the Superintendent.

11.2 TERMS OF COMPENSATION

The following terms for compensation are in effect for the duration of this Agreement.

- A. All teachers, except for those who have surpassed the last step in each column of the salary schedule (i.e., longevity), will advance one (1) step on the salary schedule for each year of this Agreement.
- B. Teachers first employed by the District for the 2022-2023 school year will remain in said year at the salary amount authorized and approved by the Board of Education at the time of hire. Said teachers are not eligible for salary reconciliations to the new amounts during the 2022-2023 school year.
- C. Teachers who have earned approved salary schedule credit will be compensated at the amount indicated in the corresponding salary schedule cell for each year of this Agreement.
- D. Only teachers who are employed for a minimum of 120 days of a school year are eligible to advance a step on the salary schedule in the subsequent year. Approved leave of absence days are included in the total count for days employed.

11.3 LONGEVITY

- A. Teachers who have surpassed the last step in each column of the salary schedule will be compensated at a five percent (5%) increase above his/her previous year's salary amount, excluding earnings paid for extracurricular activities.
- B. Teachers that go into longevity and complete an approved program: if the last cell in your new educational lane is greater than your current salary, you will make the greater amount.

11.4 SUPPLEMENTAL SALARY FOR SPEECH & LANGUAGE PATHOLOGISTS & SCHOOL PSYCHOLOGISTS

Speech and language pathologists and school psychologists will be paid a supplemental amount of \$6,000 to their base per year for the duration of this Agreement.

11.5 METHOD OF PAYMENT

- A. Regular paydays will occur semi-monthly on the 15th and the last calendar day of each month for all months of the year.
- B. All scheduled salary payments shall be made over a twelve (12) month period consistent with the requirements of Illinois Revenue Code (IRC) 409A. Except for first year probationary employees, all other employees shall have their gross salary divided into twenty-four (24) equal installments before any salary deductions, and the first paycheck of each school year will be issued on September 15th.
- C. First year, full-time, probationary teachers hired by the Board on or before August 15th whose duties commence at the beginning of the upcoming school year shall receive his/her first paycheck in the last regular District payroll for August. This, in effect, will divide said employee's salary into twenty five (25) payments for the first year of employment for those teachers whose contracts are renewed for the following school year. First year teachers whose contracts are not renewed will receive a maximum of twenty four (24) pays.
- D. Persons being laid off at the end of the school term shall be eligible to receive their final paycheck on the third (3rd) business day following the last day of the school term.
- E. Persons resigning from the District for retirement purposes shall be eligible to receive their final paychecks on June 15th.
- F. To receive payments as noted in sections 11.5 D or E above, at least a two (2) week advance written

request shall be made to the Business Office.

- G. All salary payments will be made by direct deposit to a bank account designated by the employee.
- H. The Superintendent will cause to be published annually a calendar listing the pay dates for the year.
- I. The District will process JEA officer pay amounts through District payrolls. JEA will provide the funds to the District for deposit into an activity account. JEA will provide sufficient funds to cover the employers' share of pension and Medicare taxes plus any other applicable taxes and deductions. JEA will provide the funds at least ten (10) days in advance of the payroll dates along with a list of the persons and amounts to be paid.
- J. Differentials for special assignments and coaching salaries shall be added to the individual teacher's yearly salary.

11.6 SALARY DEDUCTIONS

Salary deductions shall be made semi-monthly for state and federal income taxes and other deductions as may be required by law. Other optional deductions to be made available to teachers are:

- A. Association dues pursuant to section 5.5 A of this Agreement.
- B. United Way contributions to be deducted November/December through June 15th.
- C. Illinois Educators Credit Union or its successor.
- D. Employee's dependent medical insurance coverage to be deducted a month in advance (e.g., deducted September 15th and 30th for coverage in October).
- E. Optional dental plan, vision plan, and life insurance.
- F. Contributions to tax sheltered annuities expressly authorized and permitted in the District's 403(b) Plan effective on or before January 1, 2009. Eligibility and contribution limits are governed by the Plan document. At least annually the Administration shall notify employees of the option to participate, the time period during which election may be made, and a summary of the Plan's essential features. The options offered under the 403(b) Plan shall be developed in cooperation with the JEA on a District committee in which the JEA shall be represented by one (1) member each from the pre-k/elementary, middle, and high schools.

11.7 COMPENSATION CAP

- A. Notwithstanding any other provision in this Agreement, no employee, who is within five (5) years of first becoming eligible to receive a retirement annuity under TRS rules and regulations, shall either receive and/or be paid by the District an increase in creditable earnings that would constitute an increase of more than allowable by the law in the TRS creditable earnings the teacher earned in the immediately preceding fiscal year.
- B. Creditable earnings include all earnings of whatsoever kind or nature paid to an employee by the District which TRS credits under its rules and regulations toward a retirement annuity for the employee. Any such creditable earnings in a percent that exceeds the amount allowed by law this percent reflected by law cap on increases from one (1) fiscal year to another shall not be considered as due and owing to any employee within this five (5) year period.
- C. If an employee earns compensation that TRS considers exempt from the cap percent reflected by law under PA 94-1057, the employee shall be paid such exempt earnings provided the payment does not require an additional employer contribution to TRS because of a payment to the employee exceeding the percent reflected by law.
- D. On an annual basis, the District shall offer educational opportunities to each employee on how to

determine his/her TRS creditable earnings from the previous year.

11.8 COMPENSATION FOR CLASS COVERAGE AND PLANNING PERIOD SUBSTITUTION

Every attempt will be made to hire substitutes to replace absent classroom teachers; however, when not possible, teachers shall be obligated to cover classes when requested by the Principal or his/her designee.

- A. Teachers who lose their planning periods, excluding evaluation meetings, during the regular school day will be compensated at the following rates.
 - Pre-K/Elementary teachers shall be paid \$15.75 per period. An elementary period shall be defined as twenty-five (25) minutes.
- B. Middle and high school teachers shall be paid \$24.00 per period.
- C. Teachers who cover classes outside the regular work day and beyond their eight (8) hour day will be compensated at the instructional rate \$30.00.
- D. Teachers should submit requests for payment under this subsection using the form provided in Appendix F. Payment for class coverage shall be included in the regular monthly payroll within the next two (2) pay periods.

11.9 COMPENSATION FOR HOURLY WORK

- A. Teachers will be compensated as follows for hourly work taught outside the regular, eight (8) hour contract day.

Types of Duties	Hourly Rates	Examples
Instructional Pay	\$30.00	<ul style="list-style-type: none"> ➤ Drivers' education classroom ➤ Summer school ➤ Special education extended school year program ➤ Homebound instruction ➤ Teaching professional development and in-service sessions ➤ Preparation to teach staff development
Instructional Pay	\$28.00	<ul style="list-style-type: none"> ➤ Driver's education (Behind the Wheel)
Non-Instructional Pay	\$22	<ul style="list-style-type: none"> ➤ Participation in professional development and in-service sessions ➤ School improvement work ➤ Grade level meetings ➤ Classroom/program moves ➤ Committee work ➤ Teacher mentoring activities ➤ Late change of assignment work

Non-Instructional Pay	\$25.00	➤ Jacksonville High School after school detention
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- B. One (1) hour of preparation time will be paid for each session of professional development or in-service taught.
- C. The specific work to be done and the number of teachers needed to complete the work will be determined by the Superintendent or his/her designee.
- D. Narrow focus committees that do not exceed three (3) one (1) hour meetings will not be paid.
- E. Teachers should submit requests for payment under this subsection using the forms provided by the District. Payment under this subsection shall be included in the regular monthly payroll within the next two (2) pay periods.

11.10 DIFFERENTIALS AND PAYMENT SCHEDULES

A. Stipend Positions

1. Refer to Appendix E for stipend positions and relative payment schedules.
2. Coaches and/or sponsors, who wish to split their stipends, must request in writing from the Superintendent or his/her designee, the split in pay and responsibilities for that position. A written notification of the split pay must be on file with the Administrative Office and a copy sent to the JEA.
3. All requests must be submitted prior to the start of the sponsored activity.
4. An IESA or IHSA coach or a sponsor of an extracurricular activity who resigns prior to the beginning of the sport's season as defined by the start and end dates established by IESA and/or IHSA or an activities' season will repay the District any portion of the stipend for that coaching or activity position paid to the coach or sponsor prior to the Board's acceptance of the coach's or sponsor's resignation.
5. A coach or sponsor of an extracurricular sport or activity who resigns before the conclusion of the sport's season (as defined above) or an activities' season will be paid and/or retain the portion of the stipend for that coaching or sponsorship position based upon the percentage of the sport's or activity's season that has taken place at the time of the Board's acceptance of the coach's or sponsor's resignation. Any repayment deemed appropriate shall be made by payroll deduction in equal installments for the remaining payroll periods of that current school year.
6. A coach or sponsor of an extracurricular sport or activity which encompasses the entire school year who resigns before the end of the school year will be paid and/or retain the portion of the stipend for that coaching or sponsorship position based upon the percentage of the school year that has expired. Any repayment deemed appropriate shall be made by payroll deduction in equal installments for the remaining payroll periods of that current school year.
7. Repayment of any partially paid stipend shall not be required if the employee submits a

physician's certification, at the employee's expense, that the employee is physically unable to perform the extracurricular or coaching duties.

8. The Jacksonville Middle School Dean of Students, as a teacher salary schedule position, shall be paid for all game supervision assignments as per Agreement.

B. Athletic Game Workers

Effective for the duration of the Agreement:

1. \$21.25 will be paid for each worker, including ticket sales, per session.
2. \$24.25 will be paid all workers (including ticket sales) at the Crimson Classic, girls' holiday tournament, and I.E.S.A. and I.H.S.A. tournaments.
3. \$32.95 will be paid to workers at wrestling tournaments expected to last all day; \$26.75 will be paid to workers at dual wrestling tournaments.
4. Scorekeeper and scoreboard operators will be paid at a rate of \$18.40 per one (1) game session and \$24.75 per two (2) game sessions, both home and away, if services are used.
5. \$21.50 will be paid for dual track meets; \$4.20 will be added for each additional participating team (beyond two at a meet) to the official scorekeeper.
6. High school and middle school track starters will be paid according to the Central State 8 schedule of payment.

C. Bus Chaperones

Bus chaperones at all levels shall be paid \$21.25 per round trip for the duration of this Agreement.

D. Scholastic Bowl Workers

Scholastic Bowl workers will be paid \$18.40 for one round, \$24.75 for two (2) rounds, and \$30 for three (3) or more rounds.

- E. Teachers are responsible for payment of TRS contributions for extra-duty assignments including committee assignments.

11.11 TRAVEL AND EXPENSE REIMBURSEMENTS

- A. Approval from the proper administrative level must be obtained prior to expenditure.
- B. There will be no reimbursement for any expenses for which receipts or canceled checks are not provided with the exception of private car mileage.
- C. Tips and gratuities are not reimbursable expenses.
- D. Amounts for total reimbursements may be prorated by principals on the *Request for Permission to Attend a Professional Meeting* form.
- E. The established payment rates for various expenses incurred by employees while on District business are listed below.
 1. **Transportation**
 - a. Private car mileage will be reimbursed at the IRS allowable rate per mile for in-district and out-of-district mileage. Reimbursement requests for in-district and out-of-district travel shall be submitted not later than fourteen (14) calendar days following the end of the semester in which the travel expense is incurred.

- b. Rail or air travel will be reimbursed at the lesser amount of the actual cost or the standard private car mileage rate computed round trip between the two cities.
- c. Taxi travel will be reimbursed at cost with a per day maximum amount of \$15 for one employee and \$30 for two (2) or more District employees sharing a taxi.
- d. Parking will be reimbursed at cost with a maximum amount of \$12 per day with submission of dated receipts.

2. Meals

A meal allowance shall be up to \$40 per day or up to \$20 for one-half (½) day with a dated receipt, exclusive of any charges for alcoholic beverages or tips. Alcoholic beverages should be removed from the meal receipt to the extent possible.

3. Lodging

In non-metropolitan areas, lodging will be reimbursed at cost with the maximum rate of \$60 per person per night with a maximum of \$120 per room. In metropolitan areas, lodging will be reimbursed at cost with the maximum rate of \$95 per person per night with a maximum of \$190 per room. Motel/hotel taxes may be claimed in addition to the above amount.

For the purposes of this Agreement, metropolitan areas are defined as populations in excess of 250,000 people.

4. Registration

Registration amounts will be reimbursed at the cost which has been pre-approved.

11.12 ADMISSION TO DISTRICT ACTIVITIES

Teachers, their spouses or guests, and children in the twelfth (12th) grade or under, will be admitted free to all District home athletic events. This does not apply to plays, musicals, activities sponsored by the Illinois High School Association (IHSA) or other outside organizations, or activities sponsored by clubs and organizations of the school. Activity passes shall not be transferable. Children in the twelfth (12) grade and under must be accompanied by their parent to obtain free admission.

11.13 EMPLOYEE INSURANCE PLAN

- A. The District will pay the full individual premiums for a medical insurance plan and for a vision insurance plan for each teacher employed by the District for at least thirty (30) hours per week.
- B. The plan will include a \$40,000 term life insurance policy.
- C. The District will offer a supplemental dental insurance plan for each employee in the bargaining unit at no cost to the District. The cost of the supplemental dental insurance plan will be paid by the employee.
- D. The Board and the Association agree to maintain an Insurance Provider Review Committee to evaluate as needed the District's insurance provider. This committee shall have the authority to modify the insurance provider and/or the insurance plan, if acceptable to the insurance provider. All recommended modifications are subject to approval by the Association and the Board.
- E. The District will allow each employee in the bargaining unit to deduct payroll premiums for family coverage, dependent care expenses, dental insurance premiums, vision premiums, term life insurance premiums, and unreimbursed medical and/or dental expenses. Only one company per benefit will be selected by the Insurance Provider Review Committee and approved by the Board of Education and the Association.
- F. The District will provide employees an IRS section 125 flexible spending account. The account will

include payment for medical insurance premiums for family coverage, term life premiums, dependent care expenses, dental insurance premiums, and unreimbursed medical and/or dental expenses. Any administrative cost which may be charged by the company selected by the District to administer the plan will be paid semi-monthly through payroll deduction by the employee. Balances not to exceed \$300 that remain in the section 125 Plan account at the statutory end of each year's activity will become the property of the District. The amount in excess of \$300 shall be set aside to offset future administrative costs of the third party administrator on a prorated basis for persons enrolling for the plan year two years later based on those enrollees with an effective date of February 1st. The flexible spending account will begin February 1st of each year. New employees may enroll within 30 calendar days of initial employment.

- G. The District will continue to make the above contributions in June, July, and August for teachers who were employed at the end of the school year.

11.14 Retirement Incentive (prior to October 15, 2021)

Employees who will retire in 2023 and have submitted an irrevocable letter of retirement before October 15, 2021 for retirement at the end of the 2022-2023 school year, licensed employees who are eligible for a retirement annuity with the TRS and have ten (10) years of TRS creditable service at the time of retirement shall receive an incentive of:

\$3000	Year 1 retirement incentive to be paid post retirement
\$3000	Year 2 retirement incentive to be paid post retirement

11.15 Retirement Incentive (on or after October 15, 2021 through May 31, 2022)

- A. Licensed employees who are eligible for a retirement annuity with the TRS and have ten (10) years of TRS creditable service at the time of retirement shall receive an incentive of \$3,000 provided the employee meets the following conditions:
 - 1. The employee has submitted an irrevocable letter of retirement on or after October 15, 2021 so that the Board has at least one year's notification of intent to retire; and,
 - 2. This retirement incentive, with all other contractual salary payments in the employee's current year of employment with the District, does not constitute a cumulative six percent (6%) increase from the previous year. The incentive will be reduced by the amount necessary to comply with the six percent (6%) salary cap.
- B. If the employee complies with the above conditions, then the retirement incentive amount, if any, will be included in the employee's salary in the month of June in the year preceding retirement and any balance in June in the year of retirement to stay under the six percent (6%) salary cap.
- C. If there is any amount of the \$3,000.00 remaining unpaid because of the six percent (6%) salary cap, that sum will be paid in the next pay period following the last check from that contractual year.
- D. If the six percent (6%) TRS cap should be raised in the legislature during the course of this contract, the Association and the District agree to bargain the impact.

ARTICLE XII

EFFECT OF AGREEMENT

12.1 POLICIES, RULES, AND REGULATIONS

Any policy, regulation, or rule that is published shall be made available to teachers upon request to the building principal.

12.2 EXTENSION

This Agreement or parts herein may be extended by mutual agreement of the Association and the Board.

12.3 COMPLETE UNDERSTANDING

The parties hereby acknowledge that the terms and conditions included in this Agreement represent the full and complete understanding between the parties. The Board and Association, for the life of this Agreement, each waives any obligation to bargain collectively with respect to any subject or any matter.

12.4 SUPERSEDES PRIOR AGREEMENTS

This Agreement supersedes and nullifies all previous agreements or contractual items between the Board and the Association.

12.5 VALIDITY

Should any article, section, or clause of this Agreement be declared illegal by a court of competent jurisdiction, then that part shall be deleted to the extent that it violates the law, and the remaining articles, sections, and clauses shall remain in effect.

12.6 CONTRACTUAL AMENDMENTS

This Agreement shall constitute a binding obligation of both the Board and the Association and for the duration of this Agreement may be altered, changed, added to, deleted from, or modified only through the voluntary mutual consent of these parties in written and signed amendment to this Agreement.

12.7 INDIVIDUAL CONTRACTS

This Agreement shall control all terms and conditions in any individual contract between the Board and a teacher. Should such language in an individual contract be inconsistent with this Agreement, this Agreement during its duration shall have precedence.

12.8 MANAGEMENT ISSUES

It is expressly understood and agreed that all functions, rights, powers, authority, and legal responsibilities of the Board which are not specifically limited by the express language of this agreement are retained by the Board.

The Board shall not be required to bargain over matters of inherent managerial policy which shall include such areas of discretion of policy as the functions of the employer, standards of service, its overall budget, the organizational structure, selection of new employees, and the direction of employees.

12.9 NO STRIKE STATEMENT

During the term of this Agreement and any mutual extension thereof, no employee covered by this Agreement, nor the Association, nor any person acting on behalf of the Association shall ever or at any time engage in, authorize, or instigate any picketing, any recognition of any picket line at the School District's premises, any strike, slowdown, or other refusal to render full and complete services to the Board, or any activity whatsoever which would disrupt in any manner in whole or in part the operation of the School District.

Any violating employee shall be subject to discipline or discharge as determined appropriate in the sole and unilateral discretion of the Board.

12.10 DURATION

This Agreement shall in effect from August 16, 2022 and in effect through August 15, 2023.

In Witness thereof:

For the Jacksonville Education Association

**For the Board of Education
Jacksonville Community Unit District 117**

Co-President

President

Co-President

Secretary

GRIEVANCE REPORT
JACKSONVILLE EDUCATION ASSOCIATION, IEA/NEA

Date of occurrence giving rise to the grievance: _____

Contract provisions violated: Article _____ Section _____

Article _____ Section _____

Article _____ Section _____

Statement of grievance and explanation of how the contract has been violated:

Remedy sought:

Including but not limited to:

Further, the affected employee(s) be granted any other remedy necessary to make the grievant whole; the Employer cease and desist violating said contract provisions; and, any and all other appropriate remedies.

Date Grievance Filed with Administration

Grievance Chairperson
Jacksonville Education Association, IEA/NEA

JACKSONVILLE SCHOOL DISTRICT 117

Salary Schedule for 2022-23 (Includes TRS)

	B	B+12	B+24	B+36	M	M+12	M+24	M+36	M+48
1	41,226	42,422	43,652	44,918	46,220	47,561	48,940	50,359	51,820
2	42,009	43,228	44,481	45,771	47,099	48,464	49,870	51,316	52,804
3	42,808	44,049	45,326	46,641	47,993	49,385	50,817	52,291	53,808
4	43,621	44,886	46,188	47,527	48,905	50,324	51,783	53,285	54,830
5	44,450	45,739	47,065	48,430	49,835	51,280	52,767	54,297	55,872
6	45,294	46,608	47,959	49,350	50,781	52,254	53,769	55,329	56,933
7	46,155	47,493	48,871	50,288	51,746	53,247	54,791	56,380	58,015
8	47,032	48,396	49,799	51,243	52,729	54,259	55,832	57,451	59,117
9	47,925	49,315	50,745	52,217	53,731	55,289	56,893	58,543	60,241
10	48,836	50,252	51,710	53,209	54,752	56,340	57,974	59,655	61,385
11	49,764	51,207	52,692	54,220	55,792	57,410	59,075	60,789	62,551
12	50,709	52,180	53,693	55,250	56,853	58,501	60,198	61,944	63,740
13	51,673	53,171	54,713	56,300	57,933	59,613	61,342	63,120	64,951
14	52,655	54,182	55,753	57,370	59,033	60,745	62,507	64,320	66,185
15	53,655	55,211	56,812	58,460	60,155	61,900	63,695	65,542	67,443
16	54,675	56,260	57,892	59,570	61,298	63,076	64,905	66,787	68,724
17	55,713	57,329	58,992	60,702	62,463	64,274	66,138	68,056	70,030
18	56,772	58,418	60,112	61,856	63,649	65,495	67,395	69,349	71,360
19		59,528	61,255	63,031	64,859	66,740	68,675	70,667	72,716
20					66,091	68,008	69,980	72,009	74,098
21						69,300	71,310	73,378	75,506

JACKSONVILLE SCHOOL DISTRICT 117

Salary Schedule for 2022-23 (without TRS)

	B	B+12	B+24	B+36	M	M+12	M+24	M+36	M+48
1	37,516	38,604	39,723	40,875	42,061	43,280	44,535	45,827	47,156
2	38,229	39,337	40,478	41,652	42,860	44,103	45,382	46,698	48,052
3	38,955	40,085	41,247	42,443	43,674	44,941	46,244	47,585	48,965
4	39,695	40,846	42,031	43,250	44,504	45,794	47,123	48,489	49,895
5	40,449	41,622	42,829	44,071	45,349	46,665	48,018	49,410	50,843
6	41,218	42,413	43,643	44,909	46,211	47,551	48,930	50,349	51,809
7	42,001	43,219	44,472	45,762	47,089	48,455	49,860	51,306	52,794
8	42,799	44,040	45,317	46,631	47,984	49,375	50,807	52,281	53,797
9	43,612	44,877	46,178	47,517	48,895	50,313	51,773	53,274	54,819
10	44,441	45,730	47,056	48,420	49,824	51,269	52,756	54,286	55,860
11	45,285	46,598	47,950	49,340	50,771	52,244	53,759	55,318	56,922
12	46,146	47,484	48,861	50,278	51,736	53,236	54,780	56,369	58,003
13	47,022	48,386	49,789	51,233	52,719	54,248	55,821	57,440	59,105
14	47,916	49,305	50,735	52,206	53,720	55,278	56,881	58,531	60,228
15	48,826	50,242	51,699	53,198	54,741	56,329	57,962	59,643	61,373
16	49,754	51,197	52,681	54,209	55,781	57,399	59,063	60,776	62,539
17	50,699	52,169	53,682	55,239	56,841	58,489	60,186	61,931	63,727
18	51,662	53,161	54,702	56,289	57,921	59,601	61,329	63,108	64,938
19		54,171	55,742	57,358	59,022	60,733	62,494	64,307	66,172
20					60,143	61,887	63,682	65,529	67,429
21						63,063	64,892	66,774	68,710

**COURSE APPROVAL FORM FOR SALARY SCHEDULE CREDIT
JACKSONVILLE SCHOOL DISTRICT 117**

Directions: Complete the following form in entirety to request course approval for salary schedule credit. One form is required per each course. Attach copies of course catalogue descriptions and any other documents necessary to facilitate the approval process. If request is for a course in an accredited university/college graduate degree program, attach copy of institution acceptance letter when submitting request for initial course. Send the original form to the Department of Curriculum no later than fifteen (15) work days before the course registration deadline.

Coursework taken for horizontal movement on the salary schedule must meet the following criteria:

- ✓ Be from an accredited institution of higher education;
- ✓ Relate directly to the employee's current teaching assignment;
- ✓ Occur outside of regular work schedule hours; and
- ✓ Be pre-approved by the Superintendent or his/her designee prior to registering for the course.

<i>Teacher's Name</i>	<i>Institution of Higher Education</i>		
<i>School</i>	<i>Course Title</i>		
<i>Position</i>	<i>Course Number</i>		
<i>Level and/or Subject Area</i>	<i>Number of Credit Hours</i>		
<i>Home/Mobile Phone</i>	<i>School Phone</i>	<i>Date Course Begins</i>	<i>Date Course Ends</i>

The above course meets which of the following criterion: (Check as many as apply)

- Graduate level course from an accredited university/college which is part of a graduate degree program.**
 Graduate degree programs is: _____
 If applicable, expected license endorsement is: _____
- Graduate level course directly related to present teaching assignment.**
 Course relation to present teaching assignment is: _____
 If applicable, expected license endorsement is: _____
- Graduate level course in major area of preparation.**
 Major area of preparation is _____
 If applicable, expected license endorsement is: _____
- Graduate level course in a related field.**
 Related field is _____
 If applicable, expected license endorsement is: _____

APPENDIX D-2 COURSE APPROVAL FORM FOR SALARY SCHEDULE CREDIT (continued)

Signature of Teacher

Date

Signature of Principal

Date

For Office Use Only:

Current Salary Placement: Step _____ Lane _____ = \$ _____

Post Completion Salary Placement: Step _____ Lane _____ = \$ _____

Salary schedule credit for this course is: Approved _____ for _____ hours **Disapproved** _____

Date received by the Curriculum Office _____

Date staff members notified of approval _____

Date proof of successful completion received by Curriculum Office _____

Signature of Superintendent/Designee

Date

**EXTRACURRICULAR STIPEND SALARY SCHEDULE
JACKSONVILLE SCHOOL DISTRICT 117**

For each year of this Agreement, stipends shall be calculated as a percentage of said year's base salary. Stipend payments are subject to Teacher Retirement System contributions, and actual payments reflect such deductions.

Base	\$ 33,335.38	
Extra-curricular Activity	Percentage of base	2021-23 Stipend
JHS		
Athletic Director-HS, unless an administrative position	20	\$6,667.08
Basketball-1 boy/1 girl	20	\$6,667.08
Football	20	\$6,667.08
Cheer	18	\$6,000.37
Volleyball	16	\$5,333.66
Band	15	\$5,000.31
Track-1 boy/1 girl	15	\$5,000.31
Wrestling	15	\$5,000.31
J'ettes	14	\$4,666.95
Baseball	13	\$4,333.60
Soccer-1 boy/1 girl	13	\$4,333.60
Softball	13	\$4,333.60
Swimming-1 boy/1 girl	13	\$4,333.60
Varsity Asst. Basketball - 1 boy/1 girl	12	\$4,000.25
Varsity Assistant Football	12	\$4,000.25
JHS Softball Asst.-1	10	\$3,333.54
JHS Baseball Asst.-1	10	\$3,333.54
JHS Basketball Asst.-2 boy/2 girl	10	\$3,333.54
JHS Football Asst.-7	10	\$3,333.54

JHS Head Cross Country	10	\$3,333.54
JHS Head Golf	10	\$3,333.54
JHS Tennis-1 boy/1 girl	10	\$3,333.54
JHS Soccer Asst.-1 boy/1 girl	9	\$3,000.18
JHS Track Asst.-1 boy/1 girl	9	\$3,000.18
JHS Volleyball Asst.-1	9	\$3,000.18
JHS Wrestling Asst.	9	\$3,000.18
JHS JV Cheer	9	\$3,000.18
JHS Vocal/Instrumental Music	9	\$3,000.18
JHS J'ettes Asst.	9	\$3,000.18
FFA	7	\$2,333.48
JHS Cross Country Asst.-1	7	\$2,333.48
JHS Golf Asst.-1*	7	\$2,333.48
JHS Orchestra	7	\$2,333.48
JHS/JMS Department Chairs	7	\$2,333.48
FFA Land Supervisor-pd by Act.	6.5	\$2,166.80
JHS Activity Director	6	\$2,000.12
JHS Fall Play	6	\$2,000.12
JHS Spring Musical	6	\$2,000.12
JHS Student Government	6	\$2,000.12
JHS Vocational Director	6	\$2,000.12
JHS Yearbook	6	\$2,000.12
JHS Scholastic Bowl Varsity	5	\$1,666.77
JHS Speech	5	\$1,666.77
JHS Color Guard	4	\$1,333.42
JHS National Honor Society	4	\$1,333.42
JHS Academic Challenge	3.5	\$1,166.74

JHS Scholastic Bowl- JV	3.5	\$1,166.74
JHS Drumline	3	\$1,000.06
JHS Fishing	3	\$1,000.06
JHS Class Sponsors-2 for each class	2	\$666.71
JHS Freshman Advisory	2	\$666.71
JHS Geography Club	2	\$666.71
JHS DECA	2	\$666.71
JHS National English Honor Society	2	\$666.71
JHS Post Prom	2	\$666.71
JHS Prom-2 (Junior Class Sponsors)	2	\$666.71
JHS Science Club	2	\$666.71
JHS Spring Musical Orchestra	2	\$666.71
JHS Spring Musical Vocal Director	2	\$666.71
JHS Set Builder-Play & Musical	1.5	\$500.03
JHS Pre-Voc	1.5	\$500.03
JHS CVE	1	\$333.35
JHS German Club	1	\$333.35
JHS Homecoming	1	\$333.35
JHS Art Club	1	\$333.35
JHS Planetarium	1	\$333.35
JHS Spanish Club	1	\$333.35

JMS		
Athletic Director-JMS	10	\$3,333.54
JMS Head Track-1 boy/1 girl	10	\$3,333.54
JMS Basketball- 2 boys/2 girls	9	\$3,000.18
JMS Cross Country	9	\$3,000.18
JMS Head Wrestling-1	9	\$3,000.18
JMS Volleyball-7th & 8th	9	\$3,000.18
JMS Assistant Track-8th, 7th, 6th (3)	7	\$2,333.48
JMS Cheer	7	\$2,333.48
JMS Golf	7	\$2,333.48
JMS Poms	7	\$2,333.48
JMS Scholastic Bowl	7	\$2,333.48
JMS Wrestling Asst.-1	7	\$2,333.48
JMS/JHS Department Chairs	7	\$2,333.48
JMS Head Baseball Coach	7	\$2,333.48
JMS Head Softball Coach	7	\$2,333.48
JMS Assistant Cross Country	6	\$2,000.12
JMS Basketball-6th (1 boy/1 girl)	6	\$2,000.12
JMS Volleyball-6th	6	\$2,000.12
JMS Assistant Baseball Coach	5	\$1,666.77
JMS Assistant Softball Coach	5	\$1,666.77
JMS Play	4	\$1,333.42
JMS Yearbook	4	\$1,333.42
JMS Student Council	3.5	\$1,166.74
JMS Vocal Music	3.5	\$1,166.74
JMS Band	3	\$1,000.06
JMS Jazz Band	3	\$1,000.06

JMS Orchestra	3	\$1,000.06
JMS Speech	3	\$1,000.06
JMS Set Builder	1.5	\$500.03
OTHER		
Elementary Music	2	\$666.71
Geography Bowl-each school 2	2	\$666.71
Art Show Elementary-2	1	\$333.35
RTI Coach for District	18	\$6,000.37
Mentor for new teachers*		\$500.00

*Other clubs to be approved by committee; percentage to be determined.

**JHS Assistant Girls Golf Coach is only available if there are females that participate in golf.

No Longer Paid: Crimson Times

**COMPENSATION FOR CLASSROOM COVERAGE AND/OR LOSS OF PLANNING PERIOD
JACKSONVILLE SCHOOL DISTRICT 117**

Directions: In order to receive compensation for covering another class and/or losing a planning period, teachers must submit this completed form to their immediate supervisor after each occurrence. Submission must be within the same or next pay period in which the coverage and/or loss occurred. Supervisors are responsible for forwarding approved forms to the Payroll Department. Payment for class coverage and/or loss of planning period shall be included in the regular monthly payroll within the next two (2) pay periods after received by the Payroll Department.

Teacher's Name

School

Position

Date

Date & Times	Type of Compensation	Number of Periods	Rate of Pay	Building Administrator/ Designee Signature
	<input type="radio"/> Classroom Coverage <input type="radio"/> Loss of Planning Period			
	<input type="radio"/> Classroom Coverage <input type="radio"/> Loss of Planning Period			
	<input type="radio"/> Classroom Coverage <input type="radio"/> Loss of Planning Period			
	<input type="radio"/> Classroom Coverage <input type="radio"/> Loss of Planning Period			
	<input type="radio"/> Classroom Coverage <input type="radio"/> Loss of Planning Period			

Teachers who miss their planning periods as a result of providing class coverage for other teachers during the regular school day will be compensated at the following rates.

- Pre-K/Elementary teachers shall be \$15.75 per period.
- An elementary/pre-k period is defined as a subject covered (e.g., reading would be a period; spelling would be a period, physical education would be a period, library would be a period). An elementary/pre-k period shall be defined as twenty-five (25) minutes.
- Middle and high school teachers shall be paid \$24.00 per period.
- Teachers who cover classes outside the regular work day and beyond their eight (8) hour day will be compensated at the instructional rate \$30.

JSD117

JEA Contract 2022-2023

- Superintendent Steve Ptacek
 - August 24, 2022

- History of Teacher Salary Schedule Changes

2014 – Developed a separate negotiated raise for longevity teachers. Previously, longevity raises were increases to the base which were very low due to our 3% steps.

2018 – Dramatically increased starting pay by reducing steps from 3.0% to 2.1% through backwards design.

2021 – Further increased starting pay by reducing steps to 1.9% through backwards design.

Summary of Changes

School Year	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23 Agreed
Major Changes	Changes to years 1-3				Step Back 2.1 vs 3.0		COVID Year	Step 1.9	
Increase to the Base	0.00%	0.25%	0.25%	0.50%	0.50%	0.25%	0.00%	1.7%	2.0%
Starting Pay	\$ 30,959.00	\$ 33,007.00	\$ 33,090.00	\$ 33,255.00	\$ 36,483.00	\$ 36,574.00	\$ 36,574.00	\$ 38,457.00	\$ 39,226.00
Bach 18	\$ 51,171.00	\$ 51,299.00	\$ 51,427.00	\$ 51,684.00	\$ 51,943.00	\$ 52,073.00	\$ 52,073.00	\$ 52,958.00	\$ 54,017.00
Mast 20	\$ 61,101.00	\$ 61,254.00	\$ 61,407.00	\$ 61,714.00	\$ 62,022.00	\$ 62,178.00	\$ 62,178.00	\$ 63,235.00	\$ 64,500.00
Highest Chart Pay	\$ 70,833.00	\$ 71,010.00	\$ 71,188.00	\$ 71,544.00	\$ 71,901.00	\$ 72,081.00	\$ 72,081.00	\$ 73,306.00	\$ 74,773.00
Longevity Percent	1.0%	1.0%	1.0%	1.0%	3.5%	3.5%	3.5%	3.5%	3.5%
Steps	3.0%	3.0%	3.0%	3.0%	2.1%	2.1%	2.1%	1.9%	1.9%
Longevity Total	\$ 2,170,922.28				\$ 3,002,991.81		\$ 4,111,368.15		

2018 Step Changes - Backwards Design

1.005	Increase To Base	2018-2019 Initial Chart Prior To Step Adjustment									
		B	B+12	B+24	B+36	M	M+12	M+24	M+36	M+48	Step %
1	33,421	34,424	35,457	36,521	37,617	38,745	39,907	41,105	42,337		
2	33,923	34,941	35,989	37,069	38,181	39,326	40,506	41,721	42,972	1.015	1.020
3	34,090	35,113	36,167	37,251	38,369	39,520	40,705	41,927	43,184	1.005	1.010
4	34,340	35,371	36,431	37,525	38,650	39,809	41,004	42,234	43,501	1.007	1.012
5	35,371	36,431	37,525	38,650	39,809	41,004	42,234	43,501	44,807	1.030	1.035
6	36,431	37,525	38,650	39,809	41,004	42,234	43,501	44,807	46,151	1.030	1.035
7	37,525	38,650	39,809	41,004	42,234	43,501	44,807	46,151	47,535	1.030	1.035
8	38,650	39,809	41,004	42,234	43,501	44,807	46,151	47,535	48,961	1.030	1.035
9	39,809	41,004	42,234	43,501	44,807	46,151	47,535	48,961	50,430	1.030	1.035
10	41,004	42,234	43,501	44,807	46,151	47,535	48,961	50,430	51,943	1.030	1.035
11	42,234	43,501	44,807	46,151	47,535	48,961	50,430	51,943	53,501	1.030	1.035
12	43,501	44,807	46,151	47,535	48,961	50,430	51,943	53,501	55,106	1.030	1.035
13	44,807	46,151	47,535	48,961	50,430	51,943	53,501	55,106	56,759	1.030	1.035
14	46,151	47,535	48,961	50,430	51,943	53,501	55,106	56,759	58,462	1.030	1.035
15	47,535	48,961	50,430	51,943	53,501	55,106	56,759	58,462	60,216	1.030	1.035
16	48,961	50,430	51,943	53,501	55,106	56,759	58,462	60,216	62,022	1.030	1.035
17	50,430	51,943	53,501	55,106	56,759	58,462	60,216	62,022	63,883	1.030	1.035
18	51,943	53,501	55,106	56,759	58,462	60,216	62,022	63,883	65,800	1.030	1.035
19		55,106	56,759	58,462	60,216	62,022	63,883	65,800	67,774	1.030	1.035
20					62,022	63,883	65,800	67,774	69,807	1.030	1.035
21						65,800	67,774	69,807	71,901	1.030	1.035

2018 Step Changes - Backwards Design

1.005	Increase To Base	2018-2019 Initial Chart Prior To Step Adjustment										
		B	B+12	B+24	B+36	M	M+12	M+24	M+36	M+48	Step %	Raise %
1		33,421	34,424	35,457	36,521	37,617	38,745	39,907	41,105	42,337		
2		33,923	34,941	35,989	37,069	38,181	39,326	40,506	41,721	42,972	1.015	1.020
3		34,090	35,113	36,167	37,251	38,369	39,520	40,705	41,927	43,184	1.005	1.010
4		34,340	35,371	36,431	37,525	38,650	39,809	41,004	42,234	43,501	1.007	1.012
5		35,371	36,431	37,525	38,650	39,809	41,004	42,234	43,501	44,807	1.030	1.035
6		36,431	37,525	38,650	39,809	41,004	42,234	43,501	44,807	46,151	1.030	1.035
7		37,525	38,650	39,809	41,004	42,234	43,501	44,807	46,151	47,535	1.030	1.035
8		38,650	39,809	41,004	42,234	43,501	44,807	46,151	47,535	48,961	1.030	1.035
9		39,809	41,004	42,234	43,501	44,807	46,151	47,535	48,961	50,430	1.030	1.035
10		41,004	42,234	43,501	44,807	46,151	47,535	48,961	50,430	51,943	1.030	1.035
11		42,234	43,501	44,807	46,151	47,535	48,961	50,430	51,943	53,501	1.030	1.035
12		43,501	44,807	46,151	47,535	48,961	50,430	51,943	53,501	55,106	1.030	1.035
13		44,807	46,151	47,535	48,961	50,430	51,943	53,501	55,106	56,759	1.030	1.035
14		46,151	47,535	48,961	50,430	51,943	53,501	55,106	56,759	58,462	1.030	1.035
15		47,535	48,961	50,430	51,943	53,501	55,106	56,759	58,462	60,216	1.030	1.035
16		48,961	50,430	51,943	53,501	55,106	56,759	58,462	60,216	62,022	1.030	1.035
17		50,430	51,943	53,501	55,106	56,759	58,462	60,216	62,022	63,883	1.030	1.035
18		51,943	53,501	55,106	56,759	58,462	60,216	62,022	63,883	65,800	1.030	1.035
19			55,106	56,759	58,462	60,216	62,022	63,883	65,800	67,774	1.030	1.035
20					62,022	63,883	65,800	67,774	69,807		1.030	1.035
21						65,800	67,774	69,807	71,901		1.030	1.035

2018 Step Changes - Backwards Design

	M+48	Step %	Raise %
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21	71,901	1.030	1.035
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2018 Step Changes - Backwards Design

	M+48	Step %	Raise %
20	69,807	1.030	1.035
			
21	71,901	1.030	1.035

Step Back 3%

2018 Step Changes - Backwards Design

	M+48	Step %	Raise %
--	-------------	--------	---------

19	67,774	1.030	1.035
			
20	69,807	1.030	1.035
			
21	71,901	1.030	1.035

Step Back 3%

Step Back 3%

2018 Step Changes - Backwards Design

	M+48	Step %	Raise %
18	65,800	1.030	1.035
			
19	67,774	1.030	1.035
			
20	69,807	1.030	1.035
			
21	71,901	1.030	1.035

Step Back 3%

Step Back 3%

Step Back 3%

2018 Step Changes - Backwards Design

	M+48	Step %	Raise %
17	63,883	1.030	1.035
			
18	65,800	1.030	1.035
			
19	67,774	1.030	1.035
			
20	69,807	1.030	1.035
			
21	71,901	1.030	1.035

Step Back 3%

Step Back 3%

Step Back 3%

Step Back 3%

2018 Step Changes - Backwards Design

	M+48	Step %	Raise %
17	63,883	1.030	1.035
			
18	65,800	1.030	1.035
			
19	67,774	1.030	1.035
			
20	69,807	1.030	1.035
			
21	71,901	1.030	1.035

Step Back 3%

Step Back 3%

Step Back 3%

Step Back 3%

	M+48	Step %	Raise %
21	71,901	1.021	1.035

2018 Step Changes - Backwards Design

	M+48	Step %	Raise %
17	63,883	1.030	1.035
	↑		
18	65,800	1.030	1.035
	↑		
19	67,774	1.030	1.035
	↑		
20	69,807	1.030	1.035
	↑		
21	71,901	1.030	1.035

Step Back 3%

Step Back 3%

Step Back 3%

Step Back 3%

	M+48	Step %	Raise %
20	70,422	1.021	1.044
	↑		
21	71,901	1.021	1.035

Step Back 2.1%

2018 Step Changes - Backwards Design

	M+48	Step %	Raise %
17	63,883	1.030	1.035
			
18	65,800	1.030	1.035
			
19	67,774	1.030	1.035
			
20	69,807	1.030	1.035
			
21	71,901	1.030	1.035

Step Back 3%

Step Back 3%

Step Back 3%

Step Back 3%

	M+48	Step %	Raise %
19	68,974	1.021	1.053
			
20	70,422	1.021	1.044
			
21	71,901	1.021	1.035

Step Back 2.1%

Step Back 2.1%

2018 Step Changes - Backwards Design

	M+48	Step %	Raise %
17	63,883	1.030	1.035
	↑		
18	65,800	1.030	1.035
	↑		
19	67,774	1.030	1.035
	↑		
20	69,807	1.030	1.035
	↑		
21	71,901	1.030	1.035

Step Back 3%

Step Back 3%

Step Back 3%

Step Back 3%

	M+48	Step %	Raise %
18	67,555	1.021	1.063
	↑		
19	68,974	1.021	1.053
	↑		
20	70,422	1.021	1.044
	↑		
21	71,901	1.021	1.035

Step Back 2.1%

Step Back 2.1%

Step Back 2.1%

2018 Step Changes - Backwards Design

	M+48	Step %	Raise %
17	63,883	1.030	1.035
	↑		
18	65,800	1.030	1.035
	↑		
19	67,774	1.030	1.035
	↑		
20	69,807	1.030	1.035
	↑		
21	71,901	1.030	1.035

Step Back 3%

Step Back 3%

Step Back 3%

Step Back 3%

	M+48	Step %	Raise %
17	66,166	1.021	1.072
	↑		
18	67,555	1.021	1.063
	↑		
19	68,974	1.021	1.053
	↑		
20	70,422	1.021	1.044
	↑		
21	71,901	1.021	1.035

Step Back 2.1%

Step Back 2.1%

Step Back 2.1%

Step Back 2.1%

2018 Step Changes - Backwards Design

	M+48	Step %	Raise %
17	63,883	1.030	1.035
18	65,800	1.030	1.035
19	67,774	1.030	1.035
20	69,807	1.030	1.035
21	71,901	1.030	1.035

	M+48	Step %	Raise %
17	66,166	1.021	1.072
18	67,555	1.021	1.063
19	68,974	1.021	1.053
20	70,422	1.021	1.044
21	71,901	1.021	1.035

	M+48	Step %	Raise %
17	63,883	1.030	1.035
18	65,800	1.030	1.035
19	67,774	1.030	1.035
20	69,807	1.030	1.035
21	71,901	1.030	1.035

	M+48	Step %	Raise %
17	66,166	1.021	1.072
18	67,555	1.021	1.063
19	68,974	1.021	1.053
20	70,422	1.021	1.044
21	71,901	1.021	1.035

2018 Step Changes - Backwards Design

1.005	Increase To Base	Base 18-19 3.0 Step			
	B	M	M+48	Step %	Raise %
1	33,421	37,617	42,337		
2	33,923	38,181	42,972	1.015	1.020
3	34,090	38,369	43,184	1.005	1.010
4	34,340	38,650	43,501	1.007	1.012
5	35,371	39,809	44,807	1.030	1.035
6	36,431	41,004	46,151	1.030	1.035
7	37,525	42,234	47,535	1.030	1.035
8	38,650	43,501	48,961	1.030	1.035
9	39,809	44,807	50,430	1.030	1.035
10	41,004	46,151	51,943	1.030	1.035
11	42,234	47,535	53,501	1.030	1.035
12	43,501	48,961	55,106	1.030	1.035
13	44,807	50,430	56,759	1.030	1.035
14	46,151	51,943	58,462	1.030	1.035
15	47,535	53,501	60,216	1.030	1.035
16	48,961	55,106	62,022	1.030	1.035
17	50,430	56,759	63,883	1.030	1.035
18	51,943	58,462	65,800	1.030	1.035
19		60,216	67,774	1.030	1.035
20		62,022	69,807	1.030	1.035
21			71,901	1.030	1.035

New 18-19 With 2.1 Step				
B	M	M+48	Step %	Raise %
36,483	41,789	47,448		
37,249	42,666	48,445	1.021	1.150
38,031	43,562	49,462	1.021	1.157
38,830	44,477	50,501	1.021	1.175
39,645	45,411	51,561	1.021	1.191
40,478	46,365	52,644	1.021	1.181
41,328	47,339	53,750	1.021	1.170
42,196	48,333	54,878	1.021	1.160
43,082	49,348	56,031	1.021	1.150
43,986	50,384	57,208	1.021	1.140
44,910	51,442	58,409	1.021	1.130
45,853	52,522	59,635	1.021	1.120
46,816	53,625	60,888	1.021	1.110
47,799	54,751	62,166	1.021	1.101
48,803	55,901	63,472	1.021	1.091
49,828	57,075	64,805	1.021	1.082
50,874	58,274	66,166	1.021	1.072
51,943	59,497	67,555	1.021	1.063
	60,747	68,974	1.021	1.053
	62,022	70,422	1.021	1.044
		71,901	1.021	1.035

Summary of Changes

School Year	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23 Agreed
Major Changes	Changes to years 1-3				Step Back 2.1 vs 3.0		COVID Year	Step 1.9	
Increase to the Base	0.00%	0.25%	0.25%	0.50%	0.50%	0.25%	0.00%	1.7%	2.0%
Starting Pay	\$ 30,959.00	\$ 33,007.00	\$ 33,090.00	\$ 33,255.00	\$ 36,483.00	\$ 36,574.00	\$ 36,574.00	\$ 38,457.00	\$ 39,226.00
Bach 18	\$ 51,171.00	\$ 51,299.00	\$ 51,427.00	\$ 51,684.00	\$ 51,943.00	\$ 52,073.00	\$ 52,073.00	\$ 52,958.00	\$ 54,017.00
Mast 20	\$ 61,101.00	\$ 61,254.00	\$ 61,407.00	\$ 61,714.00	\$ 62,022.00	\$ 62,178.00	\$ 62,178.00	\$ 63,235.00	\$ 64,500.00
Highest Chart Pay	\$ 70,833.00	\$ 71,010.00	\$ 71,188.00	\$ 71,544.00	\$ 71,901.00	\$ 72,081.00	\$ 72,081.00	\$ 73,306.00	\$ 74,773.00
Longevity Percent	1.0%	1.0%	1.0%	1.0%	3.5%	3.5%	3.5%	3.5%	3.5%
Steps	3.0%	3.0%	3.0%	3.0%	2.1%	2.1%	2.1%	1.9%	1.9%
Longevity Total	\$ 2,170,922.28				\$ 3,002,991.81		\$ 4,111,368.15		

Summary of Changes

School Year	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23 Agreed
Major Changes	Changes to years 1-3				Step Back 2.1 vs 3.0		COVID Year	Step 1.9	
Increase to the Base	0.00%	0.25%	0.25%	0.50%	0.50%	0.25%	0.00%	1.7%	2.0%
Starting Pay	\$ 30,959.00	\$ 33,007.00	\$ 33,090.00	\$ 33,255.00	\$ 36,483.00	\$ 36,574.00	\$ 36,574.00	\$ 38,457.00	\$ 39,226.00
Bach 18	\$ 51,171.00	\$ 51,299.00	\$ 51,427.00	\$ 51,684.00	\$ 51,943.00	\$ 52,073.00	\$ 52,073.00	\$ 52,958.00	\$ 54,017.00
Mast 20	\$ 61,101.00	\$ 61,254.00	\$ 61,407.00	\$ 61,714.00	\$ 62,022.00	\$ 62,178.00	\$ 62,178.00	\$ 63,235.00	\$ 64,500.00
Highest Chart Pay	\$ 70,833.00	\$ 71,010.00	\$ 71,188.00	\$ 71,544.00	\$ 71,901.00	\$ 72,081.00	\$ 72,081.00	\$ 73,306.00	\$ 74,773.00
Longevity Percent	1.0%	1.0%	1.0%	1.0%	3.5%	3.5%	3.5%	3.5%	3.5%
Steps	3.0%	3.0%	3.0%	3.0%	2.1%	2.1%	2.1%	1.9%	1.9%
Longevity Total	\$ 2,170,922.28				\$ 3,002,991.81		\$ 4,111,368.15		

Summary of Changes

School Year	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23 Agreed
Major Changes	Changes to years 1-3				Step Back 2.1 vs 3.0		COVID Year	Step 1.9	
Increase to the Base	0.00%	0.25%	0.25%	0.50%	0.50%	0.25%	0.00%	1.7%	2.0%
Starting Pay	\$ 30,959.00	\$ 33,007.00	\$ 33,090.00	\$ 33,255.00	\$ 36,483.00	\$ 36,574.00	\$ 36,574.00	\$ 38,457.00	\$ 39,226.00
Bach 18	\$ 51,171.00	\$ 51,299.00	\$ 51,427.00	\$ 51,684.00	\$ 51,943.00	\$ 52,073.00	\$ 52,073.00	\$ 52,958.00	\$ 54,017.00
Mast 20	\$ 61,101.00	\$ 61,254.00	\$ 61,407.00	\$ 61,714.00	\$ 62,022.00	\$ 62,178.00	\$ 62,178.00	\$ 63,235.00	\$ 64,500.00
Highest Chart Pay	\$ 70,833.00	\$ 71,010.00	\$ 71,188.00	\$ 71,544.00	\$ 71,901.00	\$ 72,081.00	\$ 72,081.00	\$ 73,306.00	\$ 74,773.00
Longevity Percent	1.0%	1.0%	1.0%	1.0%	3.5%	3.5%	3.5%	3.5%	3.5%
Steps	3.0%	3.0%	3.0%	3.0%	2.1%	2.1%	2.1%	1.9%	1.9%
Longevity Total	\$ 2,170,922.28				\$ 3,002,991.81		\$ 4,111,368.15		

Analyzing Our Salary Schedule

During the 2021 negotiations, the JEA team asked me to compare our salary schedule to other districts prior to our next negotiations.

JSD117 Salary Schedule Analysis

JSD 117 21-22 Includes TRS									
	B	B+12	B+24	B+36	M	M+12	M+24	M+36	M+48
1	38,457	40,037	41,239	42,476	44,223	46,041	47,422	48,845	50,310
2	39,187	40,798	42,022	43,283	45,063	46,916	48,323	49,773	51,266
3	39,932	41,573	42,821	44,105	45,919	47,807	49,241	50,719	52,240
4	40,691	42,363	43,634	44,943	46,792	48,715	50,177	51,683	53,233
5	41,464	43,168	44,463	45,797	47,681	49,641	51,130	52,665	54,244
6	42,252	43,988	45,308	46,667	48,587	50,584	52,102	53,665	55,275
7	43,054	44,824	46,169	47,554	49,510	51,545	53,092	54,685	56,325
8	43,872	45,675	47,046	48,458	50,451	52,525	54,101	55,724	57,395
9	44,706	46,543	47,940	49,378	51,409	53,523	55,128	56,783	58,486
10	45,555	47,428	48,851	50,316	52,386	54,540	56,176	57,862	59,597
11	46,421	48,329	49,779	51,272	53,381	55,576	57,243	58,961	60,730
12	47,303	49,247	50,725	52,247	54,396	56,632	58,331	60,081	61,883
13	48,202	50,183	51,689	53,239	55,429	57,708	59,439	61,223	63,059
14	49,118	51,136	52,671	54,251	56,482	58,804	60,568	62,386	64,257
15	50,051	52,108	53,672	55,282	57,555	59,922	61,719	63,571	65,478
16	51,002	53,098	54,691	56,332	58,649	61,060	62,892	64,779	66,722
17	51,971	54,107	55,730	57,402	59,763	62,220	64,087	66,010	67,990
18	52,958	55,135	56,789	58,493	60,899	63,402	65,305	67,264	69,282
19		56,182	57,868	59,604	62,056	64,607	66,545	68,542	70,598
20					63,235	65,835	67,810	69,845	71,940
21						67,085	69,098	71,172	73,306

JSD 117 22-23 Includes TRS									
	B	B+12	B+24	B+36	M	M+12	M+24	M+36	M+48
1		1.0411	1.0300	1.0300	1.0411	1.0411	1.0300	1.0300	1.0300
2		1.0411	1.0300	1.0300	1.0411	1.0411	1.0300	1.0300	1.0300
3		1.0411	1.0300	1.0300	1.0411	1.0411	1.0300	1.0300	1.0300
4		1.0411	1.0300	1.0300	1.0411	1.0411	1.0300	1.0300	1.0300
5		1.0411	1.0300	1.0300	1.0411	1.0411	1.0300	1.0300	1.0300
6		1.0411	1.0300	1.0300	1.0411	1.0411	1.0300	1.0300	1.0300
7		1.0411	1.0300	1.0300	1.0411	1.0411	1.0300	1.0300	1.0300
8		1.0411	1.0300	1.0300	1.0411	1.0411	1.0300	1.0300	1.0300
9		1.0411	1.0300	1.0300	1.0411	1.0411	1.0300	1.0300	1.0300
10		1.0411	1.0300	1.0300	1.0411	1.0411	1.0300	1.0300	1.0300
11		1.0411	1.0300	1.0300	1.0411	1.0411	1.0300	1.0300	1.0300
12		1.0411	1.0300	1.0300	1.0411	1.0411	1.0300	1.0300	1.0300
13		1.0411	1.0300	1.0300	1.0411	1.0411	1.0300	1.0300	1.0300
14		1.0411	1.0300	1.0300	1.0411	1.0411	1.0300	1.0300	1.0300
15		1.0411	1.0300	1.0300	1.0411	1.0411	1.0300	1.0300	1.0300
16		1.0411	1.0300	1.0300	1.0411	1.0411	1.0300	1.0300	1.0300
17		1.0411	1.0300	1.0300	1.0411	1.0411	1.0300	1.0300	1.0300
18		1.0411	1.0300	1.0300	1.0411	1.0411	1.0300	1.0300	1.0300
19			1.0300	1.0300	1.0411	1.0411	1.0300	1.0300	1.0300
20						1.0411	1.0300	1.0300	1.0300
21							1.0300	1.0300	1.0300

JSD 117 21-22 Includes Without TRS									
	B	B+12	B+24	B+36	M	M+12	M+24	M+36	M+48
1									
2	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019
3	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019
4	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019
5	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019
6	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019
7	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019
8	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019
9	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019
10	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019
11	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019
12	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019
13	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019
14	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019
15	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019
16	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019
17	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019
18	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019
19		1.019	1.019	1.019	1.019	1.019	1.019	1.019	1.019
20					1.019	1.019	1.019	1.019	1.019
21						1.019	1.019	1.019	1.019

Jacksonville Data			
Start Bach	38,457	Bach -	Masters Highest
Bach 18	52,958	1	1.1499 1.3082
Start Mast	44,223	2	1.1499 1.3082
Mast 20	63,235	3	1.1499 1.3082
High 21	73,306	4	1.1499 1.3082
Lto H21	1.9062	5	1.1499 1.3082
Avg Step	1.0190	6	1.1499 1.3082
Avg Lane	1.0340	7	1.1499 1.3082
		8	1.1499 1.3082
L to H	1.9062	9	1.1499 1.3082
Highest	73,306	10	1.1499 1.3082
		11	1.1499 1.3082
		12	1.1499 1.3082
		13	1.1499 1.3082
		14	1.1499 1.3082
		15	1.1499 1.3082
		16	1.1499 1.3082
		17	1.1499 1.3082
		18	1.1499 1.3082
		19	
		20	
		21	

	Jville 21-22	Riverton	Roch	Jersey	Highland	Wville	Auburn	Chatham	Quincy	Franklin	Taylorville	New Berlin	Pikeland	Avg
Start Bach	\$38,456.74	\$40,160.00	\$46,556.00	\$39,964.10	\$39,068.00	\$43,211.92	\$38,397.00	\$45,256.00	\$36,878.00	\$38,200.00	\$46,963.00	\$38,707.26	\$37,470.33	\$40,714.49
Bach 18	\$52,958.24	\$53,930.00	\$55,514.00	\$59,357.16	\$50,313.00		\$51,397.00	\$60,394.00	\$47,804.00	\$52,739.00	\$60,954.00		\$47,515.38	\$53,897.80
Start Mast	\$44,223.00	\$44,984.00	\$51,756.00	\$43,482.27	\$40,249.00	\$47,901.85	\$40,432.00	\$48,635.00	\$40,562.00	\$39,550.00	\$48,858.00	\$46,015.51	\$39,997.80	\$44,357.42
Mast 20	\$63,235.03	\$60,374.00	\$64,300.00	\$71,898.81	\$64,387.00		\$56,010.00	\$67,576.00	\$53,098.00	\$56,058.00	\$68,168.00	\$65,963.54	\$51,568.13	\$61,886.38
High 21	\$73,306.38	\$65,824.00	\$70,364.00	\$76,131.55	\$68,896.00		\$61,434.00	\$76,598.00	\$60,658.00	\$59,608.00	\$71,615.00	\$78,504.60	\$54,857.14	\$68,149.72
Lto H21	1.91	1.64	1.51	1.90	1.76		1.60	1.69	1.64	1.56	1.52	2.03	1.46	1.69
Avg Step	1.9%	1.5%	1.2%	2.7%	2.1%		1.3%	1.7%	1.8%	1.4%	1.7%	1.7%	1.4%	1.7%
Avg Lane	3.4%	2.0%	2.1%	2.8%	3.5%		2.1%	1.6%	2.1%	2.1%	1.3%	1.9%	3.8%	1.1%
					(Less Lanes)	(16 Steps)						(B10 max)		

Comparing JSD117 Schedule

Lane Comparisons		
B-10	Masters	Highest
Jville 21-22	15.0%	30.8%
Riverton	10.2%	19.9%
Rochester	11.1%	21.2%
Jerseyville	9.1%	15.2%
Highland	11.1%	17.7%
Williamsville	11.9%	28.2%
Auburn	5.3%	13.5%
Chatham	7.9%	19.6%
Quincy	9.1%	25.8%
Franklin	3.5%	9.7%
Taylorville	6.3%	9.8%
New Berlin	23.6%	42.7%
Pikeland	6.1%	12.2%
Avg	10.0%	20.5%

2022 Lane Changes - Backwards Design

Longevity = 3.5%

1.02	Increase To Base	2022-2023 Initial Chart Prior to Lane Adjustment									
	B	B+12	B+24	B+36	M	M+12	M+24	M+36	M+48	Step %	Raise %
1	39,226	40,838	42,064	43,325	45,107	46,962	48,371	49,822	51,317		
2	39,971	41,614	42,863	44,149	45,965	47,854	49,290	50,769	52,292	1.019	1.039
3	40,731	42,404	43,677	44,987	46,838	48,763	50,226	51,734	53,285	1.019	1.039
4	41,504	43,210	44,507	45,842	47,728	49,690	51,181	52,716	54,298	1.019	1.039
5	42,293	44,031	45,353	46,713	48,635	50,634	52,153	53,718	55,329	1.019	1.039
6	43,097	44,868	46,214	47,601	49,559	51,596	53,144	54,739	56,381	1.019	1.039
7	43,915	45,720	47,092	48,505	50,500	52,576	54,154	55,779	57,452	1.019	1.039
8	44,750	46,589	47,987	49,427	51,460	53,575	55,183	56,839	58,543	1.019	1.039
9	45,600	47,474	48,899	50,366	52,437	54,593	56,231	57,918	59,656	1.019	1.039
10	46,467	48,376	49,828	51,323	53,434	55,630	57,299	59,019	60,789	1.019	1.039
11	47,349	49,295	50,775	52,298	54,449	56,687	58,388	60,140	61,944	1.019	1.039
12	48,249	50,232	51,739	53,292	55,484	57,764	59,497	61,283	63,121	1.019	1.039
13	49,166	51,186	52,722	54,304	56,538	58,862	60,628	62,447	64,320	1.019	1.039
14	50,100	52,159	53,724	55,336	57,612	59,980	61,780	63,634	65,542	1.019	1.039
15	51,052	53,150	54,745	56,387	58,707	61,120	62,954	64,843	66,788	1.019	1.039
16	52,022	54,160	55,785	57,459	59,822	62,281	64,150	66,075	68,057	1.019	1.039
17	53,010	55,189	56,845	58,550	60,959	63,465	65,369	67,330	69,350	1.019	1.039
18	54,017	56,237	57,925	59,663	62,117	64,670	66,611	68,610	70,667	1.019	1.039
19		57,306	59,026	60,796	63,297	65,899	67,876	69,913	72,010	1.019	1.039
20					64,500	67,151	69,166	71,242	73,378	1.019	1.039
21						68,427	70,480	72,595	74,773	1.019	1.039
LANE %		1.0411	1.0300	1.0300	1.0411	1.0411	1.0300	1.0300	1.0300		

New Changes to 2022-2023 Schedule

Increased raise to the base from 2% to 3%

Increased longevity from 3.5% to 5.0%

Changed lanes to 2.9% using backwards design

2022 Lane Changes - Backwards Design

1.03	Increase To Base	2022-2023 Chart With Lane Adjustment								
	B	B+12	B+24	B+36	M	M+12	M+24	M+36	M+48	Raise %
1									51,820	
2									52,804	1.050
3									53,808	1.050
4									54,830	1.050
5									55,872	1.050
6									56,933	1.050
7									58,015	1.050
8									59,117	1.050
9									60,241	1.050
10									61,385	1.050
11									62,551	1.050
12									63,740	1.050
13									64,951	1.050
14									66,185	1.050
15									67,443	1.050
16									68,724	1.050
17									70,030	1.050
18									71,360	1.050
19									72,716	1.050
20									74,098	1.050
21									75,506	1.050
LANE %										

2022 Lane Changes - Backwards Design

1.03	Increase To Base	2022-2023 Chart With Lane Adjustment							
		B	B+12	B+24	B+36	M	M+12	M+24	M+36
1								50,359	51,820
2								51,316	52,804
3								52,291	53,808
4								53,285	54,830
5								54,297	55,872
6								55,329	56,933
7								56,380	58,015
8								57,451	59,117
9								58,543	60,241
10								59,655	61,385
11								60,789	62,551
12								61,944	63,740
13								63,120	64,951
14								64,320	66,185
15								65,542	67,443
16								66,787	68,724
17								68,056	70,030
18								69,349	71,360
19								70,667	72,716
20								72,009	74,098
21								73,378	75,506
LANE %								2.9% Back	

2022 Lane Changes - Backwards Design

1.03	Increase To Base	2022-2023 Chart With Lane Adjustment							
		B	B+12	B+24	B+36	M	M+12	M+24	M+36
1							48,940	50,359	51,820
2							49,870	51,316	52,804
3							50,817	52,291	53,808
4							51,783	53,285	54,830
5							52,767	54,297	55,872
6							53,769	55,329	56,933
7							54,791	56,380	58,015
8							55,832	57,451	59,117
9							56,893	58,543	60,241
10							57,974	59,655	61,385
11							59,075	60,789	62,551
12							60,198	61,944	63,740
13							61,342	63,120	64,951
14							62,507	64,320	66,185
15							63,695	65,542	67,443
16							64,905	66,787	68,724
17							66,138	68,056	70,030
18							67,395	69,349	71,360
19							68,675	70,667	72,716
20							69,980	72,009	74,098
21							71,310	73,378	75,506
LANE %							2.9% Back	2.9% Back	

2022 Lane Changes - Backwards Design

1.03	Increase To Base	2022-2023 Chart With Lane Adjustment								
		B	B+12	B+24	B+36	M	M+12	M+24	M+36	M+48
1							47,561	48,940	50,359	51,820
2							48,464	49,870	51,316	52,804
3							49,385	50,817	52,291	53,808
4							50,324	51,783	53,285	54,830
5							51,280	52,767	54,297	55,872
6							52,254	53,769	55,329	56,933
7							53,247	54,791	56,380	58,015
8							54,259	55,832	57,451	59,117
9							55,289	56,893	58,543	60,241
10							56,340	57,974	59,655	61,385
11							57,410	59,075	60,789	62,551
12							58,501	60,198	61,944	63,740
13							59,613	61,342	63,120	64,951
14							60,745	62,507	64,320	66,185
15							61,900	63,695	65,542	67,443
16							63,076	64,905	66,787	68,724
17							64,274	66,138	68,056	70,030
18							65,495	67,395	69,349	71,360
19							66,740	68,675	70,667	72,716
20							68,008	69,980	72,009	74,098
21							69,300	71,310	73,378	75,506
LANE %							2.9% Back	2.9% Back	2.9% Back	

2022 Lane Changes - Backwards Design

1.03	Increase To Base	2022-2023 Chart With Lane Adjustment								
		B	B+12	B+24	B+36	M	M+12	M+24	M+36	M+48
1						46,220	47,561	48,940	50,359	51,820
2						47,099	48,464	49,870	51,316	52,804
3						47,993	49,385	50,817	52,291	53,808
4						48,905	50,324	51,783	53,285	54,830
5						49,835	51,280	52,767	54,297	55,872
6						50,781	52,254	53,769	55,329	56,933
7						51,746	53,247	54,791	56,380	58,015
8						52,729	54,259	55,832	57,451	59,117
9						53,731	55,289	56,893	58,543	60,241
10						54,752	56,340	57,974	59,655	61,385
11						55,792	57,410	59,075	60,789	62,551
12						56,853	58,501	60,198	61,944	63,740
13						57,933	59,613	61,342	63,120	64,951
14						59,033	60,745	62,507	64,320	66,185
15						60,155	61,900	63,695	65,542	67,443
16						61,298	63,076	64,905	66,787	68,724
17						62,463	64,274	66,138	68,056	70,030
18						63,649	65,495	67,395	69,349	71,360
19						64,859	66,740	68,675	70,667	72,716
20						66,091	68,008	69,980	72,009	74,098
21							69,300	71,310	73,378	75,506
LANE %						2.9% Back	2.9% Back	2.9% Back	2.9% Back	

2022 Lane Changes - Backwards Design

1.03	Increase To Base	2022-2023 Chart With Lane Adjustment								
		B	B+12	B+24	B+36	M	M+12	M+24	M+36	M+48
1					44,918	46,220	47,561	48,940	50,359	51,820
2					45,771	47,099	48,464	49,870	51,316	52,804
3					46,641	47,993	49,385	50,817	52,291	53,808
4					47,527	48,905	50,324	51,783	53,285	54,830
5					48,430	49,835	51,280	52,767	54,297	55,872
6					49,350	50,781	52,254	53,769	55,329	56,933
7					50,288	51,746	53,247	54,791	56,380	58,015
8					51,243	52,729	54,259	55,832	57,451	59,117
9					52,217	53,731	55,289	56,893	58,543	60,241
10					53,209	54,752	56,340	57,974	59,655	61,385
11					54,220	55,792	57,410	59,075	60,789	62,551
12					55,250	56,853	58,501	60,198	61,944	63,740
13					56,300	57,933	59,613	61,342	63,120	64,951
14					57,370	59,033	60,745	62,507	64,320	66,185
15					58,460	60,155	61,900	63,695	65,542	67,443
16					59,570	61,298	63,076	64,905	66,787	68,724
17					60,702	62,463	64,274	66,138	68,056	70,030
18					61,856	63,649	65,495	67,395	69,349	71,360
19					63,031	64,859	66,740	68,675	70,667	72,716
20						66,091	68,008	69,980	72,009	74,098
21							69,300	71,310	73,378	75,506
LANE %					2.9% Back					

2022 Lane Changes - Backwards Design

1.03	Increase To Base	2022-2023 Chart With Lane Adjustment								
		B	B+12	B+24	B+36	M	M+12	M+24	M+36	M+48
1				43,652	44,918	46,220	47,561	48,940	50,359	51,820
2				44,481	45,771	47,099	48,464	49,870	51,316	52,804
3				45,326	46,641	47,993	49,385	50,817	52,291	53,808
4				46,188	47,527	48,905	50,324	51,783	53,285	54,830
5				47,065	48,430	49,835	51,280	52,767	54,297	55,872
6				47,959	49,350	50,781	52,254	53,769	55,329	56,933
7				48,871	50,288	51,746	53,247	54,791	56,380	58,015
8				49,799	51,243	52,729	54,259	55,832	57,451	59,117
9				50,745	52,217	53,731	55,289	56,893	58,543	60,241
10				51,710	53,209	54,752	56,340	57,974	59,655	61,385
11				52,692	54,220	55,792	57,410	59,075	60,789	62,551
12				53,693	55,250	56,853	58,501	60,198	61,944	63,740
13				54,713	56,300	57,933	59,613	61,342	63,120	64,951
14				55,753	57,370	59,033	60,745	62,507	64,320	66,185
15				56,812	58,460	60,155	61,900	63,695	65,542	67,443
16				57,892	59,570	61,298	63,076	64,905	66,787	68,724
17				58,992	60,702	62,463	64,274	66,138	68,056	70,030
18				60,112	61,856	63,649	65,495	67,395	69,349	71,360
19				61,255	63,031	64,859	66,740	68,675	70,667	72,716
20						66,091	68,008	69,980	72,009	74,098
21							69,300	71,310	73,378	75,506
LANE %				2.9% Back						

2022 Lane Changes - Backwards Design

1.03	Increase To Base	2022-2023 Chart With Lane Adjustment							
		B	B+12	B+24	B+36	M	M+12	M+24	M+36
1		42,422	43,652	44,918	46,220	47,561	48,940	50,359	51,820
2		43,228	44,481	45,771	47,099	48,464	49,870	51,316	52,804
3		44,049	45,326	46,641	47,993	49,385	50,817	52,291	53,808
4		44,886	46,188	47,527	48,905	50,324	51,783	53,285	54,830
5		45,739	47,065	48,430	49,835	51,280	52,767	54,297	55,872
6		46,608	47,959	49,350	50,781	52,254	53,769	55,329	56,933
7		47,493	48,871	50,288	51,746	53,247	54,791	56,380	58,015
8		48,396	49,799	51,243	52,729	54,259	55,832	57,451	59,117
9		49,315	50,745	52,217	53,731	55,289	56,893	58,543	60,241
10		50,252	51,710	53,209	54,752	56,340	57,974	59,655	61,385
11		51,207	52,692	54,220	55,792	57,410	59,075	60,789	62,551
12		52,180	53,693	55,250	56,853	58,501	60,198	61,944	63,740
13		53,171	54,713	56,300	57,933	59,613	61,342	63,120	64,951
14		54,182	55,753	57,370	59,033	60,745	62,507	64,320	66,185
15		55,211	56,812	58,460	60,155	61,900	63,695	65,542	67,443
16		56,260	57,892	59,570	61,298	63,076	64,905	66,787	68,724
17		57,329	58,992	60,702	62,463	64,274	66,138	68,056	70,030
18		58,418	60,112	61,856	63,649	65,495	67,395	69,349	71,360
19		59,528	61,255	63,031	64,859	66,740	68,675	70,667	72,716
20					66,091	68,008	69,980	72,009	74,098
21						69,300	71,310	73,378	75,506
LANE %		2.9% Back	2.9% Back	2.9% Back	2.9% Back	2.9% Back	2.9% Back	2.9% Back	

2022 Lane Changes - Backwards Design

1.03	Increase To Base	2022-2023 Chart With Lane Adjustment							
		B	B+12	B+24	B+36	M	M+12	M+24	M+36
1	41,226	42,422	43,652	44,918	46,220	47,561	48,940	50,359	51,820
2	42,009	43,228	44,481	45,771	47,099	48,464	49,870	51,316	52,804
3	42,808	44,049	45,326	46,641	47,993	49,385	50,817	52,291	53,808
4	43,621	44,886	46,188	47,527	48,905	50,324	51,783	53,285	54,830
5	44,450	45,739	47,065	48,430	49,835	51,280	52,767	54,297	55,872
6	45,294	46,608	47,959	49,350	50,781	52,254	53,769	55,329	56,933
7	46,155	47,493	48,871	50,288	51,746	53,247	54,791	56,380	58,015
8	47,032	48,396	49,799	51,243	52,729	54,259	55,832	57,451	59,117
9	47,925	49,315	50,745	52,217	53,731	55,289	56,893	58,543	60,241
10	48,836	50,252	51,710	53,209	54,752	56,340	57,974	59,655	61,385
11	49,764	51,207	52,692	54,220	55,792	57,410	59,075	60,789	62,551
12	50,709	52,180	53,693	55,250	56,853	58,501	60,198	61,944	63,740
13	51,673	53,171	54,713	56,300	57,933	59,613	61,342	63,120	64,951
14	52,655	54,182	55,753	57,370	59,033	60,745	62,507	64,320	66,185
15	53,655	55,211	56,812	58,460	60,155	61,900	63,695	65,542	67,443
16	54,675	56,260	57,892	59,570	61,298	63,076	64,905	66,787	68,724
17	55,713	57,329	58,992	60,702	62,463	64,274	66,138	68,056	70,030
18	56,772	58,418	60,112	61,856	63,649	65,495	67,395	69,349	71,360
19		59,528	61,255	63,031	64,859	66,740	68,675	70,667	72,716
20					66,091	68,008	69,980	72,009	74,098
21						69,300	71,310	73,378	75,506
LANE %	2.9% Back	2.9% Back	2.9% Back	2.9% Back	2.9% Back	2.9% Back	2.9% Back	2.9% Back	

Impact on 2022-2023 Schedule:

Original Chart for 22-23										New Chart 22-23									
	B	B+12	B+24	B+36	M	M+12	M+24	M+36	M+48		B	B+12	B+24	B+36	M	M+12	M+24	M+36	M+48
1	\$ 39,226	\$ 40,838	\$ 42,064	\$ 43,325	\$ 45,107	\$ 46,962	\$ 48,371	\$ 49,822	\$ 51,317	1	\$ 41,226	\$ 42,422	\$ 43,652	\$ 44,918	\$ 46,220	\$ 47,561	\$ 48,940	\$ 50,359	\$ 51,820
2	\$ 39,971	\$ 41,614	\$ 42,863	\$ 44,149	\$ 45,965	\$ 47,854	\$ 49,290	\$ 50,769	\$ 52,292	2	\$ 42,009	\$ 43,228	\$ 44,481	\$ 45,771	\$ 47,099	\$ 48,464	\$ 49,870	\$ 51,316	\$ 52,804
3	\$ 40,731	\$ 42,404	\$ 43,677	\$ 44,987	\$ 46,838	\$ 48,763	\$ 50,226	\$ 51,734	\$ 53,285	3	\$ 42,808	\$ 44,049	\$ 45,326	\$ 46,641	\$ 47,993	\$ 49,385	\$ 50,817	\$ 52,291	\$ 53,808
4	\$ 41,504	\$ 43,210	\$ 44,507	\$ 45,842	\$ 47,728	\$ 49,690	\$ 51,181	\$ 52,716	\$ 54,298	4	\$ 43,621	\$ 44,886	\$ 46,188	\$ 47,527	\$ 48,905	\$ 50,324	\$ 51,783	\$ 53,285	\$ 54,830
5	\$ 42,293	\$ 44,031	\$ 45,353	\$ 46,713	\$ 48,635	\$ 50,634	\$ 52,153	\$ 53,718	\$ 55,329	5	\$ 44,450	\$ 45,739	\$ 47,065	\$ 48,430	\$ 49,835	\$ 51,280	\$ 52,767	\$ 54,297	\$ 55,872
6	\$ 43,097	\$ 44,868	\$ 46,214	\$ 47,601	\$ 49,559	\$ 51,596	\$ 53,144	\$ 54,739	\$ 56,381	6	\$ 45,294	\$ 46,608	\$ 47,959	\$ 49,350	\$ 50,781	\$ 52,254	\$ 53,769	\$ 55,329	\$ 56,933
7	\$ 43,915	\$ 45,720	\$ 47,092	\$ 48,505	\$ 50,500	\$ 52,576	\$ 54,154	\$ 55,779	\$ 57,452	7	\$ 46,155	\$ 47,493	\$ 48,871	\$ 50,288	\$ 51,746	\$ 53,247	\$ 54,791	\$ 56,380	\$ 58,015
8	\$ 44,750	\$ 46,589	\$ 47,987	\$ 49,427	\$ 51,460	\$ 53,575	\$ 55,183	\$ 56,839	\$ 58,543	8	\$ 47,032	\$ 48,396	\$ 49,799	\$ 51,243	\$ 52,729	\$ 54,259	\$ 55,832	\$ 57,451	\$ 59,117
9	\$ 45,600	\$ 47,474	\$ 48,899	\$ 50,366	\$ 52,437	\$ 54,593	\$ 56,231	\$ 57,918	\$ 59,656	9	\$ 47,925	\$ 49,315	\$ 50,745	\$ 52,217	\$ 53,731	\$ 55,289	\$ 56,893	\$ 58,543	\$ 60,241
10	\$ 46,467	\$ 48,376	\$ 49,828	\$ 51,323	\$ 53,434	\$ 55,630	\$ 57,299	\$ 59,019	\$ 60,789	10	\$ 48,836	\$ 50,252	\$ 51,710	\$ 53,209	\$ 54,752	\$ 56,340	\$ 57,974	\$ 59,655	\$ 61,385
11	\$ 47,349	\$ 49,295	\$ 50,775	\$ 52,298	\$ 54,449	\$ 56,687	\$ 58,388	\$ 60,140	\$ 61,944	11	\$ 49,764	\$ 51,207	\$ 52,692	\$ 54,220	\$ 55,792	\$ 57,410	\$ 59,075	\$ 60,789	\$ 62,551
12	\$ 48,249	\$ 50,232	\$ 51,739	\$ 53,292	\$ 55,484	\$ 57,764	\$ 59,497	\$ 61,283	\$ 63,121	12	\$ 50,709	\$ 52,180	\$ 53,693	\$ 55,250	\$ 56,853	\$ 58,501	\$ 60,198	\$ 61,944	\$ 63,740
13	\$ 49,166	\$ 51,186	\$ 52,722	\$ 54,304	\$ 56,538	\$ 58,862	\$ 60,628	\$ 62,447	\$ 64,320	13	\$ 51,673	\$ 53,171	\$ 54,713	\$ 56,300	\$ 57,933	\$ 59,613	\$ 61,342	\$ 63,120	\$ 64,951
14	\$ 50,100	\$ 52,159	\$ 53,724	\$ 55,336	\$ 57,612	\$ 59,980	\$ 61,780	\$ 63,634	\$ 65,542	14	\$ 52,655	\$ 54,182	\$ 55,753	\$ 57,370	\$ 59,033	\$ 60,745	\$ 62,507	\$ 64,320	\$ 66,185
15	\$ 51,052	\$ 53,150	\$ 54,745	\$ 56,387	\$ 58,707	\$ 61,120	\$ 62,954	\$ 64,843	\$ 66,788	15	\$ 53,655	\$ 55,211	\$ 56,812	\$ 58,460	\$ 60,155	\$ 61,900	\$ 63,695	\$ 65,542	\$ 67,443
16	\$ 52,022	\$ 54,160	\$ 55,785	\$ 57,459	\$ 59,822	\$ 62,281	\$ 64,150	\$ 66,075	\$ 68,057	16	\$ 54,675	\$ 56,260	\$ 57,892	\$ 59,570	\$ 61,298	\$ 63,076	\$ 64,905	\$ 66,787	\$ 68,724
17	\$ 53,010	\$ 55,189	\$ 56,845	\$ 58,550	\$ 60,959	\$ 63,465	\$ 65,369	\$ 67,330	\$ 69,350	17	\$ 55,713	\$ 57,329	\$ 58,992	\$ 60,702	\$ 62,463	\$ 64,274	\$ 66,138	\$ 68,056	\$ 70,030
18	\$ 54,017	\$ 56,237	\$ 57,925	\$ 59,663	\$ 62,117	\$ 64,670	\$ 66,611	\$ 68,610	\$ 70,667	18	\$ 56,772	\$ 58,418	\$ 60,112	\$ 61,856	\$ 63,649	\$ 65,495	\$ 67,395	\$ 69,349	\$ 71,360
19		\$ 57,306	\$ 59,026	\$ 60,796	\$ 63,297	\$ 65,899	\$ 67,876	\$ 69,913	\$ 72,010	19		\$ 59,528	\$ 61,255	\$ 63,031	\$ 64,859	\$ 66,740	\$ 68,675	\$ 70,667	\$ 72,716
20					\$ 64,500	\$ 67,151	\$ 69,166	\$ 71,242	\$ 73,378	20					\$ 66,091	\$ 68,008	\$ 69,980	\$ 72,009	\$ 74,098
21						\$ 68,427	\$ 70,480	\$ 72,595	\$ 74,773	21						\$ 69,300	\$ 71,310	\$ 73,378	\$ 75,506

Impact on 2022-2023 Schedule:

Original Chart for 22-23										New Chart 22-23									
	B	B+12	B+24	B+36	M	M+12	M+24	M+36	M+48		B	B+12	B+24	B+36	M	M+12	M+24	M+36	M+48
1	\$ 39,226	\$ 40,838	\$ 42,064	\$ 43,325	\$ 45,107	\$ 46,962	\$ 48,371	\$ 49,822	\$ 51,317	1	\$ 41,226	\$ 42,422	\$ 43,652	\$ 44,918	\$ 46,220	\$ 47,561	\$ 48,940	\$ 50,359	\$ 51,820
2	\$ 39,971	\$ 41,614	\$ 42,863	\$ 44,149	\$ 45,965	\$ 47,854	\$ 49,290	\$ 50,769	\$ 52,292	2	\$ 42,009	\$ 43,228	\$ 44,481	\$ 45,771	\$ 47,099	\$ 48,464	\$ 49,870	\$ 51,316	\$ 52,804
3	\$ 40,731	\$ 42,404	\$ 43,677	\$ 44,987	\$ 46,838	\$ 48,763	\$ 50,226	\$ 51,734	\$ 53,285	3	\$ 42,808	\$ 44,049	\$ 45,326	\$ 46,641	\$ 47,993	\$ 49,385	\$ 50,817	\$ 52,291	\$ 53,808
4	\$ 41,504	\$ 43,210	\$ 44,507	\$ 45,842	\$ 47,728	\$ 49,690	\$ 51,181	\$ 52,716	\$ 54,298	4	\$ 43,621	\$ 44,886	\$ 46,188	\$ 47,527	\$ 48,905	\$ 50,324	\$ 51,783	\$ 53,285	\$ 54,830
5	\$ 42,293	\$ 44,031	\$ 45,353	\$ 46,713	\$ 48,635	\$ 50,634	\$ 52,153	\$ 53,718	\$ 55,329	5	\$ 44,450	\$ 45,739	\$ 47,065	\$ 48,430	\$ 49,835	\$ 51,280	\$ 52,767	\$ 54,297	\$ 55,872
6	\$ 43,097	\$ 44,868	\$ 46,214	\$ 47,601	\$ 49,559	\$ 51,596	\$ 53,144	\$ 54,739	\$ 56,381	6	\$ 45,294	\$ 46,608	\$ 47,959	\$ 49,350	\$ 50,781	\$ 52,254	\$ 53,769	\$ 55,329	\$ 56,933
7	\$ 43,915	\$ 45,720	\$ 47,092	\$ 48,505	\$ 50,500	\$ 52,576	\$ 54,154	\$ 55,779	\$ 57,452	7	\$ 46,155	\$ 47,493	\$ 48,871	\$ 50,288	\$ 51,746	\$ 53,247	\$ 54,791	\$ 56,380	\$ 58,015
8	\$ 44,750	\$ 46,589	\$ 47,987	\$ 49,427	\$ 51,460	\$ 53,575	\$ 55,183	\$ 56,839	\$ 58,543	8	\$ 47,032	\$ 48,396	\$ 49,799	\$ 51,243	\$ 52,729	\$ 54,259	\$ 55,832	\$ 57,451	\$ 59,117
9	\$ 45,600	\$ 47,474	\$ 48,899	\$ 50,366	\$ 52,437	\$ 54,593	\$ 56,231	\$ 57,918	\$ 59,656	9	\$ 47,925	\$ 49,315	\$ 50,745	\$ 52,217	\$ 53,731	\$ 55,289	\$ 56,893	\$ 58,543	\$ 60,241
10	\$ 46,467	\$ 48,376	\$ 49,828	\$ 51,323	\$ 53,434	\$ 55,630	\$ 57,299	\$ 59,019	\$ 60,789	10	\$ 48,836	\$ 50,252	\$ 51,710	\$ 53,209	\$ 54,752	\$ 56,340	\$ 57,974	\$ 59,655	\$ 61,385
11	\$ 47,349	\$ 49,295	\$ 50,775	\$ 52,298	\$ 54,449	\$ 56,687	\$ 58,388	\$ 60,140	\$ 61,944	11	\$ 49,764	\$ 51,207	\$ 52,692	\$ 54,220	\$ 55,792	\$ 57,410	\$ 59,075	\$ 60,789	\$ 62,551
12	\$ 48,249	\$ 50,232	\$ 51,739	\$ 53,292	\$ 55,484	\$ 57,764	\$ 59,497	\$ 61,283	\$ 63,121	12	\$ 50,709	\$ 52,180	\$ 53,693	\$ 55,250	\$ 56,853	\$ 58,501	\$ 60,198	\$ 61,944	\$ 63,740
13	\$ 49,166	\$ 51,186	\$ 52,722	\$ 54,304	\$ 56,538	\$ 58,862	\$ 60,628	\$ 62,447	\$ 64,320	13	\$ 51,673	\$ 53,171	\$ 54,713	\$ 56,300	\$ 57,933	\$ 59,613	\$ 61,342	\$ 63,120	\$ 64,951
14	\$ 50,100	\$ 52,159	\$ 53,724	\$ 55,336	\$ 57,612	\$ 59,980	\$ 61,780	\$ 63,634	\$ 65,542	14	\$ 52,655	\$ 54,182	\$ 55,753	\$ 57,370	\$ 59,033	\$ 60,745	\$ 62,507	\$ 64,320	\$ 66,185
15	\$ 51,052	\$ 53,150	\$ 54,745	\$ 56,387	\$ 58,707	\$ 61,120	\$ 62,954	\$ 64,843	\$ 66,788	15	\$ 53,655	\$ 55,211	\$ 56,812	\$ 58,460	\$ 60,155	\$ 61,900	\$ 63,695	\$ 65,542	\$ 67,443
16	\$ 52,022	\$ 54,160	\$ 55,785	\$ 57,459	\$ 59,822	\$ 62,281	\$ 64,150	\$ 66,075	\$ 68,057	16	\$ 54,675	\$ 56,260	\$ 57,892	\$ 59,570	\$ 61,298	\$ 63,076	\$ 64,905	\$ 66,787	\$ 68,724
17	\$ 53,010	\$ 55,189	\$ 56,845	\$ 58,550	\$ 60,959	\$ 63,465	\$ 65,369	\$ 67,330	\$ 69,350	17	\$ 55,713	\$ 57,329	\$ 58,992	\$ 60,702	\$ 62,463	\$ 64,274	\$ 66,138	\$ 68,056	\$ 70,030
18	\$ 54,017	\$ 56,237	\$ 57,925	\$ 59,663	\$ 62,117	\$ 64,670	\$ 66,611	\$ 68,610	\$ 70,667	18	\$ 56,772	\$ 58,418	\$ 60,112	\$ 61,856	\$ 63,649	\$ 65,495	\$ 67,395	\$ 69,349	\$ 71,360
19		\$ 57,306	\$ 59,026	\$ 60,796	\$ 63,297	\$ 65,899	\$ 67,876	\$ 69,913	\$ 72,010	19		\$ 59,528	\$ 61,255	\$ 63,031	\$ 64,859	\$ 66,740	\$ 68,675	\$ 70,667	\$ 72,716
20					\$ 64,500	\$ 67,151	\$ 69,166	\$ 71,242	\$ 73,378	20					\$ 66,091	\$ 68,008	\$ 69,980	\$ 72,009	\$ 74,098
21						\$ 68,427	\$ 70,480	\$ 72,595	\$ 74,773	21						\$ 69,300	\$ 71,310	\$ 73,378	\$ 75,506

Impact on 2022-2023 Schedule:

2022-2023 Raises Per Cell									
	B	B+12	B+24	B+36	M	M+12	M+24	M+36	M+48
1									
2	9.2%	8.0%	7.9%	7.8%	6.5%	5.3%	5.2%	5.1%	5.0%
3	9.2%	8.0%	7.9%	7.8%	6.5%	5.3%	5.2%	5.1%	5.0%
4	9.2%	8.0%	7.9%	7.8%	6.5%	5.3%	5.2%	5.1%	5.0%
5	9.2%	8.0%	7.9%	7.8%	6.5%	5.3%	5.2%	5.1%	5.0%
6	9.2%	8.0%	7.9%	7.8%	6.5%	5.3%	5.2%	5.1%	5.0%
7	9.2%	8.0%	7.9%	7.8%	6.5%	5.3%	5.2%	5.1%	5.0%
8	9.2%	8.0%	7.9%	7.8%	6.5%	5.3%	5.2%	5.1%	5.0%
9	9.2%	8.0%	7.9%	7.8%	6.5%	5.3%	5.2%	5.1%	5.0%
10	9.2%	8.0%	7.9%	7.8%	6.5%	5.3%	5.2%	5.1%	5.0%
11	9.2%	8.0%	7.9%	7.8%	6.5%	5.3%	5.2%	5.1%	5.0%
12	9.2%	8.0%	7.9%	7.8%	6.5%	5.3%	5.2%	5.1%	5.0%
13	9.2%	8.0%	7.9%	7.8%	6.5%	5.3%	5.2%	5.1%	5.0%
14	9.2%	8.0%	7.9%	7.8%	6.5%	5.3%	5.2%	5.1%	5.0%
15	9.2%	8.0%	7.9%	7.8%	6.5%	5.3%	5.2%	5.1%	5.0%
16	9.2%	8.0%	7.9%	7.8%	6.5%	5.3%	5.2%	5.1%	5.0%
17	9.2%	8.0%	7.9%	7.8%	6.5%	5.3%	5.2%	5.1%	5.0%
18	9.2%	8.0%	7.9%	7.8%	6.5%	5.3%	5.2%	5.1%	5.0%
19		8.0%	7.9%	7.8%	6.5%	5.3%	5.2%	5.1%	5.0%
20					6.5%	5.3%	5.2%	5.1%	5.0%
21						5.3%	5.2%	5.1%	5.0%

Longevity
= 5.0%

Updated Summary of Changes

School Year	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23 Agreed	New 22-23	
Major Changes	Changes to years 1-3				Step Back 2.1 vs 3.0		COVID Year	Step 1.9		Lanes 2.9	
Increase to Base	0.00%	0.25%	0.25%	0.50%	0.50%	0.25%	0.00%	1.7%	2.0%	3.0%	
Starting Pay	\$ 30,959.00	\$ 33,007.00	\$ 33,090.00	\$ 33,255.00	\$ 36,483.00	\$36,574.00	\$ 36,574.00	\$ 38,457.00	\$ 39,226.00	\$ 41,226.00	
Bach 18	\$ 51,171.00	\$ 51,299.00	\$ 51,427.00	\$ 51,684.00	\$ 51,943.00	\$52,073.00	\$ 52,073.00	\$ 52,958.00	\$ 54,017.00	\$ 56,772.00	
Mast 20	\$ 61,101.00	\$ 61,254.00	\$ 61,407.00	\$ 61,714.00	\$ 62,022.00	\$62,178.00	\$ 62,178.00	\$ 63,235.00	\$ 64,500.00	\$ 66,091.00	
Highest Chart Pay	\$ 70,833.00	\$ 71,010.00	\$ 71,188.00	\$ 71,544.00	\$ 71,901.00	\$72,081.00	\$ 72,081.00	\$ 73,306.00	\$ 74,773.00	\$ 75,506.00	
Longevity Percent	1.0%	1.0%	1.0%	1.0%	3.5%	3.5%	3.5%	3.5%	3.5%	5.0%	
Steps	3.0%	3.0%	3.0%	3.0%	2.1%	2.1%	2.1%	1.9%	1.9%	1.9%	
Longevity Total	\$ 2,170,922.28				\$3,002,991.81			\$4,111,368.15			\$ 5,127,810.52

Updated Summary of Changes

School Year	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23 Agreed	New 22-23
Major Changes	Changes to years 1-3				Step Back 2.1 vs 3.0		COVID Year	Step 1.9		Lanes 2.9
Increase to Base	0.00%	0.25%	0.25%	0.50%	0.50%	0.25%	0.00%	1.7%	2.0%	3.0%
Starting Pay	\$ 30,959.00	\$ 33,007.00	\$ 33,090.00	\$ 33,255.00	\$ 36,483.00	\$36,574.00	\$ 36,574.00	\$ 38,457.00	\$ 39,226.00	\$ 41,226.00
Bach 18	\$ 51,171.00	\$ 51,299.00	\$ 51,427.00	\$ 51,684.00	\$ 51,943.00	\$52,073.00	\$ 52,073.00	\$ 52,958.00	\$ 54,017.00	\$ 56,772.00
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Longevity Percent	1.0%	1.0%	1.0%	1.0%	3.5%	3.5%	3.5%	3.5%	3.5%	5.0%
Steps	3.0%	3.0%	3.0%	3.0%	2.1%	2.1%	2.1%	1.9%	1.9%	1.9%
Longevity Total	\$ 2,170,922.28				\$3,002,991.81		\$4,111,368.15			\$ 5,127,810.52

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Longevity Percent	1.0%	1.0%	1.0%	1.0%	3.5%	3.5%	3.5%	3.5%	3.5%	5.0%
Steps	3.0%	3.0%	3.0%	3.0%	2.1%	2.1%	2.1%	1.9%	1.9%	1.9%
Longevity Total	\$ 2,170,922.28				\$3,002,991.81		\$4,111,368.15			\$ 5,127,810.52

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School Year	14-15	15-16	16-17	17-18	18-19	19-20	20-21	21-22	22-23 Agreed	New 22-23
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Longevity Percent	1.0%	1.0%	1.0%	1.0%	3.5%	3.5%	3.5%	3.5%	3.5%	5.0%
Steps	3.0%	3.0%	3.0%	3.0%	2.1%	2.1%	2.1%	1.9%	1.9%	1.9%
Longevity Total	\$ 2,170,922.28				\$3,002,991.81		\$4,111,368.15			\$ 5,127,810.52

Comparing JSD117 Schedule – UPDATED

Lane Comparisons		
B-10	Masters	Highest
Jville 21-22	15.0%	30.8%
Riverton	10.2%	19.9%
Rochester	11.1%	21.2%
Jerseyville	9.1%	15.2%
Highland	11.1%	17.7%
Williamsville	11.9%	28.2%
Auburn	5.3%	13.5%
Chatham	7.9%	19.6%
Quincy	9.1%	25.8%
Franklin	3.5%	9.7%
Taylorville	6.3%	9.8%
New Berlin	23.6%	42.7%
Pikeland	6.1%	12.2%
Avg	10.0%	20.5%
Jville New	12.1%	25.7%

Questions?

August 24, 2022

ACTION ITEM

TO: Board of Education
FROM: Steve Ptacek/Tami Stice
SUBJECT: Approval of Memorandum of Understanding with Jacksonville Support Staff Association –IE/NEA

PROPOSED MOTION BY THE BOARD OF EDUCATION:

That the Board of Education approve the Memorandum of Understanding with Jacksonville Support Staff Association – IEA/NEA (JSSA) as presented.

MOVED BY: _____

Seconded _____

YEA:

NAY:

YEA:

NAY:

_____ BEARD _____
_____ CANTRELL _____
_____ LONERGAN _____
_____ LEONARD _____

_____ MCBRIDE _____
_____ STEWART _____
_____ WILSON _____

Background Information:

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding made and entered into this 24th day of August, 2022, by and between the Board of Education of Jacksonville Public School District (“Board” or “the District”) and Jacksonville Support Staff Association, IEA-NEA, (“JSSA”) (and collectively “the parties”).

WITNESSETH:

WHEREAS, Board and JSSA are parties to a collective bargaining agreement covering the 2021-2022 through 2022-2023 school years (“the CBA”); and

WHEREAS, during the summer of 2022 the parties negotiated additional wage increases for staff within the Association;

WHEREAS, the parties have reached agreement and the parties wish to memorialize the same herein.

NOW, THEREFORE, in consideration of the premises and the mutual promises, covenants, and agreements contained herein, and for other valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the parties agree as follows:

Section 1. Incorporation of Preambles. The parties hereby find that all of the recitals contained in the preambles to this Memorandum are full, true and correct and do incorporate them into this Memorandum by this reference.

Section 2. Revised Wages, 6.1. 6.1 of the Collective Bargaining Agreement shall be modified as follows:

For the 2022-2023 school year, paraprofessional and parent educator wage rates will increase from the 2021-2022 rate by: 3.5% wages shall be increased as shown in the table below:

Starting rate of pay for LPN paraprofessionals for the 2022-2023 school year shall be: ~~\$22.07~~
\$22.22

Starting rate of pay for all other paraprofessionals in the 2022-2023 school year shall be: ~~\$15.53~~ \$16.60 per hour

Starting rate of pay for parent educators for the 2022-2023 school year shall be: ~~\$23.17~~ \$23.29

The table set forth on page 27 at 6.1 shall be superseded in its entirety by the following:

<u>Paraprofessional 2021-2022 Wage</u>	<u>Paraprofessional 2022-2023 Wage</u>
\$15.10	<u>\$16.70</u>
\$15.30	<u>\$16.90</u>
\$15.45	<u>\$17.05</u>
\$15.60	<u>\$17.20</u>
\$15.75	<u>\$17.35</u>
\$15.90	<u>\$17.50</u>
\$16.25	<u>\$17.85</u>
\$16.67	<u>\$18.27</u>
\$16.74	<u>\$18.34</u>
\$17.41	<u>\$18.81</u>
\$17.76	<u>\$19.16</u>
\$18.10	<u>\$19.50</u>
\$18.46	<u>\$19.86</u>
\$18.84	<u>\$20.24</u>
\$19.22	<u>\$20.62</u>
\$20.00	<u>\$21.00</u>
\$20.13	<u>\$21.13</u>
\$21.32	<u>\$22.32</u>
\$22.63	<u>\$23.63</u>
\$24.83	<u>\$25.83</u>

Section 3. Revised Wages, 6.2. 6.2 of the Collective Bargaining Agreement shall be modified as follows:

(2) ***

For the 2022-2023 school year, secretarial wage rates will increase from the 2021-2022 rate by: ~~3.5%~~ shall be increased as shown in the table below:

The starting hourly rates for new hires shall be as follows for 2022-2023:

- (1) all secretaries who are employed for elementary, Pre-K, .11-1S and JMS in the positions of Principal's Secretary, Athletic Director, Attendance, Receptionist, Dean's Secretary and Guidance Secretary, and the secretary employed at Crossroads shall be paid a starting base hourly rate of \$15 \$16.20 per hour;

- (2) ~~all secretaries the secretary who are employed as secretaries who reports directly to the Transportation Director and the Director of Student Services/Special Education~~ shall paid at a starting base hourly rate of ~~\$15.53~~ \$16.70 per hour.

The table set forth on page 28 at 6.2 shall be superseded in its entirety by the following:

Secretaries 2021-2022 Wage	Secretaries 2022-2023 Wage
\$14.50	<u>\$16.30</u>
\$14.75	<u>\$16.55</u>
\$15.14	<u>\$16.64</u>
\$15.37	<u>\$16.87</u>
\$15.61	<u>\$17.11</u>
\$16.43	<u>\$17.93</u>
\$16.96	<u>\$18.36</u>
\$17.70	<u>\$19.10</u>
\$20.62	<u>\$21.87</u>
\$21.92	<u>\$23.17</u>

Section 4. Entirety of Agreement. This Memorandum constitutes the whole and entire agreement between the parties. Except as so amended, the Collective Bargaining Agreement between the parties shall remain in full force and effect. No prior agreement, negotiations, relationships, understanding, course of dealing, or usage forms any part of this Memorandum.

Section 5. Superiority. This Memorandum shall be read as superior to the Collective Bargaining Agreement between the parties on all matters addressed specifically herein. In the event of direct and clear conflict between this Memorandum and the Collective Bargaining Agreement, this Memorandum shall control from its date of execution, and the Collective Bargaining Agreement shall control before the date of execution of this Memorandum.

Section 6. Execution. This Memorandum may be executed in counterparts, and any party herein may sign any counterpart. The Memorandum shall be effective when each party

hereto shall have signed a counterpart, and a set of counterparts bearing the signatures of each party hereto shall constitute the Memorandum as fully as if all the parties shall have signed a single document.

IN WITNESS WHEREOF, the parties hereto have caused this Memorandum to be executed on the date first written above.

**BOARD OF EDUCATION OF
JACKSONVILLE PUBLIC SCHOOL
DISTRICT**

By: _____
Its President

ATTEST:

Secretary

**JACKSONVILLE SUPPORT STAFF
ASSOCIATION, IEA/NEA**

By: _____
Its Co-President

ATTEST:

Co-President

August 24, 2022

ACTION ITEM

TO: Board of Education

FROM: Steve Ptacek/Tami Stice

SUBJECT: Approval of FY 2023 Administrator Raises and Contracts

PROPOSED MOTION BY THE BOARD OF EDUCATION:

That the Board of Education approve FY 2023 Administrator Raises and Contracts as presented.

MOVED BY: _____

Seconded _____

YEA:

NAY:

YEA:

NAY:

_____ BEARD _____

_____ MCBRIDE _____

_____ CANTRELL _____

_____ STEWART _____

_____ LONERGAN _____

_____ WILSON _____

_____ LEONARD _____

Background Information:

	A	B	C	D	E	F	G	H
1	<u>Last Name</u>	<u>First Name</u>	<u>Location</u>	<u>Job Assignment</u>	<u>21-22 SALARY</u>	<u>Raise %</u>	<u>22-23 Salary</u>	<u>Raise Amt</u>
2	Bushnell	Samantha	JMS	Assistant Principal	68,000.00	5%	71,400.00	3,400.00
3	Camerer	Mary	Washington	Principal	109,419.99	2.00%	111,608.39	2,188.40
4	Chipman	Timothy	South	Principal	82,759.95	5%	86,897.95	4,138.00
5	Cunningham	Rick	CO	Chief Financial Officer	94,000.00	7.58%	101,126.34	7,126.34
6	Davidsmeyer	Barbara	CO	Director of Student Services & Spec Ed	114,117.20	18.3%	135,000.00	20,882.80
7	Dillard	Jill	CLC	Principal	99,901.91	2%	101,899.95	1,998.04
8	Dunn	Brent	Bus Garage	Director of Transportation	67,747.48	8%	73,167.28	5,419.80
9	English	Emily	Murrayville	Principal	87,393.20	2%	89,141.06	1,747.86
10	English	Ian	JHS	Assistant Principal	75,000.00	5%	78,750.00	3,750.00
11	English	Sarah	Early Years	Principal	79,500.00	4%	82,680.00	3,180.00
12	Hiler	Joyce	JHS Kitchen	Director of Food Services	73,966.65	5%	77,664.98	3,698.33
13	Lashmett	Celeste	JMS	Principal	97,000.00	5%	101,850.00	4,850.00
14	Lovdahl	Sue	Lincoln	Principal	92,424.90	4%	96,121.89	3,697.00
15	Mansur	Anthony	JMS	Assistant Principal	72,000.00	5%	75,600.00	3,600.00
16	Mills	Bobbie	North	Principal	73,585.78	5%	77,265.06	3,679.29
17	O'Neil	Holly	CO	Asst Director of Student Srv & Spec Ed	89,316.45	9%	97,354.93	8,038.48
18	Scott	Dan	JHS	Assistant Principal	79,381.84	5%	83,350.93	3,969.09
19	Stice	Tami	CO	Director of Human Resources/Payroll	93,506.00	8.15%	101,126.34	7,620.34
20	Swift	Matt	CO	Co-Director of Building & Grounds	80,000.00	5%	84,000.00	4,000.00
21	VanAken	Ryan	JHS	Assistant Principal/Athletic Director	79,381.84	5%	83,350.93	3,969.09
22	Zoellner	Kelly	CO	Director of Curriculum	96,310.80	5%	101,126.34	4,815.54

**SAMANTHA BUSHNELL– ASSISTANT PRINCIPAL CONTRACT
AT JACKSONVILLE MIDDLE SCHOOL
2022-2023**

This Contract made and entered into this 24th day of August, by and between the Board of Education of Jacksonville School District No. 117, Jacksonville, Illinois (hereinafter “the Board” or “the District”) and SAMANTHA BUSHNELL (hereinafter “ASSISTANT PRINCIPAL”), ratified at the meeting of the Board held on August 24, 2022, as found in the minutes of that meeting.

IT IS AGREED:

1. Employment. SAMANTHA BUSHNELL is hereby hired and retained from July 1, 2022 to June 30, 2023, as ASSISTANT PRINCIPAL in and for the District.

2. Duties. The duties and responsibilities of ASSISTANT PRINCIPAL shall be all those duties incident to the office of the ASSISTANT PRINCIPAL. ASSISTANT PRINCIPAL shall work with the Board to establish an appropriate job description, a copy of which shall be attached as Exhibit A and incorporated into this agreement upon its adoption by the Board; those obligations imposed by the law of the State of Illinois upon an ASSISTANT PRINCIPAL; and to perform such other duties normally performed by an ASSISTANT PRINCIPAL as from time to time may be assigned to the ASSISTANT PRINCIPAL by the Superintendent of Schools or the Board. Duties shall be performed from the months of July through June, and per diem shall be calculated based upon a 210 day work year.

3. Salary. For the 2022-2023 contract year the amount of ASSISTANT PRINCIPAL’s salary shall be \$71,400 per annum and for each subsequent year of the contract an amount to be determined before the beginning of each subsequent contract year. ASSISTANT PRINCIPAL hereby agrees to devote such time, skill, labor, and attention to his/her employment during the term of this Contract, except as otherwise provided in this Contract, and to perform faithfully the duties of ASSISTANT PRINCIPAL for the school district and the Board as set forth in this Contract. The annual salary shall be paid in substantially equal installments in accordance with the policy of the Board governing payment of salary to other licensed members of the professional staff. Any adjustment in salary made during the life of this Contract shall be in the form of an approved amendment motion and shall become a part of this Contract. It is provided, however, that by so doing, it shall not be considered that the Board has entered into a new Contract with ASSISTANT PRINCIPAL, nor that the termination date of this Contract has been in any way extended, unless so stated in the Board motion.

4. Pension. From and out of the salary of the ASSISTANT PRINCIPAL, the Board shall withhold and pay such amount as may be required by law, on behalf of the ASSISTANT PRINCIPAL to the Teacher Retirement System. The purpose of such direct employer payment shall be to defer federal income taxation of such amount, consistent with the provisions of Internal Revenue Code section 414-h(2) and Tax Opinions 81-35 and 81-36.

5. **T.H.I.S.** In addition to the salary and pension payments of ASSISTANT PRINCIPAL, as set forth hereinabove in paragraphs 3 and 4, the Board shall pay any such amount as may be required by law on behalf of ASSISTANT PRINCIPAL to the Teacher Health Insurance Security Fund.

6. **Evaluation.** Annually, but no later than February 15th of each year, the Superintendent or designee shall review with ASSISTANT PRINCIPAL progress toward established goals and working relationships among the Superintendent, the District leadership team, principals, the faculty, the staff and the community, and shall consider ASSISTANT PRINCIPAL 's annual salary for the next subsequent year (if any). A summary of the evaluation will be provided to ASSISTANT PRINCIPAL in writing no later than March 1st, pursuant to the district's evaluation plan for administrators.

7. **License.** ASSISTANT PRINCIPAL shall furnish to the Board, during the term of this Contract, a valid and appropriate license to act as ASSISTANT PRINCIPAL in accordance with the laws of the State of Illinois and as directed by the Superintendent and Board.

8. **Other Work.** ASSISTANT PRINCIPAL may undertake consultative work, speaking engagements, writing, lecturing, college or university teaching, and other professional duties and obligations provided that these activities do not interfere with the effective performance of his/her duties as ASSISTANT PRINCIPAL. ASSISTANT PRINCIPAL shall have the responsibility to seek prior approval from the Superintendent of such outside activity in a timely fashion.

9. **Discharge for Cause.** Throughout the term of this Contract, ASSISTANT PRINCIPAL shall be subject to discharge for cause provided, however, that the Board shall not arbitrarily or capriciously call for dismissal and that ASSISTANT PRINCIPAL shall have the right to service of written charges, notice of hearing, and a hearing before the Board. If ASSISTANT PRINCIPAL chooses to be accompanied by counsel at such a hearing, all such personal expenses shall be paid by ASSISTANT PRINCIPAL. Failure to comply with the terms and conditions of this Contract shall also be sufficient cause for purposes of discharge, as provided in this Contract.

10. **Termination by Agreement.** During the term of this Contract, the Board and ASSISTANT PRINCIPAL may mutually agree, in writing, to terminate this Contract.

11. **Referrals.** The Board, collectively and individually, and the Superintendent shall promptly refer all criticisms, complaints, and suggestions called to its/their attention to ASSISTANT PRINCIPAL for study and recommendation.

12. **Professional Activities.** ASSISTANT PRINCIPAL shall be encouraged to attend appropriate professional meetings at the local, state, and national levels. Within budget constraints, and up to the total allotment of no more than \$1,500 biennially, costs of attendance shall be paid by the Board upon receipt of a full, itemized account of allowable costs. Unused professional activities reimbursements shall not be available as a cash option, and shall be waived if unused. Nothing contained in this provision shall be read to require the Board to employ ASSISTANT PRINCIPAL beyond the single year term of this agreement.

13. Membership Dues. The Board shall pay the cost of ASSISTANT PRINCIPAL annual membership dues for one professional organization on behalf of the ASSISTANT PRINCIPAL. ASSISTANT PRINCIPAL shall select the organization for which dues are paid, but such organization shall be subject to approval of the Superintendent.

14. Medical and Disability Insurance. ASSISTANT PRINCIPAL shall have the same benefit for Medical Insurance as that provided to other full-time professionally licensed staff members in the District. Board shall also provide for ASSISTANT PRINCIPAL a disability insurance policy subject to terms and conditions set by Board and insurer policy.

15. Life Insurance. The Board shall provide and pay for forty five thousand and 00/100 Dollars (\$45,000.00) of term life insurance for the ASSISTANT PRINCIPAL during the term of this Contract. ASSISTANT PRINCIPAL shall designate the beneficiary of the policy.

16. Sick Leave. ASSISTANT PRINCIPAL shall be entitled to thirteen (13) sick leave days annually if serving years 1 through 19, seventeen (17) sick leave days annually if serving years 20 through 24, or twenty-two (22) sick leave days annually if serving years 25 or more. Earned sick leave shall be cumulative pursuant to Board policy, the same as for other staff of the District.

17. Personal Leave. ASSISTANT PRINCIPAL shall be entitled to the same personal leave as other professionally licensed staff of the District as set forth in the collective bargaining agreement between the District and its professionally licensed staff.

18. Other Benefits. Except to the extent payment of any benefits would violate IRS non-discrimination rules and regulations, the administrator shall receive additional benefits that are provided in Board Policy and/or granted to professionally licensed staff.

19. Disability. Should ASSISTANT PRINCIPAL be unable to perform the duties and obligations of this Contract, by reason of illness, accident, or other cause beyond ASSISTANT PRINCIPAL's control and such disability exists after the exhaustion of accumulated leave days and vacation days during any school year, the Board, in its discretion, may make a proportionate deduction from the salary stipulated. If such disability continues for sixty (60) calendar days after the exhaustion of accumulated leave days (including FMLA) and vacation days during any school year, or if such disability is permanent, irreparable, or of such nature as to make the performance of ASSISTANT PRINCIPAL's duties impossible, the Board, at its option, may terminate this Contract, whereupon the respective duties, rights and obligations of the parties shall terminate. ASSISTANT PRINCIPAL shall provide medical evidence of his ability to perform the essential functions of his job to the Superintendent upon request.

20. Criminal Records Check. Pursuant to 105 ILCS 5/10-21.9, Boards of Education are prohibited from knowingly employing a person who has been convicted of committing or attempting to commit the named crimes therein. If the fingerprint-based criminal records check required by Illinois law is not completed at the time this Contract is signed, and any subsequent

investigation or report reveals there has been such a conviction, this Contract shall immediately become null and void.

21. Notice. Any notice required under this Contract shall be in writing and shall become effective on the day of mailing thereof by first class, registered, or certified mail, postage prepaid, addressed:

To the Board:
President, Board of Education
Jacksonville School District No. 117
211 West State Street
Jacksonville, Illinois 62650

To the ASSISTANT PRINCIPAL:
SAMANTHA BUSHNELL
103 East Briggs
Roodhouse, Illinois 62082

22. Headings. Paragraph headings and numbers have been inserted for convenience of reference only, and if there shall be any conflict between any such headings or numbers and the text of this Contract, the text shall control.

23. Contract Extension. At the end of any year of this Contract, the Board and ASSISTANT PRINCIPAL may mutually agree to extend the employment of ASSISTANT PRINCIPAL for a single year period. Notwithstanding the foregoing, prior to April 1 of the year in which this Contract expires, the Board shall take action to extend or not to extend the terms of this Contract for one additional year, and shall notify ASSISTANT PRINCIPAL in writing of such action. Failure of the Board to take such action shall extend this Contract for one (1) additional year.

24. Copies of Contract. This Contract may be executed in one or more counterparts, each of which shall be considered an original, and all of which taken together shall be considered one and the same instrument.

25. Severability. It is understood and agreed by the parties that if any part, term, or provision of this Contract is held by the courts to be illegal or in conflict with any law of the State of Illinois, the validity of remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Contract did not contain the particular part, term, or provision held to be invalid.

26. Jurisdiction. This Contract has been executed in the State of Illinois, and shall be governed in accordance with the laws of the State of Illinois in every respect.

27. Complete Understanding. This Contract contains all the terms agreed upon by the parties with respect to the subject matter of this Contract and supersedes all prior agreements, arrangements, and communications between the parties, whether oral or written.

28. Relevant Law. This Contract is authorized under the provisions of 105 ILCS 5/10-23.8a.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed in their respective names; and in the case of the Board, by its President and attested to by its Secretary, on the day and year first above written.

**SAMANTHA BUSHNELL,
ASSISTANT PRINCIPAL**

**Board of Education
Jacksonville School District No.117**

By: _____
Noel Beard, President

ATTEST:

Teresa Wilson, Secretary

**MARY CAMERER – ELEMENTARY PRINCIPAL CONTRACT
AT WASHINGTON ELEMENTARY SCHOOL
2022-2023**

This Contract made and entered into this 24th day of August, by and between the Board of Education of Jacksonville School District No. 117, Jacksonville, Illinois (hereinafter “the Board” or “the District”) and MARY CAMERER (hereinafter “ELEMENTARY PRINCIPAL”), ratified at the meeting of the Board held on August 24, 2022, as found in the minutes of that meeting.

IT IS AGREED:

1. Employment. MARY CAMERER is hereby hired and retained from July 1, 2022 to June 30, 2023, as ELEMENTARY PRINCIPAL in and for the District.

2. Duties. The duties and responsibilities of ELEMENTARY PRINCIPAL shall be all those duties incident to the office of the ELEMENTARY PRINCIPAL as set forth in the job description, a copy of which is attached as Exhibit A; those obligations imposed by the law of the State of Illinois upon an ELEMENTARY PRINCIPAL; and to perform such other duties normally performed by an ELEMENTARY PRINCIPAL as from time to time may be assigned to the ELEMENTARY PRINCIPAL by the Superintendent of Schools or the Board. Duties shall be performed from the months of July through June, and per diem shall be calculated based upon a 210 day work year.

3. Salary. For the 2022-2023 contract year the amount of ELEMENTARY PRINCIPAL’s salary shall be \$111,608.39 per annum and for each subsequent year of the contract an amount to be determined before the beginning of each subsequent contract year. ELEMENTARY PRINCIPAL hereby agrees to devote such time, skill, labor, and attention to his/her employment during the term of this Contract, except as otherwise provided in this Contract, and to perform faithfully the duties of ELEMENTARY PRINCIPAL for the school district and the Board as set forth in this Contract. The annual salary shall be paid in substantially equal installments in accordance with the policy of the Board governing payment of salary to other licensed members of the professional staff. Any adjustment in salary made during the life of this Contract shall be in the form of an approved amendment motion and shall become a part of this Contract. It is provided, however, that by so doing, it shall not be considered that the Board has entered into a new Contract with ELEMENTARY PRINCIPAL, nor that the termination date of this Contract has been in any way extended, unless so stated in the Board motion.

4. Pension. From and out of the salary of the ELEMENTARY PRINCIPAL, the Board shall withhold and pay such amount as may be required by law, on behalf of the ELEMENTARY PRINCIPAL to the Teacher Retirement System. The purpose of such direct employer payment shall be to defer federal income taxation of such amount, consistent with the provisions of Internal Revenue Code section 414-h(2) and Tax Opinions 81-35 and 81-36.

5. T.H.I.S. In addition to the salary and pension payments of ELEMENTARY PRINCIPAL, as set forth hereinabove in paragraphs 3 and 4, the Board shall pay any such amount

as may be required by law on behalf of ELEMENTARY PRINCIPAL to the Teacher Health Insurance Security Fund.

6. Evaluation. Annually, but no later than February 15th of each year, the Superintendent or designee shall review with ELEMENTARY PRINCIPAL progress toward established goals and working relationships among the Superintendent, the District leadership team, principals, the faculty, the staff and the community, and shall consider ELEMENTARY PRINCIPAL's annual salary for the next subsequent year (if any). A summary of the evaluation will be provided to ELEMENTARY PRINCIPAL in writing no later than March 1st, pursuant to the district's evaluation plan for administrators.

7. License. ELEMENTARY PRINCIPAL shall furnish to the Board, during the term of this Contract, a valid and appropriate license to act as ELEMENTARY PRINCIPAL in accordance with the laws of the State of Illinois and as directed by the Superintendent and Board.

8. Other Work. ELEMENTARY PRINCIPAL may undertake consultative work, speaking engagements, writing, lecturing, college or university teaching, and other professional duties and obligations provided that these activities do not interfere with the effective performance of his/her duties as ELEMENTARY PRINCIPAL. ELEMENTARY PRINCIPAL shall have the responsibility to seek prior approval from the Superintendent of such outside activity in a timely fashion.

9. Discharge for Cause. Throughout the term of this Contract, ELEMENTARY PRINCIPAL shall be subject to discharge for cause provided, however, that the Board shall not arbitrarily or capriciously call for dismissal and that ELEMENTARY PRINCIPAL shall have the right to service of written charges, notice of hearing, and a hearing before the Board. If ELEMENTARY PRINCIPAL chooses to be accompanied by counsel at such a hearing, all such personal expenses shall be paid by ELEMENTARY PRINCIPAL. Failure to comply with the terms and conditions of this Contract shall also be sufficient cause for purposes of discharge, as provided in this Contract.

10. Termination by Agreement. During the term of this Contract, the Board and ELEMENTARY PRINCIPAL may mutually agree, in writing, to terminate this Contract.

11. Referrals. The Board, collectively and individually, and the Superintendent shall promptly refer all criticisms, complaints, and suggestions called to its/their attention to ELEMENTARY PRINCIPAL for study and recommendation.

12. Professional Activities. ELEMENTARY PRINCIPAL shall be encouraged to attend appropriate professional meetings at the local, state, and national levels. Within budget constraints, and up to the total allotment of no more than \$1,500 biennially, costs of attendance shall be paid by the Board upon receipt of a full, itemized account of allowable costs. Unused professional activities reimbursements shall not be available as a cash option, and shall be waived if unused. Nothing contained in this provision shall be read to require the Board to employ ELEMENTARY PRINCIPAL beyond the single year term of this agreement.

13. Membership Dues. The Board shall pay the cost of ELEMENTARY PRINCIPAL annual membership dues for one professional organization on behalf of the ELEMENTARY PRINCIPAL. ELEMENTARY PRINCIPAL shall select the organization for which dues are paid, but such organization shall be subject to approval of the Superintendent.

14. Medical and Disability Insurance. ELEMENTARY PRINCIPAL shall have the same benefit for Medical Insurance as that provided to other full-time professionally licensed staff members in the District. Board shall also provide for ELEMENTARY PRINCIPAL a disability insurance policy subject to terms and conditions set by Board and insurer policy.

15. Life Insurance. The Board shall provide and pay for forty five thousand and 00/100 Dollars (\$45,000.00) of term life insurance for the ELEMENTARY PRINCIPAL during the term of this Contract. ELEMENTARY PRINCIPAL shall designate the beneficiary of the policy.

16. Sick Leave. ELEMENTARY PRINCIPAL shall be entitled to thirteen (13) sick leave days annually if serving years 1 through 19, seventeen (17) sick leave days annually if serving years 20 through 24, or twenty-two (22) sick leave days annually if serving years 25 or more. Earned sick leave shall be cumulative pursuant to Board policy, the same as for other staff of the District.

17. Personal Leave. ELEMENTARY PRINCIPAL shall be entitled to the same personal leave as other professionally licensed staff of the District as set forth in the collective bargaining agreement between the District and its professionally licensed staff.

18. Other Benefits. Except to the extent payment of any benefits would violate IRS non-discrimination rules and regulations, the administrator shall receive additional benefits that are provided in Board Policy and/or granted to professionally licensed staff.

19. Disability. Should ELEMENTARY PRINCIPAL be unable to perform the duties and obligations of this Contract, by reason of illness, accident, or other cause beyond ELEMENTARY PRINCIPAL's control and such disability exists after the exhaustion of accumulated leave days and vacation days during any school year, the Board, in its discretion, may make a proportionate deduction from the salary stipulated. If such disability continues for sixty (60) calendar days after the exhaustion of accumulated leave days (including FMLA) and vacation days during any school year, or if such disability is permanent, irreparable, or of such nature as to make the performance of ELEMENTARY PRINCIPAL's duties impossible, the Board, at its option, may terminate this Contract, whereupon the respective duties, rights and obligations of the parties shall terminate. ELEMENTARY PRINCIPAL shall provide medical evidence of his ability to perform the essential functions of his job to the Superintendent upon request.

20. Criminal Records Check. Pursuant to 105 ILCS 5/10-21.9, Boards of Education are prohibited from knowingly employing a person who has been convicted of committing or attempting to commit the named crimes therein. If the fingerprint-based criminal records check required by Illinois law is not completed at the time this Contract is signed, and any subsequent

investigation or report reveals there has been such a conviction, this Contract shall immediately become null and void.

21. Notice. Any notice required under this Contract shall be in writing and shall become effective on the day of mailing thereof by first class, registered, or certified mail, postage prepaid, addressed:

To the Board:
President, Board of Education
Jacksonville School District No. 117
211 West State Street
Jacksonville, Illinois 62650

To the ELEMENTARY PRINCIPAL:
Mary Camerer
2122 Magnolia Drive
Jacksonville, Illinois 62650

22. Headings. Paragraph headings and numbers have been inserted for convenience of reference only, and if there shall be any conflict between any such headings or numbers and the text of this Contract, the text shall control.

23. Contract Extension. At the end of any year of this Contract, the Board and ELEMENTARY PRINCIPAL may mutually agree to extend the employment of ELEMENTARY PRINCIPAL for a single year period. Notwithstanding the foregoing, prior to April 1 of the year in which this Contract expires, the Board shall take action to extend or not to extend the terms of this Contract for one additional year, and shall notify ELEMENTARY PRINCIPAL in writing of such action. Failure of the Board to take such action shall extend this Contract for one (1) additional year.

24. Copies of Contract. This Contract may be executed in one or more counterparts, each of which shall be considered an original, and all of which taken together shall be considered one and the same instrument.

25. Severability. It is understood and agreed by the parties that if any part, term, or provision of this Contract is held by the courts to be illegal or in conflict with any law of the State of Illinois, the validity of remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Contract did not contain the particular part, term, or provision held to be invalid.

26. Jurisdiction. This Contract has been executed in the State of Illinois, and shall be governed in accordance with the laws of the State of Illinois in every respect.

27. Complete Understanding. This Contract contains all the terms agreed upon by the parties with respect to the subject matter of this Contract and supersedes all prior agreements, arrangements, and communications between the parties, whether oral or written.

28. Relevant Law. This Contract is authorized under the provisions of 105 ILCS 5/10-23.8a.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed in their respective names; and in the case of the Board, by its President and attested to by its Secretary, on the day and year first above written.

Mary Camerer, Elementary Principal

**Board of Education
Jacksonville School District No.117**

By: _____
Noel Beard, President

ATTEST:

Teresa Wilson, Secretary

**TIMOTHY CHIPMAN – ELEMENTARY PRINCIPAL CONTRACT
AT SOUTH ELEMENTARY SCHOOL
2022-2023**

This Contract made and entered into this 24th day of August, by and between the Board of Education of Jacksonville School District No. 117, Jacksonville, Illinois (hereinafter “the Board” or “the District”) and TIMOTHY CHIPMAN (hereinafter “ELEMENTARY PRINCIPAL”), ratified at the meeting of the Board held on August 24, 2022, as found in the minutes of that meeting.

IT IS AGREED:

1. Employment. TIMOTHY CHIPMAN is hereby hired and retained from July 1, 2022 to June 30, 2023, as ELEMENTARY PRINCIPAL in and for the District.

2. Duties. The duties and responsibilities of ELEMENTARY PRINCIPAL shall be all those duties incident to the office of the ELEMENTARY PRINCIPAL. ELEMENTARY PRINCIPAL shall work with the Board to establish an appropriate job description, a copy of which shall be attached as Exhibit A and incorporated into this agreement upon its adoption by the Board; those obligations imposed by the law of the State of Illinois upon an ELEMENTARY PRINCIPAL; and to perform such other duties normally performed by an ELEMENTARY PRINCIPAL as from time to time may be assigned to the ELEMENTARY PRINCIPAL by the Superintendent of Schools or the Board. Duties shall be performed from the months of July through June, and per diem shall be calculated based upon a 210 day work year.

3. Salary. For the 2022-2023 contract year the amount of ELEMENTARY PRINCIPAL’s salary shall be \$86,897.95 per annum and for each subsequent year of the contract an amount to be determined before the beginning of each subsequent contract year. ELEMENTARY PRINCIPAL hereby agrees to devote such time, skill, labor, and attention to his/her employment during the term of this Contract, except as otherwise provided in this Contract, and to perform faithfully the duties of ELEMENTARY PRINCIPAL for the school district and the Board as set forth in this Contract. The annual salary shall be paid in substantially equal installments in accordance with the policy of the Board governing payment of salary to other licensed members of the professional staff. Any adjustment in salary made during the life of this Contract shall be in the form of an approved amendment motion and shall become a part of this Contract. It is provided, however, that by so doing, it shall not be considered that the Board has entered into a new Contract with ELEMENTARY PRINCIPAL, nor that the termination date of this Contract has been in any way extended, unless so stated in the Board motion.

4. Pension. From and out of the salary of the ELEMENTARY PRINCIPAL, the Board shall withhold and pay such amount as may be required by law, on behalf of the ELEMENTARY PRINCIPAL to the Teacher Retirement System. The purpose of such direct employer payment shall be to defer federal income taxation of such amount, consistent with the provisions of Internal Revenue Code section 414-h(2) and Tax Opinions 81-35 and 81-36.

5. **T.H.I.S.** In addition to the salary and pension payments of ELEMENTARY PRINCIPAL, as set forth hereinabove in paragraphs 3 and 4, the Board shall pay any such amount as may be required by law on behalf of ELEMENTARY PRINCIPAL to the Teacher Health Insurance Security Fund.

6. **Evaluation.** Annually, but no later than February 15th of each year, the Superintendent or designee shall review with ELEMENTARY PRINCIPAL progress toward established goals and working relationships among the Superintendent, the District leadership team, principals, the faculty, the staff and the community, and shall consider ELEMENTARY PRINCIPAL 's annual salary for the next subsequent year (if any). A summary of the evaluation will be provided to ELEMENTARY PRINCIPAL in writing no later than March 1st, pursuant to the district's evaluation plan for administrators.

7. **License.** ELEMENTARY PRINCIPAL shall furnish to the Board, during the term of this Contract, a valid and appropriate license to act as ELEMENTARY PRINCIPAL in accordance with the laws of the State of Illinois and as directed by the Superintendent and Board.

8. **Other Work.** ELEMENTARY PRINCIPAL may undertake consultative work, speaking engagements, writing, lecturing, college or university teaching, and other professional duties and obligations provided that these activities do not interfere with the effective performance of his/her duties as ELEMENTARY PRINCIPAL. ELEMENTARY PRINCIPAL shall have the responsibility to seek prior approval from the Superintendent of such outside activity in a timely fashion.

9. **Discharge for Cause.** Throughout the term of this Contract, ELEMENTARY PRINCIPAL shall be subject to discharge for cause provided, however, that the Board shall not arbitrarily or capriciously call for dismissal and that ELEMENTARY PRINCIPAL shall have the right to service of written charges, notice of hearing, and a hearing before the Board. If ELEMENTARY PRINCIPAL chooses to be accompanied by counsel at such a hearing, all such personal expenses shall be paid by ELEMENTARY PRINCIPAL. Failure to comply with the terms and conditions of this Contract shall also be sufficient cause for purposes of discharge, as provided in this Contract.

10. **Termination by Agreement.** During the term of this Contract, the Board and ELEMENTARY PRINCIPAL may mutually agree, in writing, to terminate this Contract.

11. **Referrals.** The Board, collectively and individually, and the Superintendent shall promptly refer all criticisms, complaints, and suggestions called to its/their attention to ELEMENTARY PRINCIPAL for study and recommendation.

12. **Professional Activities.** ELEMENTARY PRINCIPAL shall be encouraged to attend appropriate professional meetings at the local, state, and national levels. Within budget constraints, and up to the total allotment of no more than \$1,500 biennially, costs of attendance shall be paid by the Board upon receipt of a full, itemized account of allowable costs. Unused professional activities reimbursements shall not be available as a cash option, and shall be waived

if unused. Nothing contained in this provision shall be read to require the Board to employ ELEMENTARY PRINCIPAL beyond the single year term of this agreement.

13. Membership Dues. The Board shall pay the cost of ELEMENTARY PRINCIPAL annual membership dues for one professional organization on behalf of the ELEMENTARY PRINCIPAL. ELEMENTARY PRINCIPAL shall select the organization for which dues are paid, but such organization shall be subject to approval of the Superintendent.

14. Medical and Disability Insurance. ELEMENTARY PRINCIPAL shall have the same benefit for Medical Insurance as that provided to other full-time professionally licensed staff members in the District. Board shall also provide for ELEMENTARY PRINCIPAL a disability insurance policy subject to terms and conditions set by Board and insurer policy.

15. Life Insurance. The Board shall provide and pay for forty five thousand and 00/100 Dollars (\$45,000.00) of term life insurance for the ELEMENTARY PRINCIPAL during the term of this Contract. ELEMENTARY PRINCIPAL shall designate the beneficiary of the policy.

16. Sick Leave. ELEMENTARY PRINCIPAL shall be entitled to thirteen (13) sick leave days annually if serving years 1 through 19, seventeen (17) sick leave days annually if serving years 20 through 24, or twenty-two (22) sick leave days annually if serving years 25 or more. Earned sick leave shall be cumulative pursuant to Board policy, the same as for other staff of the District.

17. Personal Leave. ELEMENTARY PRINCIPAL shall be entitled to the same personal leave as other professionally licensed staff of the District as set forth in the collective bargaining agreement between the District and its professionally licensed staff.

18. Other Benefits. Except to the extent payment of any benefits would violate IRS non-discrimination rules and regulations, the administrator shall receive additional benefits that are provided in Board Policy and/or granted to professionally licensed staff.

19. Disability. Should ELEMENTARY PRINCIPAL be unable to perform the duties and obligations of this Contract, by reason of illness, accident, or other cause beyond ELEMENTARY PRINCIPAL's control and such disability exists after the exhaustion of accumulated leave days and vacation days during any school year, the Board, in its discretion, may make a proportionate deduction from the salary stipulated. If such disability continues for sixty (60) calendar days after the exhaustion of accumulated leave days (including FMLA) and vacation days during any school year, or if such disability is permanent, irreparable, or of such nature as to make the performance of ELEMENTARY PRINCIPAL's duties impossible, the Board, at its option, may terminate this Contract, whereupon the respective duties, rights and obligations of the parties shall terminate. ELEMENTARY PRINCIPAL shall provide medical evidence of his ability to perform the essential functions of his job to the Superintendent upon request.

20. Criminal Records Check. Pursuant to 105 ILCS 5/10-21.9, Boards of Education are prohibited from knowingly employing a person who has been convicted of committing or

attempting to commit the named crimes therein. If the fingerprint-based criminal records check required by Illinois law is not completed at the time this Contract is signed, and any subsequent investigation or report reveals there has been such a conviction, this Contract shall immediately become null and void.

21. Notice. Any notice required under this Contract shall be in writing and shall become effective on the day of mailing thereof by first class, registered, or certified mail, postage prepaid, addressed:

To the Board:
President, Board of Education
Jacksonville School District No. 117
211 West State Street
Jacksonville, Illinois 62650

To the ELEMENTARY PRINCIPAL:
Timothy Chipman
1312 West State Street
Jacksonville, Illinois 62650

22. Headings. Paragraph headings and numbers have been inserted for convenience of reference only, and if there shall be any conflict between any such headings or numbers and the text of this Contract, the text shall control.

23. Contract Extension. At the end of any year of this Contract, the Board and ELEMENTARY PRINCIPAL may mutually agree to extend the employment of ELEMENTARY PRINCIPAL for a single year period. Notwithstanding the foregoing, prior to April 1 of the year in which this Contract expires, the Board shall take action to extend or not to extend the terms of this Contract for one additional year, and shall notify ELEMENTARY PRINCIPAL in writing of such action. Failure of the Board to take such action shall extend this Contract for one (1) additional year.

24. Copies of Contract. This Contract may be executed in one or more counterparts, each of which shall be considered an original, and all of which taken together shall be considered one and the same instrument.

25. Severability. It is understood and agreed by the parties that if any part, term, or provision of this Contract is held by the courts to be illegal or in conflict with any law of the State of Illinois, the validity of remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Contract did not contain the particular part, term, or provision held to be invalid.

26. Jurisdiction. This Contract has been executed in the State of Illinois, and shall be governed in accordance with the laws of the State of Illinois in every respect.

27. Complete Understanding. This Contract contains all the terms agreed upon by the parties with respect to the subject matter of this Contract and supersedes all prior agreements, arrangements, and communications between the parties, whether oral or written.

28. Relevant Law. This Contract is authorized under the provisions of 105 ILCS 5/10-23.8a.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed in their respective names; and in the case of the Board, by its President and attested to by its Secretary, on the day and year first above written.

**Timothy Chipman, ELEMENTARY
PRINCIPAL**

**Board of Education
Jacksonville School District No.117**

By: _____
Noel Beard, President

ATTEST:

Teresa Wilson, Secretary

**RICHARD CUNNINGHAM– CHIEF FINANCIAL OFFICER CONTRACT
2022-2023**

This Contract made and entered into this 24th day of August, by and between the Board of Education of Jacksonville School District No. 117, Jacksonville, Illinois (hereinafter “the Board” or “the District”) and RICHARD CUNNINGHAM (hereinafter “CHIEF FINANCIAL OFFICER”), ratified at the meeting of the Board held on August 24, 2022, as found in the minutes of that meeting.

IT IS AGREED:

1. Employment. RICHARD CUNNINGHAM is hereby hired and retained from July 1, 2022 to June 30, 2023, as CHIEF FINANCIAL OFFICER in and for the District.

2. Duties. The duties and responsibilities of CHIEF FINANCIAL OFFICER shall be all those duties incident to the office of the CHIEF FINANCIAL OFFICER. CHIEF FINANCIAL OFFICER shall work with the Board to establish an appropriate job description, a copy of which shall be attached as Exhibit A and incorporated into this agreement upon its adoption by the Board; those obligations imposed by the law of the State of Illinois upon a CHIEF FINANCIAL OFFICER; and to perform such other duties normally performed by an CHIEF FINANCIAL OFFICER as from time to time may be assigned to the CHIEF FINANCIAL OFFICER by the Superintendent of Schools or the Board. Duties shall be performed from the months of July through June, and per diem shall be calculated based upon a 236 day work year.

3. Salary. For the 2022-2023 contract year the amount of CHIEF FINANCIAL OFFICER’s salary shall be \$101,126.34 per annum and for each subsequent year of the contract an amount to be determined before the beginning of each subsequent contract year. CHIEF FINANCIAL OFFICER hereby agrees to devote such time, skill, labor, and attention to his/her employment during the term of this Contract, except as otherwise provided in this Contract, and to perform faithfully the duties of CHIEF FINANCIAL OFFICER for the school district and the Board as set forth in this Contract. The annual salary shall be paid in substantially equal installments in accordance with the policy of the Board governing payment of salary to other licensed members of the professional staff. Any adjustment in salary made during the life of this Contract shall be in the form of an approved amendment motion and shall become a part of this Contract. It is provided, however, that by so doing, it shall not be considered that the Board has entered into a new Contract with CHIEF FINANCIAL OFFICER, nor that the termination date of this Contract has been in any way extended, unless so stated in the Board motion.

4. Pension. From and out of the salary of the CHIEF FINANCIAL OFFICER, the Board shall withhold and pay such amount as may be required by law, on behalf of the CHIEF FINANCIAL OFFICER to the Teacher Retirement System. The purpose of such direct employer payment shall be to defer federal income taxation of such amount, consistent with the provisions of Internal Revenue Code section 414-h(2) and Tax Opinions 81-35 and 81-36.

5. T.H.I.S. In addition to the salary and pension payments of CHIEF FINANCIAL OFFICER, as set forth hereinabove in paragraphs 3 and 4, the Board shall pay any such amount as

may be required by law on behalf of CHIEF FINANCIAL OFFICER to the Teacher Health Insurance Security Fund.

6. Evaluation. Annually, but no later than February 15th of each year, the Superintendent or designee shall review with CHIEF FINANCIAL OFFICER progress toward established goals and working relationships among the Superintendent, the District leadership team, CHIEF FINANCIAL OFFICERS, the faculty, the staff and the community, and shall consider CHIEF FINANCIAL OFFICER 's annual salary for the next subsequent year (if any). A summary of the evaluation will be provided to CHIEF FINANCIAL OFFICER in writing no later than March 1st, pursuant to the district's evaluation plan for administrators.

7. Performance-Based Contract. This contract is a performance-based contract linked to student performance and academic improvement of schools with the district. The CHIEF FINANCIAL OFFICER shall strive to meet the goals during the term of this Contract. The parties agree the goals and indicators attached hereto as Exhibit B and incorporated herein by reference thereto are linked to student performance and academic improvement of the schools within the district.

8. License. CHIEF FINANCIAL OFFICER shall furnish to the Board, during the term of this Contract, a valid and appropriate license to act as CHIEF FINANCIAL OFFICER in accordance with the laws of the State of Illinois and as directed by the Superintendent and Board.

9. Other Work. CHIEF FINANCIAL OFFICER may undertake consultative work, speaking engagements, writing, lecturing, college or university teaching, and other professional duties and obligations provided that these activities do not interfere with the effective performance of his/her duties as CHIEF FINANCIAL OFFICER. CHIEF FINANCIAL OFFICER shall have the responsibility to seek prior approval from the Superintendent of such outside activity in a timely fashion.

10. Discharge for Cause. Throughout the term of this Contract, CHIEF FINANCIAL OFFICER shall be subject to discharge for cause provided, however, that the Board shall not arbitrarily or capriciously call for dismissal and that CHIEF FINANCIAL OFFICER shall have the right to service of written charges, notice of hearing, and a hearing before the Board. If CHIEF FINANCIAL OFFICER chooses to be accompanied by counsel at such a hearing, all such personal expenses shall be paid by CHIEF FINANCIAL OFFICER. Failure to comply with the terms and conditions of this Contract shall also be sufficient cause for purposes of discharge, as provided in this Contract.

11. Termination by Agreement. During the term of this Contract, the Board and CHIEF FINANCIAL OFFICER may mutually agree, in writing, to terminate this Contract.

12. Referrals. The Board, collectively and individually, and the Superintendent shall promptly refer all criticisms, complaints, and suggestions called to its/their attention to CHIEF FINANCIAL OFFICER for study and recommendation.

13. Professional Activities. CHIEF FINANCIAL OFFICER shall be encouraged to attend appropriate professional meetings at the local, state, and national levels. Within budget constraints, and up to the total allotment of no more than \$1,500 biennially, costs of attendance shall be paid by the Board upon receipt of a full, itemized account of allowable costs. Unused professional activities reimbursements shall not be available as a cash option, and shall be waived if unused. Nothing contained in this provision shall be read to require the Board to employ CHIEF FINANCIAL OFFICER beyond the single year term of this agreement.

14. Membership Dues. The Board shall pay the cost of CHIEF FINANCIAL OFFICER annual membership dues for one professional organization on behalf of the CHIEF FINANCIAL OFFICER. CHIEF FINANCIAL OFFICER shall select the organization for which dues are paid, but such organization shall be subject to approval of the Superintendent.

15. Medical and Disability Insurance. CHIEF FINANCIAL OFFICER shall have the same benefit for Medical Insurance as that provided to other full-time professionally licensed staff members in the District. Board shall also provide for CHIEF FINANCIAL OFFICER a disability insurance policy subject to terms and conditions set by Board and insurer policy.

16. Life Insurance. The Board shall provide and pay for forty five thousand and 00/100 Dollars (\$45,000.00) of term life insurance for the CHIEF FINANCIAL OFFICER during the term of this Contract. CHIEF FINANCIAL OFFICER shall designate the beneficiary of the policy.

17. Vacation. CHIEF FINANCIAL OFFICER shall be entitled to twenty (20) working days of vacation annually, in each year of this Contract, exclusive of legal and school holidays, as well as Winter and Spring Break. These days shall be issued on July 1st each year and must be taken within eighteen (18) months, shall not accumulate, so that such days are waived and lost if not taken within the eighteen (18) months in which they are earned. Vacation in excess of five (5) school days shall be taken subject to approval of the Superintendent.

18. Sick Leave. CHIEF FINANCIAL OFFICER shall be entitled to thirteen (13) sick leave days annually if serving years 1 through 19, seventeen (17) sick leave days annually if serving years 20 through 24, or twenty-two (22) sick leave days annually if serving years 25 or more. Earned sick leave shall be cumulative pursuant to Board policy, the same as for other staff of the District.

19. Personal Leave. CHIEF FINANCIAL OFFICER shall be entitled to the same personal leave as other professionally licensed staff of the District as set forth in the collective bargaining agreement between the District and its professionally licensed staff.

20. Other Benefits. Except to the extent payment of any benefits would violate IRS non-discrimination rules and regulations, the administrator shall receive additional benefits that are provided in Board Policy and/or granted to professionally licensed staff.

21. Disability. Should CHIEF FINANCIAL OFFICER be unable to perform the duties and obligations of this Contract, by reason of illness, accident, or other cause beyond CHIEF

FINANCIAL OFFICER's control and such disability exists after the exhaustion of accumulated leave days and vacation days during any school year, the Board, in its discretion, may make a proportionate deduction from the salary stipulated. If such disability continues for sixty (60) calendar days after the exhaustion of accumulated leave days (including FMLA) and vacation days during any school year, or if such disability is permanent, irreparable, or of such nature as to make the performance of CHIEF FINANCIAL OFFICER's duties impossible, the Board, at its option, may terminate this Contract, whereupon the respective duties, rights and obligations of the parties shall terminate. CHIEF FINANCIAL OFFICER shall provide medical evidence of his ability to perform the essential functions of his job to the Superintendent upon request.

22. Criminal Records Check. Pursuant to 105 ILCS 5/10-21.9, Boards of Education are prohibited from knowingly employing a person who has been convicted of committing or attempting to commit the named crimes therein. If the fingerprint-based criminal records check required by Illinois law is not completed at the time this Contract is signed, and any subsequent investigation or report reveals there has been such a conviction, this Contract shall immediately become null and void.

23. Notice. Any notice required under this Contract shall be in writing and shall become effective on the day of mailing thereof by first class, registered, or certified mail, postage prepaid, addressed:

To the Board:
President, Board of Education
Jacksonville School District No. 117
211 West State Street
Jacksonville, Illinois 62650

To the CHIEF FINANCIAL OFFICER:
RICHARD CUNNINGHAM
16 Sunnydale
Jacksonville, Illinois 62650

24. Headings. Paragraph headings and numbers have been inserted for convenience of reference only, and if there shall be any conflict between any such headings or numbers and the text of this Contract, the text shall control.

25. Contract Extension. At the end of any year of this Contract, the Board and CHIEF FINANCIAL OFFICER may mutually agree to extend the employment of CHIEF FINANCIAL OFFICER for a single year period. Notwithstanding the foregoing, prior to April 1 of the year in which this Contract expires, the Board shall take action to extend or not to extend the terms of this Contract for one additional year, and shall notify CHIEF FINANCIAL OFFICER in writing of such action. Failure of the Board to take such action shall extend this Contract for one (1) additional year.

26. Copies of Contract. This Contract may be executed in one or more counterparts, each of which shall be considered an original, and all of which taken together shall be considered one and the same instrument.

27. Severability. It is understood and agreed by the parties that if any part, term, or provision of this Contract is held by the courts to be illegal or in conflict with any law of the State of Illinois, the validity of remaining portions or provisions shall not be affected, and the rights and

obligations of the parties shall be construed and enforced as if the Contract did not contain the particular part, term, or provision held to be invalid.

28. Jurisdiction. This Contract has been executed in the State of Illinois, and shall be governed in accordance with the laws of the State of Illinois in every respect.

29. Complete Understanding. This Contract contains all the terms agreed upon by the parties with respect to the subject matter of this Contract and supersedes all prior agreements, arrangements, and communications between the parties, whether oral or written.

30. Relevant Law. This Contract is authorized under the provisions of 105 ILCS 5/10-23.8a.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed in their respective names; and in the case of the Board, by its President and attested to by its Secretary, on the day and year first above written.

**RICHARD CUNNINGHAM, CHIEF
FINANCIAL OFFICER**

**Board of Education
Jacksonville School District No.117**

By: _____
Noel Beard, President

ATTEST:

Teresa Wilson, Secretary

**BARBARA DAVIDSMEYER – DIRECTOR OF STUDENT SERVICES
& SPECIAL EDUCATION CONTRACT
AT SPECIAL SERVICES
2022-2025**

This Contract made and entered into this 24th day of August, by and between the Board of Education of Jacksonville School District No. 117, Jacksonville, Illinois (hereinafter “the Board” or “the District”) and BARBARA DAVIDSMEYER (hereinafter “DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION”), ratified at the meeting of the Board held on August 24, 2022, as found in the minutes of that meeting.

IT IS AGREED:

1. Employment. BARBARA DAVIDSMEYER is hereby hired and retained from July 1, 2022 to June 30, 2025, as DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION in and for the District.

2. Duties. The duties and responsibilities of DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION shall be all those duties incident to the office of the DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION. DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION shall work with the Board to establish an appropriate job description, a copy of which shall be attached as Exhibit A and incorporated into this agreement upon its adoption by the Board; those obligations imposed by the law of the State of Illinois upon an DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION; and to perform such other duties normally performed by an DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION as from time to time may be assigned to the DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION by the Superintendent of Schools or the Board. Duties shall be performed from the months of July through June, and per diem shall be calculated based upon a 236 day work year.

3. Salary. For the 2022-2023 contract year the amount of DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION’s salary shall be \$135,000 per annum, for the 2023-2024 contract year the amount of DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION’s salary shall be \$139,050 per annum, for the 2024-2025 contract year the amount of DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION’s salary shall be \$143,221.50 and for each subsequent year of the contract an amount to be determined before the beginning of each subsequent contract year. DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION hereby agrees to devote such time, skill, labor, and attention to his/her employment during the term of this Contract, except as otherwise provided in this Contract, and to perform faithfully the duties of DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION for the school district and the Board as set forth in this Contract. The annual salary shall be paid in substantially equal installments in accordance with the policy of the Board governing payment of salary to other licensed members of the professional staff. Any adjustment in salary made during the life of this Contract shall be in the form of an approved amendment motion and shall become a part of this Contract. It is provided, however, that by so doing, it shall not be considered that the Board has entered into a new Contract with DIRECTOR OF STUDENT SERVICES & SPECIAL

EDUCATION, nor that the termination date of this Contract has been in any way extended, unless so stated in the Board motion.

4. Pension. From and out of the salary of the DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION, the Board shall withhold and pay such amount as may be required by law, on behalf of the DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION to the Teacher Retirement System. The purpose of such direct employer payment shall be to defer federal income taxation of such amount, consistent with the provisions of Internal Revenue Code section 414-h(2) and Tax Opinions 81-35 and 81-36.

5. T.H.I.S. In addition to the salary and pension payments of DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION, as set forth hereinabove in paragraphs 3 and 4, the Board shall pay any such amount as may be required by law on behalf of DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION to the Teacher Health Insurance Security Fund.

6. Evaluation. Annually, but no later than February 15th of each year, the Superintendent or designee shall review with DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION progress toward established goals and working relationships among the Superintendent, the District leadership team, principals, the faculty, the staff and the community, and shall consider DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION's annual salary for the next subsequent year (if any). A summary of the evaluation will be provided to DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION in writing no later than March 1st, pursuant to the district's evaluation plan for administrators.

7. Performance-Based Contract. This contract is a performance-based contract linked to student performance and academic improvement of schools with the district. The DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION shall strive to meet the goals during the term of this Contract. The parties agree the goals and indicators attached hereto as Exhibit B and incorporated herein by reference thereto are linked to student performance and academic improvement of the schools within the district.

8. License. DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION shall furnish to the Board, during the term of this Contract, a valid and appropriate license to act as DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION in accordance with the laws of the State of Illinois and as directed by the Superintendent and Board.

9. Other Work. DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION may undertake consultative work, speaking engagements, writing, lecturing, college or university teaching, and other professional duties and obligations provided that these activities do not interfere with the effective performance of his/her duties as DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION. DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION shall have the responsibility to seek prior approval from the Superintendent of such outside activity in a timely fashion.

10. Discharge for Cause. Throughout the term of this Contract, DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION shall be subject to discharge for cause provided, however, that the Board shall not arbitrarily or capriciously call for dismissal and that DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION shall have the right to service of written charges, notice of hearing, and a hearing before the Board. If DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION chooses to be accompanied by counsel at such a hearing, all such personal expenses shall be paid by DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION. Failure to comply with the terms and conditions of this Contract shall also be sufficient cause for purposes of discharge, as provided in this Contract.

11. Termination by Agreement. During the term of this Contract, the Board and DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION may mutually agree, in writing, to terminate this Contract.

12. Referrals. The Board, collectively and individually, and the Superintendent shall promptly refer all criticisms, complaints, and suggestions called to its/their attention to DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION for study and recommendation.

13. Professional Activities. DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION shall be encouraged to attend appropriate professional meetings at the local, state, and national levels. Within budget constraints, and up to the total allotment of no more than \$2,000 biennially, costs of attendance shall be paid by the Board upon receipt of a full, itemized account of allowable costs. Unused professional activities reimbursements shall not be available as a cash option, and shall be waived if unused. Nothing contained in this provision shall be read to require the Board to employ DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION beyond the single year term of this agreement.

14. Membership Dues. The Board shall pay the cost of DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION annual membership dues for one professional organization on behalf of the DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION. DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION shall select the organization for which dues are paid, but such organization shall be subject to approval of the Superintendent.

15. Medical and Disability Insurance. DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION shall have the same benefit for Medical Insurance as that provided to other full-time professionally licensed staff members in the District. Board shall also provide for DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION a disability insurance policy subject to terms and conditions set by Board and insurer policy.

16. Life Insurance. The Board shall provide and pay for forty five thousand and 00/100 Dollars (\$45,000.00) of term life insurance for the DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION during the term of this Contract. DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION shall designate the beneficiary of the policy.

17. Vacation. DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION shall be entitled to twenty (20) working days of vacation annually, in each year of this Contract, exclusive of legal and school holidays, as well as Winter and Spring Break. These days shall be issued on July 1st each year and must be taken within eighteen (18) months, shall not accumulate, so that such days are waived and lost if not taken within the eighteen (18) months in which they are earned. Vacation in excess of five (5) school days shall be taken subject to approval of the Superintendent.

18. Sick Leave. DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION shall be entitled to twenty (20) sick leave days annually. Earned sick leave shall be cumulative pursuant to Board policy, the same as for other staff of the District.

19. Personal Leave. DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION shall be entitled to the same personal leave as other professionally licensed staff of the District as set forth in the collective bargaining agreement between the District and its professionally licensed staff.

20. Other Benefits. Except to the extent payment of any benefits would violate IRS non-discrimination rules and regulations, the administrator shall receive additional benefits that are provided in Board Policy and/or granted to professionally licensed staff.

21. Disability. Should DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION be unable to perform the duties and obligations of this Contract, by reason of illness, accident, or other cause beyond DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION's control and such disability exists after the exhaustion of accumulated leave days and vacation days during any school year, the Board, in its discretion, may make a proportionate deduction from the salary stipulated. If such disability continues for sixty (60) calendar days after the exhaustion of accumulated leave days (including FMLA) and vacation days during any school year, or if such disability is permanent, irreparable, or of such nature as to make the performance of DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION's duties impossible, the Board, at its option, may terminate this Contract, whereupon the respective duties, rights and obligations of the parties shall terminate. DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION shall provide medical evidence of his ability to perform the essential functions of his job to the Superintendent upon request.

22. Criminal Records Check. Pursuant to 105 ILCS 5/10-21.9, Boards of Education are prohibited from knowingly employing a person who has been convicted of committing or attempting to commit the named crimes therein. If the fingerprint-based criminal records check required by Illinois law is not completed at the time this Contract is signed, and any subsequent investigation or report reveals there has been such a conviction, this Contract shall immediately become null and void.

23. Notice. Any notice required under this Contract shall be in writing and shall become effective on the day of mailing thereof by first class, registered, or certified mail, postage prepaid, addressed:

To the Board:
President, Board of Education
Jacksonville School District No. 117
211 West State Street
Jacksonville, Illinois 62650

To the DIRECTOR OF
STUDENT SERVICES & SPECIAL
EDUCATION:
Barbara Davidsmeyer
1 Quail Lane
Jacksonville, Illinois 62650

24. Headings. Paragraph headings and numbers have been inserted for convenience of reference only, and if there shall be any conflict between any such headings or numbers and the text of this Contract, the text shall control.

25. Contract Extension. At the end of any year of this Contract, the Board and DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION may mutually agree to extend the employment of DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION for a single year period. Notwithstanding the foregoing, prior to April 1 of the year in which this Contract expires, the Board shall take action to extend or not to extend the terms of this Contract for one additional year, and shall notify DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION in writing of such action. Failure of the Board to take such action shall extend this Contract for one (1) additional year.

26. Copies of Contract. This Contract may be executed in one or more counterparts, each of which shall be considered an original, and all of which taken together shall be considered one and the same instrument.

27. Severability. It is understood and agreed by the parties that if any part, term, or provision of this Contract is held by the courts to be illegal or in conflict with any law of the State of Illinois, the validity of remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Contract did not contain the particular part, term, or provision held to be invalid.

28. Jurisdiction. This Contract has been executed in the State of Illinois, and shall be governed in accordance with the laws of the State of Illinois in every respect.

29. Complete Understanding. This Contract contains all the terms agreed upon by the parties with respect to the subject matter of this Contract and supersedes all prior agreements, arrangements, and communications between the parties, whether oral or written.

30. Relevant Law. This Contract is authorized under the provisions of 105 ILCS 5/10-23.8a.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed in their respective names; and in the case of the Board, by its President and attested to by its Secretary, on the day and year first above written.

**Barbara Davidsmeyer, DIRECTOR OF
STUDENT SERVICES & SPECIAL
EDUCATION**

**Board of Education
Jacksonville School District No.117**

By: _____
Noel Beard, President

ATTEST:

Teresa Wilson, Secretary

Exhibit B
Performance Goals and Indicators

In accordance with Section 10-23.8a of the Illinois School Code, this Agreement is performance based and linked to student performance and academic improvement attributable to the responsibilities and duties of the DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION. The DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION shall strive to meet the goals during the term of this Agreement. The Parties agree the goals and indicators are linked to student performance and academic improvement as required by Section 10-23.8a of the Illinois School Code.

Annually, the DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION shall evaluate: (a) student performance, and (b) academic improvement of the students at his or her assigned school. No later than March 1st of each year, the DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION shall report to the Superintendent or designee his or her findings as to student performance and academic improvement of students at the school and make recommendations, if any, for the improvement of student performance and academic improvement in subsequent years. Submission of this report to the Superintendent or designee by the date indicated shall constitute satisfactory completion of the aforementioned goals.

Annually, the DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION and the Superintendent or designee may develop additional goals that are designed to enhance student performance and academic improvement, as well as the indicators to measure the same. Such goals and indicators shall become part of this Agreement.

**JILL DILLARD – PRINCIPAL CONTRACT
AT CROSSROADS LEARNING CENTER
2022-2023**

This Contract made and entered into this 24th day of August, by and between the Board of Education of Jacksonville School District No. 117, Jacksonville, Illinois (hereinafter “the Board” or “the District”) and JILL DILLARD (hereinafter “PRINCIPAL”), ratified at the meeting of the Board held on August 24, 2022, as found in the minutes of that meeting.

IT IS AGREED:

1. Employment. JILL DILLARD is hereby hired and retained from July 1, 2022, to June 30, 2023, as PRINCIPAL in and for the District.

2. Duties. The duties and responsibilities of PRINCIPAL shall be all those duties incident to the office of the PRINCIPAL. PRINCIPAL shall work with the Board to establish an appropriate job description, a copy of which shall be attached as Exhibit A and incorporated into this agreement upon its adoption by the Board; those obligations imposed by the law of the State of Illinois upon a PRINCIPAL; and to perform such other duties normally performed by an PRINCIPAL as from time to time may be assigned to the PRINCIPAL by the Superintendent of Schools or the Board. Duties shall be performed from the months of July through June, and per diem shall be calculated based upon a 236 day work year.

3. Salary. For the 2022-2023 contract year the amount of Principal’s salary shall be \$101,899.95 per annum and for each subsequent year of the contract an amount to be determined before the beginning of each subsequent contract year. PRINCIPAL hereby agrees to devote such time, skill, labor, and attention to his/her employment during the term of this Contract, except as otherwise provided in this Contract, and to perform faithfully the duties of PRINCIPAL for the school district and the Board as set forth in this Contract. The annual salary shall be paid in substantially equal installments in accordance with the policy of the Board governing payment of salary to other licensed members of the professional staff. Any adjustment in salary made during the life of this Contract shall be in the form of an approved amendment motion and shall become a part of this Contract. It is provided, however, that by so doing, it shall not be considered that the Board has entered into a new Contract with PRINCIPAL, nor that the termination date of this Contract has been in any way extended, unless so stated in the Board motion.

4. Pension. From and out of the salary of the PRINCIPAL, the Board shall withhold and pay such amount as may be required by law, on behalf of the PRINCIPAL to the Teacher Retirement System. The purpose of such direct employer payment shall be to defer federal income taxation of such amount, consistent with the provisions of Internal Revenue Code section 414-h(2) and Tax Opinions 81-35 and 81-36.

5. T.H.I.S. In addition to the salary and pension payments of PRINCIPAL, as set forth hereinabove in paragraphs 3 and 4, the Board shall pay any such amount as may be required by law on behalf of PRINCIPAL to the Teacher Health Insurance Security Fund.

6. **Evaluation.** Annually, but no later than February 15th of each year, the Superintendent or designee shall review with PRINCIPAL progress toward established goals and working relationships among the Superintendent, the District leadership team, principals, the faculty, the staff and the community, and shall consider PRINCIPAL 's annual salary for the next subsequent year (if any). A summary of the evaluation will be provided to PRINCIPAL in writing no later than March 1st, pursuant to the district's evaluation plan for administrators.

7. **License.** PRINCIPAL shall furnish to the Board, during the term of this Contract, a valid and appropriate license to act as PRINCIPAL in accordance with the laws of the State of Illinois and as directed by the Superintendent and Board.

8. **Other Work.** PRINCIPAL may undertake consultative work, speaking engagements, writing, lecturing, college or university teaching, and other professional duties and obligations provided that these activities do not interfere with the effective performance of his/her duties as PRINCIPAL. PRINCIPAL shall have the responsibility to seek prior approval from the Superintendent of such outside activity in a timely fashion.

9. **Discharge for Cause.** Throughout the term of this Contract, PRINCIPAL shall be subject to discharge for cause provided, however, that the Board shall not arbitrarily or capriciously call for dismissal and that PRINCIPAL shall have the right to service of written charges, notice of hearing, and a hearing before the Board. If PRINCIPAL chooses to be accompanied by counsel at such a hearing, all such personal expenses shall be paid by PRINCIPAL. Failure to comply with the terms and conditions of this Contract shall also be sufficient cause for purposes of discharge, as provided in this Contract.

10. **Termination by Agreement.** During the term of this Contract, the Board and PRINCIPAL may mutually agree, in writing, to terminate this Contract.

11. **Referrals.** The Board, collectively and individually, and the Superintendent shall promptly refer all criticisms, complaints, and suggestions called to its/their attention to PRINCIPAL for study and recommendation.

12. **Professional Activities.** PRINCIPAL shall be encouraged to attend appropriate professional meetings at the local, state, and national levels. Within budget constraints, and up to the total allotment of no more than \$1,500 biennially, costs of attendance shall be paid by the Board upon receipt of a full, itemized account of allowable costs. Unused professional activities reimbursements shall not be available as a cash option, and shall be waived if unused. Nothing contained in this provision shall be read to require the Board to employ PRINCIPAL beyond the single year term of this agreement.

13. **Membership Dues.** The Board shall pay the cost of PRINCIPAL annual membership dues for one professional organization on behalf of the PRINCIPAL. PRINCIPAL shall select the organization for which dues are paid, but such organization shall be subject to approval of the Superintendent.

14. Medical and Disability Insurance. PRINCIPAL shall have the same benefit for Medical Insurance as that provided to other full-time professionally licensed staff members in the District. Board shall also provide for PRINCIPAL a disability insurance policy subject to terms and conditions set by Board and insurer policy.

15. Life Insurance. The Board shall provide and pay for forty five thousand and 00/100 Dollars (\$45,000.00) of term life insurance for the PRINCIPAL during the term of this Contract. PRINCIPAL shall designate the beneficiary of the policy.

16. Vacation. PRINCIPAL shall be entitled to twenty (20) working days of vacation annually, in each year of this Contract, exclusive of legal and school holidays, as well as Winter and Spring Break. These days shall be issued on July 1st each year and must be taken within eighteen (18) months, shall not accumulate, so that such days are waived and lost if not taken within the eighteen (18) months in which they are earned. Vacation in excess of five (5) school days shall be taken subject to approval of the Superintendent.

17. Sick Leave. PRINCIPAL shall be entitled to thirteen (13) sick leave days annually if serving years 1 through 19, seventeen (17) sick leave days annually if serving years 20 through 24, or twenty-two (22) sick leave days annually if serving years 25 or more. Earned sick leave shall be cumulative pursuant to Board policy, the same as for other staff of the District.

18. Personal Leave. PRINCIPAL shall be entitled to the same personal leave as other professionally licensed staff of the District as set forth in the collective bargaining agreement between the District and its professionally licensed staff.

19. Other Benefits. Except to the extent payment of any benefits would violate IRS non-discrimination rules and regulations, the administrator shall receive additional benefits that are provided in Board Policy and/or granted to professionally licensed staff.

20. Disability. Should PRINCIPAL be unable to perform the duties and obligations of this Contract, by reason of illness, accident, or other cause beyond PRINCIPAL's control and such disability exists after the exhaustion of accumulated leave days and vacation days during any school year, the Board, in its discretion, may make a proportionate deduction from the salary stipulated. If such disability continues for sixty (60) calendar days after the exhaustion of accumulated leave days (including FMLA) and vacation days during any school year, or if such disability is permanent, irreparable, or of such nature as to make the performance of PRINCIPAL's duties impossible, the Board, at its option, may terminate this Contract, whereupon the respective duties, rights and obligations of the parties shall terminate. PRINCIPAL shall provide medical evidence of his ability to perform the essential functions of his job to the Superintendent upon request.

21. Criminal Records Check. Pursuant to 105 ILCS 5/10-21.9, Boards of Education are prohibited from knowingly employing a person who has been convicted of committing or attempting to commit the named crimes therein. If the fingerprint-based criminal records check required by Illinois law is not completed at the time this Contract is signed, and any subsequent

investigation or report reveals there has been such a conviction, this Contract shall immediately become null and void.

22. Notice. Any notice required under this Contract shall be in writing and shall become effective on the day of mailing thereof by first class, registered, or certified mail, postage prepaid, addressed:

To the Board:
President, Board of Education
Jacksonville School District No. 117
211 West State Street
Jacksonville, Illinois 62650

To the PRINCIPAL:
Jill Dillard
2 Permac Road
Jacksonville, Illinois 62650

23. Headings. Paragraph headings and numbers have been inserted for convenience of reference only, and if there shall be any conflict between any such headings or numbers and the text of this Contract, the text shall control.

24. Contract Extension. At the end of any year of this Contract, the Board and PRINCIPAL may mutually agree to extend the employment of PRINCIPAL for a single year period. Notwithstanding the foregoing, prior to April 1 of the year in which this Contract expires, the Board shall take action to extend or not to extend the terms of this Contract for one additional year, and shall notify PRINCIPAL in writing of such action. Failure of the Board to take such action shall extend this Contract for one (1) additional year.

25. Copies of Contract. This Contract may be executed in one or more counterparts, each of which shall be considered an original, and all of which taken together shall be considered one and the same instrument.

26. Severability. It is understood and agreed by the parties that if any part, term, or provision of this Contract is held by the courts to be illegal or in conflict with any law of the State of Illinois, the validity of remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Contract did not contain the particular part, term, or provision held to be invalid.

27. Jurisdiction. This Contract has been executed in the State of Illinois, and shall be governed in accordance with the laws of the State of Illinois in every respect.

28. Complete Understanding. This Contract contains all the terms agreed upon by the parties with respect to the subject matter of this Contract and supersedes all prior agreements, arrangements, and communications between the parties, whether oral or written.

29. Relevant Law. This Contract is authorized under the provisions of 105 ILCS 5/10-23.8a.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed in their respective names; and in the case of the Board, by its President and attested to by its Secretary, on the day and year first above written.

Jill Dillard, Principal

**Board of Education
Jacksonville School District No.117**

By: _____
Noel Beard, President

ATTEST:

Teresa Wilson, Secretary

**BRENT DUNN – DIRECTOR OF TRANSPORTATION
CONTRACT
2022-2023**

This Contract made and entered into this 24th day of August, by and between the Board of Education of Jacksonville School District No. 117, Jacksonville, Illinois (hereinafter “the Board” or “the District”) and BRENT DUNN (hereinafter “DIRECTOR OF TRANSPORTATION”), ratified at the meeting of the Board held on August 24, 2022, as found in the minutes of that meeting.

IT IS AGREED:

1. Employment. BRENT DUNN is hereby hired and retained from June 1, 2022 to June 30, 2023, as DIRECTOR OF TRANSPORTATION in and for the District.

2. Duties. The duties and responsibilities of DIRECTOR OF TRANSPORTATION shall be all those duties incident to the office of the DIRECTOR OF TRANSPORTATION. DIRECTOR OF TRANSPORTATION shall work with the Board to establish an appropriate job description, a copy of which shall be attached as Exhibit A and incorporated into this agreement upon its adoption by the Board; those obligations imposed by the law of the State of Illinois upon a DIRECTOR OF TRANSPORTATION; and to perform such other duties normally performed by an DIRECTOR OF TRANSPORTATION as from time to time may be assigned to the DIRECTOR OF TRANSPORTATION by the Superintendent of Schools or the Board. Duties shall be performed from the months of January through June, and per diem shall be calculated based upon a 236 day work year.

3. Salary. For the 2022-2023 contract year the amount of DIRECTOR OF TRANSPORTATION’s salary shall be \$73,167.28 per annum and for each subsequent year of the contract an amount to be determined before the beginning of each subsequent contract year. DIRECTOR OF TRANSPORTATION hereby agrees to devote such time, skill, labor, and attention to his/her employment during the term of this Contract, except as otherwise provided in this Contract, and to perform faithfully the duties of DIRECTOR OF TRANSPORTATION for the school district and the Board as set forth in this Contract. The salary set forth hereinabove shall be paid in substantially equal installments in accordance with the policy of the Board governing payment of salary to other licensed members of the professional staff. Any adjustment in salary made during the life of this Contract shall be in the form of an approved amendment motion and shall become a part of this Contract. It is provided, however, that by so doing, it shall not be considered that the Board has entered into a new Contract with DIRECTOR OF TRANSPORTATION, nor that the termination date of this Contract has been in any way extended, unless so stated in the Board motion.

4. Pension. From and out of the salary of the DIRECTOR OF TRANSPORTATION, the Board shall withhold and pay such amount as may be required by law, on behalf of the DIRECTOR OF TRANSPORTATION to the Illinois Municipal Retirement Fund. The purpose of such direct employer payment shall be to defer federal income taxation of such amount, consistent with the provisions of Internal Revenue Code section 414-h(2) and Tax Opinions 81-35

and 81-36.

5. Evaluation. No later than February 15, 2019, the Superintendent or designee shall review with DIRECTOR OF TRANSPORTATION progress toward established goals and working relationships among the Superintendent, the District leadership team, principals, the faculty, the staff and the community. Written confirmation of summative evaluation will be provided to DIRECTOR OF TRANSPORTATION in writing no later than March 1st, pursuant to the district's evaluation plan for non-licensed administrators. The parties agree that failure to comply with this provision shall not extend the term of this agreement.

6. Qualifications. DIRECTOR OF TRANSPORTATION shall furnish to the Board, during the term of this Contract, valid and appropriate licensure, qualification, or certification as may be necessary to act as DIRECTOR OF TRANSPORTATION in accordance with the laws of the State of Illinois and as directed by the Superintendent and Board.

7. Discharge for Cause. Throughout the term of this Contract, DIRECTOR OF TRANSPORTATION shall be subject to discharge for cause provided, however, that the Board shall not arbitrarily or capriciously call for dismissal and that DIRECTOR OF TRANSPORTATION shall have the right to service of written charges, notice of hearing, and a hearing before the Board. If DIRECTOR OF TRANSPORTATION chooses to be accompanied by counsel at such a hearing, all such personal expenses shall be paid by DIRECTOR OF TRANSPORTATION. Failure to comply with the terms and conditions of this Contract shall also be sufficient cause for purposes of discharge, as provided in this Contract.

8. Termination by Agreement. During the term of this Contract, the Board and DIRECTOR OF TRANSPORTATION may mutually agree, in writing, to terminate this Contract.

9. Professional Activities. DIRECTOR OF TRANSPORTATION shall be encouraged to attend appropriate professional meetings at the local, state, and national levels. Within budget constraints, and up to the total allotment of no more than \$500 annually, costs of attendance shall be paid by the Board upon receipt of a full, itemized account of allowable costs. Unused professional activities reimbursements shall not be available as a cash option, and shall be waived if unused. Nothing contained in this provision shall be read to require the Board to employ DIRECTOR OF TRANSPORTATION beyond the single year term of this Contract.

10. Membership Dues. The Board shall pay the cost of DIRECTOR OF TRANSPORTATION annual membership dues for one professional organization on behalf of the DIRECTOR OF TRANSPORTATION. DIRECTOR OF TRANSPORTATION shall select the organization for which dues are paid, but such organization shall be subject to approval of the Superintendent.

11. Medical and Disability Insurance. DIRECTOR OF TRANSPORTATION shall have the same benefit for Medical Insurance as that provided to full-time professionally licensed staff members in the District. Board shall also provide for DIRECTOR OF TRANSPORTATION a disability insurance policy subject to terms and conditions set by Board and insurer policy.

12. Life Insurance. The Board shall provide and pay for forty five thousand and 00/100 Dollars (\$45,000.00) of term life insurance for the DIRECTOR OF TRANSPORTATION during the term of this Contract. DIRECTOR OF TRANSPORTATION shall designate the beneficiary of the policy.

13. Vacation. DIRECTOR OF TRANSPORTATION shall be entitled to twenty (20) working days of vacation annually, in each year of this Contract, exclusive of legal and school holidays, as well as Winter and Spring Break. These days shall be issued on July 1st each year and must be taken within eighteen (18) months, shall not accumulate, so that such days are waived and lost if not taken within the eighteen (18) months in which they are earned. Vacation in excess of five (5) school days shall be taken subject to approval of the Superintendent.

14. Sick Leave. DIRECTOR OF TRANSPORTATION shall be entitled to thirteen (13) sick leave days annually if serving years 1 through 19, seventeen (17) sick leave days annually if serving years 20 through 24, or twenty-two (22) sick leave days annually if serving years 25 or more. Earned sick leave shall be cumulative pursuant to Board policy, the same as for other staff of the District.

15. Personal Leave. DIRECTOR OF TRANSPORTATION shall be entitled to three (3) personal leave days annually. Unused personal leave shall accumulate as sick leave at the end of each year, the same as for other staff of the District.

16. Other Benefits. Except to the extent payment of any benefits would violate IRS non-discrimination rules and regulations, the administrator shall receive additional benefits that are provided in Board Policy and/or granted to professionally licensed staff.

17. Disability. Should DIRECTOR OF TRANSPORTATION be unable to perform the duties and obligations of this Contract, by reason of illness, accident, or other cause beyond DIRECTOR OF TRANSPORTATION's control and such disability exists after the exhaustion of accumulated leave days and vacation days during any school year, the Board, in its discretion, may make a proportionate deduction from the salary stipulated. If such disability continues for sixty (60) calendar days after the exhaustion of accumulated leave days (including FMLA) and vacation days during any school year, or if such disability is permanent, irreparable, or of such nature as to make the performance of DIRECTOR OF TRANSPORTATION's duties impossible, the Board, at its option, may terminate this Contract, whereupon the respective duties, rights, and obligations of the parties shall terminate. DIRECTOR OF TRANSPORTATION shall provide medical evidence of his or her ability to perform the essential functions of his or her job to the Superintendent upon request.

18. Criminal Records Check. Pursuant to 105 ILCS 5/10-21.9, Boards of Education are prohibited from knowingly employing a person who has been convicted of committing or attempting to commit the named crimes therein. If the fingerprint-based criminal records check required by Illinois law is not completed at the time this Contract is signed, and any subsequent investigation or report reveals there has been such a conviction, this Contract shall immediately become null and void.

19. Notice. Any notice required under this Contract shall be in writing and shall become effective on the day of mailing thereof by first class, registered, or certified mail, postage prepaid, addressed:

To the Board:
President, Board of Education
Jacksonville School District No. 117
211 West State Street
Jacksonville, Illinois 62650

To the Director of Transportation:
BRENT DUNN
102 Jones Street
Woodson, Illinois 62695

20. Headings. Paragraph headings and numbers have been inserted for convenience of reference only, and if there shall be any conflict between any such headings or numbers and the text of this Contract, the text shall control.

21. Contract Extension. At the end of any year of this Contract, the Board and DIRECTOR OF TRANSPORTATION may mutually agree to extend the employment of DIRECTOR OF TRANSPORTATION for a single year period. Notwithstanding the foregoing, prior to April 1 of the year in which this Contract expires, the Board shall take action to extend or not to extend the terms of this Contract for one additional year, and shall notify DIRECTOR OF TRANSPORTATION in writing of such action. Failure of the Board to take such action shall extend this Contract for one (1) additional year.

22. Copies of Contract. This Contract may be executed in one or more counterparts, each of which shall be considered an original, and all of which taken together shall be considered one and the same instrument.

23. Severability. It is understood and agreed by the parties that if any part, term, or provision of this Contract is held by the courts to be illegal or in conflict with any law of the State of Illinois, the validity of remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Contract did not contain the particular part, term, or provision held to be invalid.

24. Jurisdiction. This Contract has been executed in the State of Illinois, and shall be governed in accordance with the laws of the State of Illinois in every respect.

25. Complete Understanding. This Contract contains all the terms agreed upon by the parties with respect to the subject matter of this Contract and supersedes all prior agreements, arrangements, and communications between the parties, whether oral or written.

26. Relevant Law. This Contract is authorized under the provisions of 105 ILCS 5/10-23.5.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed in their respective names; and in the case of the Board, by its President and attested to by its Secretary, on the day and year first above written.

**BRENT DUNN, Director of
Transportation**

**Board of Education
Jacksonville School District No.117**

By: _____
Noel Beard, President

ATTEST:

Teresa Wilson, Secretary

**EMILY ENGLISH – ELEMENTARY PRINCIPAL CONTRACT
AT MURRAYVILLE-WOODSON ELEMENTARY SCHOOL
2022-2023**

This Contract made and entered into this 24th day of August, by and between the Board of Education of Jacksonville School District No. 117, Jacksonville, Illinois (hereinafter “the Board” or “the District”) and EMILY ENGLISH (hereinafter “ELEMENTARY PRINCIPAL”), ratified at the meeting of the Board held on August 24, 2022, as found in the minutes of that meeting.

IT IS AGREED:

1. Employment. EMILY ENGLISH is hereby hired and retained from July 1, 2022 to June 30, 2023, as ELEMENTARY PRINCIPAL in and for the District.

2. Duties. The duties and responsibilities of ELEMENTARY PRINCIPAL shall be all those duties incident to the office of the ELEMENTARY PRINCIPAL as set forth in the job description, a copy of which is attached as Exhibit A; those obligations imposed by the law of the State of Illinois upon an ELEMENTARY PRINCIPAL; and to perform such other duties normally performed by an ELEMENTARY PRINCIPAL as from time to time may be assigned to the ELEMENTARY PRINCIPAL by the Superintendent of Schools or the Board. Duties shall be performed from the months of July through June, and per diem shall be calculated based upon a 210 day work year.

3. Salary. For the 2022-2023 contract year the amount of ELEMENTARY PRINCIPAL’s salary shall be \$89,141.06 per annum and for each subsequent year of the contract an amount to be determined before the beginning of each subsequent contract year. ELEMENTARY PRINCIPAL hereby agrees to devote such time, skill, labor, and attention to his/her employment during the term of this Contract, except as otherwise provided in this Contract, and to perform faithfully the duties of ELEMENTARY PRINCIPAL for the school district and the Board as set forth in this Contract. The annual salary shall be paid in substantially equal installments in accordance with the policy of the Board governing payment of salary to other licensed members of the professional staff. Any adjustment in salary made during the life of this Contract shall be in the form of an approved amendment motion and shall become a part of this Contract. It is provided, however, that by so doing, it shall not be considered that the Board has entered into a new Contract with ELEMENTARY PRINCIPAL, nor that the termination date of this Contract has been in any way extended, unless so stated in the Board motion.

4. Pension. From and out of the salary of the ELEMENTARY PRINCIPAL, the Board shall withhold and pay such amount as may be required by law, on behalf of the ELEMENTARY PRINCIPAL to the Teacher Retirement System. The purpose of such direct employer payment shall be to defer federal income taxation of such amount, consistent with the provisions of Internal Revenue Code section 414-h(2) and Tax Opinions 81-35 and 81-36.

5. T.H.I.S. In addition to the salary and pension payments of ELEMENTARY PRINCIPAL, as set forth hereinabove in paragraphs 3 and 4, the Board shall pay any such amount

as may be required by law on behalf of ELEMENTARY PRINCIPAL to the Teacher Health Insurance Security Fund.

6. Evaluation. Annually, but no later than February 15th of each year, the Superintendent or designee shall review with ELEMENTARY PRINCIPAL progress toward established goals and working relationships among the Superintendent, the District leadership team, principals, the faculty, the staff and the community, and shall consider ELEMENTARY PRINCIPAL's annual salary for the next subsequent year (if any). A summary of the evaluation will be provided to ELEMENTARY PRINCIPAL in writing no later than March 1st, pursuant to the district's evaluation plan for administrators.

7. License. ELEMENTARY PRINCIPAL shall furnish to the Board, during the term of this Contract, a valid and appropriate license to act as ELEMENTARY PRINCIPAL in accordance with the laws of the State of Illinois and as directed by the Superintendent and Board.

8. Other Work. ELEMENTARY PRINCIPAL may undertake consultative work, speaking engagements, writing, lecturing, college or university teaching, and other professional duties and obligations provided that these activities do not interfere with the effective performance of his/her duties as ELEMENTARY PRINCIPAL. ELEMENTARY PRINCIPAL shall have the responsibility to seek prior approval from the Superintendent of such outside activity in a timely fashion.

9. Discharge for Cause. Throughout the term of this Contract, ELEMENTARY PRINCIPAL shall be subject to discharge for cause provided, however, that the Board shall not arbitrarily or capriciously call for dismissal and that ELEMENTARY PRINCIPAL shall have the right to service of written charges, notice of hearing, and a hearing before the Board. If ELEMENTARY PRINCIPAL chooses to be accompanied by counsel at such a hearing, all such personal expenses shall be paid by ELEMENTARY PRINCIPAL. Failure to comply with the terms and conditions of this Contract shall also be sufficient cause for purposes of discharge, as provided in this Contract.

10. Termination by Agreement. During the term of this Contract, the Board and ELEMENTARY PRINCIPAL may mutually agree, in writing, to terminate this Contract.

11. Referrals. The Board, collectively and individually, and the Superintendent shall promptly refer all criticisms, complaints, and suggestions called to its/their attention to ELEMENTARY PRINCIPAL for study and recommendation.

12. Professional Activities. ELEMENTARY PRINCIPAL shall be encouraged to attend appropriate professional meetings at the local, state, and national levels. Within budget constraints, and up to the total allotment of no more than \$1,500 biennially, costs of attendance shall be paid by the Board upon receipt of a full, itemized account of allowable costs. Unused professional activities reimbursements shall not be available as a cash option, and shall be waived if unused. Nothing contained in this provision shall be read to require the Board to employ ELEMENTARY PRINCIPAL beyond the single year term of this agreement.

13. Membership Dues. The Board shall pay the cost of ELEMENTARY PRINCIPAL annual membership dues for one professional organization on behalf of the ELEMENTARY PRINCIPAL. ELEMENTARY PRINCIPAL shall select the organization for which dues are paid, but such organization shall be subject to approval of the Superintendent.

14. Medical and Disability Insurance. ELEMENTARY PRINCIPAL shall have the same benefit for Medical Insurance as that provided to other full-time professionally licensed staff members in the District. Board shall also provide for ELEMENTARY PRINCIPAL a disability insurance policy subject to terms and conditions set by Board and insurer policy.

15. Life Insurance. The Board shall provide and pay for forty five thousand and 00/100 Dollars (\$45,000.00) of term life insurance for the ELEMENTARY PRINCIPAL during the term of this Contract. ELEMENTARY PRINCIPAL shall designate the beneficiary of the policy.

16. Sick Leave. ELEMENTARY PRINCIPAL shall be entitled to thirteen (13) sick leave days annually if serving years 1 through 19, seventeen (17) sick leave days annually if serving years 20 through 24, or twenty-two (22) sick leave days annually if serving years 25 or more. Earned sick leave shall be cumulative pursuant to Board policy, the same as for other staff of the District.

17. Personal Leave. ELEMENTARY PRINCIPAL shall be entitled to the same personal leave as other professionally licensed staff of the District as set forth in the collective bargaining agreement between the District and its professionally licensed staff.

18. Other Benefits. Except to the extent payment of any benefits would violate IRS non-discrimination rules and regulations, the administrator shall receive additional benefits that are provided in Board Policy and/or granted to professionally licensed staff.

19. Disability. Should ELEMENTARY PRINCIPAL be unable to perform the duties and obligations of this Contract, by reason of illness, accident, or other cause beyond ELEMENTARY PRINCIPAL's control and such disability exists after the exhaustion of accumulated leave days and vacation days during any school year, the Board, in its discretion, may make a proportionate deduction from the salary stipulated. If such disability continues for sixty (60) calendar days after the exhaustion of accumulated leave days (including FMLA) and vacation days during any school year, or if such disability is permanent, irreparable, or of such nature as to make the performance of ELEMENTARY PRINCIPAL's duties impossible, the Board, at its option, may terminate this Contract, whereupon the respective duties, rights and obligations of the parties shall terminate. ELEMENTARY PRINCIPAL shall provide medical evidence of his ability to perform the essential functions of his job to the Superintendent upon request.

20. Criminal Records Check. Pursuant to 105 ILCS 5/10-21.9, Boards of Education are prohibited from knowingly employing a person who has been convicted of committing or attempting to commit the named crimes therein. If the fingerprint-based criminal records check required by Illinois law is not completed at the time this Contract is signed, and any subsequent

investigation or report reveals there has been such a conviction, this Contract shall immediately become null and void.

21. Notice. Any notice required under this Contract shall be in writing and shall become effective on the day of mailing thereof by first class, registered, or certified mail, postage prepaid, addressed:

To the Board:
President, Board of Education
Jacksonville School District No. 117
211 West State Street
Jacksonville, Illinois 62650

To the ELEMENTARY PRINCIPAL:
Emily English
2093 Southbrooke Road
Jacksonville, Illinois 62650

22. Headings. Paragraph headings and numbers have been inserted for convenience of reference only, and if there shall be any conflict between any such headings or numbers and the text of this Contract, the text shall control.

23. Contract Extension. At the end of any year of this Contract, the Board and ELEMENTARY PRINCIPAL may mutually agree to extend the employment of ELEMENTARY PRINCIPAL for a single year period. Notwithstanding the foregoing, prior to April 1 of the year in which this Contract expires, the Board shall take action to extend or not to extend the terms of this Contract for one additional year, and shall notify ELEMENTARY PRINCIPAL in writing of such action. Failure of the Board to take such action shall extend this Contract for one (1) additional year.

24. Copies of Contract. This Contract may be executed in one or more counterparts, each of which shall be considered an original, and all of which taken together shall be considered one and the same instrument.

25. Severability. It is understood and agreed by the parties that if any part, term, or provision of this Contract is held by the courts to be illegal or in conflict with any law of the State of Illinois, the validity of remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Contract did not contain the particular part, term, or provision held to be invalid.

26. Jurisdiction. This Contract has been executed in the State of Illinois, and shall be governed in accordance with the laws of the State of Illinois in every respect.

27. Complete Understanding. This Contract contains all the terms agreed upon by the parties with respect to the subject matter of this Contract and supersedes all prior agreements, arrangements, and communications between the parties, whether oral or written.

28. Relevant Law. This Contract is authorized under the provisions of 105 ILCS 5/10-23.8a.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed in their respective names; and in the case of the Board, by its President and attested to by its Secretary, on the day and year first above written.

Emily English, Elementary Principal

**Board of Education
Jacksonville School District No.117**

By: _____
Noel Beard, President

ATTEST:

Teresa Wilson, Secretary

**DON “IAN” ENGLISH – ASSISTANT PRINCIPAL CONTRACT
AT JACKSONVILLE HIGH SCHOOL
2022-2023**

This Contract made and entered into this 24th day of August, by and between the Board of Education of Jacksonville School District No. 117, Jacksonville, Illinois (hereinafter “the Board” or “the District”) and DON “IAN” ENGLISH (hereinafter “ASSISTANT PRINCIPAL”), ratified at the meeting of the Board held on August 24, 2022, as found in the minutes of that meeting.

IT IS AGREED:

1. Employment. DON “IAN” ENGLISH is hereby hired and retained from July 1, 2022 to June 30, 2023, as ASSISTANT PRINCIPAL in and for the District.

2. Duties. The duties and responsibilities of ASSISTANT PRINCIPAL shall be all those duties incident to the office of the ASSISTANT PRINCIPAL. ASSISTANT PRINCIPAL shall work with the Board to establish an appropriate job description, a copy of which shall be attached as Exhibit A and incorporated into this agreement upon its adoption by the Board; those obligations imposed by the law of the State of Illinois upon an ASSISTANT PRINCIPAL; and to perform such other duties normally performed by an ASSISTANT PRINCIPAL as from time to time may be assigned to the ASSISTANT PRINCIPAL by the Superintendent of Schools or the Board. Duties shall be performed from the months of July through June, and per diem shall be calculated based upon a 236 day work year.

3. Salary. For the 2022-2023 contract year the amount of ASSISTANT PRINCIPAL’s salary shall be \$78,750 per annum and for each subsequent year of the contract an amount to be determined before the beginning of each subsequent contract year. ASSISTANT PRINCIPAL hereby agrees to devote such time, skill, labor, and attention to his/her employment during the term of this Contract, except as otherwise provided in this Contract, and to perform faithfully the duties of ASSISTANT PRINCIPAL for the school district and the Board as set forth in this Contract. The annual salary shall be paid in substantially equal installments in accordance with the policy of the Board governing payment of salary to other licensed members of the professional staff. Any adjustment in salary made during the life of this Contract shall be in the form of an approved amendment motion and shall become a part of this Contract. It is provided, however, that by so doing, it shall not be considered that the Board has entered into a new Contract with ASSISTANT PRINCIPAL, nor that the termination date of this Contract has been in any way extended, unless so stated in the Board motion.

4. Pension. From and out of the salary of the ASSISTANT PRINCIPAL, the Board shall withhold and pay such amount as may be required by law, on behalf of the ASSISTANT PRINCIPAL to the Teacher Retirement System. The purpose of such direct employer payment shall be to defer federal income taxation of such amount, consistent with the provisions of Internal Revenue Code section 414-h(2) and Tax Opinions 81-35 and 81-36.

5. T.H.I.S. In addition to the salary and pension payments of ASSISTANT PRINCIPAL, as set forth hereinabove in paragraphs 3 and 4, the Board shall pay any such amount as may be required by law on behalf of ASSISTANT PRINCIPAL to the Teacher Health Insurance Security Fund.

6. Evaluation. Annually, but no later than February 15th of each year, the Superintendent or designee shall review with ASSISTANT PRINCIPAL progress toward established goals and working relationships among the Superintendent, the District leadership team, principals, the faculty, the staff and the community, and shall consider ASSISTANT PRINCIPAL 's annual salary for the next subsequent year (if any). A summary of the evaluation will be provided to ASSISTANT PRINCIPAL in writing no later than March 1st, pursuant to the district's evaluation plan for administrators.

7. License. ASSISTANT PRINCIPAL shall furnish to the Board, during the term of this Contract, a valid and appropriate license to act as ASSISTANT PRINCIPAL in accordance with the laws of the State of Illinois and as directed by the Superintendent and Board.

8. Other Work. ASSISTANT PRINCIPAL may undertake consultative work, speaking engagements, writing, lecturing, college or university teaching, and other professional duties and obligations provided that these activities do not interfere with the effective performance of his/her duties as ASSISTANT PRINCIPAL. ASSISTANT PRINCIPAL shall have the responsibility to seek prior approval from the Superintendent of such outside activity in a timely fashion.

9. Discharge for Cause. Throughout the term of this Contract, ASSISTANT PRINCIPAL shall be subject to discharge for cause provided, however, that the Board shall not arbitrarily or capriciously call for dismissal and that ASSISTANT PRINCIPAL shall have the right to service of written charges, notice of hearing, and a hearing before the Board. If ASSISTANT PRINCIPAL chooses to be accompanied by counsel at such a hearing, all such personal expenses shall be paid by ASSISTANT PRINCIPAL. Failure to comply with the terms and conditions of this Contract shall also be sufficient cause for purposes of discharge, as provided in this Contract.

10. Termination by Agreement. During the term of this Contract, the Board and ASSISTANT PRINCIPAL may mutually agree, in writing, to terminate this Contract.

11. Referrals. The Board, collectively and individually, and the Superintendent shall promptly refer all criticisms, complaints, and suggestions called to its/their attention to ASSISTANT PRINCIPAL for study and recommendation.

12. Professional Activities. ASSISTANT PRINCIPAL shall be encouraged to attend appropriate professional meetings at the local, state, and national levels. Within budget constraints, and up to the total allotment of no more than \$1,500 biennially, costs of attendance shall be paid by the Board upon receipt of a full, itemized account of allowable costs. Unused professional activities reimbursements shall not be available as a cash option, and shall be waived if unused. Nothing contained in this provision shall be read to require the Board to employ ASSISTANT PRINCIPAL beyond the single year term of this agreement.

13. Membership Dues. The Board shall pay the cost of ASSISTANT PRINCIPAL annual membership dues for one professional organization on behalf of the ASSISTANT PRINCIPAL. ASSISTANT PRINCIPAL shall select the organization for which dues are paid, but such organization shall be subject to approval of the Superintendent.

14. Medical and Disability Insurance. ASSISTANT PRINCIPAL shall have the same benefit for Medical Insurance as that provided to other full-time professionally licensed staff members in the District. Board shall also provide for ASSISTANT PRINCIPAL a disability insurance policy subject to terms and conditions set by Board and insurer policy.

15. Life Insurance. The Board shall provide and pay for forty five thousand and 00/100 Dollars (\$45,000.00) of term life insurance for the ASSISTANT PRINCIPAL during the term of this Contract. ASSISTANT PRINCIPAL shall designate the beneficiary of the policy.

16. Vacation. ASSISTANT PRINCIPAL shall be entitled to twenty (20) working days of vacation annually, in each year of this Contract, exclusive of legal and school holidays, as well as Winter and Spring Break. These days shall be issued on July 1st each year and must be taken within eighteen (18) months, shall not accumulate, so that such days are waived and lost if not taken within the eighteen (18) months in which they are earned. Vacation in excess of five (5) school days shall be taken subject to approval of the Superintendent.

17. Sick Leave. ASSISTANT PRINCIPAL shall be entitled to thirteen (13) sick leave days annually if serving years 1 through 19, seventeen (17) sick leave days annually if serving years 20 through 24, or twenty-two (22) sick leave days annually if serving years 25 or more. Earned sick leave shall be cumulative pursuant to Board policy, the same as for other staff of the District.

18. Personal Leave. ASSISTANT PRINCIPAL shall be entitled to the same personal leave as other professionally licensed staff of the District as set forth in the collective bargaining agreement between the District and its professionally licensed staff.

19. Other Benefits. Except to the extent payment of any benefits would violate IRS non-discrimination rules and regulations, the administrator shall receive additional benefits that are provided in Board Policy and/or granted to professionally licensed staff.

20. Disability. Should ASSISTANT PRINCIPAL be unable to perform the duties and obligations of this Contract, by reason of illness, accident, or other cause beyond ASSISTANT PRINCIPAL's control and such disability exists after the exhaustion of accumulated leave days and vacation days during any school year, the Board, in its discretion, may make a proportionate deduction from the salary stipulated. If such disability continues for sixty (60) calendar days after the exhaustion of accumulated leave days (including FMLA) and vacation days during any school year, or if such disability is permanent, irreparable, or of such nature as to make the performance of ASSISTANT PRINCIPAL's duties impossible, the Board, at its option, may terminate this Contract, whereupon the respective duties, rights and obligations of the parties shall terminate.

ASSISTANT PRINCIPAL shall provide medical evidence of his ability to perform the essential functions of his job to the Superintendent upon request.

21. Criminal Records Check. Pursuant to 105 ILCS 5/10-21.9, Boards of Education are prohibited from knowingly employing a person who has been convicted of committing or attempting to commit the named crimes therein. If the fingerprint-based criminal records check required by Illinois law is not completed at the time this Contract is signed, and any subsequent investigation or report reveals there has been such a conviction, this Contract shall immediately become null and void.

22. Notice. Any notice required under this Contract shall be in writing and shall become effective on the day of mailing thereof by first class, registered, or certified mail, postage prepaid, addressed:

To the Board:
President, Board of Education
Jacksonville School District No. 117
211 West State Street
Jacksonville, Illinois 62650

To the ASSISTANT PRINCIPAL:
DON "IAN" ENGLISH
4 Shiloh Court
Jacksonville, Illinois 62650

23. Headings. Paragraph headings and numbers have been inserted for convenience of reference only, and if there shall be any conflict between any such headings or numbers and the text of this Contract, the text shall control.

24. Contract Extension. At the end of any year of this Contract, the Board and ASSISTANT PRINCIPAL may mutually agree to extend the employment of ASSISTANT PRINCIPAL for a single year period. Notwithstanding the foregoing, prior to April 1 of the year in which this Contract expires, the Board shall take action to extend or not to extend the terms of this Contract for one additional year, and shall notify ASSISTANT PRINCIPAL in writing of such action. Failure of the Board to take such action shall extend this Contract for one (1) additional year.

25. Copies of Contract. This Contract may be executed in one or more counterparts, each of which shall be considered an original, and all of which taken together shall be considered one and the same instrument.

26. Severability. It is understood and agreed by the parties that if any part, term, or provision of this Contract is held by the courts to be illegal or in conflict with any law of the State of Illinois, the validity of remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Contract did not contain the particular part, term, or provision held to be invalid.

27. Jurisdiction. This Contract has been executed in the State of Illinois, and shall be governed in accordance with the laws of the State of Illinois in every respect.

28. Complete Understanding. This Contract contains all the terms agreed upon by the parties with respect to the subject matter of this Contract and supersedes all prior agreements, arrangements, and communications between the parties, whether oral or written.

29. Relevant Law. This Contract is authorized under the provisions of 105 ILCS 5/10-23.8a.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed in their respective names; and in the case of the Board, by its President and attested to by its Secretary, on the day and year first above written.

**DON “IAN” ENGLISH, Assistant
Principal**

**Board of Education
Jacksonville School District No.117**

By: _____
Noel Beard, President

ATTEST:

Teresa Wilson, Secretary

**SARAH ENGLISH – PRE-KINDERGARTEN PRINCIPAL CONTRACT
AT EARLY YEARS/PRE-KINDERGARTEN CENTER
2022-2023**

This Contract made and entered into this 24th day of August, by and between the Board of Education of Jacksonville School District No. 117, Jacksonville, Illinois (hereinafter “the Board” or “the District”) and SARAH ENGLISH (hereinafter “PRE-K PRINCIPAL”), ratified at the meeting of the Board held on August 24, 2022, as found in the minutes of that meeting.

IT IS AGREED:

1. Employment. SARAH ENGLISH is hereby hired and retained from July 1, 2022 to June 30, 2023, as PRE-K PRINCIPAL in and for the District.

2. Duties. The duties and responsibilities of PRE-K PRINCIPAL shall be all those duties incident to the office of the PRE-K PRINCIPAL. PRE-K PRINCIPAL shall work with the Board to establish an appropriate job description, a copy of which shall be attached as Exhibit A and incorporated into this agreement upon its adoption by the Board; those obligations imposed by the law of the State of Illinois upon an PRE-K PRINCIPAL; and to perform such other duties normally performed by an PRE-K PRINCIPAL as from time to time may be assigned to the PRE-K PRINCIPAL by the Superintendent of Schools or the Board. Duties shall be performed from the months of July through June, and per diem shall be calculated based upon a 236 day work year.

3. Salary. For the 2022-2023 contract year the amount of PRE-K PRINCIPAL’s salary shall be \$82,680 per annum and for each subsequent year of the contract an amount to be determined before the beginning of each subsequent contract year. PRE-K PRINCIPAL hereby agrees to devote such time, skill, labor, and attention to his/her employment during the term of this Contract, except as otherwise provided in this Contract, and to perform faithfully the duties of PRE-K PRINCIPAL for the school district and the Board as set forth in this Contract. The annual salary shall be paid in substantially equal installments in accordance with the policy of the Board governing payment of salary to other licensed members of the professional staff. Any adjustment in salary made during the life of this Contract shall be in the form of an approved amendment motion and shall become a part of this Contract. It is provided, however, that by so doing, it shall not be considered that the Board has entered into a new Contract with PRE-K PRINCIPAL, nor that the termination date of this Contract has been in any way extended, unless so stated in the Board motion.

4. Pension. From and out of the salary of the PRE-K PRINCIPAL, the Board shall withhold and pay such amount as may be required by law, on behalf of the PRE-K PRINCIPAL to the Teacher Retirement System. The purpose of such direct employer payment shall be to defer federal income taxation of such amount, consistent with the provisions of Internal Revenue Code section 414-h(2) and Tax Opinions 81-35 and 81-36.

5. T.H.I.S. In addition to the salary and pension payments of PRE-K PRINCIPAL, as set forth hereinabove in paragraphs 3 and 4, the Board shall pay any such amount as may be required by law on behalf of PRE-K PRINCIPAL to the Teacher Health Insurance Security Fund.

6. Evaluation. Annually, but no later than February 15th of each year, the Superintendent or designee shall review with PRE-K PRINCIPAL progress toward established goals and working relationships among the Superintendent, the District leadership team, principals, the faculty, the staff and the community, and shall consider PRE-K PRINCIPAL 's annual salary for the next subsequent year (if any). A summary of the evaluation will be provided to PRE-K PRINCIPAL in writing no later than March 1st, pursuant to the district's evaluation plan for administrators.

7. License. PRE-K PRINCIPAL shall furnish to the Board, during the term of this Contract, a valid and appropriate license to act as PRE-K PRINCIPAL in accordance with the laws of the State of Illinois and as directed by the Superintendent and Board.

8. Other Work. PRE-K PRINCIPAL may undertake consultative work, speaking engagements, writing, lecturing, college or university teaching, and other professional duties and obligations provided that these activities do not interfere with the effective performance of his/her duties as PRE-K PRINCIPAL. PRE-K PRINCIPAL shall have the responsibility to seek prior approval from the Superintendent of such outside activity in a timely fashion.

9. Discharge for Cause. Throughout the term of this Contract, PRE-K PRINCIPAL shall be subject to discharge for cause provided, however, that the Board shall not arbitrarily or capriciously call for dismissal and that PRE-K PRINCIPAL shall have the right to service of written charges, notice of hearing, and a hearing before the Board. If PRE-K PRINCIPAL chooses to be accompanied by counsel at such a hearing, all such personal expenses shall be paid by PRE-K PRINCIPAL. Failure to comply with the terms and conditions of this Contract shall also be sufficient cause for purposes of discharge, as provided in this Contract.

10. Termination by Agreement. During the term of this Contract, the Board and PRE-K PRINCIPAL may mutually agree, in writing, to terminate this Contract.

11. Referrals. The Board, collectively and individually, and the Superintendent shall promptly refer all criticisms, complaints, and suggestions called to its/their attention to PRE-K PRINCIPAL for study and recommendation.

12. Professional Activities. PRE-K PRINCIPAL shall be encouraged to attend appropriate professional meetings at the local, state, and national levels. Within budget constraints, and up to the total allotment of no more than \$1,500 biennially, costs of attendance shall be paid by the Board upon receipt of a full, itemized account of allowable costs. Unused professional activities reimbursements shall not be available as a cash option, and shall be waived if unused. Nothing contained in this provision shall be read to require the Board to employ PRE-K PRINCIPAL beyond the single year term of this agreement.

13. Membership Dues. The Board shall pay the cost of PRE-K PRINCIPAL annual membership dues for one professional organization on behalf of the PRE-K PRINCIPAL. PRE-K PRINCIPAL shall select the organization for which dues are paid, but such organization shall be subject to approval of the Superintendent.

14. Medical and Disability Insurance. PRE-K PRINCIPAL shall have the same benefit for Medical Insurance as that provided to other full-time professionally licensed staff members in the District. Board shall also provide for PRE-K PRINCIPAL a disability insurance policy subject to terms and conditions set by Board and insurer policy.

15. Life Insurance. The Board shall provide and pay for forty five thousand and 00/100 Dollars (\$45,000.00) of term life insurance for the PRE-K PRINCIPAL during the term of this Contract. PRE-K PRINCIPAL shall designate the beneficiary of the policy.

16. Vacation. PRE-K PRINCIPAL shall be entitled to twenty (20) working days of vacation annually, in each year of this Contract, exclusive of legal and school holidays, as well as Winter and Spring Break. These days shall be issued on July 1st each year and must be taken within eighteen (18) months, shall not accumulate, so that such days are waived and lost if not taken within the eighteen (18) months in which they are earned. Vacation in excess of five (5) school days shall be taken subject to approval of the Superintendent.

17. Sick Leave. PRE-K PRINCIPAL shall be entitled to thirteen (13) sick leave days annually if serving years 1 through 19, seventeen (17) sick leave days annually if serving years 20 through 24, or twenty-two (22) sick leave days annually if serving years 25 or more. Earned sick leave shall be cumulative pursuant to Board policy, the same as for other staff of the District.

18. Personal Leave. PRE-K PRINCIPAL shall be entitled to the same personal leave as other professionally licensed staff of the District as set forth in the collective bargaining agreement between the District and its professionally licensed staff.

19. Other Benefits. Except to the extent payment of any benefits would violate IRS non-discrimination rules and regulations, the administrator shall receive additional benefits that are provided in Board Policy and/or granted to professionally licensed staff.

20. Disability. Should PRE-K PRINCIPAL be unable to perform the duties and obligations of this Contract, by reason of illness, accident, or other cause beyond PRE-K PRINCIPAL's control and such disability exists after the exhaustion of accumulated leave days and vacation days during any school year, the Board, in its discretion, may make a proportionate deduction from the salary stipulated. If such disability continues for sixty (60) calendar days after the exhaustion of accumulated leave days (including FMLA) and vacation days during any school year, or if such disability is permanent, irreparable, or of such nature as to make the performance of PRE-K PRINCIPAL's duties impossible, the Board, at its option, may terminate this Contract, whereupon the respective duties, rights and obligations of the parties shall terminate. PRE-K PRINCIPAL shall provide medical evidence of his ability to perform the essential functions of his job to the Superintendent upon request.

21. Criminal Records Check. Pursuant to 105 ILCS 5/10-21.9, Boards of Education are prohibited from knowingly employing a person who has been convicted of committing or attempting to commit the named crimes therein. If the fingerprint-based criminal records check required by Illinois law is not completed at the time this Contract is signed, and any subsequent investigation or report reveals there has been such a conviction, this Contract shall immediately become null and void.

22. Notice. Any notice required under this Contract shall be in writing and shall become effective on the day of mailing thereof by first class, registered, or certified mail, postage prepaid, addressed:

To the Board:
President, Board of Education
Jacksonville School District No. 117
211 West State Street
Jacksonville, Illinois 62650

To the PRE-K PRINCIPAL:
SARAH ENGLISH
12 Lindell Drive
Jacksonville, Illinois 62650

23. Headings. Paragraph headings and numbers have been inserted for convenience of reference only, and if there shall be any conflict between any such headings or numbers and the text of this Contract, the text shall control.

24. Contract Extension. At the end of any year of this Contract, the Board and PRE-K PRINCIPAL may mutually agree to extend the employment of PRE-K PRINCIPAL for a single year period. Notwithstanding the foregoing, prior to April 1 of the year in which this Contract expires, the Board shall take action to extend or not to extend the terms of this Contract for one additional year, and shall notify PRE-K PRINCIPAL in writing of such action. Failure of the Board to take such action shall extend this Contract for one (1) additional year.

25. Copies of Contract. This Contract may be executed in one or more counterparts, each of which shall be considered an original, and all of which taken together shall be considered one and the same instrument.

26. Severability. It is understood and agreed by the parties that if any part, term, or provision of this Contract is held by the courts to be illegal or in conflict with any law of the State of Illinois, the validity of remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Contract did not contain the particular part, term, or provision held to be invalid.

27. Jurisdiction. This Contract has been executed in the State of Illinois, and shall be governed in accordance with the laws of the State of Illinois in every respect.

28. Complete Understanding. This Contract contains all the terms agreed upon by the parties with respect to the subject matter of this Contract and supersedes all prior agreements, arrangements, and communications between the parties, whether oral or written.

29. **Relevant Law.** This Contract is authorized under the provisions of 105 ILCS 5/10-23.8a.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed in their respective names; and in the case of the Board, by its President and attested to by its Secretary, on the day and year first above written.

SARAH ENGLISH, PRE-K PRINCIPAL

**Board of Education
Jacksonville School District No.117**

By: _____
Noel Beard, President

ATTEST:

Teresa Wilson, Secretary

**JOYCE HILER – DIRECTOR OF FOOD SERVICE
CONTRACT
2022-2023**

This Contract made and entered into this 24th day of August, by and between the Board of Education of Jacksonville School District No. 117, Jacksonville, Illinois (hereinafter “the Board” or “the District”) and JOYCE HILER (hereinafter “DIRECTOR OF FOOD SERVICE”), ratified at the meeting of the Board held on August 24, 2022, as found in the minutes of that meeting.

IT IS AGREED:

1. Employment. JOYCE HILER is hereby hired and retained from July 1, 2022, to June 30, 2023, as DIRECTOR OF FOOD SERVICE in and for the District.

2. Duties. The duties and responsibilities of DIRECTOR OF FOOD SERVICE shall be all those duties incident to the office of the DIRECTOR OF FOOD SERVICE. DIRECTOR OF FOOD SERVICE shall work with the Board to establish an appropriate job description, a copy of which shall be attached as Exhibit A and incorporated into this agreement upon its adoption by the Board; those obligations imposed by the law of the State of Illinois upon a DIRECTOR OF FOOD SERVICE; and to perform such other duties normally performed by an DIRECTOR OF FOOD SERVICE as from time to time may be assigned to the DIRECTOR OF FOOD SERVICE by the Superintendent of Schools or the Board. Duties shall be performed from the months of July through June, and per diem shall be calculated based upon a 210 day work year.

3. Salary. For the 2022-2023 contract year the amount of DIRECTOR OF FOOD SERVICE’s salary shall be \$77,664.98 per annum and for each subsequent year of the contract an amount to be determined before the beginning of each subsequent contract year. DIRECTOR OF FOOD SERVICE hereby agrees to devote such time, skill, labor, and attention to his/her employment during the term of this Contract, except as otherwise provided in this Contract, and to perform faithfully the duties of DIRECTOR OF FOOD SERVICE for the school district and the Board as set forth in this Contract. The annual salary shall be paid in substantially equal installments in accordance with the policy of the Board governing payment of salary to other licensed members of the professional staff. Any adjustment in salary made during the life of this Contract shall be in the form of an approved amendment motion and shall become a part of this Contract. It is provided, however, that by so doing, it shall not be considered that the Board has entered into a new Contract with DIRECTOR OF FOOD SERVICE, nor that the termination date of this Contract has been in any way extended, unless so stated in the Board motion.

4. Pension. From and out of the salary of the DIRECTOR OF FOOD SERVICE, the Board shall withhold and pay such amount as may be required by law, on behalf of the DIRECTOR OF FOOD SERVICE to the Illinois Municipal Retirement Fund. The purpose of such direct employer payment shall be to defer federal income taxation of such amount, consistent with the provisions of Internal Revenue Code section 414-h(2) and Tax Opinions 81-35 and 81-36.

5. Evaluation. Annually, but no later than February 15th of each year, the Superintendent or designee shall review with DIRECTOR OF FOOD SERVICE progress toward established goals and working relationships among the Superintendent, the District leadership team, principals, the faculty, the staff and the community, and shall consider DIRECTOR OF FOOD SERVICE's annual salary for the next subsequent year (if any). Written confirmation of summative evaluation will be provided to DIRECTOR OF FOOD SERVICE in writing no later than March 1st, pursuant to the district's evaluation plan for non-licensed administrators.

6. Qualifications. DIRECTOR OF FOOD SERVICE shall furnish to the Board, during the term of this Contract, valid and appropriate licensure, qualification, or certification as may be necessary to act as DIRECTOR OF FOOD SERVICE in accordance with the laws of the State of Illinois and as directed by the Superintendent and Board.

7. Discharge for Cause. Throughout the term of this Contract, DIRECTOR OF FOOD SERVICE shall be subject to discharge for cause provided, however, that the Board shall not arbitrarily or capriciously call for dismissal and that DIRECTOR OF FOOD SERVICE shall have the right to service of written charges, notice of hearing, and a hearing before the Board. If DIRECTOR OF FOOD SERVICE chooses to be accompanied by counsel at such a hearing, all such personal expenses shall be paid by DIRECTOR OF FOOD SERVICE. Failure to comply with the terms and conditions of this Contract shall also be sufficient cause for purposes of discharge, as provided in this Contract.

8. Termination by Agreement. During the term of this Contract, the Board and DIRECTOR OF FOOD SERVICE may mutually agree, in writing, to terminate this Contract.

9. Professional Activities. DIRECTOR OF FOOD SERVICE shall be encouraged to attend appropriate professional meetings at the local, state, and national levels. Within budget constraints, and up to the total allotment of no more than \$500 annually, costs of attendance shall be paid by the Board upon receipt of a full, itemized account of allowable costs. Unused professional activities reimbursements shall not be available as a cash option, and shall be waived if unused. Nothing contained in this provision shall be read to require the Board to employ DIRECTOR OF FOOD SERVICE beyond the single year term of this agreement.

10. Membership Dues. The Board shall pay the cost of DIRECTOR OF FOOD SERVICE annual membership dues for one professional organization on behalf of the DIRECTOR OF FOOD SERVICE. DIRECTOR OF FOOD SERVICE shall select the organization for which dues are paid, but such organization shall be subject to approval of the Superintendent.

11. Medical and Disability Insurance. DIRECTOR OF FOOD SERVICE shall have the same benefit for Medical Insurance as that provided to full-time professionally licensed staff members in the District. Board shall also provide for DIRECTOR OF FOOD SERVICE a disability insurance policy subject to terms and conditions set by Board and insurer policy.

12. Life Insurance. The Board shall provide and pay for forty five thousand and 00/100 Dollars (\$45,000.00) of term life insurance for the DIRECTOR OF FOOD SERVICE

during the term of this Contract. DIRECTOR OF FOOD SERVICE shall designate the beneficiary of the policy.

13. Sick Leave. DIRECTOR OF FOOD SERVICE shall be entitled to thirteen (13) sick leave days annually if serving years 1 through 19, seventeen (17) sick leave days annually if serving years 20 through 24, or twenty-two (22) sick leave days annually if serving years 25 or more. Earned sick leave shall be cumulative pursuant to Board policy, the same as for other staff of the District.

14. Personal Leave. DIRECTOR OF FOOD SERVICE shall be entitled to three (3) personal leave days annually. Unused personal leave shall accumulate as sick leave at the end of each year, the same as for other staff of the District.

15. Other Benefits. Except to the extent payment of any benefits would violate IRS non-discrimination rules and regulations, the administrator shall receive additional benefits that are provided in Board Policy and/or granted to professionally licensed staff.

16. Disability. Should DIRECTOR OF FOOD SERVICE be unable to perform the duties and obligations of this Contract, by reason of illness, accident, or other cause beyond DIRECTOR OF FOOD SERVICE's control and such disability exists after the exhaustion of accumulated leave days and vacation days during any school year, the Board, in its discretion, may make a proportionate deduction from the salary stipulated. If such disability continues for sixty (60) calendar days after the exhaustion of accumulated leave days (including FMLA) and vacation days during any school year, or if such disability is permanent, irreparable, or of such nature as to make the performance of DIRECTOR OF FOOD SERVICE's duties impossible, the Board, at its option, may terminate this Contract, whereupon the respective duties, rights, and obligations of the parties shall terminate. DIRECTOR OF FOOD SERVICE shall provide medical evidence of his or her ability to perform the essential functions of his or her job to the Superintendent upon request.

17. Criminal Records Check. Pursuant to 105 ILCS 5/10-21.9, Boards of Education are prohibited from knowingly employing a person who has been convicted of committing or attempting to commit the named crimes therein. If the fingerprint-based criminal records check required by Illinois law is not completed at the time this Contract is signed, and any subsequent investigation or report reveals there has been such a conviction, this Contract shall immediately become null and void.

18. Notice. Any notice required under this Contract shall be in writing and shall become effective on the day of mailing thereof by first class, registered, or certified mail, postage prepaid, addressed:

To the Board:
President, Board of Education
Jacksonville School District No. 117
211 West State Street
Jacksonville, Illinois 62650

To the DIRECTOR OF FOOD SERVICE:
Joyce Hiler
125 Como Lane
Springfield, Illinois 62703-5154

19. Headings. Paragraph headings and numbers have been inserted for convenience of reference only, and if there shall be any conflict between any such headings or numbers and the text of this Contract, the text shall control.

20. Contract Extension. At the end of any year of this Contract, the Board and DIRECTOR OF FOOD SERVICE may mutually agree to extend the employment of DIRECTOR OF FOOD SERVICE for a single year period. Notwithstanding the foregoing, prior to April 1 of the year in which this Contract expires, the Board shall take action to extend or not to extend the terms of this Contract for one additional year, and shall notify DIRECTOR OF FOOD SERVICE in writing of such action. Failure of the Board to take such action shall extend this Contract for one (1) additional year.

21. Copies of Contract. This Contract may be executed in one or more counterparts, each of which shall be considered an original, and all of which taken together shall be considered one and the same instrument.

22. Severability. It is understood and agreed by the parties that if any part, term, or provision of this Contract is held by the courts to be illegal or in conflict with any law of the State of Illinois, the validity of remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Contract did not contain the particular part, term, or provision held to be invalid.

23. Jurisdiction. This Contract has been executed in the State of Illinois, and shall be governed in accordance with the laws of the State of Illinois in every respect.

24. Complete Understanding. This Contract contains all the terms agreed upon by the parties with respect to the subject matter of this Contract and supersedes all prior agreements, arrangements, and communications between the parties, whether oral or written.

25. Relevant Law. This Contract is authorized under the provisions of 105 ILCS 5/10-23.5.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed in their respective names; and in the case of the Board, by its President and attested to by its Secretary, on the day and year first above written.

Joyce Hiler, Director of Food Service

**Board of Education
Jacksonville School District No.117**

By: _____
Noel Beard, President

ATTEST:

Teresa Wilson, Secretary

**CELESTE LASHMETT – MIDDLE SCHOOL PRINCIPAL CONTRACT
AT JACKSONVILLE MIDDLE SCHOOL
2022-2023**

This Contract made and entered into this 24th day of August, by and between the Board of Education of Jacksonville School District No. 117, Jacksonville, Illinois (hereinafter “the Board” or “the District”) and CELESTE LASHMETT (hereinafter “MIDDLE SCHOOL PRINCIPAL”), ratified at the meeting of the Board held on August 24, 2022, as found in the minutes of that meeting.

IT IS AGREED:

1. Employment. CELESTE LASHMETT is hereby hired and retained from July 1, 2022 to June 30, 2023, as MIDDLE SCHOOL PRINCIPAL in and for the District.

2. Duties. The duties and responsibilities of MIDDLE SCHOOL PRINCIPAL shall be all those duties incident to the office of the MIDDLE SCHOOL PRINCIPAL as set forth in the job description, a copy of which is attached as Exhibit A; those obligations imposed by the law of the State of Illinois upon a MIDDLE SCHOOL PRINCIPAL; and to perform such other duties normally performed by an MIDDLE SCHOOL PRINCIPAL as from time to time may be assigned to the MIDDLE SCHOOL PRINCIPAL by the Superintendent of Schools or the Board. Duties shall be performed from the months of July through June, and per diem shall be calculated based upon a 236 day work year.

3. Salary. For the 2022-2023 contract year the amount of MIDDLE SCHOOL PRINCIPAL’s salary shall be \$101,850 per annum and for each subsequent year of the contract an amount to be determined before the beginning of each subsequent contract year. MIDDLE SCHOOL PRINCIPAL hereby agrees to devote such time, skill, labor, and attention to his/her employment during the term of this Contract, except as otherwise provided in this Contract, and to perform faithfully the duties of MIDDLE SCHOOL PRINCIPAL for the school district and the Board as set forth in this Contract. The annual salary shall be paid in substantially equal installments in accordance with the policy of the Board governing payment of salary to other licensed members of the professional staff. Any adjustment in salary made during the life of this Contract shall be in the form of an approved amendment motion and shall become a part of this Contract. It is provided, however, that by so doing, it shall not be considered that the Board has entered into a new Contract with MIDDLE SCHOOL PRINCIPAL, nor that the termination date of this Contract has been in any way extended, unless so stated in the Board motion.

4. Pension. From and out of the salary of the MIDDLE SCHOOL PRINCIPAL, the Board shall withhold and pay such amount as may be required by law, on behalf of the MIDDLE SCHOOL PRINCIPAL to the Teacher Retirement System. The purpose of such direct employer payment shall be to defer federal income taxation of such amount, consistent with the provisions of Internal Revenue Code section 414-h(2) and Tax Opinions 81-35 and 81-36.

5. T.H.I.S. In addition to the salary and pension payments of MIDDLE SCHOOL PRINCIPAL, as set forth hereinabove in paragraphs 3 and 4, the Board shall pay any such amount

as may be required by law on behalf of MIDDLE SCHOOL PRINCIPAL to the Teacher Health Insurance Security Fund.

6. Evaluation. Annually, but no later than February 15th of each year, the Superintendent or designee shall review with MIDDLE SCHOOL PRINCIPAL progress toward established goals and working relationships among the Superintendent, the District leadership team, principals, the faculty, the staff and the community, and shall consider MIDDLE SCHOOL PRINCIPAL's annual salary for the next subsequent year (if any). A summary of the evaluation will be provided to MIDDLE SCHOOL PRINCIPAL in writing no later than March 1st, pursuant to the district's evaluation plan for administrators.

7. License. MIDDLE SCHOOL PRINCIPAL shall furnish to the Board, during the term of this Contract, a valid and appropriate license to act as MIDDLE SCHOOL PRINCIPAL in accordance with the laws of the State of Illinois and as directed by the Superintendent and Board.

8. Other Work. MIDDLE SCHOOL PRINCIPAL may undertake consultative work, speaking engagements, writing, lecturing, college or university teaching, and other professional duties and obligations provided that these activities do not interfere with the effective performance of his/her duties as MIDDLE SCHOOL PRINCIPAL. MIDDLE SCHOOL PRINCIPAL shall have the responsibility to seek prior approval from the Superintendent of such outside activity in a timely fashion.

9. Discharge for Cause. Throughout the term of this Contract, MIDDLE SCHOOL PRINCIPAL shall be subject to discharge for cause provided, however, that the Board shall not arbitrarily or capriciously call for dismissal and that MIDDLE SCHOOL PRINCIPAL shall have the right to service of written charges, notice of hearing, and a hearing before the Board. If MIDDLE SCHOOL PRINCIPAL chooses to be accompanied by counsel at such a hearing, all such personal expenses shall be paid by MIDDLE SCHOOL PRINCIPAL. Failure to comply with the terms and conditions of this Contract shall also be sufficient cause for purposes of discharge, as provided in this Contract.

10. Termination by Agreement. During the term of this Contract, the Board and MIDDLE SCHOOL PRINCIPAL may mutually agree, in writing, to terminate this Contract.

11. Referrals. The Board, collectively and individually, and the Superintendent shall promptly refer all criticisms, complaints, and suggestions called to its/their attention to MIDDLE SCHOOL PRINCIPAL for study and recommendation.

12. Professional Activities. MIDDLE SCHOOL PRINCIPAL shall be encouraged to attend appropriate professional meetings at the local, state, and national levels. Within budget constraints, and up to the total allotment of no more than \$1,500 biennially, costs of attendance shall be paid by the Board upon receipt of a full, itemized account of allowable costs. Unused professional activities reimbursements shall not be available as a cash option, and shall be waived if unused. Nothing contained in this provision shall be read to require the Board to employ MIDDLE SCHOOL PRINCIPAL beyond the single year term of this agreement.

13. Membership Dues. The Board shall pay the cost of MIDDLE SCHOOL PRINCIPAL annual membership dues for one professional organization on behalf of the MIDDLE SCHOOL PRINCIPAL. MIDDLE SCHOOL PRINCIPAL shall select the organization for which dues are paid, but such organization shall be subject to approval of the Superintendent.

14. Medical and Disability Insurance. MIDDLE SCHOOL PRINCIPAL shall have the same benefit for Medical Insurance as that provided to other full-time professionally licensed staff members in the District. Board shall also provide for MIDDLE SCHOOL PRINCIPAL a disability insurance policy subject to terms and conditions set by Board and insurer policy.

15. Life Insurance. The Board shall provide and pay for forty five thousand and 00/100 Dollars (\$45,000.00) of term life insurance for the MIDDLE SCHOOL PRINCIPAL during the term of this Contract. MIDDLE SCHOOL PRINCIPAL shall designate the beneficiary of the policy.

16. Vacation. MIDDLE SCHOOL PRINCIPAL shall be entitled to twenty (20) working days of vacation annually, in each year of this Contract, exclusive of legal and school holidays, as well as Winter and Spring Break. These days shall be issued on July 1st each year and must be taken within eighteen (18) months, shall not accumulate, so that such days are waived and lost if not taken within the eighteen (18) months in which they are earned. Vacation in excess of five (5) school days shall be taken subject to approval of the Superintendent.

17. Sick Leave. MIDDLE SCHOOL PRINCIPAL shall be entitled to thirteen (13) sick leave days annually if serving years 1 through 19, seventeen (17) sick leave days annually if serving years 20 through 24, or twenty-two (22) sick leave days annually if serving years 25 or more. Earned sick leave shall be cumulative pursuant to Board policy, the same as for other staff of the District.

18. Personal Leave. MIDDLE SCHOOL PRINCIPAL shall be entitled to the same personal leave as other professionally licensed staff of the District as set forth in the collective bargaining agreement between the District and its professionally licensed staff.

19. Other Benefits. Except to the extent payment of any benefits would violate IRS non-discrimination rules and regulations, the administrator shall receive additional benefits that are provided in Board Policy and/or granted to professionally licensed staff.

20. Disability. Should MIDDLE SCHOOL PRINCIPAL be unable to perform the duties and obligations of this Contract, by reason of illness, accident, or other cause beyond MIDDLE SCHOOL PRINCIPAL's control and such disability exists after the exhaustion of accumulated leave days and vacation days during any school year, the Board, in its discretion, may make a proportionate deduction from the salary stipulated. If such disability continues for sixty (60) calendar days after the exhaustion of accumulated leave days (including FMLA) and vacation days during any school year, or if such disability is permanent, irreparable, or of such nature as to make the performance of MIDDLE SCHOOL PRINCIPAL's duties impossible, the Board, at its option, may terminate this Contract, whereupon the respective duties, rights and obligations of the

parties shall terminate. MIDDLE SCHOOL PRINCIPAL shall provide medical evidence of his ability to perform the essential functions of his job to the Superintendent upon request.

21. Criminal Records Check. Pursuant to 105 ILCS 5/10-21.9, Boards of Education are prohibited from knowingly employing a person who has been convicted of committing or attempting to commit the named crimes therein. If the fingerprint-based criminal records check required by Illinois law is not completed at the time this Contract is signed, and any subsequent investigation or report reveals there has been such a conviction, this Contract shall immediately become null and void.

22. Notice. Any notice required under this Contract shall be in writing and shall become effective on the day of mailing thereof by first class, registered, or certified mail, postage prepaid, addressed:

To the Board:
President, Board of Education
Jacksonville School District No. 117
211 West State Street
Jacksonville, Illinois 62650

To the MIDDLE SCHOOL PRINCIPAL:
CELESTE LASHMETT
136 East Jefferson Street
Winchester, Illinois 62694

23. Headings. Paragraph headings and numbers have been inserted for convenience of reference only, and if there shall be any conflict between any such headings or numbers and the text of this Contract, the text shall control.

24. Contract Extension. At the end of any year of this Contract, the Board and MIDDLE SCHOOL PRINCIPAL may mutually agree to extend the employment of MIDDLE SCHOOL PRINCIPAL for a single year period. Notwithstanding the foregoing, prior to April 1 of the year in which this Contract expires, the Board shall take action to extend or not to extend the terms of this Contract for one additional year, and shall notify MIDDLE SCHOOL PRINCIPAL in writing of such action. Failure of the Board to take such action shall extend this Contract for one (1) additional year.

25. Copies of Contract. This Contract may be executed in one or more counterparts, each of which shall be considered an original, and all of which taken together shall be considered one and the same instrument.

26. Severability. It is understood and agreed by the parties that if any part, term, or provision of this Contract is held by the courts to be illegal or in conflict with any law of the State of Illinois, the validity of remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Contract did not contain the particular part, term, or provision held to be invalid.

27. Jurisdiction. This Contract has been executed in the State of Illinois, and shall be governed in accordance with the laws of the State of Illinois in every respect.

28. Complete Understanding. This Contract contains all the terms agreed upon by the parties with respect to the subject matter of this Contract and supersedes all prior agreements, arrangements, and communications between the parties, whether oral or written.

29. Relevant Law. This Contract is authorized under the provisions of 105 ILCS 5/10-23.8a.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed in their respective names; and in the case of the Board, by its President and attested to by its Secretary, on the day and year first above written.

**CELESTE LASHMETT, MIDDLE
SCHOOL PRINCIPAL**

**Board of Education
Jacksonville School District No.117**

By: _____
Noel Beard, President

ATTEST:

Teresa Wilson, Secretary

**MARY SUE LOVDAHL – ELEMENTARY PRINCIPAL CONTRACT
AT LINCOLN ELEMENTARY SCHOOL
2022-2023**

This Contract made and entered into this 24th day of August, by and between the Board of Education of Jacksonville School District No. 117, Jacksonville, Illinois (hereinafter “the Board” or “the District”) and MARY SUE LOVDAHL (hereinafter “ELEMENTARY PRINCIPAL”), ratified at the meeting of the Board held on August 24, 2022, as found in the minutes of that meeting.

IT IS AGREED:

1. Employment. MARY SUE LOVDAHL is hereby hired and retained from July 1, 2022 to June 30, 2023, as ELEMENTARY PRINCIPAL in and for the District.

2. Duties. The duties and responsibilities of ELEMENTARY PRINCIPAL shall be all those duties incident to the office of the ELEMENTARY PRINCIPAL as set forth in the job description, a copy of which is attached as Exhibit A; those obligations imposed by the law of the State of Illinois upon a ELEMENTARY PRINCIPAL; and to perform such other duties normally performed by an ELEMENTARY PRINCIPAL as from time to time may be assigned to the ELEMENTARY PRINCIPAL by the Superintendent of Schools or the Board. Duties shall be performed from the months of July through June, and per diem shall be calculated based upon a 210 day work year.

3. Salary. For the 2022-2023 contract year the amount of ELEMENTARY PRINCIPAL’s salary shall be \$96,121.89 per annum and for each subsequent year of the contract an amount to be determined before the beginning of each subsequent contract year. ELEMENTARY PRINCIPAL hereby agrees to devote such time, skill, labor, and attention to his/her employment during the term of this Contract, except as otherwise provided in this Contract, and to perform faithfully the duties of ELEMENTARY PRINCIPAL for the school district and the Board as set forth in this Contract. The annual salary shall be paid in substantially equal installments in accordance with the policy of the Board governing payment of salary to other licensed members of the professional staff. Any adjustment in salary made during the life of this Contract shall be in the form of an approved amendment motion and shall become a part of this Contract. It is provided, however, that by so doing, it shall not be considered that the Board has entered into a new Contract with ELEMENTARY PRINCIPAL, nor that the termination date of this Contract has been in any way extended, unless so stated in the Board motion.

4. Pension. From and out of the salary of the ELEMENTARY PRINCIPAL, the Board shall withhold and pay such amount as may be required by law, on behalf of the ELEMENTARY PRINCIPAL to the Teacher Retirement System. The purpose of such direct employer payment shall be to defer federal income taxation of such amount, consistent with the provisions of Internal Revenue Code section 414-h(2) and Tax Opinions 81-35 and 81-36.

5. T.H.I.S. In addition to the salary and pension payments of ELEMENTARY PRINCIPAL, as set forth hereinabove in paragraphs 3 and 4, the Board shall pay any such amount

as may be required by law on behalf of ELEMENTARY PRINCIPAL to the Teacher Health Insurance Security Fund.

6. Evaluation. Annually, but no later than February 15th of each year, the Superintendent or designee shall review with ELEMENTARY PRINCIPAL progress toward established goals and working relationships among the Superintendent, the District leadership team, principals, the faculty, the staff and the community, and shall consider ELEMENTARY PRINCIPAL's annual salary for the next subsequent year (if any). A summary of the evaluation will be provided to ELEMENTARY PRINCIPAL in writing no later than March 1st, pursuant to the district's evaluation plan for administrators.

7. License. ELEMENTARY PRINCIPAL shall furnish to the Board, during the term of this Contract, a valid and appropriate license to act as ELEMENTARY PRINCIPAL in accordance with the laws of the State of Illinois and as directed by the Superintendent and Board.

8. Other Work. ELEMENTARY PRINCIPAL may undertake consultative work, speaking engagements, writing, lecturing, college or university teaching, and other professional duties and obligations provided that these activities do not interfere with the effective performance of his/her duties as ELEMENTARY PRINCIPAL. ELEMENTARY PRINCIPAL shall have the responsibility to seek prior approval from the Superintendent of such outside activity in a timely fashion.

9. Discharge for Cause. Throughout the term of this Contract, ELEMENTARY PRINCIPAL shall be subject to discharge for cause provided, however, that the Board shall not arbitrarily or capriciously call for dismissal and that ELEMENTARY PRINCIPAL shall have the right to service of written charges, notice of hearing, and a hearing before the Board. If ELEMENTARY PRINCIPAL chooses to be accompanied by counsel at such a hearing, all such personal expenses shall be paid by ELEMENTARY PRINCIPAL. Failure to comply with the terms and conditions of this Contract shall also be sufficient cause for purposes of discharge, as provided in this Contract.

10. Termination by Agreement. During the term of this Contract, the Board and ELEMENTARY PRINCIPAL may mutually agree, in writing, to terminate this Contract.

11. Referrals. The Board, collectively and individually, and the Superintendent shall promptly refer all criticisms, complaints, and suggestions called to its/their attention to ELEMENTARY PRINCIPAL for study and recommendation.

12. Professional Activities. ELEMENTARY PRINCIPAL shall be encouraged to attend appropriate professional meetings at the local, state, and national levels. Within budget constraints, and up to the total allotment of no more than \$1,500 biennially, costs of attendance shall be paid by the Board upon receipt of a full, itemized account of allowable costs. Unused professional activities reimbursements shall not be available as a cash option, and shall be waived if unused. Nothing contained in this provision shall be read to require the Board to employ ELEMENTARY PRINCIPAL beyond the single year term of this agreement.

13. Membership Dues. The Board shall pay the cost of ELEMENTARY PRINCIPAL annual membership dues for one professional organization on behalf of the ELEMENTARY PRINCIPAL. ELEMENTARY PRINCIPAL shall select the organization for which dues are paid, but such organization shall be subject to approval of the Superintendent.

14. Medical and Disability Insurance. ELEMENTARY PRINCIPAL shall have the same benefit for Medical Insurance as that provided to other full-time professionally licensed staff members in the District. Board shall also provide for ELEMENTARY PRINCIPAL a disability insurance policy subject to terms and conditions set by Board and insurer policy.

15. Life Insurance. The Board shall provide and pay for forty five thousand and 00/100 Dollars (\$45,000.00) of term life insurance for the ELEMENTARY PRINCIPAL during the term of this Contract. ELEMENTARY PRINCIPAL shall designate the beneficiary of the policy.

16. Sick Leave. ELEMENTARY PRINCIPAL shall be entitled to thirteen (13) sick leave days annually if serving years 1 through 19, seventeen (17) sick leave days annually if serving years 20 through 24, or twenty-two (22) sick leave days annually if serving years 25 or more. Earned sick leave shall be cumulative pursuant to Board policy, the same as for other staff of the District.

17. Personal Leave. ELEMENTARY PRINCIPAL shall be entitled to the same personal leave as other professionally licensed staff of the District as set forth in the collective bargaining agreement between the District and its professionally licensed staff.

18. Other Benefits. Except to the extent payment of any benefits would violate IRS non-discrimination rules and regulations, the administrator shall receive additional benefits that are provided in Board Policy and/or granted to professionally licensed staff.

19. Disability. Should ELEMENTARY PRINCIPAL be unable to perform the duties and obligations of this Contract, by reason of illness, accident, or other cause beyond ELEMENTARY PRINCIPAL's control and such disability exists after the exhaustion of accumulated leave days and vacation days during any school year, the Board, in its discretion, may make a proportionate deduction from the salary stipulated. If such disability continues for sixty (60) calendar days after the exhaustion of accumulated leave days (including FMLA) and vacation days during any school year, or if such disability is permanent, irreparable, or of such nature as to make the performance of ELEMENTARY PRINCIPAL's duties impossible, the Board, at its option, may terminate this Contract, whereupon the respective duties, rights and obligations of the parties shall terminate. ELEMENTARY PRINCIPAL shall provide medical evidence of his ability to perform the essential functions of his job to the Superintendent upon request.

20. Criminal Records Check. Pursuant to 105 ILCS 5/10-21.9, Boards of Education are prohibited from knowingly employing a person who has been convicted of committing or attempting to commit the named crimes therein. If the fingerprint-based criminal records check required by Illinois law is not completed at the time this Contract is signed, and any subsequent

investigation or report reveals there has been such a conviction, this Contract shall immediately become null and void.

21. Notice. Any notice required under this Contract shall be in writing and shall become effective on the day of mailing thereof by first class, registered, or certified mail, postage prepaid, addressed:

To the Board:
President, Board of Education
Jacksonville School District No. 117
211 West State Street
Jacksonville, Illinois 62650

To the ELEMENTARY PRINCIPAL:
Mary Sue Lovdahl
404 West Lincoln Avenue
Petersburg, Illinois 62675

22. Headings. Paragraph headings and numbers have been inserted for convenience of reference only, and if there shall be any conflict between any such headings or numbers and the text of this Contract, the text shall control.

23. Contract Extension. At the end of any year of this Contract, the Board and ELEMENTARY PRINCIPAL may mutually agree to extend the employment of ELEMENTARY PRINCIPAL for a single year period. Notwithstanding the foregoing, prior to April 1 of the year in which this Contract expires, the Board shall take action to extend or not to extend the terms of this Contract for one additional year, and shall notify ELEMENTARY PRINCIPAL in writing of such action. Failure of the Board to take such action shall extend this Contract for one (1) additional year.

24. Copies of Contract. This Contract may be executed in one or more counterparts, each of which shall be considered an original, and all of which taken together shall be considered one and the same instrument.

25. Severability. It is understood and agreed by the parties that if any part, term, or provision of this Contract is held by the courts to be illegal or in conflict with any law of the State of Illinois, the validity of remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Contract did not contain the particular part, term, or provision held to be invalid.

26. Jurisdiction. This Contract has been executed in the State of Illinois, and shall be governed in accordance with the laws of the State of Illinois in every respect.

27. Complete Understanding. This Contract contains all the terms agreed upon by the parties with respect to the subject matter of this Contract and supersedes all prior agreements, arrangements, and communications between the parties, whether oral or written.

28. Relevant Law. This Contract is authorized under the provisions of 105 ILCS 5/10-23.8a.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed in their respective names; and in the case of the Board, by its President and attested to by its Secretary, on the day and year first above written.

Mary Sue Lovdahl, Elementary Principal

**Board of Education
Jacksonville School District No.117**

By: _____
Noel Beard, President

ATTEST:

Teresa Wilson, Secretary

**ANTHONY MANSUR– ASSISTANT PRINCIPAL CONTRACT
AT JACKSONVILLE MIDDLE SCHOOL
2022-2023**

This Contract made and entered into this 24th day of August, by and between the Board of Education of Jacksonville School District No. 117, Jacksonville, Illinois (hereinafter “the Board” or “the District”) and ANTHONY MANSUR (hereinafter “ASSISTANT PRINCIPAL”), ratified at the meeting of the Board held on August 24, 2022, as found in the minutes of that meeting.

IT IS AGREED:

1. Employment. ANTHONY MANSUR is hereby hired and retained from July 1, 2022 to June 30, 2023, as ASSISTANT PRINCIPAL in and for the District.

2. Duties. The duties and responsibilities of ASSISTANT PRINCIPAL shall be all those duties incident to the office of the ASSISTANT PRINCIPAL. ASSISTANT PRINCIPAL shall work with the Board to establish an appropriate job description, a copy of which shall be attached as Exhibit A and incorporated into this agreement upon its adoption by the Board; those obligations imposed by the law of the State of Illinois upon an ASSISTANT PRINCIPAL; and to perform such other duties normally performed by an ASSISTANT PRINCIPAL as from time to time may be assigned to the ASSISTANT PRINCIPAL by the Superintendent of Schools or the Board. Duties shall be performed from the months of July through June, and per diem shall be calculated based upon a 210 day work year.

3. Salary. For the 2022-2023 contract year the amount of ASSISTANT PRINCIPAL’s salary shall be \$75,600 per annum and for each subsequent year of the contract an amount to be determined before the beginning of each subsequent contract year. ASSISTANT PRINCIPAL hereby agrees to devote such time, skill, labor, and attention to his/her employment during the term of this Contract, except as otherwise provided in this Contract, and to perform faithfully the duties of ASSISTANT PRINCIPAL for the school district and the Board as set forth in this Contract. The annual salary shall be paid in substantially equal installments in accordance with the policy of the Board governing payment of salary to other licensed members of the professional staff. Any adjustment in salary made during the life of this Contract shall be in the form of an approved amendment motion and shall become a part of this Contract. It is provided, however, that by so doing, it shall not be considered that the Board has entered into a new Contract with ASSISTANT PRINCIPAL, nor that the termination date of this Contract has been in any way extended, unless so stated in the Board motion.

4. Pension. From and out of the salary of the ASSISTANT PRINCIPAL, the Board shall withhold and pay such amount as may be required by law, on behalf of the ASSISTANT PRINCIPAL to the Teacher Retirement System. The purpose of such direct employer payment shall be to defer federal income taxation of such amount, consistent with the provisions of Internal Revenue Code section 414-h(2) and Tax Opinions 81-35 and 81-36.

5. **T.H.I.S.** In addition to the salary and pension payments of ASSISTANT PRINCIPAL, as set forth hereinabove in paragraphs 3 and 4, the Board shall pay any such amount as may be required by law on behalf of ASSISTANT PRINCIPAL to the Teacher Health Insurance Security Fund.

6. **Evaluation.** Annually, but no later than February 15th of each year, the Superintendent or designee shall review with ASSISTANT PRINCIPAL progress toward established goals and working relationships among the Superintendent, the District leadership team, principals, the faculty, the staff and the community, and shall consider ASSISTANT PRINCIPAL 's annual salary for the next subsequent year (if any). A summary of the evaluation will be provided to ASSISTANT PRINCIPAL in writing no later than March 1st, pursuant to the district's evaluation plan for administrators.

7. **License.** ASSISTANT PRINCIPAL shall furnish to the Board, during the term of this Contract, a valid and appropriate license to act as ASSISTANT PRINCIPAL in accordance with the laws of the State of Illinois and as directed by the Superintendent and Board.

8. **Other Work.** ASSISTANT PRINCIPAL may undertake consultative work, speaking engagements, writing, lecturing, college or university teaching, and other professional duties and obligations provided that these activities do not interfere with the effective performance of his/her duties as ASSISTANT PRINCIPAL. ASSISTANT PRINCIPAL shall have the responsibility to seek prior approval from the Superintendent of such outside activity in a timely fashion.

9. **Discharge for Cause.** Throughout the term of this Contract, ASSISTANT PRINCIPAL shall be subject to discharge for cause provided, however, that the Board shall not arbitrarily or capriciously call for dismissal and that ASSISTANT PRINCIPAL shall have the right to service of written charges, notice of hearing, and a hearing before the Board. If ASSISTANT PRINCIPAL chooses to be accompanied by counsel at such a hearing, all such personal expenses shall be paid by ASSISTANT PRINCIPAL. Failure to comply with the terms and conditions of this Contract shall also be sufficient cause for purposes of discharge, as provided in this Contract.

10. **Termination by Agreement.** During the term of this Contract, the Board and ASSISTANT PRINCIPAL may mutually agree, in writing, to terminate this Contract.

11. **Referrals.** The Board, collectively and individually, and the Superintendent shall promptly refer all criticisms, complaints, and suggestions called to its/their attention to ASSISTANT PRINCIPAL for study and recommendation.

12. **Professional Activities.** ASSISTANT PRINCIPAL shall be encouraged to attend appropriate professional meetings at the local, state, and national levels. Within budget constraints, and up to the total allotment of no more than \$1,500 biennially, costs of attendance shall be paid by the Board upon receipt of a full, itemized account of allowable costs. Unused professional activities reimbursements shall not be available as a cash option, and shall be waived if unused. Nothing contained in this provision shall be read to require the Board to employ ASSISTANT PRINCIPAL beyond the single year term of this agreement.

13. Membership Dues. The Board shall pay the cost of ASSISTANT PRINCIPAL annual membership dues for one professional organization on behalf of the ASSISTANT PRINCIPAL. ASSISTANT PRINCIPAL shall select the organization for which dues are paid, but such organization shall be subject to approval of the Superintendent.

14. Medical and Disability Insurance. ASSISTANT PRINCIPAL shall have the same benefit for Medical Insurance as that provided to other full-time professionally licensed staff members in the District. Board shall also provide for ASSISTANT PRINCIPAL a disability insurance policy subject to terms and conditions set by Board and insurer policy.

15. Life Insurance. The Board shall provide and pay for forty five thousand and 00/100 Dollars (\$45,000.00) of term life insurance for the ASSISTANT PRINCIPAL during the term of this Contract. ASSISTANT PRINCIPAL shall designate the beneficiary of the policy.

16. Sick Leave. ASSISTANT PRINCIPAL shall be entitled to thirteen (13) sick leave days annually if serving years 1 through 19, seventeen (17) sick leave days annually if serving years 20 through 24, or twenty-two (22) sick leave days annually if serving years 25 or more. Earned sick leave shall be cumulative pursuant to Board policy, the same as for other staff of the District.

17. Personal Leave. ASSISTANT PRINCIPAL shall be entitled to the same personal leave as other professionally licensed staff of the District as set forth in the collective bargaining agreement between the District and its professionally licensed staff.

18. Other Benefits. Except to the extent payment of any benefits would violate IRS non-discrimination rules and regulations, the administrator shall receive additional benefits that are provided in Board Policy and/or granted to professionally licensed staff.

19. Disability. Should ASSISTANT PRINCIPAL be unable to perform the duties and obligations of this Contract, by reason of illness, accident, or other cause beyond ASSISTANT PRINCIPAL's control and such disability exists after the exhaustion of accumulated leave days and vacation days during any school year, the Board, in its discretion, may make a proportionate deduction from the salary stipulated. If such disability continues for sixty (60) calendar days after the exhaustion of accumulated leave days (including FMLA) and vacation days during any school year, or if such disability is permanent, irreparable, or of such nature as to make the performance of ASSISTANT PRINCIPAL's duties impossible, the Board, at its option, may terminate this Contract, whereupon the respective duties, rights and obligations of the parties shall terminate. ASSISTANT PRINCIPAL shall provide medical evidence of his ability to perform the essential functions of his job to the Superintendent upon request.

20. Criminal Records Check. Pursuant to 105 ILCS 5/10-21.9, Boards of Education are prohibited from knowingly employing a person who has been convicted of committing or attempting to commit the named crimes therein. If the fingerprint-based criminal records check required by Illinois law is not completed at the time this Contract is signed, and any subsequent

investigation or report reveals there has been such a conviction, this Contract shall immediately become null and void.

21. Notice. Any notice required under this Contract shall be in writing and shall become effective on the day of mailing thereof by first class, registered, or certified mail, postage prepaid, addressed:

To the Board:
President, Board of Education
Jacksonville School District No. 117
211 West State Street
Jacksonville, Illinois 62650

To the ASSISTANT PRINCIPAL:
ANTHONY MANSUR
1 Justin Drive
Jacksonville, Illinois 62650

22. Headings. Paragraph headings and numbers have been inserted for convenience of reference only, and if there shall be any conflict between any such headings or numbers and the text of this Contract, the text shall control.

23. Contract Extension. At the end of any year of this Contract, the Board and ASSISTANT PRINCIPAL may mutually agree to extend the employment of ASSISTANT PRINCIPAL for a single year period. Notwithstanding the foregoing, prior to April 1 of the year in which this Contract expires, the Board shall take action to extend or not to extend the terms of this Contract for one additional year, and shall notify ASSISTANT PRINCIPAL in writing of such action. Failure of the Board to take such action shall extend this Contract for one (1) additional year.

24. Copies of Contract. This Contract may be executed in one or more counterparts, each of which shall be considered an original, and all of which taken together shall be considered one and the same instrument.

25. Severability. It is understood and agreed by the parties that if any part, term, or provision of this Contract is held by the courts to be illegal or in conflict with any law of the State of Illinois, the validity of remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Contract did not contain the particular part, term, or provision held to be invalid.

26. Jurisdiction. This Contract has been executed in the State of Illinois, and shall be governed in accordance with the laws of the State of Illinois in every respect.

27. Complete Understanding. This Contract contains all the terms agreed upon by the parties with respect to the subject matter of this Contract and supersedes all prior agreements, arrangements, and communications between the parties, whether oral or written.

28. Relevant Law. This Contract is authorized under the provisions of 105 ILCS 5/10-23.8a.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed in their respective names; and in the case of the Board, by its President and attested to by its Secretary, on the day and year first above written.

**ANTHONY MANSUR,
ASSISTANT PRINCIPAL**

**Board of Education
Jacksonville School District No.117**

By: _____
Noel Beard, President

ATTEST:

Teresa Wilson, Secretary

**BOBBIE MILLS – ELEMENTARY PRINCIPAL CONTRACT
AT NORTH ELEMENTARY SCHOOL
2022-2023**

This Contract made and entered into this 24th day of August, by and between the Board of Education of Jacksonville School District No. 117, Jacksonville, Illinois (hereinafter “the Board” or “the District”) and BOBBIE MILLS (hereinafter “ELEMENTARY PRINCIPAL”), ratified at the meeting of the Board held on August 24, 2022, as found in the minutes of that meeting.

IT IS AGREED:

1. Employment. BOBBIE MILLS is hereby hired and retained from July 1, 2022, to June 30, 2023, as ELEMENTARY PRINCIPAL in and for the District.

2. Duties. The duties and responsibilities of ELEMENTARY PRINCIPAL shall be all those duties incident to the office of the ELEMENTARY PRINCIPAL as set forth in the job description, a copy of which is attached as Exhibit A; those obligations imposed by the law of the State of Illinois upon a ELEMENTARY PRINCIPAL; and to perform such other duties normally performed by an ELEMENTARY PRINCIPAL as from time to time may be assigned to the ELEMENTARY PRINCIPAL by the Superintendent of Schools or the Board. Duties shall be performed from the months of July through June, and per diem shall be calculated based upon a 210 day work year.

3. Salary. For the 2022-2023 contract year the amount of ELEMENTARY PRINCIPAL’s salary shall be \$77,265.06 per annum and for each subsequent year of the contract an amount to be determined before the beginning of each subsequent contract year. ELEMENTARY PRINCIPAL hereby agrees to devote such time, skill, labor, and attention to his/her employment during the term of this Contract, except as otherwise provided in this Contract, and to perform faithfully the duties of ELEMENTARY PRINCIPAL for the school district and the Board as set forth in this Contract. The annual salary shall be paid in substantially equal installments in accordance with the policy of the Board governing payment of salary to other licensed members of the professional staff. Any adjustment in salary made during the life of this Contract shall be in the form of an approved amendment motion and shall become a part of this Contract. It is provided, however, that by so doing, it shall not be considered that the Board has entered into a new Contract with ELEMENTARY PRINCIPAL, nor that the termination date of this Contract has been in any way extended, unless so stated in the Board motion.

4. Pension. From and out of the salary of the ELEMENTARY PRINCIPAL, the Board shall withhold and pay such amount as may be required by law, on behalf of the ELEMENTARY PRINCIPAL to the Teacher Retirement System. The purpose of such direct employer payment shall be to defer federal income taxation of such amount, consistent with the provisions of Internal Revenue Code section 414-h(2) and Tax Opinions 81-35 and 81-36.

5. T.H.I.S. In addition to the salary and pension payments of ELEMENTARY PRINCIPAL, as set forth hereinabove in paragraphs 3 and 4, the Board shall pay any such amount

as may be required by law on behalf of ELEMENTARY PRINCIPAL to the Teacher Health Insurance Security Fund.

6. Evaluation. Annually, but no later than February 15th of each year, the Superintendent or designee shall review with ELEMENTARY PRINCIPAL progress toward established goals and working relationships among the Superintendent, the District leadership team, principals, the faculty, the staff and the community, and shall consider ELEMENTARY PRINCIPAL's annual salary for the next subsequent year (if any). A summary of the evaluation will be provided to ELEMENTARY PRINCIPAL in writing no later than March 1st, pursuant to the district's evaluation plan for administrators.

7. License. ELEMENTARY PRINCIPAL shall furnish to the Board, during the term of this Contract, a valid and appropriate license to act as ELEMENTARY PRINCIPAL in accordance with the laws of the State of Illinois and as directed by the Superintendent and Board.

8. Other Work. ELEMENTARY PRINCIPAL may undertake consultative work, speaking engagements, writing, lecturing, college or university teaching, and other professional duties and obligations provided that these activities do not interfere with the effective performance of his/her duties as ELEMENTARY PRINCIPAL. ELEMENTARY PRINCIPAL shall have the responsibility to seek prior approval from the Superintendent of such outside activity in a timely fashion.

9. Discharge for Cause. Throughout the term of this Contract, ELEMENTARY PRINCIPAL shall be subject to discharge for cause provided, however, that the Board shall not arbitrarily or capriciously call for dismissal and that ELEMENTARY PRINCIPAL shall have the right to service of written charges, notice of hearing, and a hearing before the Board. If ELEMENTARY PRINCIPAL chooses to be accompanied by counsel at such a hearing, all such personal expenses shall be paid by ELEMENTARY PRINCIPAL. Failure to comply with the terms and conditions of this Contract shall also be sufficient cause for purposes of discharge, as provided in this Contract.

10. Termination by Agreement. During the term of this Contract, the Board and ELEMENTARY PRINCIPAL may mutually agree, in writing, to terminate this Contract.

11. Referrals. The Board, collectively and individually, and the Superintendent shall promptly refer all criticisms, complaints, and suggestions called to its/their attention to ELEMENTARY PRINCIPAL for study and recommendation.

12. Professional Activities. ELEMENTARY PRINCIPAL shall be encouraged to attend appropriate professional meetings at the local, state, and national levels. Within budget constraints, and up to the total allotment of no more than \$1,500 biennially, costs of attendance shall be paid by the Board upon receipt of a full, itemized account of allowable costs. Unused professional activities reimbursements shall not be available as a cash option, and shall be waived if unused. Nothing contained in this provision shall be read to require the Board to employ ELEMENTARY PRINCIPAL beyond the single year term of this agreement.

13. Membership Dues. The Board shall pay the cost of ELEMENTARY PRINCIPAL annual membership dues for one professional organization on behalf of the ELEMENTARY PRINCIPAL. ELEMENTARY PRINCIPAL shall select the organization for which dues are paid, but such organization shall be subject to approval of the Superintendent.

14. Medical and Disability Insurance. ELEMENTARY PRINCIPAL shall have the same benefit for Medical Insurance as that provided to other full-time professionally licensed staff members in the District. Board shall also provide for ELEMENTARY PRINCIPAL a disability insurance policy subject to terms and conditions set by Board and insurer policy.

15. Life Insurance. The Board shall provide and pay for forty five thousand and 00/100 Dollars (\$45,000.00) of term life insurance for the ELEMENTARY PRINCIPAL during the term of this Contract. ELEMENTARY PRINCIPAL shall designate the beneficiary of the policy.

16. Sick Leave. ELEMENTARY PRINCIPAL shall be entitled to thirteen (13) sick leave days annually if serving years 1 through 19, seventeen (17) sick leave days annually if serving years 20 through 24, or twenty-two (22) sick leave days annually if serving years 25 or more. Earned sick leave shall be cumulative pursuant to Board policy, the same as for other staff of the District.

17. Personal Leave. ELEMENTARY PRINCIPAL shall be entitled to the same personal leave as other professionally licensed staff of the District as set forth in the collective bargaining agreement between the District and its professionally licensed staff.

18. Other Benefits. Except to the extent payment of any benefits would violate IRS non-discrimination rules and regulations, the administrator shall receive additional benefits that are provided in Board Policy and/or granted to professionally licensed staff.

19. Disability. Should ELEMENTARY PRINCIPAL be unable to perform the duties and obligations of this Contract, by reason of illness, accident, or other cause beyond ELEMENTARY PRINCIPAL's control and such disability exists after the exhaustion of accumulated leave days and vacation days during any school year, the Board, in its discretion, may make a proportionate deduction from the salary stipulated. If such disability continues for sixty (60) calendar days after the exhaustion of accumulated leave days (including FMLA) and vacation days during any school year, or if such disability is permanent, irreparable, or of such nature as to make the performance of ELEMENTARY PRINCIPAL's duties impossible, the Board, at its option, may terminate this Contract, whereupon the respective duties, rights and obligations of the parties shall terminate. ELEMENTARY PRINCIPAL shall provide medical evidence of his ability to perform the essential functions of his job to the Superintendent upon request.

20. Criminal Records Check. Pursuant to 105 ILCS 5/10-21.9, Boards of Education are prohibited from knowingly employing a person who has been convicted of committing or attempting to commit the named crimes therein. If the fingerprint-based criminal records check required by Illinois law is not completed at the time this Contract is signed, and any subsequent

investigation or report reveals there has been such a conviction, this Contract shall immediately become null and void.

21. Notice. Any notice required under this Contract shall be in writing and shall become effective on the day of mailing thereof by first class, registered, or certified mail, postage prepaid, addressed:

To the Board:
President, Board of Education
Jacksonville School District No. 117
516 Jordan
Jacksonville, Illinois 62650

To the ELEMENTARY PRINCIPAL:
Bobbie Mills
214 Southview Drive
Jacksonville, Illinois 62650

22. Headings. Paragraph headings and numbers have been inserted for convenience of reference only, and if there shall be any conflict between any such headings or numbers and the text of this Contract, the text shall control.

23. Contract Extension. At the end of any year of this Contract, the Board and ELEMENTARY PRINCIPAL may mutually agree to extend the employment of ELEMENTARY PRINCIPAL for a single year period. Notwithstanding the foregoing, prior to March 1 of the year in which this Contract expires, the Board shall take action to extend or not to extend the terms of this Contract for one additional year, and shall notify ELEMENTARY PRINCIPAL in writing of such action. Failure of the Board to take such action shall extend this Contract for one (1) additional year.

24. Copies of Contract. This Contract may be executed in one or more counterparts, each of which shall be considered an original, and all of which taken together shall be considered one and the same instrument.

25. Severability. It is understood and agreed by the parties that if any part, term, or provision of this Contract is held by the courts to be illegal or in conflict with any law of the State of Illinois, the validity of remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Contract did not contain the particular part, term, or provision held to be invalid.

26. Jurisdiction. This Contract has been executed in the State of Illinois, and shall be governed in accordance with the laws of the State of Illinois in every respect.

27. Complete Understanding. This Contract contains all the terms agreed upon by the parties with respect to the subject matter of this Contract and supersedes all prior agreements, arrangements, and communications between the parties, whether oral or written.

28. Relevant Law. This Contract is authorized under the provisions of 105 ILCS 5/10-23.8a.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed in their respective names; and in the case of the Board, by its President and attested to by its Secretary, on the day and year first above written.

Bobbie Mills, Elementary Principal

**Board of Education
Jacksonville School District No.117**

By: _____
Noel Beard, President

ATTEST:

Teresa Wilson, Secretary

**HOLLY O'NEIL – ASSISTANT DIRECTOR OF STUDENT SERVICES &
SPECIAL EDUCATION CONTRACT
2022-2023**

This Contract made and entered into this 24th day of August, by and between the Board of Education of Jacksonville School District No. 117, Jacksonville, Illinois (hereinafter “the Board” or “the District”) and HOLLY O’NEIL (hereinafter “ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION”), ratified at the meeting of the Board held on August 24, 2022, as found in the minutes of that meeting.

IT IS AGREED:

1. Employment. HOLLY O’NEIL is hereby hired and retained from July 1, 2022 to June 30, 2023, as ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION in and for the District.

2. Duties. The duties and responsibilities of ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION shall be all those duties incident to the office of the ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION. ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION shall work with the Board to establish an appropriate job description, a copy of which shall be attached as Exhibit A and incorporated into this agreement upon its adoption by the Board; those obligations imposed by the law of the State of Illinois upon an ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION; and to perform such other duties normally performed by an ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION as from time to time may be assigned to the ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION by the Superintendent of Schools or the Board. Duties shall be performed from the months of July through June, and per diem shall be calculated based upon a 236 day work year.

3. Salary. For the 2022-2023 contract year the amount of ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION’s salary shall be \$97,354.93 per annum and for each subsequent year of the contract an amount to be determined before the beginning of each subsequent contract year. ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION hereby agrees to devote such time, skill, labor, and attention to his/her employment during the term of this Contract, except as otherwise provided in this Contract, and to perform faithfully the duties of ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION for the school district and the Board as set forth in this Contract. The annual salary shall be paid in substantially equal installments in accordance with the policy of the Board governing payment of salary to other licensed members of the professional staff. Any adjustment in salary made during the life of this Contract shall be in the form of an approved amendment motion and shall become a part of this Contract. It is provided, however, that by so doing, it shall not be considered that the Board has entered into a new Contract with ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION, nor that the termination date of this Contract has been in any way extended, unless so stated in the Board motion.

4. Pension. From and out of the salary of the ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION, the Board shall withhold and pay such amount as may be required by law, on behalf of the ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION to the Teacher Retirement System. The purpose of such direct employer payment shall be to defer federal income taxation of such amount, consistent with the provisions of Internal Revenue Code section 414-h(2) and Tax Opinions 81-35 and 81-36.

5. T.H.I.S. In addition to the salary and pension payments of ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION, as set forth hereinabove in paragraphs 3 and 4, the Board shall pay any such amount as may be required by law on behalf of ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION to the Teacher Health Insurance Security Fund.

6. Evaluation. Annually, but no later than February 15th of each year, the Superintendent or designee shall review with ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION progress toward established goals and working relationships among the Superintendent, the District leadership team, principals, the faculty, the staff and the community, and shall consider ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION 's annual salary for the next subsequent year (if any). A summary of the evaluation will be provided to ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION in writing no later than March 1st, pursuant to the district's evaluation plan for administrators.

7. License. ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION shall furnish to the Board, during the term of this Contract, a valid and appropriate license to act as ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION in accordance with the laws of the State of Illinois and as directed by the Superintendent and Board.

8. Other Work. ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION may undertake consultative work, speaking engagements, writing, lecturing, college or university teaching, and other professional duties and obligations provided that these activities do not interfere with the effective performance of his/her duties as ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION. ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION shall have the responsibility to seek prior approval from the Superintendent of such outside activity in a timely fashion.

9. Discharge for Cause. Throughout the term of this Contract, ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION shall be subject to discharge for cause provided, however, that the Board shall not arbitrarily or capriciously call for dismissal and that ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION shall have the right to service of written charges, notice of hearing, and a hearing before the Board. If ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION chooses to be accompanied by counsel at such a hearing, all such personal expenses shall be paid by ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION. Failure to

comply with the terms and conditions of this Contract shall also be sufficient cause for purposes of discharge, as provided in this Contract.

10. Termination by Agreement. During the term of this Contract, the Board and ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION may mutually agree, in writing, to terminate this Contract.

11. Referrals. The Board, collectively and individually, and the Superintendent shall promptly refer all criticisms, complaints, and suggestions called to its/their attention to ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION for study and recommendation.

12. Professional Activities. ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION shall be encouraged to attend appropriate professional meetings at the local, state, and national levels. Within budget constraints, and up to the total allotment of no more than \$1,500 biennially, costs of attendance shall be paid by the Board upon receipt of a full, itemized account of allowable costs. Unused professional activities reimbursements shall not be available as a cash option, and shall be waived if unused. Nothing contained in this provision shall be read to require the Board to employ ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION beyond the single year term of this agreement.

13. Membership Dues. The Board shall pay the cost of ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION annual membership dues for one professional organization on behalf of the ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION. ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION shall select the organization for which dues are paid, but such organization shall be subject to approval of the Superintendent.

14. Medical and Disability Insurance. ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION shall have the same benefit for Medical Insurance as that provided to other full-time professionally licensed staff members in the District. Board shall also provide for ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION a disability insurance policy subject to terms and conditions set by Board and insurer policy.

15. Life Insurance. The Board shall provide and pay for forty five thousand and 00/100 Dollars (\$45,000.00) of term life insurance for the ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION during the term of this Contract. ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION shall designate the beneficiary of the policy.

16. Vacation. ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION shall be entitled to twenty (20) working days of vacation annually, in each year of this Contract, exclusive of legal and school holidays, as well as Winter and Spring Break. These days shall be issued on July 1st each year and must be taken within eighteen (18) months, shall not accumulate, so that such days are waived and lost if not taken within the eighteen (18) months in

which they are earned. Vacation in excess of five (5) school days shall be taken subject to approval of the Superintendent.

17. Sick Leave. ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION shall be entitled to thirteen (13) sick leave days annually if serving years 1 through 19, seventeen (17) sick leave days annually if serving years 20 through 24, or twenty-two (22) sick leave days annually if serving years 25 or more. Earned sick leave shall be cumulative pursuant to Board policy, the same as for other staff of the District.

18. Personal Leave. ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION shall be entitled to the same personal leave as other professionally licensed staff of the District as set forth in the collective bargaining agreement between the District and its professionally licensed staff.

19. Other Benefits. Except to the extent payment of any benefits would violate IRS non-discrimination rules and regulations, the administrator shall receive additional benefits that are provided in Board Policy and/or granted to professionally licensed staff.

20. Disability. Should ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION be unable to perform the duties and obligations of this Contract, by reason of illness, accident, or other cause beyond ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION's control and such disability exists after the exhaustion of accumulated leave days and vacation days during any school year, the Board, in its discretion, may make a proportionate deduction from the salary stipulated. If such disability continues for sixty (60) calendar days after the exhaustion of accumulated leave days (including FMLA) and vacation days during any school year, or if such disability is permanent, irreparable, or of such nature as to make the performance of ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION's duties impossible, the Board, at its option, may terminate this Contract, whereupon the respective duties, rights and obligations of the parties shall terminate. ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION shall provide medical evidence of his ability to perform the essential functions of his job to the Superintendent upon request.

21. Criminal Records Check. Pursuant to 105 ILCS 5/10-21.9, Boards of Education are prohibited from knowingly employing a person who has been convicted of committing or attempting to commit the named crimes therein. If the fingerprint-based criminal records check required by Illinois law is not completed at the time this Contract is signed, and any subsequent investigation or report reveals there has been such a conviction, this Contract shall immediately become null and void.

22. Notice. Any notice required under this Contract shall be in writing and shall become effective on the day of mailing thereof by first class, registered, or certified mail, postage prepaid, addressed:

To the Board:
President, Board of Education
Jacksonville School District No. 117
211 West State Street
Jacksonville, Illinois 62650

To the ASST DIR. OF STUDENT SERV.
Holly O'Neil
106 East Main
Arenzville, Illinois 62611

23. Headings. Paragraph headings and numbers have been inserted for convenience of reference only, and if there shall be any conflict between any such headings or numbers and the text of this Contract, the text shall control.

24. Contract Extension. At the end of any year of this Contract, the Board and ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION may mutually agree to extend the employment of ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION for a single year period. Notwithstanding the foregoing, prior to April 1 of the year in which this Contract expires, the Board shall take action to extend or not to extend the terms of this Contract for one additional year, and shall notify ASSISTANT DIRECTOR OF STUDENT SERVICES & SPECIAL EDUCATION in writing of such action. Failure of the Board to take such action shall extend this Contract for one (1) additional year.

25. Copies of Contract. This Contract may be executed in one or more counterparts, each of which shall be considered an original, and all of which taken together shall be considered one and the same instrument.

26. Severability. It is understood and agreed by the parties that if any part, term, or provision of this Contract is held by the courts to be illegal or in conflict with any law of the State of Illinois, the validity of remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Contract did not contain the particular part, term, or provision held to be invalid.

27. Jurisdiction. This Contract has been executed in the State of Illinois, and shall be governed in accordance with the laws of the State of Illinois in every respect.

28. Complete Understanding. This Contract contains all the terms agreed upon by the parties with respect to the subject matter of this Contract and supersedes all prior agreements, arrangements, and communications between the parties, whether oral or written.

29. Relevant Law. This Contract is authorized under the provisions of 105 ILCS 5/10-23.8a.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed in their respective names; and in the case of the Board, by its President and attested to by its Secretary, on the day and year first above written.

**Holly O'Neil, ASSISTANT DIRECTOR
OF STUDENT SERVICES & SPECIAL
EDUCATION**

**Board of Education
Jacksonville School District No.117**

By: _____
Noel Beard, President

ATTEST:

Teresa Wilson, Secretary

**DAN SCOTT – ASSISTANT PRINCIPAL CONTRACT
AT JACKSONVILLE HIGH SCHOOL
2022-2023**

This Contract made and entered into this 24th day of August, by and between the Board of Education of Jacksonville School District No. 117, Jacksonville, Illinois (hereinafter “the Board” or “the District”) and DAN SCOTT (hereinafter “ASSISTANT PRINCIPAL”), ratified at the meeting of the Board held on August 24, 2022, as found in the minutes of that meeting.

IT IS AGREED:

1. Employment. DAN SCOTT is hereby hired and retained from July 1, 2022 to June 30, 2023, as ASSISTANT PRINCIPAL in and for the District.

2. Duties. The duties and responsibilities of ASSISTANT PRINCIPAL shall be all those duties incident to the office of the ASSISTANT PRINCIPAL. ASSISTANT PRINCIPAL shall work with the Board to establish an appropriate job description, a copy of which shall be attached as Exhibit A and incorporated into this agreement upon its adoption by the Board; those obligations imposed by the law of the State of Illinois upon an ASSISTANT PRINCIPAL; and to perform such other duties normally performed by an ASSISTANT PRINCIPAL as from time to time may be assigned to the ASSISTANT PRINCIPAL by the Superintendent of Schools or the Board. Duties shall be performed from the months of July through June, and per diem shall be calculated based upon a 236 day work year.

3. Salary. For the 2022-2023 contract year the amount of ASSISTANT PRINCIPAL’s salary shall be \$83,350.93 per annum and for each subsequent year of the contract an amount to be determined before the beginning of each subsequent contract year. ASSISTANT PRINCIPAL hereby agrees to devote such time, skill, labor, and attention to his/her employment during the term of this Contract, except as otherwise provided in this Contract, and to perform faithfully the duties of ASSISTANT PRINCIPAL for the school district and the Board as set forth in this Contract. The annual salary shall be paid in substantially equal installments in accordance with the policy of the Board governing payment of salary to other licensed members of the professional staff. Any adjustment in salary made during the life of this Contract shall be in the form of an approved amendment motion and shall become a part of this Contract. It is provided, however, that by so doing, it shall not be considered that the Board has entered into a new Contract with ASSISTANT PRINCIPAL, nor that the termination date of this Contract has been in any way extended, unless so stated in the Board motion.

4. Pension. From and out of the salary of the ASSISTANT PRINCIPAL, the Board shall withhold and pay such amount as may be required by law, on behalf of the ASSISTANT PRINCIPAL to the Teacher Retirement System. The purpose of such direct employer payment shall be to defer federal income taxation of such amount, consistent with the provisions of Internal Revenue Code section 414-h(2) and Tax Opinions 81-35 and 81-36.

5. **T.H.I.S.** In addition to the salary and pension payments of ASSISTANT PRINCIPAL, as set forth hereinabove in paragraphs 3 and 4, the Board shall pay any such amount as may be required by law on behalf of ASSISTANT PRINCIPAL to the Teacher Health Insurance Security Fund.

6. **Evaluation.** Annually, but no later than February 15th of each year, the Superintendent or designee shall review with ASSISTANT PRINCIPAL progress toward established goals and working relationships among the Superintendent, the District leadership team, principals, the faculty, the staff and the community, and shall consider ASSISTANT PRINCIPAL 's annual salary for the next subsequent year (if any). A summary of the evaluation will be provided to ASSISTANT PRINCIPAL in writing no later than March 1st, pursuant to the district's evaluation plan for administrators.

7. **License.** ASSISTANT PRINCIPAL shall furnish to the Board, during the term of this Contract, a valid and appropriate license to act as ASSISTANT PRINCIPAL in accordance with the laws of the State of Illinois and as directed by the Superintendent and Board.

8. **Other Work.** ASSISTANT PRINCIPAL may undertake consultative work, speaking engagements, writing, lecturing, college or university teaching, and other professional duties and obligations provided that these activities do not interfere with the effective performance of his/her duties as ASSISTANT PRINCIPAL. ASSISTANT PRINCIPAL shall have the responsibility to seek prior approval from the Superintendent of such outside activity in a timely fashion.

9. **Discharge for Cause.** Throughout the term of this Contract, ASSISTANT PRINCIPAL shall be subject to discharge for cause provided, however, that the Board shall not arbitrarily or capriciously call for dismissal and that ASSISTANT PRINCIPAL shall have the right to service of written charges, notice of hearing, and a hearing before the Board. If ASSISTANT PRINCIPAL chooses to be accompanied by counsel at such a hearing, all such personal expenses shall be paid by ASSISTANT PRINCIPAL. Failure to comply with the terms and conditions of this Contract shall also be sufficient cause for purposes of discharge, as provided in this Contract.

10. **Termination by Agreement.** During the term of this Contract, the Board and ASSISTANT PRINCIPAL may mutually agree, in writing, to terminate this Contract.

11. **Referrals.** The Board, collectively and individually, and the Superintendent shall promptly refer all criticisms, complaints, and suggestions called to its/their attention to ASSISTANT PRINCIPAL for study and recommendation.

12. **Professional Activities.** ASSISTANT PRINCIPAL shall be encouraged to attend appropriate professional meetings at the local, state, and national levels. Within budget constraints, and up to the total allotment of no more than \$1,500 biennially, costs of attendance shall be paid by the Board upon receipt of a full, itemized account of allowable costs. Unused professional activities reimbursements shall not be available as a cash option, and shall be waived if unused. Nothing contained in this provision shall be read to require the Board to employ ASSISTANT PRINCIPAL beyond the single year term of this agreement.

13. Membership Dues. The Board shall pay the cost of ASSISTANT PRINCIPAL annual membership dues for one professional organization on behalf of the ASSISTANT PRINCIPAL. ASSISTANT PRINCIPAL shall select the organization for which dues are paid, but such organization shall be subject to approval of the Superintendent.

14. Medical and Disability Insurance. ASSISTANT PRINCIPAL shall have the same benefit for Medical Insurance as that provided to other full-time professionally licensed staff members in the District. Board shall also provide for ASSISTANT PRINCIPAL a disability insurance policy subject to terms and conditions set by Board and insurer policy.

15. Life Insurance. The Board shall provide and pay for forty five thousand and 00/100 Dollars (\$45,000.00) of term life insurance for the ASSISTANT PRINCIPAL during the term of this Contract. ASSISTANT PRINCIPAL shall designate the beneficiary of the policy.

16. Vacation. ASSISTANT PRINCIPAL shall be entitled to twenty (20) working days of vacation annually, in each year of this Contract, exclusive of legal and school holidays, as well as Winter and Spring Break. These days shall be issued on July 1st each year and must be taken within eighteen (18) months, shall not accumulate, so that such days are waived and lost if not taken within the eighteen (18) months in which they are earned. Vacation in excess of five (5) school days shall be taken subject to approval of the Superintendent.

17. Sick Leave. ASSISTANT PRINCIPAL shall be entitled to thirteen (13) sick leave days annually if serving years 1 through 19, seventeen (17) sick leave days annually if serving years 20 through 24, or twenty-two (22) sick leave days annually if serving years 25 or more. Earned sick leave shall be cumulative pursuant to Board policy, the same as for other staff of the District.

18. Personal Leave. ASSISTANT PRINCIPAL shall be entitled to the same personal leave as other professionally licensed staff of the District as set forth in the collective bargaining agreement between the District and its professionally licensed staff.

19. Other Benefits. Except to the extent payment of any benefits would violate IRS non-discrimination rules and regulations, the administrator shall receive additional benefits that are provided in Board Policy and/or granted to professionally licensed staff.

20. Disability. Should ASSISTANT PRINCIPAL be unable to perform the duties and obligations of this Contract, by reason of illness, accident, or other cause beyond ASSISTANT PRINCIPAL's control and such disability exists after the exhaustion of accumulated leave days and vacation days during any school year, the Board, in its discretion, may make a proportionate deduction from the salary stipulated. If such disability continues for sixty (60) calendar days after the exhaustion of accumulated leave days (including FMLA) and vacation days during any school year, or if such disability is permanent, irreparable, or of such nature as to make the performance of ASSISTANT PRINCIPAL's duties impossible, the Board, at its option, may terminate this Contract, whereupon the respective duties, rights and obligations of the parties shall terminate.

ASSISTANT PRINCIPAL shall provide medical evidence of his ability to perform the essential functions of his job to the Superintendent upon request.

21. Criminal Records Check. Pursuant to 105 ILCS 5/10-21.9, Boards of Education are prohibited from knowingly employing a person who has been convicted of committing or attempting to commit the named crimes therein. If the fingerprint-based criminal records check required by Illinois law is not completed at the time this Contract is signed, and any subsequent investigation or report reveals there has been such a conviction, this Contract shall immediately become null and void.

22. Notice. Any notice required under this Contract shall be in writing and shall become effective on the day of mailing thereof by first class, registered, or certified mail, postage prepaid, addressed:

To the Board:
President, Board of Education
Jacksonville School District No. 117
211 West State Street
Jacksonville, Illinois 62650

To the ASSISTANT PRINCIPAL:
DAN SCOTT
28 Ivywood
Jacksonville, Illinois 62650

23. Headings. Paragraph headings and numbers have been inserted for convenience of reference only, and if there shall be any conflict between any such headings or numbers and the text of this Contract, the text shall control.

24. Contract Extension. At the end of any year of this Contract, the Board and ASSISTANT PRINCIPAL may mutually agree to extend the employment of ASSISTANT PRINCIPAL for a single year period. Notwithstanding the foregoing, prior to April 1 of the year in which this Contract expires, the Board shall take action to extend or not to extend the terms of this Contract for one additional year, and shall notify ASSISTANT PRINCIPAL in writing of such action. Failure of the Board to take such action shall extend this Contract for one (1) additional year.

25. Copies of Contract. This Contract may be executed in one or more counterparts, each of which shall be considered an original, and all of which taken together shall be considered one and the same instrument.

26. Severability. It is understood and agreed by the parties that if any part, term, or provision of this Contract is held by the courts to be illegal or in conflict with any law of the State of Illinois, the validity of remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Contract did not contain the particular part, term, or provision held to be invalid.

27. Jurisdiction. This Contract has been executed in the State of Illinois, and shall be governed in accordance with the laws of the State of Illinois in every respect.

28. Complete Understanding. This Contract contains all the terms agreed upon by the parties with respect to the subject matter of this Contract and supersedes all prior agreements, arrangements, and communications between the parties, whether oral or written.

29. Relevant Law. This Contract is authorized under the provisions of 105 ILCS 5/10-23.8a.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed in their respective names; and in the case of the Board, by its President and attested to by its Secretary, on the day and year first above written.

DAN SCOTT, Assistant Principal

**Board of Education
Jacksonville School District No.117**

By: _____
Noel Beard, President

ATTEST:

Teresa Wilson, Secretary

**TAMI STICE – DIRECTOR OF HUMAN RESOURCES
CONTRACT
2022-2023**

This Contract made and entered into this 24th day of August, by and between the Board of Education of Jacksonville School District No. 117, Jacksonville, Illinois (hereinafter “the Board” or “the District”) and TAMI STICE (hereinafter “DIRECTOR OF HUMAN RESOURCES”), ratified at the meeting of the Board held on August 24, 2022, as found in the minutes of that meeting.

IT IS AGREED:

1. Employment. TAMI STICE is hereby hired and retained from July 1, 2022 to June 30, 2023, as DIRECTOR OF HUMAN RESOURCES in and for the District.

2. Duties. The duties and responsibilities of DIRECTOR OF HUMAN RESOURCES shall be all those duties incident to the office of the DIRECTOR OF HUMAN RESOURCES. DIRECTOR OF HUMAN RESOURCES shall work with the Board to establish an appropriate job description, a copy of which shall be attached as Exhibit A and incorporated into this agreement upon its adoption by the Board; those obligations imposed by the law of the State of Illinois upon a DIRECTOR OF HUMAN RESOURCES; and to perform such other duties normally performed by an DIRECTOR OF HUMAN RESOURCES as from time to time may be assigned to the DIRECTOR OF HUMAN RESOURCES by the Superintendent of Schools or the Board. Duties shall be performed from the months of July through June, and per diem shall be calculated based upon a 236 day work year.

3. Salary. For the 2022-2023 contract year the amount of DIRECTOR OF HUMAN RESOURCES’s salary shall be \$101,126.34 per annum and for each subsequent year of the contract an amount to be determined before the beginning of each subsequent contract year. DIRECTOR OF HUMAN RESOURCES hereby agrees to devote such time, skill, labor, and attention to his/her employment during the term of this Contract, except as otherwise provided in this Contract, and to perform faithfully the duties of DIRECTOR OF HUMAN RESOURCES for the school district and the Board as set forth in this Contract. The annual salary shall be paid in substantially equal installments in accordance with the policy of the Board governing payment of salary to other licensed members of the professional staff. Any adjustment in salary made during the life of this Contract shall be in the form of an approved amendment motion and shall become a part of this Contract. It is provided, however, that by so doing, it shall not be considered that the Board has entered into a new Contract with DIRECTOR OF HUMAN RESOURCES, nor that the termination date of this Contract has been in any way extended, unless so stated in the Board motion.

4. Pension. From and out of the salary of the DIRECTOR OF HUMAN RESOURCES, the Board shall withhold and pay such amount as may be required by law, on behalf of the DIRECTOR OF HUMAN RESOURCES to the Illinois Municipal Retirement Fund. The purpose of such direct employer payment shall be to defer federal income taxation of such amount,

consistent with the provisions of Internal Revenue Code section 414-h(2) and Tax Opinions 81-35 and 81-36.

5. Evaluation. Annually, but no later than February 15th of each year, the Superintendent or designee shall review with DIRECTOR OF HUMAN RESOURCES progress toward established goals and working relationships among the Superintendent, the District leadership team, principals, the faculty, the staff and the community, and shall consider DIRECTOR OF HUMAN RESOURCES's annual salary for the next subsequent year (if any). Written confirmation of summative evaluation will be provided to DIRECTOR OF HUMAN RESOURCES in writing no later than March 1st, pursuant to the district's evaluation plan for non-licensed administrators.

6. Qualifications. DIRECTOR OF HUMAN RESOURCES shall furnish to the Board, during the term of this Contract, valid and appropriate licensure, qualification, or certification as may be necessary to act as DIRECTOR OF HUMAN RESOURCES in accordance with the laws of the State of Illinois and as directed by the Superintendent and Board.

7. Discharge for Cause. Throughout the term of this Contract, DIRECTOR OF HUMAN RESOURCES shall be subject to discharge for cause provided, however, that the Board shall not arbitrarily or capriciously call for dismissal and that DIRECTOR OF HUMAN RESOURCES shall have the right to service of written charges, notice of hearing, and a hearing before the Board. If DIRECTOR OF HUMAN RESOURCES chooses to be accompanied by counsel at such a hearing, all such personal expenses shall be paid by DIRECTOR OF HUMAN RESOURCES. Failure to comply with the terms and conditions of this Contract shall also be sufficient cause for purposes of discharge, as provided in this Contract.

8. Termination by Agreement. During the term of this Contract, the Board and DIRECTOR OF HUMAN RESOURCES may mutually agree, in writing, to terminate this Contract.

9. Professional Activities. DIRECTOR OF HUMAN RESOURCES shall be encouraged to attend appropriate professional meetings at the local, state, and national levels. Within budget constraints, and up to the total allotment of no more than \$500 annually, costs of attendance shall be paid by the Board upon receipt of a full, itemized account of allowable costs. Unused professional activities reimbursements shall not be available as a cash option, and shall be waived if unused. Nothing contained in this provision shall be read to require the Board to employ DIRECTOR OF HUMAN RESOURCES beyond the single year term of this agreement.

10. Membership Dues. The Board shall pay the cost of DIRECTOR OF HUMAN RESOURCES annual membership dues for one professional organization on behalf of the DIRECTOR OF HUMAN RESOURCES. DIRECTOR OF HUMAN RESOURCES shall select the organization for which dues are paid, but such organization shall be subject to approval of the Superintendent.

11. Medical and Disability Insurance. DIRECTOR OF HUMAN RESOURCES shall have the same benefit for Medical Insurance as that provided to full-time professionally licensed

staff members in the District. Board shall also provide for DIRECTOR OF HUMAN RESOURCES a disability insurance policy subject to terms and conditions set by Board and insurer policy.

12. Life Insurance. The Board shall provide and pay for forty five thousand and 00/100 Dollars (\$45,000.00) of term life insurance for the DIRECTOR OF HUMAN RESOURCES during the term of this Contract. DIRECTOR OF HUMAN RESOURCES shall designate the beneficiary of the policy.

13. Vacation. DIRECTOR OF HUMAN RESOURCES shall be entitled to twenty (20) working days of vacation annually, in each year of this Contract, exclusive of legal and school holidays, as well as Winter and Spring Break. These days shall be issued on July 1st each year and must be taken within eighteen (18) months, shall not accumulate, so that such days are waived and lost if not taken within the eighteen (18) months in which they are earned. Vacation in excess of five (5) school days shall be taken subject to approval of the Superintendent.

14. Sick Leave. DIRECTOR OF HUMAN RESOURCES shall be entitled to thirteen (13) sick leave days annually if serving years 1 through 19, seventeen (17) sick leave days annually if serving years 20 through 24, or twenty-two (22) sick leave days annually if serving years 25 or more. Earned sick leave shall be cumulative pursuant to Board policy, the same as for other staff of the District.

15. Personal Leave. DIRECTOR OF HUMAN RESOURCES shall be entitled to three (3) personal leave days annually. Unused personal leave shall accumulate as sick leave at the end of each year, the same as for other staff of the District.

16. Other Benefits. Except to the extent payment of any benefits would violate IRS non-discrimination rules and regulations, the administrator shall receive additional benefits that are provided in Board Policy and/or granted to professionally licensed staff.

17. Disability. Should DIRECTOR OF HUMAN RESOURCES be unable to perform the duties and obligations of this Contract, by reason of illness, accident, or other cause beyond DIRECTOR OF HUMAN RESOURCES's control and such disability exists after the exhaustion of accumulated leave days and vacation days during any school year, the Board, in its discretion, may make a proportionate deduction from the salary stipulated. If such disability continues for sixty (60) calendar days after the exhaustion of accumulated leave days (including FMLA) and vacation days during any school year, or if such disability is permanent, irreparable, or of such nature as to make the performance of DIRECTOR OF HUMAN RESOURCES's duties impossible, the Board, at its option, may terminate this Contract, whereupon the respective duties, rights, and obligations of the parties shall terminate. DIRECTOR OF HUMAN RESOURCES shall provide medical evidence of his or her ability to perform the essential functions of his or her job to the Superintendent upon request.

18. Criminal Records Check. Pursuant to 105 ILCS 5/10-21.9, Boards of Education are prohibited from knowingly employing a person who has been convicted of committing or attempting to commit the named crimes therein. If the fingerprint-based criminal records check

required by Illinois law is not completed at the time this Contract is signed, and any subsequent investigation or report reveals there has been such a conviction, this Contract shall immediately become null and void.

19. Notice. Any notice required under this Contract shall be in writing and shall become effective on the day of mailing thereof by first class, registered, or certified mail, postage prepaid, addressed:

To the Board:
President, Board of Education
Jacksonville School District No. 117
211 West State Street
Jacksonville, Illinois 62650

To the Director of Human Resources:
Tami Stice
209 East Briggs
Roodhouse, Illinois 62082

20. Headings. Paragraph headings and numbers have been inserted for convenience of reference only, and if there shall be any conflict between any such headings or numbers and the text of this Contract, the text shall control.

21. Contract Extension. At the end of any year of this Contract, the Board and DIRECTOR OF HUMAN RESOURCES may mutually agree to extend the employment of DIRECTOR OF HUMAN RESOURCES for a single year period. Notwithstanding the foregoing, prior to April 1 of the year in which this Contract expires, the Board shall take action to extend or not to extend the terms of this Contract for one additional year, and shall notify DIRECTOR OF HUMAN RESOURCES in writing of such action. Failure of the Board to take such action shall extend this Contract for one (1) additional year.

22. Copies of Contract. This Contract may be executed in one or more counterparts, each of which shall be considered an original, and all of which taken together shall be considered one and the same instrument.

23. Severability. It is understood and agreed by the parties that if any part, term, or provision of this Contract is held by the courts to be illegal or in conflict with any law of the State of Illinois, the validity of remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Contract did not contain the particular part, term, or provision held to be invalid.

24. Jurisdiction. This Contract has been executed in the State of Illinois, and shall be governed in accordance with the laws of the State of Illinois in every respect.

25. Complete Understanding. This Contract contains all the terms agreed upon by the parties with respect to the subject matter of this Contract and supersedes all prior agreements, arrangements, and communications between the parties, whether oral or written.

26. Relevant Law. This Contract is authorized under the provisions of 105 ILCS 5/10-23.5.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed in their respective names; and in the case of the Board, by its President and attested to by its Secretary, on the day and year first above written.

Tami Stice, Director of Human Resources

**Board of Education
Jacksonville School District No.117**

By: _____
Noel Beard, President

ATTEST:

Teresa Wilson, Secretary

**MATT SWIFT – CO-DIRECTOR OF BUILDINGS & GROUNDS
CONTRACT
2022-2023**

This Contract made and entered into this 24th day of August, by and between the Board of Education of Jacksonville School District No. 117, Jacksonville, Illinois (hereinafter “the Board” or “the District”) and MATT SWIFT (hereinafter “CO-DIRECTOR OF BUILDINGS & GROUNDS”), ratified at the meeting of the Board held on August 24, 2022, as found in the minutes of that meeting.

IT IS AGREED:

1. Employment. MATT SWIFT is hereby hired and retained from July 1, 2022 to June 30, 2023, as CO-DIRECTOR OF BUILDINGS & GROUNDS in and for the District.

2. Duties. The duties and responsibilities of CO-DIRECTOR OF BUILDINGS & GROUNDS shall be all those duties incident to the office of the CO-DIRECTOR OF BUILDINGS & GROUNDS. CO-DIRECTOR OF BUILDINGS & GROUNDS shall work with the Board to establish an appropriate job description, a copy of which shall be attached as Exhibit A and incorporated into this agreement upon its adoption by the Board; those obligations imposed by the law of the State of Illinois upon a CO-DIRECTOR OF BUILDINGS & GROUNDS; and to perform such other duties normally performed by an CO-DIRECTOR OF BUILDINGS & GROUNDS as from time to time may be assigned to the CO-DIRECTOR OF BUILDINGS & GROUNDS by the Superintendent of Schools or the Board. Duties shall be performed from the months of July through June, and per diem shall be calculated based upon a 236 day work year.

3. Salary. For the 2022-2023 contract year the amount of CO-DIRECTOR OF BUILDINGS & GROUNDS’s salary shall be \$84,000 per annum and for each subsequent year of the contract an amount to be determined before the beginning of each subsequent contract year. CO-DIRECTOR OF BUILDINGS & GROUNDS hereby agrees to devote such time, skill, labor, and attention to his/her employment during the term of this Contract, except as otherwise provided in this Contract, and to perform faithfully the duties of CO-DIRECTOR OF BUILDINGS & GROUNDS for the school district and the Board as set forth in this Contract. The annual salary shall be paid in substantially equal installments in accordance with the policy of the Board governing payment of salary to other licensed members of the professional staff. Any adjustment in salary made during the life of this Contract shall be in the form of an approved amendment motion and shall become a part of this Contract. It is provided, however, that by so doing, it shall not be considered that the Board has entered into a new Contract with CO-DIRECTOR OF BUILDINGS & GROUNDS, nor that the termination date of this Contract has been in any way extended, unless so stated in the Board motion.

4. Pension. From and out of the salary of the CO-DIRECTOR OF BUILDINGS & GROUNDS, the Board shall withhold and pay such amount as may be required by law, on behalf of the CO-DIRECTOR OF BUILDINGS & GROUNDS to the Illinois Municipal Retirement Fund. The purpose of such direct employer payment shall be to defer federal income taxation of such amount, consistent with the provisions of Internal Revenue Code section 414-h(2) and Tax

Opinions 81-35 and 81-36.

5. Evaluation. Annually, but no later than February 15th of each year, the Superintendent or designee shall review with CO-DIRECTOR OF BUILDINGS & GROUNDS progress toward established goals and working relationships among the Superintendent, the District leadership team, principals, the faculty, the staff and the community, and shall consider CO-DIRECTOR OF BUILDINGS & GROUNDS's annual salary for the next subsequent year (if any). Written confirmation of summative evaluation will be provided to CO-DIRECTOR OF BUILDINGS & GROUNDS in writing no later than March 1st, pursuant to the district's evaluation plan for non-licensed administrators.

6. Qualifications. CO-DIRECTOR OF BUILDINGS & GROUNDS shall furnish to the Board, during the term of this Contract, valid and appropriate licensure, qualification, or certification as may be necessary to act as CO-DIRECTOR OF BUILDINGS & GROUNDS in accordance with the laws of the State of Illinois and as directed by the Superintendent and Board.

7. Discharge for Cause. Throughout the term of this Contract, CO-DIRECTOR OF BUILDINGS & GROUNDS shall be subject to discharge for cause provided, however, that the Board shall not arbitrarily or capriciously call for dismissal and that CO-DIRECTOR OF BUILDINGS & GROUNDS shall have the right to service of written charges, notice of hearing, and a hearing before the Board. If CO-DIRECTOR OF BUILDINGS & GROUNDS chooses to be accompanied by counsel at such a hearing, all such personal expenses shall be paid by CO-DIRECTOR OF BUILDINGS & GROUNDS. Failure to comply with the terms and conditions of this Contract shall also be sufficient cause for purposes of discharge, as provided in this Contract.

8. Termination by Agreement. During the term of this Contract, the Board and CO-DIRECTOR OF BUILDINGS & GROUNDS may mutually agree, in writing, to terminate this Contract.

9. Professional Activities. CO-DIRECTOR OF BUILDINGS & GROUNDS shall be encouraged to attend appropriate professional meetings at the local, state, and national levels. Within budget constraints, and up to the total allotment of no more than \$500 annually, costs of attendance shall be paid by the Board upon receipt of a full, itemized account of allowable costs. Unused professional activities reimbursements shall not be available as a cash option, and shall be waived if unused. Nothing contained in this provision shall be read to require the Board to employ CO-DIRECTOR OF BUILDINGS & GROUNDS beyond the single year term of this agreement.

10. Membership Dues. The Board shall pay the cost of CO-DIRECTOR OF BUILDINGS & GROUNDS annual membership dues for one professional organization on behalf of the CO-DIRECTOR OF BUILDINGS & GROUNDS. CO-DIRECTOR OF BUILDINGS & GROUNDS shall select the organization for which dues are paid, but such organization shall be subject to approval of the Superintendent.

11. Medical and Disability Insurance. CO-DIRECTOR OF BUILDINGS & GROUNDS shall have the same benefit for Medical Insurance as that provided to full-time professionally licensed staff members in the District. Board shall also provide for CO-DIRECTOR OF

BUILDINGS & GROUNDS a disability insurance policy subject to terms and conditions set by Board and insurer policy.

12. Life Insurance. The Board shall provide and pay for forty five thousand and 00/100 Dollars (\$45,000.00) of term life insurance for the CO-DIRECTOR OF BUILDINGS & GROUNDS during the term of this Contract. CO-DIRECTOR OF BUILDINGS & GROUNDS shall designate the beneficiary of the policy.

13. Vacation. CO-DIRECTOR OF BUILDINGS & GROUNDS shall be entitled to twenty-one (21) working days of vacation annually, in each year of this Contract, exclusive of legal and school holidays, as well as Winter and Spring Break. These days shall be issued on July 1st each year and must be taken within eighteen (18) months, shall not accumulate, so that such days are waived and lost if not taken within the eighteen (18) months in which they are earned. Vacation in excess of five (5) school days shall be taken subject to approval of the Superintendent.

14. Sick Leave. CO-DIRECTOR OF BUILDINGS & GROUNDS shall be entitled to thirteen (13) sick leave days annually if serving years 1 through 19, seventeen (17) sick leave days annually if serving years 20 through 24, or twenty-two (22) sick leave days annually if serving years 25 or more. Earned sick leave shall be cumulative pursuant to Board policy, the same as for other staff of the District.

15. Personal Leave. CO-DIRECTOR OF BUILDINGS & GROUNDS shall be entitled to three (3) personal leave days annually. Unused personal leave shall accumulate as sick leave at the end of each year, the same as for other staff of the District.

16. Other Benefits. Except to the extent payment of any benefits would violate IRS non-discrimination rules and regulations, the administrator shall receive additional benefits that are provided in Board Policy and/or granted to professionally licensed staff.

17. Disability. Should CO-DIRECTOR OF BUILDINGS & GROUNDS be unable to perform the duties and obligations of this Contract, by reason of illness, accident, or other cause beyond CO-DIRECTOR OF BUILDINGS & GROUNDS's control and such disability exists after the exhaustion of accumulated leave days and vacation days during any school year, the Board, in its discretion, may make a proportionate deduction from the salary stipulated. If such disability continues for sixty (60) calendar days after the exhaustion of accumulated leave days (including FMLA) and vacation days during any school year, or if such disability is permanent, irreparable, or of such nature as to make the performance of CO-DIRECTOR OF BUILDINGS & GROUNDS's duties impossible, the Board, at its option, may terminate this Contract, whereupon the respective duties, rights, and obligations of the parties shall terminate. CO-DIRECTOR OF BUILDINGS & GROUNDS shall provide medical evidence of his or her ability to perform the essential functions of his or her job to the Superintendent upon request.

18. Criminal Records Check. Pursuant to 105 ILCS 5/10-21.9, Boards of Education are prohibited from knowingly employing a person who has been convicted of committing or attempting to commit the named crimes therein. If the fingerprint-based criminal records check required by Illinois law is not completed at the time this Contract is signed, and any subsequent

investigation or report reveals there has been such a conviction, this Contract shall immediately become null and void.

19. Notice. Any notice required under this Contract shall be in writing and shall become effective on the day of mailing thereof by first class, registered, or certified mail, postage prepaid, addressed:

To the Board:
President, Board of Education
Jacksonville School District No. 117
211 West State Street
Jacksonville, Illinois 62650

To the DIRECTOR:
MATT SWIFT
2184 Southbrooke Road
Jacksonville, Illinois 62650

20. Headings. Paragraph headings and numbers have been inserted for convenience of reference only, and if there shall be any conflict between any such headings or numbers and the text of this Contract, the text shall control.

21. Contract Extension. At the end of any year of this Contract, the Board and CO-DIRECTOR OF BUILDINGS & GROUNDS may mutually agree to extend the employment of CO-DIRECTOR OF BUILDINGS & GROUNDS for a single year period. Notwithstanding the foregoing, prior to April 1 of the year in which this Contract expires, the Board shall take action to extend or not to extend the terms of this Contract for one additional year, and shall notify CO-DIRECTOR OF BUILDINGS & GROUNDS in writing of such action. Failure of the Board to take such action shall extend this Contract for one (1) additional year.

22. Copies of Contract. This Contract may be executed in one or more counterparts, each of which shall be considered an original, and all of which taken together shall be considered one and the same instrument.

23. Severability. It is understood and agreed by the parties that if any part, term, or provision of this Contract is held by the courts to be illegal or in conflict with any law of the State of Illinois, the validity of remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Contract did not contain the particular part, term, or provision held to be invalid.

24. Jurisdiction. This Contract has been executed in the State of Illinois, and shall be governed in accordance with the laws of the State of Illinois in every respect.

25. Complete Understanding. This Contract contains all the terms agreed upon by the parties with respect to the subject matter of this Contract and supersedes all prior agreements, arrangements, and communications between the parties, whether oral or written.

26. Relevant Law. This Contract is authorized under the provisions of 105 ILCS 5/10-23.5.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed in their respective names; and in the case of the Board, by its President and attested to by its Secretary, on the day and year first above written.

**MATT SWIFT, CO-DIRECTOR OF
BUILDINGS & GROUNDS**

**Board of Education
Jacksonville School District No.117**

By: _____
Noel Beard, President

ATTEST:

Teresa Wilson, Secretary

**RYAN VAN AKEN – ASSISTANT PRINCIPAL CONTRACT
AT JACKSONVILLE HIGH SCHOOL
2022-2023**

This Contract made and entered into this 24th day of August, by and between the Board of Education of Jacksonville School District No. 117, Jacksonville, Illinois (hereinafter “the Board” or “the District”) and RYAN VAN AKEN (hereinafter “ASSISTANT PRINCIPAL”), ratified at the meeting of the Board held on August 24, 2022, as found in the minutes of that meeting.

IT IS AGREED:

1. Employment. RYAN VAN AKEN is hereby hired and retained from July 1, 2022 to June 30, 2023, as ASSISTANT PRINCIPAL in and for the District.

2. Duties. The duties and responsibilities of ASSISTANT PRINCIPAL shall be all those duties incident to the office of the ASSISTANT PRINCIPAL. ASSISTANT PRINCIPAL shall work with the Board to establish an appropriate job description, a copy of which shall be attached as Exhibit A and incorporated into this agreement upon its adoption by the Board; those obligations imposed by the law of the State of Illinois upon an ASSISTANT PRINCIPAL; and to perform such other duties normally performed by an ASSISTANT PRINCIPAL as from time to time may be assigned to the ASSISTANT PRINCIPAL by the Superintendent of Schools or the Board. Duties shall be performed from the months of July through June, and per diem shall be calculated based upon a 236 day work year.

3. Salary. For the 2022-2023 contract year the amount of ASSISTANT PRINCIPAL’s salary shall be \$83,350.93 per and for each subsequent year of the contract an amount to be determined before the beginning of each subsequent contract year. ASSISTANT PRINCIPAL hereby agrees to devote such time, skill, labor, and attention to his/her employment during the term of this Contract, except as otherwise provided in this Contract, and to perform faithfully the duties of ASSISTANT PRINCIPAL for the school district and the Board as set forth in this Contract. The annual salary shall be paid in substantially equal installments in accordance with the policy of the Board governing payment of salary to other licensed members of the professional staff. Any adjustment in salary made during the life of this Contract shall be in the form of an approved amendment motion and shall become a part of this Contract. It is provided, however, that by so doing, it shall not be considered that the Board has entered into a new Contract with ASSISTANT PRINCIPAL, nor that the termination date of this Contract has been in any way extended, unless so stated in the Board motion.

4. Pension. From and out of the salary of the ASSISTANT PRINCIPAL, the Board shall withhold and pay such amount as may be required by law, on behalf of the ASSISTANT PRINCIPAL to the Teacher Retirement System. The purpose of such direct employer payment shall be to defer federal income taxation of such amount, consistent with the provisions of Internal Revenue Code section 414-h(2) and Tax Opinions 81-35 and 81-36.

5. T.H.I.S. In addition to the salary and pension payments of ASSISTANT PRINCIPAL, as set forth hereinabove in paragraphs 3 and 4, the Board shall pay any such amount as may be required by law on behalf of ASSISTANT PRINCIPAL to the Teacher Health Insurance Security Fund.

6. Evaluation. Annually, but no later than February 15th of each year, the Superintendent or designee shall review with ASSISTANT PRINCIPAL progress toward established goals and working relationships among the Superintendent, the District leadership team, principals, the faculty, the staff and the community, and shall consider ASSISTANT PRINCIPAL 's annual salary for the next subsequent year (if any). A summary of the evaluation will be provided to ASSISTANT PRINCIPAL in writing no later than March 1st, pursuant to the district's evaluation plan for administrators.

7. License. ASSISTANT PRINCIPAL shall furnish to the Board, during the term of this Contract, a valid and appropriate license to act as ASSISTANT PRINCIPAL in accordance with the laws of the State of Illinois and as directed by the Superintendent and Board.

8. Other Work. ASSISTANT PRINCIPAL may undertake consultative work, speaking engagements, writing, lecturing, college or university teaching, and other professional duties and obligations provided that these activities do not interfere with the effective performance of his/her duties as ASSISTANT PRINCIPAL. ASSISTANT PRINCIPAL shall have the responsibility to seek prior approval from the Superintendent of such outside activity in a timely fashion.

9. Discharge for Cause. Throughout the term of this Contract, ASSISTANT PRINCIPAL shall be subject to discharge for cause provided, however, that the Board shall not arbitrarily or capriciously call for dismissal and that ASSISTANT PRINCIPAL shall have the right to service of written charges, notice of hearing, and a hearing before the Board. If ASSISTANT PRINCIPAL chooses to be accompanied by counsel at such a hearing, all such personal expenses shall be paid by ASSISTANT PRINCIPAL. Failure to comply with the terms and conditions of this Contract shall also be sufficient cause for purposes of discharge, as provided in this Contract.

10. Termination by Agreement. During the term of this Contract, the Board and ASSISTANT PRINCIPAL may mutually agree, in writing, to terminate this Contract.

11. Referrals. The Board, collectively and individually, and the Superintendent shall promptly refer all criticisms, complaints, and suggestions called to its/their attention to ASSISTANT PRINCIPAL for study and recommendation.

12. Professional Activities. ASSISTANT PRINCIPAL shall be encouraged to attend appropriate professional meetings at the local, state, and national levels. Within budget constraints, and up to the total allotment of no more than \$1,500 biennially, costs of attendance shall be paid by the Board upon receipt of a full, itemized account of allowable costs. Unused professional activities reimbursements shall not be available as a cash option, and shall be waived if unused. Nothing contained in this provision shall be read to require the Board to employ ASSISTANT PRINCIPAL beyond the single year term of this agreement.

13. Membership Dues. The Board shall pay the cost of ASSISTANT PRINCIPAL annual membership dues for one professional organization on behalf of the ASSISTANT PRINCIPAL. ASSISTANT PRINCIPAL shall select the organization for which dues are paid, but such organization shall be subject to approval of the Superintendent.

14. Medical and Disability Insurance. ASSISTANT PRINCIPAL shall have the same benefit for Medical Insurance as that provided to other full-time professionally licensed staff members in the District. Board shall also provide for ASSISTANT PRINCIPAL a disability insurance policy subject to terms and conditions set by Board and insurer policy.

15. Life Insurance. The Board shall provide and pay for forty five thousand and 00/100 Dollars (\$45,000.00) of term life insurance for the ASSISTANT PRINCIPAL during the term of this Contract. ASSISTANT PRINCIPAL shall designate the beneficiary of the policy.

16. Vacation. ASSISTANT PRINCIPAL shall be entitled to twenty (20) working days of vacation annually, in each year of this Contract, exclusive of legal and school holidays, as well as Winter and Spring Break. These days shall be issued on July 1st each year and must be taken within eighteen (18) months, shall not accumulate, so that such days are waived and lost if not taken within the eighteen (18) months in which they are earned. Vacation in excess of five (5) school days shall be taken subject to approval of the Superintendent.

17. Sick Leave. ASSISTANT PRINCIPAL shall be entitled to thirteen (13) sick leave days annually if serving years 1 through 19, seventeen (17) sick leave days annually if serving years 20 through 24, or twenty-two (22) sick leave days annually if serving years 25 or more. Earned sick leave shall be cumulative pursuant to Board policy, the same as for other staff of the District.

18. Personal Leave. ASSISTANT PRINCIPAL shall be entitled to the same personal leave as other professionally licensed staff of the District as set forth in the collective bargaining agreement between the District and its professionally licensed staff.

19. Other Benefits. Except to the extent payment of any benefits would violate IRS non-discrimination rules and regulations, the administrator shall receive additional benefits that are provided in Board Policy and/or granted to professionally licensed staff.

20. Disability. Should ASSISTANT PRINCIPAL be unable to perform the duties and obligations of this Contract, by reason of illness, accident, or other cause beyond ASSISTANT PRINCIPAL's control and such disability exists after the exhaustion of accumulated leave days and vacation days during any school year, the Board, in its discretion, may make a proportionate deduction from the salary stipulated. If such disability continues for sixty (60) calendar days after the exhaustion of accumulated leave days (including FMLA) and vacation days during any school year, or if such disability is permanent, irreparable, or of such nature as to make the performance of ASSISTANT PRINCIPAL's duties impossible, the Board, at its option, may terminate this Contract, whereupon the respective duties, rights and obligations of the parties shall terminate.

ASSISTANT PRINCIPAL shall provide medical evidence of his ability to perform the essential functions of his job to the Superintendent upon request.

21. Criminal Records Check. Pursuant to 105 ILCS 5/10-21.9, Boards of Education are prohibited from knowingly employing a person who has been convicted of committing or attempting to commit the named crimes therein. If the fingerprint-based criminal records check required by Illinois law is not completed at the time this Contract is signed, and any subsequent investigation or report reveals there has been such a conviction, this Contract shall immediately become null and void.

22. Notice. Any notice required under this Contract shall be in writing and shall become effective on the day of mailing thereof by first class, registered, or certified mail, postage prepaid, addressed:

To the Board:
President, Board of Education
Jacksonville School District No. 117
211 West State Street
Jacksonville, Illinois 62650

To the ASSISTANT PRINCIPAL:
RYAN VAN AKEN
508 Woodland Place
Jacksonville, Illinois 62650

23. Headings. Paragraph headings and numbers have been inserted for convenience of reference only, and if there shall be any conflict between any such headings or numbers and the text of this Contract, the text shall control.

24. Contract Extension. At the end of any year of this Contract, the Board and ASSISTANT PRINCIPAL may mutually agree to extend the employment of ASSISTANT PRINCIPAL for a single year period. Notwithstanding the foregoing, prior to April 1 of the year in which this Contract expires, the Board shall take action to extend or not to extend the terms of this Contract for one additional year, and shall notify ASSISTANT PRINCIPAL in writing of such action. Failure of the Board to take such action shall extend this Contract for one (1) additional year.

25. Copies of Contract. This Contract may be executed in one or more counterparts, each of which shall be considered an original, and all of which taken together shall be considered one and the same instrument.

26. Severability. It is understood and agreed by the parties that if any part, term, or provision of this Contract is held by the courts to be illegal or in conflict with any law of the State of Illinois, the validity of remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Contract did not contain the particular part, term, or provision held to be invalid.

27. Jurisdiction. This Contract has been executed in the State of Illinois, and shall be governed in accordance with the laws of the State of Illinois in every respect.

28. Complete Understanding. This Contract contains all the terms agreed upon by the parties with respect to the subject matter of this Contract and supersedes all prior agreements, arrangements, and communications between the parties, whether oral or written.

29. Relevant Law. This Contract is authorized under the provisions of 105 ILCS 5/10-23.8a.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed in their respective names; and in the case of the Board, by its President and attested to by its Secretary, on the day and year first above written.

RYAN VAN AKEN, Assistant Principal

**Board of Education
Jacksonville School District No.117**

By: _____
Noel Beard, President

ATTEST:

Teresa Wilson, Secretary

**KELLY ZOELLNER – DIRECTOR OF CURRICULUM, INSTRUCTION &
ASSESSMENTS CONTRACT
2022-2023**

This Contract made and entered into this 24th day of August, by and between the Board of Education of Jacksonville School District No. 117, Jacksonville, Illinois (hereinafter “the Board” or “the District”) and KELLY ZOELLNER (hereinafter “DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS”), ratified at the meeting of the Board held on August 24, 2022, as found in the minutes of that meeting.

IT IS AGREED:

1. Employment. KELLY ZOELLNER is hereby hired and retained from July 1, 2022, to June 30, 2023, as DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS in and for the District.

2. Duties. The duties and responsibilities of DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS shall be all those duties incident to the office of the DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS. DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS shall work with the Board to establish an appropriate job description, a copy of which shall be attached as Exhibit A and incorporated into this agreement upon its adoption by the Board; those obligations imposed by the law of the State of Illinois upon an DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS; and to perform such other duties normally performed by an DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS as from time to time may be assigned to the DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS by the Superintendent of Schools or the Board. Duties shall be performed from the months of July through June, and per diem shall be calculated based upon a 236 day work year.

3. Salary. For the 2022-2023 contract year the amount of DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS’s salary shall be \$101,126.34 per annum and for each subsequent year of the contract an amount to be determined before the beginning of each subsequent contract year. DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS hereby agrees to devote such time, skill, labor, and attention to his/her employment during the term of this Contract, except as otherwise provided in this Contract, and to perform faithfully the duties of DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS for the school district and the Board as set forth in this Contract. The annual salary shall be paid in substantially equal installments in accordance with the policy of the Board governing payment of salary to other licensed members of the professional staff. Any adjustment in salary made during the life of this Contract shall be in the form of an approved amendment motion and shall become a part of this Contract. It is provided, however, that by so doing, it shall not be considered that the Board has entered into a new Contract with DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS, nor that the termination date of this Contract has been in any way extended, unless so stated in the Board motion.

4. Pension. From and out of the salary of the DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS, the Board shall withhold and pay such amount as may be required by law, on behalf of the DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS to the Teacher Retirement System. The purpose of such direct employer payment shall be to defer federal income taxation of such amount, consistent with the provisions of Internal Revenue Code section 414-h(2) and Tax Opinions 81-35 and 81-36.

5. T.H.I.S. In addition to the salary and pension payments of DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS, as set forth hereinabove in paragraphs 3 and 4, the Board shall pay any such amount as may be required by law on behalf of DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS to the Teacher Health Insurance Security Fund.

6. Evaluation. Annually, but no later than February 15th of each year, the Superintendent or designee shall review with DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS progress toward established goals and working relationships among the Superintendent, the District leadership team, principals, the faculty, the staff and the community, and shall consider DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS 's annual salary for the next subsequent year (if any). A summary of the evaluation will be provided to DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS in writing no later than March 1st, pursuant to the district's evaluation plan for administrators.

7. License. DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS shall furnish to the Board, during the term of this Contract, a valid and appropriate license to act as DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS in accordance with the laws of the State of Illinois and as directed by the Superintendent and Board.

8. Other Work. DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS may undertake consultative work, speaking engagements, writing, lecturing, college or university teaching, and other professional duties and obligations provided that these activities do not interfere with the effective performance of his/her duties as DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS. DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS shall have the responsibility to seek prior approval from the Superintendent of such outside activity in a timely fashion.

9. Discharge for Cause. Throughout the term of this Contract, DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS shall be subject to discharge for cause provided, however, that the Board shall not arbitrarily or capriciously call for dismissal and that DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS shall have the right to service of written charges, notice of hearing, and a hearing before the Board. If DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS chooses to be accompanied by counsel at such a hearing, all such personal expenses shall be paid by DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS. Failure to comply with the terms and conditions of this Contract shall also be sufficient cause for purposes of discharge, as provided in this Contract.

10. Termination by Agreement. During the term of this Contract, the Board and DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS may mutually agree, in writing, to terminate this Contract.

11. Referrals. The Board, collectively and individually, and the Superintendent shall promptly refer all criticisms, complaints, and suggestions called to its/their attention to DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS for study and recommendation.

12. Professional Activities. DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS shall be encouraged to attend appropriate professional meetings at the local, state, and national levels. Within budget constraints, and up to the total allotment of no more than \$2,000 biennially, costs of attendance shall be paid by the Board upon receipt of a full, itemized account of allowable costs. Unused professional activities reimbursements shall not be available as a cash option, and shall be waived if unused. Nothing contained in this provision shall be read to require the Board to employ DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS beyond the single year term of this agreement.

13. Membership Dues. The Board shall pay the cost of DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS annual membership dues for one professional organization on behalf of the DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS. DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS shall select the organization for which dues are paid, but such organization shall be subject to approval of the Superintendent.

14. Medical and Disability Insurance. DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS shall have the same benefit for Medical Insurance as that provided to other full-time professionally licensed staff members in the District. Board shall also provide for DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS a disability insurance policy subject to terms and conditions set by Board and insurer policy.

15. Life Insurance. The Board shall provide and pay for forty five thousand and 00/100 Dollars (\$45,000.00) of term life insurance for the DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS during the term of this Contract. DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS shall designate the beneficiary of the policy.

16. Vacation. DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS shall be entitled to twenty (20) working days of vacation annually, in each year of this Contract, exclusive of legal and school holidays, as well as Winter and Spring Break. These days shall be issued on July 1st each year and must be taken within eighteen (18) months, shall not accumulate, so that such days are waived and lost if not taken within the eighteen (18) months in which they are earned. Vacation in excess of five (5) school days shall be taken subject to approval of the Superintendent.

17. Sick Leave. DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS shall be entitled to thirteen (13) sick leave days annually if serving years 1 through 19, seventeen (17) sick leave days annually if serving years 20 through 24, or twenty-two (22) sick leave days annually if serving years 25 or more. Earned sick leave shall be cumulative pursuant to Board policy, the same as for other staff of the District.

18. Personal Leave. DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS shall be entitled to the same personal leave as other professionally licensed staff of the District as set forth in the collective bargaining agreement between the District and its professionally licensed staff.

19. Other Benefits. Except to the extent payment of any benefits would violate IRS non-discrimination rules and regulations, the administrator shall receive additional benefits that are provided in Board Policy and/or granted to professionally licensed staff.

20. Disability. Should DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS be unable to perform the duties and obligations of this Contract, by reason of illness, accident, or other cause beyond DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS's control and such disability exists after the exhaustion of accumulated leave days and vacation days during any school year, the Board, in its discretion, may make a proportionate deduction from the salary stipulated. If such disability continues for sixty (60) calendar days after the exhaustion of accumulated leave days (including FMLA) and vacation days during any school year, or if such disability is permanent, irreparable, or of such nature as to make the performance of DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS's duties impossible, the Board, at its option, may terminate this Contract, whereupon the respective duties, rights and obligations of the parties shall terminate. DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS shall provide medical evidence of his ability to perform the essential functions of his job to the Superintendent upon request.

21. Criminal Records Check. Pursuant to 105 ILCS 5/10-21.9, Boards of Education are prohibited from knowingly employing a person who has been convicted of committing or attempting to commit the named crimes therein. If the fingerprint-based criminal records check required by Illinois law is not completed at the time this Contract is signed, and any subsequent investigation or report reveals there has been such a conviction, this Contract shall immediately become null and void.

22. Notice. Any notice required under this Contract shall be in writing and shall become effective on the day of mailing thereof by first class, registered, or certified mail, postage prepaid, addressed:

To the Board:
President, Board of Education
Jacksonville School District No. 117
516 Jordan
Jacksonville, Illinois 62650

To the Director of Curriculum, Instruction:
& Assessments
Kelly Zoellner
614 Hall Drive
Jacksonville, Illinois 62650

23. Headings. Paragraph headings and numbers have been inserted for convenience of reference only, and if there shall be any conflict between any such headings or numbers and the text of this Contract, the text shall control.

24. Contract Extension. At the end of any year of this Contract, the Board and DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS may mutually agree to extend the employment of DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS for a single year period. Notwithstanding the foregoing, prior to April 1 of the year in which this Contract expires, the Board shall take action to extend or not to extend the terms of this Contract for one additional year, and shall notify DIRECTOR OF CURRICULUM, INSTRUCTION & ASSESSMENTS in writing of such action. Failure of the Board to take such action shall extend this Contract for one (1) additional year.

25. Copies of Contract. This Contract may be executed in one or more counterparts, each of which shall be considered an original, and all of which taken together shall be considered one and the same instrument.

26. Severability. It is understood and agreed by the parties that if any part, term, or provision of this Contract is held by the courts to be illegal or in conflict with any law of the State of Illinois, the validity of remaining portions or provisions shall not be affected, and the rights and obligations of the parties shall be construed and enforced as if the Contract did not contain the particular part, term, or provision held to be invalid.

27. Jurisdiction. This Contract has been executed in the State of Illinois, and shall be governed in accordance with the laws of the State of Illinois in every respect.

28. Complete Understanding. This Contract contains all the terms agreed upon by the parties with respect to the subject matter of this Contract and supersedes all prior agreements, arrangements, and communications between the parties, whether oral or written.

29. Relevant Law. This Contract is authorized under the provisions of 105 ILCS 5/10-23.8a.

IN WITNESS WHEREOF, the parties have caused this Contract to be executed in their respective names; and in the case of the Board, by its President and attested to by its Secretary, on the day and year first above written.

**Kelly Zoellner, Director of Curriculum,
Instruction & Assessments**

**Board of Education
Jacksonville School District No.117**

By: _____
Noel Beard, President

ATTEST:

Teresa Wilson, Secretary

August 24, 2022

ACTION ITEM

TO: Board of Education

FROM: Steve Ptacek/Tami Stice

SUBJECT: Consideration of FY 2023 Raises for Non-Bargaining Unit Personnel

PROPOSED MOTION BY THE BOARD OF EDUCATION:

That the Board of Education approve FY 2023 Raises for Food Service employees, Noon Supervisors, Nurses, and Central Office Administrative Assistants as presented.

MOVED BY:

Seconded

YEA:

NAY:

YEA:

NAY:

_____ BEARD _____

_____ CANTRELL _____

_____ LONERGAN _____

_____ LEONARD _____

_____ MCBRIDE _____

_____ STEWART _____

_____ WILSON _____

Background Information:

Salary Increases for FY 2023
Non-Bargaining Unit Staff

Food Services Employees:	\$14.90/ per hour starting pay See attached spreadsheet for current staff increases
Noon Supervisors:	\$13.00/per hour
Nurses:	3.5% increase for all current Nurses on staff
Central Office Admin Assist:	See attached spreadsheet for current staff increases

Full Name	Emp Type Code	Hourly Amount 2021 2022	Calculate 22-23 Salaries	GROUP	NEW Hourly Rate	Raise %	Number Days	Number Hours	Calculate 22-23 Salaries	Salary Diff						
CRAIN, BARBARA	CAF	13.00	\$ 12,584.00	A	15.00	1.154	176	5.50	\$ 14,520.00	\$ 1,936.00						
HOOTS, BROOKE	CAF	13.00	\$ 13,156.00	A	15.00	1.154	176	5.75	\$ 15,180.00	\$ 2,024.00			Start	Amount	Highest	Lowest
JACKSON, VERA E	CAF	13.00	\$ 13,156.00	A	15.00	1.154	176	5.75	\$ 15,180.00	\$ 2,024.00	Group A	----	2.00	15.00	15.00	
KUNZ, MELANIE	CAF	13.00	\$ 8,580.00	A	15.00	1.154	176	3.75	\$ 9,900.00	\$ 1,320.00	Group B	15	1.25	16.90	16.25	
LAW, JENNA L	CAF	13.00	\$ 13,728.00	A	15.00	1.154	176	6.00	\$ 15,840.00	\$ 2,112.00	Group C	17	1.00	20.98	18.28	
MOORE, ROSEMARIE	CAF	13.00	\$ 8,008.00	A	15.00	1.154	176	3.50	\$ 9,240.00	\$ 1,232.00	Group D	20	1.00	22.29	22.29	
PIERCY, RACHEL K	CAF	13.00	\$ 13,728.00	A	15.00	1.154	176	6.00	\$ 15,840.00	\$ 2,112.00						
SALCIDO, COURTNEY	CAF	13.00	\$ 12,584.00	A	15.00	1.154	176	5.50	\$ 14,520.00	\$ 1,936.00	Impact	Current	\$ 402,024.48			
STEWART, JACQUELINE L	CAF	13.00	\$ 5,720.00	A	15.00	1.154	176	2.50	\$ 6,600.00	\$ 880.00		Next	\$ 437,950.48			
STILTZ, LINDSAY	CAF	13.00	\$ 7,436.00	A	15.00	1.154	176	3.25	\$ 8,580.00	\$ 1,144.00		Diff	\$ 35,926.00			
WHITE, LOUISE	CAF	13.00	\$ 13,156.00	A	15.00	1.154	176	5.75	\$ 15,180.00	\$ 2,024.00						
BIGGS, BOBBIE L	CAF	15.00	\$ 15,840.00	B	16.25	1.083	176	6.00	\$ 17,160.00	\$ 1,320.00						
CORRELL, DIANE	CAF	15.00	\$ 15,840.00	B	16.25	1.083	176	6.00	\$ 17,160.00	\$ 1,320.00						
DILLON, BARBARA L	CAF	15.16	\$ 15,341.92	B	16.41	1.082	176	5.75	\$ 16,606.92	\$ 1,265.00						
KLEMMENSEN, PAMELA	CAF	15.47	\$ 17,697.68	B	16.72	1.081	176	6.50	\$ 19,127.68	\$ 1,430.00						
EVANS, JILDA A	CAF	15.60	\$ 11,668.80	B	16.85	1.080	176	4.25	\$ 12,603.80	\$ 935.00						
BLACKLEY, BRENDA M	CAF	15.65	\$ 16,526.40	B	16.90	1.080	176	6.00	\$ 17,846.40	\$ 1,320.00						
BARFIELD, PATRICIA K	CAF	17.28	\$ 24,330.24	C	18.28	1.058	176	8.00	\$ 25,738.24	\$ 1,408.00						
GILLIS, ESTA L	CAF	18.09	\$ 7,163.64	C	19.09	1.055	176	2.25	\$ 7,559.64	\$ 396.00						
PIERSON, SHERRI LYNN	CAF	19.59	\$ 20,687.04	C	20.59	1.051	176	6.00	\$ 21,743.04	\$ 1,056.00						
COBB, DOROTHY J	CAF	19.67	\$ 20,771.52	C	20.67	1.051	176	6.00	\$ 21,827.52	\$ 1,056.00						
SUMPTER, LISA	CAF	19.67	\$ 20,771.52	C	20.67	1.051	176	6.00	\$ 21,827.52	\$ 1,056.00						
TURNER, MONA	CAF	19.67	\$ 20,771.52	C	20.67	1.051	176	6.00	\$ 21,827.52	\$ 1,056.00						
AUTERY, JODI	CAF	19.73	\$ 21,703.00	C	20.73	1.051	176	6.25	\$ 22,803.00	\$ 1,100.00						
MANSHOLT, CAROL ANN	CAF	19.98	\$ 21,098.88	C	20.98	1.050	176	6.00	\$ 22,154.88	\$ 1,056.00						
CHAUDOIN, LOIS A	CAF	21.29	\$ 29,976.32	D	22.29	1.047	176	8.00	\$ 31,384.32	\$ 1,408.00						
TOTALS			\$ 402,024.48						\$ 437,950.48	\$ 35,926.00						

August 24, 2022

ACTION ITEM

TO: Board of Education
FROM: Tami Stice
SUBJECT: Approval of Increases to Substitute Hourly Rates for 2022-2023 School Year

PROPOSED MOTION BY THE BOARD OF EDUCATION:

That the Board of Education approve the raises to substitute hourly rates for Secretary/Food Service Worker/Bus Monitor as presented.

MOVED BY:		Seconded	
_____		_____	
YEA:	NAY:	YEA:	NAY:
_____ MR. BEARD _____		_____ MR. MCBRIDE _____	
_____ MR. CANTRELL _____		_____ MRS. STEWART _____	
_____ MR. LONERGAN _____		_____ MRS. WILSON _____	
_____ MRS. LEONARD _____			

Background Information:

Substitute Hourly Increases

Sub Secretary rate: \$13.50/hour

Sub Food Service employee rate: \$13.50/hour

Sub Bus Monitor rate: \$13.50/hour

*Effective August 15, 2022

H. Consideration of Acceptance for Terrazzo Restoration at Washington
I. Consideration of Emergency Notification System

381

ACTION ITEM

August 24, 2022

TO: Board of Education
FROM: Richard Cunningham
SUBJECT: Consideration for/to approve the purchase of lanyard-based security alert system through CENTEGIX.

PROPOSED MOTION BY THE BOARD OF EDUCATION:

“I recommend that the Board of Education approve the purchase of a lanyard-based security alert system for all schools and district office through CENTEGIX, with a first year start-up cost of \$200,000 and \$88,000 for the next four years.

MOVED BY:

Seconded:

YEA:

NAY:

YEA:

NAY:

MR. BEARD

MR. CANTRELL

MR. LONERGAN

MR. MCBRIDE

MRS. LEONARD

MRS. WILSON

MRS. STEWART

Background Information:

For the Moments that Matter

Our CrisisAlert badge is the fastest and easiest way for teachers and staff to immediately get help, anywhere on campus.

The CrisisAlert Advantage

CENTEGIX™ exists to innovate technology to save and enrich lives in the K-12 environment. Our motto, "Every Second Matters," echoes Lori Alhadeff's powerful mantra, "Time equals life," inspired by her work to promote Alyssa's Law.

Since the launch of CrisisAlert, we have been singularly driven to develop a solution that stands up to the rigors and limitations of real-world emergencies while minimizing the time and fine motor skills required to initiate and respond to whatever crisis arises.

Our CrisisAlert badge is the fastest and easiest way for teachers and staff to immediately get help, anywhere on campus.

Here's what makes CrisisAlert the easiest, most effective rapid incident response solution for the entire education industry.

 *We call it a force multiplier: putting this technology in the hands of more than 25,000 sets of eyes to help keep campuses safe.*

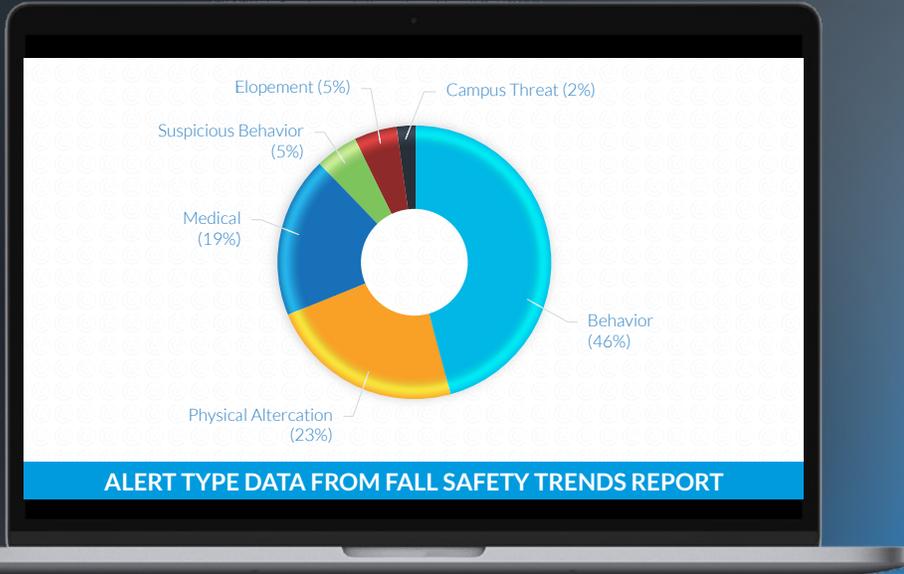
Chief John Newman

Director of Safety and Security
Hillsborough County Public Schools, FL



CrisisAlert is used for everyday and extreme emergencies

In the Fall 2021 semester, CrisisAlert was used 25,000 times. Alerts have been initiated for reasons ranging from everyday events such as medical emergencies and behavior situations to more extreme situations such as campus-wide events. Using the CrisisAlert badge for everyday solutions is important so that staff are comfortable using it in any emergency, including staff and campus-wide alerts. While the initial driver for Alyssa's Law was a campus-wide threat, platform data indicates 98% of CrisisAlert usage is in helping staff respond to everyday emergencies.



Visit centegix.com/fall-2021-safety-trends-webinar to view the full CENTEGIX Safety Trends Report.



It is very convenient and immediately alerts necessary parties as opposed to relying on a daisy chain of communication links that can be timely and ineffective.

Florida High School Teacher



When support is needed in an emergency situation, you are skipping the middle man by requesting help from the team you need.

Florida High School Teacher

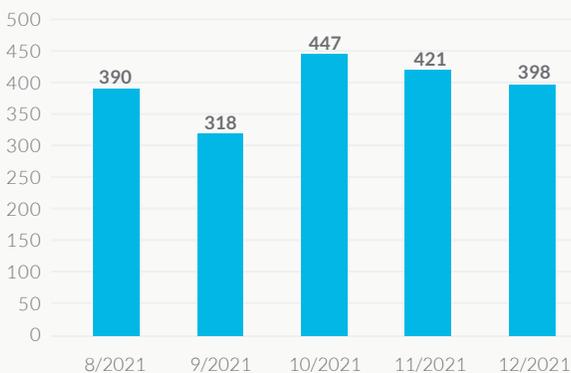


Responses are almost immediate, and there is a high level of safety now knowing help is right at our fingertips.

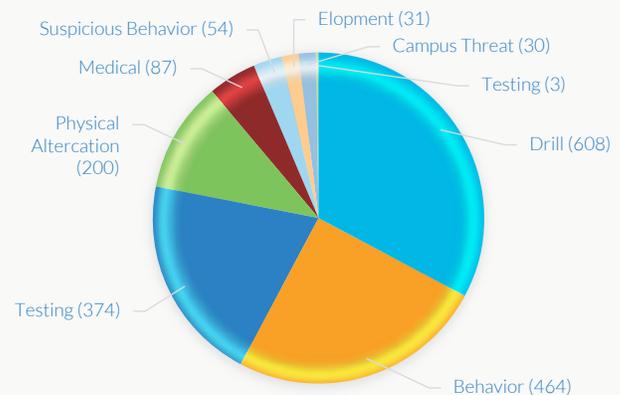
Georgia High School Teacher

Sample CrisisAlert Dashboard

Alerts by Month



Alert Reasons



The CrisisAlert dashboard equips district administration with actionable data to understand how to support their schools.



Presentation for:



WE TURN SCHOOLS INTO SAFER SPACES

Our CrisisAlert system empowers teachers and administrators to act and respond with confidence in every situation, from the every day to the extreme. When educators and children feel safe and secure, they can get back to focusing on their goals: learning and academic achievement.



WHY ARE WE DOING THIS?

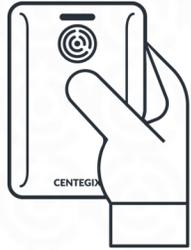
CrisisAlert

A wearable emergency notification device and incident platform for all Jacksonville staff.

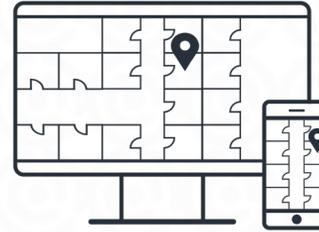




SAFETY AND SECURITY ECOSYSTEM



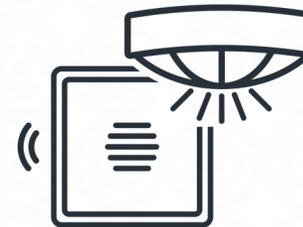
**One Button
Activation**



**Location
Accuracy**



**Total Campus
Coverage**



**Audio and
Visual Notification**

WHY CRISALERT



STAFF ALERT

Escalating Behavior Issue
Student Fight
Medical Emergency



CAMPUS LOCKDOWN

Weapon on Campus
Police Situation Nearby
Active Shooter

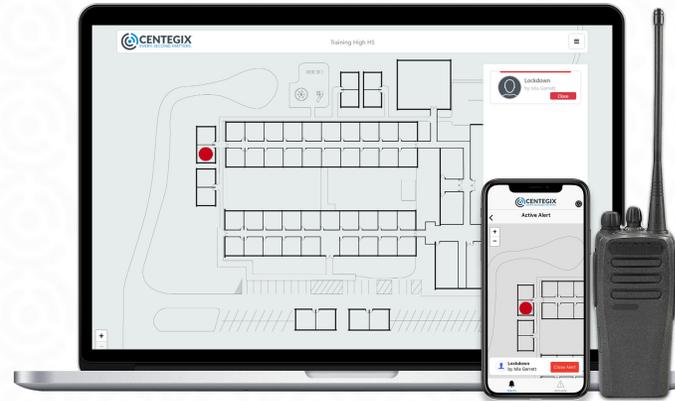
ONE BADGE. TWO TYPES OF ALERTS.

Staff Alert Scenario: Student Having Seizure

“A student had a seizure while in the gym, so I used CrisisAlert to notify the nurse and administration. It quickly notified the nurse, admin and SROs that we had a code blue and I was able to assist the student. ***I didn't have to worry about remembering the nurse's extension or our emergency extension.***”

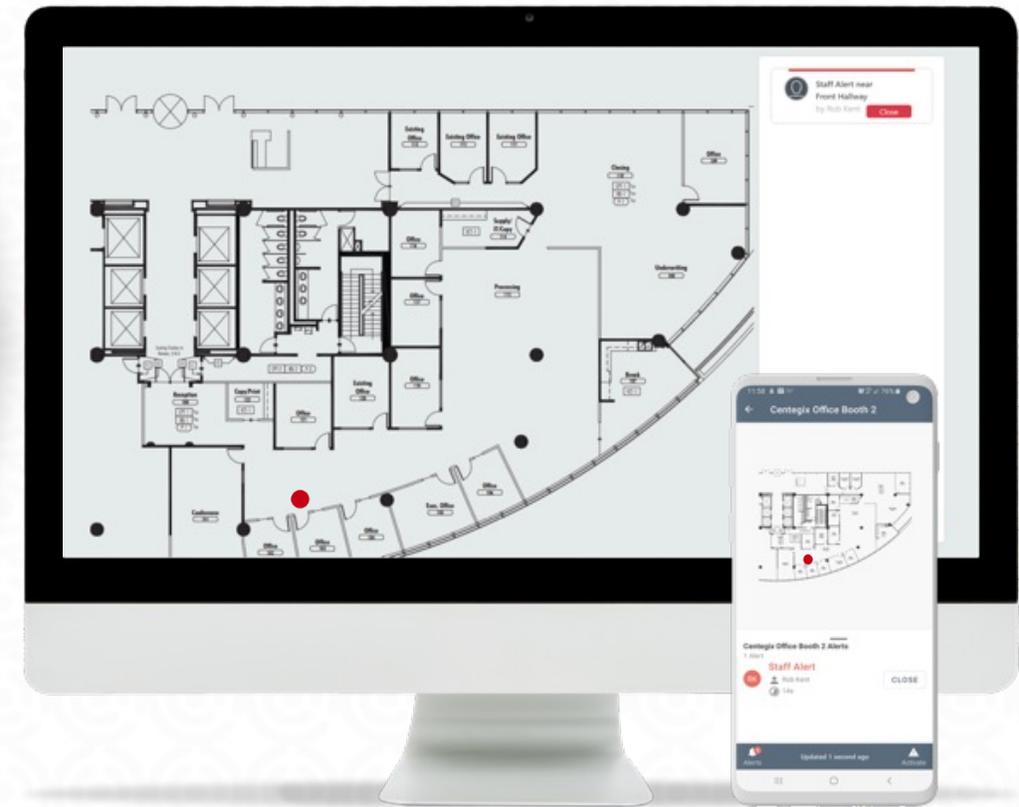


Staff Badge
All Employees



Campus Responders

STAFF ALERT



STAFF ALERT – 3 CLICKS



STAFF ALERT

Escalating Behavior Issue
Student Fight
Medical Emergency



CAMPUS LOCKDOWN

Weapon on Campus
Police Situation Nearby
Active Shooter

ONE BADGE. TWO TYPES OF ALERTS.

Campus-Wide Lockdown Scenario: Threat – Unauthorized Visitor

In Florida, a teacher saw *two suspicious men* close by and watched them jump the fence inside the school area. ***She triggered a campus wide lockdown*** and when the audio and visual lights and sounds went off the ***two men quickly ran and jumped back over the fence*** and took off.



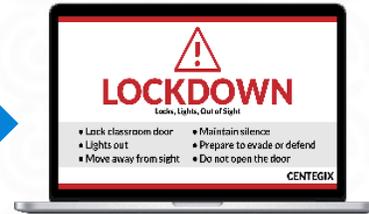
Staff Badge
All Employees



Visual Cues
Alert Beacon



Auditory Cues
Integrated into
intercom system



Instruction
Displays on computer
and mobile devices



**School /District
Responders**
Notification on mobile
devices



**Authorities
Notified**
Option for integration
with communication
systems for local
authorities

CAMPUS-WIDE LOCKDOWN



EVERY. SECOND. MATTERS.



**VISUAL
ALERT**



**AUDIO
ALERT**



**VISUAL
INSTRUCTION**

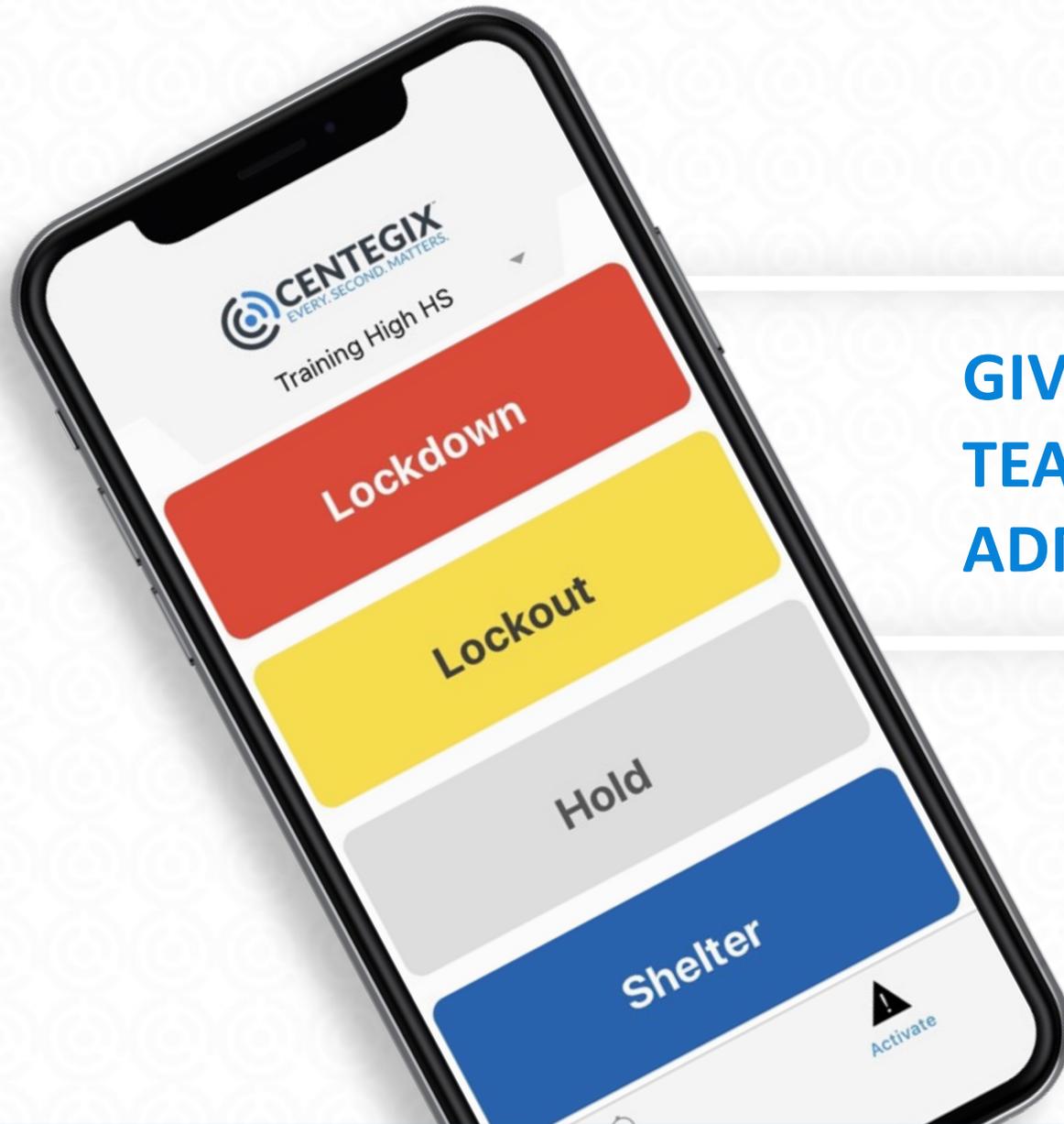


**ALERT FIRST
RESPONDERS**

CAMPUS-WIDE ALERT

Broadcast Emergency Code: Violent Assault Near School

*I want to let you know that a week or so ago (3/18/22, 10:07 AM) we heard about a violent assault that occurred near one of our elementary schools. **I was able to immediately place all three schools on a Code Yellow lockdown using the CrisisAlert app from my cell phone.** I contacted the school administrators by radio immediately afterward to provide them the details. **What a great resource CrisisAlert was for responding to this incident!***



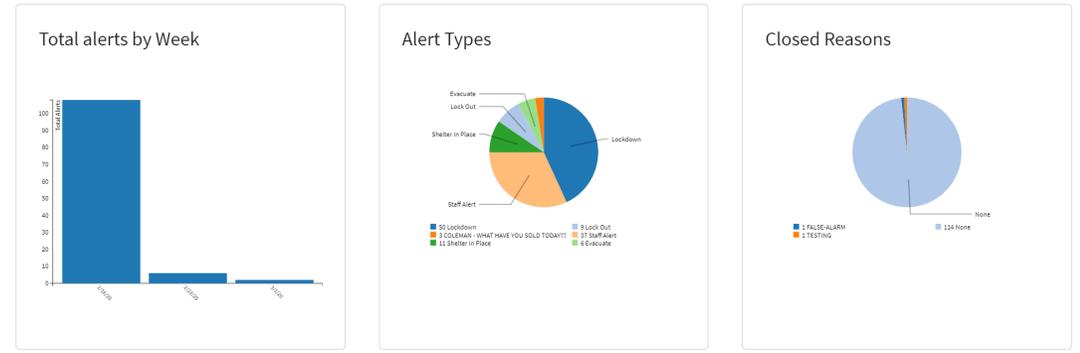
**GIVEN TO RESPONSE
TEAM AND
ADMINISTRATION**

BROADCAST EMERGENCY CODES

This site must complete setup and testing before going live. Contact support@centegix.com if you need assistance.

- Users
- Alert Types
- Responder Types
- IP Integrations
- External IP Settings
- Internal IP Settings
- Alerts Report
- Users Report
- Responders Report
- Centegix Only
- Group Settings
- Location Settings

Alerts Report



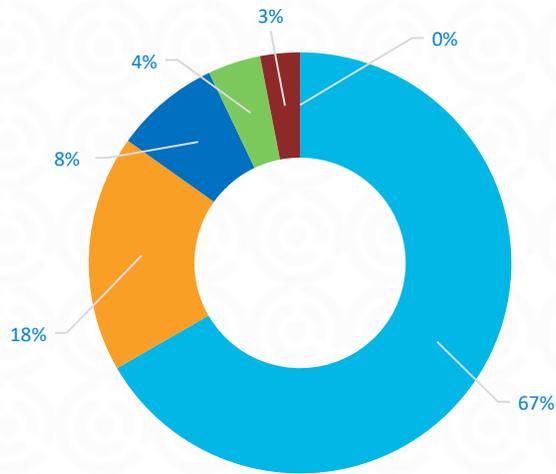
COPY EXCEL CSV PRINT Search:

Alert ID	Opened By	Closed By	Site Name	Alert Location	Alert Type	Response Time	Closed Reason	
17311	Rob Kent	Rob Kent	Centegix Office Booth 2	Booth	Lockdown	a few seconds	FALSE-ALARM	2/20/2020 9:00 AM
17079	Rob Kent	Rob Kent	Centegix Office Booth 2	Booth	Lockdown	a few seconds	None	2/17/2020 10:00 AM
17080	Brent Coleman	Rob Kent	Centegix Office Booth 2	Unknown Location	Lock Out	a minute	None	2/17/2020 10:00 AM

Sample District Data

85 Schools: 9/12/21 - 10/12/21

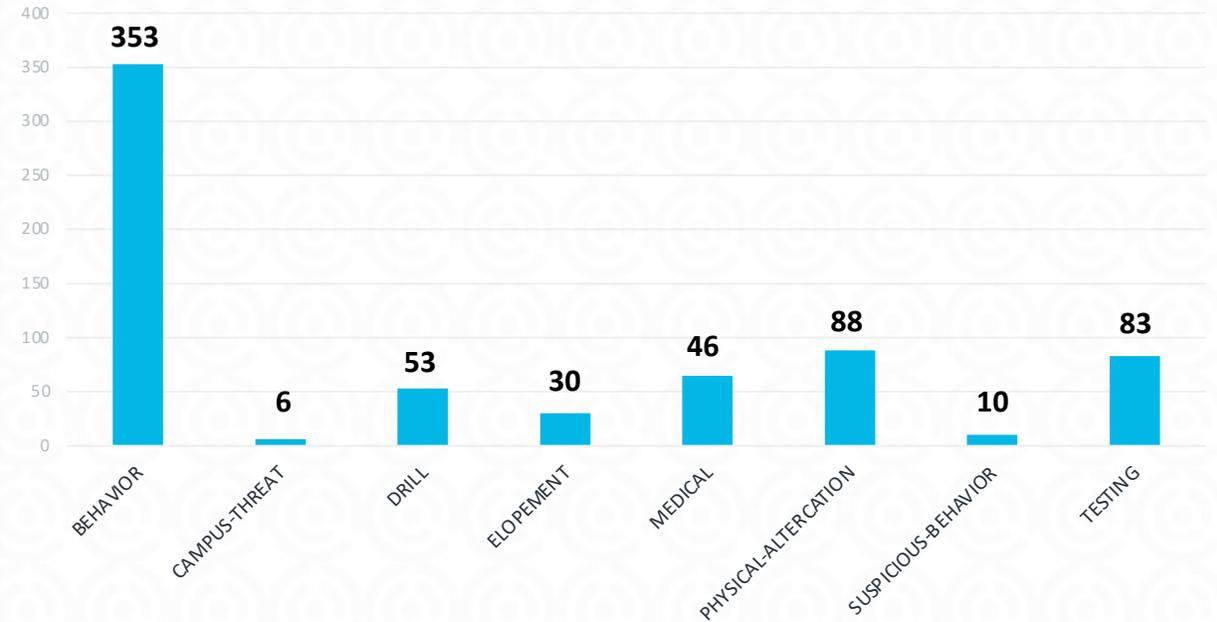
Alerts by Location Type



TYPE	# OF ALERTS
ES	487
MS	135
HS	58
K8	29
Admin	22
College	2
TOTAL	733

Staff Alerts - 92%

Alerts by Reason



Our Technology





Smart Badge

- Deployed to staff by district
- Waterproof
- Vibration upon activation
- Activated/deactivated at local school
- 5+ year battery life



Alert Strobe

- Installed by Centegix
- Wire-free installation
- Waterproof
- High impact
- Secured with steel cable
- Optional screw install
- 3+ year battery life



Alert Hub

- Installed by Centegix
- Requires power
- Out of sight - plugged into a closet
- Battery backup



Outdoor Kit

- Installed by Centegix with banding gun
- Weatherproof
- Battery + Solar charger
- Hub, beacon, audio
- Activated/deactivated at local school



Gateway

- Pre-configured and shipped to each school
- District installs in server room
- Requires power & network drop
- Only device that resides on network
- Battery backup

HARDWARE COMPONENTS



QUESTIONS?



THANK YOU!

Matt Young

- myoung@centegix.com
- 586.713.7513

LOC	Account Level Description	Beginning Balance	2022-23		Ending Balance
			FYTD Receipts	FYTD Disbursement	
914	SOCCER CHANGE	0.00	0.00	0.00	0.00
922	WRESTLING CHANGE	0.00	0.00	0.00	0.00
984	PEP CLUB CHANGE	0.00	0.00	0.00	0.00
988	TURNER TOURNAMENT CHANGE	0.00	0.00	0.00	0.00
850	ACTV ADMIN COURTESY LIAB	-63.85	0.00	0.00	-63.85
851	ACTV CO REFRESHMENTS	-825.37	37.10	0.00	-862.47
856	ACTV INTEREST LIAB	-184.77	1.65	0.00	-186.42
857	ACTV INT ON INVESTMENTS LIAB	-7,787.11	80.75	0.00	-7,867.86
859	ACTV SPEC ED TECH LIAB	-400.03	0.00	0.00	-400.03
860	ACTV SPEC ED LD LIAB	-1,953.35	15.00	0.00	-1,968.35
866	ACTV GIFTED LIAB	-171.63	0.00	0.00	-171.63
867	ACTV EARLY YEARS LAIB	-5,964.29	62.97	0.00	-6,027.26
875	ACTV EISENHOWER SCH LIAB	-5,167.14	0.00	0.00	-5,167.14
876	ACTV EISENHOWER STORE LIAB	-125.39	0.00	0.00	-125.39
878	ACTV FRANKLIN STDS/NEED LIAB	0.00	0.00	0.00	0.00
879	ACTV FRANKLIN TEACHERS LIAB	0.00	0.00	0.00	0.00
881	ACTV LINCOLN SCHOOL LIAB	-6,549.74	0.00	0.00	-6,549.74
882	ACTV LINCOLN TEACHERS LIAB	0.00	0.00	0.00	0.00
883	ACTV LINC ABE'S BOOKS LIAB	-51.88	0.00	0.00	-51.88
884	ACTV MURRAYVILLE LIAB	-18,164.84	0.00	0.00	-18,164.84
885	ACTV MURRAYVILLE LIAB	-3,961.75	0.00	0.00	-3,961.75
886	ACTV MURRAYVILLE LIAB	-88.65	0.00	0.00	-88.65
887	ACTV NORTH SCHOOL LIAB	-5,346.19	0.00	0.00	-5,346.19
890	ACTV SOUTH SCHOOL LIAB	-13,354.97	222.00	27.00	-13,549.97
893	ACTV WASHINGTON PEPSI LIAB	-62.83	0.00	0.00	-62.83
894	ACTV WASHINGTON SCH LIAB	-9,012.37	0.00	0.00	-9,012.37
895	ACTIV MUSIC - ELEM	-41.12	0.00	0.00	-41.12
900	ACTV JHS ATH OTH LIAB	-22,376.30	0.00	341.00	-22,035.30
901	ACTV JHS BASEBALL LIAB	-6,368.19	0.00	567.82	-5,800.37
902	ACTV JHS J'ETTES LIAB	-17.07	0.00	0.00	-17.07
903	ACTV JHS CHEERLEADING LIAB	-3,058.58	8,830.00	9,080.18	-2,808.40
904	ACTV JHS CROSS CNTRY LIAB	-1,651.60	0.00	0.00	-1,651.60
905	ACTV JHS FCA LIAB	-3.14	0.00	0.00	-3.14
906	ACTV JHS FOOTBALL LIAB	-1,418.63	0.00	634.23	-784.40
907	ACTV JHS BOYS' BASKETBALL LIAB	-4,040.97	7,520.00	1,170.00	-10,390.97
908	ACTV JHS BB THNKSG TRNY LIAB	-12,805.37	0.00	0.00	-12,805.37
909	ACTV JHS GIRL'S BASKETBL LIAB	-3,573.56	0.00	0.00	-3,573.56
910	ACTV JHS GIRLS SOCCER LIAB	-2,322.46	700.00	0.00	-3,022.46
911	ACTV JHS GIRLS TENNIS LIAB	-145.96	100.00	0.00	-245.96
912	ACTV JHS GIRLS TRACK LIAB	-2,211.69	0.00	0.00	-2,211.69
913	ACTV JHS GOLF LIAB	-4,637.05	0.00	0.00	-4,637.05
914	ACTV JHS BOYS SOCCER LIAB	-21,930.29	1,733.00	1,287.00	-22,376.29
915	ACTV JHS SOFTBALL LIAB	-2,759.26	0.00	145.00	-2,614.26
916	ACTV JHS SWIM BOYS LIAB	-572.26	0.00	0.00	-572.26
917	ACTV JHS BOYS TENNIS LIAB	-415.72	100.00	0.00	-515.72
919	ACTV JHS BOYS TRACK LIAB	-1,516.32	0.00	0.00	-1,516.32
920	ACTV JHS VOLLEYBALL LIAB	-4,383.40	0.00	0.00	-4,383.40
921	ACTV JHS WARCUP MEM LIAB	-255.00	0.00	0.00	-255.00
922	ACTV JHS WRESTLING LIAB	-1,509.04	1,315.00	2,000.00	-824.04
923	JHS SWIMMING GIRLS	-1,785.27	0.00	0.00	-1,785.27
930	ACTV JHS ART CLUB LIAB	-110.85	0.00	0.00	-110.85
931	ACTV JHS C CLUB LIAB	0.00	0.00	0.00	0.00
932	ACTV JHS CVE CLUB LIAB	-71.58	0.00	0.00	-71.58
934	ACTV JHS - CLASS OF 2020	-3,965.01	0.00	0.00	-3,965.01
935	ACTV JHS FFA LIAB	-35,679.57	1,943.00	0.00	-37,622.57
936	ACTV JHS FRENCH CLUB LIAB	0.00	0.00	0.00	0.00
937	ACTV JHS GERMAN CLUB LIAB	-2,656.79	0.00	0.00	-2,656.79

LOC	Account Level Description	Beginning Balance	2022-23 FYTD Receipts	2022-23 FYTD Disbursement	Ending Balance
938	ACTV JHS COMPUTER CLUB LIAB	-4,000.00	0.00	0.00	-4,000.00
939	ACTV JHS SCIENCE CLUB LIAB	-8,547.85	0.00	0.00	-8,547.85
940	ACTV JHS BAND LIAB	-157.42	300.00	0.00	-457.42
941	ACTV JHS CHOIR LIAB	-1,654.42	0.00	0.00	-1,654.42
942	ACTV JHS SCHOLASTIC BOWL LIAB	-82.29	0.00	0.00	-82.29
943	ACTV JHS CLASS OF 2013 LIAB	0.00	0.00	0.00	0.00
944	ACTV JHS CLASS OF 2014 LIAB	0.00	0.00	0.00	0.00
945	ACTV JHS CLASS OF 2015 LIAB	0.00	0.00	0.00	0.00
946	ACTV JHS CLASS OF 2016 LIAB	0.00	0.00	0.00	0.00
947	ACTV JHS CLASS OF 2017 LIAB	0.00	0.00	0.00	0.00
948	ACTV JHS CLASS OF 2018 LIAB	0.00	0.00	0.00	0.00
949	ACTV JHS CLASS OF 2019 LIAB	-402.30	0.00	0.00	-402.30
950	ACTV JHS CHILD CARE EXPR LIAB	-467.30	0.00	0.00	-467.30
951	ACTV JHS CRIMSON J LIAB	-4,502.20	0.00	0.00	-4,502.20
952	ACTV JHS CRIMSON TIMES LIAB	-94.50	0.00	0.00	-94.50
953	ACTV JHS DRAMA LIAB	-2,919.77	0.00	0.00	-2,919.77
954	ACTV JHS AG FARM LIAB	-29,144.08	0.00	0.00	-29,144.08
955	ACTV JHS FOREIGN LANGUAGE LIAB	0.00	0.00	0.00	0.00
956	ACTV JHS GAPP LIAB	-11,477.83	0.00	0.00	-11,477.83
957	ACTV JHS N'TNL HONOR SOC LIAB	-2,147.00	0.00	0.00	-2,147.00
958	ACTV JHS CLASS OF 2022 LIAB	0.00	0.00	0.00	0.00
959	ACTV JHS REFRESHMENTS LIAB	-28,232.05	60.82	20.00	-28,272.87
960	ACTV JHS WELDING LIAB	-4,597.47	0.00	0.00	-4,597.47
961	ACTV JHS STDNT GOVERNMENT LIAB	-7,905.85	0.00	0.00	-7,905.85
963	ACTC JHS BASS FISHING	-4,695.20	0.00	0.00	-4,695.20
975	ACTV JT BAND/CHORUS LIAB	-9,276.36	0.00	73.95	-9,202.41
976	ACTV JT CHEERLEADING LIAB	-18,505.91	0.00	14,272.20	-4,233.71
977	ACTV JT COURTESY LIAB	0.00	0.00	0.00	0.00
978	ACTV JT ECOLOGY CLUB LIAB	0.00	0.00	0.00	0.00
979	ACTV JT ACAD/ATH BOOSTERS LIAB	0.00	0.00	0.00	0.00
980	ACTV JT F.A.M.I.L.Y. LIAB	0.00	0.00	0.00	0.00
981	ACTV JT FUNDRAISING LIAB	-12,612.90	0.00	0.00	-12,612.90
982	ACTV JT LOUNGE LIAB	-488.56	0.00	0.00	-488.56
983	ACTV JT MEDIA CENTER LIAB	-99.85	0.00	0.00	-99.85
984	ACTV JT PEP CLUB LIAB	-3,195.16	0.00	0.00	-3,195.16
985	ACTV JT POM PON LIAB	-977.83	0.00	0.00	-977.83
986	ACTV JT FIELD TRIP LIAB	-2,461.97	0.00	0.00	-2,461.97
987	ACTV JT STUDENT COUNCIL LIAB	-4,560.62	0.00	0.00	-4,560.62
988	ACTV JT TOURNAMENT LIAB	-64,092.03	0.00	0.00	-64,092.03
989	ACTV JT YEARBOOK LIAB	-1,132.10	0.00	0.00	-1,132.10
---		-449,949.02	23,021.29	29,618.38	-443,351.93
Grand Asset Totals		0.00	0.00	0.00	0.00
Grand Liability Totals		-449,949.02	23,021.29	29,618.38	-443,351.93
Grand Totals		-449,949.02	23,021.29	29,618.38	-443,351.93

Number of Accounts: 97

***** End of report *****

Account Number	FUNC	2022-23 Original	July 2022-23 Mont	2022-23 FYTD Acti	2022-23 Unexpende
10R--- 111- ---- --	EDUCATION LEVY	0.00	6,670,419.76	6,670,419.76	-6,670,419.76
10R--- 112- ---- --	TORT IMMUNITY LEVY	0.00	0.00	0.00	0.00
10R--- 114- ---- --	SPECIAL EDUCATION LEVY	0.00	118,852.82	118,852.82	-118,852.82
10R--- 121- ---- --	MOBILE HOME PRIVILEGE TAX	0.00	0.00	0.00	0.00
10R--- 123- ---- --	CORP PERS PROP REPLACE TAX	0.00	990,579.15	990,579.15	-990,579.15
10R--- 129- ---- --	PAY IN LIEU OF TAXES	0.00	0.00	0.00	0.00
10R--- 131- ---- --	REGULAR DAY TUITION	0.00	0.00	0.00	0.00
10R--- 132- ---- --	SUMMER SCHOOL TUITION	0.00	0.00	0.00	0.00
10R--- 134- ---- --	SPECIAL ED TUITION	0.00	20,396.00	20,396.00	-20,396.00
10R--- 151- ---- --	INTEREST	0.00	27,105.54	27,105.54	-27,105.54
10R--- 160- ---- --	PRE-PAID MEALS	0.00	524.40	524.40	-524.40
10R--- 161- ---- --	STUDENT LUNCHES	0.00	0.00	0.00	0.00
10R--- 162- ---- --	ADULT MEAL	0.00	0.00	0.00	0.00
10R--- 169- ---- --	OTHER CAFETERIAL REVENUE	0.00	2,596.86	2,596.86	-2,596.86
10R--- 171- ---- --	ADMISSIONS	0.00	0.00	0.00	0.00
10R--- 172- ---- --	ACTIVITY FEES	0.00	6,169.00	6,169.00	-6,169.00
10R--- 179- ---- --	RESALE	0.00	1,415.00	1,415.00	-1,415.00
10R--- 181- ---- --	TEXTBOOK RENTALS	0.00	10,872.50	10,872.50	-10,872.50
10R--- 189- ---- --	MISC BOOK FEES	0.00	0.00	0.00	0.00
10R--- 192- ---- --	CONTRIBUTION PRIVATE SOURCES	0.00	0.00	0.00	0.00
10R--- 194- ---- --	SERVICE TO OTHER LEA	0.00	0.00	0.00	0.00
10R--- 195- ---- --	REFUND OF PR YR EXPENDITURE	0.00	0.00	0.00	0.00
10R--- 196- ---- --	SURPLUS FROM TIF DISTRICTS	0.00	0.00	0.00	0.00
10R--- 197- ---- --	DRIVER ED FEES	0.00	750.00	750.00	-750.00
10R--- 198- ---- --	VENDOR CONTRACT	0.00	0.00	0.00	0.00
10R--- 199- ---- --	OTHER	0.00	-31,361.18	-31,361.18	31,361.18
10R--- 221- ---- --		0.00	0.00	0.00	0.00
10R--- 300- ---- --	REVENUE FROM STATE SOURCES	0.00	0.00	0.00	0.00
10R--- 310- ---- --	SP ED PRIV FAC	0.00	0.00	0.00	0.00
10R--- 311- ---- --	SP ED PERSONNEL	0.00	0.00	0.00	0.00
10R--- 312- ---- --	SP ED ORPHANS	0.00	0.00	0.00	0.00
10R--- 313- ---- --	SPEC ED ORPHANAGE-SUMMER INDIV	0.00	0.00	0.00	0.00
10R--- 314- ---- --	SP ED SUMMER SCHOOL	0.00	0.00	0.00	0.00
10R--- 320- ---- --	RESTRICTED GRANTS IN AID	0.00	0.00	0.00	0.00
10R--- 322- ---- --	AG SUPPLIMENT	0.00	0.00	0.00	0.00
10R--- 323- ---- --		0.00	73,555.82	73,555.82	-73,555.82
10R--- 329- ---- --	JILG	0.00	0.00	0.00	0.00
10R--- 330- ---- --	PAYMENTS IN LIEU OF TAXES	0.00	0.00	0.00	0.00
10R--- 336- ---- --	STATE FREE LUNCH/BRKFST	0.00	0.00	0.00	0.00
10R--- 337- ---- --	DRIVER ED REIMBURSEMENT	0.00	10,335.89	10,335.89	-10,335.89
10R--- 350- ---- --	STATE REG TRANSPORTATION	0.00	0.00	0.00	0.00
10R--- 351- ---- --	STATE SP ED TRANSPORTATION	0.00	0.00	0.00	0.00
10R--- 365- ---- --	IL MASTER CERTIFICATE	0.00	0.00	0.00	0.00
10R--- 370- ---- --	EARLY CHILDHOOD	0.00	0.00	0.00	0.00
10R--- 371- ---- --	READING IMPROVEMENT	0.00	0.00	0.00	0.00
10R--- 377- ---- --	SCHOOL SAFETY	0.00	0.00	0.00	0.00
10R--- 380- ---- --	STATE LIBRARY	0.00	0.00	0.00	0.00
10R--- 382- ---- --	SUMMER BRIDGES	0.00	0.00	0.00	0.00
10R--- 399- ---- --	STATE RESTRICTED	0.00	5,846.00	5,846.00	-5,846.00
10R--- 410- ---- --	TITLE V	0.00	30,074.00	30,074.00	-30,074.00
10R--- 421- ---- --	FEDERAL LUNCH	0.00	163,639.68	163,639.68	-163,639.68
10R--- 422- ---- --	FEDERAL BREAKFAST	0.00	44,902.38	44,902.38	-44,902.38
10R--- 424- ---- --	FRESH FRUIT	0.00	4,925.48	4,925.48	-4,925.48
10R--- 425- ---- --	COMMODITY SALVAGE	0.00	0.00	0.00	0.00
10R--- 426- ---- --	NAT'L SCHOOL LUNCH PROG	0.00	0.00	0.00	0.00
10R--- 430- ---- --	TITLE I	0.00	437,375.00	437,375.00	-437,375.00
10R--- 433- ---- --	ESEA - TITLE VI P.L.98-377-	0.00	23,679.00	23,679.00	-23,679.00

Account Number	FUNC	2022-23 Original	July 2022-23 Mont	2022-23 FYTD Acti	2022-23 Unexpende
10R--- 440- ---- --	TITLE IV	0.00	0.00	0.00	0.00
10R--- 459- ---- --	RESPRO	0.00	0.00	0.00	0.00
10R--- 460- ---- --	IDEA PRESCHOOL	0.00	7,051.00	7,051.00	-7,051.00
10R--- 462- ---- --	EHA FLOW THROUGH	0.00	313,785.00	313,785.00	-313,785.00
10R--- 474- ---- --	USE 4770	0.00	0.00	0.00	0.00
10R--- 477- ---- --	PERKINS	0.00	0.00	0.00	0.00
10R--- 485- ---- --	STATE FISCAL STABILIZATION FDS	0.00	0.00	0.00	0.00
10R--- 486- ---- --	HOMELESS	0.00	0.00	0.00	0.00
10R--- 487- ---- --	SFSF OTHER GOVERNMENT SERVICE	0.00	0.00	0.00	0.00
10R--- 488- ---- --	ED JOBS FUND	0.00	0.00	0.00	0.00
10R--- 490- ---- --	TITLE III	0.00	0.00	0.00	0.00
10R--- 493- ---- --	TITLE II	0.00	53,041.00	53,041.00	-53,041.00
10R--- 495- ---- --	DORS	0.00	0.00	0.00	0.00
10R--- 497- ---- --	TECHNOLOGY	0.00	0.00	0.00	0.00
10R--- 499- ---- --	FEDERAL MISC GRANTS	0.00	677,293.76	677,293.76	-677,293.76
1-----	EDUCATION	0.00	9,663,823.86	9,663,823.86	-9,663,823.86
20R--- 111- ---- --	EDUCATION LEVY	0.00	1,412,178.38	1,412,178.38	-1,412,178.38
20R--- 121- ---- --	MOBILE HOME PRIVILEGE TAX	0.00	0.00	0.00	0.00
20R--- 123- ---- --	CORP PERS PROP REPLACE TAX	0.00	0.00	0.00	0.00
20R--- 129- ---- --	PAY IN LIEU OF TAXES	0.00	0.00	0.00	0.00
20R--- 151- ---- --	INTEREST	0.00	2,779.13	2,779.13	-2,779.13
20R--- 179- ---- --	RESALE	0.00	350.00	350.00	-350.00
20R--- 191- ---- --	FACILITY RENTAL	0.00	0.00	0.00	0.00
20R--- 192- ---- --	CONTRIBUTION PRIVATE SOURCES	0.00	0.00	0.00	0.00
20R--- 195- ---- --	REFUND OF PR YR EXPENDITURE	0.00	0.00	0.00	0.00
20R--- 196- ---- --	SURPLUS FROM TIF DISTRICTS	0.00	0.00	0.00	0.00
20R--- 199- ---- --	OTHER	0.00	69.75	69.75	-69.75
20R--- 300- ---- --	REVENUE FROM STATE SOURCES	0.00	0.00	0.00	0.00
20R--- 392- ---- --		0.00	0.00	0.00	0.00
20R--- 399- ---- --	STATE RESTRICTED	0.00	0.00	0.00	0.00
20R--- 485- ---- --	STATE FISCAL STABILIZATION FDS	0.00	0.00	0.00	0.00
20R--- 499- ---- --	FEDERAL MISC GRANTS	0.00	0.00	0.00	0.00
20R--- 713- ---- --	TRANSFER-ED	0.00	0.00	0.00	0.00
20R--- 799- ---- --	TRANS FROM TORT	0.00	0.00	0.00	0.00
2-----	OPERATIONS & MAINTENANCE	0.00	1,415,377.26	1,415,377.26	-1,415,377.26
30R--- 151- ---- --	INTEREST	0.00	69.89	69.89	-69.89
30R--- 198- ---- --	VENDOR CONTRACT	0.00	73.62	73.62	-73.62
30R--- 540- ---- --	BOND FEE EXPENSE	0.00	0.00	0.00	0.00
30R--- 721- ---- --	Principal on Bonds Sold	0.00	0.00	0.00	0.00
30R--- 770- ---- --	TRNS TO DEBT SER-PAY INT-REV B	0.00	0.00	0.00	0.00
3-----	DEBT SERVICE	0.00	143.51	143.51	-143.51
40R--- 111- ---- --	EDUCATION LEVY	0.00	431,500.57	431,500.57	-431,500.57
40R--- 121- ---- --	MOBILE HOME PRIVILEGE TAX	0.00	0.00	0.00	0.00
40R--- 123- ---- --	CORP PERS PROP REPLACE TAX	0.00	0.00	0.00	0.00
40R--- 141- ---- --	REGULAR DAY SCHOOL	0.00	0.00	0.00	0.00
40R--- 144- ---- --	SPECIAL EDUCATION	0.00	13,864.50	13,864.50	-13,864.50
40R--- 151- ---- --	INTEREST	0.00	2,384.15	2,384.15	-2,384.15
40R--- 195- ---- --	REFUND OF PR YR EXPENDITURE	0.00	0.00	0.00	0.00
40R--- 196- ---- --	SURPLUS FROM TIF DISTRICTS	0.00	0.00	0.00	0.00
40R--- 199- ---- --	OTHER	0.00	0.00	0.00	0.00
40R--- 350- ---- --	STATE REG TRANSPORTATION	0.00	154,461.30	154,461.30	-154,461.30
40R--- 351- ---- --	STATE SP ED TRANSPORTATION	0.00	147,172.40	147,172.40	-147,172.40
4-----	TRANSPORTATION	0.00	749,382.92	749,382.92	-749,382.92
50R--- 111- ---- --	EDUCATION LEVY	0.00	300,645.84	300,645.84	-300,645.84
50R--- 115- ---- --	SOCIAL SECURITY/MEDICARE LEVY	0.00	289,588.63	289,588.63	-289,588.63
50R--- 121- ---- --	MOBILE HOME PRIVILEGE TAX	0.00	0.00	0.00	0.00
50R--- 123- ---- --	CORP PERS PROP REPLACE TAX	0.00	0.00	0.00	0.00

Account Number	FUNC	2022-23 Original	July 2022-23 Mont	2022-23 FYTD Acti	2022-23 Unexpende
50R--- 151- ---- --	INTEREST	0.00	1,097.64	1,097.64	-1,097.64
50R--- 196- ---- --	SURPLUS FROM TIF DISTRICTS	0.00	0.00	0.00	0.00
50R--- 300- ---- --	REVENUE FROM STATE SOURCES	0.00	0.00	0.00	0.00
5-----	MUNICIPAL RETIREMENT	0.00	591,332.11	591,332.11	-591,332.11
60R--- 151- ---- --	INTEREST	0.00	11,869.52	11,869.52	-11,869.52
60R--- 300- ---- --	REVENUE FROM STATE SOURCES	0.00	0.00	0.00	0.00
60R--- 721- ---- --	Principal on Bonds Sold	0.00	0.00	0.00	0.00
60R--- 722- ---- --	PREMIUM ON BONDS	0.00	0.00	0.00	0.00
60R--- 732- ---- --	SALE OF LAND	0.00	0.00	0.00	0.00
6-----	CAPITAL PROJECT	0.00	11,869.52	11,869.52	-11,869.52
70R--- 111- ---- --	EDUCATION LEVY	0.00	76,291.76	76,291.76	-76,291.76
70R--- 121- ---- --	MOBILE HOME PRIVILEGE TAX	0.00	0.00	0.00	0.00
70R--- 151- ---- --	INTEREST	0.00	1,786.77	1,786.77	-1,786.77
70R--- 196- ---- --	SURPLUS FROM TIF DISTRICTS	0.00	0.00	0.00	0.00
7-----	WORKING CASH	0.00	78,078.53	78,078.53	-78,078.53
80R--- 112- ---- --	TORT IMMUNITY LEVY	0.00	252,368.21	252,368.21	-252,368.21
80R--- 121- ---- --	MOBILE HOME PRIVILEGE TAX	0.00	0.00	0.00	0.00
80R--- 151- ---- --	INTEREST	0.00	33.58	33.58	-33.58
80R--- 195- ---- --	REFUND OF PR YR EXPENDITURE	0.00	0.00	0.00	0.00
80R--- 196- ---- --	SURPLUS FROM TIF DISTRICTS	0.00	0.00	0.00	0.00
80R--- 713- ---- --	TRANSFER-ED	0.00	0.00	0.00	0.00
80R--- 799- ---- --	TRANS FROM TORT	0.00	0.00	0.00	0.00
8-----	TORT	0.00	252,401.79	252,401.79	-252,401.79
90R--- 111- ---- --	EDUCATION LEVY	0.00	88,255.11	88,255.11	-88,255.11
90R--- 121- ---- --	MOBILE HOME PRIVILEGE TAX	0.00	0.00	0.00	0.00
90R--- 123- ---- --	CORP PERS PROP REPLACE TAX	0.00	0.00	0.00	0.00
90R--- 151- ---- --	INTEREST	0.00	8.18	8.18	-8.18
90R--- 196- ---- --	SURPLUS FROM TIF DISTRICTS	0.00	0.00	0.00	0.00
90R--- 300- ---- --	REVENUE FROM STATE SOURCES	0.00	0.00	0.00	0.00
90R--- 392- ---- --		0.00	0.00	0.00	0.00
90R--- 399- ---- --	STATE RESTRICTED	0.00	0.00	0.00	0.00
9-----	FIRE PREVENTION & SAFETY	0.00	88,263.29	88,263.29	-88,263.29

Number of Accounts: 848

***** End of report *****

CHECK CHECK		INVOICE		
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
57391	07/07/2022	GROUNDS, MARK	CLINIC REIMBURSEMENT	634.23
57392	07/07/2022	NATIONAL CHEERLEADER	CHEER CAMP REGISTRATION 7/22-7/24, 2022	708.00
57393	07/07/2022	UNIVERSAL CHEERLEADE	CHEER CAMP REGISTRATION	1,841.00
57394	07/13/2022	KIDDER MUSIC SERVICE	TWO INVOICES BEING PAID FOR JMS CHOIR	73.95
57395	07/22/2022	BRANSTITER PRINTING	2022-23 SEASON PASSES AND PARKING PASSES	180.00
57396	07/22/2022	BRUCE'S SERVISOFT	JULY-DEC COOLER RENTAL AND BOTTLES	69.00
57397	07/22/2022	OPEN HOUSE PRINT SHO	TSHIRTS FOR JMS CHEER	348.00
57397	07/22/2022	OPEN HOUSE PRINT SHO	YOUTH CAMP TSHIRTS FOR BOYS SOCCER	1,287.00
57398	07/22/2022	VARSITY SPIRIT FASHI	JMS CHEER OUTFITS	419.30
57398	07/22/2022	VARSITY SPIRIT FASHI	BODYSUITS FOR JMS CHEER	11,147.80
57399	07/26/2022	BEST, ANTHONY	FOR JHS CHEER 7/28-7/29/2022 AND MILEAGE	3,117.18
57400	07/26/2022	CHARLIE'S 19TH HOLE	CRIMSON GOLF OUTING-MEALS	650.00
57401	07/26/2022	GRAPHIC EDGE, LLC	TEAM SHIRTS FOR BASEBALL	516.17
57402	07/26/2022	PRODUCTION XPRESS	SOFTBALL PLAQUES	145.00
57403	07/26/2022	ST. LOUIS CARDINALS	FUNDRAISER FOR CHEER GAME 8/2/22	5,146.00
57404	07/28/2022	CHAMBER OF COMMERCE	BUSINESS EDUCATION PARTNERSHIP LUNCHEON	20.00
57405	07/28/2022	CHEERSOUNDS	8CT CT MIXER FOR CARDINALS DANCE MUSIC JULY 15, 2022	109.00
57406	07/28/2022	CHIPMAN, TIMOTHY	POSTER BOUGHT FROM TAP FOR SOUTH SCHOOL	27.00
57407	07/28/2022	GRAPHIC EDGE, LLC	LINE-UP CARDS	51.65
57408	07/28/2022	JACKSONVILLE SCHOOL	JHS WRESTLING REIMBURSING JMS WRESTLING FOR CLINICIAN	2,000.00
57409	07/28/2022	MAD HANDYMAN SERVICE	BOWL-ICE MACHINE MAINT.	92.00
57410	07/28/2022	OUTBREAK DESIGNS	HAND TOWELS FOR GOLF OUTING FOR BOYS BASKETBALL	520.00
57411	07/28/2022	VARSITY SPIRIT FASHI	JMS CHEER SKORT	516.10
Totals for checks				29,618.38

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
99	ACTIVITY	0.00	0.00	29,618.38	29,618.38
***	Fund Summary Totals ***	0.00	0.00	29,618.38	29,618.38

***** End of report *****

Account Number	FUNC	2022-23 Original	July 2022-23 Mont	2022-23 FYTD Acti	Unexpended Balanc
10E--- 100- ---- --		0.00	535.59	535.59	-535.59
10E--- 110- ---- --	REGULAR EDUCATION	0.00	94,465.63	94,465.63	-94,465.63
10E--- 111- ---- --	ELEMENTARY	0.00	390,825.64	390,825.64	-390,825.64
10E--- 112- ---- --	JUNIOR HIGH	0.00	258,789.90	258,789.90	-258,789.90
10E--- 113- ---- --	HIGH SCHOOL	0.00	231,862.18	231,862.18	-231,862.18
10E--- 120- ---- --	SPECIAL EDUCATION	0.00	460,967.18	460,967.18	-460,967.18
10E--- 121- ---- --	SPEECH AND LANGUAGE IMPAIRED	0.00	0.00	0.00	0.00
10E--- 122- ---- --	CROSS CATEGORICAL	0.00	240.74	240.74	-240.74
10E--- 125- ---- --	TITLE I	0.00	175,663.12	175,663.12	-175,663.12
10E--- 140- ---- --	VOCATIONAL PROGRAMS	0.00	30,064.32	30,064.32	-30,064.32
10E--- 141- ---- --	COMM TECHNOLOGIES	0.00	0.00	0.00	0.00
10E--- 142- ---- --	OCCUPATIONS OF HOME	0.00	13,805.68	13,805.68	-13,805.68
10E--- 144- ---- --		0.00	18,237.32	18,237.32	-18,237.32
10E--- 150- ---- --	INTERSCHOLASTIC PROGRAM	0.00	57,846.46	57,846.46	-57,846.46
10E--- 160- ---- --	SUMMER SCHOOL PROGRAMS	0.00	70.85	70.85	-70.85
10E--- 165- ---- --	GIFTED	0.00	0.00	0.00	0.00
10E--- 170- ---- --	DRIVER'S ED PROGRAM	0.00	8,029.74	8,029.74	-8,029.74
10E--- 180- ---- --	BILINGUAL PROGRAMS	0.00	200.00	200.00	-200.00
10E--- 190- ---- --	ALTERNATIVE PROGRAMS	0.00	0.00	0.00	0.00
10E--- 191- ---- --		0.00	83,122.64	83,122.64	-83,122.64
10E--- 199- ---- --		0.00	0.00	0.00	0.00
10E--- 211- ---- --	USE SUB ACCOUNT	0.00	17,858.38	17,858.38	-17,858.38
10E--- 212- ---- --	GUIDANCE SERVICE	0.00	73,157.06	73,157.06	-73,157.06
10E--- 213- ---- --	HEALTH SERVICES	0.00	33,301.79	33,301.79	-33,301.79
10E--- 214- ---- --	PSYCHOLOGICAL SERVICE	0.00	34,918.92	34,918.92	-34,918.92
10E--- 215- ---- --	SPEECH PATHOLOGY & AUDIOLOGY	0.00	52,861.35	52,861.35	-52,861.35
10E--- 219- ---- --	OTHER SUPPORT SERVICES	0.00	0.00	0.00	0.00
10E--- 220- ---- --	SUPPORT SERVICES STAFF	0.00	0.00	0.00	0.00
10E--- 221- ---- --	IMPROVEMENT OF INSTRUCTION SER	0.00	34,674.17	34,674.17	-34,674.17
10E--- 222- ---- --	MEDIA SERVICE	0.00	47,702.24	47,702.24	-47,702.24
10E--- 223- ---- --	ASSESSMENT AND TESTING	0.00	0.00	0.00	0.00
10E--- 230- ---- --	SUPPORT SERVICES GEN ADMIN	0.00	0.00	0.00	0.00
10E--- 231- ---- --	BOARD OF EDUCATION SERVICE	0.00	8,214.14	8,214.14	-8,214.14
10E--- 232- ---- --	SUPERINTENDENT OFFICE	0.00	21,255.26	21,255.26	-21,255.26
10E--- 233- ---- --	SPECIAL AREA ADMIN SERV	0.00	38,725.81	38,725.81	-38,725.81
10E--- 236- ---- --		0.00	0.00	0.00	0.00
10E--- 241- ---- --	PRINCIPAL OFFICE	0.00	155,218.01	155,218.01	-155,218.01
10E--- 249- ---- --	MEDICAID CLAIMING SERVICES	0.00	0.00	0.00	0.00
10E--- 251- ---- --	DIRECTOR OF BUSINESS	0.00	10,606.60	10,606.60	-10,606.60
10E--- 252- ---- --	FISCAL SERVICES	0.00	33,334.96	33,334.96	-33,334.96
10E--- 253- ---- --	FACILITY ACQUISITION & CONST	0.00	0.00	0.00	0.00
10E--- 254- ---- --	OPERATION & MAINTENANCE	0.00	20,999.01	20,999.01	-20,999.01
10E--- 255- ---- --	TRANSPORTATION SERVICE	0.00	48,828.59	48,828.59	-48,828.59
10E--- 256- ---- --	FOOD SERVICE	0.00	51,930.26	51,930.26	-51,930.26
10E--- 257- ---- --	INTERNAL SERVICES	0.00	1,459.59	1,459.59	-1,459.59
10E--- 261- ---- --	CENTRAL SUPPORT SERVICES	0.00	52,762.14	52,762.14	-52,762.14
10E--- 262- ---- --	PLANNING SERVICES	0.00	0.00	0.00	0.00
10E--- 263- ---- --		0.00	0.00	0.00	0.00
10E--- 264- ---- --	HUMAN RESOURCE	0.00	14,779.24	14,779.24	-14,779.24
10E--- 266- ---- --	DATA PROCESSING	0.00	0.00	0.00	0.00
10E--- 290- ---- --	OTHER SUPPORT SERVICES	0.00	0.00	0.00	0.00
10E--- 300- ---- --	COMMUNITY SERVICES	0.00	0.00	0.00	0.00
10E--- 319- ---- --		0.00	0.00	0.00	0.00
10E--- 330- ---- --	CIVIC SERVICES	0.00	0.00	0.00	0.00
10E--- 336- ---- --		0.00	0.00	0.00	0.00
10E--- 370- ---- --	NONPUBLIC SCHOOL PUPILS SERV	0.00	1,665.60	1,665.60	-1,665.60
10E--- 380- ---- --	HOME/SCHOOL SERVICE	0.00	36,061.19	36,061.19	-36,061.19

Account Number	FUNC	2022-23 Original	July 2022-23 Mont	2022-23 FYTD Acti	Unexpended Balanc
10E--- 390- ---- --	OTHER COMM SERVICES	0.00	0.00	0.00	0.00
10E--- 410- ---- --	PAY OTHER LEA PUPIL SERVICE	0.00	0.00	0.00	0.00
10E--- 411- ---- --	PAYMENTS FOR REG PROGRAMS	0.00	0.00	0.00	0.00
10E--- 412- ---- --	PAY FOR SPEC ED PROGRAMS	0.00	0.00	0.00	0.00
10E--- 417- ---- --	COMMUNITY COLLEGE	0.00	0.00	0.00	0.00
10E--- 419- ---- --	PAY TO OTH GOVT UNITS	0.00	0.00	0.00	0.00
10E--- 422- ---- --	SP ED TUITION IN STATE GOV	0.00	167,857.00	167,857.00	-167,857.00
10E--- 600- ---- --	PROVISION FOR CONTINGENCIES	0.00	0.00	0.00	0.00
10E--- 813- ---- --	TRANS TO ED	0.00	0.00	0.00	0.00
10E--- 873- ---- --	OTHER REV PLEDGED TO PAY INT	0.00	0.00	0.00	0.00
10E--- 884- ---- --	TRANS TO CAPITAL PROJECT	0.00	0.00	0.00	0.00
1-----	EDUCATION	0.00	2,782,898.30	2,782,898.30	-2,782,898.30
20E--- 113- ---- --	HIGH SCHOOL	0.00	0.00	0.00	0.00
20E--- 120- ---- --	SPECIAL EDUCATION	0.00	0.00	0.00	0.00
20E--- 253- ---- --	FACILITY ACQUISTION & CONST	0.00	770.00	770.00	-770.00
20E--- 254- ---- --	OPERATION & MAINTENANCE	0.00	296,417.81	296,417.81	-296,417.81
20E--- 255- ---- --	TRANSPORTATION SERVICE	0.00	0.00	0.00	0.00
20E--- 600- ---- --	PROVISION FOR CONTINGENCIES	0.00	0.00	0.00	0.00
20E--- 884- ---- --	TRANS TO CAPITAL PROJECT	0.00	0.00	0.00	0.00
2-----	OPERATIONS & MAINTENANCE	0.00	297,187.81	297,187.81	-297,187.81
30E--- 520- ---- --	DEBT SERVICE - INTEREST	0.00	0.00	0.00	0.00
30E--- 530- ---- --	DEBT SERVICE - PRINIPAL	0.00	0.00	0.00	0.00
30E--- 540- ---- --	BOND FEE EXPENSE	0.00	0.00	0.00	0.00
30E--- 704- ---- --		0.00	0.00	0.00	0.00
3-----	DEBT SERVICE	0.00	0.00	0.00	0.00
40E--- 113- ---- --	HIGH SCHOOL	0.00	0.00	0.00	0.00
40E--- 120- ---- --	SPECIAL EDUCATION	0.00	0.00	0.00	0.00
40E--- 254- ---- --	OPERATION & MAINTENANCE	0.00	0.00	0.00	0.00
40E--- 255- ---- --	TRANSPORTATION SERVICE	0.00	108,743.25	108,743.25	-108,743.25
40E--- 600- ---- --	PROVISION FOR CONTINGENCIES	0.00	0.00	0.00	0.00
40E--- 813- ---- --	TRANS TO ED	0.00	0.00	0.00	0.00
4-----	TRANSPORTATION	0.00	108,743.25	108,743.25	-108,743.25
50E--- 110- ---- --	REGULAR EDUCATION	0.00	560.45	560.45	-560.45
50E--- 111- ---- --	ELEMENTARY	0.00	5,009.65	5,009.65	-5,009.65
50E--- 112- ---- --	JUNIOR HIGH	0.00	5,144.18	5,144.18	-5,144.18
50E--- 113- ---- --	HIGH SCHOOL	0.00	2,685.18	2,685.18	-2,685.18
50E--- 120- ---- --	SPECIAL EDUCATION	0.00	26,307.31	26,307.31	-26,307.31
50E--- 121- ---- --	SPEECH AND LANGUAGE IMPAIRED	0.00	0.00	0.00	0.00
50E--- 122- ---- --	CROSS CATEGORICAL	0.00	0.00	0.00	0.00
50E--- 125- ---- --	TITLE I	0.00	1,146.10	1,146.10	-1,146.10
50E--- 140- ---- --	VOCATIONAL PROGRAMS	0.00	607.09	607.09	-607.09
50E--- 141- ---- --	COMM TECHNOLOGIES	0.00	0.00	0.00	0.00
50E--- 142- ---- --	OCCUPATIONS OF HOME	0.00	173.00	173.00	-173.00
50E--- 144- ---- --		0.00	221.12	221.12	-221.12
50E--- 150- ---- --	INTERSCHOLASTIC PROGRAM	0.00	1,315.48	1,315.48	-1,315.48
50E--- 160- ---- --	SUMMER SCHOOL PROGRAMS	0.00	0.00	0.00	0.00
50E--- 165- ---- --	GIFTED	0.00	0.00	0.00	0.00
50E--- 170- ---- --	DRIVER'S ED PROGRAM	0.00	87.47	87.47	-87.47
50E--- 180- ---- --	BILINGUAL PROGRAMS	0.00	0.00	0.00	0.00
50E--- 190- ---- --	ALTERNATIVE PROGRAMS	0.00	0.00	0.00	0.00
50E--- 211- ---- --	USE SUB ACCOUNT	0.00	217.28	217.28	-217.28
50E--- 212- ---- --	GUIDANCE SERVICE	0.00	1,560.06	1,560.06	-1,560.06
50E--- 213- ---- --	HEALTH SERVICES	0.00	4,941.29	4,941.29	-4,941.29
50E--- 214- ---- --	PSYCHOLOGICAL SERVICE	0.00	426.48	426.48	-426.48
50E--- 215- ---- --	SPEECH PATHOLOGY & AUDIOLOGY	0.00	630.98	630.98	-630.98
50E--- 219- ---- --	OTHER SUPPORT SERVICES	0.00	0.00	0.00	0.00
50E--- 221- ---- --	IMPROVEMENT OF INSTRUCTION SER	0.00	1,503.29	1,503.29	-1,503.29

Account Number	FUNC	2022-23 Original	July 2022-23 Mont	2022-23 FYTD Acti	Unexpended Balanc
50E--- 222- ---- --	MEDIA SERVICE	0.00	5,658.42	5,658.42	-5,658.42
50E--- 230- ---- --	SUPPORT SERVICES GEN ADMIN	0.00	0.00	0.00	0.00
50E--- 231- ---- --	BOARD OF EDUCATION SERVICE	0.00	0.00	0.00	0.00
50E--- 232- ---- --	SUPERINTENDENT OFFICE	0.00	541.18	541.18	-541.18
50E--- 233- ---- --	SPECIAL AREA ADMIN SERV	0.00	1,055.64	1,055.64	-1,055.64
50E--- 241- ---- --	PRINCIPAL OFFICE	0.00	6,015.26	6,015.26	-6,015.26
50E--- 251- ---- --	DIRECTOR OF BUSINESS	0.00	92.74	92.74	-92.74
50E--- 252- ---- --	FISCAL SERVICES	0.00	1,955.51	1,955.51	-1,955.51
50E--- 253- ---- --	FACILITY ACQUISITION & CONST	0.00	58.91	58.91	-58.91
50E--- 254- ---- --	OPERATION & MAINTENANCE	0.00	25,984.96	25,984.96	-25,984.96
50E--- 255- ---- --	TRANSPORTATION SERVICE	0.00	12,788.34	12,788.34	-12,788.34
50E--- 256- ---- --	FOOD SERVICE	0.00	5,990.62	5,990.62	-5,990.62
50E--- 257- ---- --	INTERNAL SERVICES	0.00	0.00	0.00	0.00
50E--- 261- ---- --	CENTRAL SUPPORT SERVICES	0.00	739.95	739.95	-739.95
50E--- 264- ---- --	HUMAN RESOURCE	0.00	1,764.91	1,764.91	-1,764.91
50E--- 266- ---- --	DATA PROCESSING	0.00	0.00	0.00	0.00
50E--- 290- ---- --	OTHER SUPPORT SERVICES	0.00	0.00	0.00	0.00
50E--- 300- ---- --	COMMUNITY SERVICES	0.00	0.00	0.00	0.00
50E--- 330- ---- --	CIVIC SERVICES	0.00	0.00	0.00	0.00
50E--- 370- ---- --	NONPUBLIC SCHOOL PUPILS SERV	0.00	0.00	0.00	0.00
50E--- 380- ---- --	HOME/SCHOOL SERVICE	0.00	4,269.18	4,269.18	-4,269.18
5-----	MUNICIPAL RETIREMENT	0.00	119,452.03	119,452.03	-119,452.03
60E--- 222- ---- --	MEDIA SERVICE	0.00	0.00	0.00	0.00
60E--- 253- ---- --	FACILITY ACQUISITION & CONST	0.00	831,839.56	831,839.56	-831,839.56
60E--- 254- ---- --	OPERATION & MAINTENANCE	0.00	0.00	0.00	0.00
6-----	CAPITAL PROJECT	0.00	831,839.56	831,839.56	-831,839.56
80E--- 231- ---- --	BOARD OF EDUCATION SERVICE	0.00	0.00	0.00	0.00
80E--- 236- ---- --		0.00	0.00	0.00	0.00
80E--- 254- ---- --	OPERATION & MAINTENANCE	0.00	0.00	0.00	0.00
80E--- 381- ---- --	UNEMPLOYMENT INSURANCE PAYMENT	0.00	0.00	0.00	0.00
80E--- 813- ---- --	TRANS TO ED	0.00	0.00	0.00	0.00
80E--- 899- ---- --	TRANSF TO O & M	0.00	0.00	0.00	0.00
8-----	TORT	0.00	0.00	0.00	0.00
90E--- 253- ---- --	FACILITY ACQUISITION & CONST	0.00	0.00	0.00	0.00
90E--- 254- ---- --	OPERATION & MAINTENANCE	0.00	0.00	0.00	0.00
9-----	FIRE PREVENTION & SAFETY	0.00	0.00	0.00	0.00

Number of Accounts: 11513

***** End of report *****

```

*****
                                REPORT SPECIFICATIONS
DISTRICT:      Jacksonville IL SD 117
REPORT TITLE:  VENDOR CHECK HISTORY - BOARD REPORT (Dates: 07/21/22 - 08/24/22)
REQUESTED BY:  k.hebb           DATE:           08/24/22
PROGRAM NAME:  fin/3frdt101.    TIME:           2:28:52 PM
COPIES:       1                 LPI:           6
RUN ON SERVER: yes             CREATE ASCII FILE: NO
*****

```

Report Parameters

```

Description:      VENDOR CHECK HISTORY - BOARD REPORT
Report Title:    VENDOR CHECK HISTORY - BOARD REPORT
Print Detail Lines:  Yes

```

<u>Report Ranges</u>	<u>Low</u>	<u>High</u>
Check Number:	0	999999999
Check Amount:	-9999999999.99	9999999999.99
PO Number:	0	9999999999999
Invoice Date:		12/31/9999
Vendor to Display:		
Vendor Type:		ZZZZZ
Vendor Sub Type:		ZZZZZ
Check type to print:	All	
Include Continuation Void	No	
Exclude Voided Checks:	No	
Print Only 1099 Vendors:	No	
Post Month Print Format:	Alphabetic	
Banks Selected:	GEN IIIT ILFND INSUR MURVL	

Account Filters

No account ranges selected

<u>Report Fields</u>	<u>Length</u>	<u>Sign</u>	<u>Edited</u>	<u>Whole</u>	<u>Field Format</u>	<u>Year</u>	<u>Suppress Repeating</u>
Check Number	9						No
Check Date	10						No
Vendor	20						No
Invoice Description	30						No
Amount	12	Left	Yes	No	->, >>>, >>>, >>9.99	Current	No

<u>Sort Fields</u>	<u>Totals</u>	<u>Break Spacing</u>
1-Check Number	Yes	Single

CHECK CHECK		INVOICE		
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
7162	07/25/2022	GUARDIAN	BILL PERIOD 8-01-2022 THRU 8-31-2022	32,396.26
			Totals for 7162	32,396.26
7163	07/25/2022	UNITEDHEALTHCARE	BILL PERIOD 8-01-2022 THRU 8-31-2022	459,360.37
			Totals for 7163	459,360.37
10676	07/26/2022	MISS VIC	BILLING STATEMENT FOR PROPERTY AND CASUALTY INSURANCE JULY 1, 2022-JUNE 30, 2023	-520,167.00
			Totals for 10676	-520,167.00
10809	07/22/2022	BROCKSCHMIDT, BETH	Starter Change	300.00
10809	07/22/2022	BROCKSCHMIDT, BETH	Petty Cash	75.00
			Totals for 10809	375.00
10810	07/22/2022	FROMME, AIMEE (JHS)	2022-2023 JHS Athletics Dept. "Starter Change"	2,000.00
			Totals for 10810	2,000.00
10811	07/22/2022	GILLIS, ANNETTE	Petty Cash 2022-2023	75.00
10811	07/22/2022	GILLIS, ANNETTE	Starter Cash	300.00
			Totals for 10811	375.00
10812	07/22/2022	ILLINOIS STATE POLIC	COST CENTER 01286 JACKSONVILLE SCHOOL DISTRICT #117 FOR FINGERPRINTING	1,500.00
			Totals for 10812	1,500.00
10813	07/22/2022	STAPLES CREDIT PLAN	STAPLES MONTHLY BILL PAYING ALL INVOICES:TITLE, CURRICULUM OFFICE, HR, BUSINESS OFFICE,	1,912.44
			Totals for 10813	1,912.44
10814	07/22/2022	STATE FIRE MARSHAL	CONVEYANCE CERTIFICATE FOR JHS BOWL	75.00
			Totals for 10814	75.00
10815	07/22/2022	WACS	12 REGISTRATIONS FOR GREAT LAKES CHRISTIAN EDUCATORS CONVENTION	828.00
			Totals for 10815	828.00
10816	07/25/2022	CAMERER, MARY	REGISTRATION STARTER CHANGE FOR 2022-2023 SCHOOL YEAR	200.00
			Totals for 10816	200.00
10817	07/25/2022	CAPITAL ONE-WALMART	CUSTODIAN AND BUS GARAGE SUPPLIES	437.37
			Totals for 10817	437.37
10818	07/25/2022	CHIPMAN, TIMOTHY	REGISTRATION STARTER CHANGE FOR 2022-2023 SCHOOL YEAR	100.00
			Totals for 10818	100.00
10819	07/25/2022	DEEN, KRISTIN	REGISTRATION STARTER CHANGE FOR 2022-2023 SCHOOL YEAR	400.00
			Totals for 10819	400.00
10820	07/25/2022	ENGLISH, EMILY	REGISTRATION STARTER CHANGE FOR 2022-2023 SCHOOL YEAR	200.00
			Totals for 10820	200.00
10821	07/25/2022	GFL ENVIRONMENTAL	TRASH FOR EARLY YEARS BUILIDING	332.88
			Totals for 10821	332.88
10822	07/25/2022	JACOBS, JILL	REGISTRATION STARTER CHANGE FOR 2022-2023 SCHOOL YEAR	300.00

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
10822	07/25/2022	JACOBS, JILL	PETTY CASH FOR JMS	100.00
			Totals for 10822	400.00
10823	07/25/2022	JOHN DEERE FINANCIAL	MONTHLY CHARGES FOR	1,068.60
			JACKSONVILLE SCHOOL DISTRICT	
			#117-SHOP SUPPLIES/CHAINSAWS	
			Totals for 10823	1,068.60
10824	07/25/2022	MUNICIPAL UTILITIES	(JHS)1211 N. Diamand	505.69
10824	07/25/2022	MUNICIPAL UTILITIES	North School-1211 N. Main	38.33
10824	07/25/2022	MUNICIPAL UTILITIES	CROSSROADS-30 N. CENTRAL PARK	41.03
			PLAZA	
10824	07/25/2022	MUNICIPAL UTILITIES	Physical Ed Bldg (JHS	41.03
			BOWL)-201 S. Church	
10824	07/25/2022	MUNICIPAL UTILITIES	Washington-524 S. Kosciusko	73.51
10824	07/25/2022	MUNICIPAL UTILITIES	JMS-664 Lincoln Ave	56.71
10824	07/25/2022	MUNICIPAL UTILITIES	JHS Athletic Field-331 W.	1,456.71
			Walnut	
10824	07/25/2022	MUNICIPAL UTILITIES	JHS-1211 N. Diamond	1,553.65
10824	07/25/2022	MUNICIPAL UTILITIES	Lincoln-320 W Independence	45.51
			Ave.	
10824	07/25/2022	MUNICIPAL UTILITIES	BUS GARAGE-837 N. Main	47.75
10824	07/25/2022	MUNICIPAL UTILITIES	211 WEST STATE STREET	45.51
10824	07/25/2022	MUNICIPAL UTILITIES	211 WEST STATE STREET	41.03
10824	07/25/2022	MUNICIPAL UTILITIES	1 W. CENTRAL PARK PLAZA	41.03
10824	07/25/2022	MUNICIPAL UTILITIES	(EARLY YEARS)-506 Jordan	41.03
			Totals for 10824	4,028.52
10825	07/25/2022	NEXTERA ENERGY SERVI	MAY-JUNE 2022	62,965.29
			Totals for 10825	62,965.29
10826	07/25/2022	SECRETARY OF STATE	4 BUS REGISTRATION RENEWALS	40.00
			FOR JSD#117	
			Totals for 10826	40.00
10827	07/25/2022	WINDSTREAM	LONG DISTANCE PHONE AND FAX	161.84
			Totals for 10827	161.84
10828	07/26/2022	AEC FIRE-SAFETY &SEC	JMS FIRE EXTINGUISHER	1,081.00
			INSPECTION	
10828	07/26/2022	AEC FIRE-SAFETY &SEC	LINCOLN FIRE EXTINGUISHER	605.25
			INSPECTION	
10828	07/26/2022	AEC FIRE-SAFETY &SEC	SPECIAL SERVICES FIRE	31.50
			EXTINGUISHER INSPECTION	
10828	07/26/2022	AEC FIRE-SAFETY &SEC	JHS BOWL FIRE EXTINGUISHER	60.75
			INSPECTION	
10828	07/26/2022	AEC FIRE-SAFETY &SEC	EARLY YEARS PROGRAM FIRE	161.00
			EXTINGUISHER INSPECTION	
10828	07/26/2022	AEC FIRE-SAFETY &SEC	JHS FIELD HOUSE FIRE	29.00
			EXTINGUISHER INSPECTION	
10828	07/26/2022	AEC FIRE-SAFETY &SEC	M/W FIRE EXTINGUISHER	159.25
			INSPECTION	
10828	07/26/2022	AEC FIRE-SAFETY &SEC	CROSSROADS FIRE EXTINGUISHER	108.50
			INSPECTION	
10828	07/26/2022	AEC FIRE-SAFETY &SEC	WASHINGTON FIRE EXTINGUISHER	60.50
			INSPECTION	
10828	07/26/2022	AEC FIRE-SAFETY &SEC	EISENHOWER FIRE EXTINGUISHER	118.50
			INSPECTION	
10828	07/26/2022	AEC FIRE-SAFETY &SEC	SOUTH FIRE EXTINGUISHER	55.25
			INSPECTION	
10828	07/26/2022	AEC FIRE-SAFETY &SEC	JHS FIRE EXTINGUISHER	565.25
			INSPECTION	

CHECK CHECK		INVOICE		
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
10828	07/26/2022	AEC FIRE-SAFETY &SEC	NORTH FIRE EXTINGUISHER INSPECTION	158.75
10828	07/26/2022	AEC FIRE-SAFETY &SEC	CENTRAL OFFICE FIRE EXTINGUISHER INSPECTION	89.50
			Totals for 10828	3,284.00
10829	07/26/2022	ALL AMERICAN SPORTS	JHS Football Reconditioning	5,236.95
			Totals for 10829	5,236.95
10830	07/26/2022	AMERICAN RENTAL & PA	LIFT, BOOM, HYDRALIC RENTAL FOR MAINT. DEPT	524.40
			Totals for 10830	524.40
10831	07/26/2022	AT&T MOBILITY	JACKSONVILLE SCHOOL DISTRICT #117 GROUP #2 MAINT. DEPT AND BUS GARAGE	190.22
			Totals for 10831	190.22
10832	07/26/2022	BRAINPOP	BRAINPOP FOR M-W (L. HORTON)	230.00
10832	07/26/2022	BRAINPOP	BRAINPOP FOR SOUTH (M. STODDARD)	175.00
			Totals for 10832	405.00
10833	07/26/2022	CENTRAL RENTALS	PLATE COMPACTOR AND DAMAGE WAIVER ON EQUIPMENT	62.75
			Totals for 10833	62.75
10834	07/26/2022	CITY OF JACKSONVILLE	FUEL FOR JUNE 2022	4,456.79
			Totals for 10834	4,456.79
10835	07/26/2022	CNXT DIGITAL	JHS 2022-23 Annual Subscription for 8to 18 Athletic Software	721.00
			Totals for 10835	721.00
10836	07/26/2022	CROSSROADS TRUCK EQU	SCOTSEALS FOR BUS	102.36
10836	07/26/2022	CROSSROADS TRUCK EQU	BATTERY CABLES FOR BUS	61.68
			Totals for 10836	164.04
10837	07/26/2022	CUNNINGHAM CHILDRENS	TUITION/ROOM AND BOARD FOR JUNE 2022	22,492.67
			Totals for 10837	22,492.67
10838	07/26/2022	GENERAL WASTE SERVIC	WASHINGTON ASBESTOS ABATEMENT WORK	124,506.00
			Totals for 10838	124,506.00
10839	07/26/2022	GENERATION GENIUS	GENERATION GENIUS FOR JMS	1,295.00
			Totals for 10839	1,295.00
10840	07/26/2022	GRAPHIC EDGE, LLC	JHS Football team caps	989.57
10840	07/26/2022	GRAPHIC EDGE, LLC	JHS Football jersey	1,070.19
10840	07/26/2022	GRAPHIC EDGE, LLC	JHS Football gear	52.49
			Totals for 10840	2,112.25
10841	07/26/2022	HILER, JOYCE	STARTER CHANGE AND PETTY CASH FOR CAFETERIA	415.00
			Totals for 10841	415.00
10842	07/26/2022	HURRELBRINK CONSULTI	ARP-IDEA CONSOLIDATED GRANT INK CARTRIDGES	2,766.50
10842	07/26/2022	HURRELBRINK CONSULTI	SPEECH THERAPY SUPPLIES	296.00
			Totals for 10842	3,062.50
10843	07/26/2022	ITOUCH BIOMETRICS LL	LEXMARK MS821DN PRINTER FOR FINGERPRINTING WARRANTY	1,800.00
			Totals for 10843	1,800.00
10844	07/26/2022	JACKSONVILLE SCHOOL	INVOICE FOR BUS SERVICE LINCOLN SUMMER SCHOOL MILEAGE(GAS)	2,719.50
			Totals for 10844	2,719.50

CHECK NUMBER	CHECK DATE	VENDOR	INVOICE DESCRIPTION	AMOUNT
10845	07/26/2022	JHS CAFETERIA	LINCOLN SUMMER PROGRAM LUNCHES AND BREAKFAST	2,388.71
			Totals for 10845	2,388.71
10846	07/26/2022	KLUGE	BUS RAILS, GLUE	130.00
			Totals for 10846	130.00
10847	07/26/2022	LAKESHORE	PART OF PO#3212200251-NORTH	478.00
			Totals for 10847	478.00
10848	07/26/2022	LAKESHORE LEARNING M	LINCOLN TITLE MATERIAL	100.98
			Totals for 10848	100.98
10849	07/26/2022	LAWSON PRODUCTS	VISA-SEAL WIRE TERMINALS AND CONNECTORS	149.31
			Totals for 10849	149.31
10850	07/26/2022	LITTLE RED WAGON	INVOICE FOR TRANSPORTATION SERVICES FROM DAY CARE TO LINCOLN ELEMENTARY SCHOOL	644.00
			Totals for 10850	644.00
10851	07/26/2022	LUDA	2022-2023 BASIC DISTRICT MEMBERSHIP JULY 1, 2022- JUNE 30, 2023	4,100.00
			Totals for 10851	4,100.00
10852	07/26/2022	MIDWEST OCCUPATIONAL	BUS DRIVER PHYSICAL AND DRUG SCREENING	390.00
10852	07/26/2022	MIDWEST OCCUPATIONAL	BUS DRIVER PHYSICAL AND DRUG SCREENING	157.00
			Totals for 10852	547.00
10853	07/26/2022	MOBY MAX	MOBYMAX FOR SPECIAL ED	10,485.00
			Totals for 10853	10,485.00
10854	07/26/2022	MOLO PETROLEUM, LLC	SHELL DRUM FOR BUS	2,117.21
			Totals for 10854	2,117.21
10855	07/26/2022	MORGAN-SCOTT READY M	NORTH SCHOOL SUPPLIES	205.00
			Totals for 10855	205.00
10856	07/26/2022	NAPA AUTO PARTS	REFRIGERANT FOR BUS GARAGE	360.00
10856	07/26/2022	NAPA AUTO PARTS	AIR FILTER	29.99
10856	07/26/2022	NAPA AUTO PARTS	REAR CALIPER	9.49
10856	07/26/2022	NAPA AUTO PARTS	OIL FILTER FOR BUS	63.49
			Totals for 10856	462.97
10857	07/26/2022	PIPCO COMPANIES, LTD	ANNUAL FIRE PROTECTION INSPECTION FOR JMS	150.00
10857	07/26/2022	PIPCO COMPANIES, LTD	ANNUAL FIRE PROTECTION INSPECTION FOR SOUTH	100.00
10857	07/26/2022	PIPCO COMPANIES, LTD	ANNUAL FIRE PROTECTION INSPECTION FOR JHS	250.00
10857	07/26/2022	PIPCO COMPANIES, LTD	ANNUAL FIRE PROTECTION INSPECTION FOR CLC	100.00
			Totals for 10857	600.00
10858	07/26/2022	PRAIRIE FARMS	MILK FOR JUNE 2022	220.51
			Totals for 10858	220.51
10859	07/26/2022	SEESAW	SEESAW FOR SOUTH ELEMENTARY	600.00
10859	07/26/2022	SEESAW	SEESAW FOR MURRAYVILLE-WOODSON	600.00
			Totals for 10859	1,200.00
10860	07/26/2022	SHERWIN-WILLIAMS	WHITE PAINT FOR FOOTBALL FIELD	1,205.00
10860	07/26/2022	SHERWIN-WILLIAMS	COASTAL PLAIN FOR M/W PAINT	38.37
10860	07/26/2022	SHERWIN-WILLIAMS	EARLY YEARS PAINT	153.48
			Totals for 10860	1,396.85

CHECK CHECK		INVOICE		
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
10861	07/26/2022	SHIPPERS RENTAL COMP	RENTALS FOR WASHINGTON	300.00
			Totals for 10861	300.00
10862	07/26/2022	VOELKEL GLASS CO	LINCOLN SCHOOL WINDOW	296.44
			Totals for 10862	296.44
10863	07/26/2022	WATTS COPY SYSTEM	SHIPPING COST FOR XEROX MACHINES SENT BACK	6,607.00
			Totals for 10863	6,607.00
10864	07/26/2022	WAVERLY AUTO SUPPLY	SEVEREDUTY FOR BUS GARAGE	146.00
10864	07/26/2022	WAVERLY AUTO SUPPLY	SCOTCH-BRITE, RED STKT, FILLER PRIMER	231.49
10864	07/26/2022	WAVERLY AUTO SUPPLY	TAPE YELLOW	2.86
			Totals for 10864	380.35
10865	07/26/2022	MISS VIC	BILLING STATEMENT FOR PROPERTY AND CASUALTY INSURANCE JULY 1, 2022-JUNE 30, 2023	520,167.00
			Totals for 10865	520,167.00
10866	07/26/2022	HEBB- PETTY CASH, KR	CENTRAL OFFICE PETTY CASH	60.00
			Totals for 10866	60.00
10867	07/26/2022	UNITED STATES POSTAL	POSTAGE FOR NORTH 2022-23 SCHOOL YEAR	360.00
			Totals for 10867	360.00
10868	07/27/2022	GREENVIEW SCHOOL DIS	COUNTRY HILLS GOLF COURSE	110.00
			Totals for 10868	110.00
10869	07/28/2022	HOYUM, LYNETTE	PROFESSIONAL TEACHER DEVELOPMENT ORFF MUSIC TRAINING	300.00
			Totals for 10869	300.00
10870	08/01/2022	BACKGROUND INVESTIGA	JUL 30, 2022 - BACKGROUND CHECK	168.00
			Totals for 10870	168.00
10871	08/01/2022	BLOOMINGTON HIGH SCH	ENTRY FEE FOR GIRLS SWIM 9/24/22	150.00
			Totals for 10871	150.00
10872	08/01/2022	CANTON HIGH SCHOOL	GOLF ENTRY FEE FOR JHS 9/24/22	150.00
			Totals for 10872	150.00
10873	08/01/2022	CHATHAM GLENWOOD HIG	ENTRY FEE FOR JHS BOYS SOCCER 9/17/22	150.00
			Totals for 10873	150.00
10874	08/01/2022	CHATHAM GLENWOOD HIG	ENTRY FEE FOR GIRLS TENNIS 9/17/22	85.00
			Totals for 10874	85.00
10875	08/01/2022	CUNNINGHAM, WAYNE	JMS SOFTBALL 8/4/22	55.00
			Totals for 10875	55.00
10876	08/01/2022	EAST ALTON-WOOD RIVE	ENTRY FEE FOR JHS VOLLEYBALL 10/14-10/15/2022	200.00
			Totals for 10876	200.00
10877	08/01/2022	EISFELDER, AARON	JMS SOFTBALL 8/3/22	55.00
			Totals for 10877	55.00
10878	08/01/2022	GRANITE CITY HIGH SC	CROSS COUNTRY ENTRY FEE 9/3/22	150.00
			Totals for 10878	150.00
10879	08/01/2022	HARTFORD	INSURANCE BILLING PERIOD 7/1/22-7/31/22	856.81
			Totals for 10879	856.81

CHECK NUMBER	CHECK DATE	VENDOR	INVOICE DESCRIPTION	AMOUNT
10880	08/01/2022	HIGHLAND HIGH SCHOOL	CROSS COUNTRY ENTRY FEE 9/17/22	150.00
			Totals for 10880	150.00
10881	08/01/2022	LINCOLN HIGH SCHOOL	GOLF ENTRY FEE FOR JHS 8/18/22	125.00
			Totals for 10881	125.00
10882	08/01/2022	MACOMB HIGH SCHOOL	ENTRY FEE FOR GIRLS SWIM 9/3/22	150.00
			Totals for 10882	150.00
10883	08/01/2022	MCCARTY, PHIL	JMS SOFTBALL 8/3/22	55.00
			Totals for 10883	55.00
10884	08/01/2022	MUNICIPAL UTILITIES	Eisenhower School-1901 W. Lafayette Ave	126.15
			Totals for 10884	126.15
10885	08/01/2022	MURRAYVILLE SEWER DE	307 Masters-Water 5/01/2022-5/31/2022	166.92
			Totals for 10885	166.92
10886	08/01/2022	PEORIA HIGH SCHOOL	CROSS COUNTRY ENTRY FEE 9/10/22	225.00
			Totals for 10886	225.00
10887	08/01/2022	QUINCY SENIOR HIGH	GOLF ENTRY FEE FOR JHS 8/20/22	250.00
			Totals for 10887	250.00
10888	08/01/2022	QUINCY SENIOR HIGH	ENTRY FEE FOR JHS VOLLEYBALL 10/8/22	200.00
			Totals for 10888	200.00
10889	08/01/2022	QUINCY NOTRE DAME HS	ENTRY FEE FOR JHS BOYS SOCCER 8/26-8/27/22	350.00
			Totals for 10889	350.00
10890	08/01/2022	SACRED HEART-GRIFFIN	ENTRY FEE FOR GIRLS TENNIS 9/3/2022	100.00
			Totals for 10890	100.00
10891	08/01/2022	SPRINGFIELD HIGH SCH	CROSS COUNTRY ENTRY FEE 9/24/22	125.00
			Totals for 10891	125.00
10892	08/01/2022	SPRINGFIELD HIGH SCH	ENTRY FEE FOR GIRLS SWIM 9/10/22	150.00
			Totals for 10892	150.00
10893	08/01/2022	SPRINGFIELD HIGH SCH	ENTRY FEE FOR GIRLS TENNIS 8/26-8/27/22	80.00
			Totals for 10893	80.00
10894	08/01/2022	TAYLORVILLE HIGH SCH	GOLF ENTRY FEE FOR JHS 8/11/22	160.00
			Totals for 10894	160.00
10895	08/01/2022	TRIAD HIGH SCHOOL	ENTRY FEE FOR JHS VOLLEYBALL 9/30-10/1/2022	275.00
			Totals for 10895	275.00
10896	08/01/2022	WHITE, KYLE	JMS SOFTBALL 8/4/22	55.00
10896	08/08/2022	WHITE, KYLE	JMS SOFTBALL 8/4/22	-55.00
			Totals for 10896	0.00
10897	08/02/2022	ADAC	ADAC THROUGHOUT 2022-23 SCHOOL YEAR	6,493.00
			Totals for 10897	6,493.00
10898	08/05/2022	ACE HARDWARE	CLOSING DATE 5/31/2022 PAYING ALL INVOICES FOR JACKSONVILLE SCHOOL DISTRICT	164.92

CHECK NUMBER	CHECK DATE	VENDOR	INVOICE DESCRIPTION	AMOUNT
			#117 SUPPLIES FOR MAINT. SHOP, BUS GARAGE, AND WASHINGTON	
			Totals for 10898	164.92
10899	08/05/2022	DUGAN OIL & TIRE	OIL CHANGE FOR SHOP TRUCK	68.00
			Totals for 10899	68.00
10900	08/05/2022	ETA HAND2MIND	LINCOLN STEM MATERIAL	719.86
			Totals for 10900	719.86
10901	08/05/2022	FRONTIER	EARLY YEARS PROGRAM PHONE - BILLING DATE 7/22/2022	85.41
			Totals for 10901	85.41
10902	08/05/2022	FRONTIER	WASHINGTON LINES	43.87
			Totals for 10902	43.87
10903	08/05/2022	GFL ENVIRONMENTAL	SCHOOLS TRASH SERVICE	4,105.18
			Totals for 10903	4,105.18
10904	08/05/2022	MORGAN CO. BROADCAST	SCHOOL REGISTRATION ADVERTISING FOR JULY 2022	340.00
			Totals for 10904	340.00
10905	08/05/2022	O'REILLY AUTOMOTIVE	BUS GARAGE SUPPLIES	61.99
			Totals for 10905	61.99
10906	08/05/2022	SO. JACKSONVILLE WAT	South School Water & Sewer Usage 7/1/22-7/31/22	50.36
			Totals for 10906	50.36
10907	08/08/2022	BROADVOICE	C#1125007-CHANGING OVER LINES FROM FRONTIER AND MOVING TO BROADVOICE	569.75
			Totals for 10907	569.75
10908	08/08/2022	FRONTIER	PHONE BILLING DATE 7/22/2022	3,549.52
			Totals for 10908	3,549.52
10909	08/08/2022	ILLINOIS STATE BOARD	RETURN OF FY 2022-3235-20-01-069-1170-22, AGRICULTURE EDUCATION	857.00
			Totals for 10909	857.00
10910	08/08/2022	MCC NETWORK SERVICES	MONTHLY SERVICE 8/1/22-8/31/22	2,910.00
			Totals for 10910	2,910.00
10911	08/08/2022	SCHOLASTIC	WASHINGTON ELEMENTARY NEWS 4 AND 2	327.25
			Totals for 10911	327.25
10912	08/08/2022	SMOCK, JARED	JMS SOFTBALL FOR 8/4/22	55.00
			Totals for 10912	55.00
10913	08/09/2022	CUNNINGHAM, JEFF	JMS SOFTBALL 8/10/22	80.00
			Totals for 10913	80.00
10914	08/09/2022	EISFELDER, AARON	JMS BASEBALL 8/10/22	80.00
			Totals for 10914	80.00
10915	08/09/2022	GRANA, JOHN	JMS SOFTBALL 8/10/22	80.00
			Totals for 10915	80.00
10916	08/09/2022	LAMBIE, JOHN	JMS BASEBALL 8/10/22	80.00
			Totals for 10916	80.00
10917	08/10/2022	EISFELDER, AARON	JMS BASEBALL 8/11/22	80.00
			Totals for 10917	80.00
10918	08/10/2022	FARM & HOME SUPPLY	STATEMENT PAYING ALL INVOICES FOR JACKSONVILLE SCHOOL DISTRICT #117- MAINT DEPT, WASHINGTON, JHS	560.00
			Totals for 10918	560.00
10919	08/10/2022	GRANA, JOHN	JMS BASEBALL 8/11/22	80.00

CHECK CHECK		INVOICE		
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
			Totals for 10919	80.00
10920	08/10/2022	MEDIACOM LLC	8/1/22-8/31/2022 STATEMENT OF SERVICE FOR DISTRICT FIBER	105.00
			Totals for 10920	105.00
10921	08/10/2022	MURRAYVILLE-WOODSON	307 Masters-Water 6/30/2022-8/1/2022	36.33
			Totals for 10921	36.33
10922	08/10/2022	PGAV PLANNERS	MORGAN COUNTY PROJECTION FOR ENROLLMENT	2,000.00
			Totals for 10922	2,000.00
10923	08/11/2022	CUNNINGHAM, JEFF	JMS BASEBALL 8/12/22	80.00
			Totals for 10923	80.00
10924	08/11/2022	CUNNINGHAM, WAYNE	JMS BASEBALL 8/12/22	80.00
			Totals for 10924	80.00
10925	08/11/2022	QUILL CORP. (ORDERS)	26661915/26647294/26640149 supplies	1,447.65
10925	08/11/2022	QUILL CORP. (ORDERS)	26577356/26560023/26600100/266 30124 Supplies	408.91
10925	08/11/2022	QUILL CORP. (ORDERS)	PRINTER INK FOR PRINCIPAL CHIPMAN'S OFFICE COPIER	368.94
10925	08/11/2022	QUILL CORP. (ORDERS)	26674584/26704333/26662036/267 58299 Plastic envelopes for students in grades K-2.	1,085.49
			Totals for 10925	3,310.99
10926	08/11/2022	SCHOLASTIC CLASS MAG	SCHOLASTIC NEWS	375.57
			Totals for 10926	375.57
10927	08/12/2022	CUNNINGHAM, JEFF	JMS BASEBALL 8/12/22	80.00
			Totals for 10927	80.00
10928	08/12/2022	GRANA, JOHN	JMS BASEBALL 8/12/22	80.00
			Totals for 10928	80.00
10929	08/15/2022	AMEREN ILLINOIS	315 W WALNUT	232.37
10929	08/15/2022	AMEREN ILLINOIS	ELECTRIC CHARGE FOR WASHINGTON CLASSROOMS	46.19
10929	08/15/2022	AMEREN ILLINOIS	(JHS) 1211 N. Diamond Street	56.49
10929	08/15/2022	AMEREN ILLINOIS	207 WEST STATE ST.	25.85
10929	08/15/2022	AMEREN ILLINOIS	205 WEST STATE ST.	25.85
10929	08/15/2022	AMEREN ILLINOIS	1 W CENTRAL PARK PLZ	59.79
10929	08/15/2022	AMEREN ILLINOIS	3 W CENTRAL PARK PLZ	108.24
10929	08/15/2022	AMEREN ILLINOIS	1 W CENTRAL PARK PLZ	127.89
10929	08/15/2022	AMEREN ILLINOIS	1 W CENTRAL PARK PLZ	52.04
10929	08/15/2022	AMEREN ILLINOIS	211 W STATE ST.	278.59
10929	08/15/2022	AMEREN ILLINOIS	211 W STATE ST.	3,271.42
10929	08/15/2022	AMEREN ILLINOIS	211 W STATE ST.	25.85
10929	08/15/2022	AMEREN ILLINOIS	211 W STATE ST.	80.32
10929	08/15/2022	AMEREN ILLINOIS	30 N. CENTRAL PLAZA	61.93
10929	08/15/2022	AMEREN ILLINOIS	215 W Walnut Street	29.66
			Totals for 10929	4,482.48
10930	08/15/2022	CARPENTER, DON	FOOTBALL 8/19/2022	75.00
10930	08/17/2022	CARPENTER, DON	FOOTBALL 8/19/2022	-75.00
			Totals for 10930	0.00
10931	08/15/2022	CONSTELLATION NEWENE	EISENHOWER-1901 W Lafayette Ave	488.30
10931	08/15/2022	CONSTELLATION NEWENE	Field House(JHS)-315 W Walnut	61.45
10931	08/15/2022	CONSTELLATION NEWENE	JHS-1211 N. Diamond Street	596.10
10931	08/15/2022	CONSTELLATION NEWENE	307 Masters St., Murrayville	124.87
10931	08/15/2022	CONSTELLATION NEWENE	Bus Garage-837 N Main Street	74.76

CHECK CHECK		INVOICE		
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
10931	08/15/2022	CONSTELLATION NEWENE	EARLY YEARS -516 Jordan St	98.26
10931	08/15/2022	CONSTELLATION NEWENE	WASHINGTON-524 S Kosciusko ST	88.36
10931	08/15/2022	CONSTELLATION NEWENE	(JHS BOWL) 215 S Church St	34.10
10931	08/15/2022	CONSTELLATION NEWENE	JMS-664 Lincoln Ave	183.85
10931	08/15/2022	CONSTELLATION NEWENE	Lincoln-320 W Independence	141.84
10931	08/15/2022	CONSTELLATION NEWENE	North-1626 State HWY 78 N	169.20
10931	08/15/2022	CONSTELLATION NEWENE	South-201 Dewey Drive	86.33
10931	08/15/2022	CONSTELLATION NEWENE	CLC 30 N. CENTRAL PARK PLZ	9.15
			Totals for 10931	2,156.57
10932	08/15/2022	CUNNINGHAM, JEFF	FOOTBALL 8/19/2022	75.00
10932	08/17/2022	CUNNINGHAM, JEFF	FOOTBALL 8/19/2022	-75.00
			Totals for 10932	0.00
10933	08/15/2022	EISFELDER, AARON	FOOTBALL 8/19/2022	75.00
10933	08/17/2022	EISFELDER, AARON	FOOTBALL 8/19/2022	-75.00
			Totals for 10933	0.00
10934	08/15/2022	MOSELY, MAURICE	FOOTBALL 8/19/2022	75.00
10934	08/17/2022	MOSELY, MAURICE	FOOTBALL 8/19/2022	-75.00
			Totals for 10934	0.00
10935	08/15/2022	MUNICIPAL UTILITIES	CROSSROADS-30 N. CENTRAL PARK PLAZA	41.03
10935	08/15/2022	MUNICIPAL UTILITIES	(JHS)1211 N. Diamand	1,019.95
10935	08/15/2022	MUNICIPAL UTILITIES	211 WEST STATE STREET	41.03
10935	08/15/2022	MUNICIPAL UTILITIES	(EARLY YEARS)-506 Jordan	52.23
10935	08/15/2022	MUNICIPAL UTILITIES	Lincoln-320 W Independence Ave.	41.03
10935	08/15/2022	MUNICIPAL UTILITIES	JHS-1211 N. Diamond	1,806.00
10935	08/15/2022	MUNICIPAL UTILITIES	JHS Athletic Field-331 W. Walnut	1,974.82
10935	08/15/2022	MUNICIPAL UTILITIES	BUS GARAGE-837 N. Main	47.75
10935	08/15/2022	MUNICIPAL UTILITIES	North School-1211 N. Main	22.87
10935	08/15/2022	MUNICIPAL UTILITIES	211 WEST STATE STREET	41.03
10935	08/15/2022	MUNICIPAL UTILITIES	1 W. CENTRAL PARK PLAZA	41.03
			Totals for 10935	5,128.77
10936	08/15/2022	MURRAYVILLE SEWER DE	307 Masters-Water 6/01/2022-6/30/2022	27.00
			Totals for 10936	27.00
10937	08/15/2022	ROBERTS, NATHAN	FOOTBALL 8/19/2022	75.00
10937	08/17/2022	ROBERTS, NATHAN	FOOTBALL 8/19/2022	-75.00
			Totals for 10937	0.00
10938	08/17/2022	ALTON SR HIGH SCHOOL	ENTRY FEE FOR ALTON TEE-OFF CLASSIC-BOYS GOLF TOURNAMENT	250.00
			Totals for 10938	250.00
10939	08/17/2022	EASTERN ILLINOIS UNI	ENTRY FEE FOR JSD#117-EIU PANTHER MARCHING BAND FESTIVAL	300.00
			Totals for 10939	300.00
10940	08/17/2022	METAMORA BAND BOOSTE	ENTRY FEE FOR JSD#117	200.00
			Totals for 10940	200.00
10941	08/17/2022	MONTICELLO MUSIC BOO	ENTRY FEE FOR JSD#117	200.00
			Totals for 10941	200.00
10942	08/17/2022	STAPLES CREDIT PLAN	STAPLES MONTHLY BILL PAYING ALL INVOICES:TITLE, CURRICULUM OFFICE, BUSINESS OFFICE, CROSSROADS, M/W-CHAIRS, JHS STEP PROGRAM-CHAIRS	3,363.09

CHECK CHECK		INVOICE		
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
			Totals for 10942	3,363.09
10943	08/17/2022	WIU	ENTRY FEE FOR JSD#117	200.00
			Totals for 10943	200.00
10944	08/17/2022	CARPENTER, DON	FOOTBALL 8/19/2022	85.00
			Totals for 10944	85.00
10945	08/17/2022	CUNNINGHAM, JEFF	FOOTBALL 8/19/2022	85.00
			Totals for 10945	85.00
10946	08/17/2022	EISFELDER, AARON	FOOTBALL 8/19/2022	85.00
			Totals for 10946	85.00
10947	08/17/2022	MOSELY, MAURICE	FOOTBALL 8/19/2022	85.00
			Totals for 10947	85.00
10948	08/17/2022	ROBERTS, NATHAN	FOOTBALL 8/19/2022	85.00
			Totals for 10948	85.00
10949	08/17/2022	O'BRIEN, JOE	JMS SOFTBALL 8/18/2022	80.00
			Totals for 10949	80.00
10950	08/17/2022	SMOCK, JARED	JMS SOFTBALL 8/18/2022	80.00
			Totals for 10950	80.00
10951	08/18/2022	DEARING, JILL	VOLLEYBALL JHS 8/23/22	95.00
			Totals for 10951	95.00
10952	08/18/2022	HEMMERLE, LARRY	BOYS SOCCER 8/23/22	110.00
			Totals for 10952	110.00
10953	08/18/2022	HOME DEPOT CREDIT SE	SUPPLIES FOR THE FOLLOWING: SHOP, JHS, CENTRAL OFFICE, JMS, EIS, LINCOLN, WASHINGTON, NORTH, E.YEARS, SOUTH	1,415.72
			Totals for 10953	1,415.72
10954	08/18/2022	MANNEH, MARK	BOYS SOCCER 8/24/22	55.00
10954	08/18/2022	MANNEH, MARK	BOYS SOCCER 8/24/22	-55.00
			Totals for 10954	0.00
10955	08/18/2022	MCCARTY, PHIL	JMS BASEBALL 8/19/22	80.00
			Totals for 10955	80.00
10956	08/18/2022	O'SHEA, DAVID	BOYS SOCCER 8/24/22	55.00
10956	08/18/2022	O'SHEA, DAVID	BOYS SOCCER 8/24/22	-55.00
			Totals for 10956	0.00
10957	08/18/2022	PETERSON, BRIAN	BOYS SOCCER 8/23/22	110.00
			Totals for 10957	110.00
10958	08/18/2022	TURLEY, ERIC	BOYS SOCCER 8/23/22	110.00
			Totals for 10958	110.00
10959	08/18/2022	VILAYHONG, TROY	JMS BASEBALL 8/19/22	80.00
			Totals for 10959	80.00
10960	08/18/2022	WILSON, LINDA	VOLLEYBALL JHS 8/23/22	95.00
			Totals for 10960	95.00
10961	08/24/2022	AEC FIRE-SAFETY &SEC	BUS FIRE EXTINGUISHER INSPECTIONS	1,228.50
10961	08/24/2022	AEC FIRE-SAFETY &SEC	INSPECT SUPPRESSION HOOD SYSTEM AT JHS	268.00
10961	08/24/2022	AEC FIRE-SAFETY &SEC	INSPECT FIRE EXTINGUISHER AT WASHINGTON MODULAR BUILDINGS	58.00
			Totals for 10961	1,554.50
10962	08/24/2022	AFFORDABLE SHRED	CENTRAL OFFICE SHRED	427.80
			Totals for 10962	427.80
10963	08/24/2022	AFPLANSERV	INVOICE PERIOD 6/1/22-6/30/22	182.00
			Totals for 10963	182.00
10964	08/24/2022	AMERICAN RENTAL & PA	A#1000936 RENTAL FOR HYDRAULIC LIFT	364.80

CHECK NUMBER	CHECK DATE	VENDOR	INVOICE DESCRIPTION	AMOUNT
			Totals for 10964	364.80
10965	08/24/2022	ANDERSON'S	WASHINGTON PAW BTTL	132.98
			Totals for 10965	132.98
10966	08/24/2022	ARAMARK UNIFORM SERV	BUS GARAGE TOWEL SERVICE	36.83
10966	08/24/2022	ARAMARK UNIFORM SERV	BUS GARAGE TOWEL SERVICE	36.83
10966	08/24/2022	ARAMARK UNIFORM SERV	BUS GARAGE TOWEL SERVICE	36.83
			Totals for 10966	110.49
10967	08/24/2022	ARTHUR J GALLAGHER R	2022 CONSTRUCTION BOND RIDER AND BOND ISSUANCE FEE	2,900.00
			Totals for 10967	2,900.00
10968	08/24/2022	AT&T MOBILITY	JACKSONVILLE SCHOOL DISTRICT #117 GROUP #2 MAINT. DEPT AND BUS GARAGE	106.37
			Totals for 10968	106.37
10969	08/24/2022	AUBRY, KATHERINE	INTERPRETING SERVICES FOR 7/25/22	124.00
10969	08/24/2022	AUBRY, KATHERINE	INTERPRETING SERVICES FOR 8/18/22	110.00
			Totals for 10969	234.00
10970	08/24/2022	BARNES & NOBLE INC	SOUTH BOOKS	2,112.52
			Totals for 10970	2,112.52
10971	08/24/2022	BESTDRIVE JACKSONVIL	TIRES FOR BUS	953.00
			Totals for 10971	953.00
10972	08/24/2022	BOOM LEARNING	BOOM LEARNING FOR NORTH	400.00
			Totals for 10972	400.00
10973	08/24/2022	BRAINPOP	BRAINPOP & BRAINPOP JR FOR EISENHOWER	1,620.00
			Totals for 10973	1,620.00
10974	08/24/2022	CARNEGIE LEARNING	SPANISH & GERMAN TEXTBOOKS FOR JMS AND JHS	81,135.62
			Totals for 10974	81,135.62
10975	08/24/2022	CITY OF JACKSONVILLE	JULY 2022 FUEL	3,017.86
			Totals for 10975	3,017.86
10976	08/24/2022	COMMITTEE FOR CHILDR	SECOND STEP FOR JMS	2,719.00
			Totals for 10976	2,719.00
10977	08/24/2022	CROSSROADS TRUCK EQU	BATTERY FOR BUS GARAGE	419.97
			Totals for 10977	419.97
10978	08/24/2022	CULLIGAN OF SPRINGFI	SERVICE 8/1/22-8/31/22 A#029207	7.50
			Totals for 10978	7.50
10979	08/24/2022	CUNNINGHAM CHILDRENS	ROOM/BOARD/TUITION FOR JULY 2022	14,124.18
			Totals for 10979	14,124.18
10980	08/24/2022	DECKER EQUIPMENT	TITLE MATERIAL FOR SALEM-248214	144.64
			Totals for 10980	144.64
10981	08/24/2022	DESIGNED ROOFING SYS	WOOD SHOP ROOF REPLACEMENT AT JHS	27,086.40
			Totals for 10981	27,086.40
10982	08/24/2022	DUGAN OIL & TIRE	BRAKE PADS FOR MAINT TRUCK	566.00
			Totals for 10982	566.00
10983	08/24/2022	FAITH PRINTING	HANDBOOKS FOR SCHOOLS-EISENHOWER, LINCOLN, M/W, NORTH, SOUTH, WASHINGTON, EARLY YEARS, PI PRESCHOOL	4,353.25

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
10983	08/24/2022	FAITH PRINTING	AWARD CERTIFICATES FOR SOUTH	59.00
10983	08/24/2022	FAITH PRINTING	25 BUS MANUALS	54.00
			Totals for 10983	4,466.25
10984	08/24/2022	FOUNDATION BUILDING	CEILING TILES	2,194.24
			Totals for 10984	2,194.24
10985	08/24/2022	GREEN WORKS, INC	SERVICE RENDERED AT JHS BASEBALL FIELD	395.00
			Totals for 10985	395.00
10986	08/24/2022	GROTH MUSIC COMPANY	ELEMENTARY MUSIC RECORDERS	937.11
			Totals for 10986	937.11
10987	08/24/2022	HANDWRITING WITHOUT	ADDITIONAL HANDWRITING WITHOUT TEARS WORKBOOKS	718.58
			Totals for 10987	718.58
10988	08/24/2022	IASA	IASA LEVEL UP LEADERSHIP COHORT-YEAR ONE FOR JSD#117-ASSISTANT SUPERINTEDENT	2,750.00
			Totals for 10988	2,750.00
10989	08/24/2022	INTERSTATE BILLING S	SERVICE INVOICE FOR BUS	789.56
10989	08/24/2022	INTERSTATE BILLING S	ECU W/ATC-HPB	1,390.00
10989	08/24/2022	INTERSTATE BILLING S	FUEL PUMPS FOR BUSES	896.00
			Totals for 10989	3,075.56
10990	08/24/2022	IRWIN SEATING CO.	ATTACHMENT PLATE, ETC. FOR JMS	91.53
			Totals for 10990	91.53
10991	08/24/2022	JHS CAFETERIA	GOODIE BAGS FOR OPENING DAY CEREMONY	502.20
			Totals for 10991	502.20
10992	08/24/2022	JOHN DEERE FINANCIAL	MONTHLY CHARGES FOR JACKSONVILLE SCHOOL DISTRICT #117-SHOP SUPPLIES/JHS SUPPLIES	100.42
			Totals for 10992	100.42
10993	08/24/2022	LAKESHORE	CLASSROOM SUPPLIES	84.09
10993	08/24/2022	LAKESHORE	CLASSROOM SUPPLIES	344.79
10993	08/24/2022	LAKESHORE	CLASSROOM SUPPLIES	271.87
10993	08/24/2022	LAKESHORE	BOOKS FOR SALEM	146.63
10993	08/24/2022	LAKESHORE	Classroom Supplies	447.86
10993	08/24/2022	LAKESHORE	CLASSROOM SUPPLIES	163.95
			Totals for 10993	1,459.19
10994	08/24/2022	LAWSON PRODUCTS	CLEAR CONNECTORS, AEROSOL PRIMER, ETC. FOR BUS GARAGE	401.24
			Totals for 10994	401.24
10995	08/24/2022	LINKS GOLF COURSE	JHS Golf Team Pass	500.00
			Totals for 10995	500.00
10996	08/24/2022	LOWE, BRIAN	REFUND FOR TECH AND REGISTRATION	40.00
			Totals for 10996	40.00
10997	08/24/2022	MANUEVERING THE MIDD	DIGITAL RESOURCES FOR JMS	2,332.00
			Totals for 10997	2,332.00
10998	08/24/2022	MC GRAW HILL EDUCATI	ALEKS	5,762.16
			Totals for 10998	5,762.16
10999	08/24/2022	MCKESSON	COUGH DROPS FOR JHS	109.25
			Totals for 10999	109.25
11000	08/24/2022	MEMORIA PRESS	BOOKS FOR SALEM	84.41
			Totals for 11000	84.41

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
11001	08/24/2022	MIDWEST OCCUPATIONAL	DRUG SCREEN FOR BUS DRIVER	157.00
11001	08/24/2022	MIDWEST OCCUPATIONAL	DRUG SCREEN FOR BUS DRIVER	390.00
11001	08/24/2022	MIDWEST OCCUPATIONAL	DRUG SCREEN FOR BUS DRIVER	65.00
			Totals for 11001	612.00
11002	08/24/2022	MYERS SIGNS AND GRAP	BUS GARAGE SETS OF 2 JSD#117	480.00
			Totals for 11002	480.00
11003	08/24/2022	N2Y INC.	N2Y ULS Quote Q-87742 OPP-164668	4,520.20
			Totals for 11003	4,520.20
11004	08/24/2022	NAPA AUTO PARTS	GASTANK REP EPXY LOZ	18.68
11004	08/24/2022	NAPA AUTO PARTS	GLOVES	45.98
11004	08/24/2022	NAPA AUTO PARTS	BOXED MINITURES FOR BUS GARAGE	30.80
11004	08/24/2022	NAPA AUTO PARTS	SCOTCH MASKING TAPE	5.99
11004	08/24/2022	NAPA AUTO PARTS	SERPENTINE BELT FOR BUS GARAGE	56.99
			Totals for 11004	158.44
11005	08/24/2022	NAPA AUTO PARTS	Air compressor	2,435.00
			Totals for 11005	2,435.00
11006	08/24/2022	NEGWER DOOR SYSTEMS	TEMPERED GLASS FOR EARLY YEARS	285.00
			Totals for 11006	285.00
11007	08/24/2022	NWEA	NWEA FOR 2022-2023	20,571.08
			Totals for 11007	20,571.08
11008	08/24/2022	OCOMOWOC DEVELOPME	TUITION FOR JULY 2022	3,486.84
			Totals for 11008	3,486.84
11009	08/24/2022	OUR TOWN BOOKS	THE WHOLE BRAIN BOOKS FOR SOUTH	289.00
			Totals for 11009	289.00
11010	08/24/2022	PERSONAL MOBILITY	ANNUAL INSTPECTION AT JHS BOWL	246.00
			Totals for 11010	246.00
11011	08/24/2022	PITSCO EDUCATION	TITLE SUPPLIES FOR M-W	282.79
			Totals for 11011	282.79
11012	08/24/2022	POWER SPELLING INC	POWER SPELLING FOR WASHINGTON	250.00
			Totals for 11012	250.00
11013	08/24/2022	PRAIRIELAND FS, INC	BUS FUEL FOR JULY 2022-11326619/11326620	7,491.60
			Totals for 11013	7,491.60
11014	08/24/2022	QUILL CORP. (ORDERS)	Supplies	305.85
			Totals for 11014	305.85
11015	08/24/2022	REDEYE NETWORK SOLUT	EDUCATIONAL SERVICES TIME AND MATERIALS	918.75
			Totals for 11015	918.75
11016	08/24/2022	RENAISSANCE LEARNING	Accelerated Reader Renewal for 22-23 School Year	20,574.04
11016	08/24/2022	RENAISSANCE LEARNING	FRECKLE FOR JMS	3,750.00
11016	08/24/2022	RENAISSANCE LEARNING	FRECKLE FOR EISENHOWER	4,930.00
			Totals for 11016	29,254.04
11017	08/24/2022	SCHOLASTIC	SCHOLASTIC FACE BOOKS FOR LINCOLN	692.32
11017	08/24/2022	SCHOLASTIC	40607796/40609615 LINCOLN BOOKS	143.89
			Totals for 11017	836.21
11018	08/24/2022	SCHOOL MATE	LINCOLN ELEMENTARY PLANNERS AND PAGE MARKER RULERS	592.50

CHECK CHECK		INVOICE		
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
11018	08/24/2022	SCHOOL MATE	LINCOLN ELEMENTARY STANDARD FOLDERS	310.80
11018	08/24/2022	SCHOOL MATE	LINCOLN ELEMENTARY STANDARD FOLDERS	310.80
Totals for 11018				1,214.10
11019	08/24/2022	SCOTT BROTHERS ELECT	WASHINGTON-PRIMARY CONDUIT COMMUNICATION LINKS FROM HUB AT JMS TO HEB AT TEMP CLASSROOMS	6,900.00
11019	08/24/2022	SCOTT BROTHERS ELECT	WASHINGTON-NEW DATA AND FIBER/TRENCHING	5,400.00
Totals for 11019				12,300.00
11020	08/24/2022	SECURITY LOCK CO.	DUPLICATE KEYS FOR FIRE FILE CABINET	7.50
Totals for 11020				7.50
11021	08/24/2022	SHERWIN-WILLIAMS	WHITE PAINT FOR JHS	2,410.00
11021	08/24/2022	SHERWIN-WILLIAMS	JMS SKETCH P DRY E KIT	55.41
11021	08/24/2022	SHERWIN-WILLIAMS	PAINT FOR EARLY YEARS	108.68
11021	08/24/2022	SHERWIN-WILLIAMS	RED PAINT FOR JHS FOOTBALL FIELD	286.20
11021	08/24/2022	SHERWIN-WILLIAMS	RED PAINT FOR LINCOLN	106.69
11021	08/24/2022	SHERWIN-WILLIAMS	JHS FOOTBALL PAINT	143.10
11021	08/24/2022	SHERWIN-WILLIAMS	JHS PAINT	31.16
11021	08/24/2022	SHERWIN-WILLIAMS	EARLY YEARS PAINT	60.31
11021	08/24/2022	SHERWIN-WILLIAMS	JMS SUPPLIES	15.96
11021	08/24/2022	SHERWIN-WILLIAMS	GRAY PAINT FOR M/W	139.86
Totals for 11021				3,357.37
11022	08/24/2022	SHIPPERS RENTAL COMP	UNIT #'S 260008 AND 260095 WASHINGTON RENTALS	300.00
Totals for 11022				300.00
11023	08/24/2022	SPECIAL EDUCATION SE	TUITION FOR JULY 2022	6,756.59
Totals for 11023				6,756.59
11024	08/24/2022	STENHOUSE PUBLISHERS	SHIFTING THE BALANCE BOOKS	288.00
Totals for 11024				288.00
11025	08/24/2022	STEPS TO LITERACY	TITLE BOOKS FOR LINCOLN	1,010.02
11025	08/24/2022	STEPS TO LITERACY	LINCOLN TITLE MATERIAL	69.43
Totals for 11025				1,079.45
11026	08/24/2022	SUCCESS BY DESIGN, I	STUDENT PLANNERS FOR EISENHOWER	724.14
Totals for 11026				724.14
11027	08/24/2022	TANGIBLE PLAY, INC.	OSMO FOR LINCOLN	218.00
Totals for 11027				218.00
11028	08/24/2022	THE LITTLE SIGN COMP	M-W TITLE MATERIAL	230.00
Totals for 11028				230.00
11029	08/24/2022	THEMES & VARIATIONS	MUSICPLAY ONLINE	174.95
Totals for 11029				174.95
11030	08/24/2022	THOMPSON ELECTRONICS	FIRE ALARM MONITORING- WASHINGTON MODULES	855.00
11030	08/24/2022	THOMPSON ELECTRONICS	WASHINGTON MODULARS FIRE ALARM MONITORING	760.00
11030	08/24/2022	THOMPSON ELECTRONICS	JMS PANEL REPAIR	1,019.05
Totals for 11030				2,634.05
11031	08/24/2022	TRU-STRIPE INC	JMS PAINT FOR ROADWAY	875.00
11031	08/24/2022	TRU-STRIPE INC	TRAFFIC STRIPING AT EISENHOWER	1,930.00
Totals for 11031				2,805.00

CHECK CHECK		INVOICE		
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
11032	08/24/2022	USSPECIALTY COATINGS	JHS Cross Country paint / supplies	273.00
			Totals for 11032	273.00
11033	08/24/2022	VALLEY BUSINESS MACH	GRAPHING CALCULATORS FOR JHS MATH	2,638.00
			Totals for 11033	2,638.00
11034	08/24/2022	WAVERLY AUTO SUPPLY	SEVEREDUTY FOR BUS	219.00
			Totals for 11034	219.00
11035	08/24/2022	WESTERN ILLINOIS YOU	VOUCHERS FOR CAMPERS AT 2022 SUMMER CAMP	26,850.00
11035	08/24/2022	WESTERN ILLINOIS YOU	VOUCHERS FOR CAMPERS AT 2022 SUMMER CAMP	1,050.00
			Totals for 11035	27,900.00
11036	08/24/2022	WILSON LANGUAGE TRAI	WILSON LANGUAGE MATERIAL	243.00
			Totals for 11036	243.00
11037	08/22/2022	BMO CORPORATE MASTER	CURRICULUM SUPPLIES-NORTH	304.86
11037	08/22/2022	BMO CORPORATE MASTER	CURRICULUM SUPPLIES-LINCOLN	6,445.88
11037	08/22/2022	BMO CORPORATE MASTER	MAINT DEPT.- KEYBOARD FOR ASSISTANT SUPERINTENDENT	49.29
11037	08/22/2022	BMO CORPORATE MASTER	FAXAGE-FAX AND PHONE-WASHINGTON AND JHS	48.36
11037	08/22/2022	BMO CORPORATE MASTER	AMAZON SPECIAL SERVICES-TOSS	168.99
11037	08/22/2022	BMO CORPORATE MASTER	SPECIAL SERVICES STORAGE - TAP SUGAR PACKETS	19.34
11037	08/22/2022	BMO CORPORATE MASTER	JMS AMAZON -CART	88.35
11037	08/22/2022	BMO CORPORATE MASTER	SKYWARD CONFERENCES FOR 4 CENTRAL OFFICE EMPLOYEES	1,000.00
11037	08/22/2022	BMO CORPORATE MASTER	JMS AMAZON -TAPE, MARKERS, ETC.	108.02
11037	08/22/2022	BMO CORPORATE MASTER	CURRICULUM SUPPLIES-M/W	197.88
11037	08/22/2022	BMO CORPORATE MASTER	JMS AMAZON -AMERICAN FLAG	88.97
11037	08/22/2022	BMO CORPORATE MASTER	Office supplies	17.94
11037	08/22/2022	BMO CORPORATE MASTER	FAXAGE JHS CHARGE	5.00
11037	08/22/2022	BMO CORPORATE MASTER	CURRICULUM SUPPLIES-NORTH	52.94
11037	08/22/2022	BMO CORPORATE MASTER	MAINT DEPT.- BUILDING RESILIENCE IN STUDENTS BOOK FOR CROSSROADS	23.03
11037	08/22/2022	BMO CORPORATE MASTER	CURRICULUM SUPPLIES-M/W	200.97
11037	08/22/2022	BMO CORPORATE MASTER	WORKSHOP	130.00
11037	08/22/2022	BMO CORPORATE MASTER	JMS AMAZON -LIBRARY CARD POCKET ENVELOPES	53.58
11037	08/22/2022	BMO CORPORATE MASTER	JMS AMAZON -WOOD FILE CABINET	188.88
11037	08/22/2022	BMO CORPORATE MASTER	JMS AMAZON - COLORED CARDSTOCK	105.21
11037	08/22/2022	BMO CORPORATE MASTER	HOTEL ROOM -FOOD	3.50
11037	08/22/2022	BMO CORPORATE MASTER	JMS AMAZON - STAPLER	15.65
11037	08/22/2022	BMO CORPORATE MASTER	AMAZON-MAGNETIC SHEETS	17.47
11037	08/22/2022	BMO CORPORATE MASTER	JMS AMAZON -BOOK	14.49
11037	08/22/2022	BMO CORPORATE MASTER	EARLY YEARS PROGRAM-AMAZON	111.28
11037	08/22/2022	BMO CORPORATE MASTER	CURRICULUM SUPPLIES-NORTH	7.19
11037	08/22/2022	BMO CORPORATE MASTER	ISU CONFERENCES	168.00
11037	08/22/2022	BMO CORPORATE MASTER	SPECIAL SERVICES WALMART-RIBBON	45.60
11037	08/22/2022	BMO CORPORATE MASTER	CURRICULUM SUPPLIES	20.66
11037	08/22/2022	BMO CORPORATE MASTER	CURRICULUM SUPPLIES	884.13
11037	08/22/2022	BMO CORPORATE MASTER	CURRICULUM SUPPLIES	481.29

CHECK CHECK		INVOICE		
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
11037	08/22/2022	BMO CORPORATE MASTER	USPS CENTRAL OFFICE POSTAGE	74.99
11037	08/22/2022	BMO CORPORATE MASTER	MAINT DEPT.-BATTERIES	33.69
11037	08/22/2022	BMO CORPORATE MASTER	SPECIAL SERVICES-USPS POSTAGE	217.99
11037	08/22/2022	BMO CORPORATE MASTER	SPECIAL SERVICES	235.00
11037	08/22/2022	BMO CORPORATE MASTER	AMAZON-TRANSCIEVER	277.76
11037	08/22/2022	BMO CORPORATE MASTER	LANYARDS FOR NEW EMPLOYEES	725.00
11037	08/22/2022	BMO CORPORATE MASTER	MAINT DEPT.- AMAZON GORILLA ROLLER	13.99
11037	08/22/2022	BMO CORPORATE MASTER	HOTEL ROOM	450.75
11037	08/22/2022	BMO CORPORATE MASTER	CURRICULUM SUPPLIES	596.52
11037	08/22/2022	BMO CORPORATE MASTER	AMAZON-A PLUS STORAGE	275.00
11037	08/22/2022	BMO CORPORATE MASTER	DMARC DIGESTS	10.00
11037	08/22/2022	BMO CORPORATE MASTER	JMS AMAZON -WASTEBASKET	37.45
11037	08/22/2022	BMO CORPORATE MASTER	SPECIAL SERVICES-WALMART	6.84
11037	08/22/2022	BMO CORPORATE MASTER	INVACARE BATTERY FOR LIFT	-316.87
11037	08/22/2022	BMO CORPORATE MASTER	SPECIAL SERVICES-AMAZON	25.99
11037	08/22/2022	BMO CORPORATE MASTER	SPECIAL SERVICES-WALMART	81.03
11037	08/22/2022	BMO CORPORATE MASTER	AMAZON-PULL DOWN PROJECTOR SCREEN	265.23
11037	08/22/2022	BMO CORPORATE MASTER	CURRICULUM SUPPLIES-NORTH	103.83
11037	08/22/2022	BMO CORPORATE MASTER	MAINT DEPT.-ECODRIVE AC	213.00
11037	08/22/2022	BMO CORPORATE MASTER	MAINT DEPT.-SITEONE LANDSCAPE SUPPLY	104.62
11037	08/22/2022	BMO CORPORATE MASTER	EARLY YEARS PROGRAM-AMAZON	619.71
11037	08/22/2022	BMO CORPORATE MASTER	EARLY YEARS PROGRAM-AMAZON	14.62
11037	08/22/2022	BMO CORPORATE MASTER	SPECIAL SERVICES-AMAZON TOSS	109.99
11037	08/22/2022	BMO CORPORATE MASTER	SPECIAL SERVICES WALMART	76.89
11037	08/22/2022	BMO CORPORATE MASTER	SPECIAL SERVICES-WALMART TOSS	10.00
11037	08/22/2022	BMO CORPORATE MASTER	SPECIAL SERVICES-TOSS	253.67
11037	08/22/2022	BMO CORPORATE MASTER	SPECIAL SERVICES-AMAZON TOSS	17.88
11037	08/22/2022	BMO CORPORATE MASTER	JMS AMAZON - WIPES, SCISSORS, PENCILS, ETC.	140.48
11037	08/22/2022	BMO CORPORATE MASTER	JMS AMAZON - RAFFLE TICKETS	13.98
11037	08/22/2022	BMO CORPORATE MASTER	EARLY YEARS PROGRAM-AMAZON	117.89
11037	08/22/2022	BMO CORPORATE MASTER	POSTAGE FOR MAILING BMO CC PAYMENT	26.95
11037	08/22/2022	BMO CORPORATE MASTER	BACKGROUND INVESTIGATION BUREAU-BACKGROUND CHECK	168.00
11037	08/22/2022	BMO CORPORATE MASTER	HARBOR FREIGHT FOR BUS GARAGE	194.63
11037	08/22/2022	BMO CORPORATE MASTER	HOME DEPOT	57.12
11037	08/22/2022	BMO CORPORATE MASTER	HOME DEPOT	20.24
11037	08/22/2022	BMO CORPORATE MASTER	AMAZON-POWER STRIP PROTECTOR	414.75
11037	08/22/2022	BMO CORPORATE MASTER	ART SUPPLIES	125.46
11037	08/22/2022	BMO CORPORATE MASTER	CURRICULUM SUPPLIES-WASHINGTON	2,463.91
11037	08/22/2022	BMO CORPORATE MASTER	MAINT DEPT.-OFFICE CHAIR FOR ASSISTANT SUPERINTENDENT	299.95
11037	08/22/2022	BMO CORPORATE MASTER	MAINT DEPT.-SHELF FOR HR	74.68
11037	08/22/2022	BMO CORPORATE MASTER	MAINT DEPT.- WIRELESS MOUSE FOR SUPERINTENDENT	59.98
11037	08/22/2022	BMO CORPORATE MASTER	MAINT DEPT.- STARTER SWITCH AND KEY FITS	16.99
11037	08/22/2022	BMO CORPORATE MASTER	MAINT DEPT.- AMAZON TRACK AND FIELD REPAIR KIT	289.48
11037	08/22/2022	BMO CORPORATE MASTER	WORKSHOP	65.00
11037	08/22/2022	BMO CORPORATE MASTER	ISU CONFERENCES	179.00

CHECK CHECK		INVOICE				
NUMBER	DATE	VENDOR		DESCRIPTION	AMOUNT	
11037	08/22/2022	BMO CORPORATE MASTER		ISU CONFERENCE	654.00	
11037	08/22/2022	BMO CORPORATE MASTER		JMS AMAZON -COLORED CARDSTOCK	51.80	
11037	08/22/2022	BMO CORPORATE MASTER		JMS AMAZON -CALENDAR	8.99	
11037	08/22/2022	BMO CORPORATE MASTER		JMS AMAZON -COMPUTER DESK	1,109.97	
11037	08/22/2022	BMO CORPORATE MASTER		JMS AMAZON -OVER THE DOOR HOOK	21.28	
11037	08/22/2022	BMO CORPORATE MASTER		JMS AMAZON -L SHAPED DESK	732.28	
11037	08/22/2022	BMO CORPORATE MASTER		JMS AMAZON -SUPPLIES	172.53	
11037	08/22/2022	BMO CORPORATE MASTER		JMS AMAZON -BOOKCASE	149.24	
11037	08/22/2022	BMO CORPORATE MASTER		JMS AMAZON - ERASERS	5.99	
11037	08/22/2022	BMO CORPORATE MASTER		JMS AMAZON -INK CARTRIDGE	79.99	
11037	08/22/2022	BMO CORPORATE MASTER		SPECIAL SERVICES-WALMART	15.44	
11037	08/22/2022	BMO CORPORATE MASTER		SPECIAL SERVICES-IAASE ANNUAL MEMBERSHIP 2023	180.00	
11037	08/22/2022	BMO CORPORATE MASTER		SPECIAL SERVICES-AMAZON	18.69	
11037	08/22/2022	BMO CORPORATE MASTER		SPECIAL SERVICES-AMAZON PLANNER	25.99	
11037	08/22/2022	BMO CORPORATE MASTER		SPECIAL SERVICES-AMAZON MANIKIN DOLL HEAD	29.97	
11037	08/22/2022	BMO CORPORATE MASTER		JHS GENERAL- BANK DEPOSIT STAMP	19.98	
11037	08/22/2022	BMO CORPORATE MASTER		EARLY YEARS PROGRAM-USPS	57.60	
11037	08/22/2022	BMO CORPORATE MASTER		SUPERINTENDENT SURVEY FOR DISTRICT	384.00	
11037	08/22/2022	BMO CORPORATE MASTER		EARLY YEARS PROGRAM-COUNTY MARKET	246.95	
11037	08/22/2022	BMO CORPORATE MASTER		EARLY YEARS PROGRAM-COUNTY MARKET	37.32	
11037	08/22/2022	BMO CORPORATE MASTER		EARLY YEARS PROGRAM-TEACHING STRATEGIES	1,485.00	
11037	08/22/2022	BMO CORPORATE MASTER		EARLY YEARS PROGRAM-AMAZON	393.29	
11037	08/22/2022	BMO CORPORATE MASTER		EARLY YEARS PROGRAM-AMAZON	286.68	
11037	08/22/2022	BMO CORPORATE MASTER		EARLY YEARS PROGRAM-WALMART.COM	94.24	
11037	08/22/2022	BMO CORPORATE MASTER		EARLY YEARS PROGRAM-AMAZON	200.00	
11037	08/22/2022	BMO CORPORATE MASTER		EARLY YEARS PROGRAM-AMAZON	197.90	
11037	08/22/2022	BMO CORPORATE MASTER		EARLY YEARS PROGRAM-AMAZON	49.98	
11037	08/22/2022	BMO CORPORATE MASTER		EARLY YEARS PROGRAM-AMAZON	279.98	
11037	08/22/2022	BMO CORPORATE MASTER		EARLY YEARS PROGRAM-AMAZON	345.00	
11037	08/22/2022	BMO CORPORATE MASTER		MAINT DEPT.-JANITORIAL CART	129.99	
11037	08/22/2022	BMO CORPORATE MASTER		MAINT DEPT.-FLASH DRIVES	49.98	
11037	08/22/2022	BMO CORPORATE MASTER		JMS AMAZON -FOLDERS	48.96	
11037	08/22/2022	BMO CORPORATE MASTER		SPECIAL SERVICES-AMAZON-TOSS	76.90	
11037	08/22/2022	BMO CORPORATE MASTER		SPECIAL SERVICES-AMAZON	58.45	
11037	08/22/2022	BMO CORPORATE MASTER		SPECIAL SERVICES-AMAZON	94.46	
11037	08/22/2022	BMO CORPORATE MASTER		MAINT DEPT.-WALL BRACKET	46.80	
11037	08/22/2022	BMO CORPORATE MASTER		MAINT DEPT.- EISENHOWER STAMPING STICKS	46.75	
11037	08/22/2022	BMO CORPORATE MASTER		MAINT DEPT.- LARGE INK PADS	27.99	
11037	08/22/2022	BMO CORPORATE MASTER		MAINT DEPT.- AMAZON SEARS AC INTERFACE BOARD	98.81	
11037	08/22/2022	BMO CORPORATE MASTER		ISU CONFERENCES	504.00	
11037	08/22/2022	BMO CORPORATE MASTER		SPECIAL SERVICES-AMAZON MOUSE PAD	3.99	
11037	08/22/2022	BMO CORPORATE MASTER		SPECIAL SERVICES-AMAZON	76.05	
11037	08/22/2022	BMO CORPORATE MASTER		SPECIAL SERVICES STORAGE -	170.69	

CHECK NUMBER	CHECK DATE	VENDOR	INVOICE DESCRIPTION	AMOUNT
			TOSS	
11037	08/22/2022	BMO CORPORATE MASTER	Batteries for Reliant Patient Lift	119.80
11037	08/22/2022	BMO CORPORATE MASTER	JHS GENERAL- CASEYS PIZZA	48.34
11037	08/22/2022	BMO CORPORATE MASTER	JMS AMAZON -HANGING STRIP PACK	19.88
11037	08/22/2022	BMO CORPORATE MASTER	AMAZON-TAPE	21.76
11037	08/22/2022	BMO CORPORATE MASTER	AMAZON-STYLUS PENS	59.94
11037	08/22/2022	BMO CORPORATE MASTER	CURRICULUM SUPPLIES	385.97
11037	08/22/2022	BMO CORPORATE MASTER	MAINT DEPT.- PLANNERS FOR CROSSROADS	65.90
11037	08/22/2022	BMO CORPORATE MASTER	MAINT DEPT.- CHAIR MATS FOR WASHINGTON	199.47
11037	08/22/2022	BMO CORPORATE MASTER	MAINT DEPT.- ENVELOPES FOR KEYS	16.99
11037	08/22/2022	BMO CORPORATE MASTER	ILLINIOIS ASSOCIATION OF TITLE I DIRECTORS	275.00
11037	08/22/2022	BMO CORPORATE MASTER	JMS AMAZON HAND SANITIZER	25.98
11037	08/22/2022	BMO CORPORATE MASTER	JMS AMAZON - COLOR CARDSTOCK	59.46
11037	08/22/2022	BMO CORPORATE MASTER	JMS AMAZON - COLORED CARDSTOCK	74.10
11037	08/22/2022	BMO CORPORATE MASTER	JMS AMAZON - BOOK TRAUMA INSTRUCTION	31.10
11037	08/22/2022	BMO CORPORATE MASTER	JMS AMAZON - ONE TICKET ROLL	13.98
11037	08/22/2022	BMO CORPORATE MASTER	JMS AMAZON -STICK FLAGS	129.90
11037	08/22/2022	BMO CORPORATE MASTER	JMS AMAZON -LEARNING ADVANTAGE PENTOMINOES	43.98
11037	08/22/2022	BMO CORPORATE MASTER	JMS AMAZON -STORAGE CABINET	233.89
			Totals for 11037	30,923.15
11038	08/22/2022	BROOKHILLS GOLF COUR	JMS GOLF MATCH 8/30/2022	110.00
			Totals for 11038	110.00
11039	08/22/2022	GRAY, CODY	BASEBALL 8/23/22	55.00
11039	08/23/2022	GRAY, CODY	BASEBALL 8/23/22	-55.00
			Totals for 11039	0.00
11040	08/22/2022	WHITE, KYLE	BASEBALL 8/23/22	55.00
			Totals for 11040	55.00
11041	08/23/2022	NEXTERA ENERGY SERVI	JUNE AND JULY 2022	72,432.04
			Totals for 11041	72,432.04
11042	08/23/2022	QUILL CORP. (ORDERS)	COLORED PAPER FOR JHS GUIDANCE OFFICE	407.00
11042	08/23/2022	QUILL CORP. (ORDERS)	COLORED PAPER FOR SOUTH	229.90
11042	08/23/2022	QUILL CORP. (ORDERS)	COLORED PAPER FOR EISENHOWER	493.85
11042	08/23/2022	QUILL CORP. (ORDERS)	COLORED PAPER FOR NORTH	676.80
11042	08/23/2022	QUILL CORP. (ORDERS)	COLORED PAPER FOR NORTH	652.60
11042	08/23/2022	QUILL CORP. (ORDERS)	26887393/26876222 supplies	640.99
11042	08/23/2022	QUILL CORP. (ORDERS)	COLORED PAPER FOR JHS GUIDANCE OFFICE	673.50
			Totals for 11042	3,774.64
11043	08/23/2022	SCHUYLER-INDUSTRY M.	CROSS COUNTRY INVITATIONAL ON 9/8/22	100.00
			Totals for 11043	100.00
11044	08/23/2022	WELLS, JARRETT	JMS BASEBALL 8/23/22	55.00
			Totals for 11044	55.00
11045	08/24/2022	EISFELDER, AARON	JMS SOFTBALL 8/24/22	80.00
			Totals for 11045	80.00
11046	08/24/2022	WHITE, KYLE	JMS SOFTBALL 8/24/22	80.00

CHECK NUMBER	CHECK DATE	VENDOR	INVOICE DESCRIPTION	AMOUNT
			Totals for 11046	80.00
11047	08/24/2022	BROOKES PUBLISHING	ASQ ONLINE SCREENS	172.50
11047	08/24/2022	BROOKES PUBLISHING	ASQ PRO ANNUAL SUB FOR EARLY YEARS	149.95
			Totals for 11047	322.45
11048	08/24/2022	CARSON/DELLOSA	TITLE MATERIAL FOR NORTH	79.60
			Totals for 11048	79.60
11049	08/24/2022	DANCEWEAR SOLUTIONS	Supplies for Band	462.96
			Totals for 11049	462.96
11050	08/24/2022	DESIGNED ROOFING SYS	SOUTH ELEMENTARY REPLACEMENT PANEL	10,552.00
			Totals for 11050	10,552.00
11051	08/24/2022	EXPLORE LEARNING	REFLEX MATH + FRAX (EISENHOWER ONLY)	17,470.77
			Totals for 11051	17,470.77
11052	08/24/2022	FAITH PRINTING	138 POSTERS FOR JMS	107.64
			Totals for 11052	107.64
11053	08/24/2022	GENERATION GENIUS	GENERATION GENIUS FOR EISENHOWER	1,050.00
			Totals for 11053	1,050.00
11054	08/24/2022	GRAFTON SCHOOL, INC.	BODY SHIELD, ARM SHIELD, FLEX SHIELD	16,151.60
			Totals for 11054	16,151.60
11055	08/24/2022	GRAPHIC EDGE, LLC	JHS Golf Team Gear	689.00
11055	08/24/2022	GRAPHIC EDGE, LLC	JHS Girls Tennis Uniforms/Gear	743.13
11055	08/24/2022	GRAPHIC EDGE, LLC	JHS Volleyball gear	295.86
11055	08/24/2022	GRAPHIC EDGE, LLC	SHIRTS JHS ATHLETICS	319.34
			Totals for 11055	2,047.33
11056	08/24/2022	HUDL	JHS Football HUDL Service 22-23	1,099.00
			Totals for 11056	1,099.00
11057	08/24/2022	ILMEA STATE OFFICE	DISTRICT 4 JUNIOR/SENIOR LEVEL PARTICIPATING SCHOOL FEE	50.00
			Totals for 11057	50.00
11058	08/24/2022	IPA	ADMIN ACADEMY -STUDENT GROWTH 3000 EVALATOR RETRAINING	299.00
11058	08/24/2022	IPA	ADMIN ACADEMY 1801- EVALUATOR RETRAINING	299.00
			Totals for 11058	598.00
11059	08/24/2022	JACKSONVILLE SCHOOL	POSTERS MADE FOR JMS FROM TAP PROGRAM	27.00
			Totals for 11059	27.00
11060	08/24/2022	KAUR, SUKHJINDER	PAID SCHOOL FEES FOR JMS/EISENHOWER, FOOD SERVICE	502.25
			Totals for 11060	502.25
11061	08/24/2022	LAKESHORE	WORKSPACE BUNDLE FOR SOUTH	669.00
			Totals for 11061	669.00
11062	08/24/2022	MCKESSON	ELECTRODE AED HEARSTART	809.56
			Totals for 11062	809.56
11063	08/24/2022	MUNICIPAL UTILITIES	Washington-524 S. Kosciusko	41.03
11063	08/24/2022	MUNICIPAL UTILITIES	Physical Ed Bldg (JHS BOWL)-201 S. Church	41.03
11063	08/24/2022	MUNICIPAL UTILITIES	JMS-664 Lincoln Ave	85.83
			Totals for 11063	167.89

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NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
11064	08/24/2022	PRAIRIE FARMS DAIRY	MILK FOR 8857	182.13
			Totals for 11064	182.13
11065	08/24/2022	QUILL CORP. (ORDERS)	26885034/26888249 Colored copy paper	2,261.00
			Totals for 11065	2,261.00
11066	08/24/2022	RICHARDS ELECTRIC MO	BALANCED FAN FOR JHS	143.00
			Totals for 11066	143.00
11067	08/24/2022	SCHWIDERSKI, KRIS	JHS Athletic Trainer Supplies	46.17
			Totals for 11067	46.17
11068	08/24/2022	THE LITTLE SIGN COMP	washington supplies	350.00
			Totals for 11068	350.00
11069	08/24/2022	TRUELINE COMMUNICATI	RADIO KIT FOR CROSSROADS	675.00
			Totals for 11069	675.00
11070	08/24/2022	ULINE	GLOVES FOR JHS CAFE	63.63
			Totals for 11070	63.63
118357	07/29/2022	AMERICAN FIDELITY FL	Payroll accrual	208.33
118357	07/29/2022	AMERICAN FIDELITY FL	Payroll accrual	922.03
118357	07/29/2022	AMERICAN FIDELITY FL	Payroll accrual	208.33
118357	07/29/2022	AMERICAN FIDELITY FL	Payroll accrual	1,857.74
			Totals for 118357	3,196.43
118358	07/29/2022	AMERICAN FIDELITY AS	Payroll accrual	5,888.65
118358	07/29/2022	AMERICAN FIDELITY AS	Payroll accrual	2,558.67
118358	07/29/2022	AMERICAN FIDELITY AS	Payroll accrual	5,888.65
118358	07/29/2022	AMERICAN FIDELITY AS	Payroll accrual	3,363.11
118358	07/29/2022	AMERICAN FIDELITY AS	Payroll accrual	2,562.87
118358	07/29/2022	AMERICAN FIDELITY AS	Payroll accrual	1,742.00
118358	07/29/2022	AMERICAN FIDELITY AS	Payroll accrual	1,816.51
118358	07/29/2022	AMERICAN FIDELITY AS	Payroll accrual	86.31
118358	07/29/2022	AMERICAN FIDELITY AS	Payroll accrual	3,363.11
			Totals for 118358	27,269.88
118359	07/29/2022	AMERICAN FIDELITY AS	Payroll accrual	925.00
118359	07/29/2022	AMERICAN FIDELITY AS	Payroll accrual	2,938.00
			Totals for 118359	3,863.00
118360	07/29/2022	AXA EQUITABLE	Payroll accrual	860.00
118360	07/29/2022	AXA EQUITABLE	Payroll accrual	4,294.00
			Totals for 118360	5,154.00
118361	07/29/2022	HORACE MANN COMPANIE	Payroll accrual	110.56
118361	07/29/2022	HORACE MANN COMPANIE	Payroll accrual	110.56
			Totals for 118361	221.12
118362	07/29/2022	HORACE MANN COMPANIE	Payroll accrual	820.00
118362	07/29/2022	HORACE MANN COMPANIE	Payroll accrual	325.00
			Totals for 118362	1,145.00
118363	07/29/2022	ILLINOIS EDUCATORS C	Payroll accrual	475.00
118363	07/29/2022	ILLINOIS EDUCATORS C	Payroll accrual	260.00
			Totals for 118363	735.00
118364	07/29/2022	ING/VOYA RETIREMENT	Payroll accrual	100.00
			Totals for 118364	100.00
118365	07/29/2022	JACKSONVILLE SCHOOL	Payroll accrual	89.36
118365	07/29/2022	JACKSONVILLE SCHOOL	Payroll accrual	12.32
118365	07/29/2022	JACKSONVILLE SCHOOL	Payroll accrual	206.73
118365	07/29/2022	JACKSONVILLE SCHOOL	Payroll accrual	29.10
			Totals for 118365	337.51
118366	07/29/2022	KOHN LAW FIRM S.C.	Payroll accrual	154.88
			Totals for 118366	154.88
118367	07/29/2022	NCPERS GROUP LIFE IN	Payroll accrual	8.00
			Totals for 118367	8.00

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NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
118368	07/29/2022	PRAIRIELAND UNITED W	Payroll accrual	63.00
118368	07/29/2022	PRAIRIELAND UNITED W	Payroll accrual	55.00
118368	07/29/2022	PRAIRIELAND UNITED W	Payroll accrual	63.00
118368	07/29/2022	PRAIRIELAND UNITED W	Payroll accrual	55.00
Totals for 118368				236.00
118369	07/29/2022	VARIABLE ANNUITY LIF	Payroll accrual	165.00
118369	07/29/2022	VARIABLE ANNUITY LIF	Payroll accrual	1,385.00
Totals for 118369				1,550.00
118373	08/15/2022	AMERICAN FIDELITY FL	Payroll accrual	208.33
118373	08/15/2022	AMERICAN FIDELITY FL	Payroll accrual	962.03
118373	08/15/2022	AMERICAN FIDELITY FL	Payroll accrual	208.33
118373	08/15/2022	AMERICAN FIDELITY FL	Payroll accrual	1,817.74
Totals for 118373				3,196.43
118374	08/15/2022	AMERICAN FIDELITY AS	Payroll accrual	1,025.00
118374	08/15/2022	AMERICAN FIDELITY AS	Payroll accrual	2,838.00
Totals for 118374				3,863.00
118375	08/15/2022	AXA EQUITABLE	Payroll accrual	4,194.00
118375	08/15/2022	AXA EQUITABLE	Payroll accrual	995.00
Totals for 118375				5,189.00
118376	08/15/2022	HORACE MANN COMPANIE	Payroll accrual	820.00
118376	08/15/2022	HORACE MANN COMPANIE	Payroll accrual	325.00
Totals for 118376				1,145.00
118377	08/15/2022	ILLINOIS EDUCATORS C	Payroll accrual	260.00
118377	08/15/2022	ILLINOIS EDUCATORS C	Payroll accrual	475.00
Totals for 118377				735.00
118378	08/15/2022	ING/VOYA RETIREMENT	Payroll accrual	100.00
Totals for 118378				100.00
118379	08/15/2022	JACKSONVILLE SCHOOL	Payroll accrual	296.09
118379	08/15/2022	JACKSONVILLE SCHOOL	Payroll accrual	41.42
Totals for 118379				337.51
118380	08/15/2022	KOHN LAW FIRM S.C.	Payroll accrual	154.88
Totals for 118380				154.88
118381	08/15/2022	NCPERS GROUP LIFE IN	Payroll accrual	8.00
Totals for 118381				8.00
118382	08/15/2022	VARIABLE ANNUITY LIF	Payroll accrual	1,385.00
118382	08/15/2022	VARIABLE ANNUITY LIF	Payroll accrual	165.00
Totals for 118382				1,550.00
202200004	07/15/2022	IL MUNICIPAL RETIREME	Payroll accrual	87.08
Totals for 202200004				87.08
202200014	07/15/2022	IL MUNICIPAL RETIREME	Payroll accrual	13,341.57
202200014	07/15/2022	IL MUNICIPAL RETIREME	Payroll accrual	833.93
202200014	07/15/2022	IL MUNICIPAL RETIREME	Payroll accrual	26,691.52
Totals for 202200014				40,867.02
202200023	07/15/2022	IL MUNICIPAL RETIREME	Payroll accrual	161.25
202200023	07/15/2022	IL MUNICIPAL RETIREME	Payroll accrual	322.49
Totals for 202200023				483.74
202200025	07/29/2022	EFTPS -- FEDERAL TAX	Payroll accrual	1,537.00
202200025	07/29/2022	EFTPS -- FEDERAL TAX	Payroll accrual	47,089.55
Totals for 202200025				48,626.55
202200026	07/29/2022	EFTPS -- MEDICARE	Payroll accrual	8,840.40
202200026	07/29/2022	EFTPS -- MEDICARE	Payroll accrual	8,840.40
Totals for 202200026				17,680.80
202200027	07/29/2022	IL STATE DISBURSEMEN	Payroll accrual	338.19
Totals for 202200027				338.19
202200028	07/29/2022	ILLINOIS DEPT OF REV	Payroll accrual	180.00
202200028	07/29/2022	ILLINOIS DEPT OF REV	Payroll accrual	25,602.60

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NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
			Totals for 202200028	25,782.60
202200029	07/29/2022	TEACHERS'	HEALTH INS Payroll accrual	5,729.06
202200029	07/29/2022	TEACHERS'	HEALTH INS Payroll accrual	4,261.29
			Totals for 202200029	9,990.35
202200030	07/29/2022	TEACHERS'	RET BENEFI Payroll accrual	3,665.77
202200030	07/29/2022	TEACHERS'	RET BENEFI Payroll accrual	29.20
			Totals for 202200030	3,694.97
202200031	07/29/2022	TEACHERS'	RET MEMBER Payroll accrual	101.69
202200031	07/29/2022	TEACHERS'	RET MEMBER Payroll accrual	57,241.24
			Totals for 202200031	57,342.93
202200032	07/29/2022	TEACHERS'	RETIRE FUN Payroll accrual	3,375.82
			Totals for 202200032	3,375.82
202200033	08/15/2022	EFTPS --	FEDERAL TAX Payroll accrual	1,537.00
202200033	08/15/2022	EFTPS --	FEDERAL TAX Payroll accrual	45,076.77
			Totals for 202200033	46,613.77
202200034	08/15/2022	EFTPS --	MEDICARE Payroll accrual	8,538.58
202200034	08/15/2022	EFTPS --	MEDICARE Payroll accrual	8,538.58
			Totals for 202200034	17,077.16
202200035	08/15/2022	IL STATE	DISBURSEMEN Payroll accrual	338.19
			Totals for 202200035	338.19
202200036	08/15/2022	ILLINOIS	DEPT OF REV Payroll accrual	180.00
202200036	08/15/2022	ILLINOIS	DEPT OF REV Payroll accrual	24,725.15
			Totals for 202200036	24,905.15
202200037	08/15/2022	TEACHERS'	HEALTH INS Payroll accrual	5,524.65
202200037	08/15/2022	TEACHERS'	HEALTH INS Payroll accrual	4,109.11
			Totals for 202200037	9,633.76
202200038	08/15/2022	TEACHERS'	RET BENEFI Payroll accrual	3,534.04
202200038	08/15/2022	TEACHERS'	RET BENEFI Payroll accrual	29.20
			Totals for 202200038	3,563.24
202200039	08/15/2022	TEACHERS'	RET MEMBER Payroll accrual	101.69
202200039	08/15/2022	TEACHERS'	RET MEMBER Payroll accrual	55,197.01
			Totals for 202200039	55,298.70
202200040	08/15/2022	TEACHERS'	RETIRE FUN Payroll accrual	3,375.82
			Totals for 202200040	3,375.82
202200049	07/21/2022	AMEREN ILLINOIS	GAS SERVICE FOR WASHINGTON MODULAR CLASSROOMS	1,045.00
			Totals for 202200049	1,045.00
202200050	07/29/2022	EFTPS --	FEDERAL TAX Payroll accrual	94.53
202200050	07/29/2022	EFTPS --	FEDERAL TAX Payroll accrual	1,380.20
202200050	07/29/2022	EFTPS --	FEDERAL TAX Payroll accrual	24,582.15
			Totals for 202200050	26,056.88
202200051	07/29/2022	EFTPS --	MEDICARE Payroll accrual	5,390.29
202200051	07/29/2022	EFTPS --	MEDICARE Payroll accrual	5,390.29
			Totals for 202200051	10,780.58
202200052	07/29/2022	EFTPS --	SOCIAL SECU Payroll accrual	17,994.13
202200052	07/29/2022	EFTPS --	SOCIAL SECU Payroll accrual	17,994.13
			Totals for 202200052	35,988.26
202200053	07/29/2022	IL MUNICIPAL	RETIREME Payroll accrual	12,987.48
202200053	07/29/2022	IL MUNICIPAL	RETIREME Payroll accrual	1,036.35
202200053	07/29/2022	IL MUNICIPAL	RETIREME Payroll accrual	25,983.47
			Totals for 202200053	40,007.30
202200054	07/29/2022	IL STATE	DISBURSEMEN Payroll accrual	584.39
			Totals for 202200054	584.39
202200055	07/29/2022	ILLINOIS	DEPT OF REV Payroll accrual	185.00
202200055	07/29/2022	ILLINOIS	DEPT OF REV Payroll accrual	16,304.41
			Totals for 202200055	16,489.41

CHECK NUMBER	CHECK DATE	VENDOR	INVOICE DESCRIPTION	AMOUNT
202200056	07/29/2022	TEACHERS'	HEALTH INS Payroll accrual	82.40
202200056	07/29/2022	TEACHERS'	HEALTH INS Payroll accrual	61.35
202200056	07/29/2022	TEACHERS'	HEALTH INS Payroll accrual	34.38
202200056	07/29/2022	TEACHERS'	HEALTH INS Payroll accrual	250.60
202200056	07/29/2022	TEACHERS'	HEALTH INS Payroll accrual	186.56
			Totals for 202200056	615.29
202200057	07/29/2022	TEACHERS'	RET BENEFI Payroll accrual	53.11
202200057	07/29/2022	TEACHERS'	RET BENEFI Payroll accrual	426.71
			Totals for 202200057	479.82
202200058	07/29/2022	TEACHERS'	RET MEMBER Payroll accrual	824.01
202200058	07/29/2022	TEACHERS'	RET MEMBER Payroll accrual	6,620.83
			Totals for 202200058	7,444.84
202200059	07/29/2022	EFTPS --	FEDERAL TAX Payroll accrual	0.00
			Totals for 202200059	0.00
202200060	07/29/2022	EFTPS --	MEDICARE Payroll accrual	0.52
202200060	07/29/2022	EFTPS --	MEDICARE Payroll accrual	0.52
			Totals for 202200060	1.04
202200061	07/29/2022	EFTPS --	SOCIAL SECU Payroll accrual	2.23
202200061	07/29/2022	EFTPS --	SOCIAL SECU Payroll accrual	2.23
			Totals for 202200061	4.46
202200062	07/29/2022	IL MUNICIPAL	RETIREME Payroll accrual	1.62
202200062	07/29/2022	IL MUNICIPAL	RETIREME Payroll accrual	3.23
			Totals for 202200062	4.85
202200063	07/29/2022	ILLINOIS DEPT OF	REV Payroll accrual	1.70
			Totals for 202200063	1.70
202200064	08/01/2022	JAMES R COOK & EVA J	CROSSROADS AUGUST 2022 RENT	3,750.00
			Totals for 202200064	3,750.00
202200066	08/15/2022	EFTPS --	FEDERAL TAX Payroll accrual	200.67
202200066	08/15/2022	EFTPS --	FEDERAL TAX Payroll accrual	1,650.20
202200066	08/15/2022	EFTPS --	FEDERAL TAX Payroll accrual	29,752.48
			Totals for 202200066	31,603.35
202200067	08/15/2022	EFTPS --	MEDICARE Payroll accrual	6,474.95
202200067	08/15/2022	EFTPS --	MEDICARE Payroll accrual	6,474.95
			Totals for 202200067	12,949.90
202200068	08/15/2022	EFTPS --	SOCIAL SECU Payroll accrual	19,825.56
202200068	08/15/2022	EFTPS --	SOCIAL SECU Payroll accrual	19,825.56
			Totals for 202200068	39,651.12
202200070	08/15/2022	IL STATE DISBURSEMEN	Payroll accrual	584.39
			Totals for 202200070	584.39
202200071	08/15/2022	ILLINOIS DEPT OF	REV Payroll accrual	310.00
202200071	08/15/2022	ILLINOIS DEPT OF	REV Payroll accrual	19,569.82
			Totals for 202200071	19,879.82
202200072	08/15/2022	TEACHERS'	HEALTH INS Payroll accrual	82.40
202200072	08/15/2022	TEACHERS'	HEALTH INS Payroll accrual	61.35
202200072	08/15/2022	TEACHERS'	HEALTH INS Payroll accrual	34.38
202200072	08/15/2022	TEACHERS'	HEALTH INS Payroll accrual	627.25
202200072	08/15/2022	TEACHERS'	HEALTH INS Payroll accrual	470.85
			Totals for 202200072	1,276.23
202200073	08/15/2022	TEACHERS'	RET BENEFI Payroll accrual	53.11
202200073	08/15/2022	TEACHERS'	RET BENEFI Payroll accrual	674.87
			Totals for 202200073	727.98
202200074	08/15/2022	TEACHERS'	RET MEMBER Payroll accrual	824.01
202200074	08/15/2022	TEACHERS'	RET MEMBER Payroll accrual	10,471.46
			Totals for 202200074	11,295.47
202200075	08/15/2022	TEACHERS'	RETIRE FUN Payroll accrual	217.12
			Totals for 202200075	217.12

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NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
222300041	07/26/2022	3P LEARNING INC.	MATHSEEDS FOR SOUTH ELEMENTARY	299.00
222300041	07/26/2022	3P LEARNING INC.	MATHSEEDS	1,840.00
			Totals for 222300041	2,139.00
222300042	07/26/2022	ANTLE, RACHEL	SHIRTS FOR SPECIAL SERVICES TOSS FUNDS	40.00
			Totals for 222300042	40.00
222300043	07/26/2022	BALLARD, GREGORY	REIMBURSEMENT FOR COPAY FOR ANNUAL PHYSICAL	20.00
			Totals for 222300043	20.00
222300044	07/26/2022	BALLARD, KELLY	REIMBURSEMENT FOR STAR NET-MEALS	40.00
222300044	07/26/2022	BALLARD, KELLY	REIMBURSEMENT FOR MEALS AND MILEAGE	46.09
			Totals for 222300044	86.09
222300045	07/26/2022	BAND SHOPPE	Supplies for Band	1,194.50
			Totals for 222300045	1,194.50
222300046	07/26/2022	BRANSTITER PRINTING	PINK AND BLUE FOLDERS PRINTING-EARLY YEARS, JHS, NORTH, SOUTH	767.07
222300046	07/26/2022	BRANSTITER PRINTING	FACULTY ATHLETIC PASS	92.82
			Totals for 222300046	859.89
222300047	07/26/2022	BSN SPORTS LLC	JHS Football Team supplies	77.99
			Totals for 222300047	77.99
222300048	07/26/2022	BUS PARTS WAREHOUSE	MEDIUM VEST, LARGE VEST, AND SEAT MOUNT	300.00
			Totals for 222300048	300.00
222300049	07/26/2022	CENTRE STATE INTERNA	SENSOR, PRESSURE ASM FOR	132.18
222300049	07/26/2022	CENTRE STATE INTERNA	FILTER FOR BUS	74.41
			Totals for 222300049	206.59
222300050	07/26/2022	CONNOR CO	FILTERS FOR EARLY YEARS	11.97
			Totals for 222300050	11.97
222300051	07/26/2022	CUNNINGHAM, RICHARD	REIMBURSEMENT FOR COPY OF DEED FROM MORGAN COUNTY	6.00
			Totals for 222300051	6.00
222300052	07/26/2022	CXTEC	Replacement handsets for district Mitel phones	240.74
			Totals for 222300052	240.74
222300053	07/26/2022	ENGLISH, SARAH	REIMBURSEMENT FOR MILEAGE	36.27
			Totals for 222300053	36.27
222300054	07/26/2022	GLOBAL TECHNICAL SYS	PARTS FOR BUS GARAGE	274.25
222300054	07/26/2022	GLOBAL TECHNICAL SYS	RADIO REPAIRS	80.48
			Totals for 222300054	354.73
222300055	07/26/2022	GRAHAM & HYDE ARCHIT	WASHINGTON ELEMENTARY RENOVATION/ ADDITION PROFESSIONAL SERVICES THROUGH 7/15/22	54,347.01
222300055	07/26/2022	GRAHAM & HYDE ARCHIT	EISENHOWER ELEMENTARY ADDITION AND RENOVATION	60,460.88
222300055	07/26/2022	GRAHAM & HYDE ARCHIT	WASHINGTON ELEMENTARY FURNITURE	12,559.01
222300055	07/26/2022	GRAHAM & HYDE ARCHIT	WASHINGTON ELEMENTARY TEMORARY CLASSROOMS	1,387.02
			Totals for 222300055	128,753.92
222300056	07/26/2022	HADDOCK EDUCATION TE	PROMETHIAN BOARDS	9,237.00
			Totals for 222300056	9,237.00

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NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
222300057	07/26/2022	HEITZ, OLIVIA	INTERPRETING SERVICES FOR BOARD MEETING ON 7/20/22	100.00
			Totals for 222300057	100.00
222300058	07/26/2022	HENRY'S SERV CENTER	BULB ASM HEAD LAMP	38.40
			Totals for 222300058	38.40
222300059	07/26/2022	HENSON ROBINSON COMP	INSTALL NEW CONDENSATE PUMP IN UNIT AT JMS	489.71
222300059	07/26/2022	HENSON ROBINSON COMP	JHS SOUTH FREEZER REPAIR	437.50
222300059	07/26/2022	HENSON ROBINSON COMP	JMS LG UNIT REPAIR	4,800.02
222300059	07/26/2022	HENSON ROBINSON COMP	EISENHOWER REPAIR WORK FOR ROOF, RUBBER WAS NOT ADHERED TO THE ROOF	506.10
			Totals for 222300059	6,233.33
222300060	07/26/2022	ILLINOIS COLLEGE	ENTRY FEES FOR ILLINOIS COLLEGE JUNIOR HIGH SHOOTOUT (7TH AND 8TH GRADE TEAMS) MEN'S BASKETBALL	330.00
			Totals for 222300060	330.00
222300061	07/26/2022	ILMO PRODUCTS COMPAN	AUTO SHOP CLASS SUPPLIES	17.10
222300061	07/26/2022	ILMO PRODUCTS COMPAN	MAINT AND BUS GARAGE	56.40
222300061	07/26/2022	ILMO PRODUCTS COMPAN	METAL SHOP CLASS SUPPLIES	17.10
			Totals for 222300061	90.60
222300062	07/26/2022	MIDWEST TRANSIT EQUI	WABCO BRAKE AND CORE	2,187.35
222300062	07/26/2022	MIDWEST TRANSIT EQUI	CYLINDER CORE CREDIT	-82.50
222300062	07/26/2022	MIDWEST TRANSIT EQUI	CORE CREDIT	-1,374.99
			Totals for 222300062	729.86
222300063	07/26/2022	NEURONET LEARNING LL	NEURONET FOR SOUTH	599.00
			Totals for 222300063	599.00
222300064	07/26/2022	NEWSELA	NEWSELA FOR JMS	9,130.00
			Totals for 222300064	9,130.00
222300065	07/26/2022	PIONEER VALLEY ED. P	LINCOLN TITLE MATERIAL	82.50
			Totals for 222300065	82.50
222300066	07/26/2022	PRODUCTION XPRESS	UPS PACKAGES TO BE SHIPPED OUT FOR BUS GARAGE	74.89
222300066	07/26/2022	PRODUCTION XPRESS	SELF INKING STAMP FOR NORTH PRINCIPAL	31.30
			Totals for 222300066	106.19
222300067	07/26/2022	RAMMELKAMP BRADNEY A	FOR LEGAL SERVICES RENDERED THROUGH 6/30/22	368.00
222300067	07/26/2022	RAMMELKAMP BRADNEY A	FOR LEGAL SERVICES RENDERED THROUGH 6/30/22	100.00
			Totals for 222300067	468.00
222300068	07/26/2022	RENAISSANCE LEARNING	FRECKLE FOR SOUTH ELEMENTARY	2,400.00
			Totals for 222300068	2,400.00
222300069	07/26/2022	REXX BATTERY SPECIAL	BATTERY FOR CROSSROADS	77.70
222300069	07/26/2022	REXX BATTERY SPECIAL	BATTERY FOR JMS	89.90
			Totals for 222300069	167.60
222300070	07/26/2022	RID-ALL PEST CONTROL	MONTHLY SERVICE FOR SCHOOLS	780.00
			Totals for 222300070	780.00
222300071	07/26/2022	ROE	BUS REFRESHER COURSE 07/13/22	220.00
222300071	07/26/2022	ROE	INITIAL BUS COURSE 07/9/22	40.00
			Totals for 222300071	260.00
222300072	07/26/2022	SENERGY TECHNOLOGIES	JHS INTERCOM REPAIR	487.82
			Totals for 222300072	487.82
222300073	07/26/2022	THE SOURCE	AD RUNNING FOR JULY SCHOOL REGISTRATION	178.00

CHECK CHECK		INVOICE		
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
			Totals for 222300073	178.00
222300074	07/26/2022	TRONE APPLIANCES	M/W WINDOW AIR CONDITIONER	349.95
			Totals for 222300074	349.95
222300075	07/26/2022	TRUCK CENTERS, INC	LUBE FILTER FOR BUS	164.00
222300075	07/26/2022	TRUCK CENTERS, INC	FREON FOR BUS GARAGE	335.00
222300075	07/26/2022	TRUCK CENTERS, INC	FILTER FOR BUS	39.00
222300075	07/26/2022	TRUCK CENTERS, INC	FILTER, BRAKE CLEAN, POWERCORE FOR BUS	537.65
			Totals for 222300075	1,075.65
222300076	07/26/2022	UNITED CHEVROLET	CHEV TRAVERSE MAINT WORK	149.95
			Totals for 222300076	149.95
222300077	07/29/2022	403B ASP	Payroll accrual	420.00
222300077	07/29/2022	403B ASP	Payroll accrual	1,215.00
			Totals for 222300077	1,635.00
222300078	07/29/2022	IEA/NEA SUPPORT PERS	Payroll accrual	322.20
			Totals for 222300078	322.20
222300079	07/29/2022	SCHOOL DIST 117	DENT Payroll accrual	142.12
222300079	07/29/2022	SCHOOL DIST 117	DENT Payroll accrual	786.62
222300079	07/29/2022	SCHOOL DIST 117	DENT Payroll accrual	200.45
222300079	07/29/2022	SCHOOL DIST 117	DENT Payroll accrual	374.68
222300079	07/29/2022	SCHOOL DIST 117	DENT Payroll accrual	1,063.00
222300079	07/29/2022	SCHOOL DIST 117	DENT Payroll accrual	400.90
222300079	07/29/2022	SCHOOL DIST 117	DENT Payroll accrual	48.24
222300079	07/29/2022	SCHOOL DIST 117	DENT Payroll accrual	425.20
222300079	07/29/2022	SCHOOL DIST 117	DENT Payroll accrual	280.63
222300079	07/29/2022	SCHOOL DIST 117	DENT Payroll accrual	440.99
222300079	07/29/2022	SCHOOL DIST 117	DENT Payroll accrual	206.58
222300079	07/29/2022	SCHOOL DIST 117	DENT Payroll accrual	2,547.82
222300079	07/29/2022	SCHOOL DIST 117	DENT Payroll accrual	79.62
222300079	07/29/2022	SCHOOL DIST 117	DENT Payroll accrual	170.08
222300079	07/29/2022	SCHOOL DIST 117	DENT Payroll accrual	21.26
222300079	07/29/2022	SCHOOL DIST 117	DENT Payroll accrual	72.36
222300079	07/29/2022	SCHOOL DIST 117	DENT Payroll accrual	159.24
222300079	07/29/2022	SCHOOL DIST 117	DENT Payroll accrual	180.88
222300079	07/29/2022	SCHOOL DIST 117	DENT Payroll accrual	137.72
222300079	07/29/2022	SCHOOL DIST 117	DENT Payroll accrual	344.30
222300079	07/29/2022	SCHOOL DIST 117	DENT Payroll accrual	594.32
222300079	07/29/2022	SCHOOL DIST 117	DENT Payroll accrual	24.12
222300079	07/29/2022	SCHOOL DIST 117	DENT Payroll accrual	144.72
222300079	07/29/2022	SCHOOL DIST 117	DENT Payroll accrual	119.43
222300079	07/29/2022	SCHOOL DIST 117	DENT Payroll accrual	278.67
222300079	07/29/2022	SCHOOL DIST 117	DENT Payroll accrual	108.68
			Totals for 222300079	9,352.63
222300080	07/29/2022	SCHOOL DIST 117	LIF Payroll accrual	36.34
222300080	07/29/2022	SCHOOL DIST 117	LIF Payroll accrual	4.20
222300080	07/29/2022	SCHOOL DIST 117	LIF Payroll accrual	650.28
222300080	07/29/2022	SCHOOL DIST 117	LIF Payroll accrual	386.40
222300080	07/29/2022	SCHOOL DIST 117	LIF Payroll accrual	0.53
222300080	07/29/2022	SCHOOL DIST 117	LIF Payroll accrual	2.37
222300080	07/29/2022	SCHOOL DIST 117	LIF Payroll accrual	45.03
222300080	07/29/2022	SCHOOL DIST 117	LIF Payroll accrual	9.45
222300080	07/29/2022	SCHOOL DIST 117	LIF Payroll accrual	9.36
222300080	07/29/2022	SCHOOL DIST 117	LIF Payroll accrual	650.09
222300080	07/29/2022	SCHOOL DIST 117	LIF Payroll accrual	535.50
222300080	07/29/2022	SCHOOL DIST 117	LIF Payroll accrual	9.48
222300080	07/29/2022	SCHOOL DIST 117	LIF Payroll accrual	2.10

CHECK CHECK		INVOICE				
NUMBER	DATE	VENDOR	DESCRIPTION		AMOUNT	
Totals for 222300080					2,341.13	
222300081	07/29/2022	SCHOOL DIST 117	MEDI	Payroll accrual	4,042.80	
222300081	07/29/2022	SCHOOL DIST 117	MEDI	Payroll accrual	1,470.56	
222300081	07/29/2022	SCHOOL DIST 117	MEDI	Payroll accrual	5,979.20	
222300081	07/29/2022	SCHOOL DIST 117	MEDI	Payroll accrual	1,103.94	
222300081	07/29/2022	SCHOOL DIST 117	MEDI	Payroll accrual	340.54	
222300081	07/29/2022	SCHOOL DIST 117	MEDI	Payroll accrual	2,909.16	
222300081	07/29/2022	SCHOOL DIST 117	MEDI	Payroll accrual	15,134.64	
222300081	07/29/2022	SCHOOL DIST 117	MEDI	Payroll accrual	67,039.76	
222300081	07/29/2022	SCHOOL DIST 117	MEDI	Payroll accrual	14,973.14	
222300081	07/29/2022	SCHOOL DIST 117	MEDI	Payroll accrual	0.00	
222300081	07/29/2022	SCHOOL DIST 117	MEDI	Payroll accrual	672.86	
222300081	07/29/2022	SCHOOL DIST 117	MEDI	Payroll accrual	672.86	
222300081	07/29/2022	SCHOOL DIST 117	MEDI	Payroll accrual	290.31	
222300081	07/29/2022	SCHOOL DIST 117	MEDI	Payroll accrual	336.90	
222300081	07/29/2022	SCHOOL DIST 117	MEDI	Payroll accrual	1,684.50	
222300081	07/29/2022	SCHOOL DIST 117	MEDI	Payroll accrual	367.64	
222300081	07/29/2022	SCHOOL DIST 117	MEDI	Payroll accrual	1,470.56	
222300081	07/29/2022	SCHOOL DIST 117	MEDI	Payroll accrual	646.48	
222300081	07/29/2022	SCHOOL DIST 117	MEDI	Payroll accrual	17,922.60	
222300081	07/29/2022	SCHOOL DIST 117	MEDI	Payroll accrual	52,011.96	
222300081	07/29/2022	SCHOOL DIST 117	MEDI	Payroll accrual	15,367.17	
222300081	07/29/2022	SCHOOL DIST 117	MEDI	Payroll accrual	1,103.94	
222300081	07/29/2022	SCHOOL DIST 117	MEDI	Payroll accrual	680.12	
222300081	07/29/2022	SCHOOL DIST 117	MEDI	Payroll accrual	371.60	
222300081	07/29/2022	SCHOOL DIST 117	MEDI	Payroll accrual	1,360.24	
222300081	07/29/2022	SCHOOL DIST 117	MEDI	Payroll accrual	290.31	
222300081	07/29/2022	SCHOOL DIST 117	MEDI	Payroll accrual	1,451.55	
222300081	07/29/2022	SCHOOL DIST 117	MEDI	Payroll accrual	247.90	
222300081	07/29/2022	SCHOOL DIST 117	MEDI	Payroll accrual	0.00	
Totals for 222300081					209,943.24	
222300082	07/29/2022	SCHOOL DIST 117	VISI	Payroll accrual	39.90	
222300082	07/29/2022	SCHOOL DIST 117	VISI	Payroll accrual	2.35	
222300082	07/29/2022	SCHOOL DIST 117	VISI	Payroll accrual	43.15	
222300082	07/29/2022	SCHOOL DIST 117	VISI	Payroll accrual	237.77	
222300082	07/29/2022	SCHOOL DIST 117	VISI	Payroll accrual	-2.50	
222300082	07/29/2022	SCHOOL DIST 117	VISI	Payroll accrual	902.80	
222300082	07/29/2022	SCHOOL DIST 117	VISI	Payroll accrual	7.60	
222300082	07/29/2022	SCHOOL DIST 117	VISI	Payroll accrual	758.50	
222300082	07/29/2022	SCHOOL DIST 117	VISI	Payroll accrual	73.92	
222300082	07/29/2022	SCHOOL DIST 117	VISI	Payroll accrual	11.40	
222300082	07/29/2022	SCHOOL DIST 117	VISI	Payroll accrual	32.30	
222300082	07/29/2022	SCHOOL DIST 117	VISI	Payroll accrual	27.11	
Totals for 222300082					2,134.30	
222300083	08/15/2022	403B ASP		Payroll accrual	420.00	
222300083	08/15/2022	403B ASP		Payroll accrual	1,215.00	
Totals for 222300083					1,635.00	
222300084	08/15/2022	IEA/NEA SUPPORT	PERS	Payroll accrual	322.20	
Totals for 222300084					322.20	
222300085	08/15/2022	SCHOOL DIST 117	DENT	Payroll accrual	127.56	
222300085	08/15/2022	SCHOOL DIST 117	DENT	Payroll accrual	240.54	
222300085	08/15/2022	SCHOOL DIST 117	DENT	Payroll accrual	24.12	
222300085	08/15/2022	SCHOOL DIST 117	DENT	Payroll accrual	440.99	
222300085	08/15/2022	SCHOOL DIST 117	DENT	Payroll accrual	403.94	
222300085	08/15/2022	SCHOOL DIST 117	DENT	Payroll accrual	786.62	
222300085	08/15/2022	SCHOOL DIST 117	DENT	Payroll accrual	160.36	

CHECK CHECK		INVOICE					AMOUNT
NUMBER	DATE	VENDOR	DESCRIPTION				
222300085	08/15/2022	SCHOOL DIST 117	DENT	Payroll	accrual	977.96	
222300085	08/15/2022	SCHOOL DIST 117	DENT	Payroll	accrual	137.72	
222300085	08/15/2022	SCHOOL DIST 117	DENT	Payroll	accrual	34.18	
222300085	08/15/2022	SCHOOL DIST 117	DENT	Payroll	accrual	12.92	
222300085	08/15/2022	SCHOOL DIST 117	DENT	Payroll	accrual	206.58	
222300085	08/15/2022	SCHOOL DIST 117	DENT	Payroll	accrual	2,203.52	
222300085	08/15/2022	SCHOOL DIST 117	DENT	Payroll	accrual	142.12	
222300085	08/15/2022	SCHOOL DIST 117	DENT	Payroll	accrual	542.64	
222300085	08/15/2022	SCHOOL DIST 117	DENT	Payroll	accrual	144.72	
222300085	08/15/2022	SCHOOL DIST 117	DENT	Payroll	accrual	79.62	
222300085	08/15/2022	SCHOOL DIST 117	DENT	Payroll	accrual	278.67	
222300085	08/15/2022	SCHOOL DIST 117	DENT	Payroll	accrual	108.68	
222300085	08/15/2022	SCHOOL DIST 117	DENT	Payroll	accrual	413.44	
222300085	08/15/2022	SCHOOL DIST 117	DENT	Payroll	accrual	48.24	
222300085	08/15/2022	SCHOOL DIST 117	DENT	Payroll	accrual	72.36	
222300085	08/15/2022	SCHOOL DIST 117	DENT	Payroll	accrual	159.24	
222300085	08/15/2022	SCHOOL DIST 117	DENT	Payroll	accrual	79.62	
222300085	08/15/2022	SCHOOL DIST 117	DENT	Payroll	accrual	400.90	
222300085	08/15/2022	SCHOOL DIST 117	DENT	Payroll	accrual	137.72	
222300085	08/15/2022	SCHOOL DIST 117	DENT	Payroll	accrual	275.44	
222300085	08/15/2022	SCHOOL DIST 117	DENT	Payroll	accrual	180.88	
222300085	08/15/2022	SCHOOL DIST 117	DENT	Payroll	accrual	-137.72	
Totals for 222300085						8,683.58	
222300086	08/15/2022	SCHOOL DIST 117	LIF	Payroll	accrual	497.70	
222300086	08/15/2022	SCHOOL DIST 117	LIF	Payroll	accrual	4.20	
222300086	08/15/2022	SCHOOL DIST 117	LIF	Payroll	accrual	17.13	
222300086	08/15/2022	SCHOOL DIST 117	LIF	Payroll	accrual	2.10	
222300086	08/15/2022	SCHOOL DIST 117	LIF	Payroll	accrual	639.18	
222300086	08/15/2022	SCHOOL DIST 117	LIF	Payroll	accrual	-4.20	
222300086	08/15/2022	SCHOOL DIST 117	LIF	Payroll	accrual	54.51	
222300086	08/15/2022	SCHOOL DIST 117	LIF	Payroll	accrual	10.50	
222300086	08/15/2022	SCHOOL DIST 117	LIF	Payroll	accrual	39.50	
222300086	08/15/2022	SCHOOL DIST 117	LIF	Payroll	accrual	12.60	
222300086	08/15/2022	SCHOOL DIST 117	LIF	Payroll	accrual	668.96	
222300086	08/15/2022	SCHOOL DIST 117	LIF	Payroll	accrual	386.40	
222300086	08/15/2022	SCHOOL DIST 117	LIF	Payroll	accrual	0.53	
222300086	08/15/2022	SCHOOL DIST 117	LIF	Payroll	accrual	1.58	
Totals for 222300086						2,330.69	
222300087	08/15/2022	SCHOOL DIST 117	MEDI	Payroll	accrual	340.54	
222300087	08/15/2022	SCHOOL DIST 117	MEDI	Payroll	accrual	1,360.24	
222300087	08/15/2022	SCHOOL DIST 117	MEDI	Payroll	accrual	290.31	
222300087	08/15/2022	SCHOOL DIST 117	MEDI	Payroll	accrual	1,451.55	
222300087	08/15/2022	SCHOOL DIST 117	MEDI	Payroll	accrual	247.90	
222300087	08/15/2022	SCHOOL DIST 117	MEDI	Payroll	accrual	2,585.92	
222300087	08/15/2022	SCHOOL DIST 117	MEDI	Payroll	accrual	1,345.72	
222300087	08/15/2022	SCHOOL DIST 117	MEDI	Payroll	accrual	1,103.94	
222300087	08/15/2022	SCHOOL DIST 117	MEDI	Payroll	accrual	680.12	
222300087	08/15/2022	SCHOOL DIST 117	MEDI	Payroll	accrual	371.60	
222300087	08/15/2022	SCHOOL DIST 117	MEDI	Payroll	accrual	290.31	
222300087	08/15/2022	SCHOOL DIST 117	MEDI	Payroll	accrual	646.48	
222300087	08/15/2022	SCHOOL DIST 117	MEDI	Payroll	accrual	13,939.80	
222300087	08/15/2022	SCHOOL DIST 117	MEDI	Payroll	accrual	61,917.37	
222300087	08/15/2022	SCHOOL DIST 117	MEDI	Payroll	accrual	14,185.08	
222300087	08/15/2022	SCHOOL DIST 117	MEDI	Payroll	accrual	3,369.00	
222300087	08/15/2022	SCHOOL DIST 117	MEDI	Payroll	accrual	1,470.56	
222300087	08/15/2022	SCHOOL DIST 117	MEDI	Payroll	accrual	5,306.34	

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NUMBER	DATE	VENDOR	DESCRIPTION		AMOUNT
222300087	08/15/2022	SCHOOL DIST 117 MEDI	Payroll accrual		1,103.94
222300087	08/15/2022	SCHOOL DIST 117 MEDI	Payroll accrual		0.00
222300087	08/15/2022	SCHOOL DIST 117 MEDI	Payroll accrual		1,684.50
222300087	08/15/2022	SCHOOL DIST 117 MEDI	Payroll accrual		367.64
222300087	08/15/2022	SCHOOL DIST 117 MEDI	Payroll accrual		1,470.56
222300087	08/15/2022	SCHOOL DIST 117 MEDI	Payroll accrual		672.86
222300087	08/15/2022	SCHOOL DIST 117 MEDI	Payroll accrual		-672.86
222300087	08/15/2022	SCHOOL DIST 117 MEDI	Payroll accrual		19,515.72
222300087	08/15/2022	SCHOOL DIST 117 MEDI	Payroll accrual		51,223.90
222300087	08/15/2022	SCHOOL DIST 117 MEDI	Payroll accrual		16,549.26
222300087	08/15/2022	SCHOOL DIST 117 MEDI	Payroll accrual		1,982.90
222300087	08/15/2022	SCHOOL DIST 117 MEDI	Payroll accrual		336.90
222300087	08/15/2022	SCHOOL DIST 117 MEDI	Payroll accrual		788.06
222300087	08/15/2022	SCHOOL DIST 117 MEDI	Payroll accrual		-1,345.72
222300087	08/15/2022	SCHOOL DIST 117 MEDI	Payroll accrual		-788.06
			Totals for 222300087		203,792.38
222300088	08/15/2022	SCHOOL DIST 117 VISI	Payroll accrual		11.40
222300088	08/15/2022	SCHOOL DIST 117 VISI	Payroll accrual		32.30
222300088	08/15/2022	SCHOOL DIST 117 VISI	Payroll accrual		27.11
222300088	08/15/2022	SCHOOL DIST 117 VISI	Payroll accrual		67.76
222300088	08/15/2022	SCHOOL DIST 117 VISI	Payroll accrual		773.32
222300088	08/15/2022	SCHOOL DIST 117 VISI	Payroll accrual		14.79
222300088	08/15/2022	SCHOOL DIST 117 VISI	Payroll accrual		5.70
222300088	08/15/2022	SCHOOL DIST 117 VISI	Payroll accrual		39.90
222300088	08/15/2022	SCHOOL DIST 117 VISI	Payroll accrual		2.35
222300088	08/15/2022	SCHOOL DIST 117 VISI	Payroll accrual		36.99
222300088	08/15/2022	SCHOOL DIST 117 VISI	Payroll accrual		206.97
222300088	08/15/2022	SCHOOL DIST 117 VISI	Payroll accrual		-2.50
222300088	08/15/2022	SCHOOL DIST 117 VISI	Payroll accrual		832.50
222300088	08/15/2022	SCHOOL DIST 117 VISI	Payroll accrual		12.32
222300088	08/15/2022	SCHOOL DIST 117 VISI	Payroll accrual		7.39
222300088	08/15/2022	SCHOOL DIST 117 VISI	Payroll accrual		-12.32
222300088	08/15/2022	SCHOOL DIST 117 VISI	Payroll accrual		-7.39
			Totals for 222300088		2,048.59
222300089	08/24/2022	3P LEARNING INC.	MATHSEEDS FOR WASHINGTON		1,365.00
222300089	08/24/2022	3P LEARNING INC.	MATHSEEDS FOR NORTH ELEMENTARY		967.50
			Totals for 222300089		2,332.50
222300090	08/24/2022	BELVILLE'S GARAGE LL	STATE BUS TESTS FOR BUS GARAGE		459.00
			Totals for 222300090		459.00
222300091	08/24/2022	BOOK SYSTEMS	BOOK-TRACKS ONLINE		450.00
			PROFESSIONAL DEVELP TRAINING		
222300091	08/24/2022	BOOK SYSTEMS	Book Systems renewal for the 22-23 School Year		7,960.00
			Totals for 222300091		8,410.00
222300092	08/24/2022	BROCKSCHMIDT, BETH	Plaque engraving		207.41
222300092	08/24/2022	BROCKSCHMIDT, BETH	Document Shredding		6.80
222300092	08/24/2022	BROCKSCHMIDT, BETH	Supplies		12.97
222300092	08/24/2022	BROCKSCHMIDT, BETH	Postage for first class letter		7.38
			Totals for 222300092		234.56
222300093	08/24/2022	BROCKHOUSE SALES & S	BEARING FOR JHS		15.24
			Totals for 222300093		15.24
222300094	08/24/2022	BSN SPORTS LLC	JERSEY		39.38
222300094	08/24/2022	BSN SPORTS LLC	BASEBALL LINE UP CARD AND		21.99

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NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
			SCOREBOOK	
			Totals for 222300094	61.37
222300095	08/24/2022	CENTRE STATE INTERNA	SEAL, KIT FRONT OIL SEAL AND	127.93
			AD GASKET OIL PUMP HOUSING	
222300095	08/24/2022	CENTRE STATE INTERNA	FITTING VOSS QUICK FOR BUS	13.40
			GARAGE	
222300095	08/24/2022	CENTRE STATE INTERNA	FUEL CAP FOR BUS GARAGE	20.00
			Totals for 222300095	161.33
222300096	08/24/2022	CHAMBER OF COMMERCE	LUNCHEON FOR FOR ADMIN	180.00
			Totals for 222300096	180.00
222300097	08/24/2022	CHEMSEARCH	CONTRACT WATER TREATMENT FOR	7,138.02
			JHS	
			Totals for 222300097	7,138.02
222300098	08/24/2022	CONNOR CO	WHITE FACING TAPE FOR JHS	48.27
222300098	08/24/2022	CONNOR CO	RED/INCR NO CRIMP TOP FOR	39.69
			SHOP	
222300098	08/24/2022	CONNOR CO	SHOP SUPPLIES	48.21
			Totals for 222300098	136.17
222300099	08/24/2022	CROWDER, JENNA	REIMBURSEMENT FOR PARENT	50.00
			EDUCATOR CELL PHONE 2022-2023	
			JULY 2022	
222300099	08/24/2022	CROWDER, JENNA	MILEAGE REIMBURSEMENT FOR	6.38
			JULY 2022	
			Totals for 222300099	56.38
222300100	08/24/2022	DOYLE PLUMBING & HEA	CENTRAL OFFICE THERMOSTAT	103.97
222300100	08/24/2022	DOYLE PLUMBING & HEA	AIR CONDITIONING AT CENTRAL	8,945.00
			OFFICE; CARRIER MODEL	
			#FX4DNF049 CARRIER MODEL	
			#24ABB348 LABOR AND CRANE	
			COST INCLUDED	
			Totals for 222300100	9,048.97
222300101	08/24/2022	DUTCH HOLLOW SUPPLIE	TOWEL DISPENSERS AND TOWELS	1,464.96
			Totals for 222300101	1,464.96
222300102	08/24/2022	E-BOLT	DRILL KIT	149.99
			Totals for 222300102	149.99
222300103	08/24/2022	EDMENTUM, INC	APEX LICENSES FOR JHS &	6,362.46
			CROSSROADS	
			Totals for 222300103	6,362.46
222300104	08/24/2022	EILERS, PENNY	REIMBURSEMENT FOR PARENT	50.00
			EDUCATOR CELL PHONE 2021-2022	
			JUNE 2022	
222300104	08/24/2022	EILERS, PENNY	REIMBURSEMENT FOR PARENT	50.00
			EDUCATOR CELL PHONE 2022-2023	
			JULY 2022	
			Totals for 222300104	100.00
222300105	08/24/2022	ENGLISH, SARAH	PREVENT TEACH REINFORCE MEAL	36.71
			REIMBURSEMENT	
			Totals for 222300105	36.71
222300106	08/24/2022	ESGI	ESGI	10,600.00
			Totals for 222300106	10,600.00
222300107	08/24/2022	FOUR RIVERS SPECIAL	IDEA MONTHLY FEE ASSESSMENT	89,915.00
			FOR AUGUST 2022	
			Totals for 222300107	89,915.00
222300108	08/24/2022	FRISBIE, ELIZABETH	CONSULTATIN TO PREVENTION	1,125.00
			INITIATIVE 0-3 PI PROGRAM	
			Totals for 222300108	1,125.00

CHECK CHECK		INVOICE		
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
222300109	08/24/2022	FROMME, AIMEE	MILEAGE FOR APRIL 21, 2022-JULY 27, 2022	100.65
			Totals for 222300109	100.65
222300110	08/24/2022	GANO ELECTRIC	CENTRAL OFFICE AC REPAIR	965.31
			Totals for 222300110	965.31
222300111	08/24/2022	GRACE, ROSEMARY	PARENT EDUCATOR CELL PHONE REIMBURSEMENT FOR 2021-2022 PER JISPA CONTRACT JUNE 2022	50.00
222300111	08/24/2022	GRACE, ROSEMARY	MILEAGE REIMBURSEMENT FOR JUNE 2022	14.22
			Totals for 222300111	64.22
222300112	08/24/2022	GRAINGER	SIGN POST FOR LINCOLN	304.30
222300112	08/24/2022	GRAINGER	MOTOR SHAFT FOR JHS	119.36
			Totals for 222300112	423.66
222300113	08/24/2022	HADDOCK EDUCATION TE	PAYING THE REST OF PO#3302200149-INSTALL PANEL AND TRIP CHARGE FOR SOUTH	1,171.12
			Totals for 222300113	1,171.12
222300114	08/24/2022	HEART TECHNOLOGIES,	WENT OVER FAX NUMBERS AND EMAILED JSD117	172.50
222300114	08/24/2022	HEART TECHNOLOGIES,	WASHINGTON MODULARS 2ND AND FINAL PAYMENT	9,674.47
			Totals for 222300114	9,846.97
222300115	08/24/2022	HEARTLAND AG, INC	KROP KARE KROP OIL	138.35
			Totals for 222300115	138.35
222300116	08/24/2022	HEITZ, OLIVIA	INTERPRETING SERVICES FOR 8/15-8/16, 2022	200.00
222300116	08/24/2022	HEITZ, OLIVIA	INTERPRETING SERVICES FOR BOYS SOCCER MEETING 7/27/22	100.00
222300116	08/24/2022	HEITZ, OLIVIA	INTERPRETING SERVICES FOR 8/4/22	100.00
222300116	08/24/2022	HEITZ, OLIVIA	INTERPRETING SERVICES FOR 8/13/22	100.00
			Totals for 222300116	500.00
222300117	08/24/2022	HENRY'S SERV CENTER	OIL FILTER FOR SHOP	59.34
222300117	08/24/2022	HENRY'S SERV CENTER	CUTTER BLADE AND HHCS	57.34
			Totals for 222300117	116.68
222300118	08/24/2022	HOPE SCHOOL	TUITION FOR JULY 2022	5,077.80
222300118	08/24/2022	HOPE SCHOOL	TUITION FOR JULY 2022	9,051.20
222300118	08/24/2022	HOPE SCHOOL	TUITION FOR JULY 2022	9,051.20
222300118	08/24/2022	HOPE SCHOOL	TUITION FOR JULY 2022	9,051.20
222300118	08/24/2022	HOPE SCHOOL	TUITION FOR JULY 2022	9,051.20
222300118	08/24/2022	HOPE SCHOOL	TUITION FOR JULY 2022	5,077.80
222300118	08/24/2022	HOPE SCHOOL	TUITION FOR JULY 2022	9,051.20
222300118	08/24/2022	HOPE SCHOOL	AUGUST 2022 TUITION	452.56
222300118	08/24/2022	HOPE SCHOOL	AUGUST 2022 TUITION	253.89
222300118	08/24/2022	HOPE SCHOOL	JULY 2022 TUITION	5,077.80
222300118	08/24/2022	HOPE SCHOOL	AUGUST 2022 TUITION	253.89
222300118	08/24/2022	HOPE SCHOOL	AUGUST 2022 TUITION	452.56
222300118	08/24/2022	HOPE SCHOOL	AUGUST 2022 TUITION	452.56
222300118	08/24/2022	HOPE SCHOOL	AUGUST 2022 TUITION	452.56
222300118	08/24/2022	HOPE SCHOOL	AUGUST 2022 TUITION	452.56
222300118	08/24/2022	HOPE SCHOOL	AUGUST 2022 TUITION	452.56
222300118	08/24/2022	HOPE SCHOOL	AUGUST 2022 TUITION	253.89
			Totals for 222300118	63,513.87
222300119	08/24/2022	HURRELBRINK CONSULTI	Printer for JHS STEP Work/Study Re: Joe O'Neil	437.50

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
222300119	08/24/2022	HURRELBRINK CONSULTI	TONER CARTRIDGES FOR WASHINGTON	500.00
			Totals for 222300119	937.50
222300120	08/24/2022	IXL LEARNINGS	IXL FOR MURRAYVILLE-WOODSON ELEMENTARY	599.00
			Totals for 222300120	599.00
222300121	08/24/2022	JACKSON, DANIELLE	MILEAGE FOR JULY 2022	9.00
222300121	08/24/2022	JACKSON, DANIELLE	REIMBURSEMENT FOR PARENT EDUCATOR CELL PHONE 2022-2023 JULY 2022	50.00
222300121	08/24/2022	JACKSON, DANIELLE	PREVENT CHILD ABUSE CONFERENCE REIMBURSEMENT FOR MILEAGE AND MEALS	52.38
			Totals for 222300121	111.38
222300122	08/24/2022	JARVIS-HAVENS LOCKSM	CAPS, SPRINGS, ETC. FOR WASHINGTON	68.00
222300122	08/24/2022	JARVIS-HAVENS LOCKSM	PADLOCKS, PINS, ETC.	657.80
			Totals for 222300122	725.80
222300123	08/24/2022	KELLER, DANIEL	REFUND FOR FOOD SERVICE	16.85
			Totals for 222300123	16.85
222300124	08/24/2022	KONE, INC.	JMS MAINT PERIOD 8/1/22-7/31/23	3,548.64
			Totals for 222300124	3,548.64
222300125	08/24/2022	L.W. ROULAND TRUCKIN	TEMPORARY SIDEWALKS AT JMS FOR WASHINGTON MODULAR	11,000.00
			Totals for 222300125	11,000.00
222300126	08/24/2022	LEARNING A-Z	RAZ-PLUS AND VOCABULARY A-Z	5,130.00
			Totals for 222300126	5,130.00
222300127	08/24/2022	LIBRARY STORE	BARCODE COVERS	93.72
			Totals for 222300127	93.72
222300128	08/24/2022	LITTLE JOHNNYS INC	SOFTBALL FIELD AT JHS	125.00
			Totals for 222300128	125.00
222300129	08/24/2022	LLOYD VORTMAN COMPUT	HP COLORJET PRINTER FOR CURRICULUM	749.50
			Totals for 222300129	749.50
222300130	08/24/2022	LOMELINO SIGN CO	SINGLE SIDED DIRECTIONAL TRAFFIC SIGNS FOR JMS	300.00
			Totals for 222300130	300.00
222300131	08/24/2022	MAUL, EMILY	REIMBURSEMENT FOR TEACHERS PAY TEACHERS	3.00
			Totals for 222300131	3.00
222300132	08/24/2022	MILLER, TRACY, BRAUN, F	PROFESSIONAL SERVICES FOR JULY 2022	562.50
			Totals for 222300132	562.50
222300133	08/24/2022	MILLS, BOBBIE	PARTY CITY SUPPLIES	85.25
			Totals for 222300133	85.25
222300134	08/24/2022	NASCO	ART SUPPLIES FOR ELEMENTARY ART TEACHER	621.00
			Totals for 222300134	621.00
222300135	08/24/2022	NCS PEARSON	1 YEAR ASSESSMENT	960.00
			Totals for 222300135	960.00
222300136	08/24/2022	NELSON, JESSICA	REIMBURSEMENT FOR MILEAGE	44.50
			Totals for 222300136	44.50
222300137	08/24/2022	NICKRENT, MADISON	REIMBURSEMENT FOR TEACHERS PAY TEACHERS	10.00
			Totals for 222300137	10.00

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
222300138	08/24/2022	O'NEIL, JOSEPH	DOLLAR GENERAL AND HOME DEPOT-SUPPLIES FOR STEP PAES LAB	302.46
222300138	08/24/2022	O'NEIL, JOSEPH	WALMART REIMBURSEMENT	166.56
			Totals for 222300138	469.02
222300139	08/24/2022	OLSON, COLLEEN	INTERPRETING SERVICES FOR 8/16/22	156.88
			Totals for 222300139	156.88
222300140	08/24/2022	OUTBREAK DESIGNS	PUZZLE MAGNETS FOR STAFF	450.00
			Totals for 222300140	450.00
222300141	08/24/2022	PARIENTI, MAX	INTERPRETING SERVICES FOR 8/5/22	86.25
222300141	08/24/2022	PARIENTI, MAX	INTERPRETING SERVICES FOR 7/22/22	86.25
222300141	08/24/2022	PARIENTI, MAX	INTERPRETING SERVICES FOR 8/9/22	86.25
			Totals for 222300141	258.75
222300142	08/24/2022	PETERSON, BRITTANY	MILEAGE FOR JULY 2022	16.13
222300142	08/24/2022	PETERSON, BRITTANY	PREVENT CHILD ABUSE CONFERENCE-MILEAGE AND PARKING	50.87
222300142	08/24/2022	PETERSON, BRITTANY	PARENT EDUCATOR CELL PHONE REIMBURSEMENT 2022-2023 JULY 2022	50.00
			Totals for 222300142	117.00
222300143	08/24/2022	PIONEER VALLEY ED. P	BOOK BUILDER SUBSCRIPTION FOR WASHINGTON	55.00
			Totals for 222300143	55.00
222300144	08/24/2022	PRODUCTION XPRESS	JMS PLANNERS	4,497.50
222300144	08/24/2022	PRODUCTION XPRESS	YEARLY AWARDS FOR SOUTH	346.70
222300144	08/24/2022	PRODUCTION XPRESS	LAMINATION FOR SOUTH	42.10
222300144	08/24/2022	PRODUCTION XPRESS	LAMINATION FOR SOUTH SCHOOL	42.45
			Totals for 222300144	4,928.75
222300145	08/24/2022	RAMMELKAMP BRADNEY A	FOR LEGAL SERVICES RENDERED THROUGH 7/31/22	100.00
222300145	08/24/2022	RAMMELKAMP BRADNEY A	FOR LEGAL SERVICES RENDERED THROUGH 7/31/22	32.00
			Totals for 222300145	132.00
222300146	08/24/2022	RANGE, LAUREN	Reimbursement (Science supplies)	68.52
			Totals for 222300146	68.52
222300147	08/24/2022	RESOURCES FOR READIN	TITLE MATERIAL FOR M-W	269.83
			Totals for 222300147	269.83
222300148	08/24/2022	REXX BATTERY SPECIAL	BATTERY FOR WASHINGTON	169.95
222300148	08/24/2022	REXX BATTERY SPECIAL	AA BATTERIES	69.00
			Totals for 222300148	238.95
222300149	08/24/2022	RID-ALL PEST CONTROL	MONTHLY SERVICE FOR SCHOOLS	780.00
222300149	08/24/2022	RID-ALL PEST CONTROL	TERMITE BILLING QUARTERLY FOR JHS FIELDHOUSE	69.00
222300149	08/24/2022	RID-ALL PEST CONTROL	YEARLY INSTALLMENT PAYMENT	824.00
			Totals for 222300149	1,673.00
222300150	08/24/2022	ROCHESTER 100 INC	Communicator folders for students in grades K through 3.	384.25
			Totals for 222300150	384.25
222300151	08/24/2022	ROE	IASA JOB BANK SUBSCRIPTION	250.00

CHECK NUMBER	CHECK DATE	VENDOR	INVOICE DESCRIPTION	AMOUNT
			10/1/22-9/30/23	
			Totals for 222300151	250.00
222300152	08/24/2022	ROHDE PIANO REPAIR	PIANO TUNING FOR JHS, JMS, AND ELEMENTARIES	1,055.00
			Totals for 222300152	1,055.00
222300153	08/24/2022	SCAMAN, SHELLY	REIMBURSEMENT FOR POPCORN STEP SUPPLIES	50.68
			Totals for 222300153	50.68
222300154	08/24/2022	SCHOOL NURSE SUPPLY	Nurse Supplies	350.12
			Totals for 222300154	350.12
222300155	08/24/2022	SCHOOL SPECIALTY	TITLE SUPPLIES FOR OSS	32.47
222300155	08/24/2022	SCHOOL SPECIALTY	LINCOLN TITLE MATERIAL	298.38
			Totals for 222300155	330.85
222300156	08/24/2022	SHEPARD, KRISTEN	Reimbursement (Math supplies)	78.96
			Totals for 222300156	78.96
222300157	08/24/2022	SMITH, CHRISTINE	Reimbursement (Choir supplies)	187.10
			Totals for 222300157	187.10
222300158	08/24/2022	SOUTHPAW ENTERPRISES	JMS Sensory Room	256.50
			Totals for 222300158	256.50
222300159	08/24/2022	SPRINGFIELD ELECTRIC	LED DRIVERS FOR JMS	249.20
			Totals for 222300159	249.20
222300160	08/24/2022	STEELMAN, MARY	MILEAGE FOR JULY 2022	9.13
222300160	08/24/2022	STEELMAN, MARY	REIMBURSEMENT FOR PARENT EDUCATOR CELL PHONE 2021-2022 JUNE 2022	50.00
222300160	08/24/2022	STEELMAN, MARY	PARENT EDUCATOR CELL PHONE REIMBURSEMENT 2022-2023 JULY 2022	50.00
			Totals for 222300160	109.13
222300161	08/24/2022	STICE, TAMI	REIMBURSEMENT FOR MILEAGE TO ISU	127.50
			Totals for 222300161	127.50
222300162	08/24/2022	TEACHING STRATEGIES	Tadpoles subscription QUOTE Q-176230	810.00
			Totals for 222300162	810.00
222300163	08/24/2022	THE SOURCE	LEGAL AD RUNNING PUBLIC HEARING 8/18/22	59.00
			Totals for 222300163	59.00
222300164	08/24/2022	THRASHER, TRACY	REIMBURSEMENT FOR TEACHERS PAY TEACHERS	75.00
			Totals for 222300164	75.00
222300165	08/24/2022	TIMBERLINE BILLING S	MEDICAID CHECK FOR JULY 2022	3,215.05
			Totals for 222300165	3,215.05
222300166	08/24/2022	TOM DAY BUSINESS MAC	Laminating film for entire building use.	776.00
			Totals for 222300166	776.00
222300167	08/24/2022	TRIAD INDUSTRIAL SUP	SWTICH PUSH BUTTON	109.00
222300167	08/24/2022	TRIAD INDUSTRIAL SUP	TRIAD SUMMER SUPPLIES ORDER FOR DISTRICT	10,377.80
222300167	08/24/2022	TRIAD INDUSTRIAL SUP	Summer Order for JHS to be delivered May 31	9,852.00
222300167	08/24/2022	TRIAD INDUSTRIAL SUP	OCEAN FOAM TILE CLING CUSTODIAN SUPPLIES-PART OF PO#3252200049	186.00
222300167	08/24/2022	TRIAD INDUSTRIAL SUP	Custodial Supplies	5,425.00

CHECK CHECK		INVOICE		
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
			Totals for 222300167	25,949.80
222300168	08/24/2022	UNITED CHEVROLET	DRIVERS ED MONTHLY FEE FOR JULY 2022	600.58
			Totals for 222300168	600.58
222300169	08/24/2022	WEST MUSIC	BOOK EVERYONE LOVES A STORY	19.95
			Totals for 222300169	19.95
222300170	08/24/2022	WHITE, JERIKA	WASHINGTON CHARMS	441.82
			Totals for 222300170	441.82
222300171	08/24/2022	WILLIAMS, JENNIFER	PREVENT CHILD ABUSE CONFERENCE REIMBURSEMENT FOR MILEAGE	43.87
222300171	08/24/2022	WILLIAMS, JENNIFER	PARENT EDUCATOR CELL PHONE REIMBURSEMENT 2022-2023 JULY 2022	50.00
222300171	08/24/2022	WILLIAMS, JENNIFER	MILEAGE FOR JULY 2022	7.75
			Totals for 222300171	101.62
222300172	08/24/2022	WORTHINGTON DIRECT	Red Desk Chair	145.79
			Totals for 222300172	145.79
222300173	08/24/2022	ALEXANDER, STEPHANIE	Reimbursement (Crimson bracelets)	210.00
			Totals for 222300173	210.00
222300174	08/24/2022	BALLARD, KELLY	REIMBURSEMENT FOR MEALS - PREVENT TEACH REINFORCE	40.00
			Totals for 222300174	40.00
222300175	08/24/2022	BARNETT, CASSANDRA	MILEAGE FOR ELEMENTARY ART CLASSES FOR SCHOOL YEAR 2021-2022	278.44
			Totals for 222300175	278.44
222300176	08/24/2022	BOYD MUSIC	208554/208555/208556/208560/20 9317/209320/209316/209318	574.72
			Totals for 222300176	574.72
222300177	08/24/2022	BSN SPORTS LLC	RAWLINGS FOR JMS SOFTBALL	189.20
			Totals for 222300177	189.20
222300178	08/24/2022	BUS PARTS WAREHOUSE	SEAT MOUNT UNIVERSAL FOR BUS	100.00
			Totals for 222300178	100.00
222300179	08/24/2022	DISCOUNT SCHOOL SUPP	Supplies	440.44
			Totals for 222300179	440.44
222300180	08/24/2022	ELLIOTT, KATE	REIMBURSEMENT FOR MILEAGE TO HUMBERT SHORT COURSE	105.30
			Totals for 222300180	105.30
222300181	08/24/2022	HANNANT, SHELLY	MILEAGE REIMBURSEMENT FOR AUGUST 2022	38.75
			Totals for 222300181	38.75
222300182	08/24/2022	JACKSON, DANIELLE	REIMBURSEMENT FOR PARENT EDUCATOR CELL PHONE 2022-2023 AUGUST 2022	50.00
			Totals for 222300182	50.00
222300183	08/24/2022	JARVIS-HAVENS LOCKSM	2 DEADBOLTS FOR SHOP	110.00
			Totals for 222300183	110.00
222300184	08/24/2022	K12 SCHOOL SUPPLIES	TITLE SUPPLIES FOR OSS	194.27
			Totals for 222300184	194.27
222300185	08/24/2022	LEIFHEIT, RENEE	REIMBURSEMENT FOR STEP SUPPLIES	407.30
			Totals for 222300185	407.30
222300186	08/24/2022	LITTLE JOHNNYS INC	JHS Football Field units	127.50
			Totals for 222300186	127.50

CHECK CHECK			INVOICE	
NUMBER	DATE	VENDOR	DESCRIPTION	AMOUNT
222300187	08/24/2022	PARIENTI, MAX	INTERPRETING SERVICES FOR 8/19/22	64.38
222300187	08/24/2022	PARIENTI, MAX	INTERPRETING SERVICES FOR 8/19/22	64.38
			Totals for 222300187	128.76
222300188	08/24/2022	PRODUCTION XPRESS	WIZ CARDS JMS	96.75
222300188	08/24/2022	PRODUCTION XPRESS	PRIDE POSTERS FOR JMS	86.30
222300188	08/24/2022	PRODUCTION XPRESS	JHS PLANNERS	4,785.00
			Totals for 222300188	4,968.05
222300189	08/24/2022	REALLY GOOD STUFF, L	Supplies for Bulletin Boards (CHARGED SALES TAX OF \$11.81) SHORT PAYING	188.88
			Totals for 222300189	188.88
222300190	08/24/2022	RIDDELL/ALL AMERICAN	JHS Football equipment bags	91.35
			Totals for 222300190	91.35
222300191	08/24/2022	ROE	REFRESHER COURSE FOR 8	80.00
			Totals for 222300191	80.00
222300192	08/24/2022	SCHOLASTIC CLASS MAG	SCHOLASTIC NEWS FOR EISENHOWER	368.98
222300192	08/24/2022	SCHOLASTIC CLASS MAG	SCHOLASTIC STORYWORKS FOR EISENHOWER	874.88
			Totals for 222300192	1,243.86
222300193	08/24/2022	SCHOOL SPECIALTY	Washington supplies	962.78
			Totals for 222300193	962.78
222300194	08/24/2022	SHI INTERNATIONAL CO	Additional Dividers for Bretford carts to replace broken or missing.	143.52
			Totals for 222300194	143.52
222300195	08/24/2022	TEACHING STRATEGIES	TS GOLD Portfolios-240 GOLD ONLINE ASSESSMENT PORTFOLIOS	4,320.00
			Totals for 222300195	4,320.00
222300196	08/24/2022	THIELE GARAGE, INC.	IL SAFETY TEST FOR BUS	40.00
			Totals for 222300196	40.00
222300197	08/24/2022	TOM DAY BUSINESS MAC	EISENHOWER LAMINATOR REPAIRS	250.00
222300197	08/24/2022	TOM DAY BUSINESS MAC	Laminating Film	194.00
			Totals for 222300197	444.00
222300198	08/24/2022	TRIAD INDUSTRIAL SUP	Triad Supplies	1,600.00
			Totals for 222300198	1,600.00
222300199	08/24/2022	TURNER TREE SERVICE	PLAYGROUND MULCH FOR EARLY YEARS	4,800.00
			Totals for 222300199	4,800.00
222300200	08/24/2022	VENZ, MEGAN	REIMBURSEMENT FOR MEALS AND MILEAGE:PREVENT, TEACH, REINFORCE	149.09
			Totals for 222300200	149.09
			Totals for checks	2,902,598.11

FUND SUMMARY

<u>FUND</u>	<u>DESCRIPTION</u>	<u>BALANCE SHEET</u>	<u>REVENUE</u>	<u>EXPENSE</u>	<u>TOTAL</u>
10	EDUCATION	897,834.50	493,172.73	674,152.77	2,065,160.00
20	OPERATIONS & MAINTENANCE	72,054.38	0.00	265,028.96	337,083.34
40	TRANSPORTATION	44,992.29	0.00	28,342.24	73,334.53
50	MUNICIPAL RETIREMENT	120,154.45	0.00	0.00	120,154.45
60	CAPITAL PROJECT	0.00	0.00	276,879.39	276,879.39
80	TORT	0.00	0.00	2,900.00	2,900.00
90	FIRE PREVENTION & SAFETY	0.00	0.00	27,086.40	27,086.40
***	Fund Summary Totals ***	1,135,035.62	493,172.73	1,274,389.76	2,902,598.11

***** End of report *****