

Public Hearing to Consider Closing Jefferson Elementary School and To Receive Input from the Community

Monday, May 6, 2024 6:30 PM

Unit #10 Administrative Annex, 123 W. Clay, Collinsville, IL 62234

1. **Call to Order - President Peccola**

2. **Roll Call**

3. **Pledge of Allegiance**

4. **Purpose of Hearing: Public hearing to consider closing Jefferson Elementary School and to receive input from the community**

COLLINSVILLE COMMUNITY UNIT SCHOOL DISTRICT NO. 10



Enrollment Study 2023-2024

Enrollment Trends

- Enrollment figures for the district were shared at the Budget Committee Meeting detailing a decline in population for certain grade levels and/or buildings. After discussions with the directors, reviewing anticipated kindergarten enrollment, class sizes, facility needs and student enrollment the following factors have been taken into account that helped determine a recommendation to the Board of Education for consideration for the 24-25 school year.

Factors Taken into Consideration

Enrollment

In total, it is anticipated that kindergarten enrollment for both Jefferson and Summit combined may be less than 24 students for the coming school year. Some classes in each school may be in the single digits with an overall enrollment in each school of less than 80 students. Both buildings are neighborhood schools that have been effective for generations. However, enrollment challenges within their boundaries and throughout the district require a closer look at which building is the most viable for the future. This conversation is not easy, but a reality.

Factors Taken into Consideration cont...

Facility

In addition to enrollment, facility needs and access must be considered regarding upkeep and viability in the future. First, Jefferson is a multi floor facility with no ADA accessibility impacting movement to classrooms, bathrooms, the gym and cafeteria area. Summit is on one level. Summit has a multi purpose gym/cafeteria vs. Jefferson's cafeteria/small gym space. When considering long term upkeep, renovations and changes, Summit has room for expansion, additional parking and will not require significant renovations to provide ADA accessibility. The addition of an elevator, adequate gym space, and updated restrooms would amount to over a million dollars at Jefferson. Yearly, utility bills run around \$20,000 for each facility. Bus transportation to Summit is feasible compared to limited or minimal bus access to Jefferson.

Factors Taken into Consideration cont...

Special Education and Related Services

Even though there are not any students with IEPs (other than speech services) attending Jefferson, there are still related services that have to be assigned to the general population at that location. For example, there are still health records that must be maintained by a health clerk and medical needs that may need to be addressed by a nurse in lieu of a school secretary, teacher or administrator who are not trained to properly assess certain conditions.

In addition to health records, there are students who receive Speech and Language services, albeit minimal, which still results in travel and prep time for a Speech and Language Pathologist. A School Social Worker is assigned to this building which is vital for required presentations such as Erin's Law to be conducted as well the overall growing need for social emotional support that all students may need and benefit from without requiring an IEP.

Furthermore, a school psychologist is assigned to be present and engaged in Data Day conversations, progress monitoring and the initial evaluations of students who may require special education and related services. As related services are provided, there are no special education teachers at Jefferson therefore students are moved out (typically to Summit) when they are found eligible. Furthermore, EL students may be placed at Kreitner or Webster depending on the child's needs. This provides students with the appropriate services, but it is often difficult for students and families to understand why they can't receive special education or EL services in their home school. *Please see displacements provided by Mr. Hyre.

Factors Taken into Consideration cont...

Students and Staff

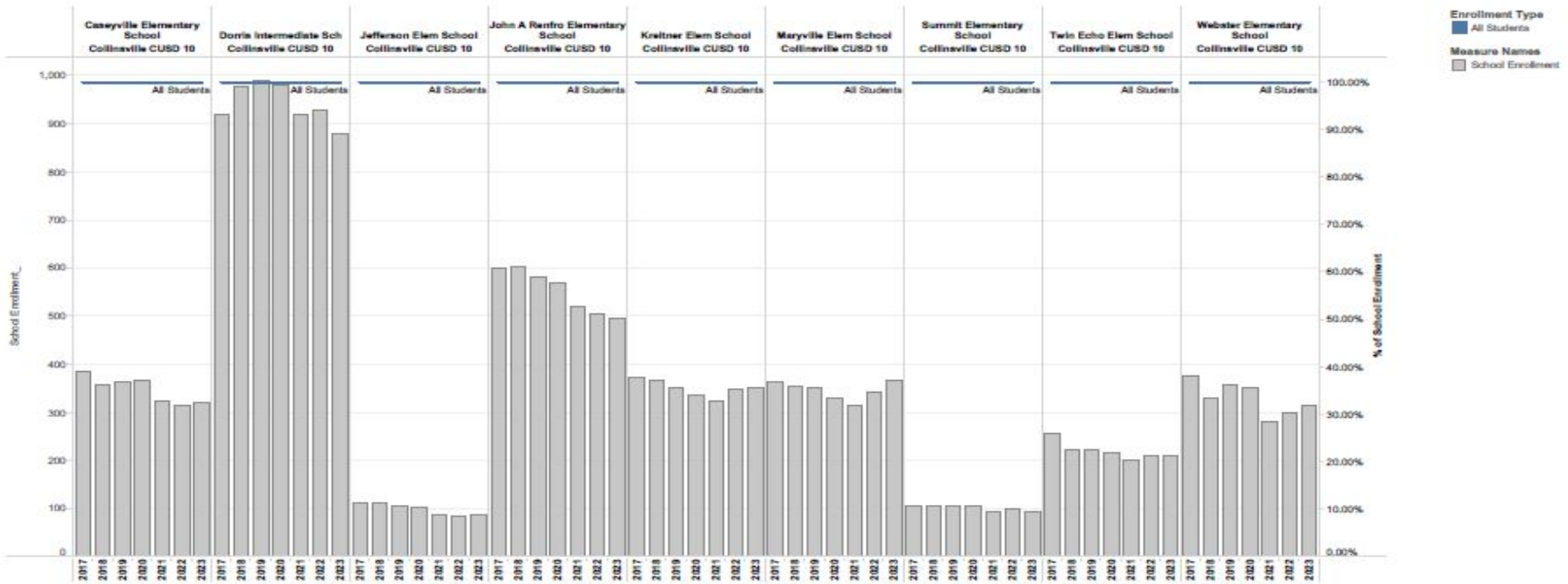
Major changes have not been a focus the past few years to ensure our staff were focused on establishing a normal routine after years of inconsistencies. However, at this point, enrollment trends that have not slowed or adjusted course, must be taken into consideration.

Changes of this nature will impact students, families and staff. Therefore our goal has been to minimize the impact on students by placing them in a similar sized school (Summit and Twin Echo) while ensuring all staff maintain their employment and are able to complete their duties in a role very similar to their current position.

- Maintain as close a proximity as possible to home that families are accustomed too, while providing transportation services.

Enrollment Breakdown (Elementary Schools SY2017 – SY2023)

Enrollment Breakdown (School Level)
Source: ISBE Fall Housing Enrollment Data



School-level counts are based on enrollment and exit dates reported for individual students in the ISBE Student Information System (SIS). Official counts reflect students enrolled as of the last school day in September and are taken from SIS after October 1.

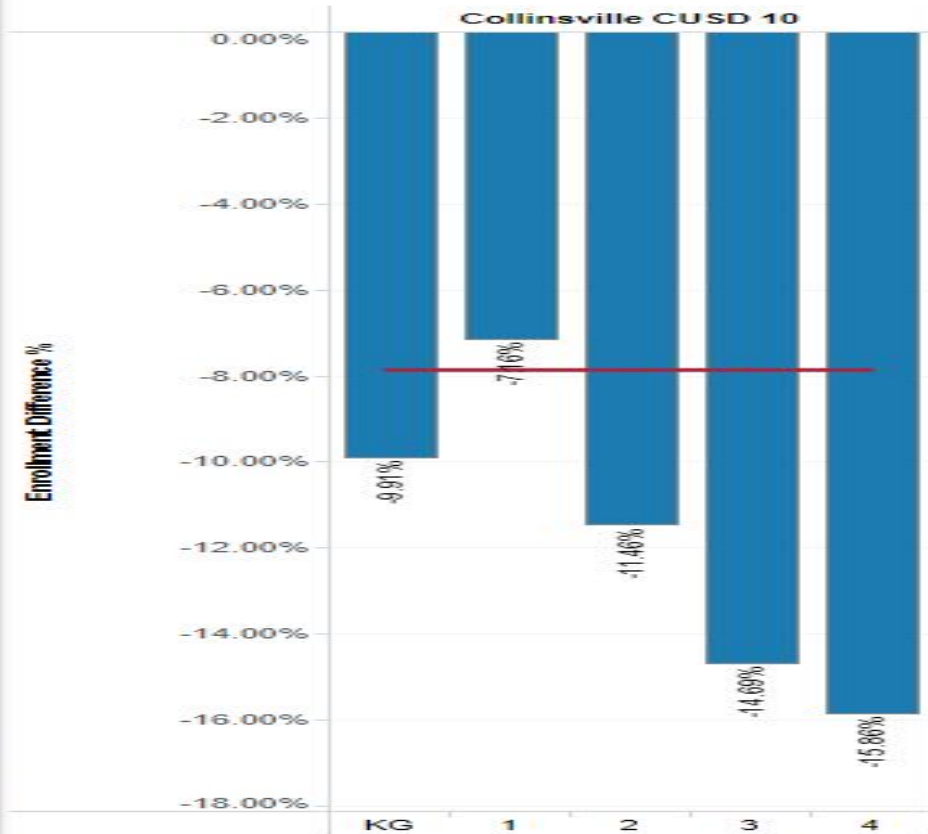
CUSD10 Elementary Enrollment Change Analysis of 2023 compared to 2017

Enrollment Change Analysis

District: Collinsville CUSD 10

Note: The dark red line shows the % change in total enrollment between the Reference Year and Analysis Year.

Source: ISBE Fall Housing Enrollment Data



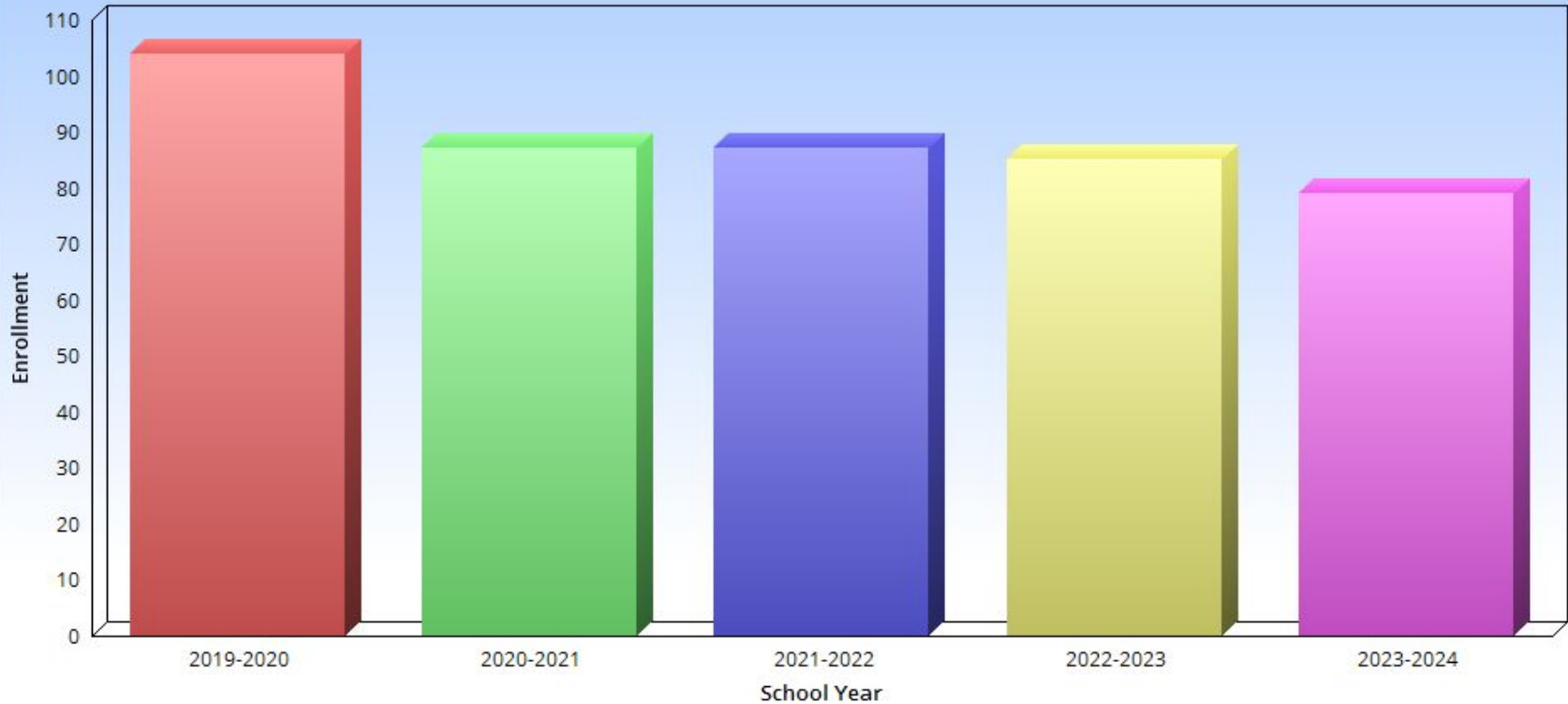
Elementary School Enrollment by % of Total Elementary District Population (Equal percentage for 8 schools = 12.5%)

| School | % of District Elementary Enrollment |
|------------|-------------------------------------|
| Renfro | 22.0 |
| Kreitner | 17.6 |
| Maryville | 16.7 |
| Webster | 15.4 |
| Caseyville | 14.1 |
| Twin Echo | 7.6 |
| Jefferson | 3.5 |
| Summit | 3.1 |

Jefferson Elementary School

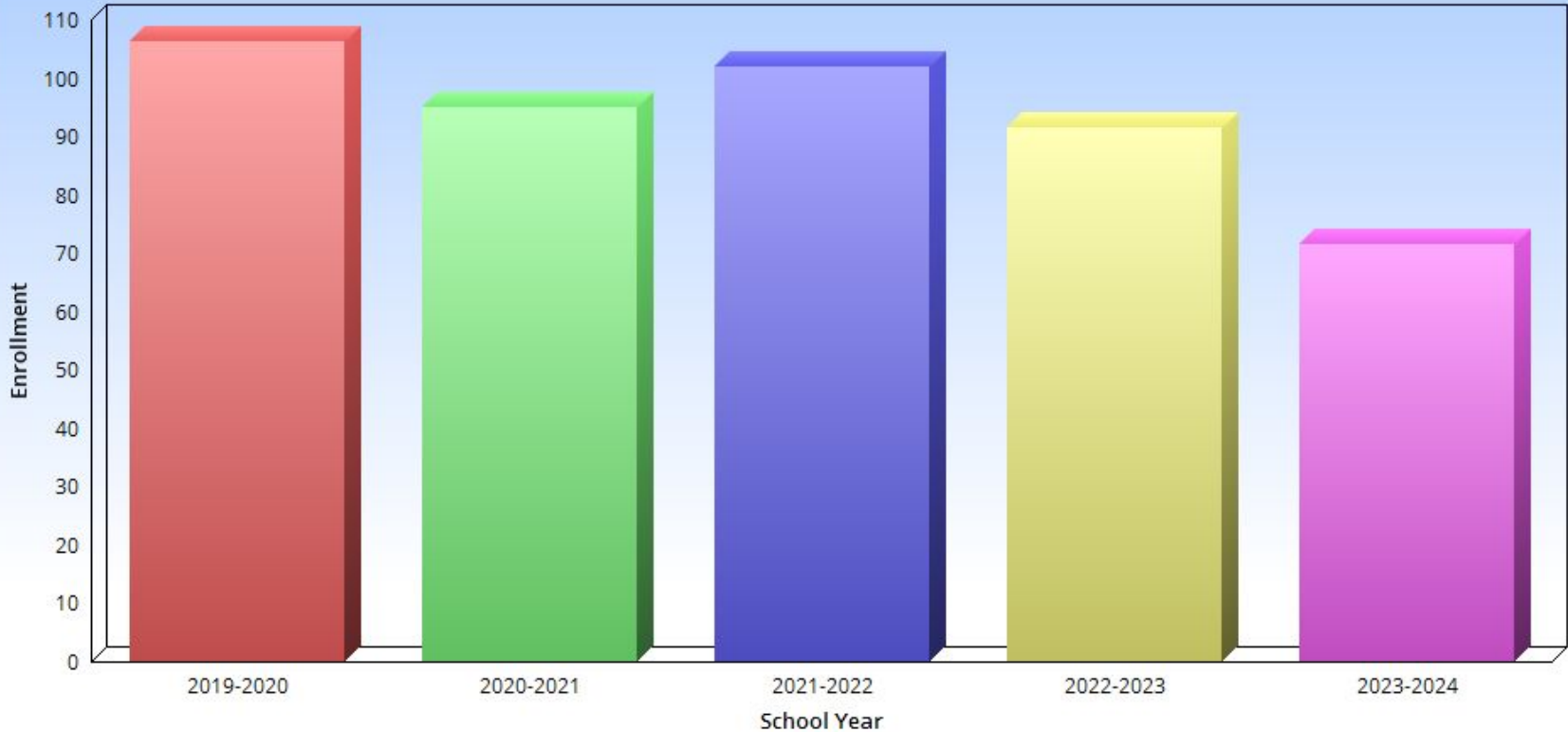
5 Year Enrollment Trend

JEFFERSON ELEMENTARY SCHOOL
5 Year Enrollment Trend



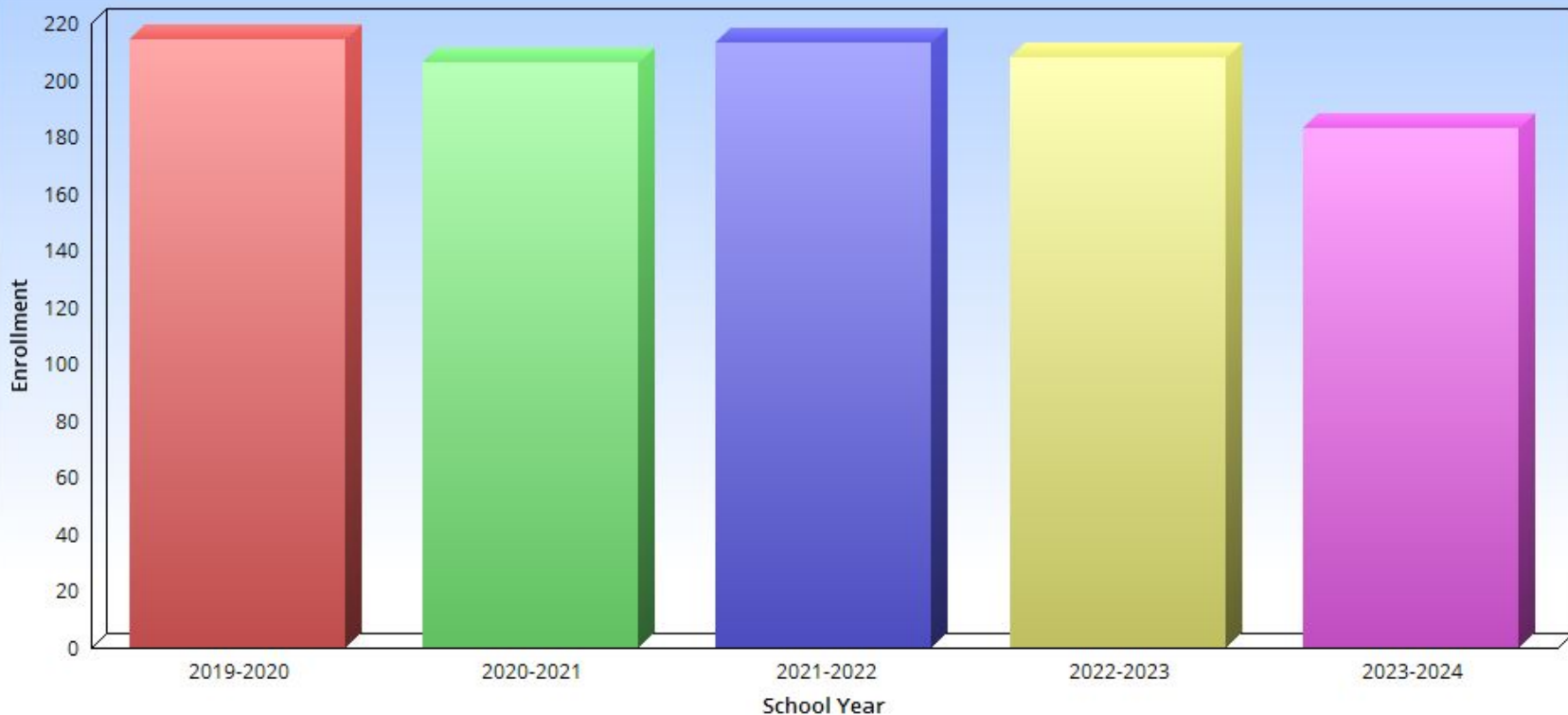
Summit Elementary School 5 Year Enrollment Trend

SUMMIT ELEMENTARY SCHOOL
5 Year Enrollment Trend



Twin Echo Elementary School 5 Year Enrollment Trend

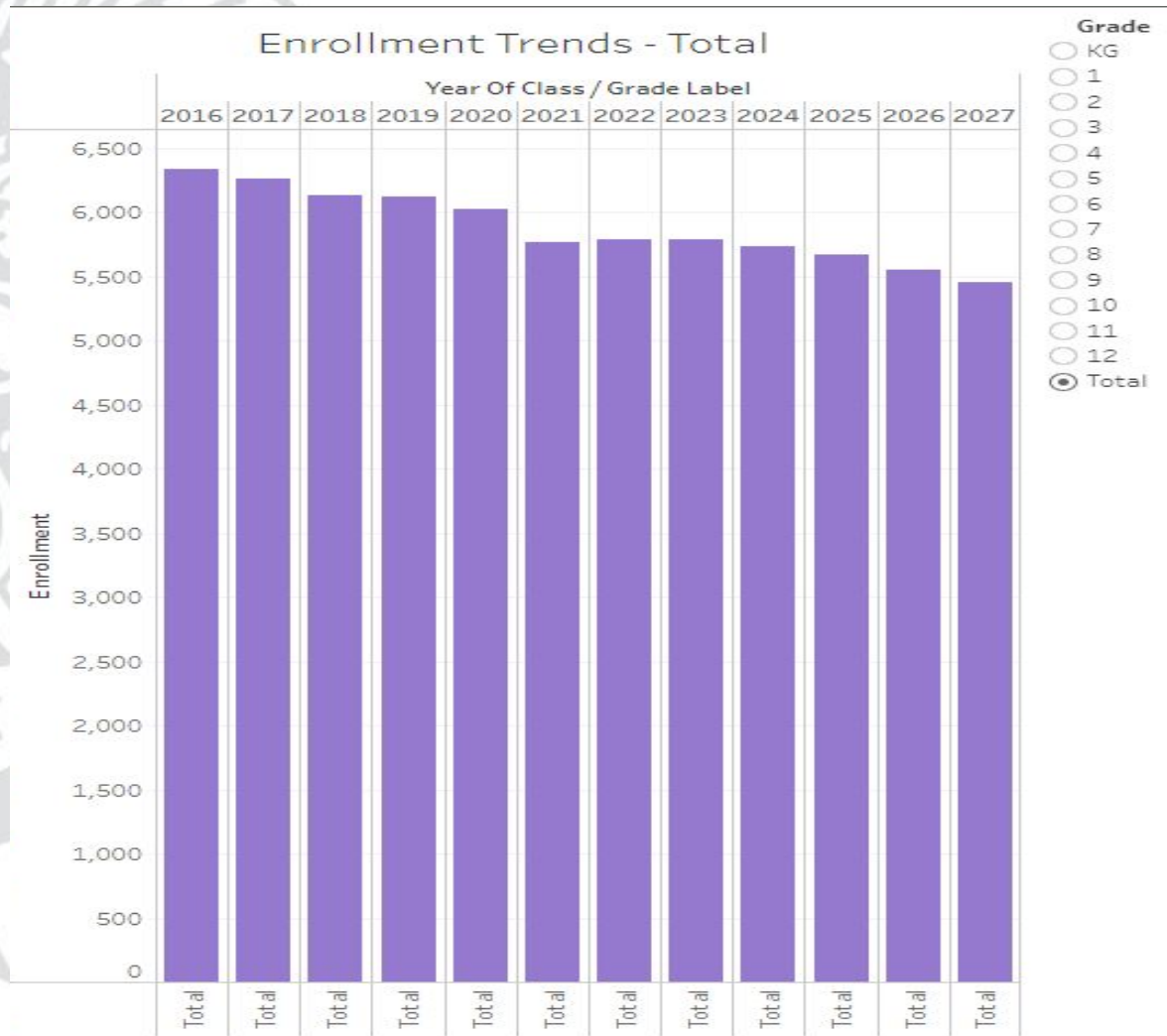
TWIN ECHO ELEMENTARY SCHOOL
5 Year Enrollment Trend



District (K - 12) Enrollment Projection Analysis

Source:
Fivesight Analytics

*Using Live Birth Data from the Illinois
Department of Public Health and ISBE
Fall Housing Enrollment Data.*



Current Elementary School Enrollment

| | KG | 1 | 2 | 3 | 4 | PK | TOTAL | % Capacity |
|-----------|----|----|----|----|----|----|-------|------------|
| JEFFERSON | 15 | 18 | 14 | 17 | 18 | 0 | 82 | 66.1% |

| | KG | 1 | 2 | 3 | 4 | PK | TOTAL | % Capacity |
|--------|----|----|----|----|----|----|-------|------------|
| SUMMIT | 10 | 13 | 14 | 16 | 18 | 0 | 71 | 57.3% |

| | KG | 1 | 2 | 3 | 4 | PK | TOTAL | % Capacity |
|-----------|----|----|----|----|----|----|-------|------------|
| TWIN ECHO | 38 | 36 | 41 | 27 | 36 | 0 | 178 | 71.8% |

Current Elementary Students Displaced from Jefferson Elementary School SY 2023-2024

| Displaced Reason | Number of Students Displaced |
|---|------------------------------|
| Admin Approved (including ADA/Health Reasons) | 4 |
| Limited English services | 9 |
| Sibling with services required | 5 |
| Special Education services | 10 |

Displaced students from Jefferson Elementary School are attending schools at Kreitner Elementary School, Renfro Elementary School, Summit Elementary School, Twin Echo Elementary School and Webster Elementary School in order to receive educational support services not offered at their home school.

Enrolled Students for 2024-2025

| | KG | 1 | 2 | 3 | 4 | PK | TOTAL |
|-----------|----|----|----|----|----|----|-------|
| JEFFERSON | 9 | 15 | 18 | 14 | 17 | 0 | 73 |

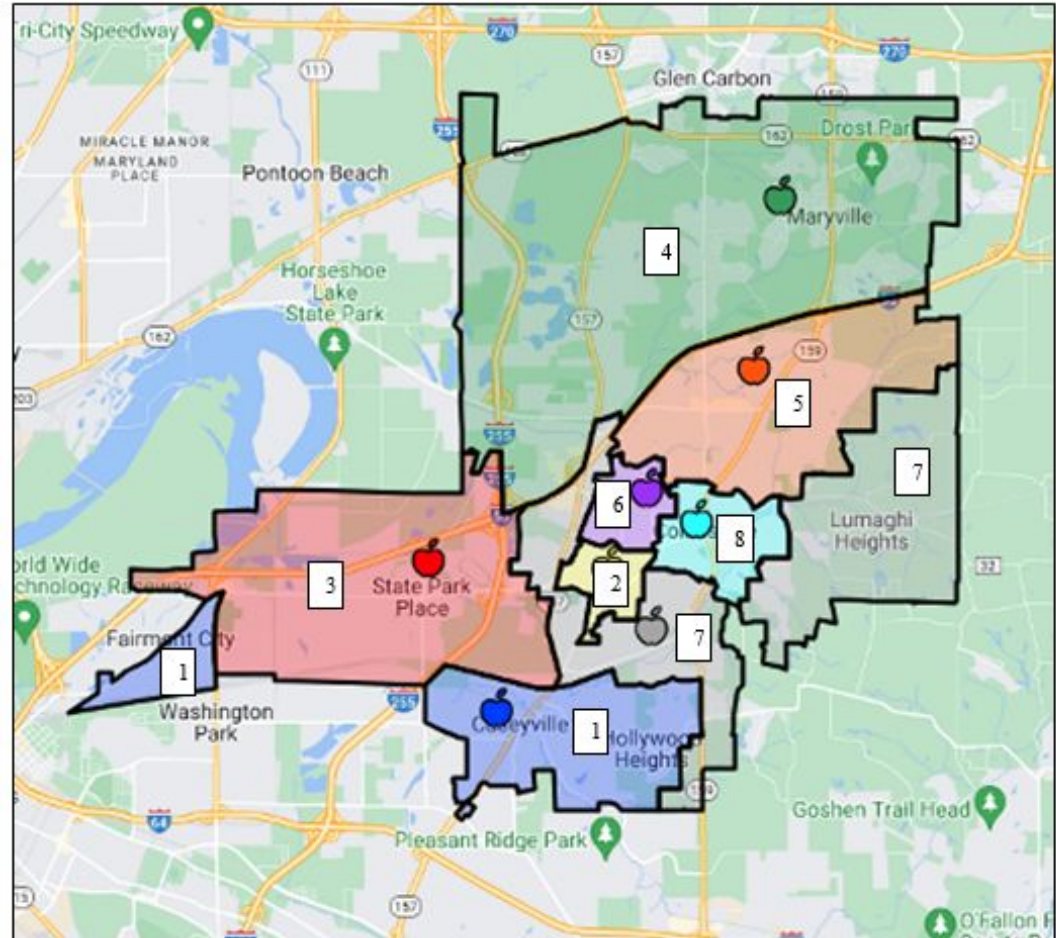
| | KG | 1 | 2 | 3 | 4 | PK | TOTAL |
|--------|----|----|----|----|----|----|-------|
| SUMMIT | 6 | 10 | 13 | 14 | 16 | 0 | 58 |

| | KG | 1 | 2 | 3 | 4 | PK | TOTAL |
|-----------|----|----|----|----|----|----|-------|
| TWIN ECHO | 23 | 38 | 36 | 41 | 27 | 0 | 165 |

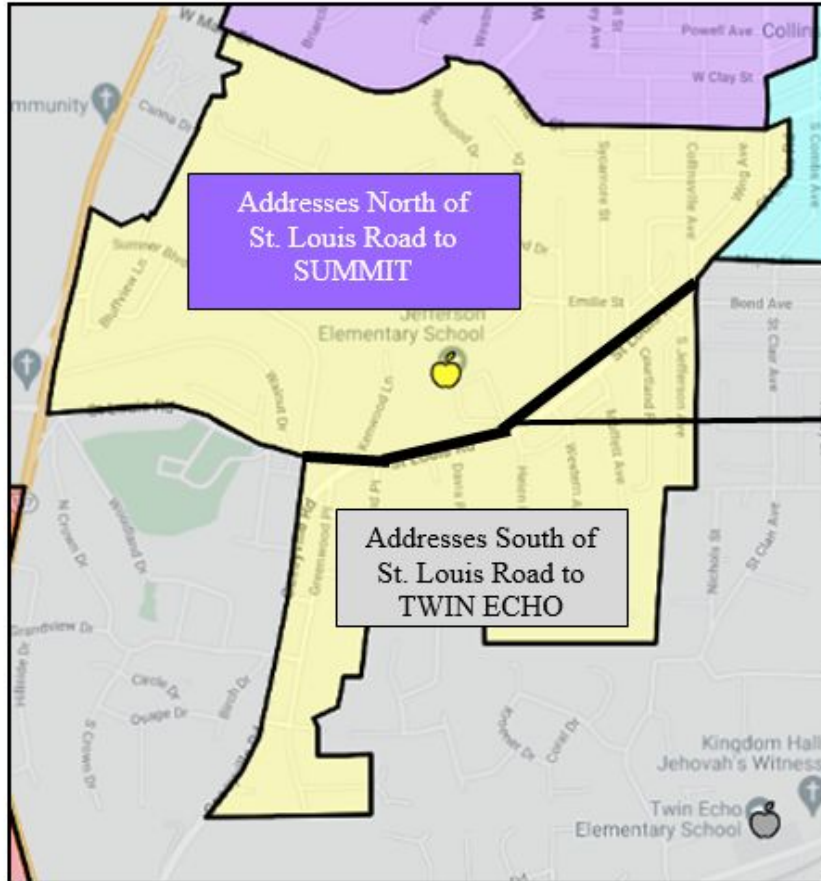
| | KG | 1 | 2 | 3 | 4 | TOTAL |
|--------------------------------|------|------|-------|------|----|-------|
| Total | 38 | 64 | 67 | 70 | 60 | 299 |
| Avg/Class (4 classes/grade) | 9.50 | 16.0 | 16.75 | 17.5 | 15 | 14.95 |
| Avg/Class (3 classes/grade) | 12.7 | 21.3 | 22.3 | 23.3 | 20 | 19.9 |

Current Elementary School Boundaries

| Area | School |
|------|------------|
| 1 | Caseyville |
| 2 | Jefferson |
| 3 | Kreitner |
| 4 | Maryville |
| 5 | Renfro |
| 6 | Summit |
| 7 | Twin Echo |
| 8 | Webster |



Proposed Boundary Change



53.4% of Jefferson students assigned to Summit

46.6% of Jefferson students assigned to Twin Echo

Proposed Street Directory Changes to Twin Echo

| Jefferson to Twin Echo | | | | | | |
|------------------------|-------|-----------|------------|-------------|------|-----------|
| STREET NAME | ZIP | Direction | Number Low | Number High | Side | Home Path |
| COURTLAND PL | 62234 | | 0 | 99999 | Both | Twin Echo |
| CURTICE PL | 62234 | | 0 | 99999 | Both | Twin Echo |
| DAVIS PL | 62234 | | 0 | 99999 | Both | Twin Echo |
| DAVIS WOODS | 62234 | | 0 | 99999 | Both | Twin Echo |
| ERIE ST | 62234 | | 0 | 99999 | Both | Twin Echo |
| GLENDALE RD | 62234 | | 0 | 99999 | Both | Twin Echo |
| GREENWOOD PL | 62234 | | 0 | 99999 | Both | Twin Echo |
| HELEN PL | 62234 | | 0 | 99999 | Both | Twin Echo |
| HIGHLAND PL | 62234 | | 0 | 99999 | Both | Twin Echo |
| JEFFERSON AVE | 62234 | S | 400 | 535 | Both | Twin Echo |
| KEENELAND CT | 62234 | | 0 | 99999 | Both | Twin Echo |
| MOFFETT AVE | 62234 | | 0 | 99999 | Both | Twin Echo |
| SHIRLEY PL | 62234 | | 0 | 99999 | Both | Twin Echo |
| ST. LOUIS RD | 62234 | | 0 | 9999 | Even | Twin Echo |
| VILLARIDGE RD | 62234 | | 0 | 99999 | Both | Twin Echo |
| WESTERN AVE | 62234 | | 0 | 99999 | Both | Twin Echo |
| WINTER DR | 62234 | | 0 | 99999 | Both | Twin Echo |

Proposed Street Directory Changes to Summit

| Jefferson to Summit | | | | | | |
|---------------------|-------|-----|------------|-------------|------|-----------|
| STREET NAME | ZIP | DIR | Number Low | Number High | Side | Home Path |
| ALBERTA ST | 62234 | | 0 | 99999 | Both | Summit |
| AUTUMN RIDGE DR | 62234 | | 0 | 99999 | Both | Summit |
| BLUFFVIEW LN | 62234 | | 0 | 99999 | Both | Summit |
| BOSKYDELLS DR | 62234 | | 0 | 99999 | Both | Summit |
| CLEVELAND ST | 62234 | | 0 | 99999 | Both | Summit |
| COLLINSVILLE AVE | 62234 | | 0 | 99999 | Both | Summit |
| CRESTWOOD CT | 62234 | | 0 | 99999 | Both | Summit |
| CRESTWOOD DR | 62234 | | 0 | 99999 | Both | Summit |
| CRESTWOOD ESTATES | 62234 | | 0 | 99999 | Both | Summit |
| CYPRESS CREEK RD | 62234 | | 0 | 99999 | Both | Summit |
| EMILIE CT | 62234 | | 0 | 99999 | Both | Summit |
| EMILIE ST | 62234 | | 0 | 99999 | Both | Summit |
| HILLCREST AVE | 62234 | | 0 | 99999 | Both | Summit |
| HUFFENDICK AVE | 62234 | | 0 | 99999 | Both | Summit |
| JEFFERSON AVE | 62234 | S | 0 | 399 | Both | Summit |
| KENWOOD LN | 62234 | | 0 | 99999 | Both | Summit |
| LINWOOD DR | 62234 | | 0 | 99999 | Both | Summit |
| MAIN ST | 62234 | | 900 | 1500 | Even | Summit |
| MESA DR | 62234 | | 0 | 99999 | Both | Summit |
| OFARRELL ST | 62234 | | 0 | 99999 | Both | Summit |
| OMALLEY | 62234 | | 0 | 99999 | Both | Summit |
| OXFORD CIR CT | 62234 | | 0 | 99999 | Both | Summit |
| OXFORD CT | 62234 | | 0 | 99999 | Both | Summit |
| PINEVIEW LN | 62234 | | 0 | 99999 | Both | Summit |
| SKYVIEW LN | 62234 | | 0 | 99999 | Both | Summit |
| ST LOUIS RD | 62234 | | 0 | 9999 | Odd | Summit |
| SUMNER BLVD | 62234 | | 0 | 203 | Both | Summit |
| SUNSET AVE | 62234 | | 0 | 99999 | Both | Summit |
| SYCAMORE ST | 62234 | | 0 | 99999 | Both | Summit |
| WALNUT DR | 62234 | | 0 | 99999 | Both | Summit |
| WESTBROOK CT | 62234 | | 0 | 99999 | Both | Summit |
| WESTWOOD DR | 62234 | | 0 | 99999 | Both | Summit |
| WESTWOOD ST | 62234 | | 0 | 99999 | Both | Summit |
| WILLOWBROOK LN | 62234 | | 0 | 99999 | Both | Summit |
| WING AVE | 62234 | | 0 | 99999 | Both | Summit |

COLLINSVILLE COMMUNITY UNIT SCHOOL DISTRICT NO. 10



4.1. Overview of Proposal to Close Jefferson
Elementary School

5. **Opportunity for Public Input**

6. **Comments from the Board of Education (if any)**

7. **Adjourn**