

THE LAKE AND PENINSULA SCHOOL DISTRICT
Regular School Board Meeting AGENDA
April 8, 2015, 9:00 AM

Agenda

1. CALL TO ORDER:	
a. Pledge of Allegiance	
2. ROLL CALL	
3. INTRODUCTION OF VISITORS	
4. APPROVAL OF CONSENT AGENDA	
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1. 2015 Tutor Video: https://www.youtube.com/watch?v=uPka_PL3zCc	
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12. PERSONNEL: Action Item	
a. Contract Approval:	
Julie Berger	SPED Meshik
Jesse Davis	(.5) Kokhanok
Jordan Pufka	(.5) Kokhanok
b. Contract Adjustment:	
c. Resignations	
13. MISCELLANEOUS	
14. FUTURE AGENDA ITEMS AND MEETING DATE	
a. May 7: Teleconference if Necessary	
15. ADJOURNMENT	

**The Lake and Peninsula School District
Regular School Board Meeting Minutes**

*March 12, 2015
King Salmon, AK*

1. CALL TO ORDER

Board Vice President Patty Alsworth called the Regular Meeting of the Lake and Peninsula School Board to order at 8:31 AM.

PLEDGE OF ALLEGIANCE-Recited

2. ROLL CALL

Roll Call: Shannon Johnson-Nanalog, Harry Ricci, Stacy Hill, Austin Shangin (Absent, Excused: Gerda Kosbruk, Sue Evanoff)

3. INTRODUCTION OF VISITORS

Ty Mase/Superintendent, Laura Hylton/Business Manager
Rick Luthi/Chief Operating Officer, Amber Kresl/Information Officer
Nate Davis/PTA Principal, Kaleb Hill/IGI Student

4. APPROVAL OF CONSENT AGENDA ITEMS

a. Previous Minutes

MOTION: to approve 01/08/15 minutes; moved Hill, second Nanalog

DISCUSSION: None

VOTE: voice vote; all in favor, motion approved

b. Check Registers:

MOTION: to approve 01/07-02/15 and 01/06-02/27 check registers; moved Nanalog, second Ricci

DISCUSSION: None

VOTE: voice vote; all in favor, motion approved

5. ORDERING OF AGENDA

MOTION: to approve agenda; moved Hill, second Nanalog

DISCUSSION: 1 Addition to Teacher Contract Approval List: Caitlin Keith

VOTE: voice vote; all in favor; motion passed

6. COMMUNICATIONS

a. Site Reports-January & February

Discussion: Alsworth discussed the PTA site reports. Alsworth discussed computer issues. Hill commented on IGI site reports.

b. LSAC Minutes- January & February

Discussion: Mase commended the return of the NON LSAC as well as their high attendance rates. Nanalog discussed NEW LSAC meeting. Ricci discussed KOK LSAC meeting.

c. Correspondence-

1. Legislative Letter: Mase spoke to legislative mandates.
2. Travel Restrictions Letter: Mase spoke about new weight restrictions.
3. Igiugig Letter: Mase spoke to the support of the IGI summer programs.

4. Newhalen Housing Memo: Mase spoke to potential construction conflicts with the gym addition.
5. Comments on 3-week break: Mase spoke to FY15-16 calendars (See New Business)
6. Finance Testimony: Mase spoke to the Broadband Funding.

d. Public Comments- None

7. DELEGATIONS

- a. Lake and Peninsula Borough-** None
- b. LSAC Representative-**None

Begin Break- 9:07 AM

MOTION: to begin break in session; moved Hill, second Ricci

End Break- 9:11 AM

MOTION: to come back in session; moved Hill, second Nanalook

- c. Student Report-**Kaleb Hill presented the IGI Student Electrical Usage Project.
Discussion: Board members asked about the study and approved the pizza purchase as a reward for their hard work.
- d. Principal/Head Teacher-** Davis spoke to PTA and KOK schools.

8. REPORTS

a. School Board Committee Reports:

1. **Air Taxi:** Mase and Ricci spoke to improving selections of aircrafts, load capacities, and air carrier qualifications. Board has sole discretion to approve air carriers annually.
2. **AASB Legislative Fly-In/February:** Hill reported on her trip to Juneau.
3. **School Endowment Fund:** Mase spoke to the selection of a community representative for the committee. (See New Business)

b. Superintendent's Report- Mase presented his report.

Discussion: Nanalook questioned being over budget for NEW gym project. Mase, Hylton and Luthi spoke to the overage being due to a new sprinkler system and re-design for efficiencies.

c. Facilities/Maintenance Report- Mase spoke to Tim's included report.

Discussion: Nanalook asked about employees of Maintenance department. Discussion by all regarding issues/solutions with open classified positions across the district.

d. Curriculum Report- Mase spoke to Bill and Kristin's included report.

Discussion: Alsworth expressed importance of parents being involved in the Common Core transition. Nanalook spoke to importance of teacher creativity with the current curriculum to meet student needs.

e. Technology Report- Hylton and Luthi spoke to the included report.

f. Activities Report- Mase spoke to the included report.

g. Financial Report- Hylton presented her report.

h. Special Education Report- Rick spoke to upcoming SPED training.

i. Assessment- Mase spoke to the included report.(Glenda Egli joined to discuss)

Discussion: Mase, Nanalook and Davis discussed glitches with new AMP test.

- j. **Personnel**-Luthi and Mase presented the included report.
- k. **Shining Stars**-Jan. & Feb. Shining Stars were read and signed.
- l. **Other-Preschool** (Glenda Egli joined to discuss)

Begin Break- 11:00 AM

MOTION: to begin break in session; moved Hill, second Ricci

End Break- 11:07 AM

MOTION: to come back in session; moved Ricci, second Hill

9. UNFINISHED BUISINESS-None at this time.

10. EXECUTIVE SESSION

Begin- 11:15 PM

MOTION: to begin executive session; moved Ricci, second Nanalook

End- 12:00 PM

MOTION: to end executive session; moved Hill, second Ricci

Begin Break- 12:05 PM

MOTION: to begin break for lunch; moved Hill, second Nanalook

End Break- 1:06 PM

MOTION: to come back from lunch; moved Ricci, second Hill

11. NEW BUSINESS

- a. **1st Read-Budget:** Hylton spoke to her report and future budget restrictions.
DISCUSSION: Hylton will make adjustments before the 2nd Reading in April.
- b. **1st Read-BP5110 Attendance Policy:** Luthi spoke to the recommendations.
DISCUSSION: Alsworth expressed importance of the updated policy.
- c. **Board Family Members Employed by District-**Approved one at a time

Sonnet Smith	Alsworth Abstained	Moved Ricci Second Nanalook Voice Vote; All in favor, motion approved
Reno Nanalook	Nanalook Abstained	Moved Hill Seconde Ricci Voice Vote; All in favor, motion approved
Bertha Skonberg	Shangin Abstained	Moved Ricci Second Nanalook Voice Vote; All in favor, motion approved
Glen Alsworth Jr.	Alsworth Abstained	Moved Nanalook Second Shangin Voice Vote; All in favor, motion approved

- d. **Approval of At-Large School Endowment Committee Seat:** Becky Boettcher
MOTION: to approve Becky Boettcher; move Nanalook, second Hill
DISCUSSION: None

VOTE: voice vote; all in favor, motion approved

e. Appoint Legal Council: John Sedor and Firm

MOTION: to approve John Sedor; move Hill, second Nanalook

DISCUSSION: Mase and Board discussed the reasons and future plans.

VOTE: voice vote; all in favor, motion approved

f. Draft Calendars: FY2015-16

MOTION: to approve Calendar Options; move Ricci, second Hill

DISCUSSION: Mase and Luthi clarified that these are the only 2 options available for LSACS and schools to choose for next year.

VOTE: voice vote; all in favor, motion approved

g. Approval of Contract: Newhalen Gym Addition

MOTION: to approve the Contract; move Hill, second Ricci

DISCUSSION: Hylton spoke to the memo.

VOTE: Roll Call-Hill/Yes, Ricci/Yes, Nanalook/Yes, Shangin/Yes, Alsworth/Yes

12. PERSONNEL

a. Certified Contract Approval

Patrick Manning	Human Resources Director
Paulene Manning	Itinerant SPED
Jim Dube	Federal Programs Director
Kylie Amatuzzi	Special Ed. KOK/LEV/IGI
Paige Norman	Special Ed. NON
Laura Morris	Elementary PIP
Lori Koutsky	Elementary (.49-173 days) BAY
John Koutsky	Middle (.49-173 days) BAY
Joe Page	Secondary (84 days) IGI
Kate McKelvey	Elementary (84 days) IGI
Levi Tinney	Secondary LEV
Caitlyn Keith	Secondary NON

MOTION: to approve all contract approvals; move Ricci, second Nanalook

DISCUSSION: None

VOTE: Roll Call-Nanalook/Yes, Hill/Yes, Shangin/Yes, Ricci/Yes, Alsworth/Yes

b. Certified Contract Adjustment-

Tate Gooden	Head Teacher Compensation
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MOTION: to approve adjustment; move Nanalook, second Hill

DISCUSSION: None

VOTE: Roll Call-Shangin/Yes, Ricci/Yes, Hill/Yes, Nanalook/Yes, Alsworth/Yes

Add Branden Hummel to the Contract Approval List

MOTION: to approve Branden Hummel, move Hill, second Ricci

DISCUSSION: Luthi presented new information to board.

VOTE: Roll Call-Hill/Yes, Nanalook/Yes, Ricci/Yes, Shangin/Yes, Alsworth/Yes

c. Resignations-

Andrew Johnson/EGE	April LeFevere/EGE
Amy Sayer/PTA	Tom McKennet/PTA
Colleen Gabriel/KOK	Becky McKennet/PTA
Regina Feliciano/NON	Kristin Hathorn/District Wide

MOTION: to approve resignations, move Ricci, second Hill

DISCUSSION: Thanks from the board to those that are leaving.

VOTE: voice vote; all in favor, motion approved

d. Other-None

12. MISCELLANEOUS-None

14. FUTURE AGENDA ITEMS AND MEETING DATE

- a. April 7,8 & 9/King Salmon

DISCUSSION: Mase and Board spoke to a possible 3-day meeting to accommodate all of the future agenda items.

15. ADJOURNMENT-1:45 PM

MOTION: to adjourn the meeting; move Ricci, second Hill

DISCUSSION: None

VOTE: voice vote; all in favor; motion passed

PASSED AND APPROVED THIS _____ DAY OF _____, 2014
BY THE LAKE AND PENINSULA SCHOOL BOARD.

Board President

Board Clerk

Kokhanok School MARCH



Site Report

TO: Ty Mase, Superintendent

FROM: Nicole Metzgar, Principal-Teacher

DATE: March 31, 2015

LSAC ACTIVITY: Last LSAC meeting was on March 31st

OUTSTANDING ACTIVITIES OR EVENTS:

- March 2nd -4th: ETT Training Continues.
- March 2nd: Dr. Seuss Birthday



William and Pete celebrate Dr. Seuss with a yummy, fried green eggs and ham breakfast on his birthday.

- March 9th-12th: Kokhanok Carnival Preparations. In the afternoons, students interviewed community members, practiced NYO, made glass float hangings, pre-made food, and practiced archery to prepare for Carnival.
- March 13th-15th: Kokhanok Carnival
- March 31st: 7th-10th Grade ELA AMP TEST

FACILITY UPDATE:

- Kokhanok Carnival Committee did an outstanding job of cleaning the school and having it ready for students.
- Rusted and leaking hot water heat exchange was replaced in an impressive 3 days. Thank you Tim and Fred Rhoel for your timely response

EARLY RELEASE AGENDA NOTES: Creating District Level Assessments, Completing Mandated Trainings, Preparing for AMP testing.

Kokhanok students, Nick Wassillie, Corvus Clark, and Connor Romer complete a 38-hour ETT course.



PUPIL ATTENDANCE: Enrolled one new preschooler: P3/P4: 10 students; K-12: 22 students; TOTAL: 32 Students



Every carnival needs some cotton candy. Teachers, Colleen Gabriel and Kelsey White, smile bright while turning out the pink fluffy stuff for carnival weekend.

VOLUNTEER REPORT: Greg Wassillie and Moses Mike continue to open the gym for community night gym activities.

SCHOOL TRIP: Kokhanok School made about \$2,600 over carnival weekend. The next trip planned is something cultural and local this spring or next year.



PERSONNEL

Linda Richter: Head Teacher
Jordan Pufka: .5 Secondary Teacher
Jesse Davis: .5 Secondary Teacher
Kylie Amatuzzi: Special Education

Taking careful aim, Senior, Angel Cobb, demonstrates sharp shooting skills. All Kokhanok students had opportunity to practice & perfect archery with Mr. Metzgar the week of March 9th.



Nondalton School Monthly Site Report March, 2015

TO: Ty Mase, Superintendent
FROM: Ed Cox, Principal
DATE: 3/30/15

OUTSTANDING ACTIVITIES OR EVENTS:

- Parent Teacher Conferences were held March 18, 19. Attendance at the conferences was excellent.
- Student council sponsored a 'Hamburger night' Friday, March 6. The Student Council and school staff prepared hamburgers to order for the community. The hamburger sales were good. The community appreciated and enjoyed the event.
- The Student council opened a coffee shop, selling flavored coffee to order Fridays after school and Saturday mornings. Sales have been brisk, selling out of their supplies quickly.

LSAC ACTIVITY:

- The LSAC met, established a quorum, and conducted business on March 19, at 5:15 PM. The next meeting is scheduled for April 17, at 5:15 PM.

PERSONNEL:

- All positions are filled.

PERSONAL/SOCIAL/HEALTH:

- There is no major health or social issue at present.

STANDARDS BASED SYSTEM:

- Instruction is being adjusted to meet the Common Core guidelines.

TECHNOLOGY PROGRESS:

- The system is working smoothly. Internet issues such as limited bandwidth problems occur much less frequently.
- The office scanner is presently not working

CURRICULUM PROGRESS:

- Students are moving through the required standards. The common core standards are being addressed. Students have been identified for on-site tutoring, a schedule has been developed and our tutor, Paige Norman is meeting with assigned students daily.

FACILITY UPDATE:

- The facility is in good condition overall.

EARLY RELEASE:

- March 6 – data review and update, tutor schedule, educate update
- March 13 – committee work on assessments and rubrics
- March 20 – AMP test administration
- February 27 – committee work on assessments and rubrics

ATTENDANCE:

- Nondalton currently has 28 students enrolled including 3 in pre-school.
- Through the INNEC attendance incentive program students in Nondalton earned a total of \$116.25 in energy credits for the month of February.
- Attendance percentage:

August – 92%	September – 95%	October – 96%	November – 97%
December – 97%	January – 93%	February – 93%	

Monthly Site Report

Site: Newhalen
Month: **April, 2015**

To: Amber Kresl
From: Ed Lester

OUTSTANDING ACTIVITIES OR EVENTS:

Newhalen School hosted the boys regional basketball tournament. We had many volunteers to run the event which made for a great event for the students. Both Newhalen boys and girls qualified for the state basketball tournament. Where we earned the sportsmanship award. A number of our students have taken the ACT this year.

PERSONNEL:

I am happy to say that we are returning all our certified staff next year. As we close out the year we are trying to find subs in some of the classified areas for different reasons to help get us through the end of the year.

PERSONAL/SOCIAL/HEALTH:

Students participated in a "Choose Respect" walk through Newhalen.

STANDARDS BASED SYSTEM:

Students are pushing hard to wrap up some ongoing standards as we near the end of the year.

CURRICULUM PROGRESS:

Teachers are working in curriculum committees to help move the district forward.

TECHNOLOGY PROGRESS:

We have spent a lot of time preparing for state testing to ensure that our technology is ready for testing day.

FACILITY UPDATE:

We are preparing the facility for the upcoming gym expansion.

LSAC ACTIVITY:

LSAC has been working hard to support the school. This month they are preparing breakfast for all of our kids during state testing.

VOLUNTEER REPORT:

LSAC has done an outstanding job spending extra time to prepare breakfast for testing days.

TRIPS PLANNED: None

PUPIL ATTENDANCE: Attendance has been good so far this semester. We had 4 students with 100% perfect attendance for 3rd quarter.

OTHER: Thank you school board for all that you do!

Perryville School Monthly Site Report

To: Ty Mase, Superintendent
From: Lindsey Moore, Head Teacher PVL

Date: 03/30/2015

March is over and summer is in sight!

Outstanding Activities or Events: Our school was privileged to receive a visit from the Alaska Sea life center. They presented fabulous presentations on mammals, bioluminescence and volcanoes. They were well prepared and had very engaging activities. Thank you Alaska Sea Life Center!

LSAC Activity: We had no luck with our elections...no one volunteered. We will continue to express the need of an LSAC here in Perryville.

Curriculum and Technology: We have high hopes for state testing coming up soon! Many thanks to Glenda and Sam for all their hard work in making sure that testing runs smoothly.

Personal/Staff/Health: It has been a month of sickness! We hope to not find the same situation with everyone on the board. The Perryville Health Clinic has been outstanding in assisting the school and providing education to the students on how to stay healthy. We are not in the clear yet, but hope to beat this bug soon.

Congratulations to Jasmyne Johnson! She attended the job fair in Anchorage and was hired on at St. Mary's School. She is looking forward to her future endeavors and we wish her the best. She has been an excellent student teacher and a great asset to Perryville School.

As many of you may or may not know, my son Landon came down with a severe sickness and ended up being hospitalized in Anchorage for two weeks. He and I were in confinement of the Providence Children's Hospital and it was a traumatic experience for the both of us. This being said, I want to say a special thank you to the staff at Perryville, the district officers, and Joe Ward for being so supportive, understanding and accommodating. All your support shows what a special district we truly are.

Facility/Maintenance: Everything seems to be up and running smoothly!

Eagle Population: We have 31 Eagles attending.

Early Release Notes: Preparing for state testing has consumed most of our early release time. We feel that we are as prepared as can be and look to success from the students.

**Levelock School Monthly Site Report
February 2015**

TO: Ty Mase, Superintendent
FROM: Catherine Pusch, Principal/Teacher
DATE: 3/31/15

OUTSTANDING ACTIVITIES OR EVENTS:

- Martial arts is going strong. We have an average of 14 students a week.
- Attendance in Levelock continues to be good. We have 16 students with perfect attendance. Way to go Vikings!

LSAC ACTIVITY:

- Our newly elected LSAC met on March 4th. See attached minutes

PERSONNEL:

- All positions are filled.

PERSONAL/SOCIAL/HEALTH:

STANDARDS BASED SYSTEM:

- Students are continuing to work on the standards for all levels.

TECHNOLOGY PROGRESS:

- Tutoring continues to be a success in Levelock. We have 6 students currently tutoring and they are all showing progress.
- 4 new mini macs have arrived for our new 3rd -5th grade classroom and most are up and running.
- AMP Testing has begun today. Our technology is up and running well.

CURRICULUM PROGRESS:

- Students are moving forward in the curriculum and standards.
- Our onsite tutor, Samantha Davis, continues to work with struggling students in mainly in reading and math and is doing a great job.

FACILITY UPDATE:

- The building is in very good shape. Many minor repairs have been made and there are very few issues left that need to be addressed.
- One of our freezers is now non-functional. We are in the process of replacing it.

OTHER:

- Amp Testing begins today. We provided breakfast. Students came with good attitudes and ready to work!

EARLY RELEASE:

- 3/6- Vacation day- No school
- 3/13- Sharing Draft materials for assessments
- 3/20- AMP Training
- 2/27- Blackboard committee sessions/ independent work on assessments

ATTENDANCE:

- 24 students K-12, 2 students 12+ and 4 preschool students are currently enrolled
- 16 students had perfect attendance for the month February.

Karate Update:



Monthly Site Report
Site: Meshik School @ Port Heiden
Month: March
TO: Ty Mase, Superintendent

FROM SITE ADMINISTRATOR: Derek Luke
DATE: 3-31-15

OUTSTANDING ACTIVITIES OR EVENTS: Preparations for graduation are currently being discussed! We are also planning for Earth day in collaboration with the Port Heiden village government. We were lucky enough to have the BBAHC folks visit to talk about various health topics this month. In addition, the Fish and Wildlife service came to talk with the kids about caribou, fish, and dinosaurs and how all of those animals relate to Alaska and to our personal relationships with the environment.

Mr. Luke's after-school programming club has been a big success with students as young as 1st grade attending.



LSAC ACTIVITY: The PTH LSAC was able to meet in March and appointed Charles Odomin to a seat. The current offices are: Toni Christensen – President. Angela Engelkes – Vice President. Jaclyn Christensen – Secretary. And Billie Schraffenberger and Charles Odomin as voting members.

PERSONNEL: Julie Burger has agreed to stay on at PTH for next year as our sped teacher! Our new custodian, Taralynn Anelon, is doing a fantastic job and has hit the ground running as soon as she arrived. We still need to hire for various other positions.

PERSONAL/SOCIAL/HEALTH: We have addressed drug use several times to our student body and have taken steps to be proactive about this behavior. Our south counselor, Kasie Luke, has been working with the students and staff.

STANDARDS BASED SYSTEM: Meshik School is looking to be more creative with meeting our standards as we move into the future. We are excited about the possibilities of work-studies and/or internships with the village and city of Port Heiden. PTH staff and students continue to work together to meet the standards and use the standards as they best suit the needs of our school, community, and students.

TECHNOLOGY PROGRESS: Our laptops, and Mac Minis are still mostly in need of replacement and we are excited for new machines in the future. Nothing here is currently “unusable,” the machines are simply getting old (batteries don't hold charges for very long and several machines have dim screens). It would also be best for Port Heiden if our school could obtain a few more computers to put us 1:1 down to grade 3. Perhaps the district tech committee can look more closely at the ratio of students to computers.

CURRICULUM PROGRESS: Students are continuing to progress through standards and the online classes are going well. Port Heiden will not participate in online classes next year.

FACILITY UPDATE: The school staff is glad to have a temperature range of 66-72. Thanks! We also really appreciate the responsiveness of Tim's maintenance team as they help us with the overall transition to Siemens' automated systems. The facility is looking really clean due to the work of our new custodian.

TRIPS PLANNED: None

VOLUNTEER REPORT: LOTS again! Many community members volunteered to help with the carnival and it was a huge success. We had folks from many villages in attendance and people had a great time playing, laughing, and eating great food. To my knowledge, the villages in attendance included: Chignik Bay, Chignik Lake, Perryville, Igiugig, Kokhanok, and Pilot Point.

PUPIL ATTENDANCE: Attendance has increased overall to around 18 students pre-k through 12. We believe that will have about the same number of students next year.

Monthly Site Report

Site: Chignik Lagoon

Month: March

To: Amber Kresl

From: Nancy Anderson
Head Teacher

OUTSTANDING ACTIVITIES OR EVENTS:

The Chignik Lagoon students have been amping it up for state testing...They have participated in several practice test sessions. Also, the high schoolers are busy with completing activities for the AA meet (science fair project, speeches, etc). Our one and only graduate has completed all LPSD graduation requirements and we are very proud of him!

PERSONNEL:

Personnel are in good spirits and are very busy with only 7 weeks of school left!

STANDARDS BASED SYSTEM:

The students are progressing nicely through the new common core standards.

TECHNOLOGY PROGRESS:

All is well on the technology front.

FACILITY UPDATE:

We continue to have problems with a leaky roof. The patches only hold for a rainstorm or two.

LSAC ACTIVITY:

There was no LSAC meeting this month.

VOLUNTEER REPORT:

No volunteers.

TRIPS PLANNED:

The students of Chignik Lagoon School are looking forward a few years and are tossing around ideas for a school trip.

PUPIL ATTENDANCE

Pupil attendance has been strong.

Chignik Lake School Monthly Site Report for March, 2015

To: Amber Kresl

From: Joe Ward, Site Administrator

Outstanding Activities or Events:

Senior, Nathan Ward, represented the district at this month's borough meetings.

Personnel:

Tutor, Emily Mulcahy, has been hired to be the 2015-16 Secondary Language Arts teacher at Nondalton. Chignik Lake appreciates the work she has done with our students and we are excited that she is going to continue to work with students in our district.

The classroom/pe aide position remains open.

LSAC Activity:

The Chignik Lake LSAC met March 17, 2015. The committee set an LSAC election for April 23, 2015.

Community Relations

Mr. and Mrs. Ward gave a report upon invitation to the Chignik Lake Village Council, March 26, 2015. They explained the progress on completing the intent to enroll process. The village council is working to draw families with children here to have sufficient numbers to keep the school open.

Volunteer Report:

Hannah Ward works 30 minutes a day assisting with speech therapy.

Monthly Site Report

To: Ty Mase, Superintendent
From: April LeFevere, Head Teacher, Egegik
Date: March 31, 2015

Happy Spring!

I am happy to report that evidence of yesterday's little snow squall is almost gone! The kids (elementary anyway) were jumping with joy and I felt like an old ogre making them stay inside most of the day. Nonetheless, it looks like we are on track. Students are talking end levels and ordering writing prompts well ahead of schedule as compared to most years. Progress monitoring continues and we are seeing some growth in those students who are attending regularly and working hard in class. And our one graduate is almost finished! We've had a couple of high school boys who aren't maintaining their attendance or are showing up midmorning.

Zero "intent to enroll" forms have been returned this week. I posted this information at the post office, mailed home the forms to all families with kids in school or who mentioned they might have kids around next fall. A reminder went out yesterday, but no returns. When we close this spring, it looks like there maybe 5 students eligible to enroll if they are still in the village in August.

Our cook and janitor, Deborah Olsen, leaves for England tomorrow where she will be attending the wedding of her son! Wendy Johnson is filling in as our cook and Ivan Gable as our janitor. Ms. Alanna, our tutor, continues to be instrumental and doing a fantastic job! She is going to head to the AA meet next week.

Thanks to Alaska Fish and Game and the Queen Salmon ladies for visiting again. We are still singing the Caribou song! As always, a great time was had by all, plus the elementary kiddos had something to journal about for days!

The "new" Rioch printer, scanner, fax is on the fritz! We have a work order into the tech department; otherwise technology seems to be running well. There aren't any other maintenance issues at this time and Carl has been around the last few days to check things out.

Student government held their long awaited Turkey Shoot last weekend. Our monthly potluck for April will be on the 17th. Student government is also looking into a guest artist for the last week of school, they have a sweatshirt order underway and will be taking care of graduation decorations again this year. They are also bringing Dan Bandel out on May 15th for some team and graduation photos.

Graduation for Egegik is Friday, May 15th at 6:30 pm. Our one and only grad has selected an Hawaiian themed celebration this year. There will also be a short play and student awards presented the same evening followed by dinner and dessert.

Monthly Site Report

Site: Pilot Point

Month: March

To: Ty Mase, Superintendent

From: Laura Morris

Date: 31 March 2015

There are currently 10 students attending.

Outstanding Activities of Events:

BBAHC presented a Health Fair. The students were amazed at the various educational props they displayed. Two of the more interesting ones were the effects of smoke inhalation on the heart and lungs. The students also enjoyed the dietary information presentation; and now many students carry a water bottle around with them. They want to consume enough water to stay properly hydrated. They took great satisfaction in the exercise presentation of dancing in the gym. What a wonderful experience for the students of Pilot Point. See the attached photo.

A caribou informative presentation was presented by ADFG. The students were excellent listeners and extremely interested in the history of the caribou and the migration patterns. There were numerous questions for the teaching team.

The teachers hosted an after school movie event for the student's outstanding behavior. The students loved watching the movie, Big Hero Six. They were able to watch the movie on the Smart Board in the classroom. They had a few treats, popcorn and drank hot chocolate.

The students and staff also made paper mache eggs. They were really messy but lots of fun. See the attached photo.

Parent/Teacher Conferences: On the 27th of March we had parent/teacher conferences. I was optimistic that all the parents would participate and they did! The staff really enjoyed having the parents at the school and there was such a nice feeling sharing the progress of the students. We had only scheduled 15 minutes thinking parents would be in a hurry; however, the average visit was 30 to 45 minutes. This still worked out great since some of the parents were early and some of the parents were late.

LSAC Activity: March 12, 2015@1630

Steve Kramer, Lori Ann Abyo, Greg Kinsley were present from the City of Pilot Point. Debbie Matson was absent from the meeting.

Kasie Luke was present as a visitor from LPSD and teachers present were Ms. Morris, Ms. Bednash and Ms. Gibbs.

Lori Ann gave approval of previous minutes
New business was Impact Aid and student enrollment.
The City is hoping to hire an employee that has school age children. There are two positions available at the City. The job listings are posted on Alex-sys. If anyone knows of a qualified candidate/s please promote the positions.
There wasn't any old business discussed
Future Agenda Items: Siri,com
Date and time of next meeting; 2nd Monday in April.
Adjournment was 1710.

Personal/Social/Health: The staff has taken numerous walks on the beach and have been glad to watch the sunlight dip into later hours.

There is still a slight cold bug that has lingered with some of the staff and students. The BBAHC and Kasie Luke reviewed good health practices and hygiene.

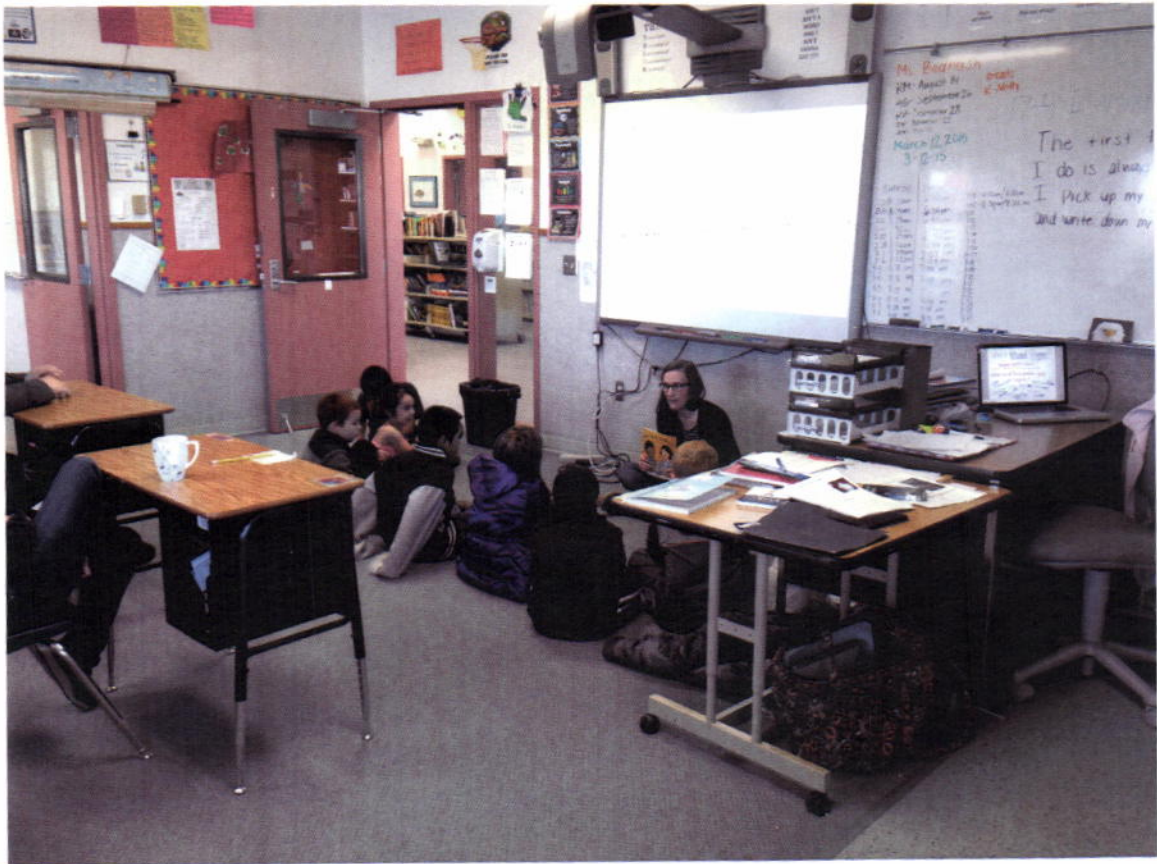
Standards Based System: Most students are progressing through their standards in an appropriate time frame. A few students progressing at a slower rate are progressed monitored.

Curriculum Progress: We are in the process of AMP Testing.

Facility Update: Carl Adams came to Pilot Point and fixed numerous items (Vents, boardwalk, and patched holes) and he worked on the school generator. The school bus has new tires.

Pupil Attendance: Our attendance numbers has fluctuated greatly and was discussed in detail at the parent/teacher conferences. We stressed to the parents the importance of attending and the effects of poor attendance on student performance. The staff and student government are considering offering attendance incentives.





**Chignik Bay
Monthly Site Report-March**

To: Ty Mase, Superintendent
From: Jerry Fisher, Head Teacher
Date: March , 2015

This last month has been extremely busy here in The Bay. With all the visitors and testing practice, it is surprising we still have time and energy for all the birthday partying after school yet we still make it to work on time. How we manage I will never know.

ENROLLMENT:

We are holding steady at 11 students enrolled +1 Pre-school student. Enrolment for next year continues to look solid.

PERSONNEL:

- Amy Skonberg has decided to discontinue her role as janitor for the school.
- To replace Amy, I have decided to use Minnie Skonberg as a fill in until the end of the year.

LSAC

We did not hold an LSAC meeting this month.

FACILITY:

Dano and Cameron visited The Bay a couple of times this month in order to fix small issues with the building. They fixed the automated heating, a leak in the gym, and a section of rotting floor in the teacher housing.

TRIPS PLANNED

The students are gearing up for the AA meet. They are all looking forward to a week of activities with their friends.

VISITORS/ OUTSTANDING EVENTS:

We had a lot of visitors this month. Alaska Sea Life, Fish & Wildlife, and Andrew Aboyu all conducted excellent programs for the students and community this last month. Andrew helped the student and community members make games, paddles, masks, and atlatls. Fish and Wildlife presented on Caribou, Paleontology, predator prey relations, and introduced the students to radio tracking and data collection. Alaska Sea Life presented helped the students dissect a squid, presented on Aniakchak , Katmai NP and the move to Perryville. The students had a great time participating in each of these sessions and learned a great deal from the experience; the students are already looking forward to having these people return next year.

Igiugig School Monthly Site Report

To: Ty Mase, Superintendent

From: Tate Gooden, Head Teacher IGI

Date: 3/30/15

Notable Events: Kaleb Hill presented “Long Term Electrical Use at Igiugig” to the School Board. Job Well Done! Thanks to the Board for hosting him.

LSAC: See attached minutes from 2/19/15.

Personnel: Teachers: Tate Gooden, Audra Gooden. Aide: Elizabeth Hostetter. P-K Teacher: Tanya Salmon. Cook: Ida Nelson. Custodian: Betsy Hostetter/David Alvarez(sub). Volunteers: Jiles Pourier and Renee Grounds (Trail of Tears Presentation), Stacy Hill, Christina Salmon, Jeff Bringhurst, and Ida Nelson(Thank you!).

School- Curriculum & Technology: . HS students are studying the Dust Bowl and WWII. They are busy preparing for the AA Meet with speeches, Science Projects, and Talent Show skit. Elementary students are studying the Civil War and being downright tenacious when it comes to Mathematics. Our technology is aging. Visit our school blog: igischool.blogspot.com.

Extra-curricular: Larval League Basketball (Grades 3-6) scrimmaged in front of the community. The kids played a great game. High in turnovers, low in fouls.

Facility/Maintenance: No Report

School Population: 15 students enrolled K - 12. Pre-School has an enrollment of 4.

Quote: “Success usually comes to those who are too busy to be looking for it.” - Henry David Thoreau

Tanalian School at Port Alsworth

March 2015 Site Report

**TO: LPSD School Board, Superintendent Ty Mase
Tanalian LSAC**

FROM SITE ADMINISTRATOR: Nate Davis, Principal

DATE: March 31, 2015

OUTSTANDING ACTIVITIES OR EVENTS:

- Congratulations to 6th Grader Lucy Young who won our school Spelling Bee and made it to Round 5 in the AK State Bee!
- Congratulations to 8th Grader Evan Wardell who won our school Geography Bee, then took a written test to become one of the Top 100 in Alaska, and finally was invited to the Alaska State Geography Bee. He was knocked out in early rounds, but had a great experience.

LSAC ACTIVITY:

- LSAC meets regularly the first Tuesday of each month and has good attendance and discussions. They've been helping decide on finishes and furnishings for our new school.

PERSONNEL:

- We welcome Branden, Sarah, Warren (3), and Abram (1) Hummel to Port Alsworth as Mr. Hummel will become our new high school math and science teacher next fall after they finish this spring in Russian Mission, Alaska.
- We welcome Cam, Nicole, Hazel (5), Augustine (3), and Max (1) Metzgar to Port Alsworth as Mr. Metzgar begins teaching middle school and Mrs. Metzgar begins teaching high school next year after they finish in Kokhanok this spring.

PERSONAL/SOCIAL/HEALTH:

- Attitudes are great and morale is strong.

STANDARDS-BASED SYSTEM:

- Our teachers are working with the rest of the district teachers on assessment committees to build out mid-level and end-level assessments for core subject areas in the common core.

TECHNOLOGY PROGRESS:

- We are working with Laura Hylton, Sam Rigby, and Project Manager, Kathy Christy, to finalize our technology order for the new school building.

CURRICULUM PROGRESS:

- Almost all students are on track to complete a year's worth of progress. Some have advanced and/or are trying to make up part of the year lost in math due to Common Core transition. Some are struggling, but are well-supported by teachers, aides, and parents/guardians.



➤ First grader, Ray, showing off his little sprout!

FACILITY UPDATE:

- School Renewal: Classrooms and halls are painted out. Ceilings, flooring, cabinets, trim, equipment, finish electrical, finish plumbing/mechanical, and furnishings are next.



Small Commons with beautiful natural lighting



Doors being prepped for install... most frames are already in.



Lynx-rays... waiting for many shining moments!

TRIPS PLANNED:

- Our choir auditioned by recording to try to make it back to the State Music Festival. Travel would be May 7-9, if successful.

VOLUNTEER REPORT:

- We appreciate our School Board, LSAC, and other "official" volunteers this month!

PUPIL ATTENDANCE:

Aug	98.73%	Sep 96.94%	Oct 97.01%
Nov	93.34%	Dec 87.11%	Jan 88.59%
Feb	89.69%		

PROFESSIONAL DEVELOPMENT:

- Mar 6- Site AimsWeb, SRI, and Educate updates, Mar 13- Assessments, Mar 20- AMP Training, Mar 27- Assessments

LSAC Minutes
Chignik Lake School
March 17, 2015 – 4:00-5:15 PM

Call to Order

Nina Garner called the meeting to order. Nina Garner, Clinton Boskofksy and Tanya Garner were in attendance. Rona Lind was absent.

Recognition of Visitors

Rob Fagerquist, Melissa Ward, Joe Ward, Shalin Garner, David Garner and Raemie Garner were also part of the LSAC meeting.

Approval of the Agenda

A motion to amend the agenda to include a discussion of the intent to enroll forms that came out the morning before the meeting was made by Clinton Boskofsky. Tanya Garner seconded. The amended agenda was approved unanimously.

Reports

Preschool – Teacher Nina Garner Reporting

The preschool has had good attendance by all three students. They have been working on letters, sounds, numbers, shapes, and patterns. They also planted seeds to learn about plants. The preschool students are also being introduced to graphs as they keep track of plant growth.

Elementary – Teacher Melissa Ward Reporting

The elementary class is maintaining an enrollment of 3 students. Two students are preparing for state testing which will be on computer this year. Members of the elementary class have passed some mid-level and end-level assessments.

Secondary – Rob Fagerquist Reporting

The secondary class now has 9 students attending. 2 students have completed graduation requirements. 3 more are close. One student has completed graduation requirements, but is working on BYU Independent study courses to become eligible for the Alaska Performance Scholarship. Of those still working to complete LPSD levels, some have recently completed their midlevel requirements.

Principal – Joe Ward Reporting

We had a kitchen inspection recently and got a good initial report. The inspector gave suggestions on how to improve a few things. Emily Mulcahy has been working as a tutor with our secondary. She has helped several make excellent progress in writing and social studies.

LSAC Minutes
Chignik Lake School
March 17, 2015 – 4:00-5:15 PM

New Business

Community Account

Unanimous vote to use the account to get final items for graduation, if possible purchase pizzas for a pizza party for the graduates. The remainder can be applied to a culture week to be held in the future.

Tatitlek Trip

Has been approved by the board. At this time, only two students continue to be interested in the trip.

Election for LSAC seats A,B,C,D & E

All seats have expired and election needs to be held promptly. Unanimous vote to hold election on April 3rd.

Graduation

May 9th. Kasie Luke will be here to supervise testing and has agreed to be graduation speaker.

FY 16 Calendar

Unanimous vote to select option B, the calendar with the week long spring break that coincides with the state basketball tournament.

End of Year Picnic

LSAC suggests that award ceremony and picnic be held on the 19th.

Intent to Enroll Forms

Intent to enroll forms have been sent to every prospective family. At the end of the meeting, forms for 5 students had been completed.

Next Meeting

April 3

Meeting Minutes
Nondalton LSAC
Regular Meeting, March 19, 2015

1. Call to Order: 5:15 PM
2. Establish a Quorum:
 - a. Members present: Betty Wilson, William Evanoff, Tara Balluta
 - b. Members absent: Michelle Wilson, Kristy Jeffries
3. Staff Present: Ed Cox, Linda Richter, Levi Tinney
4. Students Present: none
5. Community present: none
6. Approval of minutes from last meeting: motion – William Evanoff, second – Tara Balluta
7. Approval of Agenda: motion – Tara Balluta, second – William Evanoff
8. Old Business:
 - a. AMP testing: Gr. 7-10, March 30 – April 3, Gr. 3-6, April 6 – 10. Students have been doing practice tests.
 - b. Culture Week: April 27 – May 1, planning is underway – Several classes are being organized with the help of Karen Evanoff, Kristy Jeffries and Linda Richter. Classes in archeology, native language, sewing hats and slippers, mini birch bark canoes.
9. **New Business:**
 - a. **SY 15-16 school calendar – LSAC choice is draft “A”**
10. **Principal Reports:**
 - a. INNEC credits August – February: \$706
 - b. Bristol Bay River Academy – opportunity
 - c. Linda Johnson Memorial Scholarship Fund - support
 - d. INNEC attendance credits Aug. – Feb: \$706
 - e. Attendance: January – 93%
11. **Student Reports:** none
12. **Other:**
 - a. Student Council Coffee Shop discussion – It is student initiated, good effort. Students are also discussing the possibility of about making and selling other items – cinnamon rolls, and cup cakes.
13. **Community Comments:** none
14. **Next meeting:** Friday, April 17, 2015 @ 5:15 PM
15. **Adjourn:** 5:37 PM, motion – Tara Balluta, second – William Evanoff

**Levelock LSAC Meeting MINUTES
Regular Meeting, Date 3/4/15**

1. **Call to Order: 4:40**
2. **Establish a Quorum: Quorum Established**
3. **Staff Present: Jordan Pufka, Jesse Davis, Cathy Pusch, Michael Pusch**
4. **Students Present: Clara Washington**
5. **Community present: Myrtle, Greg Andrew**
6. **Approval of minutes from last meeting:**
7. **Approval of Agenda:**
8. **Old Business:**
9. **New Business:**

Date and Time of LSAC meeting-

Second Wednesday of the month, at 4:30

The school Calendar has a vacation day (4-6-15) that needs to be changed.

3-16- Kokanok Carnival

3-16- Agreed that would be the best day

Middle school gym night concerns-

Starting- 3-9-15

Middle school student may attend the older kids gym With/ permission slip

Staffing updates- Jordan and Jesse to Kokanok

Possibility of changing the mascot- most people feel that they don't need to change it.

Any other New Business-

Chadlin-

Store open w/movie nights

Community feed- monthly

Spaghetti, Chinese Food, Tacos

Cake Walks

Fund Raising from other companies, Birthday Calendars to sell add space

Raffles, ect.

Gaming License- Ask Ed

10. **Reports:**
11. **Student Reports:**

- 12. Other:**
- 13. Community Comments:**
- 14. Next meeting: April 8, 2015**
- 15. Adjourn: 5:24**

Igiugig LSAC Meeting March 2015

Called to Order by: Christina Salmon at 3:37 pm.

Roll Call of Members: Karl Hill, present, Christina Salmon, present, Tanya Salmon, present, Ida Nelson, absent and excused.

Staff Present: Tate Gooden, AJ Gooden, Tanya Salmon, and loosely considered staff - Jeff Bringhurst

Community Present: Stacy Hill, AlexAnna Salmon, Mavrik Salmon-Anelon, Renee Grounds, Sandy Alvarez, Jiles Pourier, Annie Wilson, Yako Nickoli, Gram, Willy Nickoli, Mike and Dallia Andrew, Chloe, Heiden, Tuco, Shasta, and Flip.

Students Present: Taty Zackar, Dolly Ann Zharoff, Kaylee Hill, Fewnia Zharoff, Aiden Wassillie, Keilan Wassillie, Jem Gooden, Ella Gooden, Walt Gooden, Erika Salmon-Anelon.

Approval of Agenda: After a small spat between board members Salmon and Hill, we finally were able to approve our agenda. The spat was unrelated to LSAC business, but an argument that Karl and Christina could not leave at the office. Board member Hill won.

Old Business – Fire Ecology Class will be March 27, 28

New Business – None.

Student Government – Taty reported to LSAC this month, mostly about current finances. Fundraising has been relentless, they currently have \$43,000.00 of their \$50,000 goal.

Calendario – Nothing new and noteworthy or important enough for us to have to discuss.

Teacher Reports:

Tate: Mr. Gooden reported that kids continue to work on their science projects for the AA Meet. Older kids are also prepping for testing week. Everyone is doing well and spats between high school kids have been

kept to a minimum. He also reminded the board to pass along the message of the Fire Ecology class.

AJ: Mrs. Gooden showed a movie the kids made on the Civil War. Everyone loved the work of our young thespians. AJ's teaching methods about Civil War history, have proven very effective and we suggest the District Office support her efforts in any way possible, for example, costumes and props.

Tanya: Ms. Salmon reported that her class will be growing by one, Tanya is not pregnant; we are just happy to have Katia back shaking her fist at the other preschoolers. Students are happy and also getting along well. The favorite part of their day is singing in the morning with the older elementary class.

Jeff: Mr. Bringhurst attempted to give a report to the LSAC board, but was quickly reminded by school board member Stacy Hill that he was no longer a full time teacher and just a substitute. Mr. Bringhurst promptly ended his report.

Future Agenda Items: None

For the Good of the Order: There was nothing good for our order. The LSAC meeting went longer than expected and our attendees had grown bored by this time - they had other very important things to go and do.

At this meeting, Karl was the only board member wearing a tie. It was very short from previous cuttings and was tied in a Double Windsor, which resembled more of a bow tie.

Set Next Meeting Date: April some time.

Adjournment: 4:20 pm, as attendees had a meeting at the greenhouse.

Respectfully Submitted By: Christina Salmon, Karl Hill and Jeff Bringhurst.

LSAC MEETING MARCH 31, 2015
CALLED TO ORDER @ 3:40 BY SHIRLEY NIELSEN

MEMBERS PRESENT:
SHIRLEY NIELSEN, BRITTANY RUSH, BETH HILL

STAFF PRESENT:
NICOLE METZGAR, CAMERON METZGAR, KELSEY WHITE, CARA PELLIGENO, KYLIE

COMMUNITY MEMBERS PRESENT:
JANESSA WOODS

ANNOUCEMENT

COLLEEN WILL BE LEAVING, KYLIE WILL BE TAKING HER PLACE

OLD BUSINESS

1. SCHOOL WAS IN GOOD SHAPE AFTER CARNIVAL
\$6000 TO 7000 MADE FROM STUDENT GOVERMENT
\$2,500 MADE FOR SCHOOL TRIP
PRINT OUT STUDENT INTERVIEWS (FAVORITE CARNIVALS, MOST MEMRABLE CARNIVALS) OF COMMUNITY MEMBERS/HANG AT KVC
2. ASK SAM WHAT OUR OPTIONS FOR OUR INTERNET (CHANGE PASSWORD, MAKE ONLY ACCESABLE BY SCHOOL STAFF AND STUDENTS DURING SCHOOL HOURS, ECT.)
3. STAFF ONLY TO USE THEIR PHONES FOR EMERGANCY PURPOSES
4. LUNCH RELEASE IS GOING TO BE BASED ON ACEDIMIC LEVEL RATHER THAN GRADE LEVEL.

NEW BUSINESS

1. TEACHERS NEXT YEAR, CARA, KELSEY, JORDAN AND JESSE, LINDA RICIKTER WILL BE HEAD TEACHER
2. CULTURE WEEK, SET ASIDE A WEEK (MAYBE A WEEK OF APRIL) OR USE A FEW FRIDAY AFTERNOONS IN APRIL TO COVER CULTURE WEEK. (APRIL 24TH & MAY 1ST)
 1. MAYBE USE CULTURE MONEY TO SEND FOR A SPECIAL GUEST TO TEACH STUDENTS
 2. MAYBE CARVING, BASKET WEAVING, GATHERING SUPPLIES, GUN SAFTLY, SHELTER BUILDING, FIRE BUILDING, GPS & COMPASS READING, HONDA UPKEEP/REPAIR
 3. BETH HILL AND BRITTANY RUSH CAN HELP ORGANIZE CULTURE WEEK.

4. NEED TRADITIONAL MEATS, AND FISH FOR DISHES DURING CULTURE WEEK.
5. MEANWHILE GET EVENTS PLANNED, AND LIST OF THINGS TOGETHER.
3. KEEP 3 WEEK CHRISTMAS BREAK

PRINCIPLE'S REPORT

1. AMP TESTING IN PROGRESS THIS WEEK (COOKS NEEDED) BETH HILL WILL VOLUNTEER FOR WEDNESDAY APRIL 1.
2. NEW CALENDAR
 - a. NEW CLOSE DATE IS MAY 15TH
 - b. May 11TH OR 12TH will be teacher conference day
 - a. TEACHERS WANT TO COME UP WITH A WAY TO COMMUNICATE THEIR STUDENTS LEVELS TO STUDENTS PARENTS. (SO PARENTS CAN UNDERSTAND WHERE THEIR CHILDREN ARE AT)
 - b. FOR FUTURE CALENDAR CHANGES – ALL NEED TO BE BROUGHT TO THE LSCACS ATTENTION BEFORE MAKING CHANGES
3. UPCOMING EVENTS:
 - A.. AA MEET 4/6-4/8 & 4/9
 - B. PT CONFERENCES 4/11 -4/12
 - C. CTE 4/26-5/2
 - D. GRADUATION 5/13 @ 2PM
 - E. END OF YEAR PICNIC MAY 15TH

STUDENT REPORTS

**STUDENT GOV. WANTED TO LET EVERYONE KNOW THEY ARE RUNNING LOW ON SUPPLIES.
THEY MIGHT BE ABLE TO DONATE CAPRI SUN FOR END OF SCHOOL PICNIC**

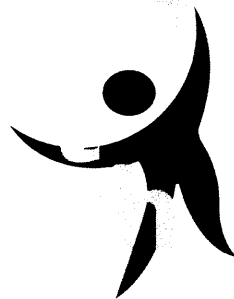
TEACHER REPORTS

TEACHERS MIGHT FIND A WAY TO REWARD THEIR TESTERS WITH GOODIES, IF THEY TEST WELL, AND TRY THEIR HARDEST

COMMUNITY COMMENTS

MEETING ADJORNED @ 5.54

APRIL 14TH IS NEXT MEETING



SPIRIT OF YOUTH RECOGNIZES

Shiann Nanalook

Shiann is dedicated to educating her peers about the risks of obesity and the importance of healthy diets and regular exercise. Because of her community efforts she has seen her peers exercise more, track what they eat and drink more water.

Lieutenant Governor, State of Alaska

Community Member

Spirit of Youth



A Campaign to Recognize Alaska's Teens



SPIRIT OF YOUTH RECOGNIZES

Brittany Anelon

Brittany is deeply involved in her community. She is dedicated to helping people of all ages and participates in many community events.

Lieutenant Governor, State of Alaska

Community Member

Spirit of Youth



A Campaign to Recognize Alaska's Teens



THE LAKE AND PENINSULA SCHOOL DISTRICT
101 Jensen Drive
P.O. Box 498
King Salmon, Alaska 99613
Phone (907) 246-4280 / Fax (907) 246-4473



March 30, 2015

Katie,

Thank you for taking the time to compose this well written paper regarding computers for each student.

We agree that a computer for every student is important to the successes of our children. But unfortunately, there are currently some issues that arise with the ability to provide such services.

Just to name a few:

- The cost to purchase per student and the overall fiscal climate with which we are working
- Possible abuse when computers are taken outside of the school building (not an issue everywhere but still a concern)
- Maintenance for repairs when damage is done – computer support costs \$ and we currently only have one Mac certified repair person.

On the bright side, with each passing year, computers are becoming more affordable and multi-faceted. It will not be long until textbooks are a thing of the past and each student does have their own computer. In the mean time, we would love to hear ideas from you and your fellow peers on possible solutions for the above-mentioned issues concerning computers for every student.

Sincerely,

Ty Mase, Superintendent

*Chignik Bay • Chignik Lagoon • Chignik Lake • Egegik • Igiugig • Ivanof Bay • Kokhanok • Levelock
Newhalen • Nondalton • Pedro Bay • Perryville • Pilot Point • Port Alsworth • Port Heiden*

Robert & Beth Hill

Po Box 1052

Kokhanok, Ak 99606

907-282-4031

April 1, 2015

LPSD School Board

PO BOX 498

King Salmon, Ak 99613

Dear Members of the Lake and Peninsula School Board,

I am writing this letter of concern as a parent, LSAC member, and former LPSD teacher. Over the years I have seen some great advances and achievements here in Kokhanok. We are a small community that takes great pride in our school and our students. The school district has supported our school on many levels in helping us achieve our success. However, over the past few years, I can see a steady decline and have watched as policies set by the school district have not been followed, or have not yet been put in place leading to gaps in student records and a decline in student success and motivation. My own children as well as a great majority of our student population, have been affected by these oversights.

Maternity leave for teachers is one area that needs to be closely monitored and policy should be developed and implemented. Twice we have had teachers leave in March and not return to school until the next fall. Both times student records were not discussed with the acting substitute. Assessments and student recording either did not occur or were not done to LPSD testing standards. I am an active parent, teacher, and someone familiar with the system. I have witnessed the scholastic impact on two of my own children and I don't want this to occur to my third child again this year. Two semesters of

LPSD growth was lost during those times of maternity leave because of lack of communication between substitute-acting teacher and acting principal.

My son Connor who has scored advanced on all state testing from 3rd grade - 7th grade is continuously trying to get “caught up”. During the first maternity leave he fell a level behind in social studies, writing, reading and science. My other son Pete, fell behind a year in reading, science, social studies, writing, and math from when he left my class as a 3rd grader.

Both times I brought up my concerns to the acting principal. I also contacted Bill Cornell about my concerns this fall about the lack maternity leave. The end result has always been a plan to get my student “caught up”. I believe that if we continue as a standards based model district supervision of record keeping for leave at the end of the year is essential, especially when a spouse is overseeing another spouse, so that this does not keep occurring in our schools.

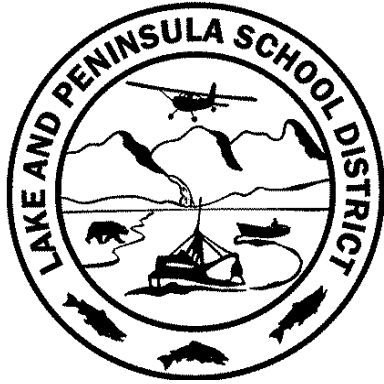
I feel confident that I can speak for other LSAC members as well as community members, in expressing the overwhelming feeling of disappointment in hearing of the recent decision approved by our school district in regards to two of our teachers leaving school early, for vacation, as well as the decision to change our LSAC approved school calendar, without LSAC discussion or input. Both acts go against policy and show a clear lack of communication to the LSAC and community. I also believe these decisions were not made in the best interest of our students. Our LSAC approved of a dismissal of May 19th, 2015. This allowed adequate time for assessments, cultural week, and school closure. The LSAC was notified during our last meeting Tuesday, March 31st that our dates had been changed. Our two vacation days in April, moved to the end of the year and a new early release date of May 15th was set. The reason our LSAC has 2 vacation days in April is to allow families time to participate in spring time substance activities, and allow time to observe our annual spring carnival. Our scheduled cultural week in May

had to be postponed till the fall to allow adequate time for teachers to complete assessments. Teachers had to change reservations and family trips to Kokhanok had to be changed in order to adjust to this new change in calendar with such short notice.

My main concern here is that policy is set for a reason. Approval to over ride this policy without LSAC or school board agreement goes against a unified vision. I ask the school board as well as the district to please consider adding policy to maternity leave for teachers and early leave of the school year to ensure student records/assessments are done thoroughly. Instruction based upon our LPSD standards must take place in absence of the certified teacher. I also ask that special cases of individual circumstances where policy may need to be overlooked or changed require the approval of LSAC and School Board.

Thank you,

Beth Hill



THE
LAKE AND PENINSULA
SCHOOL DISTRICT
101 Jensen Drive
P.O. Box 498
King Salmon, Alaska 99613
Phone (907) 246-4280 / Fax (907) 246-
4473



Date: March 2, 2015
To: Lake and Peninsula School Board Members
From: Ty Mase
Re: Superintendent's Report - March 2015

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I. JUNEAU

This past week the full Senate Finance Committee made major cuts to K-12 funding – this was significantly more than the House passed budget. They reduced K-12 funding by \$47.5 million, plus indicated its intent to agree with the governor's proposal to repeal the \$32.2 million in one-time money for FY16. For Lake and Pen, just these two reductions amount to approximately \$538,927.

We are hopeful that the Senate's actions are what some are calling "shock factor." It is believed that they want the public to "feel the pain" and when they eventually roll out an income tax, it will be more widely accepted. There is still hope though as the Speaker of the House was quoted as saying, "I don't think there is support on my side for cutting \$47 million. We'll try to negotiate getting it back in the budget."

Meanwhile, back in the Senate, Senator Dunleavy and others have discussed increasing the minimum school size above 10. Numbers that have been tossed around are 25 and 50. Speaker Chenault said he does not support increasing the minimum school size and that if it is

addressed, he doesn't think it will be done this year. It has also been rumored that Lieutenant Governor, Byron Mallott has stated that he would like to see the minimum number go down to 8.

Education Bills to Watch (compliments of Borough lobbyist, Mark Hickey)

HCR 8 by Gara	Designates Sept. 1-7, 2015 as Quality Pre-K through High School Week	Pending House Education
HJR 11 by Gara SJR 6 - Wielechowski	Urges Congress to enact measures to prohibit outside, unlimited independent campaign expenditures.	Pending respective State Affairs Committees
HB 2 by Lynn	Exempts students from overtime who are working an unpaid practicum as a postsecondary student.	Pending House L&C
HB 23 by Tarr HB 44 by Millett SB 31 by Gardner SB 37 by McGuire	Erin's Law: Requires sexual abuse and sexual awareness and prevention training for all school districts. Gov. Walker says he supports it.	All bills pending in respective Education Committees; SB 31 heard & held Senate EDU 3/17
HB 30 by Keller	Requires completion of American constitutionalism curriculum by all districts.	44 Heard & held House FIN 3/17
HB 36 by Kawasaki, Gara and 4 others	Requires prekindergarten programs in school districts and establishment of a statewide early childhood education plan.	Pending House Education
HB 63 by Gara and Ortiz	Provides a reduction in interest on postsecondary education loans for residents.	Pending House Education
HB 63 by Gara and Ortiz	Provides a reduction in interest on postsecondary education loans for residents.	Pending House Education
HB 66 By Millett	Provides medical insurance coverage under TRS & PERS for the surviving spouse and dependent children of a deceased teacher if eligible to receive a survivor's pension under AS 14.25.157.	Pending House L&C
HB 80 by Gattis	Repeals requirement for secondary students to take college and career readiness assessments.	Passed House EDU on 3/9; referred to House FIN

HB 82 by Foster	Permits retroactive, supplemental funding for Internet services at certain rural school districts.	Pending House EDU
HB 85 by Reinbold	Makes secondary requirement to take college & career readiness assessments voluntary; restricts collection, storage and handling of student data.	Pending House EDU
HB 89 by Keller	Adds requirement for secondary students to pass a civics exam to gain a diploma.	Pending House EDU
HB 94/SB 40 by governor	Supplemental Budget -Sec. 16 repeals the onetime funding of \$32.2 million for K-12 funding in FY 2016, and the one-time funding of \$19.9 million for K-12 funding in FY 2017.	Both bills pending in FIN Cmtes.
HB 97 by Colver	Removes requirement to file a FAFSA under the Alaska performance scholarship program.	Heard and held House EDU on 3/2
HB 98 by Colver	Amends existing law to allow any teacher to opt out of jury duty during the school term.	Heard and held House EDU on 3/2
HB 102 by House EDU	Requires school districts to provide funding to residential psychiatric treatment centers for educational services.	Heard & held House EDU 3/20
HB 107 by Gattis	Amends membership of UA Board of Regents of to broaden geographic representation.	Heard & held House EDU 3/18
HB 113 by Josephson	Provides PERS credit & state defined contribution deposits for peace officer or firefighter on workers' comp caused by an on-the-job injury.	Pending House L&C
HB 135/SB 67 by governor	Establishes a Roth program for the public employees' deferred compensation program.	SB 67 pending Senate STA HB 135 hearing House L&C 3/23
HB 136/SB 64 by respective Finance Cmtes.	Proposes a 5-year suspension of entire school debt reimbursement program for all new projects. Restructures program to a 50/50 and 40/60 state cost sharing program in 2020.	HB 136 hearing House FIN 3/24 SB 64 passed Senate EDU 3/18 Hearing Senate FIN on 3/23
HB 156 by Keller	Amends current law to rely less on federal funding, increase local control and require a new accountability system for the public school system.	Referred to House Education
HB 157 by Kreiss-	Establishes new compliance requirements, standards-based	Both bills referred to respective EDU & FIN

Tompkins SB 84 by Olson	assessments, and teacher certification for language immersion charter schools.	Cmtes.
SCR 1 by Stevens	Creates an 11-member legislative task force on civics education.	Passed Senate EDU on 3/16 Hearing Senate FIN on 3/25
SJR 2 by MacKinnon	Proposes a constitutional amendment to permit bonding for postsecondary student loans.	SJR 2 referred to Senate FIN Hearing Senate FIN on 3/26
SB 3 by Stevens	Addresses collection, storage and handling of student data by school districts.	Pending Senate Education
SB 44 by Giessel	Amends Public Employment Relations Act to permit employees using the religious exemption to direct the required charitable contribution.	Heard & held Senate L&C 3/10
SB 61 by Stevens HB 52 by Herron	Establishes a museum construction matching grant program in Commerce.	SB 61 pending Senate L&C HB52 hearing House EDU 3/23
B 79 by Dunleavy	Allows a reemployed teacher who retired under a DB plan to continue their retirement benefits.	Referred Senate EDU & C&RA; scheduled Senate EDU 3/26
SB 80 by Dunleavy	Increases legislative oversight of DEED's acceptance of federal funds. Requires DEED to review standards and assessments every 5 years.	Referred Senate EDU & FIN; scheduled Senate EDU 3/26
SB 89 by Dunleavy	Expands a parent's authority to object and withdraw their child from school activities, classes, tests, surveys and programs.	Referred to Senate Education & State Affairs

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II. Capital Improvement Bond Project

Newhalen Gym Expansion - The bids for Newhalen were opened March 3, 2015. Five bids were received. Steppers Construction, Inc. offered the lowest bid for the base bid and the four alternates at \$3,261,110. No protests were received during the 10 day protest period. Steppers is

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a well-respected construction company with successful experience in the Iliamna area.

We did have to transfer some funds from Port Alsworth to Newhalen projects in order to cover the project – some background:

The District was approved for \$3,200,000 debt reimbursement project through the Department of Education and Early Development (DEED) for the Newhalen Gym Addition project. As the square footage of the addition exceeds that DEED square footage allowance the state will reimburse 60% of the annual bond financing costs.

As a state funded project, the District must follow the procurement procedures required by the DEED. This includes an advertised competitive bid process. McCool Carlson Green was hired to design the project and prepare bid documents. Last December at the design development stage the District received the professional cost estimate for the project. The estimate for the base bid was \$2,979,968 plus \$185,959 for bid alternates. As this exceeded the construction budget of 2,588,000 the project was put on hold while options were discussed.

It was agreed to continue to complete the design and look to savings on the Tanalian project to fund the shortfall. Newhalen is part of the same bond package as the Tanalian School Renewal. The low bid for this project was \$2 million less than the construction estimate and budget. ASRC/SKW is an excellent contractor and they have been proactive and fair in addressing changed conditions encountered during the course of the project. The work is progressing very well and the contractor is now sheet rocking and painting the interior. The exterior is already sided. The project is at a point where it was safe to reallocate funding from Tanalian to Newhalen.

It was the administration's recommendation that \$1,021,000 be redirected from Tanalian to Newhalen. This left an unallocated balance of \$228,482.24 in the Tanalian construction budget. In addition, budget balances totaling at least \$250,000 are projected in other funding categories. With this reallocation, the Newhalen construction budget would be increased to \$3,371,455 and the project would have a contingency of \$172,038.

III. Article XI Leaves – Language from our Negotiated Agreement

A. Sick Leave - All certificated teachers under contract shall be entitled to sick leave as provided in the Rules and Regulations of the State board of Education, 4 AAC 15.040. Except that a teacher will be credited with six (6) days on the second day of the teacher's contract term to a maximum of one and one-third (1.33) days per month. The remaining six (6) days of sick leave will be credited the teacher on the second day of the second semester. If a teacher does not complete his/her contract, the value of any days used but not earned will be deducted from his/her final pay.

In the event a teacher's sick leave and sick leave bank allocations have been exhausted and the teacher remains unable to return to work, that teacher shall be granted leave without pay not to exceed the contract year of that illness. For the purposes of this Article, temporary

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disabilities such as pregnancy and pregnancy-related medical conditions are to be treated the same as any other medical condition.

B. Bereavement/Illness Leave - Death in the immediate family entitles the teacher to seven (7) days sick leave, except that if the circumstances of the death in the immediate family require travel outside the State of Alaska the teacher is entitled to ten (10) days sick leave. Death in other than the immediate family shall be covered under this section with the approval of the Superintendent.

In the event of illness of an immediate family member, a teacher shall be granted up to ten (10) days sick leave annually. Immediate family shall include husband and wife, father and mother, son and daughter, brother and sister, grandparent, grandchild, and stepchild.

C. Professional Leave - Professional leave may be granted by the Superintendent when deemed beneficial to the District. The teacher shall pay for room, board, and personal expenses, and the District shall pay airfare and registration fee.

D. Association Leave - Ten (10) days of Association leave shall be granted to the Association president or his/her designee by the Superintendent for each year. Two (2) additional days of Association leave shall be available if teachers donate their personal leave to the Association, in half-day increments, for that purpose. Association leave will be noncumulative.

E. Personal Leave - Five (5) days personal leave with pay will be granted to all teachers each school year. None will be cumulative. Personal leave shall be for the purpose of transacting or attending to personal, legal, household or family matters which require absence during the year.

As a general rule personal leave will not be used the day before or after holidays or at the beginning or end of the school year. In unique circumstances the Superintendent may approve personal leave to be used pre or post holidays or the beginning or end of the school year.

Requests to the Superintendent will be as early as possible, but no later than 24 hours prior to the date personal leave is to begin.

All personal leave requests require a recommendation for approval by the site Principal with final approval by the Superintendent.

As an additional incentive to encourage instructional staff members to conduct their personal business during the summer months, or during other nonduty days, and keep teachers in their classrooms as many days as possible during the school year; the District will annually pay each teacher \$75.00 for each day of unused personal leave. The payment for unused personal leave will be processed prior to June 30 each school year.

F. Sabbatical Leave - The District may, upon written request, support a Sabbatical Leave with pay of one-half (1/2) his/her base salary, to one teacher per school year after five (5) years of continuous service with the District.

Upon return from Sabbatical Leave a teacher shall be restored to the former teaching position which he/she left, if it is available or if not available to another position in the District for which the teacher qualifies. Salary schedule placement shall be determined at the point where Sabbatical Leave began, plus any additional horizontal advancement from credits earned.

The Sabbatical year shall be counted for advancement on the pay scale. In the event a teacher on Sabbatical chooses not to return to the District, the teacher shall repay the District the amount of the salary earned during the Sabbatical year unless mutually agreed otherwise.

G. Court Leave - Compensated leave shall be granted to the teacher who is obligated to be present in court under an order of any court of competent jurisdiction either as a witness or juror, but not as a plaintiff or a defendant in personal litigation. The teacher shall promptly remit to the District any compensation received for court attendance while on court leave.

H. Emergency Leave - In the event of a situation deemed an emergency, a teacher shall be granted leave with pay subject to approval of the Superintendent, or local administrator, if the Superintendent cannot be contacted in time. Each teacher shall be entitled to a maximum of four (4) days per year for such leave (provided all other appropriate types of leave have been used up).

I. Maternity Leave - Maternity and adoptive leave shall comply with Family Leave Acts; “Alaska Family Leave Act” AFLA & “The Family and Medical Leave Act” (FMLA). If a teacher has accumulated ample days within their sick leave account.

Upon request, up to nine weeks of leave can be charged against accumulated sick leave with the birth or adoption of a child. The nine-week period will commence upon the birth or adoption date.



THE LAKE AND PENINSULA SCHOOL DISTRICT

101 Jensen Drive
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King Salmon, Alaska 99613
Phone (907) 246-4280 / Fax (907) 246-4473



March 30, 2015

To: Lake & Peninsula School Board
From: Tim McDermott

Re: Maintenance Report

The Maintenance Department continues a conservative approach during the month of March. Because of the effort and cooperation of the LPSD Travel Coordinator most of this month's Maintenance travel was accomplished with seat fares and value added flights. In addition to the normal site based maintenance, travel during the month of March had Maintenance personnel Dano Laxamana and Cameron Lowe at Chignik Bay for three days addressing a leak in the 2" heat distribution piping at the gym ceiling along with maintenance work orders, at Chignik Lagoon for six days working with the heating system in support of the integration of the electric boiler as part of the Lagoon hydro project and incidental work orders, at Chignik Lake for five days working on boiler issues and work orders, and at Port Heiden for three days for a circulation pump replacement and maintenance work orders. Carl Adams was at Pilot Point four days for recovery heat system maintenance and loss of hot water in the school kitchen as well as maintenance related work orders, and at Egegik two days for HVAC and vehicle maintenance. Fred Roehl was at Kokhanok three days for loss of hot water and a

heat exchanger replacement at teacher housing. Ronne Richter was two days at Newhalen and two days at Kokhanok for development of maintenance walkthroughs and work order updates. Taralynn Anelon was dispatched from Newhalen to Port Heiden to serve as the site custodian until the end of this school session. Rodney Kakaruk and Harry Karshekoff from Nondalton, assisted at times by BBBS personnel, spent two weeks at the Bristol Bay Borough School working on the remodel of a portion of the music room into administrative offices in order to accommodate repurposing the existing Superintendent's building for CTE. The LPSD effort on the BBBS CTE/office remodel will continue with the goal of Mr. Hill being able to relocate his offices by the end of this year's term in May.

The bond funded Energy Upgrades project is nearing completion with the introduction of the Operations and Maintenance Manual for the new DDC system. Maintenance staff training in the Siemens Desigo system is being held this week at the District Office from Tuesday, March 31st through Friday, April 3rd.

For the coming month site visits are anticipated for Perryville, Chignik Lake, Igiugig, Levelock, and Egegik. In order to accommodate staff changes, housing maintenance including some remodel is being scoped for Port Alsworth, Nondalton, Kokhanok, Levelock, and Egegik. Custodial orders are being finalized for the FY15/16 school year.

An intensified cleaning effort beginning immediately after testing involving the custodians, supplemented by substitutes and temporary hire, should serve to reduce the summertime cleaning expenses and give the principals and head teachers more involvement, responsibility, and control in the condition of the schools at closure in May and in the reopening of the schools in August.

Date: March 30, 2014
To: LPSD School Board Members
From: Bill Cornell
Re: Curriculum – April 2014

ANE Grant:

- As this is the third and final year of *LPSD's An Exceptional Approach: University Partnerships Project*, we are required to provide final reporting in March and at the end of May/beginning of June after AMP data has been received. The first "final" report was submitted March 13 and covered our one-on-one onsite and online tutoring programs, K-12 curriculum support, and the hiring and training of onsite tutors. Data at this point is inconclusive, but is looking positive.
- Distance tutoring will slow down these next couple weeks, due to testing. We have just a handful that will be tutored until the tests are over. Concerns were: bandwidth, unknown testing times along with scheduling, limited space with quiet setting, etc., so most schools asked that we pause, and let the testing be the teacher/student focus.
- The last week of tutoring will be April 20-24.
- Linda Richter has done a wonderful job of mentoring and supervising our tutors. She has watched some very impressive sessions. This year, for the first time, we had more tutors for the upper grades. They have done an excellent job. The university staffs have been great to work with this semester. It's a continuous learning process on our parts, as we identify issues that we can change, to strengthen the program in the coming semesters.

Curriculum:

- There have been more questions regarding prompts and tests within the past month, indicating that many students are looking at wrapping up levels. In our positions, I think it is important for us to remind students and community members that in the Standards Based System, once students have a grasp of the standards, they can prove it through a prompt or assessment. This allows our students to move from level to level when they have mastered the content, and not need to base their education on seat time. I think this is one of the most significant plusses of our system, and in many ways, reflects what is seen in the "real world." Taking advantage of this can lead to students going farther, and opening up more opportunities in their education.
- Piloting of parent and student access to Educate in Port Alsworth has been relatively quiet. This could be seen as a good, or bad thing. On the one hand, there have been very few technical issues; on the other hand, there have been fewer questions from parents and students than expected. At this point, we are hoping to open up access to Educate to all students and parents, in the 2015-2016 school year.
- All textbook orders are in. We managed to save a fair amount of money through shifting texts between sites. I hope that we can do this more in the future, as a lot of the time, sites have texts that other sites need.

- Math alignments are almost wrapped up. These documents will allow students and teachers to reference which sections in their texts cover which standards.

Professional Development in March:

- There have been a number of training sessions within the past month that have revolved around State testing. Test Administrators, including teachers and some classroom paraprofessionals, received training on administering the Alaska Measure of Progress (AMP) assessment, and in using the technology involved with delivering the assessment. Building Test Coordinators (mostly principals and head teachers) received training on managing testing from a site perspective.
- The remaining professional development days were devoted to committees meeting in their individual groups. Rough drafts of most materials (rubrics, level assessments, Employability packets, etc.) have been developed, and are now in the revision phase. These materials will help us assess whether a student is ready to move on to the next level in a content area. This process has allowed us to take a critical look at our practice and align materials to the Common Core State Standards. We have learned a lot as a result. The next step in this process will be to finalize materials by May 1st, and then make everything accessible to teachers by August.
- We are in the process of identifying professional development needs for the next school year. Your input is always appreciated.

As always, feel free to contact me at 571-1211, or via email at bcornell@lpsd.com, if you have any curriculum based questions. Thank you for your time.

Monthly Activity Report
LPSD
Month: April, 2015

To: Amber Kresl
From: Ed Lester
Date: 4/2015

AA Meet:

We have been preparing for the up coming AA meet which will be in Naknek April 6-10.

Basketball:

Basketball season ended with LPSD teams represented well. Both teams took 2nd place at Regionals and went onto State.

Hats off to all Port Alsworth athletics for working hard and keeping a high level of excitement despite not having a Gym.

Some of the accomplishments for LPSD basketball at the end of our season:

NEW Boys and Girls teams qualified for state

PTA Boys received a regional academic award

NEW Girls received a state sportsmanship award

April 2015 School Board Assessment Report

College and Career Readingness Assessments (CCRA)

- All WorkKeys, ACT and SAT assessments have been administered for this school year. Final ACT testing day was March 31.

Alaska Measures of Progress (AMP)

- Wednesday, March 18th Building Test Coordinators viewed the States training video
- Friday, March 20th Test Administrators/Proctors viewed the training video to administer the new AMP assessment during their early release time.
- All 7th-10th students and a few elementary students completed the English Language Arts(ELA) and Math AMP assessments last week. Most completed the ELA assessment early in the day, while the Math took a greater portion of the school day for each student to complete.
- All 3rd-5th and a few 6th students are currently taking the AMP assessment. About half finished the ELA portion at or just after the lunch break. The Math assessment is scheduled for Wednesday.
- Sam Rigby and Glenda Egli have been providing technology and administration and documentation support, responding to minor technology and KITE Client issues and questions.
- Alternate Assessments are currently being administered to a small number of students.
- Fortunately the majority of our student population has been in attendance during the District test window. State requires all students be tested if not in the District's test window, then in the State's test window. Make-up testing will be scheduled as students return to their home site.

Science SBAs

- Assessment administered on April 2nd to All 4th 8th & 10th students district-wide. This will be the last year that we'll be dealing with paper/pencil summative assessments. Next year the Science assessment will be computer-based.

Scholastic Reading Inventory (SRI)

- April Assessment to obtain end of the year lexile scores is scheduled for April 20-24.

Aimsweb Universal Screening & Progress Monitoring

- Spring Benchmarks are scheduled for April 27-May 8
- K-3 data is used for Early Literacy reporting to the State.

District-wide Staff Appreciation

- Over the course of the past year, District staff has encountered extremely rough seas as we moved to Aimsweb 2.0, the shift to the new computer-based Alaska Measures of Progress(AMP) assessments, the new CCRA procedures, plus other glitches that appeared in the SRI assessment. All District staff have been extremely supportive as we navigated our way through these rough waters. 2015-2016 forecast is for much calmer seas.
- Returning staff & students are now familiar with the new assessments and processes which should greatly reduce training and practice efforts.
- Formative assessments built into the KITE system⁵⁵ should be more useful and purposeful throughout the upcoming school year.

Shining Star Nominations
April 8th, 2015

Shining Star Nominations
April 8th, 2015

<i>Name</i>	<i>Location</i>	<i>Reason</i>	<i>Nominator</i>
All LSAC Members	All Communities	We would like to highlight and commend your willingness to serve your community and Local School Advisory Committee. Your ability to share your time to provide support for the students is admirable and much appreciated by all! The students greatly benefit from the actions made by you and fellow LSAC members. You truly are a star!	School Board
Dawn Wassillie	Newhalen	We would like to highlight and commend your willingness to serve your community and local school in any way possible. Your ability to help out with anything from working in the classrooms, cooking lunch, serving and cooking for fundraisers, teaching beading and more, all with a positive attitude, greatly benefits all! Thank you for being there for the kids and community! You truly are a star!	Evelyn Trefon
Amy Sayer	Port Alsworth	We would like to highlight and commend your dedication to your local school. With your morning coffee, you meet each day and student with a smile! Your ability to maintain an upright attitude towards everything greatly benefits the lives with which you interact. Being an outstanding educator means going above and beyond to ensure student success by devoting valuable time to your students. You have been a great encouragement to your students. We are going to miss your talents immensely!	Makenzie Olson
Robert Fagerquist	Chignik Lake	We would like to highlight and commend your dedication to your local school. Your ability to maintain a positive attitude towards everything greatly benefits the lives with which you interact. You meet each day and student with a smile! Being an outstanding educator means going above and beyond to ensure student success by devoting valuable time to your students through detailed explanations, interactive demonstrations, and individualized meetings. You truly are a star!	Taylor Lind
Saundra Larson	Levelock	We would like to highlight and commend your dedication to your local school. Thank you for your hard work during this year's kitchen inspection. Your after-work hours were noticed and made for a great inspection. Also, your hospitality for the visitors was very much appreciated!	Tammi Peterson
Evelyn Trefon	Newhalen	We would like to highlight and commend your dedication to your local school. Thank you for all the extra time and thought you place into making Newhalen School a great place to learn, work, and visit! Your willingness to go the extra mile was extremely evident during this year's regional tournament. The long hours of preparation, follow-through and attention to the needs of the guests ensured the	

Shining Star Nominations

April 8th, 2015

		<p>overall success of the event. That effort has left a lasting memory on the visitors. So once again, thank you for all that you do for Newhalen School! You truly are a star!</p>	
Aileen Lester	Newhalen	<p>We would like to highlight and commend your dedication to your local school. Thank you for all your time and energy in running the concession stand this year. Your efficiency allowed visitors to get snacks and return to the games in a timely fashion. Your friendly and speedy service was very much appreciated by all! Keep up the hard work!</p>	
Henry Olympic Bob Rychnovsky	Newhalen	<p>We would like to highlight and commend your dedication to your local school. Thank you for the wonderful job this year with the basketball team! Your dedication was proven through the long days and abundant travel with students that ultimately made for lasting experiences in the lives of your team. But the most outstanding difference is the non-athletic lessons you instill to your athletes that can be carried throughout their lives, which is much appreciated by all! You are a star!</p>	
Tanalian High School Athletes	Port Alsworth	<p>We would like to highlight and commend the incredible work this year throughout your sporting adventures. Your team has persevered through lack of indoor practice options for both the basketball and volleyball seasons. This feat of participating in sports without access to a gym speaks to your overall character and resiliency! The attitudes and hard work of all the Lynx students while traveling have left lasting impressions everywhere they have gone. Thank you for representing LPSD so well!</p>	
Rob Clay		<p>We would like to highlight and commend your dedication to your local school. Thank you for providing tours of the INNEC power plant. Your patience while working with students to explain how the operation worked was seen through the excitement in the students as they returned from their tours. Most importantly, the students were able to see the pride you take in your work, which will hopefully reflect in their future endeavors. Thank you again for taking time out of your busy day to show visitors some of the great things going on in our community!</p>	
Harvey Anelon Chasity Anelon	Newhalen	<p>We would like to highlight and commend your dedication to your local school. Thank you for volunteering to run the score table during this year's regional tournament. Having skilled and knowledgeable people to operate the score table allows for operation of a smoother tournament. Thank you again for doing an outstanding job!</p>	

Shining Star Nominations
April 8th, 2015

Dawn Wassillie Sarah Armstrong	Newhalen	We would like to highlight and commend your dedication to your local school. Thank you for all your hard work throughout the 2015 basketball season. We would especially like to thank you for your efforts during the regionals tournament. Your continued support by assisting with the concessions and snacks for visiting teams was greatly appreciated! The success of this event was greatly in part to you!	
Louise Parks	Newhalen	We would like to commend your dedication to your local school. Thank you for all you efforts during the regional tournament, especially running the gate to allow people to access the games easily with little disruption. The success of this event was greatly in part to you!	
Iliamna Trading Company	Iliamna	We would like to highlight and commend your dedication to your local school. Thank you for opening up your store after hours to allow visiting teams to shop away from home. Your gracious donations to the teams in the hospitality room were also very much appreciated by all! Along with your support of the regional basketball tournament, we are very grateful for your continued support of our school attendance program with your quarterly donations of smoothies for good attendance.	
Matthew Stark Sam Rigby	Chginik Lake Newhalen	We would like to highlight and commend your dedication to your local school. Thank your willingness to dedicate the extra hours during the regional basketball tournament. Being able to broadcast our games was a great treat for all the fans that were unable to travel to the event. The community was also very happy to be able to watch our traveling team play. The success of this event was greatly in part to you!	
Cathy Pusch	Levelock	We would like to highlight and commend your dedication to your local school. Thank you for your quality leadership during the district basketball tournament. Your hard work and diligent preparation was reflected in the smooth running of this event. Your ability to organize volunteers throughout the community to help out during the tournament was an extremely impressive feat. You are a star!	
Derek Luke	Port Heiden	We would like to highlight and commend your dedication to your local school. Thank you for your leadership during the Port Heiden jamboree. Your planning and preparation allowed for a smooth event. The thoughtfulness you put into making your school comfortable for the visitors was extremely evident in the hospitality while we were in your school. You are a star!	
Mary Anelon-Clay	Newhalen	We would like to highlight and commend your dedication to your local school.	

Shining Star Nominations

April 8th, 2015

		Thank you for your quality leadership during the district basketball tournament. Your cooking abilities in the kitchen are truly incredible! Your flexibility working with our visiting teams and around our game schedules was a feat well mastered. Many of the kids and coaches raved about how great the food was and how well they were taken care of while they were with us. You are a star!	
Donnalee Anelon	Newhalen	We would like to highlight and commend your dedication to your local school. Thank you for your hard work during this year's district basketball tournament with your kitchen support. Feeding so many people would have been an unthinkable task with out all of your assistance. The hospitality you demonstrated while our guest where here was outstanding. The success of this event was greatly in part to you!	
George Hornberger	Newhalen	We would like to highlight and commend your dedication to your local school. Thank you for your wonderful hospitality during this year's district basketball tournament. The use of your INNEC facility was very much appreciated! Having the extra space allowed us the opportunity to host more guests during this event. The guests that stayed at INNEC spoke highly of the nice accommodations, as well as the very welcoming atmosphere you were able to provide.	
Mike Janecek	Palmer	We would like to highlight and commend your dedication to your local school. Thank you for coming out and broadcasting the basketball tournament for the Aleutian Chain Conference. It is a special privilege for parents from around the region to have the opportunity to listen as kids participate during these events. This allowed an invaluable opportunity when so often families are unable to get updates except for the post game report. From Saint Paul to King Cove, and everywhere in-between, thank you!	

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April FAMILY Grant & Preschool Report

Fathers and Mothers Impact Learning Years=FAMILY

- FAMILY Grant opportunities continue to be provided to families with preschool age children at 12 of our school sites (PVL, BAY, LAG, LAK, PTH, EGE, LEV, IGI, KHK, NEW, NON, PTA).
- A few FAMILY Coordinators taking the Highscopes course titled “Numbers Plus” are completing the final week.
- Each month FAMILY Coordinators share FAMILY Kits with activities that preschool parents/guardians may checkout and enjoy at home with their child. The April kit of Sorting and May kit for Letters have been distributed for FAMILY Coordinators to share with their Families
- FAMILY Coordinator are administering the post AGS Screening to All preschool students. Results will be shared with parents
- FAMILY Coordinator responsibilities may continue into May for a few sites.

Preschool

- Preschool programs are being offered at all sites except Pilot Point.
- Last student day for preschoolers is April 30.

Lake and Peninsula School District Annual Superintendent Evaluation 2014/2015

Board Member: _____

Date: _____

Leadership	Never	Rarely	Some- times	Often	Always	Comments
I. Provides direction, formulates goals and takes action to carry out plans that focuses on high priority issues.	1	2	3	4	5	
Indicators:						
II. Recognizes and acknowledge outstanding performance.	1	2	3	4	5	
Indicators:						
III. Makes sound judgments based on problem analysis, best practice and district goals and procedures/policies.	1	2	3	4	5	
Indicators:						
IV. Prioritizes and uses resources effectively to accomplish district goals.	1	2	3	4	5	
Indicators:						
V. Communicates clearly, effectively, and with sensitivity to the needs and concerns of others, both orally and in writing. Communicates a positive image of the school in the community	1	2	3	4	5	
Indicators:						

Guides instruction and the implementation of curriculum	Never	Rarely	Some-times	Often	Always	Comments
I. Supports the development of district-wide climate of high expectations for student learning and staff performance.	1	2	3	4	5	
Indicators:						
II. Demonstrates knowledge of current major curriculum design models, including a standards-based curriculum	1	2	3	4	5	
Indicators:						
III. Facilitates alignment of materials, curricula, methods and goals and standards for student performance.	1	2	3	4	5	
Indicators:						
IV. Communicates progress to the appropriate individuals and entities.	1	2	3	4	5	
Indicators:						

Coordinates services that support student growth and development	Never	Rarely	Some-times	Often	Always	Comments
I. Ensures the implementation and oversight of procedures for student's behavior and discipline that promote a safe and orderly school atmosphere.	1	2	3	4	5	
Indicators:						
II. Supports the development and use of programs that connect schooling with plans for adult life	1	2	3	4	5	
Indicators:						
III. Supports the development and implementation of student activities program.	1	2	3	4	5	
Indicators:						

Faculty & Staff	Never	Rarely	Some- times	Often	Always	Comments
I. Supervises or arranges for the supervision of staff for the purpose of improving their performance.	1	2	3	4	5	
Indicators:						
II. The Superintendent encourages and supports professional development that is directly aligned with the district goals and enhances student achievement and staff growth.	1	2	3	4	5	
Indicators:						
III. The Superintendent ensures the recruitment and retention of promising staff.	1	2	3	4	5	
Indicators:						
IV. The Superintendent maintains open communication by keeping members of the district informed, focused, and motivated.	1	2	3	4	5	
Indicators:						

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Acts in accordance with est. laws, policies, procedures, and good business practices	Never	Rarely	Some- times	Often	Always	Comments
I. The Superintendent ensures appropriate fiscal management.	1	2	3	4	5	
Indicators:						
II. The Superintendent oversees the maintenance and upgrading of district facilities.	1	2	3	4	5	
Indicators:						
III. Acts in accordance with federal and state statutes, regulations, and other law. Works within local policies, procedures and directives	1	2	3	4	5	
Indicators:						

Summary	Average
Leadership	
Instruction	
Student Support	
Faculty & Staff	
Policy and Procedure	
Total	

Overall Strengths:

Areas of Concern:

Opportunity for improvement:

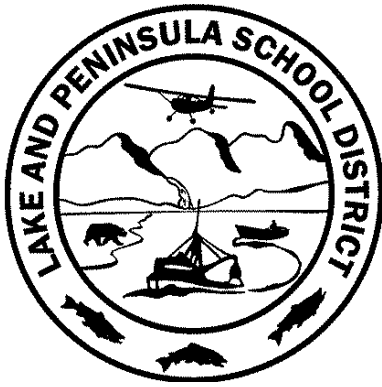
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Signature: _____
Superintendent

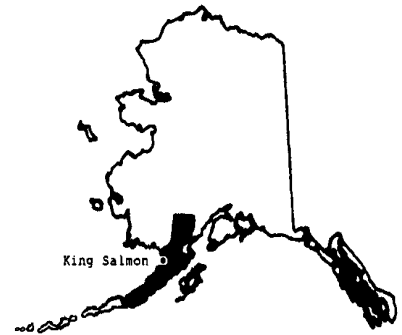
Date: _____

Signature: _____
Board of Education Chair

Date: _____



THE
 LAKE AND PENINSULA
 SCHOOL DISTRICT
 101 Jensen Drive
 P.O. Box 498
 King Salmon, Alaska 99613
 Phone (907) 246-4280 / Fax (907)
 246-4473



Lake and Peninsula School District
 FY2016 Projected Budget
 July 1, 2015 through June 30, 2016

Submitted for Second Reading – April 8, 2015

Based upon the current available information, estimating State Foundation Revenue and Impact Aid entitlements, overall FY2016 revenue projections (including teacher housing) are as follows:

Borough Appropriation	1,347,423
Local Revenue	451,617
State Foundation	8,956,186
State Broadband Support*	253,812
TRS On Behalf of	669,824
PERS On Behalf of	102,511
Federal Sources	2,812,087
Fund Balance	<u>82,144</u>
Total	\$14,675,604

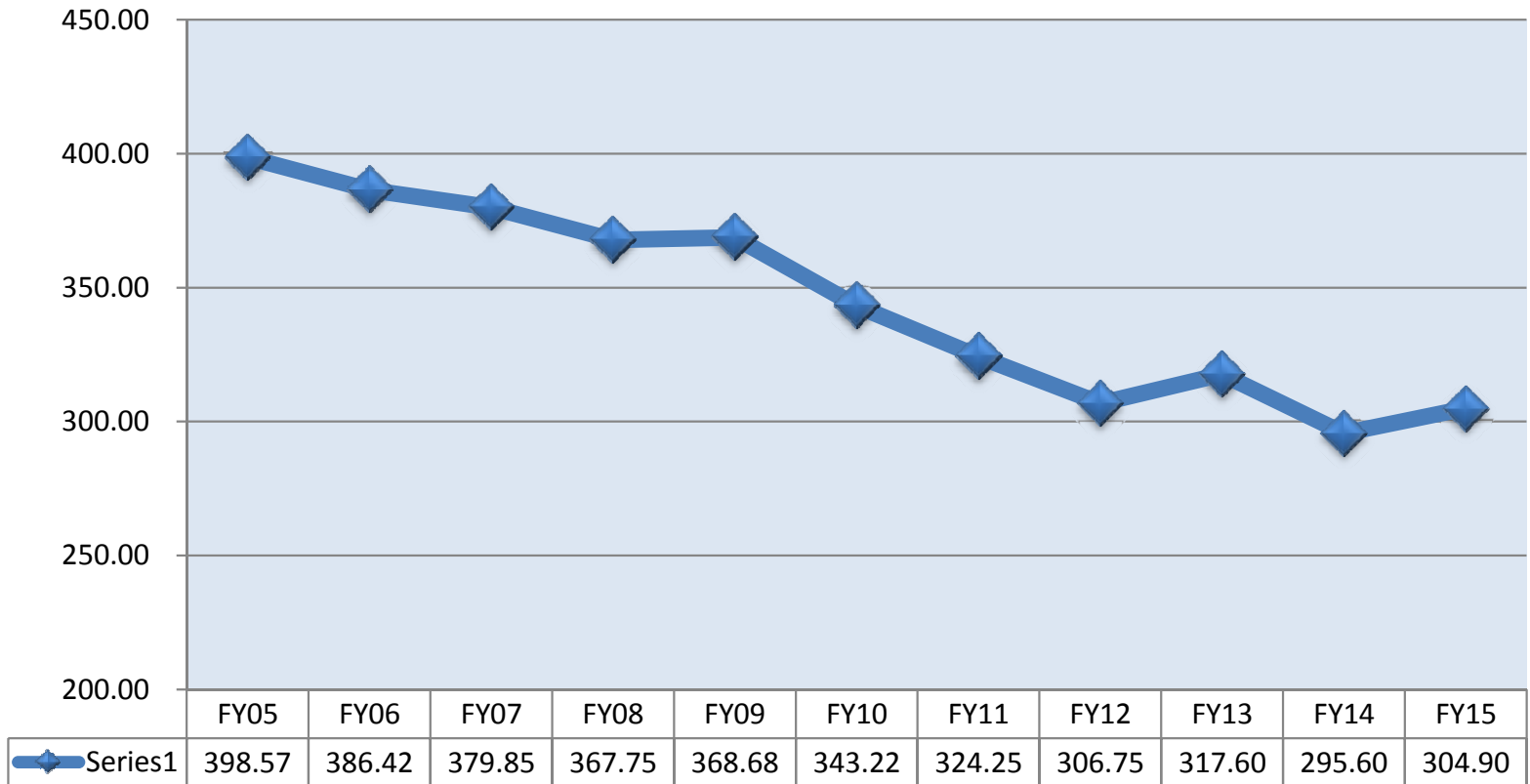
The School District has prepared a projected expenditure budget in the amount of **\$14,675,604 in anticipated expenditures and transfers**. The budget provides expenditures in the instruction categories of 68.9%. The District requested and received a waiver of the statutory provision that 70% of the general fund budget (excluding transfers) for all school districts be spent on instructional categories.

Due to SB53, the State is contributing directly to the retirement system an amount equal to the difference between our actuarially set contribution rate and the actual set by SB53 for FY2016. For LPSD the TRS is 29.27% vs. 12.56% and for the PERS 27.19% vs. 22%. The revenue amounts listed above for on behalf of contributions reflect management’s estimate of this contribution. The estimated expenses are recorded in this budget by function.

The Alaska State Board of Education adopted a new Chart of Accounts for Alaska School Districts which was effective July 1, 2002. This may limit the usefulness of the historical information for comparison. This reclassification does not represent any change in actual programs but simply a re-ordering of expenditures in some of the functional categories.

*State Broadband support is in the Governor’s budget and was removed by House Finance.

LPSD Foundation Average Daily Membership October Count



FY2016

Budget Assumption Changes from First Reading

- 1) First reading opened all schools, second reading closes one school. Only a 2% drop in ADM does not re-start the hold harmless, still includes 25% hold harmless for close of Chignik Bay (last year of hold harmless)
- 2) Increase in Borough Appropriation from \$722,423 to \$1,347,423
- 3) Creates a \$100,000 transfer to Preschool fund
- 4) Includes temporary opening of closed school, short staffing, and reduced operating costs
- 5) Increase in estimates for electricity with install of electric boiler in Chignik Lagoon's hydro project, expected to keep fuel usage from increasing due to the loss of recovery heat.
- 6) Increase in maintenance materials for shut down of one school
- 7) Increase in Special Education Related Service providers due to IEP changes

Local Revenue	FY14	FY15	FY16 revised 2nd reading	FY16 increase Borough Appropriation
Borough Appropriation	735,594	722,423	722,423	1,347,423
Interest	29,616	20,000	20,000	20,000
T/H Rent & misc	312,710	305,617	350,617	350,617
CTE - restricted	81,000	81,000	81,000	81,000
Pebble	252,291	-	-	-
	1,411,211	1,129,040	1,174,040	1,799,040
Deducted for Impact Aid	415,810	317,092	226,828	148,031
State Foundation	8,352,401	8,880,427	8,877,389	8,956,186
All other Revenue	4,167,611	5,357,792	3,838,234	3,838,234
Total Revenue	13,931,223	15,367,259	13,889,663	14,593,460
Expense	14,537,350	15,833,431	14,675,604	14,675,604
Deficit	(606,127)	(466,172)	(785,941)	(82,144)

Projected Fund Balance Depletion



* Based on status quo spending and no change in local contribution.

**Based on a 3-year budget deficit average of \$619,410.

THE LAKE AND PENINSULA SCHOOL DISTRICT
BUDGET INFORMATION

DESCRIPTION	Revised FY15	Projected FY16	Difference
BOROUGH APPROPRIATION	\$722,423	\$1,347,423	\$625,000
INTEREST	\$20,000	\$20,000	\$0
ERATE	\$697,088	\$1,526,965	\$829,877
OTHER LOCAL	\$386,617	\$431,617	\$0
STATE FOUNDATION	\$8,903,382	\$8,956,186	\$52,804
OTHER STATE	\$340,074	\$0	(\$340,074)
OTHER STATE - RETIRE OB TRS	\$2,197,177	\$669,824	(\$1,527,353)
OTHER STATE - RETIRE OB PERS	\$276,483	\$102,511	(\$173,972)
OTHER STATE - BROADBAND	\$358,992	\$253,812	(\$105,180)
IMPACT AID	\$1,465,023	\$1,285,122	(\$179,901)
TOTAL	\$15,367,259	\$14,593,460	\$90,457
TOTAL BUDGETED REVENUES	\$15,367,259	\$14,593,460	\$90,457

THE LAKE AND PENINSULA SCHOOL DISTRICT
BUDGET INFORMATION

DESCRIPTION	Revised FY15	Projected FY16	Difference
GENERAL INSTRUCTION			
CERTIFICATED SALARIES	\$2,495,100	\$2,237,423	(\$257,677)
NON-CERTIFICATED	\$268,242	\$367,100	\$98,858
EMPLOYEE BENEFITS	\$1,314,300	\$946,019	(\$368,281)
PERS OB	\$43,955	\$17,654	(\$26,301)
TRS OB	\$1,418,110	\$404,624	(\$1,013,486)
HOUSING SUBSIDY	\$304,500	\$290,482	(\$14,018)
TRAVEL ALLOWANCE	\$36,000	\$28,400	(\$7,600)
PROF AND TECH SERVICES	\$75,200	\$75,200	\$0
STAFF TRAVEL	\$60,000	\$65,000	\$5,000
STUDENT TRAVEL	\$123,000	\$122,000	(\$1,000)
COMMUNICATIONS	\$499,037	\$388,777	(\$110,260)
SUPPLIES & MATERIALS	\$163,000	\$184,490	\$21,490
OTHER AND INDIRECT COSTS	\$0	\$1,500	\$1,500
EQUIPMENT	\$10,000	\$0	(\$10,000)
TOTAL GENERAL INSTRUCTION	\$6,810,444	\$5,128,669	(\$1,681,775)
SPECIAL EDUCATION			
CERTIFICATED SALARIES	\$361,300	\$371,800	\$10,500
NON-CERTIFICATED	\$195,000	\$189,900	(\$5,100)
EMPLOYEE BENEFITS	\$248,900	\$194,200	(\$54,700)
PERS OB	\$20,690	\$7,550	(\$13,140)
TRS OB	\$210,212	\$71,301	(\$138,911)
HOUSING SUBSIDY	\$52,000	\$51,000	(\$1,000)
TRAVEL ALLOWANCE	\$1,200	\$3,786	\$2,586
STAFF TRAVEL	\$46,000	\$63,000	\$17,000
SUPPLIES & MATERIALS	\$4,000	\$4,000	\$0
TOTAL SPECIAL EDUCATION	\$1,139,302	\$956,537	(\$182,765)
SPECIAL ED-SUPPORT SERV.			
PROF AND TECH SERVICES	\$46,250	\$133,500	\$87,250
STAFF TRAVEL	\$4,000	\$4,000	\$0
COMMUNICATION	\$200	\$200	\$0
TOTAL SPECIAL ED-SUPPORT SERV.	\$50,450	\$137,700	\$87,250
SUPPORT SERVICES-PUPILS			
CERTIFICATED SALARIES	\$113,300	\$144,700	\$31,400
EMPLOYEE BENEFITS	\$41,900	\$43,000	\$1,100
PERS OB	\$28,245	\$10,307	(\$17,938)
TRS OB	\$84,098	\$27,344	(\$56,754)
HOUSING SUBSIDY	\$10,500	\$10,200	(\$300)
TRAVEL ALLOWANCE	\$1,600	\$1,200	(\$400)
STAFF TRAVEL	\$12,000	\$12,000	\$0
COMMUNICATIONS	\$100	\$100	\$0
TOTAL SUPPORT SERVICES-PUPILS	\$291,743	\$248,851	(\$42,892)
SUPPORT SERV.-INSTRUCTION			
CERTIFICATED SALARIES	\$103,900	\$428,700	\$324,800
NON-CERTIFICATED	\$223,000	\$152,300	(\$70,700)
EMPLOYEE BENEFITS	\$146,500	\$220,100	\$73,600
PERS OB	\$45,249	\$16,513	(\$28,736)
TRS OB	\$105,798	\$51,169	(\$54,629)
HOUSING SUBSIDY	\$15,000	\$30,800	\$15,800
TRAVEL ALLOWANCE	\$1,200	\$8,500	\$7,300
PROF AND TECH SERVICES	\$65,000	\$38,400	(\$26,600)
STAFF TRAVEL	\$100,000	\$90,000	(\$10,000)
COMMUNICATIONS	\$697,088	\$1,526,965	\$829,877
SUPPLIES & MATERIALS	\$50,000	\$35,000	(\$15,000)

THE LAKE AND PENINSULA SCHOOL DISTRICT
BUDGET INFORMATION

<u>DESCRIPTION</u>	<u>Revised FY15</u>	<u>Projected FY16</u>	<u>Difference</u>
OTHER AND INDIRECT COSTS	\$1,000	\$1,000	\$0
TOTAL SUPPORT SERV.-INSTRUCTION	\$1,553,735	\$2,599,447	\$1,045,712
SCHOOL ADMINISTRATION			
CERTIFICATED SALARIES	\$349,600	\$403,600	\$54,000
EMPLOYEE BENEFITS	\$143,900	\$127,020	(\$16,880)
TRS OB	\$228,484	\$83,708	(\$144,776)
HOUSING SUBSIDY	\$25,000	\$20,400	(\$4,600)
TRAVEL ALLOWANCE	\$4,000	\$2,000	(\$2,000)
STAFF TRAVEL	\$60,000	\$60,000	\$0
SUPPLIES & MATERIALS	\$1,000	\$1,000	\$0
TOTAL SCHOOL ADMINISTRATION	\$811,984	\$697,728	(\$114,256)
SCHOOL ADMIN SUPPORT			
NON-CERTIFICATED	\$36,850	\$35,000	(\$1,850)
EMPLOYEE BENEFITS	\$18,400	\$17,500	(\$900)
PERS OB	\$3,353	\$1,224	(\$2,129)
COMMUNICATIONS	\$4,000	\$4,000	\$0
SUPPLIES & MATERIALS	\$500	\$500	\$0
TOTAL SCHOOL ADMIN SUPPORT	\$63,103	\$58,224	(\$4,879)
BOARD & ADMINISTRATION			
CERTIFICATED SALARIES	\$172,445	\$201,637	\$29,192
EMPLOYEE BENEFITS	\$202,735	\$197,902	(\$4,833)
TRS OB	\$100,334	\$22,992	(\$77,342)
TRAVEL ALLOWANCE	\$1,000	\$1,000	\$0
PROF AND TECH SERVICES	\$10,000	\$12,000	\$2,000
STAFF TRAVEL	\$75,000	\$75,000	\$0
COMMUNICATIONS	\$9,500	\$4,000	(\$5,500)
PURCHASED SERV AND INSURANCE	\$3,500	\$3,500	\$0
SUPPLIES & MATERIALS	\$18,000	\$15,000	(\$3,000)
TUITION AND STIPENDS	\$14,000	\$15,000	\$1,000
OTHER AND INDIRECT COSTS	\$12,000	\$12,000	\$0
TOTAL BOARD & ADMINISTRATION	\$618,514	\$560,031	(\$58,483)
DISTRICT ADMIN SUPPORT SERV.			
NON-CERTIFICATED	\$318,500	\$334,106	\$15,606
EMPLOYEE BENEFITS	\$146,100	\$166,800	\$20,700
PERS OB	\$42,852	\$15,638	(\$27,214)
TRAVEL ALLOWANCE	\$1,000	\$1,000	\$0
PROF AND TECH SERVICES	\$28,000	\$29,000	\$1,000
STAFF TRAVEL	\$15,000	\$15,000	\$0
COMMUNICATIONS	\$600	\$500	(\$100)
PURCHASED SERV AND INSURANCE	\$3,500	\$3,500	\$0
PURCHASED SERV AND INSURANCE	\$32,200	\$35,420	\$3,220
SUPPLIES & MATERIALS	\$20,000	\$20,000	\$0
OTHER AND INDIRECT COSTS	(\$54,400)	(\$49,428)	\$4,972
EQUIPMENT	\$0	\$5,000	\$5,000
TOTAL DISTRICT ADMIN SUPPORT SERV.	\$553,352	\$576,536	\$23,184
MAINTENANCE			
NON-CERTIFICATED	\$867,000	\$727,970	(\$139,030)
EMPLOYEE BENEFITS	\$360,200	\$302,000	(\$58,200)
PERS OB	\$91,033	\$33,221	(\$57,812)
TRAVEL ALLOWANCE	\$500	\$500	\$0
PROF AND TECH SERVICES	\$25,000	\$37,000	\$12,000
STAFF TRAVEL	\$150,000	\$150,000	\$0
UTILITY SERVICES	\$85,000	\$80,000	(\$5,000)
UTILITY SERVICES	\$675,000	\$640,000	(\$35,000)

THE LAKE AND PENINSULA SCHOOL DISTRICT
BUDGET INFORMATION

<u>DESCRIPTION</u>	Revised <u>FY15</u>	Projected <u>FY16</u>	<u>Difference</u>
UTILITY SERVICES	\$460,000	\$395,000	(\$65,000)
PURCHASED SERV AND INSURANCE	\$35,000	\$27,800	(\$7,200)
PURCHASED SERV AND INSURANCE	\$107,400	\$150,000	\$42,600
SUPPLIES & MATERIALS	\$180,000	\$200,000	\$20,000
TOTAL OPERATION AND MAINTENANCE OF	\$3,036,133	\$2,743,491	(\$292,642)
PUPIL ACTIVITIES			
CERTIFICATED SALARIES	\$90,084	\$91,850	\$1,766
NON-CERTIFICATED	\$36,850	\$36,850	\$0
EMPLOYEE BENEFITS	\$49,500	\$53,500	\$4,000
PERS OB	\$1,106	\$404	(\$702)
TRS OB	\$50,141	\$8,686	(\$41,455)
STUDENT TRAVEL	\$266,000	\$266,000	\$0
PURCHASED SERV AND INSURANCE	\$800	\$800	\$0
PURCHASED SERV AND INSURANCE	\$1,190	\$1,300	\$110
SUPPLIES & MATERIALS	\$3,000	\$3,000	\$0
OTHER AND INDIRECT COSTS	\$6,000	\$6,000	\$0
TOTAL PUPIL ACTIVITIES	\$504,671	\$468,390	(\$36,281)
TRANSFERS			
TRANSFERS	\$400,000	\$500,000	\$100,000
TOTAL TRANSFERS	\$400,000	\$500,000	\$100,000
TOTAL BUDGETED EXPENDITURES	\$15,833,431	\$14,675,604	(\$1,157,827)

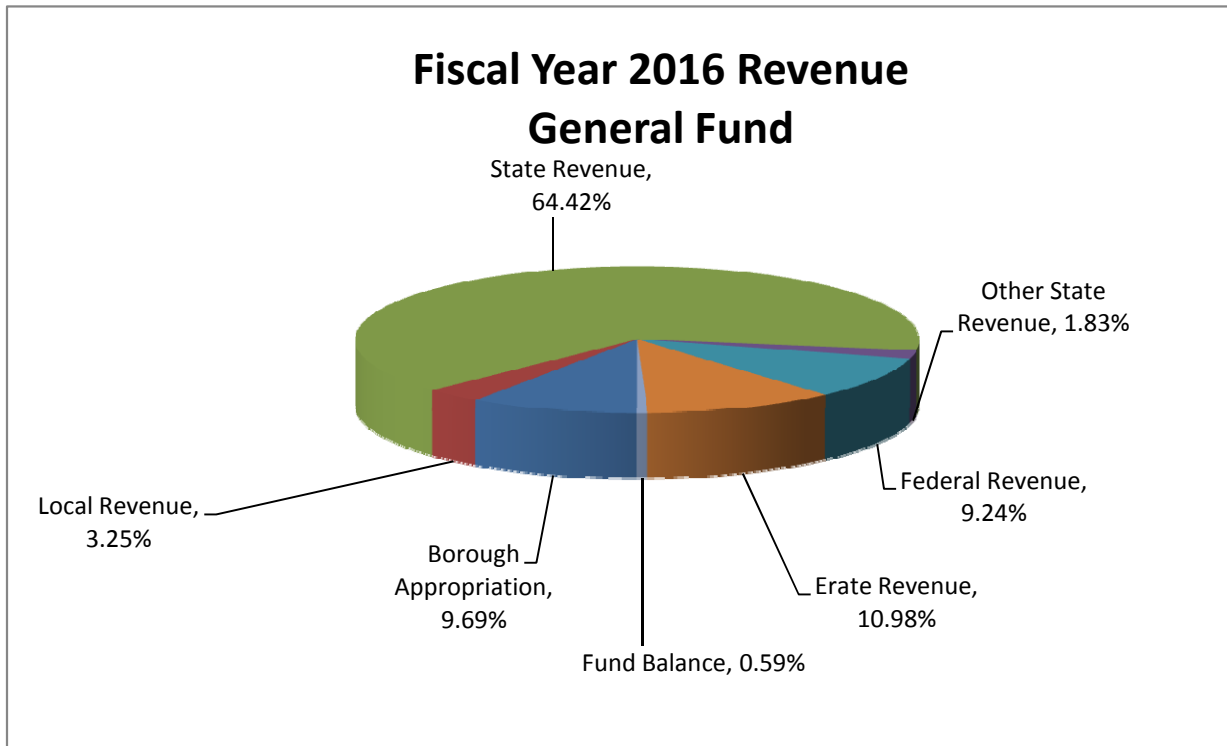
Lake and Peninsula Borough School District

General Fund FY16 Budget
Without PERS & TRS On-Behalf

Revenue

Borough Appropriation	\$ 1,347,423	9.69%
Local Revenue	451,617	3.25%
State Revenue	8,956,186	64.42%
Other State Revenue	253,812	1.83%
Federal Revenue	1,285,122	9.24%
Erate Revenue	1,526,965	10.98%
Fund Balance	82,144	0.59%
Total Revenue Budget	<u>\$ 13,903,269</u>	<u>100.00%</u>

As this chart illustrates, the primary source of funding for the Lake and Peninsula Borough School District is the State of Alaska. The Lake and Peninsula Borough funds the District's local contribution, through a funding appropriation. An amount comes from the federal government in the form of Impact Aid.

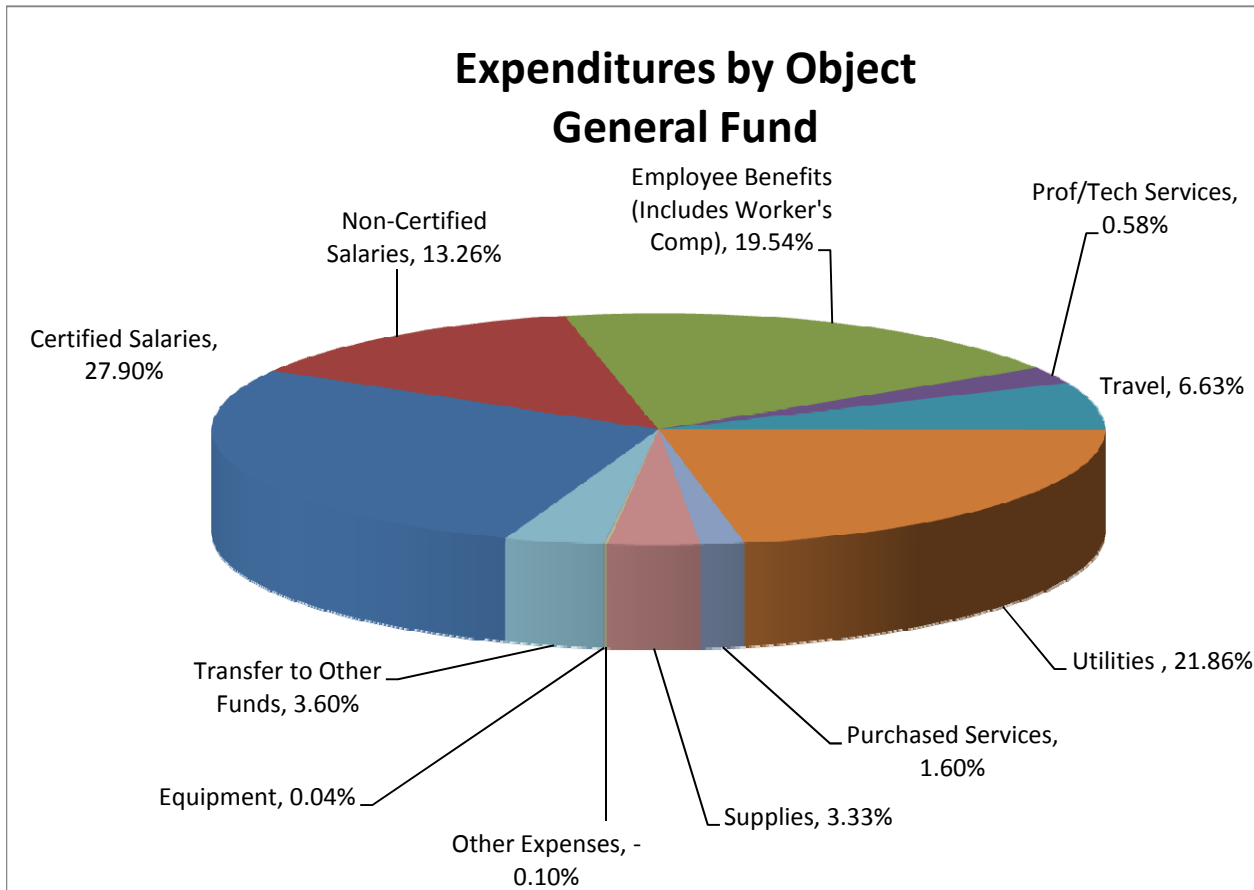


Lake and Peninsula Borough School District

General Fund FY16 Budget
Without PERS & TRS On-Behalf

Expenditures by Object

Certified Salaries	\$ 3,879,710	27.90%
Non-Certified Salaries	1,843,226	13.26%
Employee Benefits (Includes Worker's Comp)	2,717,309	19.54%
Professional/Technical Services	325,100	2.34%
Travel	922,000	6.63%
Utilities	3,039,542	21.86%
Purchased Services	222,320	1.60%
Supplies	462,990	3.33%
Other Expenses	(13,928)	-0.10%
Equipment	5,000	0.04%
Transfer to Other Funds	500,000	3.60%
	<u>\$ 13,903,269</u>	<u>100.00%</u>



ATTENDANCE POLICY

BP 5110(a)

The School Board recognizes that individual student attendance in school is an important aspect affecting the quality of instruction offered to individual students as well as to the entire student population.

Parents of students between the ages of 7 and 16 are expected to follow the provisions of Alaska School Law 14.30.010 to Section 14.30.050, which explains compulsory attendance expectations. Site administrators, teachers, and LSACs shall report students not complying with the Law.

Each school in the District is expected to develop a specific tardy policy to reduce tardiness at its site. Tardiness is defined as a student not being in his/her assigned classroom or seat in that classroom at the beginning of the period. ~~A tardy becomes counted as 1/2 day unexcused absence after the tardiness exceeds 30 minutes.~~ **The student will be marked as tardy if they come to school within the first sixty (60) minutes of the school day. A student will be marked with a half-day unexcused absence if they come to school after the first sixty (60) minutes of the school day. A student missing the entire school day will be counted as absent.**

Successful educational advancement is enhanced by regular school attendance. The responsibility for regular attendance lays with each student and his/her parents or guardian. However, it is the obligation of the school to assist the student and parent to assure that regular school attendance does occur.

- 1) All absences, whether excused or unexcused, are considered an absence, including but not limited to being sick, family trips, religious holidays, emergencies at home, death in family, medical appointments, and out of school suspension. For those students whose families are engaged in commercial fishing when school begins in the fall, a prearranged absence not to exceed 15 days may be granted.
- 2) It is the belief of the School Board that family trips should be scheduled either during summer vacation or at times when school is out for vacation. Should a family vacation require the student to miss more than 15 school days, assignments will not be given for the class or classes missed. For absences up to 15 days, the teacher will be required to provide assignments in each class including homework. The work must be completed and returned to the teachers no later than one week after return to school. If a family wishes to vacation for more than 15 school days the parents would be encouraged to enroll the student in a school district in the area of the vacation.
 - a) A student who has not been in attendance in the District for 20 days, during any reporting period (Quarter) will not receive a Snapshot. (Added: 7/03) A Snapshot is the reporting tool that identifies the student's level of progress.

- 3) Any student attending school in the District must maintain regular attendance. A student who has missed 10 consecutive days will be dropped from the attendance records. On return the student must reenroll prior to attending school. (Board Policy revision 8/26/97 and 5/05)
- 4) When a student's absences exceed 10 days per semester the Site Administrator, shall by written memo, indicate the number of absences and dates of absences and request the parent or guardian to improve their child's attendance at school.
- 5) When the student's absences exceed 15 days per semester the Site Administrator, shall by written memo, notify the parent and send a copy of the notice to the District Office. Upon receipt of this letter the District Office administrator shall within three (3) days, and monthly thereafter, check and insure that the student is attending school. If continued violation occurs, the designated District Office Administrator or Superintendent or Chief School Administrator, shall by written letter request parental assistance to immediately improve school attendance. A copy of this letter will be sent to the VPSO or nearest state trooper's office requesting enforcement of the Attendance Law.
- 6) Each site administrator shall notify the students of the attendance and absence policy at the beginning of the school year. Each student shall return to the school a copy of the Statement of Understanding, from the Parent Student Handbook, with parent signature, noting the parent has read the District attendance expectations.
- 7) Students shall provide a written excuse or telephone call from the parent or guardian indicating the reason for each absence from school.
- 8) Students maintaining regular attendance shall be eligible to participate in competitive sports activities or other school sponsored activities.
- 9) No student will participate in a school activity or sport if absent from school the day of the scheduled travel or activity.
- 10) Any student absent from school for a period of ten consecutive school days will be dropped from the attendance rolls of the school unless satisfactory arrangements are made with the site administrator in advance.
- 11) Each LSAC is free to adapt modifications to the above attendance policy, which are more stringent in nature provided the modification is coordinated with District Office.

Revised 03/15