

Hearing Meeting

**BOARD OF EDUCATION
Jacksonville School District #117**

AGENDA

Wednesday, September 15, 2021

Board Room

211 West State Street

Jacksonville, IL 62650

6:00 PM

I. CALL TO ORDER

II. PUBLIC HEARING - ARP ESSER III Funds Allocation Plan for
JSD117

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Jacksonville School District #117

211 West State Street
Jacksonville, Illinois 62650
Office: 217/243-9411
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Mr. Steve Ptacek
Superintendent



ARP ESSER Funds Allocation Plan for Jacksonville School District #117

Per ISBE, each school district that receives ARP ESSER funds must develop a plan for its use of ARP ESSER funds and submit it to ISBE within 90 days of funds being received. School districts must provide the public opportunity to provide input on the plan, take such input into account, and post the ARP ESSER plan on its website.

ARP ESSER Allocation Plan for FY 21 - FY 24

ESSER II Projected Allocation = \$4,036,969

ESSER II Projected Expenditures:

- Summer school expenditures (ie. teacher salaries and benefits, instructional course licenses, consumable materials for instruction, transportation salaries & benefits, transportation costs, food service salaries and benefits, food service materials)
- Installation, labor, and capital outlay for Eisenhower Elementary HVAC and wall construction
- Installation, labor, and capital outlay for North Elementary HVAC
- Capital outlay item related to additional cleaning and sanitizing
- Curricular additions at JHS to support remote learning

ESSER III Projected Allocation = \$9,062,075

ESSER III Projected Expenditures:

- Curriculum and Instructional Materials
- Parent Technology Liaison to assist parents with technology needs while students are in quarantine
- Installation, labor, and capital outlay for Washington Elementary and JHS HVAC
- Installation, labor, and capital outlay for Murrayville-Woodson Elementary Windows
- Summer learning opportunities (ie. teacher salaries and benefits, instructional course licenses, consumable materials for instruction, transportation salaries & benefits, transportation costs, food service salaries and benefits, food service materials)
- After School Tutoring
- Cleaning Supplies
- PPE and Covid testing materials
- Technology purchases, installation, labor, and capital outlay for various needs within the district.
- Hotspots

Notice of Public Hearing posted on Sept. 3rd, 4th, & 7th, 2021 in the Journal Courier for a public hearing to be held on September 15, 2021 at 6:00 pm at the Jacksonville School District #117 District Office at 211 W. State St., Jacksonville, IL.

III. ADJOURNMENT