

Special Meeting

Tuesday, May 21, 2024 6:30 PM

Unit #10 Administrative Annex, 123 W. Clay, Collinsville, IL 62234

1. **Call to Order - President Peccola**

2. **Roll Call**

3. **Pledge of Allegiance**

4. **Public Forum**

4.1. Audience Input

5. **New Business**

5.1. Consider Closure of Jefferson Elementary School

COLLINSVILLE COMMUNITY UNIT SCHOOL DISTRICT NO. 10



Enrollment Study 2023-2024

Enrollment Trends

- Enrollment figures for the district were shared at the Budget Committee Meeting detailing a decline in population for certain grade levels and/or buildings. After discussions with the directors, reviewing anticipated kindergarten enrollment, class sizes, facility needs and student enrollment the following factors have been taken into account that helped determine a recommendation to the Board of Education for consideration for the 24-25 school year.

Factors Taken into Consideration

Enrollment

In total, it is anticipated that kindergarten enrollment for both Jefferson and Summit combined may be less than 24 students for the coming school year. Some classes in each school may be in the single digits with an overall enrollment in each school of less than 80 students. Both buildings are neighborhood schools that have been effective for generations. However, enrollment challenges within their boundaries and throughout the district require a closer look at which building is the most viable for the future. This conversation is not easy, but a reality.

Factors Taken into Consideration cont...

Facility

In addition to enrollment, facility needs and access must be considered regarding upkeep and viability in the future. First, Jefferson is a multi floor facility with no ADA accessibility impacting movement to classrooms, bathrooms, the gym and cafeteria area. Summit is on one level. Summit has a multi purpose gym/cafeteria vs. Jefferson's cafeteria/small gym space. When considering long term upkeep, renovations and changes, Summit has room for expansion, additional parking and will not require significant renovations to provide ADA accessibility. The addition of an elevator, adequate gym space, and updated restrooms would amount to over a million dollars at Jefferson. Yearly, utility bills run around \$20,000 for each facility. Bus transportation to Summit is feasible compared to limited or minimal bus access to Jefferson.

Factors Taken into Consideration cont...

Special Education and Related Services

Even though there are not any students with IEPs (other than speech services) attending Jefferson, there are still related services that have to be assigned to the general population at that location. For example, there are still health records that must be maintained by a health clerk and medical needs that may need to be addressed by a nurse in lieu of a school secretary, teacher or administrator who are not trained to properly assess certain conditions.

In addition to health records, there are students who receive Speech and Language services, albeit minimal, which still results in travel and prep time for a Speech and Language Pathologist. A School Social Worker is assigned to this building which is vital for required presentations such as Erin's Law to be conducted as well the overall growing need for social emotional support that all students may need and benefit from without requiring an IEP.

Furthermore, a school psychologist is assigned to be present and engaged in Data Day conversations, progress monitoring and the initial evaluations of students who may require special education and related services. As related services are provided, there are no special education teachers at Jefferson therefore students are moved out (typically to Summit) when they are found eligible. Furthermore, EL students may be placed at Kreitner or Webster depending on the child's needs. This provides students with the appropriate services, but it is often difficult for students and families to understand why they can't receive special education or EL services in their home school. *Please see displacements provided by Mr. Hyre.

Factors Taken into Consideration cont...

Students and Staff

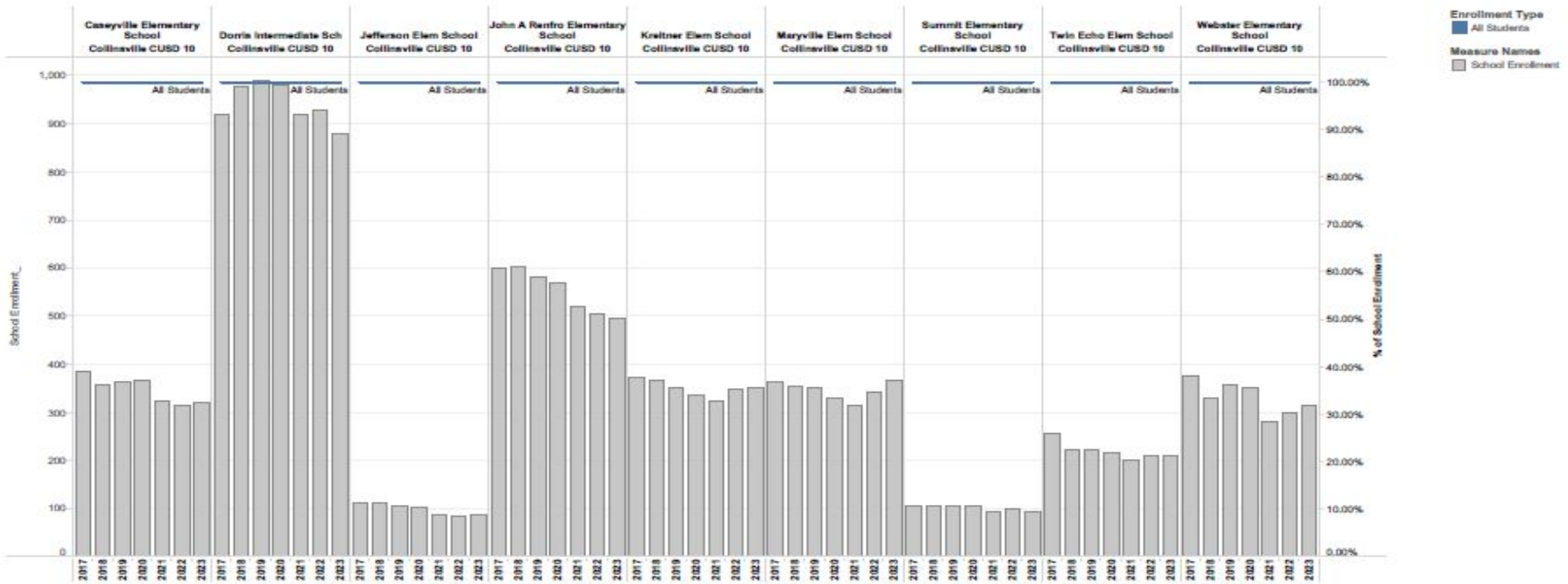
Major changes have not been a focus the past few years to ensure our staff were focused on establishing a normal routine after years of inconsistencies. However, at this point, enrollment trends that have not slowed or adjusted course, must be taken into consideration.

Changes of this nature will impact students, families and staff. Therefore our goal has been to minimize the impact on students by placing them in a similar sized school (Summit and Twin Echo) while ensuring all staff maintain their employment and are able to complete their duties in a role very similar to their current position.

- Maintain as close a proximity as possible to home that families are accustomed too, while providing transportation services.

Enrollment Breakdown (Elementary Schools SY2017 – SY2023)

Enrollment Breakdown (School Level)
Source: ISBE Fall Housing Enrollment Data



School-level counts are based on enrollment and exit dates reported for individual students in the ISBE Student Information System (SIS). Official counts reflect students enrolled as of the last school day in September and are taken from SIS after October 1.

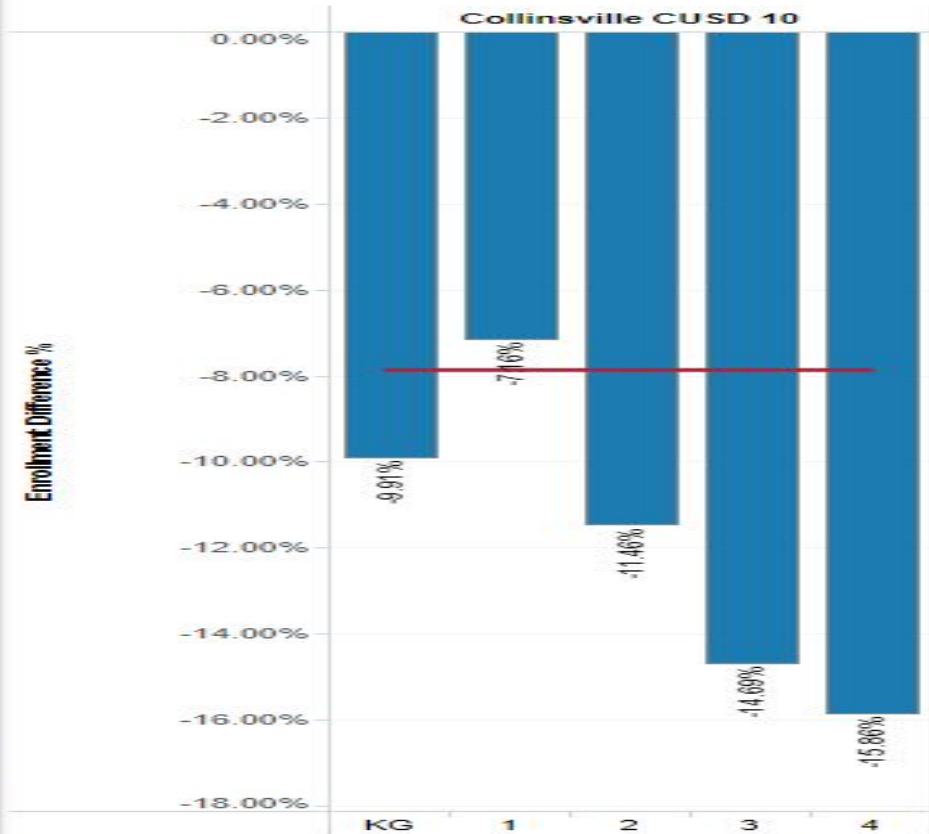
CUSD10 Elementary Enrollment Change Analysis of 2023 compared to 2017

Enrollment Change Analysis

District: Collinsville CUSD 10

Note: The dark red line shows the % change in total enrollment between the Reference Year and Analysis Year.

Source: ISBE Fall Housing Enrollment Data



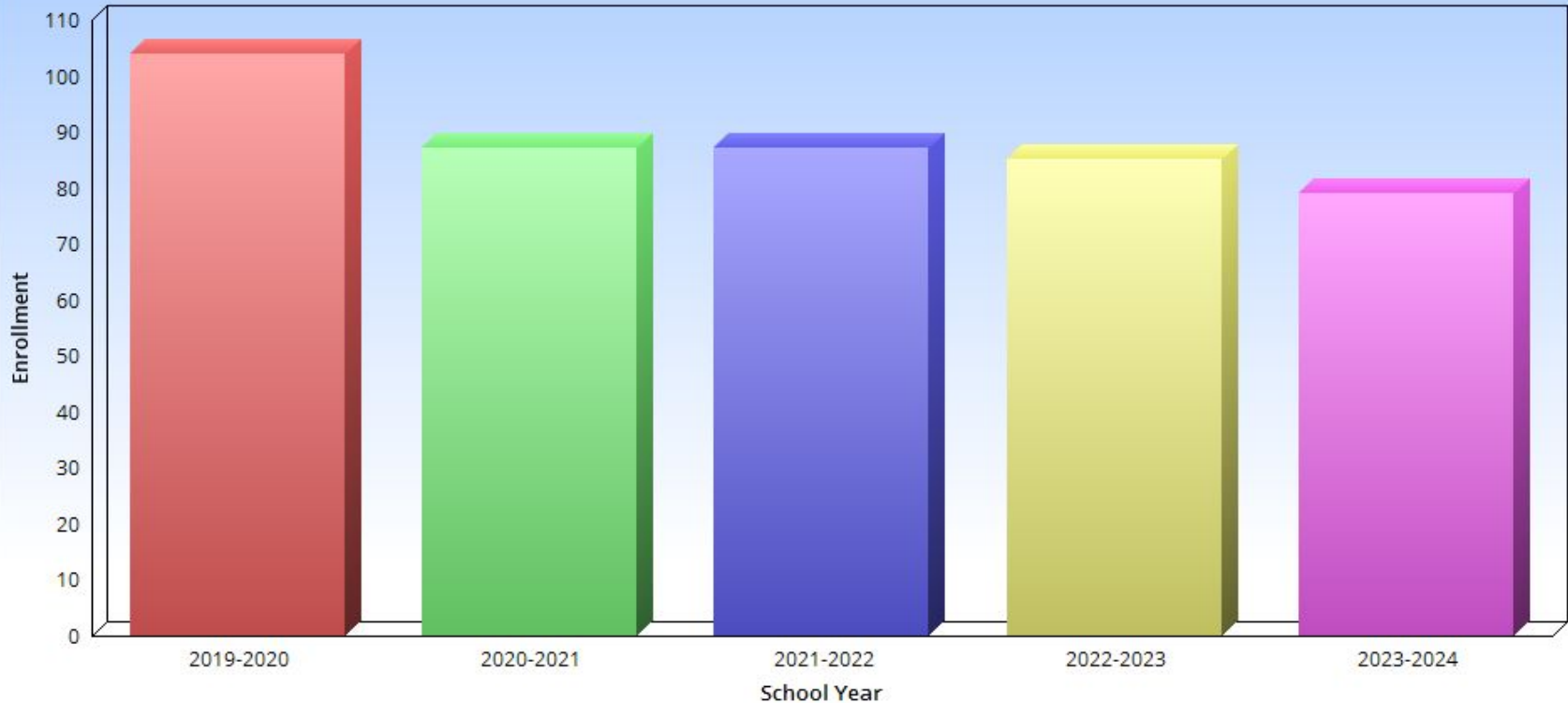
Elementary School Enrollment by % of Total Elementary District Population (Equal percentage for 8 schools = 12.5%)

School	% of District Elementary Enrollment
Renfro	22.0
Kreitner	17.6
Maryville	16.7
Webster	15.4
Caseyville	14.1
Twin Echo	7.6
Jefferson	3.5
Summit	3.1

Jefferson Elementary School

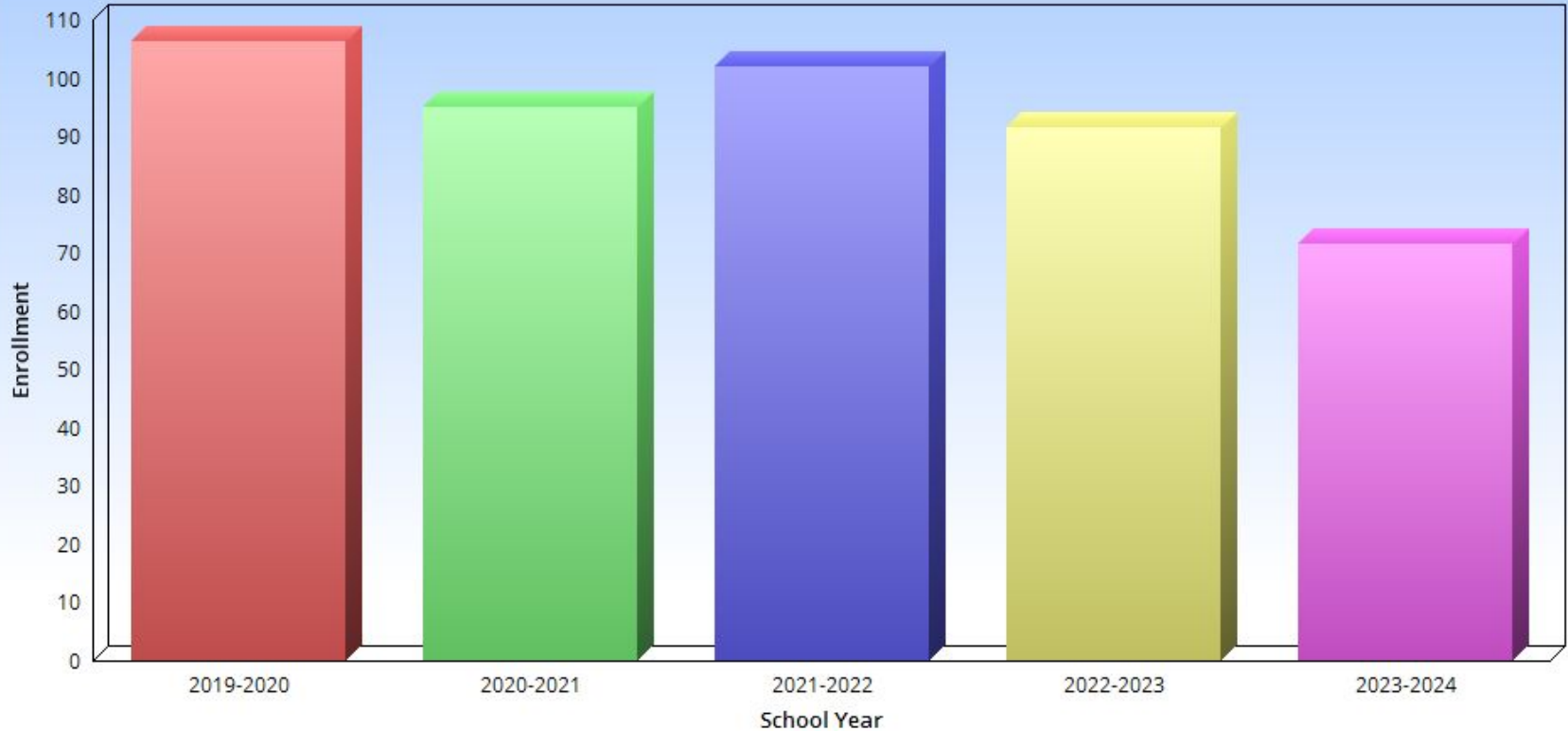
5 Year Enrollment Trend

JEFFERSON ELEMENTARY SCHOOL
5 Year Enrollment Trend



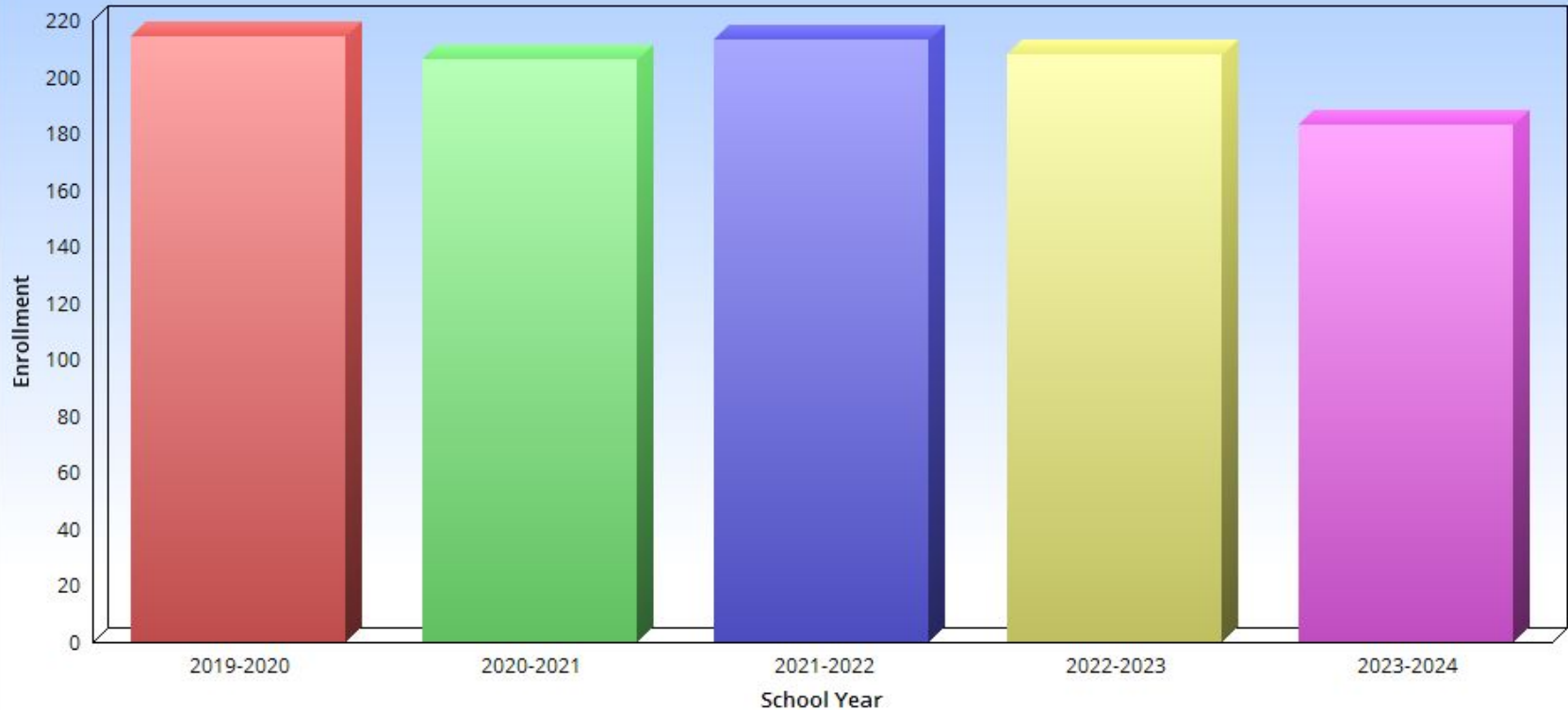
Summit Elementary School 5 Year Enrollment Trend

SUMMIT ELEMENTARY SCHOOL
5 Year Enrollment Trend



Twin Echo Elementary School 5 Year Enrollment Trend

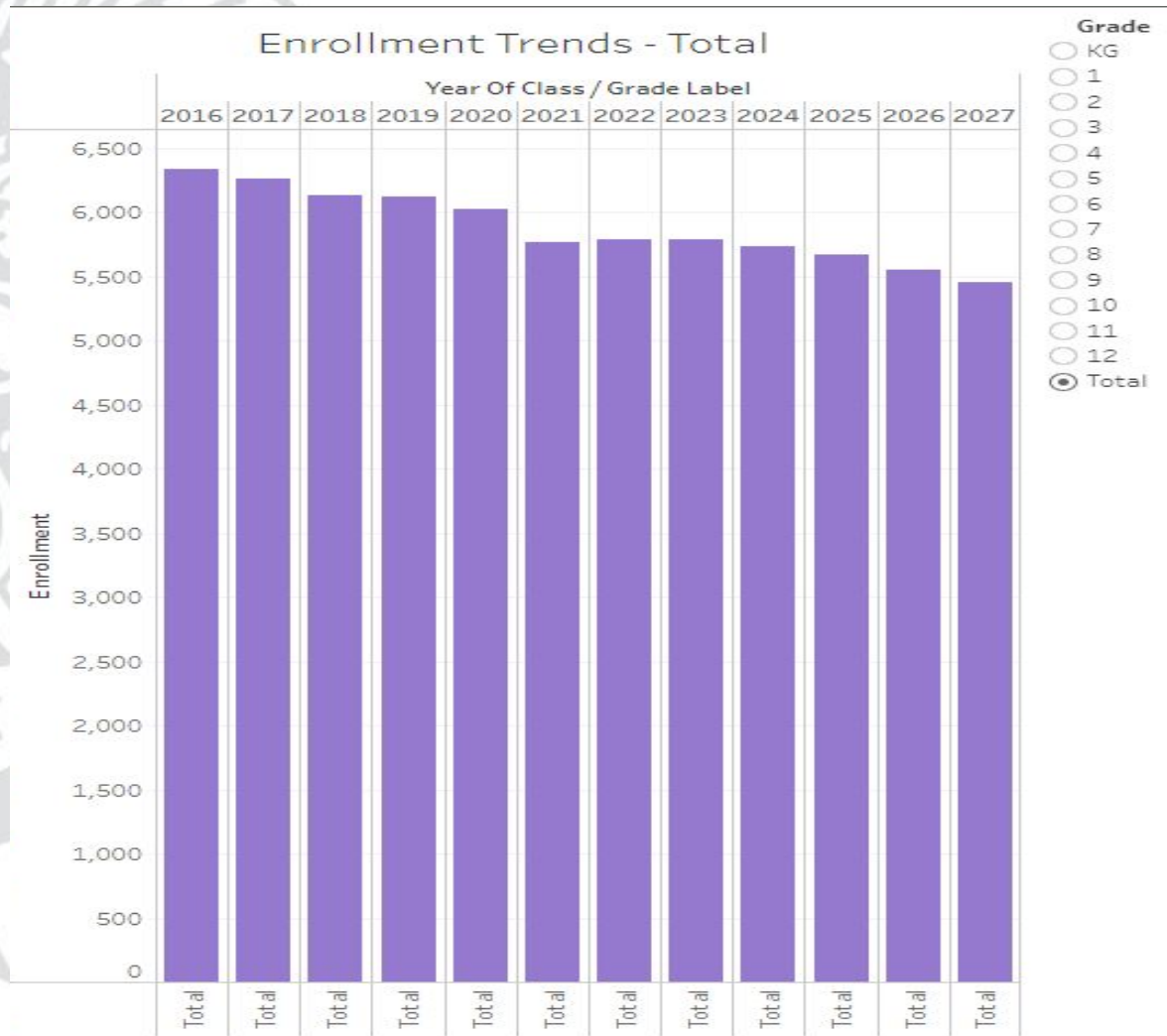
TWIN ECHO ELEMENTARY SCHOOL
5 Year Enrollment Trend



District (K - 12) Enrollment Projection Analysis

Source:
Fivesight Analytics

*Using Live Birth Data from the Illinois
Department of Public Health and ISBE
Fall Housing Enrollment Data.*



Current Elementary School Enrollment

	KG	1	2	3	4	PK	TOTAL	% Capacity
JEFFERSON	15	18	14	17	18	0	82	66.1%

	KG	1	2	3	4	PK	TOTAL	% Capacity
SUMMIT	10	13	14	16	18	0	71	57.3%

	KG	1	2	3	4	PK	TOTAL	% Capacity
TWIN ECHO	38	36	41	27	36	0	178	71.8%

Current Elementary Students Displaced from Jefferson Elementary School SY 2023-2024

Displaced Reason	Number of Students Displaced
Admin Approved (including ADA/Health Reasons)	4
Limited English services	9
Sibling with services required	5
Special Education services	10

Displaced students from Jefferson Elementary School are attending schools at Kreitner Elementary School, Renfro Elementary School, Summit Elementary School, Twin Echo Elementary School and Webster Elementary School in order to receive educational support services not offered at their home school.

Enrolled Students for 2024-2025

	KG	1	2	3	4	PK	TOTAL
JEFFERSON	9	15	18	14	17	0	73

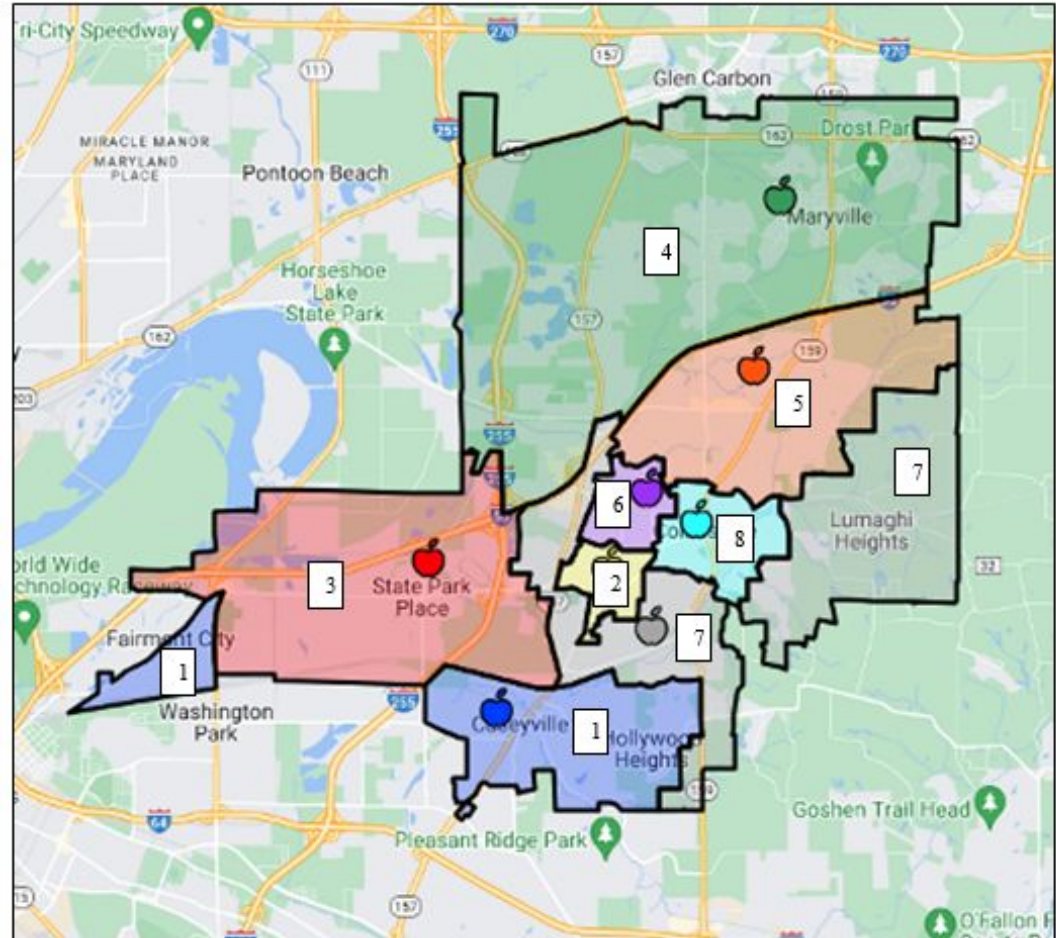
	KG	1	2	3	4	PK	TOTAL
SUMMIT	6	10	13	14	16	0	58

	KG	1	2	3	4	PK	TOTAL
TWIN ECHO	23	38	36	41	27	0	165

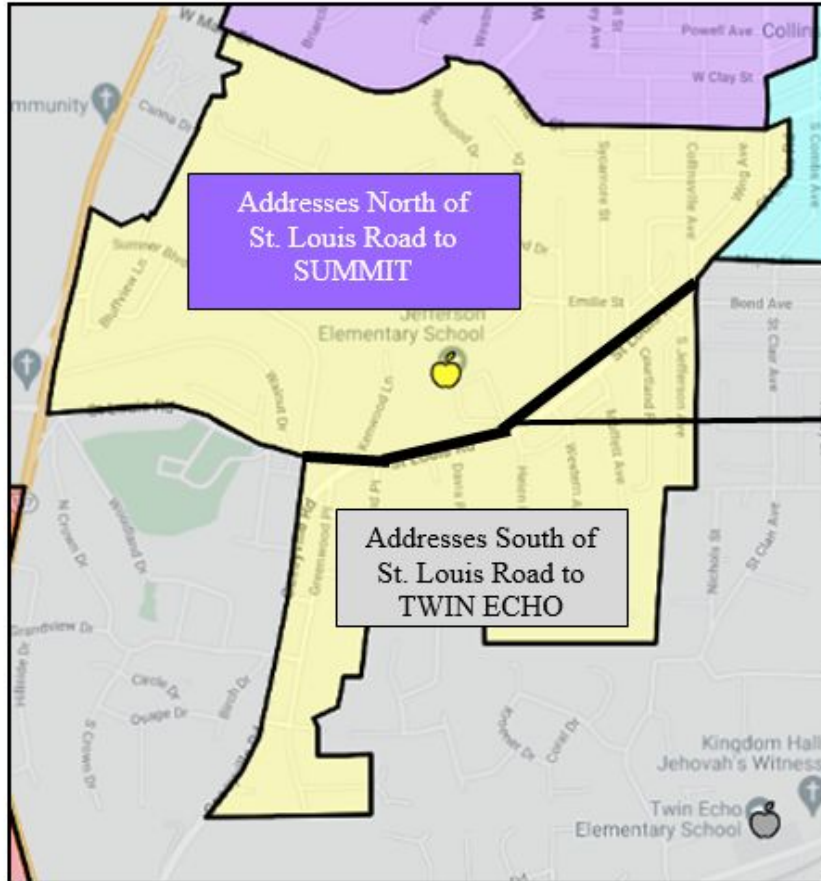
	KG	1	2	3	4	TOTAL
Total	38	64	67	70	60	299
Avg/Class (4 classes/grade)	9.50	16.0	16.75	17.5	15	14.95
Avg/Class (3 classes/grade)	12.7	21.3	22.3	23.3	20	19.9

Current Elementary School Boundaries

Area	School
1	Caseyville
2	Jefferson
3	Kreitner
4	Maryville
5	Renfro
6	Summit
7	Twin Echo
8	Webster



Proposed Boundary Change



Addresses North of
St. Louis Road to
SUMMIT

Addresses South of
St. Louis Road to
TWIN ECHO

53.4% of Jefferson
students assigned to
Summit

St. Louis Road

46.6% of Jefferson
students assigned to
Twin Echo

Proposed Street Directory Changes to Twin Echo

Jefferson to Twin Echo						
STREET NAME	ZIP	Direction	Number Low	Number High	Side	Home Path
COURTLAND PL	62234		0	99999	Both	Twin Echo
CURTICE PL	62234		0	99999	Both	Twin Echo
DAVIS PL	62234		0	99999	Both	Twin Echo
DAVIS WOODS	62234		0	99999	Both	Twin Echo
ERIE ST	62234		0	99999	Both	Twin Echo
GLENDALE RD	62234		0	99999	Both	Twin Echo
GREENWOOD PL	62234		0	99999	Both	Twin Echo
HELEN PL	62234		0	99999	Both	Twin Echo
HIGHLAND PL	62234		0	99999	Both	Twin Echo
JEFFERSON AVE	62234	S	400	535	Both	Twin Echo
KEENELAND CT	62234		0	99999	Both	Twin Echo
MOFFETT AVE	62234		0	99999	Both	Twin Echo
SHIRLEY PL	62234		0	99999	Both	Twin Echo
ST. LOUIS RD	62234		0	9999	Even	Twin Echo
VILLARIDGE RD	62234		0	99999	Both	Twin Echo
WESTERN AVE	62234		0	99999	Both	Twin Echo
WINTER DR	62234		0	99999	Both	Twin Echo

Proposed Street Directory Changes to Summit

Jefferson to Summit						
STREET NAME	ZIP	DIR	Number Low	Number High	Side	Home Path
ALBERTA ST	62234		0	99999	Both	Summit
AUTUMN RIDGE DR	62234		0	99999	Both	Summit
BLUFFVIEW LN	62234		0	99999	Both	Summit
BOSKYDELLS DR	62234		0	99999	Both	Summit
CLEVELAND ST	62234		0	99999	Both	Summit
COLLINSVILLE AVE	62234		0	99999	Both	Summit
CRESTWOOD CT	62234		0	99999	Both	Summit
CRESTWOOD DR	62234		0	99999	Both	Summit
CRESTWOOD ESTATES	62234		0	99999	Both	Summit
CYPRESS CREEK RD	62234		0	99999	Both	Summit
EMILIE CT	62234		0	99999	Both	Summit
EMILIE ST	62234		0	99999	Both	Summit
HILLCREST AVE	62234		0	99999	Both	Summit
HUFFENDICK AVE	62234		0	99999	Both	Summit
JEFFERSON AVE	62234	S	0	399	Both	Summit
KENWOOD LN	62234		0	99999	Both	Summit
LINWOOD DR	62234		0	99999	Both	Summit
MAIN ST	62234		900	1500	Even	Summit
MESA DR	62234		0	99999	Both	Summit
OFARRELL ST	62234		0	99999	Both	Summit
OMALLEY	62234		0	99999	Both	Summit
OXFORD CIR CT	62234		0	99999	Both	Summit
OXFORD CT	62234		0	99999	Both	Summit
PINEVIEW LN	62234		0	99999	Both	Summit
SKYVIEW LN	62234		0	99999	Both	Summit
ST LOUIS RD	62234		0	9999	Odd	Summit
SUMNER BLVD	62234		0	203	Both	Summit
SUNSET AVE	62234		0	99999	Both	Summit
SYCAMORE ST	62234		0	99999	Both	Summit
WALNUT DR	62234		0	99999	Both	Summit
WESTBROOK CT	62234		0	99999	Both	Summit
WESTWOOD DR	62234		0	99999	Both	Summit
WESTWOOD ST	62234		0	99999	Both	Summit
WILLOWBROOK LN	62234		0	99999	Both	Summit
WING AVE	62234		0	99999	Both	Summit

COLLINSVILLE COMMUNITY UNIT SCHOOL DISTRICT NO. 10



6. **Adjourn**