

Public Hearing and Regular Meeting

Monday, August 17, 2020 6:30 PM

Unit #10 Administrative Annex, 123 W. Clay, Collinsville, IL 62234

1. Call to Order - President Peccola

2. Roll Call

3. Pledge of Allegiance

4. Public Forum

4.1. Written Correspondence

4.1.a. 7/28/20 Correspondence from Aaron Wright

4.1.b. 7/29/20 Correspondence from Crystal Kurtz

4.1.c. 7/30/20 Correspondence from Meghan Manta

4.1.d. 7/30/20 Correspondence from Alison
Schumacher

4.1.e. 7/31/20 Correspondence from Autumn
Morelan

4.1.f. 8/10/20 Correspondence from Doug Biondi

4.1.g. Correspondence from Dawn Schmid

4.1.h. Correspondence from Lauren Howell

4.1.i. Correspondence from Eduardo Cortes

4.1.j. Correspondence from Amanda Povalitis

4.1.k. Correspondence from Amelia Petty

4.1.l. 8/17/20 Correspondence from Rachel
McNamara

4.2. Audience Input

5. Reports/Requests

5.1. Superintendent's Report - Dr. Brad Skertich

Board Update #53

Included in this week's Board packet, are the Building Logistic Plans for each facility that each principal created with their building level teams based on the information in the district's Return to Learning Plan that was derived from the guidance provided by the Illinois State Board of Education and Illinois Department of Public Health. I would like to commend our director's, building principals and their committees for their efforts the past few months to create a plan that allows each building to open school or reopen school after a closure during the school year. Our certified and non-certified staff, as well as union leadership have been great to work with throughout this process.

Included in this month's superintendent report is the first State of the District Report that will be distributed to families and our communities Tuesday. We have a lot of impressive things occurring in our district and this outlines communication, curriculum, facilities, finances, special education, student services, and technology. Our goal is to provide a transparent and overview of what is occurring in Unit #10.

Derek Turner and I completed a Digital Equity RFP through the state of Illinois. If selected, an internet tower will be constructed at the Annex and service student devices within a 5-mile radius that do not currently have connectivity. The same configuration is being constructed at Kreitener Elementary for students that reside in Fairmont City and State Park. Mr. Turner as always has done a tremendous job!

I would like to recognize Mr. Smith for his efforts to ensure we had a path for our CHS Football Team to play during the 20-21 school year. He has worked tirelessly this summer to make sure our coaches and athletes were provided every opportunity available to them during a pandemic.

Uta and the auditors are wrapping up our financial health from FY 2020. I would like to draw attention to the districts overall cash on hand for all funds increased from over \$25,000,000 to just over \$39,000,000 at the conclusion of the fiscal year. \$10,000,000 can be accredited to Working Cash Bonds for facility improvements in the near future, however, that still leaves an increase of approximately \$4,000,000. With uncertainty in the future, the district ended the year on a good note financially.

We welcome students back to our buildings Tuesday. While the school year is going to be different, we are excited to see children walking through our hallways again for the first time since March 16th. Numbers vary by building, however we have approximately 70% of our students returning to the classroom in a hybrid/blended setting and approximately 30% of our students will be joining us remotely for the school year.

CPPRT Estimates for the 20-21 School Year have been provided by the Illinois Department of Revenue...we anticipate a \$200,000 reduction based on preliminary information.

DISTRICT NAME	DISTRICT NUMBER	2021 FISCAL YEAR ESTIMATE	2020 FISCAL YEAR PAYMENT TOTALS	VENDOR NUMBER
EAST ALTON ELEM SD 13	0607020130	647,378.00	784,175.57	006070130
WOOD RIVER CONS ELEM SD 15	0607030150	856,201.00	1,037,124.10	006070150
WOOD RIVER E ALTON COMM HS 14	0607160140	932,037.00	1,128,985.59	006070140
ROXANA CUSD 1	0607260010	1,079,735.00	1,307,892.60	006070010
TRIAD CUSD 2	0607260020	247,746.00	300,097.40	006070020
VENICE CUSD 3	0607260030	959,953.00	1,162,800.04	006070030
HIGHLAND CUSD 5	0607260050	472,067.00	571,819.66	006070050
EDWARDSVILLE CUSD 7	0607260070	953,677.00	1,155,198.50	006070070
BETHALTO CUSD 8	0607260080	266,769.00	323,140.27	006070080
GRANITE CITY CUSD 9	0607260090	7,159,961.00	8,672,928.19	006070090
COLLINSVILLE CUSD 10	0607260100	963,351.00	1,166,916.05	006070100
ALTON CUSD 11	0607260110	4,414,478.00	5,347,298.31	006070110
MADISON CUSD 12	0607260120	795,272.00	963,320.32	006070120

5.1.a. State of the District Report

Collinsville Community Unit School District #10



State of the District Report

August 2020





Collinsville Community Unit School District 10

201 West Clay Street • Collinsville, IL 62234 • 618-346-6350 • *fax* 618-343-3673

Kahok Families and Community Members,

In an ongoing effort to maintain regular and transparent communication with our families and community members, the following is the first “State of the District Report” that includes information regarding communication, curriculum, facilities, finances, special education, student services, and technology.

The “State of the District Report” will outline initiatives and projects underway in our school district as well as highlight our successes. The purpose of the report is to provide increased transparency as outlined by the Districts’ Short and Long Term Planning Committee earlier this year.

As we navigate a pandemic and strive to improve cultural awareness and knowledge, we are committed to celebrating the successes of our staff and students, while striving for improvement. Our focus remains, to provide a quality education for all students in a safe environment as we navigate an ever changing world.

On behalf of the Board of Education and the Collinsville CUSD #10, thank you for your constant dedication to our students, staff and the pride shown by our communities for our school district.

Mark B. Skertich Ed.D
Superintendent

Communication

During the 2019-20 school year, we expanded our existing communications to focus on providing timely and accurate information to stakeholders.

We utilized our website to post and archive information useful to families and the community. A major effort - dubbed “Future Families” - created a dedicated space for information useful to potential district families and real estate professionals. To launch the “Future Families” initiative, we hosted a reception for Realtors, which included CHS students as speakers, and created a video with testimonials from CHS seniors. In addition, we developed and distributed a print brochure with district highlights.

We expanded district social media so each school would have their own Facebook and Twitter accounts. This became especially useful during the unanticipated COVID-19 shutdown in March when families and schools needed to maintain connectedness.

Dr. Skertich launched biweekly video messages to update families about news and initiatives. Because this was his first year in the district, he embarked on a widespread effort to speak and present to community groups to introduce himself and re-calibrate their perceptions of CUSD 10.

Three committees have been formed to provide regular communication regarding our strengths and areas of opportunity throughout our school district.

- The first committee is the Kahok Diversity and Equity Committee that is focused on cultural awareness, diversity training and recruiting a diverse population of students to choose education as a career.
- The second is the Collinsville High School Student Advisory Committee that will receive feedback and input from an ethnically diverse population of students and help identify our district’s strengths and opportunities for improvement.
- Last, the district initiated a Short and Long Term Planning Committee earlier this calendar year to analyze the district’s strengths and opportunities for improvement. The purpose is to gain knowledge and perspective from varied stakeholders and establish goals, objectives and next steps for improvement.

Curriculum

Collinsville Unit 10 curriculum is designed to meet the individual needs of all of our students. Curriculum is designed using current best practices in education in all classrooms, however, instructional strategies may vary from room to room. Core curriculum areas, including language arts, mathematics, science and social science are aligned to Illinois Learning Standards.

In addition to the core curriculum, the elementary schools offer music, physical education, STEM, social emotional learning, as well as instrumental music and vocal music programs at the intermediate school (grades 5-6). Services are provided by Title I Specialists for students in need of additional support at the elementary schools. Dorris Intermediate School has an intramural program for students during the lunch hours, and band, chorus and basketball programs are offered as extracurricular activities.

In addition to the core curriculum, the middle school (grades 7-8) offers music appreciation, physical education, art, health, Spanish, Project Lead The Way (PLTW), vocal music and band. Collinsville Middle School also offers a wide range of sports and organizations for students to participate in outside of the regular school day.

Collinsville High School offers two curricula areas, college preparatory and career and technical. Courses are taught in the areas of art, business, foreign language, family and consumer sciences, industrial arts, language arts, mathematics, music, science, social studies and special education. Advanced Placement (AP) and Dual Credit courses are offered at CHS in many of the core academic areas. A variety of sports and organizations are offered to students outside of the educational setting.

Collinsville Area Vocational Center, adjacent to the CHS Campus, offers courses in auto body, automotive maintenance technology, building trades, early childhood education, criminal justice, electronics, engineering, food services, health occupations, precision machining technology, web & graphic design and welding. Dual credit is offered in conjunction with Southwestern Illinois College for students meeting the requirements of the program at CAVC.

The Pre-K Early Childhood program is currently able to serve 216 students in half-day and full-day PreK programs. As an inclusive program, we are able to serve 66 students with identified special needs and 150 students without. The District's two Early Childhood Special Education classrooms can serve up to 40 students with identified special needs. This brings our District's capacity to 256 students between the ages of 3 and 5 within the spectrum of preschool services offered. In recent years, we have added 3 additional classrooms with plans to continue increasing our early intervention services.

ELL Program

The ELL Program currently serves 724 ELL students which makes up 10.8 percent of our student population. We provide two programs: Dual Language and Transitional Bilingual Education. The Dual Language program is a one-way dual language approach that helps bridge student's Spanish knowledge to help improve their understanding of fundamental concepts and skills which will increase the students' English vocabulary. Dual Language differs from Transitional Bilingual Education by maintaining the heritage language and using the home language as a springboard to development. The approach of Dual Language is not that the student has a deficit but is adding to the students' knowledge. One of our district's goals is to nurture our bilingual students' skills so that when they graduate from high school they will receive the Seal of Biliteracy as a bilingual student. It is our goal to continually add bilingual classrooms so that there will be continuous Spanish language support from Kindergarten throughout their elementary school experience.

Collinsville High School and The Hispanic Arts Council of St. Louis have joined partnership since 2015 to improve college and career readiness among Latino students. This past year we reached our highest participation rate of 52 junior and senior Latino students attending Universidad Ya College Preparation seminars led and organized by Virginia Braxs and EL Coordinator Carla Cruise. Topics addressed were financial aid, scholarships ,resumes, college entrance essays, FAFSA, maintaining a high G.P.A. and mentoring.

Instructional Coaching

In 2017, the district hired our first instructional coach. Instructional coaches support classroom teachers by modeling research based instructional strategies, reinforcing the curriculum, and providing professional development. Coaches have enhanced teacher practice in reading, math, and social emotional support. Each year, we have increased the number of instructional coaches to three full time positions for grades K-6. The current coaches have provided teachers with a continued level of professional development through book studies, in-person and virtual training, PLC support, and classroom observations. They have attended many conferences throughout the region, state, and country to keep up to date on current practices and deliver the best practices possible to our district.

Recent Initiatives

Collinsville School District has continued to meet the needs of all students by implementing the following innovative programs and services.

- * 2 additional Pre-K classrooms in the last 2 years
- * 5 additional bilingual classrooms in the last 4 years
- * 3 Instructional Coaches
- * Positive Behavior Intervention Systems (PBIS)
- * PATHS Social Emotional Learning Curriculum
- * Project Lead the Way- Pre-Engineering Program at CMS
- * Increases in after-school tutoring programs
- * Spanish Courses at CMS
- * Additional Dual Credit Courses at CHS-Forensic Science
- * SIUE Upward Bound
- * Kahok Academy Credit Recovery Program
- * Seal of Biliteracy
- * JumpStart to Education Program
- * Summer Learning Programs
- * Summer Learning Packets for all K-4th grade students

Facilities

Over the past twelve months the Board of Education, Facilities Committee and Director of Facilities, Josh DeWitte, have created a tentative five year plan for facilities improvements. The improvements will be funded using reserves, annual revenue at ten million dollars in Working Cash Bonds that were sold in April. Each school facility will see improvements over the next five years, but the primary focus over the next five years will be Collinsville High School, Dorris Intermediate, and Webster Elementary. The district is excited about the progress our families and communities will see in the years ahead.

Planned improvements include the following:

- Blacktop and Playground Replacement/Sealing
- Bathroom and Locker Room Renovations
- Ceiling Grid and Panel Replacement
- Door Replacement (Interior and Exterior)
- Flooring Abatement and Renovations
- Handicap Accessibility
- Heating and Cooling Replacement and Control Upgrades
- LED Lighting Upgrades
- Locker Replacement
- Painting (Interior and Exterior)
- Other

Finances

The Collinsville CUSD #10 maintains the highest level of financial profile provided by the State of Illinois, Recognition. The district's overall annual budget amounts to approximately \$75,000,000. The district maintains a healthy balance in the Operating Funds (Education, Maintenance, Operations and Transportation). Collectively, these funds have a surplus that exceeds \$34,000,000. The Transportation Fund has a deficit on an annual basis and the district is currently exploring ways to eliminate the annual deficit for the coming fiscal year.

The district's tax rate, \$4.31 from December 2019, remains the lowest in Madison County, the only exception being two school districts that have a refinery located within their boundaries. 55% of the district revenue is collected through local property taxes, 35% from state revenue and 10% from federal grants and meal reimbursement. The Board of Education is committed to maintaining fiscal responsibility while ensuring staff and students are provided with the adequate resources to provide students with a quality education in a safe environment.

Special Education

The Collinsville Community Unit School District #10 currently serves approximately 1200 students with identified disabilities who are eligible for special education services. The Special Education Department staff includes 87 Special Education Teachers, 4 IEP Coordinators, 6 School Psychologists, 15 School Social Workers, 13 Speech and Language Pathologists, 1 Occupational Therapist with 3 Certified Occupational Therapy Assistants, 1 Physical Therapist with 2 Physical Therapy Assistants, 1 Hearing Itinerant, 1 Vision Itinerant, and 2 Adapted Physical Education Teachers.

Collinsville Community Unit School District #10 offers a wide continuum of services to meet the needs of each student in their least restrictive environment for children ages 3-21. These services include consultation and co-teaching in the general education classrooms to very targeted instruction in the smaller, special education classrooms to address specific deficit areas which have been identified through the evaluation process and then progress monitored using Aimsweb Plus. Supports in all classrooms are outlined based on the students' individualized education programs. There are specialized classrooms within the special education program for students with significant social emotional needs, Autism, Intellectual Disabilities and Multiple Disabilities. Currently, the classrooms for these specialized programs are located at Webster Elementary School, Dorris Intermediate School, Collinsville Middle School and Collinsville High School. The district also has it's own special education alternative school for those students needing a more specialized educational setting. Including students with disabilities in the general education setting with their non-disabled peers is a primary focus of Special Education and as of May 2020, 75% of students with disabilities attending Collinsville Community Unit School District #10 receive their services in the general education setting at least 40% or more of the school day.

Special Education Services are initiated through Child Find activities at every age and grade level through a collaborative multidisciplinary team of General Education Teachers, Special Education Teachers, School Psychologists, School Social Workers, Speech and Language Pathologists, Occupational Therapists, Physical Therapists, School Nurses, Administrators and when applicable Vision and Hearing Itinerants and Adapted Physical Education Teachers. Children who have been identified through Early Intervention (Birth-3) are transitioned into the Collinsville School District to an Early Childhood Classroom at the age of 3 years old to receive the appropriate services as outlined in their initial Individualized Education Programs. Additionally, for children who did not receive Early Intervention through the state program, multiple Child Find Screenings are held in the community using the Developmental Indicators for the Assessment of Learning (DIAL) by Pearson throughout the school year. Children who are identified through the DIAL are then referred for a play based assessment conducted by a multidisciplinary team to determine eligibility and services for students who qualify. Early Childhood Education services are provided at Maryville, Renfro, Webster and Kreitner School.

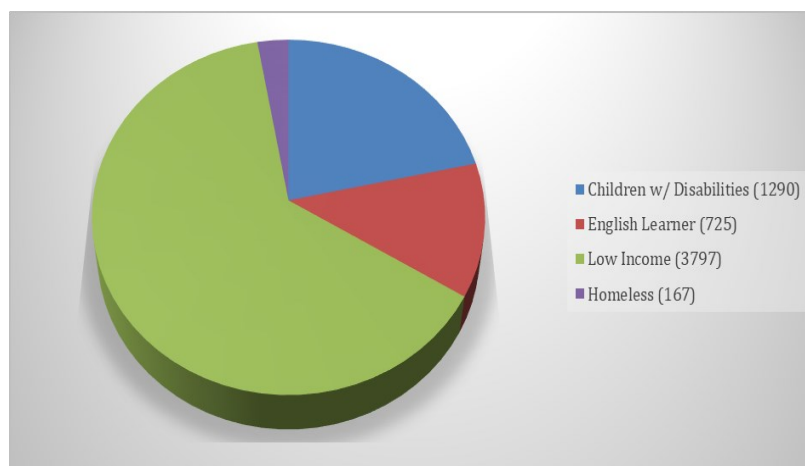
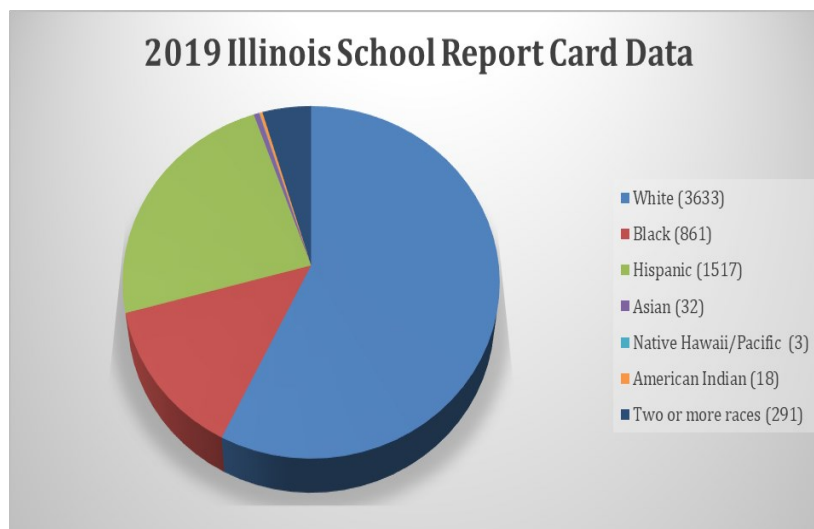
Special Education (continued)

Ensuring students with disabilities have access to the general curriculum and make progress towards IEP goals is a priority of the Special Education Department. Therefore, appropriate accommodations and modifications are made to lessons and assignments in order to support students in the general education setting as outlined in their IEPs. Students who receive instruction in a smaller, special education setting for Language Arts and Math use a supplemental curriculum which is aligned to the appropriate common core standards. Specifically, Read Well, Language Live, My Math and Glencoe Math 1-3 are utilized in Grades K-8 in the instructional special education setting. The specialized self contained classes for students with Autism, Intellectual Disabilities and Multiple Disabilities have been using Unique Learning Systems and this will expand to the self-contained Early Childhood Special Education classes starting with the 2020-2021 school year. This past year, the district has started implementing a new social emotional curriculum, AIM, in the specialized emotional support classes. This curriculum was co-authored by Dr. Mark Dixon, BCBA, who provides on site continuous professional development to the Collinsville staff. Dr. Dixon also provides ongoing, continuous supervision and professional development regarding the delivery of Applied Behavioral Analysis (ABA) services through the PEAK Curriculum. Over the past several years, Indicator 13 regarding transition planning for students with disabilities for their post-secondary lives has driven many improvements in programming at Collinsville High School. Specifically, the STEP/Co-Op program has continued to thrive with competitive employment outcomes. EnvisionIT and various supplemental transition curriculum has been embedded in current special education courses and various transition assessment tools have been adopted. Additionally, the Life Skills program at Collinsville High School is increasing their community based instructional opportunities and have developed collaborative partnerships with local community agencies such as restaurants, animal shelters, and the public library to name a few. This has allowed multiple authentic experiences for our students with disabilities to learn on the job skills they will need post high school. These partnerships have also potentially paved the way for post secondary employment opportunities. The primary focus of the Department of Special Education in Collinsville Community Unit School District #10 is educating the whole child while taking their individualized needs into consideration and preparing them for success.

Student Services

The information below outlines enrollment data, programs and services available to students and families throughout our school district including transportation, enrollment, registration, and before and after school services.

6,355 Students - 410 Teachers - 12 Schools - 1 District



Transportation: Each day, the Collinsville School District transports approximately 3,400 regular education students and approximately 400 students with IEPs to and from school within our District, and to and from athletic and activity events throughout the state of Illinois. Our buses travel a total of 4,729 miles each day and are staffed by approximately 80 bus drivers and 40 monitors. During the period of Remote Learning, the Collinsville Unit 10 School District partnered with First Student Bus Services and Sodexo Food Services to provide meals throughout the District, ensuring that students continued to receive breakfast and lunch during the COVID-19 pandemic.

Homeless Education: Collinsville CUSD10 serves over 300 students who qualify for services under the provisions of the Federal McKinney-Vento Homeless Education Act. McKinney-Vento requires every school district to have a homeless education liaison who works with young people, schools, and service providers to make sure that homeless youth have a smooth transition into school and receive the support services for academic achievement they are guaranteed under law.

District Enrollment & School Registration: Each year, the CUSD10 Enrollment Office enrolls new members of the Kahok Family (for 2020-2021, our newest Kindergarten members represent the CHS Class of 2033). Currently, the Collinsville School District educates over 6,350 students from Early Childhood through grade 12 at twelve schools and the Collinsville Area Vocational Center (CAVC). New for the 2020-2021 school year, families are completing the new student enrollment and school registration in an electronic format. The online platform is conducted via the Skyward Parent Access Link on the Collinsville School District website using the parent's personalized username and password. Parents/guardians are able to utilize their Skyward Family Access account throughout the year to access school information for their child(ren) including: grades, teacher/class assignment, bus transportation information, student and parent handbooks, school supply lists, student health forms, cafeteria information, school fee schedules, Open House schedules and the District calendar. To learn more about enrolling your child into the Collinsville School District, please visit the CUSD 10 New Student Online Enrollment Parent Guide.

Graduate Student Records: The CUSD10 Student Services Office processes a number of Transcript Requests and Health Records each day for students who graduate from Collinsville School District. Student Records Requests may be submitted online via the Web Store on the CUSD10 Website (<https://kahoks.org/student-records> or <https://kahoks.revtrak.net/Transcript-Requests/>) for graduates to order and pay for graduate transcript requests through this electronic media. Graduates may also order requests in person at the CUSD10 Enrollment Office (and pay electronically via a credit or debit card) or via mail (via check).

Annual Electronic Residence Verification: The Collinsville Community Unit School District No. 10 Student Services Office is happy to share that Unit 10 is updating District practice for student residence verification for compliance with District Policy and Illinois School Code. In an effort to honor parent and staff time, Collinsville Community Unit School District No. 10 will be working with a third-party vendor who uses a system called CLEAR Batch to automatically verify parent/guardian residency within the Collinsville CUSD10 boundaries. The CLEAR Batch system reviews public records to verify the parent/guardian name and address. In the past, all households were required to verify residency at the initial time of student enrollment for continued enrollment in the District. This new process will allow Collinsville CUSD10 to annually verify parent/guardian residence within the boundaries of Collinsville CUSD10.

YMCA Y Club Before and After School Enrichment Program: The YMCA Y Club Before and After School Enrichment Program is a cooperative effort between local schools and the Gateway Region YMCA. The program provides children, grades K-6, with a safe, well-supervised environment when an adult is not home before and/or after school. Participating schools in the Collinsville CUSD10 include: Caseyville Elementary, Dorris Intermediate School, Jefferson Elementary (after school only), Maryville Elementary, Renfro Elementary, Twin Echo Elementary and Webster Elementary. Children can attend the Y Club program at their school from 6:30 a.m. until the beginning of the school day; and after school from dismissal until 6:00PM. All sites are directed by competent, experienced YMCA staff. Policies have been created with the child's safety as the top priority. To enroll your child into the Y CLUB "A Before & After School Enrichment Program," complete the Y Club Registration Form 2020-2021.

Technology

Every classroom in Unit 10 will be completely state-of-the-art following our planned technology updates this summer. Starting with the 2020-2021 school year, every classroom will be equipped with a Promethean Interactive whiteboard, 1:1 Chromebooks, high-speed wireless infrastructure from Aruba, and top-of-the-line Dell desktops, featuring newer Intel and SSD technologies, as well as a wide-screen format monitor. New Promethean boards that we are installing this summer won best of show at the premiere International Society for Technology in Education conference in Philadelphia last year. Unit 10 is also building a brand new fiber network that will connect our buildings together, allowing them to share the resources in our datacenter. The network will be a private, dark-fiber network, owned and managed by PARTA, but solely for use by Unit 10. The build will cost just over a million dollars to complete and will offer significant monthly savings to the district for many years to come. We were able to utilize Federal and State funds to completely cover the cost of the build so no district funds were needed for this project. Last, Unit 10 has purchased 3000 brand new Chromebooks this year to support our 1:1 and remote learning initiatives. Students at both CMS and CHS will receive a brand new HP G7 Chromebook to start the 2020-2021 school year. Those students will be allowed to take those devices home every single day to work on assignments and projects and collaborate with other students and their teachers. Each Chromebook will be outfitted with a hard-plastic, snap-on plastic case to help avoid damage to the units and the resulting fees charged to our families.

Conclusion

Collinsville CUSD #10 consists of departments that provide oversight to our faculty, staff and families throughout the school year. While each department provided information regarding programs, initiatives, facts, and planned improvements, the key elements that play a major role in the success of our district not discussed at length above continue to be our communities, our faculty, our staff and of course, our students. Thank you for your constant dedication to our students!

#THEKAHOKWAY

5.2. Financial Report - Mrs. Uta Robison



Collinsville CUSD #10
Board Meeting 8/17/2020

Financial Summary for July 2020

Collinsville CUSD #10

Cut of Date: 31-Jul-20

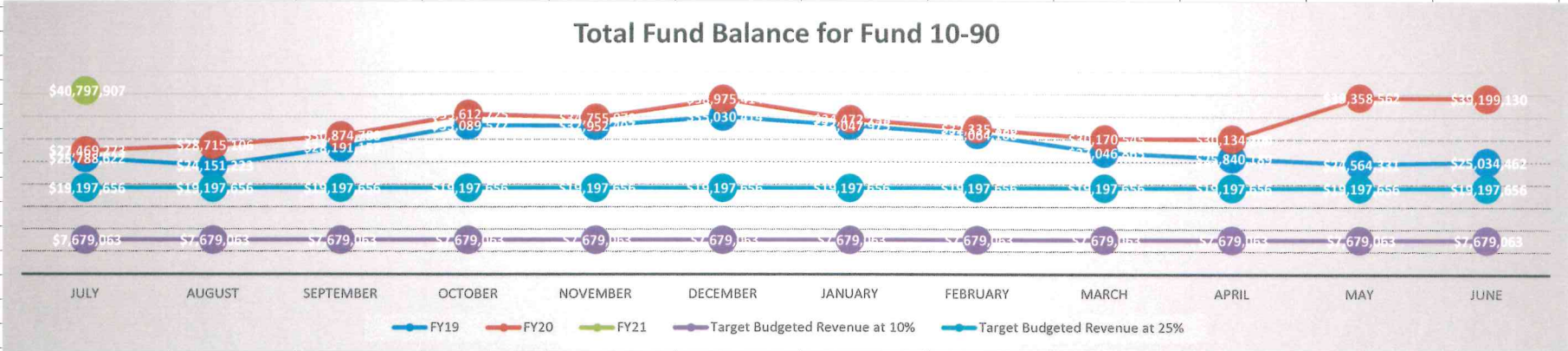
Months: 1 8% 8%

FY19-20	FY21 Tentative Budget			FY21 Tentative Budget			Fund Blance Beginning of Year		31-Jul-20
	Revenue	YTD Revenue	As %	Expenditures	YTD Expenditures	As %			
Education (10)	\$ 57,686,357	\$ 6,033,138	10%	\$ 56,214,070	\$ 5,617,802	10%	\$ 11,375,686	\$ 11,791,022	
Operations & Maintenance (20)	\$ 4,542,100	\$ 1,081,543	24%	\$ 4,435,548	\$ 285,677	6%	\$ 6,064,540	\$ 6,860,407	
--transfer to Fund 30 and 60								\$ -	
Bond & Interest (30)	\$ 4,251,000	\$ 568,503	13%	\$ 2,530,180	\$ 921,600	36%	\$ 364,753	\$ 11,656	
Transportation (40)	\$ 4,796,290	\$ 393,981	8%	\$ 4,862,140	\$ (3,492)	0%	\$ (949,424)	\$ (551,951)	
IMRF / Soc.Sec.(50)	\$ 2,129,000	\$ 505,383	24%	\$ 2,173,619	\$ 215,414	10%	\$ 1,997,584	\$ 2,287,553	
Site & Construction (60)	\$ 4,005,000	\$ 15	0%	\$ 1,038,994	\$ 228,348	22%	\$ 122,292	\$ (106,042)	
Working Cash (70)	\$ 432,576	\$ 100,459	23%	\$ -	\$ -		\$ 17,576,561	\$ 17,677,019	
Tort (80)	\$ 2,545,726	\$ 615,442	24%	\$ 6,760,885	\$ 423,426	6%	\$ 580,298	\$ 772,314	
Fire & Safety (90)	\$ 402,576	\$ 96,341	24%	\$ 577,705	\$ 107,252	19%	\$ 2,066,840	\$ 2,055,928	
Total:	\$ 80,790,625	\$ 9,394,805	\$ 0	\$ 78,593,141	\$ 7,796,027	\$ 0	\$ 39,199,130	\$ 40,797,908	
4 Operating Funds:	\$ 67,457,323	\$ 7,609,121		\$ 65,511,758	\$ 5,899,987		\$ 34,067,363	\$ 35,776,497	



Questions ?

Collinsville CUSD#10												
Unit												
FY21 Budget Revenue	\$ 76,790,625											
Data is from end of month												
Total Fund Balances from Fund 10 to 90	July	August	September	October	November	December	January	February	March	April	May	June
FY19	\$ 25,788,622	\$ 24,151,223	\$ 28,191,157	\$ 33,089,572	\$ 32,952,403	\$ 35,030,414	\$ 33,047,975	\$ 31,064,166	\$ 27,046,865	\$ 25,840,189	\$ 24,564,331	\$ 25,034,462
FY20	\$ 27,469,273	\$ 28,715,106	\$ 30,874,788	\$ 35,612,725	\$ 34,755,972	\$ 38,975,414	\$ 34,472,738	\$ 32,335,886	\$ 30,170,545	\$ 30,134,700	\$ 39,358,562	\$ 39,199,130
FY21	\$ 40,797,907											
Target Budgeted Revenue at 10%	\$ 7,679,063	\$ 7,679,063	\$ 7,679,063	\$ 7,679,063	\$ 7,679,063	\$ 7,679,063	\$ 7,679,063	\$ 7,679,063	\$ 7,679,063	\$ 7,679,063	\$ 7,679,063	\$ 7,679,063
Target Budgeted Revenue at 25%	\$ 19,197,656	\$ 19,197,656	\$ 19,197,656	\$ 19,197,656	\$ 19,197,656	\$ 19,197,656	\$ 19,197,656	\$ 19,197,656	\$ 19,197,656	\$ 19,197,656	\$ 19,197,656	\$ 19,197,656



5.3. Student Services Report - Mr. Brad Hyre



Collinsville Community Unit School District 10

201 West Clay Street • Collinsville, IL 62234 • 618-346-6350 • fax 618-343-3673

Report to the Collinsville Unit No. 10 Board of Education
Department of Student Services
August, 2020

Prepared by: Bradley C. Hyre, Assistant Superintendent - Student Services

Enrollment Numbers: The following is a seven-year comparison of the District Enrollment numbers for August by grade level: (*ISBE School Report Card, 2014-2017, Day 1 count 2018-2020*)

School	2020	2019	2018	2017	2016	2015	2014
PK/EC	132						
Grade KG	370	414	434	413	456	474	478
Grade 1	417	419	404	467	487	480	519
Grade 2	408	401	471	472	484	513	478
Grade 3	404	475	477	476	501	482	489
Grade 4	463	477	475	473	500	489	443
Grade 5	464	477	501	501	478	435	488
Grade 6	467	495	496	478	433	504	459
Grade 7	502	500	504	451	516	481	480
Grade 8	494	494	452	515	483	490	486
Grade 9	606	537	571	547	539	569	559
Grade 10	487	499	488	490	512	489	489
Grade 11	461	435	481	473	470	458	475
Grade 12	466	426	456	422	474	472	439
SWIC	13	16	20	19	25		

Student Displacements (2020-2021): As of this report, there are thirty seven (37) students displaced from their home school (excluding staff requests for transfer). Of the 37 displaced students, eighteen (18) of these students will be transported to/from school by their parent/guardian, five (5) students are transported by direct bus (modified route), six (6) by direct bus route (no transfer) and eight (8) are transported via a transfer bus. To start the school year, there are two established transfer bus routes (Jefferson to Webster-4 & Renfro to Maryville-4).

Teacher Training (Public School Works): The Student Services Office will be working collaboratively with the Technology Department to develop and maintain a template of mandated and recommended training for certified and non-certified staff for the 2020-2021 school year. This year, these training sessions will be offered through Public School Works as informative and interactive webinars. Through the Public School Works portal, staff may access the library of trainings available and maintain progress of completion.



McKinney Vento: The CUSD10 Student Services staff will continue to attend training through the Area V Regional Offices of Education regarding McKinney-Vento Homeless Assistance for students. This summer, we worked with the Madison County Regional Office of Education (ROE #5) for the procurement of materials and supplies to assist our families experiencing homelessness. Last school year, 318 students received financial support and aid as identified homeless students through the McKinney-Vento Homeless Assistance Act. This was a 41% increase in the McKinney-Vento identified students from the previous year (2018-2019). In 2020-2021, we anticipate a significant number of students relying on schools for services as the current COVID-19 pandemic has had economic impact on many families throughout our country. We will continue to work with our school administrators and social workers to help identify and serve those families who are experiencing homelessness.

Truant Alternative Optional Education Program (TAOEP): The Kahok Academy



(TAOEP) serves students with attendance problems and/or dropouts up to and including those who are 21 years of age and provide truancy prevention and intervention services to students and their parents and/or serve as part-time options to regular school attendance. Using an evidence-based approach, an academic program has been implemented to address student's academic needs. Based on individual needs and interests, the academic program incorporates on-site core classes via

Edgenuity Curriculum (internet-based curriculum used for instruction), elective courses, and experiential courses (through the school's vocational center) as well as cooperative work experience. Last school year, there were seventy-five (75) students enrolled in the TAOEP Program at Collinsville High School, all (100% credit deficient upon entering the program). This was the largest enrolled class in the three year existence of Kahok Academy at CHS. Of the enrolled students, thirty four (34) students graduated at the completion of the school year. Sixty-nine (69) students met established goals outlined in their Individualized Optional Educational Plans (IOEP), and twenty (20) students returned to the full-time regular academic program at Collinsville High School. Ninety two percent (92%) of all credits attempted by students were successfully completed during the 2019-2020 school year. We are extremely proud of the work that Mrs. Carla Elliff (TAOEP Instructor) has done over the past three years in building this program and the support that Mr. Snider and the CHS Staff have offered to students needing support to navigate their high school journey.

Kahok Academy Student Enrollment Demographics (2019-2020)

Grade	No.
09	10
10	12
11	21
12	32

Gender	No.
Male	47
Female	28

Population Group	No.
Am. Indian/Alaska Nat.	2
Black/African American	9
Hispanic/Latino	15
White	48
Two or More Races	1



Opens at 6:00PM on July 13, 2020 | www.kahoks.org

✔ Log into your Skyward account using your USERNAME & PASSWORD. Select "Online Registration" to begin.

✔ Complete each step by clicking the "Complete and Move" button. When finished, click "Submit."

❗ Forgot your Username and/or Password? Click the "Forgot your Login/Password?" tab located under the password entry bar on the Skyward page.

If you need assistance with the Online Student Registration process, you may attend the Open Computer Lab for Spanish Speaking Assistance on July 22 at Collinsville High School or Centralized Registration on July 28 or 29 at Collinsville High School.

July 22, 2020	Collinsville High School for Spanish Speaking Assistance	2:00PM – 7:00PM
July 28, 2020	Collinsville High School (A – K)	1:00PM – 7:00PM
July 29, 2020	Collinsville High School (L – Z)	1:00PM – 7:00PM

Please direct questions to the CUSD10 Student Services Office at 618-346-6350 x4237, x4228, or x4235

WE LOOK FORWARD TO A SUCCESSFUL 2020-2021 SCHOOL YEAR!

Registration and Enrollment: For the 2020-2021 school year, families completed the new student enrollment and school registration in an electronic format. The online platform is conducted via the Skyward Parent Access Link on the Collinsville School District website using the parent personalized username and password. The Online Registration window opened to the families of Collinsville CUSD10 at 6:00PM on July 13, 2020. We hosted an Open Computer Lab for Online

Registration on July 17, 2019 from 2:00PM – 7:00PM at Collinsville High School to assist our Spanish Speaking families. Centralized Registration took place on July 28 and July 29, 2020 from 1:00PM – 7:00PM at Collinsville High School. These events were approved by the Madison County Health Department and included all safety precautions to protect students, staff and community families. During these days, we brought members of the Collinsville Unit 10 faculty, staff and administrators together to assist our families in the enrollment and registration process for the 2020-2021 school year. Families completed the online registration process via the Skyward Parent Access Link on the Collinsville School District website using their personalized username and password.

This year, parents/guardians were able to utilize their Skyward Family Access account to access school information for their child(ren) including: teacher/class assignment, bus transportation information, student and parent handbooks, school supply lists, student health forms, cafeteria information, school fee schedules, Virtual Open House schedules and the District calendar. The Student Services Office will continue to promote electronic communication to support accurate information to parents/guardians and the Collinsville community.



New Student Enrollment: Account Request

This form is the first step to enrolling your new student online. Complete it to request an account that you will use to log in to a secure Online Enrollment system. Complete required fields to request an account to enroll your students.

Enter the name of the legal parent/guardian of the student you want to enroll

* Guardian Legal First Name:

* Guardian Legal Last Name:

Guardian Legal Middle Name:

Guardian Legal Name Prefix: Guardian Legal Name Suffix:

Guardian contact information

* Guardian Email Address:

* Re-type Email Address:

* Guardian Primary Phone Number:

Address: * House #: Directions: * Street Name: Apartment:
P.O. Box: Address 2: City: State: * Zip Code:

Asterisk (*) denotes a required field

[Click here to submit Online Enrollment Account Request](#)

In order to assist School Principals and Central Office Administrators, the following sections were added to the Student Registration Process this year. This information has allowed the District to collect information from parents/guardians regarding the Self-Certification Health Certification Check and the Learning Plan Choice.

1. **Skyward Online Registration Agreement** : Before sending my child to school, I will conduct a [COVID-19 Student Certification Check](#) each day. If I answer YES to any of the questions of the daily COVID-19 Student Certification check, I will: 1) keep my child at home; 2) contact my child's school to report his/her absence; and 3) contact my child's physician to report the information. If I answer YES to any of the questions of the COVID-19 Student Certification check, I understand that my child will not be able to return to school until I provide the District a statement from my child's physician that my child is cleared to return to school. I have advised my child to report any symptoms identified on the daily Student Certification Checklist to his/her teacher immediately if my child starts feeling sick while at school.

2. **Skyward Online Registration Learning Plan Choice Questionnaire**: Please answer the question below regarding your choice for your student's learning experience under the following scenario. Please select one choice (box) for the question

If, under a Restore Illinois School Plan, social distancing expectations may limit the number of students who can be in the school at any given time (whereby all students may not be able to attend in-person on a full-time basis), indicate your preference for your student(s) if they can NOT attend school for in-person instruction every day:

I choose a Hybrid/Blended Learning Plan (i.e. some days each week at school for in-person instruction, some days each week at home for Remote/Online Learning).

I choose an exclusive Remote/Online Learning Plan (i.e. at home Remote/Online instruction provided by CUSD10 Staff) every day each week. **NOTE: This designation cannot be changed until a quarter, trimester or semester concludes depending on the students grade level and/or course load.**

Your student will be placed on their teacher of record's roster as they would during a traditional school year. Students must follow the remote learning expectations set by the District/State in order to be counted as present and earn grades. If a family would like to transition their child(ren) back to in person instruction they must put that request in writing to the building principal of the school their child(ren) attends prior to the end of the grading period in which they have committed to remote learning. In order to access the instruction and curriculum via remote learning through the school district, the student must attend Google Meets sessions, participate in Google Classroom assignments and schedule individual meetings and conferences with their teacher(s).

I have selected a choice for each of the two scenarios listed above for my student's learning experience under the Restore Illinois School Plan/

Parent/Guardian Signature _____ Date: _____

Early Entrance to Kindergarten Student Update: For the past nine school years, we have admitted twenty-two (22) students into Kindergarten through the early entrance to Kindergarten admission application procedures (7 students in 2012, 2 students in 2013, 3 students in 2014, 2 students in 2015, 2 students in 2016, 3 students in 2017, 2 students in 2018, and 1 student in 2019). There were no qualified students admitted to the Early Entrance to Kindergarten program for the current school year (2020-2021). These students are now enrolled in classes ranging from grades Kindergarten through grade 8.

Truancy (Attendance/Residency): During the past few months, Mr. Frank Franklin (CUSD10 Truancy Officer for students in grades K-6) and Mr. Scott Blackard (CUSD10 Truancy Officer for students in grades 7-12) have worked together with the Student Services Office for resident verification of new and returning families to the Collinsville Community School. During the 2019-2020 school year the District sent non-resident withdrawal notification to twenty eight (28) families. We continue to strive to ensure students in our schools do so in accordance with state and federal residency requirements in helping us all reach the mission of our District: "In collaboration with all stakeholder, the Unit 10 School District will provide learning opportunities within a safe and caring environment. Unit 10 will develop lifelong learners who are productive and successful members of a diverse society."

Annual Electronic Residence Verification



The CUSD10 Student Services Office is happy to share that Unit 10 has updated District practice for student residence verification for compliance with District Policy and Illinois School Code. In an effort to honor parent and staff time, Collinsville Community Unit School District No. 10 will be working with a third-party vendor who uses a system called CLEAR Batch to automatically verify parent/guardian residency within the Collinsville CUSD10 boundaries. The CLEAR Batch system reviews public records to verify the parent/guardian name and address. In the past, all households were required to verify residency at the initial time of student enrollment for continued enrollment in the District. This new process will allow Collinsville CUSD10 to annually verify parent/guardian residence within the boundaries of Collinsville CUSD10. This year, we notified seventy-five families of inconsistencies with the Electronic Residence Verification and the residence information linked to their District Skyward Family Access Account.

First **Student**

Transportation: For 2020-2021, Collinsville CUSD10 and First Student Bus Company enter the final year of a two-year contract extension. Each day, in a traditional in-person learning plan, we transport approximately 3,400 regular education students and approximately 400 students with IEPs to and from school within our District and to and from athletic and activity events throughout the state of Illinois. Our buses travel a total of 4,729 miles each day and are staffed by approximately 80 bus drivers and 40 monitors. This school year, there are 14 families of students attending parochial schools that will be taking advantage of the transportation services offered by CUSD10 (4 from St. John Neumann Catholic School and 10 from SS Peter & Paul Catholic School). The Collinsville CUSD10 Student Services Office



conducts daily communication with administrators at First Student Bus Company to continue communication regarding safely transporting our students between their residence in the communities that we serve and our neighborhood schools.

As a part of the two-year contract extension, which serves our District through July 31, 2021, First Student Bus company installed all new camera systems to our existing bus fleet last school year. During the 2019-2020 school year, First Student supplied nine (9) new buses (to replace buses currently used). During the 2020-2021 school year, an additional sixteen (16) new buses will be added to the fleet (to replace buses currently used).

During the period of Remote Learning in CUSD10, the Collinsville Unit 10 School District partnered with First Student Bus Services and Sodexo Food Services to provide meals throughout the District, ensuring that students continued to receive breakfast and lunch during the COVID-19 pandemic.

As we prepare to open our doors during this global pandemic, First Student Bus Company has developed several safety protocols to keep our staff and students safe. Student transportation procedures have been developed to assure compliance with all applicable expectations under state and federal guidelines. All individuals on a bus must wear a face covering, no more than 50 individuals should be on a bus at one time, and social distancing must be maintained to the greatest extent possible. Students must undergo symptom and temperature checks, which may include self-certification, before boarding a bus. Drivers and monitors must wear approved and appropriate PPE and perform regular hand hygiene. Drivers and monitors must undergo symptom and temperature checks or self-certify and verify that they are free of symptoms before the start of each workday. Drivers and monitors who have a temperature greater than 100.0 degrees Fahrenheit/38 degrees Celsius or symptoms of COVID-19 may not work. Drivers and monitors who become ill during their route will contact their supervisor immediately. Student transportation should apply the most feasible social distancing guidelines. The CDC recommends that entities should “create distance between children on school buses ...when possible.” No more than fifty (50) individuals may be on a vehicle at any one time during Phase 4. All physical changes to school transportation vehicles must meet Illinois Department of Transportation (IDOT) and Secretary of State rules and regulations. All required IDOT inspections should occur. Following the CDC guidelines, school buses must be allowed to have no more than 50* students on board. As a result of these guidelines designed to protect students and staff from the spread of COVID-19, the capacity on our school buses may be reduced. With the Hybrid/Blended learning model, the number of students attending school each day will be reduced. Therefore, we anticipate being able to accommodate all student transportation requests.

The transportation sanitation plan includes daily disinfection of the First Student Bus Company fleet. Bus company facilities will be cleaned daily (or between use on all vehicles) with emphasis on high touch surfaces and restrooms. A physical distancing and PPE plan has been developed for the transportation staff when they are at the bus garage. Schools buses will be disinfected daily at the end of routes using only products that meet the EPA criteria and manufacturers’ guidelines and allowed to sit overnight for maximum disinfectant dwell time.

Fourth Grade Track & Field Jamboree: Mark your Calendars and hope for sunshine and a vaccine. The 2021 Fourth Grade Jamboree is scheduled for May 6, 2021 (Pandemic Pending). Unfortunately, we have not been able to host this event for the past two years due to weather and the COVID-19 pandemic. In 2021, we hope to assemble over 600 fourth graders from Caseyville Elementary, Dorris Intermediate School, Jefferson Elementary, Kreitner Elementary, Maryville Elementary, Renfro Elementary, Summit Elementary, Twin Echo Elementary, Webster Elementary, Good Shepard Lutheran School, Holy Cross Lutheran School, Maryville Christian School, St. John Neumann Catholic School and St. Peter and Paul Catholic School to compete in various athletic events. Under the leadership of Jamboree Directors Clay Smith and Andy Sidwell, faculty, staff and administrators will join together to make this day a memorable event for the student athletes and their families.



Student Discipline Summary for 2020-2021: Public Act 99-0456 (signed by Governor Bruce Rauner as Illinois State Senate Bill 100) made several changes to the Illinois School Code including extensive reform of school discipline policies in public and charter schools throughout the state. Below is a student discipline summary report for students in grade K-12 during the 2019-2020 school year.

In Appreciation: During my tenure in education, I have seen amazing things done by educators to serve children and families. However, what I have been a part of during the past several months has been nothing more than awe-inspiring. The collaborative work displayed by the entire Kahok Family in preparation for opening schools for the 2020-2021 school year has not only reminded me of the selfless dedication of educators, but the creativity and commitment of so many in Unit 10. Each day, I have observed every role of educator work side by side through challenges never before faced. Teamwork in action has been the norm to forge a path to the journey before us. The process for opening school during a global pandemic has reaffirmed to me that those in education are the most essential of workers. While there is much uncertainty in our future, I am entirely confident that whatever lies ahead will be met with professional teamwork by the entire Kahok Family in the best interest of students in our District. On behalf of the CUSD10 Central Office and Kahok Family, I want the Board of Education to know how much we value and appreciate your leadership, your expertise and your support. Simply said, “Thank you.”

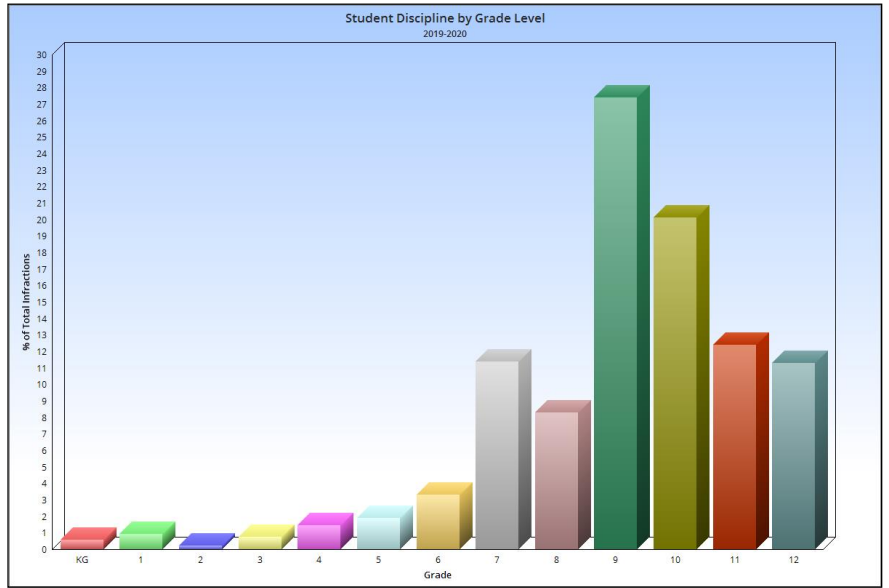


STUDENT DISCIPLINE REPORT – 2019-2020

Student Discipline [Suspension (ISS, STOP, OSS) Incidents by Grade Level]

9.4 percent of 6,871 enrolled students in Unit 10 received all disciplinary infractions resulting in suspension (ISS, STOP, OSS)

Grade	Incident %	Unique Student %
KG	0.25	0.47
1	0.60	1.2
2	0.30	0.78
3	0.25	0.78
4	1.2	2.3
5	2.4	4.8
6	3.5	5.4
7	13.3	12.7
8	19.0	15.6
9	22.9	21.0
10	15.6	16.1
11	8.6	10.1
12	12.2	10.1



Student Discipline - Incidents by Race [Suspension (ISS, STOP, OSS)]

Race	Incident %	Unique Student %
Am. Indian /Alaska	0.0	0.0
Asian	0.0	0.0
Black	23.5	25.8
Hispanic	23.2	24.2
Native Hawaiian	0.30	0.16
Two (or more)	4.4	5.3
White	48.6	46.6

Student Demographics (CUSD10) Illinois District Report Card Racial/Ethnic Background

Race	% of Student Population
Am. Indian /Alaska	0.300
Asian	0.500
Black	13.5
Native Hawaiian	0.0
Hispanic	23.9
Two (or more)	4.60
White	57.2

Student Discipline - Incidents by IEP [Suspension (ISS, STOP, OSS)]

IEP	Incident %	Unique Student %
No	68.8	72.7
Yes	31.2	27.3

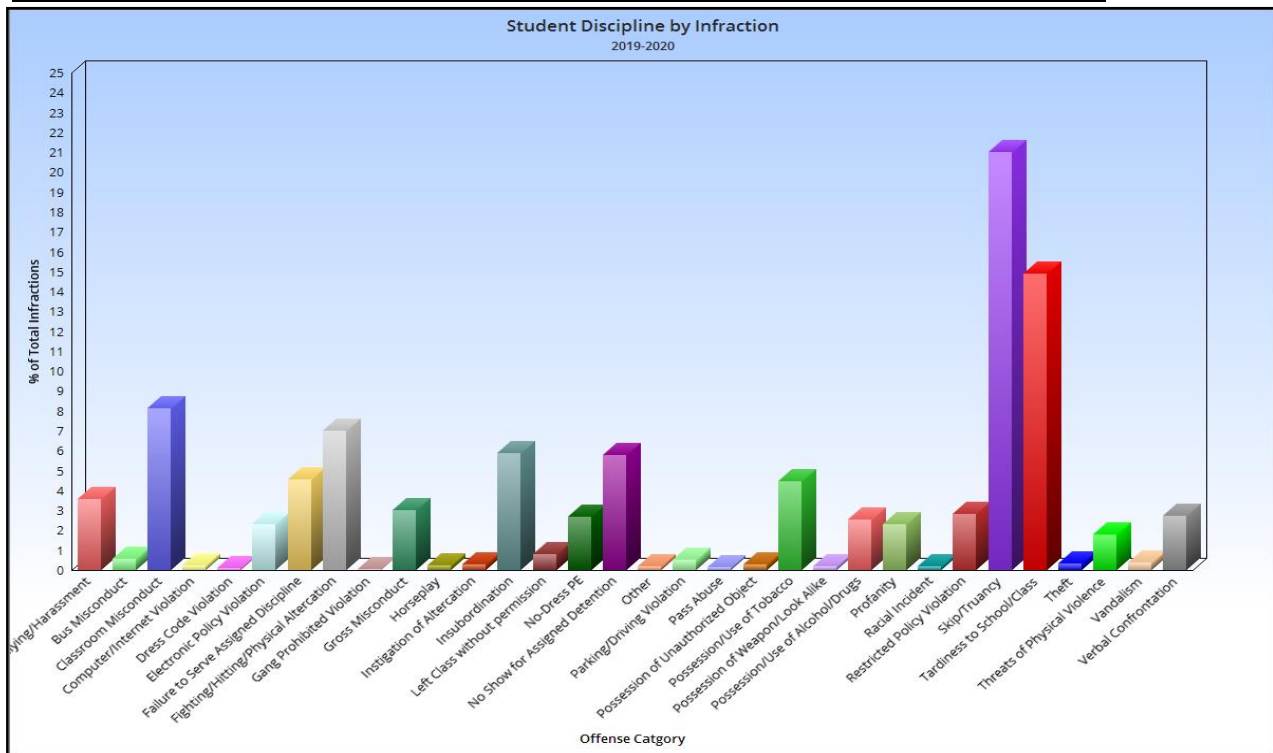
Student Demographics (CUSD10) Illinois District Report Card Percent IEP

IEP	% of Student Population
No	79.7
Yes	20.3

Student Discipline [Suspension (ISS, STOP, OSS) Incidents by Offense] – Grades K-12 Percentage of Total for 2019-2020 School Year

Bullying/Harassment	4.36	Other	2.40
Bus Misconduct	0.852	Parking/Driving Violation	0.551
Classroom Misconduct	11.7	Pass Abuse	0.050
Computer/Internet	0.250	Possession of Unauthorized Object	0.351
Dress Code Violation	0.050	Possession/Use of Tobacco	2.15
Electronic Device Policy	2.10	Possession of Weapon/Look Alike	0.401
Failure to Serve Assigned Discipline	3.16	Possession/Use of Alcohol/Drugs	1.75
Fighting/Hitting/Physical Altercation	8.27	Profanity	3.56
Gang Prohibited Policy Violation	0.020	Racial Incident	0.050
Gross Misconduct	4.51	Restricted Area Policy Violation	2.06
Horseplay	0.070	Skip/Truancy	11.1
Instigation of Altercation	0.040	Tardiness to School/Class	17.0
Insubordination	6.87	Theft	0.902
Left Class without permission	0.030	Threats of Physical Violence	1.35
No-Dress PE	0.060	Vandalism	0.301
No Show for Assigned Detention	9.92	Verbal Confrontation	3.76

Average
number of
suspension
days
assigned per
offense =
1.57 days



The Collinsville CUSD10 Student Services Office extends their deepest appreciation to the Board of Education for their dedication and support to the students, staff and families of our District.

New School Laws 2020

A digest of state laws affecting Illinois
public schools enacted in 2019



FOREWORD

January 2020

This publication is designed to alert school board members, administrators, business officials, and principals to new laws and changes in existing laws. The IASB legislative staff has made every effort to identify which new acts to include. We recognize, however, that one or more acts may have escaped our attention. This publication, therefore, is not intended as a substitute for either a current version of the Illinois Compiled Statutes or legal counsel.

Please note the synopsis of each act is brief and may or may not encompass the full content or impact of the Act. The synopsis is designed to call attention to statutory changes and additions that may merit further research.

Also included in this publication, where applicable, is the IASB Policy Service (PRESS) information regarding new legislation. If a new law is addressed in PRESS materials, the corresponding PRESS Policy or Procedure code number will follow the public act information.

To Obtain Copies of Public Acts

All text of public acts, contact information for State government departments, and lawmakers are available on the internet at the General Assembly website. The address is: www.ilga.gov.

How to Use This Document

Act summaries are organized under subject matter categories, and categories are arranged alphabetically as shown in the Table of Contents. In addition, three indexes are provided. These may be used to identify an act by title, bill number, or by the public act number.

If you have any questions about legislation, please contact any of the offices listed below.

The Illinois Statewide School Management Alliance

IASB – 217/528-9688
Tom Bertrand
Executive Director

IASA – 217/753-
2213 Brent Clark
Executive Director

IASBO – 815/753-
9368 Mike Jacoby
Executive Director

IPA – 217/525-
1383 Jason Leahy
Executive Director

Need additional information?

About Legislative Action?

Check out the Alliance Legislative Reports and IASB Reports online at www.iasb.com.

About School District Policy?

Contact the IASB Policy Department at: extension 1154 or apowell@iasb.com.

About a Legal Matter?

For information, contact the IASB Office of General Counsel at extension 1236, ksmall@iasb.com or mbrotine@iasb.com.

For IASA contact cwatkins@iasaedu.org and for IPA contact brian@illprincipals.org.

For legal advice or a legal opinion, contact your district's legal counsel.

To obtain legal representation check out the Illinois Council of School Attorneys website at www.iasb.com/lawdir/

Additional Resources:

Illinois General Assembly: www.ilga.gov

Illinois State Board of Education: www.isbe.net

Illinois Joint Committee on Administrative Rules: www.ilga.gov/commision/jcar/

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BOARDS OF EDUCATION

HB 0246 Curriculum – LGBT

Sponsors:

House: Moeller – Feigenholtz – Robinson – Yingling – Cassidy

Senate: Steans – Jones – Martinez – Hutchinson –

Lightford **Chapter Reference:**

105 ILCS 5/2-3.155

105 ILCS 5/27-21

Summary: The Act requires schools to teach about roles and contributions of lesbian, gay, bisexual, and transgender (LGBT) individuals in the history of the country and Illinois.

Public Act: 101-0227

Effective Date: July 1, 2020

PRESS Materials:

4:140, Waiver of Student Fees

6:60, Curriculum Content

HB 0247 Driver Education Instructor Evaluation

Sponsors:

House: Carroll

Senate: Harmon

Chapter Reference:

105 ILCS 5/27-24.2

Summary: The Act requires school districts contracting with a third party for drivers education to ensure that the private instructor has a teaching license and that the district administrator evaluate and observe the instructor.

Public Act: 101-0450

Effective Date: August 23, 2019

PRESS Materials:

5:190, Teacher Qualifications

HB 0252 Employer Definition

Sponsors:

House: Guzzardi – Hernandez, E. – Harper – Flowers – Connor

Senate: Castro – Peters – Holmes – Gillespie – Martinez

Chapter Reference:

775 ILCS 5/2-101

Summary: The Act, in the Illinois Human Rights Act, defines “employer” as any person employing one (instead of 15) or more employees within Illinois during 20 or more calendar weeks within the calendar year of or preceding an alleged violation.

Public Act: 101-0430

Effective Date: July 1, 2020

HB 0834 Salary History

Sponsors:

House: Moeller – Welter – Villanueva – Evans – West

Senate: Castro – Bertino-Tarrant – Lightford – Martinez – Holmes

Chapter Reference:

820 ILCS 112/10

820 ILCS 112/30

Summary: The Act, in addition to prohibiting an employer from seeking the compensation or salary history of a job applicant, adds a “substantially similar” standard in the place of “equal” skill for determining an employer’s discrimination under the Human Rights Act. It also allows the employee to recover compensatory damages, punitive damages and injunctive relief when the employer is found to have violated the Act.

Public Act: 101-0177

Effective Date: September 29, 2019

PRESS Materials:

*5:10, Equal Employment Opportunity
and Minority Recruitment*

5:30, Hiring Process and Criteria

5:30-API, Interview Questions

HB 0889 Insurance Coverage – Tick Borne Disease

Sponsors:

House: Swanson – Reick – Carroll – Hammond – Jones

Senate: Anderson – Manar – Holmes – Murphy, L. – Martinez

Chapter Reference:

215 ILCS 5/356z.33 new

215 ILCS 125/5-3

305 ILCS 5/5-16.8

Summary: The Act requires health insurance coverage for long-term antibiotic therapy for persons with a tick-borne disease.

Public Act: 101-0371

Effective Date: January 1, 2020

HB 1561 Threat Assessments

Sponsors:

House: Crespo – McCombie – Costa Howard – Wehrli

Senate: Cullerton, T. – Lightford

Chapter Reference:

5 ILCS 140/7

50 ILCS 470/10

55 ILCS 5/5-1006.7

105 ILCS 5/3-14.31

105 ILCS 5/10-20.43
105 ILCS 5/10-22.36
105 ILCS 5/17-2.11
105 ILCS 128/25
105 ILCS 128/45 new
105 ILCS 230/5-25

Summary: The Act requires all school boards to develop threat assessment protocols and create threat assessment teams. Additionally, it allows receipts from the countywide sales tax for school facilities and health/life safety funds to be used for personnel such as school resource officers or mental health professionals.

Public Act: 101-0455

Effective Date: August 26, 2019

PRESS Materials:

4:150, Facility Management and Building Programs

4:170, Safety

4:170-AP1, Comprehensive Safety and Security Plan

4:190, Targeted School Violence Prevention Program

4:190-AP2, Threat Assessment Team (TAT)

HB 2087 Driver Education Distance Learning

Sponsors:

House: Carroll – Yingling

Senate: Bertino-Tarrant

Chapter Reference:

105 ILCS 5/27-24.1

105 ILCS 5/27-24.2

Summary: The Act creates a distance learning option for drivers' education, disallows a student from taking the entire driver education course through a distance learning program, and requires approval of a program on a case-by-case basis by the district administration, the student's driver education teacher, and a parent.

Public Act: 101-0183

Effective Date: August 2, 2019

PRESS Materials:

6:60, Curriculum Content

HB 2124 Open Meetings Act Exceptions

Sponsors:

House: Welch

Senate: Bush

Chapter Reference:

5 ILCS 120/2

Summary: The Act provides that a public body may hold a closed meeting to consider the appointment, employment, compensation, discipline, performance, or dismissal of specific employees, specific independent contractors, or specific volunteers of the public body or legal counsel for the public body.

Public Act: 101-0459

Effective Date: August 26, 2019

PRESS Materials:

2:200, Types of School Board Meetings

2:220-E2, Motion to Adjourn to Closed Meeting

2:220-E6, Log of Closed Meeting Minutes

HB 2165 Curriculum – Math Flexibility

Sponsors:

House: Murphy, M. – Bourne – Stuart – Frese

Senate: Manar – Lightford – Bertino-Tarrant

Chapter Reference:

105 ILCS 5/27-22

Summary: The Act, for the high school graduation requirement of three years of math, requires one year to be Algebra I and one year to include geometry content that may be an Advanced Placement computer science course. It further allows the geometry content to be integrated, applied, inter-disciplinary, or career and technical education that prepares a student for career readiness.

Public Act: 101-0464

Effective Date: January 1, 2020

PRESS Materials:

6:60, Curriculum Content

6:300, Graduation Requirements

6:300-E2, State Law Graduation Requirements

6:310, High School Credit for Non-District Experiences; Course Substitutions; Re-Entering Students

HB 2177 Service Member Diploma

Sponsors:

House: Unes – Willis – Swanson – Mussman – Severin

Senate: Tracy

Chapter Reference:

105 ILCS 5/22-27

Summary: The Act provides that a school board may posthumously award a diploma to any service member who was killed in action while performing active military duty in the armed forces.

Public Act: 101-0131

Effective Date: July 26, 2019

PRESS Materials:

6:300, Graduation Requirements

6:300-E1, Application for a Diploma for a Service Member Killed in Action or for Veterans of WWII, the Korean Conflict, or the Vietnam Conflict

HB 2265 Curriculum – Civics

Sponsors:

House: Lilly – Conroy – Buckner – Gordon-Booth – Mason

Senate: Collins – Murphy, L. – Cullerton, T. – Martinez

Chapter Reference:

105 ILCS 5/27-3.10 new

Summary: The Act requires every public elementary school to include in its 6th, 7th, or 8th grade curriculum at least one semester of civics education.

Public Act: 101-0254

Effective Date: July 1, 2020

PRESS Materials:

6:60, Curriculum Content

HB 2266**School District Registry****Sponsors:**

House: Halpin

Senate: Cunningham – Lightford

Chapter Reference:

15 ILCS 405/16

15 ILCS 405/20

15 ILCS 405/23.7

30 ILCS 105/9.02

30 ILCS 210/4

55 ILCS 5/3-2014 new

815 ILCS 390/22

Summary: The Act provides that within 60 days following the creation or dissolution of a unit of local government or school district, each county clerk shall provide to the comptroller information for the local government and school district registry.

Public Act: 101-0034

Effective Date: June 28, 2019

HB 2460**Investment Policy****Sponsors:**

House: Davis – Meyers-Martin – Kifowit

Senate: Martinez

Chapter Reference:

15 ILCS 520/22.8

30 ILCS 235/2.5

40 ILCS 5/1-113.6

40 ILCS 5/1-113.17 new

Summary: The Act provides that any public agency or governmental unit investment policy shall include a statement that material, relevant, and decision-useful sustainability factors are considered by the board in evaluating investment decisions, including those factors under the Illinois Sustainable Investing Act.

Public Act: 101-0473

Effective Date: January 1, 2020

PRESS Materials:

4:30, Revenue and Investments

HB 2627**Student Detainment****Sponsors:**

House: Kifowit – Stava-Murray – Scherer – Villanueva – Robinson

Senate: Castro – Lightford

Chapter Reference:

105 ILCS 5/22-85 new

Summary: The Act requires that, before detaining and questioning a student on school grounds who is under 18 years of age and who is suspected of committing a criminal act, a law enforcement officer or other school security personnel must make reasonable efforts to ensure that the student's parent or guardian or school personnel is present during the questioning.

Public Act: 101-0478

Effective Date: August 23, 2019

PRESS Materials:

7:150, Agency and Police Interviews

7:190, Student Behavior

7:190-E3, Memorandum of Understanding

HB 2830**School Visitation Rights****Sponsors:**

House: Stava-Murray – Carroll – Cassidy – Villa – Mason

Senate: Cullerton, T.

Chapter Reference:

820 ILCS 147/15

820 ILCS 147/35

Summary: The Act amends the School Visitation Rights Act to provide that employees may use school visitation privileges for purposes of academic and behavioral meetings in addition to school conferences. It prohibits an employee from being terminated for the use of school visitation privileges.

Public Act: 101-0486

Effective Date: August 1, 2020

PRESS Materials:

5:250-AP, School Visitation Leave

5:330, Sick Days, Vacation, Holidays, and Leaves

HB 3113**Insurance Coverage – Dermatology****Sponsors:**

House: Cassidy – Carroll – Wehrli – Connor – Bristow

Senate: Fine – Bush

Chapter Reference:

215 ILCS 5/356z.33 new

Summary: The Act requires insurance coverage for dermatology screening for skin cancer.

Public Act: 101-0500

Effective Date: January 1, 2020

HB 3237 State Seal of Biliiteracy – Proficiency

Sponsors:

House: Hernandez, B. – Hernandez, E.
Senate: Martinez

Chapter Reference:

105 ILCS 5/2-3.159

Summary: The Act requires the Illinois State Board of Education (ISBE) to adopt guidelines for English language proficiency for eligibility to receive a State Seal of Biliiteracy. Students are allowed to provide his or her school district with evidence of completion of an AP English Language and Composition Exam, an English language arts dual credit course, or transitional coursework in English language arts.

Public Act: 101-0503

Effective Date: August 23, 2019

PRESS Materials:

6:300, Graduation Requirements

6:320, High School Credit for Proficiency

HB 3435 Insurance Coverage – Epinephrine Injector

Sponsors:

House: Carroll – Costa Howard – Didech – Mason
Senate: Morrison – Villivalam – Bush

Chapter Reference:

5 ILCS 375/6.11
55 ILCS 5/5-1069.3
65 ILCS 5/10-4-2.3
105 ILCS 5/10-22.3f
215 ILCS 5/356z.33 new
215 ILCS 125/5-3
215 ILCS 130/4003
215 ILCS 165/10
305 ILCS 5/5-16.8

Summary: The Act requires insurance coverage for medically necessary epinephrine injectors for persons 18 years of age or under.

Public Act: 101-0281

Effective Date: January 1, 2020

HB 3462 Curriculum – Hunting Instruction

Sponsors:

House: Bristow – Severin – Bailey – Costello – Bryant
Senate: Plummer – Anderson – Righter – Stewart – Rose

Chapter Reference:

105 ILCS 5/27-23.13 new

Summary: The Act allows a school district to offer its students a course on hunting safety as part of its curriculum during the school day or as part of an after-school program. It provides that the Illinois State Board of Education (ISBE) may prepare and make available to school boards resources

on hunting safety that may be used as guidelines for the development of the course.

Public Act: 101-0152

Effective Date: July 26, 2019

PRESS Materials:

6:60, Curriculum Content

6:180, Extended Instructional Programs

HB 3471 Insurance Coverage – Cardiopulmonary Monitors

Sponsors:

House: Bristow – Meyers-Martin – Stuart
Senate: Crowe

Chapter Reference:

215 ILCS 5/356z.33 new
305 ILCS 5/5-16.8

Summary: The Act requires insurance coverage for cardiopulmonary monitors for a person 18 years old or younger who has had a cardiopulmonary event.

Public Act: 101-0218

Effective Date: January 1, 2020

HB 3509 Insurance Coverage – Human Breast Milk

Sponsors:

House: Stuart – Carroll – Ammons – Jones – Ford
Senate: Crowe – Mulroe

Chapter Reference:

5 ILCS 375/6.16 new
215 ILCS 5/356z.33 new
305 ILCS 5/5-40 new

Summary: The Act requires insurance coverage of pasteurized donated human breast milk when prescribed by a licensed medical practitioner.

Public Act: 101-0511

Effective Date: January 1, 2020

HB 3550 Curriculum – Sex Education

Sponsors:

House: Williams, A. – Costa Howard – Conyears-Ervin – Villa – Jones

Senate: Lightford – Bush – Holmes – Martinez

Chapter Reference:

105 ILCS 5/27-9.1

Summary: The Act requires a sex education course provided in grades 6-12 to include an age-appropriate discussion on the meaning of consent to sexual activity.

Public Act: 101-0579

Effective Date: January 1, 2020

PRESS Materials:

6:60-AP, Comprehensive Health Education Program

6:60-AP, E1, Notice to Parents/Guardians of Students Enrolled in Family Life and Sex Education Classes

HB 3586 Special Education Services

Sponsors:

House: Crespo – Martwick – Carroll

Senate: Koehler

Chapter Reference:

105 ILCS 5/14-8.02g new

105 ILCS 5/14-6.01

105 ILCS 5/14-8.02f

105 ILCS 10/2

Summary: The Act requires school districts to utilize response to intervention or multi-tiered systems of support as part of an evaluation procedure to determine if a child is eligible for special education services. It provides that the parent or guardian of a student must be involved in the data sharing and decision-making processes of support and that the Illinois State Board of Education (ISBE) may provide guidance to a school district and identify available resources related to facilitating parental or guardian participation.

Public Act: 101-0515 **Effective**

Date: August 23, 2019 *PRESS*

Materials:

7:340-AP1, School Student Records

7:340-AP1, E1, Notice to Parents/Guardians and Students of Their Rights Concerning a Student's School Records

HB 3606 Student Data Privacy

Sponsors:

House: Martwick – Turner – Andrade – Williams, A. – Stava-Murray

Senate: Aquino – Murphy, L. – Cullerton, T.

Chapter Reference:

105 ILCS 85/5

105 ILCS 85/10

105 ILCS 85/15

105 ILCS 85/26 new

105 ILCS 85/27 new

105 ILCS 85/28 new

105 ILCS 85/33 new

105 ILCS 85/30

Summary: The Act expands responsibilities for school districts, the Illinois State Board of Education (ISBE), and education technology providers under the Student Online Personal Protection Act. Specifically, the Act requires a written agreement between school districts and technology companies before any covered information is collected; requirements to safeguard student data; actions that must be followed if a breach occurs; posting requirements regarding contracts with and data collection by technology companies;

and new rights for parents and students regarding access to and deletion of covered information.

Public Act: 101-0516

Effective Date: July 1, 2021

PRESS Materials:

To Be Updated in 2020

HB 3659 Charter School Board

Sponsors:

House: Kalish – Scherer

Senate: Jones – Martinez

Chapter Reference:

105 ILCS 5/27A-5

Summary: The Act provides that a charter school's governing body must include at least one parent or guardian of a pupil currently enrolled in the charter school and requires members of a charter school governing board to complete the same training as elected school board members.

Public Act: 101-0291

Effective Date: January 1, 2020

HB 3687 Sex Offense – Notice to Schools

Sponsors:

House: Harper – Greenwood

Senate: Bertino-Tarrant – Weaver

Chapter Reference:

725 ILCS 5/111-1

Summary: The Act provides that upon arrest after commencement of a prosecution for a sex offense against a person known to be an employee of a school, the state's attorney shall immediately provide the superintendent of schools or school administrator that employs the employee with a copy of the complaint, information, or indictment.

Public Act: 101-0521

Effective Date: August 23, 2019

PRESS Materials:

4:175, Convicted Child Sex Offender; Screening; Notifications

SB 0001 Minimum Wage Increase

Sponsors:

Senate: Lightford – Collins – Munoz – Martinez – Hunter

House: Guzzardi – Evans – Hoffman – Ramirez – Welch

Chapter Reference:

5 ILCS 100/5-45

35 ILCS 5/704A

820 ILCS 105/4

820 ILCS 105/7

820 ILCS 105/10

820 ILCS 105/11

820 ILCS 105/12

Summary: The Act increases the minimum wage to \$15 per hour by 2025. The increase would be incremental: \$9.25 per hour beginning January 1, 2020-June 30, 2020; \$10 per hour from July 1, 2020-December 31, 2020; then an additional \$1 per hour beginning each January 1st until it reaches \$15 per hour.

Public Act: 101-0001

Effective Date: February 19, 2019

SB 0028 **Clock Hours Minimum**

Sponsors:

Senate: Bertino-Tarrant – Weaver

House: Crespo – Stuart – Bourne

Chapter Reference:

105 ILCS 5/2-3.66b

105 ILCS 5/10-19

105 ILCS 5/10-19.05 new

105 ILCS 5/10-20.56

105 ILCS 5/13B-45

105 ILCS 5/13B-50.5

105 ILCS 5/29-6.3

105 ILCS 5/34-18

105 ILCS 433/10

Summary: The Act provides that a day of attendance in grades K-12 shall be counted only for sessions of not less than 5 clock hours of school work per day under direct supervision of teachers or non-teaching personnel or volunteer personnel when engaging in non-teaching duties and supervising. It provides that participation in any of the following activities shall be counted toward the calculation of clock hours of school work per day: instruction in a college course in which a student is dually enrolled for both high school credit and college credit; participation in a supervised career development experience in which student participation and learning outcomes are supervised by an educator licensed under the School Code; participation in a youth apprenticeship in which student participation and outcomes are supervised by an educator licensed under the School Code, or participation in a blended learning program in which course content, student evaluation, and instructional methods are supervised by licensed educator. The Act also expands the option to use e-learning days in lieu of emergency days to all school districts in Illinois, provided certain criteria and processes are followed.

Public Act: 101-0012

Effective Date: July 1, 2019

PRESS Materials:

2:20-E, Waiver and Modification Request Resource Guide

5:200, Terms and Conditions of Employment and Dismissal

6:20, School Year Calendar and Day

SB 0075 **Sexual Harassment Policy – All Employers**

Sponsors:

Senate: Bush – Gillespie – Martinez – Villivalam – Tracy

House: Williams, A. – McCombie – Lilly – Hammond – Conroy

Chapter Reference

New Act

5 ILCS 140/7.5

5 ILCS 420/4A-101

5 ILCS 420/4A-101.5 new

5 ILCS 420/4A-102

5 ILCS 420/4A-105

5 ILCS 420/4A-106

5 ILCS 420/4A-106.5 new

5 ILCS 420/4A-107

5 ILCS 420/4A-108

5 ILCS 430/5-10.5

5 ILCS 430/20-5

5 ILCS 430/20-10

5 ILCS 430/20-50

5 ILCS 430/20-63 new

5 ILCS 430/25-5

5 ILCS 430/25-10

5 ILCS 430/25-50

5 ILCS 430/25-63 new

5 ILCS 430/70-5

20 ILCS 2105/2105-15

25 ILCS 170/4.7

710 ILCS 5/1

775 ILCS 5/1-103

775 ILCS 5/2-101

775 ILCS 5/2-102

775 ILCS 5/2-108 new

775 ILCS 5/2-109 new

775 ILCS 5/2-110 new

775 ILCS 5/7-109.1

775 ILCS 5/7A-102

775 ILCS 5/8-109

775 ILCS 5/8-109.1 new

820 ILCS 180/5

820 ILCS 180/10

820 ILCS 180/15

820 ILCS 180/20

820 ILCS 180/25

820 ILCS 180/30

820 ILCS 180/45

Summary: The Act amends provisions of the Illinois Human Rights Act defining unlawful harassment and requires employers to provide annual sexual harassment prevention training to all employees through an online model training program developed by the Illinois Department of Human Rights (IDHR) or through their own training program that equals or exceeds the minimum standards provided by the IDHR model. It requires employers to annually report to IDHR certain data about any adverse judgments. The Act requires boards to adopt a resolution that provides for a mechanism for reporting and independent review of allegations of sexual harassment made against an elected

official by another elected official. The Act also creates the Workplace Transparency Act, which puts restrictions on an employer's use of confidentiality clauses in settlement or termination agreements.

Public Act: 101-0221

Effective Date: Certain provisions August 9, 2019; January 1, 2020; July 1, 2020

PRESS Materials:

2:100, Board Member Conflict of Interest

2:105, Ethics and Gift Ban

2:110, Qualifications, Term, and Duties of Board Officers

2:260, Uniform Grievance Procedure

5:10, Equal Employment Opportunity and Minority Recruitment

5:20, Workplace Harassment Prohibited

5:20-AP, Sample Questions and Considerations for Conducting the Internal Harassment in the Workplace Investigation

5:100, Staff Development Program

5:120, Employee Ethics; Conduct; and Conflict of Interest

5:120-AP1, Statement of Economic Interests for Employees

5:250, Leaves of Absence

5:330, Sick Days, Vacation, Holidays, and Leaves

SB 0117 **Student Records Destruction**

Sponsors:

Senate: Barickman – Weaver

House: Bennett, T. – Brady, D. – Mussman – Stuart – McCombie

Chapter Reference:

105 ILCS 10/4

Summary: For destruction of student records, the Act transfers parental rights to students after graduation and provides that notice of destruction of records must be given to the student before they can be destroyed. The Act also expands the notice options.

Public Act: 101-0161

Effective Date: January 1, 2020

PRESS Materials:

7:50-AP, School Admissions and Student Transfers To and From Non-District Schools

7:340, Student Records

7:340-API, School Student Records

7:340-AP2, Storage and Destruction of School Student Records

7:340-AP2, E1, Letter Containing Schedule for Destruction of School Student Records

SB 0209 **Special Education Joint Agreement Withdrawal**

Sponsors:

Senate: Bertino-Tarrant – Belt – Martinez

House: Davis – Carroll

Chapter Reference:

105 ILCS 5/10-22.31

Summary: The Act provides that under no circumstances may a petition for withdrawal from a joint special education agreement be presented to other member districts less than 12 months from the date of the proposed withdrawal. Upon approval by school board written resolution of all remaining member districts, the petitioning member district must submit its comprehensive plan to the Illinois State Board of Education (ISBE) for review. The Act provides that, in the event of a hearing conducted by a hearing panel, the withdrawing district must, prior to the hearing and among other requirements, hold a public hearing to allow for the opportunity to review the plan for educating students after the withdrawal and prepare and provide a comprehensive plan.

Public Act: 101-0164

Effective Date: July 26, 2019

PRESS Materials:

8:95-AP, Parental Involvement

SB 0459 **Mental Health and Illness Instruction**

Sponsors:

Senate: Ellman

House: Villa – Conroy – Hernandez, E. – Costa-Howard – Pappas

Chapter Reference:

105 ILCS 110/3

Summary: Under the Critical Health Problems and Comprehensive Health Education Act, the Act requires the instruction on mental health and illness to evaluate the multiple dimensions of health by reviewing the relationship between physical and mental health so as to enhance student understanding, attitudes, and behaviors that promote health, well-being, and human dignity.

Public Act: 101-0305

Effective Date: January 1, 2020

PRESS Materials:

6:60-AP, Comprehensive Health Education Program

SB 0556 **Equitable Restrooms Act**

Sponsors:

Senate: Bush

House: Yingling – Didech – Carroll

Chapter Reference:

410 ILCS 35/20

410 ILCS 35/30

410 ILCS 35/25 new

Summary: The Act requires places of public accommodation and public buildings (including schools) to identify all single-occupancy restrooms as all-gender.

Public Act: 101-0165

Effective Date: January 1, 2020

PRESS Materials:

4:150, Facility Management and Building Programs

SB 1273 **Property Transfer**

Sponsors:

Senate: Curran

House: Martwick

Chapter Reference:

70 ILCS 1205/10-7

Summary: The Act provides that real estate may be conveyed to another unit of local government or school district if the park district board approves the sale.

Public Act: 101-0322

Effective Date: August 9, 2019

SB 1601 **Curriculum – History of Illinois**

Sponsors:

Senate: Sims

House: Martwick

Chapter Reference:

105 ILCS 5/27-21

Summary: The Act, with regard to instruction on the history of the United States, requires that the course must also include instruction on the history of Illinois.

Public Act: 101-0341

Effective Date: January 1, 2020

PRESS Materials:

6:60, Curriculum Content

SB 1630 **Contract Renewals**

Sponsors:

Senate: Stewart

House: Batinick

Chapter Reference:

815 ILCS 601/5

Summary: The Act removes school districts from the list of entities included in the definition of the term “parties” in the Automatic Contract Renewal Act.

Public Act: 101-0412

Effective Date: August 16, 2019

SB 1639 **Lobbyist Disclosures**

Sponsors:

Senate: Steans – Murphy – Fine – Sims - Morrison

House: Harris

Chapter Reference:

25 ILCS 170/2

25 ILCS 170/5

25 ILCS 170/7

Summary: The Act, among other provisions, requires registered lobbyists to disclose specifically if clients include local governments, including school districts.

Public Act: 101-0595

Effective Date: December 5, 2019

PRESS Materials:

To Be Updated as necessary in PRESS Issue 103

SB 1694 **Curriculum – Workplace Preparation**

Sponsors:

Senate: Bush – Sims – Lightford

House: Welch

Chapter Reference:

105 ILCS 5/27-23.13 new

Summary: The Act allows high schools to include in their workplace preparation studies that cover legal protections in the workplace, protection against sexual harassment, racial and other forms of discrimination, and other protections available to employees.

Public Act: 101-0347

Effective Date: January 1, 2020

PRESS Materials:

6:60, Curriculum Content

SB 1712 **FOIA – Credit Cards**

Sponsors:

Senate: Koehler

House: Burke

Chapter Reference:

5 ILCS 140/7

Summary: The Act exempts from disclosure a public body’s credit card numbers, debit card numbers, bank account numbers, Federal Employer Identification Number, security code numbers, passwords, and similar account information.

Public Act: 101-0434

Effective Date: January 1, 2020

PRESS Materials:

2:250, Access to District Public Records

SB 1798

Sexual Harassment Policy – Schools

Sponsors:

Senate: Rose – Holmes
House: Edly-Allen – Ammons

Chapter Reference:

105 ILCS 5/10-20.69 new
105 ILCS 5/34-18.61 new

Summary: The Act requires each school district to create, maintain, and implement an age-appropriate policy on sexual harassment that must be posted on the school district's web site.

Public Act: 101-0418

Effective Date: January 1, 2020

PRESS Materials:

2:250-E2, Immediately Available District Public Records and Web-Posted Reports and Records

7:20, Harassment of Students Prohibited

7:190, Student Behavior

PERSONNEL

HB 0035

Grow Your Own Teacher

Sponsors:

House: Mayfield – Robinson – Ammons – Lilly – Greenwood
Senate: Martinez – Harris, N. – Aquino

Chapter Reference:

110 ILCS 48/10
110 ILCS 48/15
110 ILCS 48/20
110 ILCS 48/25
110 ILCS 48/30

Summary: The Act redefines several components of the Grow Your Own Teacher Program including changing the administrative agency from the Board of Higher Education (IBHE) to Grow Your Own Illinois, and makes it a competitive grant program.

Public Act: 101-0122

Effective Date: July 26, 2019

HB 0303

IMRF – Disclosable Payment – Sick Leave

Sponsors:

House: McSweeney – Carroll – Batinick – Skillicorn
Senate: Cullerton, T.

Chapter Reference:

50 ILCS 155/5

Summary: The Act adds the reporting of accumulated employee sick leave to the items that must be disclosed to the Illinois Municipal Retirement Fund (IMRF) by employers.

Public Act: 101-0228

Effective Date: August 9, 2019

PRESS Materials:

2:200, Types of School Board Meetings

HB 0355

Licensure – Renewal Training

Sponsors:

House: Batinick – Wehrli
Senate: McConchie – Bertino-Tarrant

Chapter Reference:

105 ILCS 5/21B-45

Summary: The Act provides that a provider of professional development activities for educator license renewal may make available training on inclusive practices in the classroom that examine instructional and behavioral strategies that improve academic and social-emotional outcomes for all students, with or without disabilities, in a general education setting.

Public Act: 101-0085

Effective Date: January 1, 2020

PRESS Materials:

3:50, Administrative Personnel Other Than the Superintendent

HB 0907

Mental Health Resources

Sponsors:

House: Connor – Ammons – Carroll
Senate: Murphy, L. – Bertino-Tarrant

Chapter Reference:

20 ILCS 1705/76 new

Summary: The Act directs the Department of Public Health to create and maintain an online database and resource page on its website for mental health resources specifically geared towards school counselors, parents, teachers, school social workers, and school support personnel.

Public Act: 101-0045

Effective Date: July 12, 2019

PRESS Materials:

6:65, Student Social and Emotional Development

7:190-AP8, Student Re-Engagement Guidelines

7:190-E3, Memorandum of Understanding

7:200, Suspension Procedures

HB 0921

RIF Rights – ESPs

Sponsors:

House: Stuart – Flowers – Andrade – Hernandez, E.
Senate: Bush

Chapter Reference:

105 ILCS 5/10-23.5

Summary: The Act provides that if an educational support personnel (ESP) employee is dismissed as a result of a Reduction in Force (RIF), and the employee accepts re-employment with the same district, the employee maintains any rights accrued during the previous service with the school district.

Public Act: 101-0046

Effective Date: July 12, 2019

PRESS Materials:

5:290, *Employment Termination and Suspensions*

HB 1438

Cannabis Legalization

Sponsors:

House: Cassidy – Gordon-Booth – Villanueva – Welter – Morgan

Senate: Steans – Hutchinson – Aquino – Barickman – Anderson

Chapter Reference:

New Act

5 ILCS 100/5-45

5 ILCS 140/7.5

20 ILCS 2505/2505-210

20 ILCS 2630/5.2

30 ILCS 105/5.891 new

30 ILCS 105/5.892 new

30 ILCS 105/5.893 new

30 ILCS 105/ 5.894 new

30 ILCS 105/6z-107 new

30 ILCS 500/1-10

35 ILCS 105/9

35 ILCS 110/9

35 ILCS 115/9

35 ILCS 120/3

35 ILCS 520/Act rep.

50 ILCS 705/9

50 ILCS 705/10.12

55 ILCS 5/5-1006.8 new

55 ILCS 5/5-1009

65 ILCS 5/8-11-6a

65 ILCS 5/8-11-22 new

205 ILCS 5/48

205 ILCS 305/8

410 ILCS 130/210

625 ILCS 5/2-118.2

625 ILCS 5/11-501.2

625 ILCS 5/11-501.9

625 ILCS 5/11-501.10 new

625 ILCS 5/11-502.1

625 ILCS 5/11-502.15 new

705 ILCS 405/5-401

720 ILCS 550/4

720 ILCS 550/5

720 ILCS 550/5.1

720 ILCS 550/5.3

720 ILCS 550/8

735 ILCS 5/2-1401

765 ILCS 605/33 new

820 ILCS 55/5

Summary: The Act legalizes the recreational use of cannabis for adults and provides for expungement of minor cannabis violations under specified circumstances.

Public Act: 101-0027

Effective Date: June 25, 2019

PRESS Materials:

2:150-AP, *Superintendent Committees*

5:50, *Drug- and Alcohol-Free Workplace; E-Cigarette, Tobacco, and Cannabis Prohibition*

5:285, *Drug and Alcohol Testing for School Bus and Commercial Vehicle Drivers*

5:285-AP, *Drug and Alcohol Testing for School Bus and Commercial Vehicle Drivers*

7:190, *Student Behavior*

7:240-API, *Code of Conduct for Extracurricular Activities*

8:30, *Visitors and Conduct on School Property*

HB 1472

Teacher Shortage – Retirees Return to Service

Sponsors:

House: Davidsmeyer – Bailey – Severin – Bryant

Senate: Bertino-Tarrant – Rezin

Chapter Reference:

30 ILCS 805/8.43 new

40 ILCS 5/16-150.1

40 ILCS 5/16-203

Summary: The Act extends from June 30, 2019 to June 30, 2021, the flexibility to allow a teacher to return to teaching in subject shortage areas without impairing his or her retirement status.

Public Act: 101-0049

Effective Date: July 12, 2019

HB 1475

Epilepsy Seizure Action Plan

Sponsors:

House: Bryant – Chapa LaVia – Severin – Villa – Stuart

Senate: Morrison – Bush – Martinez

New Act **Chapter Reference:**

30 ILCS 805/8.43 new

105 ILCS 5/27A-5

Summary: The Act provides that the definition of “school employee” may not be interpreted to require a school district, charter school, or nonpublic school to hire additional personnel for the sole purpose of the personnel to serve as a delegated care aide for students that have epilepsy or seizure-related occurrences. The student’s parent or guardian is responsible for creating a “seizure action plan” with the student’s school.

Public Act: 101-0050

Effective Date: July 1, 2020

PRESS Materials:

5:100, Staff Development Program

HB 2029 TRS – Survivor Benefits

Sponsors:

House: Walker

Senate: Aquino

Chapter Reference:

5 ILCS 375/3

Summary: The Act restores annuitant survivor benefits inadvertently left out of the Teacher’s Retirement System (TRS) Tier I accelerated pension benefit payment, optional buyout program established in PA 100-0587.

Public Act: 101-0242

Effective Date: August 9, 2019

HB 2078 Teacher Salary Increase

Sponsors:

House: Stuart – Hoffman – Hurley – Greenwood – Ramirez

Senate: Manar – Harris, N. – Collins – Holmes – Hastings

Chapter Reference:

105 ILCS 5/24-8

Summary: The Act, in yearly increments, increases the minimum teacher salary to \$40,000 per year. The minimum salary increase would be phased in as follows:

- not less than \$32,076 for the 2020-2021 school year
- not less than \$34,576 for the 2021-2022 school year
- not less than \$37,076 for the 2022-2023 school year
- not less than \$40,000 for the 2023-2024 school year

Public Act: 101-0443

Effective Date: June 1, 2020

HB 2121 Bus Driver Prior Offenses

Sponsors:

House: Evans – Murphy, M.

Senate: Sandoval

Chapter Reference:

625 ILCS 5/6-106.1

Summary: The Act is intended to expand the pool of eligible school bus drivers by allowing individuals to be eligible if they have not had, in the prior twenty years, a misdemeanor conviction under the Cannabis Control Act. The Act also adds criminal offenses that would bar an individual from obtaining a school bus driver permit: all solicitation (not just of murder), permitting sexual abuse of a child, all offenses of aggravated battery, presence or loitering of a sexual predator or child sex offender in or near a public park, and use of a dangerous place for the commission of a controlled substance or cannabis offense.

Public Act: 101-0458

Effective Date: January 1, 2020

HB 2605 Speech Pathologist Licensure and Training

Sponsors:

House: Morrison, T. – Crespo – Sommer – Carroll

Senate: Bertino-Tarrant – McGuire

Chapter Reference:

105 ILCS 5/14-1.09b

Summary: The Act adds licensure and training requirements for teachers who hold school support personnel endorsement for non-teaching speech-language pathology.

Public Act: 101-0094

Effective Date: January 1, 2020

HB 2628 Certification Terminated – Fee Refund

Sponsors:

House: Andrade – Robinson

Senate: Martinez

Chapter Reference:

40 ILCS 5/17-116

40 ILCS 5/17-125

Summary: The Act allows for a license fee refund for teachers who have had their certification terminated.

Public Act: 101-0263

Effective Date: August 9, 2019

HB 2884 IMRF Sick Leave Credit

Sponsors:

House: Guzzardi

Senate: Manar

Chapter Reference:

40 ILCS 5/7-139

30 ILCS 805/8.43

Summary: The Act clarifies that sick leave earned as an Illinois Municipal Retirement Fund (IMRF) employee from previous IMRF educational employers may be accumulated

and counted, up to 12 months, as creditable earnings for retirement purposes.

Public Act: 101-0492

Effective Date: August 23, 2019

HB 3213 **TRS Pension Clean-Up and** **Fine Authorization**

Sponsors:

House: Marron

Senate: Aquino

Chapter Reference:

40 ILCS 5/16-106

40 ILCS 5/16-155

30 ILCS 805/8.43

Summary: The Act allows the Teacher Retirement System (TRS) to implement different reporting requirements for employers to comply with newly adopted retirement benefit plans such as the optional benefit plan. It also allows TRS to impose a fine of \$50 per day for school boards failing to forward required contributions to the system.

Public Act: 101-0502

Effective Date: August 23, 2019

HB 3446 **IMRF – Disability**

Sponsors:

House: Robinson – Martwick

Senate: Aquino – Martinez

Chapter Reference:

40 ILCS 5/7-146

40 ILCS 5/7-150

Summary: In a provision concerning eligibility for temporary or permanent disability benefits under the Illinois Municipal Retirement Fund (IMRF), the Act removes a requirement that an interruption in service for a specified period must have been with the same participating municipality or participating instrumentality.

Public Act: 101-0151

Effective Date: July 26, 2019

HB 3652 **School Counselor – Post Secondary** **Information**

Sponsors:

House: Edly-Allen – Mason – Bourne – Ortiz

Senate: Bush

Chapter Reference:

105 ILCS 5/10-22.24b

Summary: The Act requires school counselors to discuss post-secondary education options, including 4-year colleges

and universities, community colleges, and vocational schools with students.

Public Act: 101-0290

Effective Date: August 9, 2019

PRESS Materials:

6:270, Guidance and Counseling Program

HB 3701 **Licensure – Juvenile Justice**

Sponsors:

House: Tarver – Slaughter

Senate: Belt – Righter

Chapter Reference:

20 ILCS 415/12g

20 ILCS 2630/5.2

705 ILCS 405/5-710

705 ILCS 405/5-750

730 ILCS 5/3-2.5-61

Summary: The Act provides that the Department of Central Management Services (CMS) is not required to verify positions within the Department of Juvenile Justice (DJJ) requiring licensure by the Illinois State Board of Education (ISBE).

Public Act: 101-0159

Effective Date: January 1, 2020

SB 0010 **Para-Professional Competency Test**

Sponsors:

Senate: Manar – Hastings – Holmes – Lightford –

Villivalam

House: Crespo – Stuart – Ammons

Chapter Reference:

105 ILCS 5/21B-20

105 ILCS 5/21B-30

105 ILCS 5/27A-10

Summary: The Act reinstates a competency test for persons seeking a paraprofessional educator endorsement. With the inadvertent removal of this provision as part of a bill approved in the spring, it required all those seeking to become a paraprofessional to have an associate's degree or at least 60 semester hours of credit at an institution of higher education. This again allows a pathway for licensure by passing a competency test.

Public Act: 101-0594

Effective Date: December 5, 2019

PRESS Materials:

To Be Updated as necessary in PRESS Issue 103

SB 0456

Licensure – Sexual Abuse Allegations

Sponsors:

Senate: Martinez – Cullerton, T. – Bertino-Tarrant – Collins

House: Crespo – Reick – Mussman – McSweeney – Flowers

Chapter Reference:

105 ILCS 5/10-21.9
105 ILCS 5/21B-45
105 ILCS 5/21B-80
105 ILCS 5/24-14
105 ILCS 5/34-18.5
105 ILCS 5/10-20.69 new
105 ILCS 5/10-23.12
105 ILCS 5/21B-75
105 ILCS 5/22-85 new
105 ILCS 5/22-86 new
105 ILCS 5/24-12
105 ILCS 5/27A-5
105 ILCS 5/34-18.6
105 ILCS 5/34-18.61 new
105 ILCS 5/34-85
820 ILCS 40/8
820 ILCS 40/9

Summary: The Act makes many changes regarding background investigations of licensed teachers, especially regarding sexual abuse allegations. It requires that school districts review all existing policies and procedures concerning sexual abuse investigations every two years and check the Statewide Sex Offender Database and the Murderer and Violent Offender against Youth Database every five years regarding currently employed teachers. The superintendent must report to the State Superintendent of Education, within 15 days, if any license holder has been convicted of such a crime. The Act provides that, as a condition of employment, each school board must consider the status of a person who has been issued and indicated finding of abuse or neglect of a child by the Department of Children and Family Services (DCFS). The Act provides that once a licensed teacher is charged with committing or attempting to commit a sex offense, the State Superintendent of Education shall immediately suspend the teaching license. If the person is acquitted, the license will be immediately reinstated. Further, The Act requires that a mandated reporter under DCFS must call the DCFS hotline immediately after obtaining the minimal information necessary to make a report if he/she has knowledge of an alleged incident of sexual abuse. The Make Sexual and Severe Physical Abuse Fully Extinct (SAFE) Task Force is also created in the Act.

Public Act: 101-0531

Effective Date: August 23, 2019

PRESS Materials:

2:20, Powers and Duties of the School Board; Indemnification
2:250-AP1, Access to and Copying of District Public Records
3:40-E, Checklist for the Superintendent
Employment Contract Negotiation Process 4:60, Purchases and Contracts 4:60-AP1, Purchases

4:60-AP3, Criminal History Records

Check of Contractor Employees

4:175, Convicted Child Sex Offender; Screening; Notifications

4:175-AP1, Criminal Offender Notification Laws; Screening

5:30, Hiring Process and Criteria

5:30-AP2, Investigations

5:90, Abused and Neglected Child Reporting

5:120, Employee Ethics; Conduct; and Conflict of Interest

5:125, Personal Technology and Social

Media; Usage and Conduct

5:150, Personnel Records

5:150-AP, Personnel Records

5:260, Student Teachers

5:290, Employment Termination and Suspensions

7:20, Harassment of Students Prohibited

7:190-AP6, Guidelines for Investigating Sexting Allegations

SB 1213

Teacher Evaluation Appeals

Sponsors:

Senate: Lightford – Manar – Collins

House: Stuart

Chapter Reference:

105 ILCS 5/24A-5.5 new

Summary: The Act requires each school district to implement an appeals process for “unsatisfactory” ratings that includes an assessment of the original rating by a panel of qualified evaluators agreed to by a joint committee that has the power to reevaluate and re-rate a teacher who appeals.

Public Act: 101-0591

Effective Date: August 27, 2019

PRESS Materials:

2:150-AP, Superintendent Committees

5:200, Terms and Conditions of Employment and Dismissal

SB 1474

Collective Bargaining Changes

Sponsors:

Senate: Villivalam – Murphy, L. – Anderson – Curran – Peters

House: Yednock – Evans – Jones – Moylan – Walsh

Chapter Reference:

New Act

Summary: The Act provides that it is the policy of the state that employers, employees, and their labor unions are free to bargain collectively. It further prohibits any local government from enforcing any law or rule that restricts the use of union security agreements.

Public Act: 101-0003

Effective Date: April 12, 2019

SB 1557 Cannabis Legalization – Trailer Bill

Sponsors:

Senate: Steans – Murphy - Bush
House: Villanueva – Welter - Morgan

Chapter Reference:

Numerous references are made to the Public Health Code and other statutes

Summary: The Act addresses issues realized with the passage of PA 101-0027, legalizing recreational marijuana. It makes clarifications that smoking cannabis is not allowed in public places such as bars and restaurants, and that employers can still declare drug-free work zones to prohibit cannabis use. Revisions were also made to provisions regarding paraphernalia and notification of expungements.

Public Act: 101-0593

Effective Date: December 4, 2019

PRESS Materials:

To Be Updated as necessary in PRESS Issue 103

SB 1731 Mental Health Training

Sponsors:

Senate: Koehler – Villivalam – Lightford – Sims
House: West – Carroll – Villanueva – Villa – Kalish

Chapter Reference:

105 ILCS 5/10-22.39
105 ILCS 5/34-18.7

Summary: The Act provides that the in-service training on mental health may utilize the Illinois Mental Health First Aid training program that educates participants on recognizing the signs and symptoms of mental illness and substance use disorders.

Public Act: 101-0350

Effective Date: January 1, 2020

PRESS Materials:

5:100, Staff Development Program

7:290, Suicide and Depression Awareness and Prevention

SB 1778 Mandated Reporters

Sponsors:

Senate: Morrison, J. – Collins – Hunter – Peters
House: Feigenholtz – Cassidy – Crespo – Costa Howard

Chapter Reference:

50 ILCS 705/7
325 ILCS 5/4
325 ILCS 5/11.5

Summary: The Act amends the Abused and Neglected Child Reporting Act to re-organize the list of mandated reporters. Education personnel are defined as administrators and certified and non-certified employees. It requires persons under the Act to complete mandated reporter training within three

months of their date of engagement in a professional or official capacity as a mandated reporter, and at least every three years thereafter. The underlying law still includes the provision that if an allegation is raised to a school board member during the course of an open or closed school board meeting that there has been abuse of a child, the school board member shall direct the case to the superintendent who must report the incident.

Public Act: 101-0564

Effective Date: January 1, 2020

PRESS Materials:

5:90, Abused and Neglected Child Reporting

5:100, Staff Development Program

5:120, Employee Ethics; Conduct; and Conflict of Interest

SB 1901 Licensure – Paraprofessionals and Bidding Exemptions

Sponsors:

Senate: Weaver – Murphy, L.
House: Bennett, T. – Bailey – Welch – Scherer

Chapter Reference:

105 ILCS 5/21B-40
105 ILCS 5/21B-50
105 ILCS 5/10-20.21

Summary: Under the lowest responsible bidding statute, the Act expands the commodities exemption to include fuel, diesel fuel, gasoline, oil, aviation, natural gas, propane, lubricants, or other petroleum products. The Act also changes the section for the \$25 fee for a paraprofessional educator endorsement license, and changes the requirement for the student teacher assessment to the State Board's teacher performance assessment.

Public Act: 101-0570

Effective Date: August 23, 2019

PRESS Materials:

4:60-AP1, Purchases

SB 1952 No Basic Skills Test and Student Teacher Pay

Sponsors:

Senate: Manar – Bertino-Tarrant – Anderson – Fowler – Belt
House: Scherer – Bryant – Halpin – Hammond –

McCombie Chapter Reference:

105 ILCS 5/21B-20
105 ILCS 5/21B-25
105 ILCS 5/21B-30
105 ILCS 5/21B-35
105 ILCS 5/21B-50
105 ILCS 5/21B-55
105 ILCS 5/24-8.5 new
105 ILCS 5/27A-10

Summary: The Act defines pre-school teacher preparation programs and allows all student teachers to receive payment in addition to receiving credit for student teaching. It removes the provisional educator endorsement for service members and spouse and the basic skills test passage requirement for any teacher licensure. The Act also grants reimbursement to teachers having been employed for a year in a Tier 1 school district to be reimbursed for the costs of the teacher performance assessment.

Public Act: 101-0220

Effective Date: August 7, 2019

SB 2023 Cannabis Legalization – Medical

Sponsors:

Senate: Fine – Harmon – Holmes – Castro

House: Morgan – Cassidy – Durkin – Gordon-Booth – Harper

Chapter Reference:

30 ILCS 500/1-10
35 ILCS 5/201
35 ILCS 105/3-10
35 ILCS 110/3-10
35 ILCS 115/3-10
35 ILCS 120/2-10
55 ILCS 5/5-1006.8
105 ILCS 5/22-33
225 ILCS 60/22
225 ILCS 65/70-5
225 ILCS 95/21
410 ILCS 130/1
410 ILCS 130/7
410 ILCS 130/10
410 ILCS 130/25
410 ILCS 130/30
410 ILCS 130/35
410 ILCS 130/36
410 ILCS 130/40
410 ILCS 130/45
410 ILCS 130/55
410 ILCS 130/57

410 ILCS 130/60
410 ILCS 130/62
410 ILCS 130/75
410 ILCS 130/105
410 ILCS 130/115
410 ILCS 130/130
410 ILCS 130/145
410 ILCS 130/160
410 ILCS 130/173 new
410 ILCS 130/195
410 ILCS 130/200
410 ILCS 130/135 rep.
410 ILCS 130/220 rep.
625 ILCS 5/2-118.2
625 ILCS 5/6-206.1
625 ILCS 5/11-501
625 ILCS 5/11-501.9
720 ILCS 550/5.3

Summary: The Act is a “trailer bill” to HB 1438 which legalizes recreational use of cannabis. Among other provisions, it makes the medicinal use of cannabis permanent, adds to the ailments that qualify for a medical cannabis certification card, and adds Advance Practical Registered Nurses and Physicians Assistants as “Certifying Health Care Professionals” who can qualify medical marijuana recipients.

Public Act: 101-0363

Effective Date: August 9, 2019

PRESS Materials:

*5:10, Equal Employment Opportunity
and Minority Recruitment*

*5:50, Drug- and Alcohol-Free Workplace; E-Cigarette,
Tobacco, and Cannabis Prohibition*

7:190, Student Behavior

7:240-API, Code of Conduct for Extracurricular Activities

7:270, Administering Medicines to Students

7:270-API, Dispensing Medication

8:30, Visitors to and Conduct on School Property

REGIONAL OFFICES OF EDUCATION

HB 2802 School Board Vacancies

Sponsors:

House: Welch

Senate: Castro

Chapter Reference:

105 ILCS 5/10-10

Summary: The Act extends the time for the filling of school board member vacancies from 45 to 60 days.

Public Act: 101-0067

Effective Date: January 1, 2020

PRESS Materials:

2:70, Vacancies on the School Board – Filling Vacancies

2:70-E, Checklist for Filling Board Vacancies by Appointment

HB 2982 Substitute Teacher – Criminal Check

Sponsors:

House: Swanson – Meier – Severin

Senate: McConchie – Weaver

Chapter Reference:

105 ILCS 5/10-21.9

105 ILCS 5/34-18.5

Summary: The Act provides that if a criminal history records check or check of other offender databases is performed by a regional superintendent for an applicant seeking employment as a substitute teacher with a school district, the regional superintendent may disclose to the Illinois State Board of Education (ISBE) whether the applicant has been issued a certificate based on those checks.

Public Act: 101-0072

Effective Date: July 12, 2019

PRESS Materials:

5:30-AP2, Investigations

SCHOOL FINANCE

HB 0062

Bonding and Appropriations

Sponsors:

House: Harris, G.

Senate: Cullerton, J. – Manar – Sandoval

Chapter Reference:
(Appropriations)

Summary: The Act contains bonding and appropriation provisions to generate revenue for spending on construction projects for roads, bridges, schools, and broadband.

Public Act: 101-0029

Effective Date: July 1, 2019

SB 0262

Budget for FY 2020

Sponsors:

Senate: Cullerton, J. – Steans – Manar – Sims – Aquino

House: Harris, G.

Chapter Reference:
(Appropriations)

Summary: The Act, for elementary and secondary education, increases the fiscal year 2020 appropriation for the funding formula by \$375 million over the current year. The total appropriation is \$7.211 billion. The following additional amounts were also appropriated: \$289.2 million for Transportation Reimbursement, \$80.5 million for Special Education Reimbursement, \$543.7 million for Early Childhood Education, and \$3.65 million for the Property Tax Relief fund. Also included in The Act were several appropriations for infrastructure improvements to school buildings.

Public Act: 101-0007

Effective Date: Some provisions June 5, 2019; others July 1, 2019

SB 1460

Teaching Excellence Program

Sponsors:

Senate: Manar – Barickman – Weaver – Collins – Lightford

House: Stuart – Davis – Greenwood – McCombie – Bourne

Chapter Reference:
105 ILCS 5/21B-70

Summary: The Act provides that in the distribution of funds appropriated for the Illinois Teaching Excellence Program, requires incentives to include \$3,000 for Tier 1 rural or remote school districts; \$3,200 for rural or remote candidate cohort facilitators, and \$2,500 for rural or remote liaisons. The Act also expands the program to retired educators.

Public Act: 101-0333

Effective Date: January 1, 2020

SB 1669

Lottery Scratch Off – School STEAM Programs

Sponsors:

Senate: Martinez – Hunter

House: Andrade – Zalewski – Moylan – Carroll – Connor

Chapter Reference:

20 ILCS 1605/2

20 ILCS 1605/9.1

20 ILCS 1605/20

20 ILCS 1605/21.12 new

20 ILCS 1605/21.13 new

30 ILCS 105/5.891 new

105 ILCS 5/2-3.119a new

Summary: The Act creates a scratch-off lottery game to benefit school STEAM programming to make grants available for making science, technology, engineering, art, and math available to low-income and disadvantaged students.

Public Act: 101-0561

Effective Date: August 23, 2019

SB 1746

Working Cash Fund – Uses and Purpose

Sponsors:

Senate: Belt – Martinez – Lightford
House: Greenwood

Chapter Reference:

105 ILCS 5/20-2
105 ILCS 5/20-4
105 ILCS 5/20-5

Summary: The Act provides that moneys in the working cash fund may be disbursed in anticipation of state funding received by the school district.

Public Act: 101-0416

Effective Date: August 16, 2019

PRESS Materials:

4:40, *Incurring Debt*

SB 1814

Budget Implementation Bill (BIMP)

Sponsors:

Senate: Steans – Cullerton, J. – Sims – Aquino
House: Harris, G. – West

Chapter Reference:

Numerous references are made to statute, including:
40 ILCS 5/16-158
40 ILCS 5/16-190.5
40 ILCS 5/16-190.6
40 ILCS 5/16-203
105 ILCS 5/2-3.176 new
105 ILCS 5/2-3.177 new
105 ILCS 5/2-3.178 new
105 ILCS 5/3-16
105 ILCS 5/14-7.02c new

Summary: The Budget Implementation bill (BIMP) contains provisions necessary to put the Fiscal Year 2020 spending plan in place. Some of the education-related provisions include: increasing the current 3% end-of-career salary increase limit to 6%; authorizing a K-12 Recycling Grant Program to provide funds to school districts for the implementation or improvement of a school's recycling program; and specifying the calculation formula for regional offices of education alternative and safe schools grants.

Public Act: 101-0010

Effective Date: June 5, 2019

PRESS Materials:

3:40-E, *Checklist for the Superintendent Employment Contract Negotiation Process*

SB 2096

Evidence Based Funding Law Clean-Up

Sponsors:

Senate: Manar
House: Davis – Moeller – Crespo

Chapter Reference:

105 ILCS 5/2-3.155
105 ILCS 5/2-3.170
105 ILCS 5/14-7.03
105 ILCS 5/18-3
105 ILCS 5/18-8.15
105 ILCS 5/28-1
105 ILCS 5/28-4
105 ILCS 5/28-7
105 ILCS 5/28-8
105 ILCS 5/28-9
105 ILCS 5/28-21

Summary: The Act contains many School Code changes, including:

- Removing Illinois State Board of Education (ISBE) approval, designation and publishing of textbooks under the Textbook Block Grant Program.
- Modifying the calculation of the Property Tax Relief Pool Grants and directs the ISBE to prorate if there are insufficient funds in the program. It also requires school districts to abate the amount of the grant and notice the county clerk to make the adjustment.
- Making changes to the section on special education for children in orphanages, expanding it to include foster family homes, children's homes or state residential units. It also makes changes to the reimbursement process including reimbursement report dates.
- Making changes to the statutes regarding school district purchase of instructional materials and vendor obligations.
 - Changing evidence-based funding formula provisions by:
 - Removing the requirement for ISBE to certify funds available for each Organizational Unit based on the equitable distribution calculation;
 - Removing the requirement for ISBE to publish a yearly distribution schedule at the June ISBE meeting
 - Further defining the ISBE directive to "recalibrate" certain per pupil elements of the Adequacy Target based on the study of average expenses reported on each school district's annual financial report
 - Providing that the Professional Review Panel shall, within 5 years after the implementation of the funding formula, and every 5 years thereafter complete an evaluative study of the entire funding model.

Public Act: 101-0017

Effective Date: June 14, 2019

PRESS Materials:

6:210, *Instructional Materials*

SCHOOL SAFETY AND HEALTH

HB 0160

Cannabis Penalties

Sponsors:

House: Flowers – Greenwood – McDermed – Cassidy – McCombie

Senate: Belt

Chapter Reference:

720 ILCS 550/5.2

Summary: The Act provides that enhanced penalties for delivering cannabis in a school or on school property does not apply to a violation that occurs on the grounds of a building that is designated as a school but no longer operational.

Public Act: 101-0429

Effective Date: August 20, 2019

HB 0345

Smoking Age

Sponsors:

House: Lilly – Butler – Meyers-Martin – Harper – Didech
Senate: Morrison – Collins – Van Pelt – Hunter – Link

Chapter Reference:

35 ILCS 130/6

35 ILCS 143/10-25

235 ILCS 5/6-16.1

705 ILCS 405/5-615

705 ILCS 405/5-710

720 ILCS 675/Act title

720 ILCS 675/0.01

720 ILCS 675/1

720 ILCS 675/1.5 rep.

720 ILCS 675/2

720 ILCS 677/5

720 ILCS 677/10

720 ILCS 677/15

720 ILCS 678/1

720 ILCS 678/5

720 ILCS 678/6

720 ILCS 678/7

720 ILCS 678/8

720 ILCS 680/Act rep.

720 ILCS 685/2

720 ILCS 685/4

Summary: The Act raises the age to buy cigarettes, electronic cigarettes, and nicotine products to 21 years old. It deletes the provision that makes it a violation to possess such products if under the legal age.

Public Act: 101-0002

Effective Date: July 1, 2019

PRESS Materials:

5:50, Drug- and Alcohol-Free Workplace; E-Cigarette, Tobacco, and Cannabis Prohibition

HB 0822

Glucagon in Schools

Sponsors:

House: Halpin – Mason – Durkin

Senate: Anderson

Chapter Reference:

105 ILCS 145/10

105 ILCS 145/25

105 ILCS 145/27 new

Summary: The Act allows school districts to maintain a supply of undesignated glucagon medication for treatment of diabetic symptoms and requires reporting to parents and a health care provider within 24 hours when administered.

Public Act: 101-0428 **Effective**

Date: August 19, 2019 *PRESS*

Materials:

7:270, Administering Medicines to Students

7:270-API, Dispensing Medication

7:270-AP2, Checklist for District Supply of Undesignated Asthma Medication, Epinephrine Injectors, Opioid Antagonists, and/or Glucagon

7:270-E1, School Medication Authorization Form

HB 1579

School Mental Health Assessments

Sponsors:

House: Burke – Cabello

Senate: Cunningham – Lightford

Chapter Reference:

705 ILCS 405/5-705

720 ILCS 5/26-1

Summary: The Act provides that before sentencing a juvenile for a threat against a school building or school personnel, the court must order a mental health evaluation.

Public Act: 101-0238

Effective Date: January 1, 2020

HB 1873

School Bus Passing Violations

Sponsors:

House: Bailey – Batinick – Bryant – Severin

Senate: McConchie – Righter

Chapter Reference:

625 ILCS 5/11-1414

Summary: The Act doubles the fines for violations when approaching, overtaking, and passing school buses.

Public Act: 101-0055

Effective Date: January 1, 2020

HB 2383

School Zone Traffic Violations

Sponsors:

House: Parkhurst
Senate: Barickman

Chapter Reference:

625 ILCS 5/6-206

Summary: The Act provides that a person who is convicted of a vehicular violation governing the right-of-way at cross walks and school zones resulting in a Type A injury will have driving privileges suspended for 12 months.

Public Act: 101-0470

Effective Date: July 1, 2020

SB 0193

ANCRA “Unfounded” Reports Review

Sponsors:

Senate: Morrison, J. – Fine – Collins
House: Feigenholtz – Moeller – Kifowit – Ramirez – Sommer

Chapter Reference:

325 ILCS 5/7.14
325 ILCS 5/7.22a new
325 ILCS 5/8.2

Summary: The Act, under the Abused and Neglected Child Reporting Act (ANCRA), requires an additional review of reports, prior to “unfounded” classification and requires that at least 5% of anticipated “unfounded” reports must be reviewed annually. It excludes unfounded reports impacting children of compulsory school age from the 5% random sample. It also prohibits certain incentives that discourage or reward a decision to provide family preservation services after referrals are made and must be based solely on the child’s best interests and applicable laws.

Public Act: 101-0528

Effective Date: August 23, 2019

SB 0455

Cannabis Administration – Medical

Sponsors:

Senate: Castro – Murphy, L.
House: Morgan – Ortiz

Chapter Reference:

105 ILCS 5/22-33
410 ILCS 130/25

Summary: The Act provides that a school district, public school, charter school, or nonpublic school must allow a school nurse or school administrator to administer a medical cannabis infused product to a student.

Public Act: 101-0370

Effective Date: January 1, 2020

PRESS Materials:

5:50, Drug- and Alcohol-Free Workplace; E-Cigarette, Tobacco, and Cannabis Prohibition

7:190, Student Behavior

7:240-AP1, Code of Conduct for Extracurricular Activities

7:270, Administering Medicines to Students

7:270-AP1, Dispensing Medication

7:270-E2, School Medication Authorization Form – Medical Cannabis

8:30, Visitors to and Conduct on School Property

SB 1250

Self-Administration of Medication by Students

Sponsors:

Senate: Murphy, L. – Morrison, J. – Hutchinson
House: Villa – McAuliffe – Edly-Allen – Evans – Conroy

Chapter Reference:

105 ILCS 5/10-22.21b
105 ILCS 5/34-18.61 new

Summary: The Act combines self-administration of medications by students for several conditions. It requires schools to allow students to self-administer if the student’s parent provides the school district with written permission and written authorization from the student’s physician. Parents must also provide the school with a prescription label of the medication to be administered by the student. Additionally, it requires the school district to adopt an emergency action plan for students who self-administer medications that includes a plan of action in the event a student cannot self-administer and situations when a school must call 911. Immunity for school personnel is provided except for willful and wanton conduct.

Public Act: 101-0205

Effective Date: January 1, 2020

PRESS Materials:

7:270, Administering Medicines to Students

7:270-AP1, Dispensing Medication

7:270-E1, School Medication Authorization Form

7:270-E2, School Medication Authorization Form – Medical Cannabis

SB 1371

Door Lock Devices

Sponsors:

Senate: Rose – Bertino-Tarrant
House: Brady, D. – Willis – Ford

Chapter Reference:

105 ILCS 5/10-20.69 new
105 ILCS 5/34-18.61 new

Summary: The Act allows a school district to install a security locking device on a door of a school building to prevent unwanted entry through the door if certain requirements are met. School district employees must be trained in the engagement and release

of the locking device. The security system must comply with all applicable state and federal accessibility requirements, or must be part of a written agreement among the school board and local fire and law enforcement officials, and made part of the school district safety plan required under the School Safety Drill Act.

Public Act: 101-0548

Effective Date: August 23, 2019

PRESS Materials:

4:170, Safety

4:170-AP1, Comprehensive Safety and Security Plan

SB 1658 **School Safety Grants**

Sponsors:

Senate: Munoz – Hunter – Lightford

House: Ford

Chapter Reference:

105 ILCS 5/2-3.176 new

Summary: The Act provides that, subject to appropriation or private donations, the Illinois State Board of Education (ISBE) shall award grants to school districts to support school safety and security. The grant funds may be used for school security improvements, including professional development, safety-related upgrades to

school buildings, equipment, including metal detectors and x-ray machines, and facilities, including school-based health centers.

Public Act: 101-0413

Effective Date: January 1, 2020

PRESS Materials:

4:170, Safety

SB 1941 **Safe Schools/Healthy Learning**

Sponsors:

Senate: Lightford

House: Welch

Chapter Reference:

105 ILCS 5/2-3.176 new

Summary: The Act changes the requirements for school discipline plan submissions. It establishes a Safe Schools and Healthy Learning Environments grant program and requires the Illinois State Board of Education (ISBE) and participating schools to issue yearly reports on results of the program.

Public Act: 101-0438

Effective Date: August 20, 2019

PRESS Materials:

7:180, Prevention of and Response to Bullying, Intimidation, and Harassment

STATE BOARD OF EDUCATION

HB 0254 **Teacher and Class Size Reporting**

Sponsors:

House: Guzzardi

Senate: Peters – Harmon – Collins

Chapter Reference:

105 ILCS 5/2-3.136a new

105 ILCS 5/10-20.69 new

105 ILCS 5/34-18.61 new

Summary: The Act requires the Illinois State Board of Education (ISBE) to make available on its website information about actively employed teachers within each school district, pupil-teacher ratios for each school district, class instructors by grade level and subject in each school district, and class size in each school. It also requires each school district to report the information required for the ISBE report no later November 16, 2020.

Public Act: 101-0451

Effective Date: January 1, 2020

HB 0424 **IEP Meeting – Language Interpreter**

Sponsors:

House: Hernandez, E. – Edly-Allen – Villa – Carroll – Conroy

Senate: Martinez

Chapter Reference:

105 ILCS 5/14-8.02

Summary: The Act requires the Illinois State Board of Education (ISBE) to adopt rules to establish the criteria, standards, and competencies for a bilingual language interpreter who attends an individualized education program (IEP) meeting to assist a parent who has limited English proficiency.

Public Act: 101-0124

Effective Date: January 1, 2020

HB 2822 **School Report Card**

Sponsors:

House: West – Carroll

Senate: Stadelman

Chapter Reference:

105 ILCS 5/10-17a

Summary: The Act provides that the Illinois State Board of Education (ISBE) school report cards must include the most current data on the percentage of students who participated in job shadowing, the percentage of students who have completed an internship, and whether a school offered its students vocational training opportunities.

Public Act: 101-0068

Effective Date: January 1, 2020

PRESS Materials:

6:15, *School Accountability*

HB 2868

Work Based Learning

Sponsors:

House: Scherer

Senate: Gillespie – Weaver

Chapter Reference:

105 ILCS 5/2-3.176 new

Summary: The Act requires the Illinois State Board of Education (ISBE) to develop a work-based learning database to help facilitate relationships between school districts and businesses, and expand work-based learning in this state.

Public Act: 101-0389

Effective Date: August 16, 2019

HB 3086

Social and Emotional Learning Task Force

Sponsors:

House: Lilly – Greenwood

Senate: Belt

Chapter Reference:

105 ILCS 5/27-23.12

Summary: The Act requires the Emotional Intelligence and Social and Emotional Learning Task Force to discuss anger management in students as well as ways to provide funding for social and emotional learning.

Public Act: 101-0498

Effective Date: June 1, 2020

SB 0460

IEP 3-Day Parent Information Sharing

Sponsors:

Senate: Bertino-Tarrant

House: Crespo – Stuart – Carroll

Chapter Reference:

105 ILCS 5/14-8.02f

105 ILCS 5/14-8.02h

Summary: The Act delays the implementation of a provision in PA 101-0515 requiring that a school district must forward all written materials to parents of students subject to an Individualized Education Program (IEP) within three days of the eligibility meeting. It extends the compliance deadline to July 1, 2020.

Public Act: 101-0598

Effective Date: December 6, 2019

PRESS Materials:

To Be Updated as necessary in PRESS Issue 103

SB 1226

Charter School Commission – Abolish

Sponsors:

Senate: Holmes – Collins

House: Welch – Guzzardi – Villanueva – Ramirez – Mayfield

Chapter Reference:

30 ILCS 105/5.796

105 ILCS 5/27A-5

105 ILCS 5/27A-6.5

105 ILCS 5/27A-7.5

105 ILCS 5/27A-7.10

105 ILCS 5/27A-8

105 ILCS 5/27A-9

105 ILCS 5/27A-11.5

Summary: The Act abolishes the State Charter School Commission and transfers all responsibilities to the Illinois State Board of Education (ISBE).

Public Act: 101-0543

Effective Date: August 23, 2019

SB 1498

Agricultural Education Teacher Internship

Sponsors:

Senate: Bennett, S. – Weave

House: Reitz – Swanson – Frese – Bristow

Chapter Reference:

105 ILCS 5/2-3.80d new

Summary: The Act establishes guidelines for the Illinois State Board of Education (ISBE) and the Illinois Board of Higher Education (BHE) to develop an Agricultural Education Pre-Service Teacher Internship Program for current teaching students. The secondary education level internship program must consist of an 8-week or 300 hour experience to prepare the pre-service teaching students for experiences in the five career clusters for Illinois agricultural education through partnerships with Illinois agricultural companies while receiving both in-classroom lectures and hands-on applied learning. The participants will be awarded grants which may be used to support lodging, meals, and any reasonable costs for participation in the internship program charged by any participating Illinois agricultural company.

Public Act: 101-0554

Effective Date: August 23, 2019

SB 1808 Transitioning Youth

Sponsors:

Senate: Peters – Hunter – Collins

House: Robinson – Kifowit – Edly-Allen – Feigenholtz

Chapter Reference:

20 ILCS 505/42 new

Summary: The Act provides that in order to intercept and divert youth in care from experiencing homelessness, incarceration, unemployment, and other similar outcomes, the Department of Children and Family Services (DCFS) and

several specified agencies (including the Illinois State Board of Education) shall enter into an interagency agreement for the purpose of providing preventive services to youth in care and young adults who are aging-out of or have recently aged out of the custody or guardianship of the Department.

Public Act: 101-0167

Effective Date: July 26, 2019

STUDENTS

HB 2700 TRS Benefit Refund

Sponsors:

House: Stuart – Hammond

Senate: Anderson

Chapter Reference:

5 ILCS 375/6.5

Summary: The Act provides that if an error is made in billing a Teacher's Retirement System (TRS) benefit recipient, the Department of Central Management Services shall identify the error and refund the overpaid amount. It also provides that if a TRS benefit recipient who has overpaid shall be entitled to a refund for up to seven years of past payments.

Public Act: 101-0483

Effective Date: January 1, 2020

HB 2719 FAFSA Completion

Sponsors:

House: Stuart – Hernandez, E. – Crespo – Harper

Senate: Manar – Castro – Martinez – Aquino – Bush

Chapter Reference:

105 ILCS 5/22-85 new

Summary: The Act requires each high school student to complete the Federal Application for Federal Student Aid (FAFSA) as a prerequisite to receive a graduation diploma. There is a provision for a waiver form to be completed by the student declaring that he/she is aware of the FAFSA application but chooses not to file one. The school district would be responsible for providing, verifying, and collecting the waiver forms. Also, the school district must provide to each high school student any support or assistance necessary to comply.

Public Act: 101-0180

Effective Date: June 1, 2020

PRESS Materials:

6:300, Graduation Requirements

6:300-E2, State Law Graduation Requirements

6:300-E3, Form for Exemption from Financial Aid Application Completion

HB 3628 Adult Education

Sponsors:

House: Bristow

Senate: Murphy, L.

Chapter Reference:

105 ILCS 5/10-22.20

105 ILCS 405/1-3

105 ILCS 405/2-4

105 ILCS 405/3-1

105 ILCS 405/2-1 rep.

105 ILCS 405/2-2 rep.

105 ILCS 405/3-2 rep.

105 ILCS 405/3-3 rep.

105 ILCS 410/Act rep.

110 ILCS 805/2-12

110 ILCS 805/2-12.5 new

Summary: The Act moves, from the School Code to the Public Community College Act, provisions governing classes for adults and youths whose schooling has been interrupted. It defines "Adult Education" to mean academic instruction and educational services below the postsecondary level that increase an individual's ability to read, write, and speak in English and perform mathematics or other activities necessary for the attainment of a secondary school diploma or its recognized equivalent and transition to postsecondary education and training or obtain employment.

Public Act: 101-0289

Effective Date: August 9, 2019

TAXATION

HB 0142 General Obligation Bonds

Sponsors:

House: Harris, G.
Senate: Manar-Sandoval

Chapter Reference:

30 ILCS 105/5.891 new
30 ILCS 105/5.893 new
30 ILCS 105/5.894 new
30 ILCS 105/5.895 new
30 ILCS 105/5.896 new
30 ILCS 105/6z-78
30 ILCS 105/6z-108 new
30 ILCS 105/6z-109 new
30 ILCS 105/6z-110 new
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30 ILCS 330/2
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30 ILCS 330/7.6
30 ILCS 330/9
30 ILCS 330/11
30 ILCS 330/12
30 ILCS 330/15
30 ILCS 330/19
30 ILCS 425/2
30 ILCS 425/4
30 ILCS 425/6
30 ILCS 425/8
70 ILCS 3615/2.32

Summary: The Act, a part of the budget compromise package, issues General Obligation Bonds for capital projects and for the state operating budget to pay towards the backlog of bills.

Public Act: 101-0030

Effective Date: June 28, 2019

HB 2209 Property Tax Bill – TIF District

Sponsors:

House: Yingling – Skillicorn
Senate: Fine

Chapter Reference:

35 ILCS 200/20-15

Summary: The Act provides that each tax bill shall contain a list of each tax increment financing (TIF) district in which the property is located and the dollar amount of tax due that is allocable to the TIF district.

Public Act: 101-0134

Effective Date: July 26, 2019

HB 2931 TIF Extensions

Sponsors:

House: Davis – Bennett, T. – Connor
Senate: Harris, N. – McGuire

Chapter Reference:

65 ILCS 5/11-74.4-3.5

Summary: The Act extends the tax increment financing (TIF) district in the Villages of Phoenix, Swansea, Saunemin, Romeoville, Hanover Park and the City of Berwyn to 35 years.

Public Act: 101-0274

Effective Date: August 9, 2019

SB 0039 Property Tax Relief Fund

Sponsors:

Senate: Link – Cunningham – Munoz – Crowe – Fine
House: Didech – Mayfield – Morgan – Kifowit – Andrade

Chapter Reference

30 ILCS 105/5.891 new
30 ILCS 105/6z-107 new

Summary: The Act creates the Illinois Property Tax Relief Fund to be used to pay rebates to residential property taxpayers in the state. The state comptroller shall calculate a property tax rebate amount for the applicable property tax year by dividing the total amount appropriated to the fund by the total number of homestead exemptions granted for homestead property in the state.

Public Act: 101-0077

Effective Date: July 12, 2019

SB 0687 Income Tax Rates

Sponsors:

Senate: Hutchinson – Sims
House: Zalewski – Evans – Andrade

Chapter Reference:

35 ILCS 5/201
35 ILCS 5/201.1 new
35 ILCS 5/208
35 ILCS 5/229 new
35 ILCS 5/502
35 ILCS 5/901

Summary: The Act sets the income tax rates that will be enforced if voters approve a constitutional amendment next November to allow for graduated rates. The income tax rates for individuals filing a joint return are:

- 4.75% of the portion of the taxpayer's net income that does not exceed \$10,000

- 4.9% of the portion of the taxpayer's net income that exceeds \$10,000 but does not exceed \$100,000
- 4.95% of the portion of the taxpayer's net income that exceeds \$100,000 but does not exceed \$250,000
- 7.75% of the portion of the taxpayer's net income that exceeds \$250,000 but does not exceed \$500,000
- 7.85% of the portion of the taxpayer's net income that exceeds \$500,000 but does not exceed \$1,000,000
- 7.99% if net income is more than \$1,000,000

Public Act: 101-0008

Effective Date: January 1, 2021

SB 0689 Budget Revenues

Sponsors:

Senate: Hutchinson – Steans – Aquino

House: Harris, G.

Chapter Reference:

20 ILCS 655/5.5

20 ILCS 655/13 new

30 ILCS 105/6z-81

35 ILCS 5/201

35 ILCS 5/203

35 ILCS 5/211

35 ILCS 5/221

35 ILCS 10/5-5

35 ILCS 10/5-51 new

35 ILCS 10/5-56 new

35 ILCS 105/2

35 ILCS 105/2d new

35 ILCS 105/3-5

35 ILCS 105/3-50

35 ILCS 110/2

35 ILCS 110/2d new

35 ILCS 745/10

35 ILCS 110/2

35 ILCS 115/2

65 ILCS 115/10-3

65 ILCS 115/10-10.3 new

65 ILCS 115/10-10.4 new

35 ILCS 120/2-45

215 ILCS 125/5-5

215 ILCS 125/5-10 new

305 ILCS 5/Art. V-H heading new

305 ILCS 5/5H-1 new

305 ILCS 5/5H-2 new

305 ILCS 5/5H-3 new

305 ILCS 5/5H-4 new

305 ILCS 5/5H-5 new

305 ILCS 5/5H-6 new

305 ILCS 5/5H-7 new

305 ILCS 5/5H-8 new

805 ILCS 8/5-10

805 ILCS 5/14.30

805 ILCS 5/15.35

805 ILCS 5/15.65

805 ILCS 5/15.97

Summary: The Act identifies revenue sources to support the spending priorities for the operating budget. It raises revenues from several state tax sources, including: managed care assessments, decoupling from some federal taxes, and allowing collection of retailers' occupation tax from remote retailers.

Public Act: 101-0009

Effective Date: June 5, 2019

SB 0690 Infrastructure Revenues (Buildings)

Sponsors:

Senate: Link – Munoz – Hutchinson – Syverson – Hastings

House: Rita

Chapter Reference:

Numerous references are made to statutes, mostly in the Revenue Code.

Summary: The Act identifies revenues for a statewide capital projects program for building construction. Taxes are increased on cigarettes, electronic cigarettes, other tobacco products, alcohol, real estate transfers, out-of-state-retailers, and streaming services. Other revenues will be derived from expansion in gaming throughout the state. The Act authorizes six new casinos, including: Chicago, Chicago's south suburbs, Waukegan, Williamson County, Rockford, and Danville. Additional gaming positions would be available for the current casinos, horse race tracks, truck stops, and at O'Hare and Midway airports.

Public Act: 101-0031

Effective Date: June 28, 2019

SB 1932 Property Tax Relief Task Force

Sponsors:

Senate: Manar

House: Carroll – Yingling – Mayfield – Morgan – Kifowit

Chapter Reference:

35 ILCS 200/24-36 new

Summary: The Act creates the Property Tax Relief Task Force that will use a racial and economic equity lens to identify the causes of increasingly burdensome property taxes in Illinois. It will review best practices in public policy strategies that create short-term and long-term property tax relief for home-owners. The task force, whose members will include persons appointed by the governor and legislators, must file a report by December 31, 2019.

Public Act: 101-0181

Effective Date: August 2, 2019

SB 1939

Infrastructure Revenues (Roads)

Sponsors:

Senate: Sandoval – Villivalam – Aquino

House: Hoffman

Chapter Reference:

New Act

20 ILCS 2705/2705-615 new

30 ILCS 105/5.891 new

30 ILCS 105/5.893 new

30 ILCS 105/5.894 new

35 ILCS 105/9

35 ILCS 110/9

35 ILCS 115/9

35 ILCS 120/3

35 ILCS 505/2

35 ILCS 505/8

35 ILCS 505/8b new

55 ILCS 5/5-1035.1

65 ILCS 5/8-11-2.3 new

625 ILCS 5/3-805

625 ILCS 5/3-806

625 ILCS 5/3-815

625 ILCS 5/3-815.1

625 ILCS 5/3-818

625 ILCS 5/3-819

625 ILCS 5/3-821

625 ILCS 5/11-208.3

Summary: The Act identifies revenues for a statewide capital projects program for roads and bridges. Taxes are increased on gasoline and diesel fuel. Fees are increased for vehicle title and registration for cars, motorcycles, electric vehicles, and all weights and classes of trucks and heavy equipment.

Public Act: 101-0032

Effective Date: June 28, 2019

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Property Transfer Public Act 101-0322 (SB 1273).....	15	Student Records Destruction Public Act 101-0161 (SB 0117)	14
RIF Rights-ESPs Public Act 101-0046 (HB 0921)	17	Substitute Teacher-Criminal Check Public Act 101-0072 (HB 2982)	22
Safe Schools/ Healthy Learning Public Act 101-0438 (SB 1941).....	27	Teacher and Class Size Reporting Public Act 101-0451 (HB 0254).....	27
Salary History Public Act 101-0177 (HB 0834).....	8	Teacher Evaluation Appeals Public Act 101-0591 (SB 1213).....	20
School Board Vacancies Public Act 101-0067 (HB 2802).....	22	Teacher Salary Increase Public Act 101-0443 (HB 2078)	18
School Bus Passing Violations Public Act 101-0055 (HB 1873)	25	Teacher Shortage-Retirees Return to Service Public Act 101-0049 (HB 1472)	17
School Counselors-Post Secondary Information Public Act 101-0290 (HB 3652)	19	Teaching Excellence Program Public Act 101-0333 (SB 1460).....	23

Threat Assessments		TRS Pension Clean-Up and Fine Authorization	
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TIF Extensions		TRS-Survivor Benefits	
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Public Act 101-0167 (SB 1808).....	29	Public Act 101-0389 (HB 2868).....	28
TRS Benefit Refund		Working Cash Fund-Uses and Purpose	
Public Act 101-0483 (HB 2700)29	Public Act 101-0416 (SB 1746).....	24



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5.4. Budget Committee Update - Dr. Dennis Craft

5.5. Freedom of Information Requests

5.5.a. 7/14/20 Request from Vince Espi for communications sent to parents regarding the reopening of schools. Complied 7/20/20.

5.5.b. 7/28/20 Request from Steven Duplain for teacher and administrator names, title, e-mail addresses and salary information. Complied 7/30/20.

6. **Approval of Minutes**

6.1. Approval of July 20, 2020 Board Minutes

COLLINSVILLE COMMUNITY UNIT SCHOOL DISTRICT NO. 10
COLLINSVILLE, ILLINOIS
Public Hearing, Waiver of Columbus Day
Monday, July 20, 2020

SUMMARY

1. Call to Order
2. Roll Call
3. Purpose of Hearing
4. Comments by Dr. Skertich
5. Opportunity for Public Input
6. Adjournment

COLLINSVILLE COMMUNITY UNIT SCHOOL DISTRICT NO. 10
COLLINSVILLE, ILLINOIS
Regular Meeting, Monday, July 20, 2020

SUMMARY

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Correspondence
5. Audience Input
6. Superintendent's Report
7. Financial Report
8. Curriculum & Instruction Report
9. Budget Committee Update
10. Freedom of Information Request
11. Approval of Minutes of Regular Meeting of 06/15/20
12. Approval of Minutes of Special Meeting of 06/25/20
13. Approval of Minutes of Special Meeting of 07/13/20
14. Approval of Board Bills
15. Approval of Monthly Financial Statements
16. Approval of Board Policy Update
17. Approval of Resolution to Approve the Remote and Blended Remote Learning Day Plan (a/k/a the District's Re-Opening Plan) for the 2020-2021 School Year
18. Approval of 2020-2021 Collinsville Community Unit School District #10 Student and Parent Handbook Revisions
19. Approval of Updated 2020-2021 School Year Calendar
20. Discussion of Transfer of Funds from Education Fund to Transportation Fund
21. Discussion of District Goals
22. Presentation of Board Policy Updates
23. Closed Session
24. Return to Open Session

25. Report on Closed Session Discussion
26. Approval of Action on the Board's Semi-Annual Review of Closed Session Minutes
27. Approval of Stipend and Volunteer Positions
28. Approval of Certified Employee Resignations
29. Approval of Non-Certified Employee Resignations
30. Approval of Employment of Certified Employees
31. Approval of Activity Sponsors, Coaches and Department Chairs for Collinsville Middle School
32. Approval to Re-Employ At-Will Employees for the 2020-21 School Year
33. Approval of Employment of Administrator
34. Adjournment

COLLINSVILLE COMMUNITY UNIT SCHOOL DISTRICT NO. 10
COLLINSVILLE, ILLINOIS
Public Hearing, Waiver of Columbus Day
Monday, July 20, 2020
6:30 p.m.

- | | |
|-------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Call to Order | 1. A public hearing was held by the Board of Education of Collinsville Community Unit School District No. 10 on the evening of Monday, July 20, 2020, at 6:30 p.m., at the Unit #10 Administrative Annex, 123 West Clay Street, Collinsville, Illinois. |
| Roll Call | 2. Those members present were: Gary Kusmierczak, Vice President; Dennis Craft, Treasurer; Tim Hasamear; Vicki Reulecke; Michele Stutts (present via teleconference); Jane Soehlke, Secretary; and Gary Peccola, President. |
| Purpose of Hearing | 3. Mr. Peccola said the purpose of the hearing was to provide an opportunity for public input with respect to the proposed waiver of Columbus Day for the 2020-21 school year. |
| Comments by Dr. Skertich | 4. Dr. Skertich said recently released state guidelines include making the November 3 Election Day a school holiday. In order to prevent students from losing another day of academic instruction, the administration recommends waiving the Columbus Day holiday for this school year. |
| Opportunity for Public Input | 5. Mr. Peccola said due to COVID-19 restrictions, the public was provided an opportunity to give input to the Board via email and also by telephone. No emails were received and no one addressed the board by telephone. |
| Adjournment | 6. There being no further comments, Mr. Peccola declared the hearing adjourned at 6:36 p.m. |

COLLINSVILLE COMMUNITY UNIT SCHOOL DISTRICT NO. 10
COLLINSVILLE, ILLINOIS
Regular Meeting, Monday, July 20, 2020
6:40 p.m.

- Call to Order** 1. The Regular Meeting of the Board of Education of Collinsville Community Unit School District No. 10 was held on the evening of Monday, July 20, 2020, at 6:40 p.m., at the Unit #10 Administrative Annex, 123 West Clay Street, Collinsville, Illinois.
- Roll Call** 2. Those members present were: Gary Kusmierczak, Vice President; Dennis Craft, Treasurer; Tim Hasamear; Vicki Reulecke; Michele Stutts (present via teleconference); Jane Soehlke, Secretary; and Gary Peccola, President.
- Pledge of Allegiance** 3. Mr. Peccola led those in attendance in reciting the Pledge of Allegiance.
- Correspondence** 4. Mrs. Soehlke said the following written correspondence had been received by the Board:
- (a) 6/26/20 Correspondence from Raphael Spells
 - (b) 7/17/20 Correspondence from Heather Holshouser
- Audience Input** 5. Due to COVID-19 restrictions, the public was provided an opportunity to give input to the Board via email and also by telephone.
- (a) Mr. Peccola said the board received an email from Jen Mauk regarding her request that the district cease the use of Native American symbolism. All board members received a copy of her email, and the board will take her comments into consideration.
 - (b) Mr. Brian Munoz addressed the board via telephone regarding the return to learn plan and commended the board, Dr. Skertich and the staff for their efforts in developing the plan. He expressed concerns that the entire plan is not available in Spanish on the district website, and also spoke to the lack of internet access in the Fairmont City community.
 - (c) Mr. Ron McDonald addressed the board via telephone. He and his wife are raising two adopted children who will be entering 6th and 8th grades in the district. He expressed concerns that schools were closed in March when the COVID-19 death rate was 61, and now when the country's death rate is over 140,000 there are plans to re-open schools. He asked about oversight of cleaning

and disinfecting procedures. He feels it will be a death sentence for he and his wife if his children are exposed to the virus and bring it home with them. He asked how the district will guarantee the safety of the students, and suggested the possibility of class action suits being brought against school districts in the future.

Reports

Superintendent's Report

6. Dr. Skertich shared an outline of the three plans for the coming school year including a Return to Learn at 100% student capacity, a Blended Remote with approximately 50% capacity, and a Remote Only plan in the event the virus numbers increase and the area returns to Phase 2 restrictions. He reviewed plans for providing special education services and said the health team is developing guidelines and training for students and staff. He asked for continued patience and said more detailed logistics with respect to the bell times, specific buildings, meal information and transportation issues will be forthcoming during the last week of July.

Financial Report

7. Mrs. Robison reported on the four main operating funds as of June 30. She noted the district operates on the cash basis, and these figures are for FY-20. The Education Fund received 101% of budgeted revenue and 94% of the budgeted expenditures were made. The O&M Fund figures include a \$3 million transfer from the Tort Fund, with 167% of budgeted revenue being received and 106% of budgeted expenditures being made. The Transportation Fund received 98% of budgeted revenue and 87% of budgeted expenditures have been made. The Working Cash Fund received the proceeds from the \$10 million bond sale along with the usual budgeted revenue, and no expenditures were made. Mrs. Robison reported the combined fiscal year ending fund balance for the four operating funds was \$34,067,336. Mrs. Robison also reported that the Area Vocational Center budget reflects a positive ending fund balance of \$677,185 and said it was not necessary to amend that budget. Dr. Skertich said it had been a good year financially with closing fund balances at a surplus. He said that should help in the future as he anticipates financially challenging days ahead.

Curriculum & Instruction Report

8. Ms. LaToya Berry-Coleman highlighted some of the items from her written report to the board. She discussed training for introducing technology and helping prepare teachers for delivery of instruction under the blended and remote teaching plans. She

reviewed goals for curriculum, instruction and assessment. Goal 1 is to increase ELA and math growth and proficiency using Star Reading and Math diagnostic assessments, MyOn Reader and Freckle Math programs. Goal 2 is to improve social and emotional support by implementing PATHS curriculum, a Learning Strategies class in the middle and high schools, and a transition program for incoming 7th graders. Goal 3 is to improve instructional practices with professional development via book studies and additional training opportunities. She discussed assessment updates and said that high school seniors will take a make-up SAT in October and high school juniors are scheduled to take the SATs in the spring. She also reported that the state has applied to have assessments waived for the spring of 2021, and school designations from 2019-20 will automatically carry over as is for the 2020-21 school year.

**Budget
Committee
Update**

9. Dr. Craft reported the Budget Committee met on July 13, 2020 and a draft copy of the minutes was provided to the board. Highlights of the meeting included an update on summer facility projects from Mr. DeWitte that included flooring projects, Webster playground and retaining wall work, sewer repairs at CHS, parking lot resurfacing and striping, and interior and exterior painting at Maryville, Twin Echo and CHS. Upcoming projects scheduled include construction of an entrance door roof at Kreitner, patching and painting work at the annex, and installation of a new boiler at CMS. Mr. Robinson reported that interviews are being conducted for open certified and non-certified positions. Mrs. Robison and Dr. Skertich presented options for addressing the negative fund balance and deficit annual spending in the Transportation Fund. The committee also received updates on the CARES Act grant money budget, and installation of the tower for Fairmont City internet connectivity. The next budget committee meeting is scheduled for Monday, August 3, 2020 at 5:00 p.m.

**Freedom of
Information
Request**

10. Mr. Peccola said the following Freedom of Information Request had been received:
 - (a) 6/28/20 Request from Greg Kypta for items pertaining to the issuance of bonds or debt. Complied 6/30/20.

**Approval of
Minutes of
Regular Meeting
of 06/15/20
(Motion Passed)**

11. A motion was made by Soehlke and seconded by Reulecke that the minutes listed below be approved. Motion passed on roll call vote as follows: Kusmierczak, yes; Craft, yes; Hasamear, yes; Reulecke, yes; Stutts, yes; Soehlke, yes; Peccola, yes.

- Regular Meeting – June 15, 2020
- Closed Session – Regular Meeting – June 15, 2020

**Approval of
Minutes of
Special Meeting
of 06/25/20
(Motion Passed)**

12. A motion was made by Soehlke and seconded by Hasamear that the minutes listed below be approved. Motion passed on roll call vote as follows: Kusmierczak, yes; Craft, yes; Hasamear, yes; Reulecke, yes; Stutts, yes; Soehlke, abstain; Peccola, yes.

- Special Meeting – June 25, 2020
- Closed Session – Special Meeting – June 25, 2020

**Approval of
Minutes of
Special Meeting
of 07/13/20
(Motion Passed)**

13. A motion was made by Soehlke and seconded by Kusmierczak that the minutes listed below be approved. Motion passed on roll call vote as follows: Kusmierczak, yes; Craft, yes; Hasamear, yes; Reulecke, yes; Stutts, yes; Soehlke, yes; Peccola, yes.

- Special Meeting – July 13, 2020

**Approval of
Board Bills
(Motion Passed)**

14. A motion was made by Soehlke and seconded by Reulecke that the Board bills for the Area Vocational Center Budget and the Unit 10 General Budget presented for payment on July 20, 2020, and attached to these minutes as Exhibit E-7 be approved and that the Treasurer be authorized to sign checks for same. Motion passed on roll call vote as follows: Kusmierczak, yes; Craft, yes; Hasamear, yes; Reulecke, yes; Stutts, yes; Soehlke, yes; Peccola, yes.

**Approval of
Monthly
Financial
Statements
(Motion Passed)**

15. A motion was made by Soehlke and seconded by Craft that the monthly financial statements for Collinsville Community Unit School District No. 10 and the Collinsville Area Vocational Center for June, 2020 be approved and attached to these minutes as Exhibit E-8. Motion passed on roll call vote as follows: Kusmierczak, yes; Craft, yes; Hasamear, yes; Reulecke, yes; Stutts, yes; Soehlke, yes; Peccola, yes.

**Approval of
Board Policy
Update
(Motion Passed)**

16. A motion was made by Soehlke and seconded by Reulecke to approve Board Policy 4:180, as presented in Exhibit E-9.1. Motion passed on roll call vote as follows: Kusmierczak, no; Craft, yes; Hasamear, yes; Reulecke, yes; Stutts, yes; Soehlke, yes; Peccola, yes.

Approval of Resolution to Approve the Remote and Blended Remote Learning Day Plan (a/k/a the District's Re-Opening Plan) for the 2020-2021 School Year (Motion Passed)

17. A motion was made by Soehlke and seconded by Reulecke to approve a resolution to approve the District's Remote and Blended Remote Learning Day Plan (also known as the District's Re-Opening Plan) for the 2020-2021 school year, effective immediately, and the Superintendent shall have the authority to amend the plan in his discretion. Attorney Shawn McLain provided input with respect to the wording of the motion. Motion passed on roll call vote as follows: Kusmierczak, yes; Craft, yes; Hasamear, yes; Reulecke, yes; Stutts, yes; Soehlke, yes; Peccola, yes.

Approval of 2020-2021 Collinsville Community Unit School District #10 Student and Parent Handbook Revisions (Motion Passed)

18. A motion was made by Soehlke and seconded by Hasamear to approve the proposed Attendance Policy revision, the proposed CHS Exam Policy revision, the proposed Instruction During Pandemic Policy, and the proposed Student Behavior Policy revision to be reflected in the 2020-2021 Collinsville Community Unit School District #10 Student and Parent Handbook, as presented in Exhibit E-10.2. Motion passed on roll call vote as follows: Kusmierczak, yes; Craft, yes; Hasamear, yes; Reulecke, yes; Stutts, yes; Soehlke, yes; Peccola, yes.

Approval of Updated 2020-2021 School Year Calendar (Motion Passed)

19. A motion was made by Soehlke and seconded by Reulecke to approve the updated 2020-2021 School Year Calendar, as presented in Exhibit E-10.3. Dr. Skertich spoke to the changes in the calendar stemming from the state's declaration of November 3 Election Day as a holiday and the waiver of the Columbus Day holiday for this year. Motion passed on roll call vote as follows: Kusmierczak, yes; Craft, yes; Hasamear, yes; Reulecke, yes; Stutts, yes; Soehlke, yes; Peccola, yes.

Discussion of Transfer of Funds from Education Fund to Transportation Fund

20. Dr. Skertich said options for addressing the deficit in the Transportation Fund were discussed at the July budget committee meeting. Proposals include moving \$300,000 in expenses from the Education Fund to the Tort Fund in accordance with the new risk management plan. Legal and audit fees would also be eligible to be paid from the Tort Fund, and adjustments could be made between the fund levies to keep the overall tax rate the same. Dr. Skertich said a public hearing is required to make some of the changes, so it makes sense to build these changes into the new budget process which will be on the board's agenda for September.

- Discussion of District Goals** 21. Dr. Skertich said it has been about a year since the board retreat where a list of district goals was established. He reviewed a summary of the progress made in the goal areas including Facilities, Communication, Finance, Curriculum, Professional Development, Technology and Programs/Extra Curriculars. He said the document was not intended to become a shelf document, but will remain fluid and evolving. He said the board will probably need to hold another retreat next year to review the goals and determine what updates and revisions may be needed.
- Presentation of Board Policy Updates** 22. Dr. Skertich said the proposed policy updates are presented for the board's first reading and cover board meeting procedures during a pandemic, pandemic preparedness and management, student behavior, student records and technology. Mr. Peccola said approval of the updates will be on the agenda for the August regular board meeting.
- Closed Session (Motion Passed)** 23. A motion was made by Soehlke and seconded by Hasamear that the Board adjourn to Closed Session to discuss appointment, employment, compensation, discipline, performance or dismissal of a specific employee or legal counsel for the public body, pursuant to 5 ILCS 120/2(c)(1); collective negotiating matters or deliberations concerning salary schedules for one or more classes of employees, pursuant to 5 ILCS 120/2(c)(2); and discussion of the minutes of a meeting that was lawfully closed under OMA, whether for purposes of approval by the body of the minutes or semi-annual review of the minutes as mandated by Section 2.06, pursuant to 5 ILCS 120/2(c)(21). Motion passed on roll call vote as follows: Kusmierczak, yes; Craft, yes; Hasamear, yes; Reulecke, yes; Stutts, yes; Soehlke, yes; Peccola, yes. (7:40 p.m.)
- Return to Open Session** 24. The Regular Meeting returned to Open Session at 8:43 p.m. Those members present on roll call were: Kusmierczak, Craft, Hasamear, Reulecke, Stutts (via teleconference), Soehlke and Peccola.
- Report on Closed Session Discussion** 25. Mrs. Soehlke reported that during Closed Session the Board discussed the following:
1. Appointment, employment, compensation, discipline, performance or dismissal of a specific employee or legal counsel for the public body, pursuant to 5 ILCS 120/2(c)(1);

2. Collective negotiating matters or deliberations concerning salary schedules for one or more classes of employees, pursuant to 5 ILCS 120/2(c)(2)
3. Discussion of the minutes of a meeting that was lawfully closed under OMA, whether for purposes of approval by the body of the minutes or semi-annual review of the minutes as mandated by Section 2.06, pursuant to 5 ILCS 120/2(c)(21).

**Approval of
Action on the
Board's Semi-
Annual Review
of Closed
Session Minutes
(Motion Passed)**

26. A motion was made by Soehlke and seconded by Reulecke that all closed session minutes not previously released shall remain confidential and not released, as the need for confidentiality still exists as to all or part of those minutes. Mr. Kusmierczak says he does not believe in keeping those minutes confidential. Motion passed on roll call vote as follows: Kusmierczak, no; Craft, yes; Hasamear, no; Reulecke, yes; Stutts, yes; Soehlke, yes; Peccola, yes.

**Approval of
Stipend and
Volunteer
Positions
(Motion Passed)**

27. A motion was made by Soehlke and seconded by Hasamear to approve the following people for CHS stipend and volunteer positions. Motion passed on roll call vote as follows: Kusmierczak, yes; Craft, yes; Hasamear, yes; Reulecke, yes; Stutts, yes; Soehlke, yes; Peccola, yes.

Jessica Schmittling, Head Girls' Softball Coach, Step 1;
Chris Glynn, Assistant Baseball Coach, Step 4;
Chris Fair, Assistant Baseball Coach, Step 1;
Logan Johnson, Assistant Baseball Coach, Step 9;
Casey Fair, Matt Pomerantz, Kevin Muniz and Ryan Sidwell,
Volunteer Baseball Coaches;
Colin Brinson, Volunteer Boys' Soccer Coach;
Elise Halbrooks, Volunteer Girls' Volleyball Coach;
Morgan Hoffman, Volunteer Cheerleading Coach;
Mary Dust, Math Team Assistant Sponsor, Step 2; and
Gage Peek, Color/Winter Guard, Step 1.

**Approval of
Certified
Employee
Resignations
(Motion Passed)**

28. A motion was made by Soehlke and seconded by Craft to approve the resignations of the following certified employees. Motion passed on roll call vote as follows: Kusmierczak, yes; Craft, yes; Hasamear, yes; Reulecke, yes; Stutts, yes; Soehlke, yes; Peccola, yes.

Stacey Brimm, Twin Echo Elementary Teacher, effective with the end of the 2019-20 school year; and

Lois Luthy, DIS Elementary Teacher, retirement effective the end of the 2022-2023 school year.

**Approval of
Non-Certified
Employee
Resignations
(Motion Passed)**

29. A motion was made by Soehlke and seconded by Kusmierczak to approve the resignations of the following non-certified employees. Motion passed on roll call vote as follows: Kusmierczak, yes; Craft, yes; Hasamear, yes; Reulecke, yes; Stutts, yes; Soehlke, yes; Peccola, yes.

Antavia Walker, Renfro Relief Aide, effective June 23, 2020;

Rhonda Hammon, Caseyville Educational Assistant, effective the end of the 2019-20 school year;

Debbie Taylor, Hollywood Heights Secretary, retirement effective June 15, 2022; and

Janet Lomax, CHS Educational Assistant, retirement effective December 25, 2021.

**Approval of
Employment
of Certified
Employees
(Motion Passed)**

30. A motion was made by Soehlke and seconded by Reulecke to approve the employment of the following certified employees, effective with the 2020-2021 school year, pending employment requirements. Motion passed on roll call vote as follows: Kusmierczak, abstain; Craft, yes; Hasamear, yes; Reulecke, yes; Stutts, yes; Soehlke, yes; Peccola, yes.

Courtney Talbert, District Special Education Teacher;
Alaqua Vallina, District Elementary Teacher; and
Jamie Rader, District Elementary Teacher.

**Approval of
Activity
Sponsors,
Coaches and
Department
Chairs for
Collinsville
Middle School
(Motion Passed)**

31. A motion was made by Soehlke and seconded by Hasamear to approve the people shown in Exhibit E-13.5 as Sponsors, Coaches and Department Chairs for Collinsville Middle School for the 2020-21 school year. Motion passed on roll call vote as follows: Kusmierczak, abstain; Craft, yes; Hasamear, yes; Reulecke, yes; Stutts, yes; Soehlke, yes; Peccola, yes.

**Approval to
Re-Employ At-
Will Employees
for the 2020-21
School Year
(Motion Passed)**

32. A motion was made by Soehlke and seconded by Reulecke that the following at-will employees be approved effective the 1st day of student attendance of the 2020-21 school year, as shown in Exhibit E-13.6. Motion passed on roll call vote as follows: Kusmierczak, yes; Craft, yes; Hasamear, yes; Reulecke, yes; Stutts, yes; Soehlke, yes; Peccola, yes.

**Approval of
Employment of
Administrator
(Motion Passed)**

33. A motion was made by Soehlke and seconded by Reulecke to approve the employment of Valerie Burgess for the position of Assistant Principal at Renfro Elementary School, as presented in Exhibit E-13.7. Motion passed on roll call vote as follows: Kusmierczak, yes; Craft, yes; Hasamear, yes; Reulecke, yes; Stutts, yes; Soehlke, yes; Peccola, yes.

Adjournment

34. There being no further business, Mr. Peccola declared the meeting adjourned at 8:57 p.m.

6.2. Approval of August 10, 2020 Board Minutes

COLLINSVILLE COMMUNITY UNIT SCHOOL DISTRICT NO. 10
COLLINSVILLE, ILLINOIS
Special Meeting, Monday, August 10, 2020

SUMMARY

1. Call to Order
2. Roll Call
3. Pledge of Allegiance
4. Audience Input
5. Approval of Resolution to Approve the Updated Remote and Blended Remote Learning Day Plan (a/k/a the District's Re-Opening Plan) for the 2020-2021 School Year
6. Closed Session
7. Return to Open Session
8. Report on Closed Session Discussion
9. Approval of Sponsors & Coaches for Dorris Intermediate School
10. Approval of Additional Days for Staff
11. Approval of Employment of Non-Certified Employees
12. Approval of Certified Employee Resignations
13. Approval of Coaching and Sponsor Positions
14. Approval of Stipend Position Resignation
15. Approval of Non-Certified Employee Resignations
16. Approval of Employment of Certified Employee
17. Adjournment

COLLINSVILLE COMMUNITY UNIT SCHOOL DISTRICT NO. 10
COLLINSVILLE, ILLINOIS
Special Meeting, Monday, August 10, 2020
6:00 p.m.

- Call to Order** 1. The Special Meeting of the Board of Education of Collinsville Community Unit School District No. 10 was held on Monday, August 10, 2020, at 6:00 p.m., at the Unit #10 Administrative Annex, 123 West Clay Street, Collinsville, Illinois.
- Roll Call** 2. Those members present were: Dennis Craft, Treasurer; Tim Hasamear; Vicki Reulecke; Michele Stutts; Jane Soehlke, Secretary; Gary Peccola, President; and Gary Kusmierczak, Vice President.
- Pledge of Allegiance** 3. Mr. Peccola led those in attendance in reciting the Pledge of Allegiance.
- Audience Input** 4. Due to COVID-19 restrictions, the public was provided an opportunity to give input to the Board via email and also by telephone. No emails or telephone calls were received.
- Approval of Resolution to Approve the Updated Remote and Blended Remote Learning Day Plan (a/k/a the District's Re-Opening Plan) for the 2020-2021 School Year (Motion Passed)** 5. A motion was made by Soehlke and seconded by Hasamear that the Board approve a resolution to approve the District's Updated Remote and Blended Remote Learning Day Plan (also known as the District's Re-Opening Plan) for the 2020-2021 school year, and the Superintendent shall have the authority to amend the plan in his discretion, effective immediately. Dr. Skertich summarized the updated language including clarification on wearing masks, modification of hand sanitizer required alcohol content, and flow charts pertaining to return to school/work criteria after Covid exposure. He also shared information with the board regarding a learning plan choice questionnaire and the impact on class size in various schools depending on the percentage of families choosing remote learning. Dr. Skertich commended the building principals, administrative team, union leadership and custodial and maintenance staff for collaborating in development of the individual building plans. All but one of the building plans have been approved by either the Madison or St. Clair County health departments, with the final plan scheduled for approval on Monday. Absent federal and state leadership with respect to decision basing metrics, Dr. Skertich and another of his colleagues are looking to develop data metrics for schools to use

in making decisions to switch learning settings. He said safety of students and staff is the primary focus, and they will work to gather data and come up with metrics similar to what the state has developed for bars, stores, churches and other gatherings. He said this is a start, and he will keep the board updated. Motion passed unanimously on voice vote.

- Closed Session
(Motion Passed)**
6. A motion was made by Soehlke and seconded by Stutts that the Board adjourn to Closed Session to discuss appointment, employment, compensation, discipline, performance or dismissal of a specific employee or legal counsel for the public body, pursuant to 5 ILCS 120/2(c)(1). Motion passed on roll call vote as follows: Craft, yes; Hasamear, yes; Reulecke, yes; Stutts, yes; Soehlke, yes; Peccola, yes; Kusmierczak, yes. (6:16 p.m.)
- Return to
Open Session**
7. The Special Meeting returned to Open Session at 6:22 p.m. Those members present on roll call were: Craft, Hasamear, Reulecke, Stutts, Soehlke, Peccola and Kusmierczak.
- Report on
Closed Session
Discussion**
8. Mrs. Soehlke reported that during Closed Session the Board discussed the following:
1. Appointment, employment, compensation, discipline, performance or dismissal of a specific employee or legal counsel for the public body, pursuant to 5 ILCS 120/2(c)(1).
- Approval of
Sponsors &
Coaches for
Dorris
Intermediate
School
(Motion Passed)**
9. A motion was made by Soehlke and seconded by Reulecke that the people shown in Exhibit E-7.1 be approved as Sponsors & Coaches for Dorris Intermediate School for the 2020-21 school year. Motion passed unanimously on voice vote.
- Approval of
Additional Days
for Staff
(Motion Passed)**
10. A motion was made by Soehlke and seconded by Reulecke that up to 10 additional days be approved for Justin Cann, Building Trades teacher, to be used between July 1, 2020 and June 30, 2021. Motion passed unanimously on voice vote.
- Approval of
Employment of
Non-Certified
Employees
(Motion Passed)**
11. A motion was made by Soehlke and seconded by Stutts to approve the employment of the following non-certified employees effective with the 2020-21 school year, pending employment requirements. Motion passed unanimously on voice vote.

Tasey Fritsch, Hollywood Heights School Educational Assistant;
Christy Hardester, DIS Educational Assistant;

Angela Tanner, Caseyville School Educational Assistant;

(Continued)

Ashley Broshears, Twin Echo School Educational Assistant;
Greg Hobbs, Twin Echo School Title I Instructional Aide;
Shannon Anderson, District Health Care Attendant;
Lindsey Lombardo, Maryville School Educational Assistant;
Briana Seegers, DIS Educational Assistant;
Cecilia Eiland, District Health Care Attendant; and
Brytnee Jackson, District Health Care Attendant

**Approval of
Certified
Employee
Resignations
(Motion Passed)**

12. A motion was made by Soehlke and seconded by Reulecke to approve the resignation of Zachary Bilyeu, Collinsville High School PE teacher, effective with the end of the 2019-20 school year; and Christine McDonald, CMS Music teacher, retirement effective with the end of the 2022-23 school year. Motion passed unanimously on voice vote.

**Approval of
Coaching and
Sponsor
Positions
(Motion Passed)**

13. A motion was made by Soehlke and seconded by Craft to approve the following individuals for coaching and sponsor positions. Motion passed unanimously on voice vote.

Amy Flowers, CHS Assistant Softball, Step 3;
Zac Corey, CHS Volunteer Baseball;
Craig Gutjahr, CHS Volunteer Baseball;
Natasha Ainsley-Thomas, CHS Volunteer Golf;
Keith McGlasson, CMS Assistant Boys' Basketball, Step 3;
Stephanie Schweppe, CHS Key Club Sponsor, Step 1; and
Joanna Kelly, CHS Black Student Union, no stipend.

**Approval of
Stipend Position
Resignation
(Motion Passed)**

14. A motion was made by Soehlke and seconded by Reulecke to approve the resignation of Zachary Bilyeu, CHS Assistant Football Coach, effective with the end of the 2019-20 season. Motion passed unanimously on voice vote.

**Approval of
Non-Certified
Employee
Resignations
(Motion Passed)**

15. A motion was made by Soehlke and seconded by Kusmierczak to approve the following resignations, effective with the end of the 2019-20 school year. Motion passed unanimously on voice vote.

Jackie Beal, Caseyville School Relief Aide;
Cheyenne Stock, Webster School Title 1 Instructional Aide;
Tmothy Cornell, Kreitner School Relief Aide;
Shannon McCanless, Renfro School Relief Aide;
Mariah Arriola, Caseyville School Educational Assistant; and
Carmen Baquet, CHS Secretary, effective August 3, 2020

**Approval of
Employment
of Certified
Employee
(Motion Passed)**

16. A motion was made by Soehlke and seconded by Reulecke to approve the employment of Keith McGlasson, District Physical Education teacher, effective with the 2020-21 school year, pending employment requirements. Motion passed unanimously on voice vote.

Adjournment

17. There being no further business, Mr. Peccola declared the meeting adjourned at 6:28 p.m.

7. Approval of Board Bills for August 2020

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COLLINSVILLE 10

Vendor Name							ExOn		
Invoice #	A.S.N.	Description	Claim #	Batch #	P.O. #	Amount	Date	State Account #	
A & H MECHANICAL									
054244	26082540323X	REP/MAINT SVC WEB ELEM		850		4,820.00	8/1/20	20-2540-323-08-31	
054666	26082540323G	REP/MAINT SVC HS		850		1,100.00	8/1/20	20-2540-323-08-22	
053786	26082540323G	REP/MAINT SVC HS		851		1,320.00	8/1/20	20-2540-323-08-22	
						<u>7,240.00</u>			
ABSOPURE WATER COMPANY									
019015	16202330410U	18-19 IDEA FLO THRU SUPPLIES		850		17.80	8/1/20	10-2330-410-20-462000-10	
						<u>17.80</u>			
ALBERS FIRE PROTECTION									
27531	16242562323U	LUNCH PROG REP MAINT SERV		850		2,725.00	8/1/20	10-2562-323-24-10	
						<u>2,725.00</u>			
ALL PRO TEES									
11496	16022641411U	Student Registration BB1/26/15		850		5,074.50	8/1/20	10-2641-411-02-10	
						<u>5,074.50</u>			
AMERI-CAN PORTABLES									
51045	26082540324G	REP/MAINT HS ATHL		850		90.00	8/1/20	20-2540-324-08-22	
51046	26082540323N	REP/MAINT SVC MS		850		90.00	8/1/20	20-2540-323-08-27	
51044	10011710013B	VOC HOUSE 310 South Seminary		850		95.00	8/1/20	10-171-01	
						<u>275.00</u>			
APPLE STORE FOR EDUCATION INSTITUTION									
1011467795	16201220314U	18-19 IDEA Flo Thru		852		10,000.00	8/1/20	10-1220-314-20-462000-10	
						<u>10,000.00</u>			
ASSET PANDA									
17017	16932660323U	TECHNOLOGY REPAIRS/MAINTENANCE		851		300.83	8/1/20	10-2660-323-93-10	
						<u>300.83</u>			
ASSETGENIE INC.									
1483878	16201220410U	18-19 IDEA FLO THRU SUPPLIES		852		9,986.10	8/1/20	10-1220-410-20-462000-10	
1483879	16932660410U	TECHNOLOGY GENERAL SUPPLIES		852		3,942.10	8/1/20	10-2660-410-93-10	
						<u>13,928.20</u>			
BARNES & NOBLE, INC.									
4010404	16762210410U	19-20 TITLE II SUPPLIES (4932)		850	0320053	1,956.60	8/1/20	10-2210-410-76-493200-10	
						<u>1,956.60</u>			
BASUEL, KRISTA									
REIMBURSE	160225243401	POSTAGE & POSTAGE MACH Rental		851		34.30	8/1/20	10-2524-340-02-01	

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COLLINSVILLE 10

Vendor Name							ExOn	
Invoice #	A.S.N.	Description	Claim #	Batch #	P.O. #	Amount	Date	State Account #
						34.30		
BATTERIES PLUS BULBS								
641-02	26082540410U	MAINT SUPPLIES UNIT		850		85.90	8/1/20	20-2540-410-08-10
						85.90		
BAUER, ANNE								
REIMBURSE	16202210332U	18-19 IDEA FLO THRU TRAVEL		850		199.00	8/1/20	10-2210-332-20-462000-10
						199.00		
BLACKARD, SCOTT								
MILEAGE	16012110332U	TRUANT OFF TRAVEL (2)		850		79.36	8/1/20	10-2110-332-01-10
						79.36		
BSN SPORTS								
909447919	16451500412G	HS BOYS FB SUPPLIES		850		1,012.15	8/1/20	10-1500-412-45-22
909447903	16451500412G	HS BOYS FB SUPPLIES		850		1,056.85	8/1/20	10-1500-412-45-22
909544506	16481120700N	MS CAPITAL OUTLAY		851	8819201204	8,325.34	8/1/20	10-1120-700-48-27
909364648	16451500412G	HS BOYS FB SUPPLIES		850		64.00	8/1/20	10-1500-412-45-22
						10,458.34		
BUYERS INDUSTRIAL SUPPLY								
10944	26082540410H	MAINT SUPPLIES HOLLY HGHTS		850		961.59	8/1/20	20-2540-410-08-23
10944	26082540410S	MAINT SUPPLIES SUMMIT		850		961.59	8/1/20	20-2540-410-08-29
10944	26082540410J	MAINT SUPPLIES JEFFERSON		850		961.59	8/1/20	20-2540-410-08-24
10944	26082540410K	MAINT SUPPLIES KREITNER		850		961.59	8/1/20	20-2540-410-08-25
10944	26082540410U	MAINT SUPPLIES UNIT		850		5,769.54	8/1/20	20-2540-410-08-10
10947	16882540410U	FY21 CARES Grant		850		15,883.20	8/1/20	10-2540-410-88-10
						25,499.10		
BUZZS AUTOMOTIVE SERVICES								
21180	26082540323U	BLDGS/GRDS MAINT SVC		850		186.12	8/1/20	20-2540-323-08-10
21405	16242562323U	LUNCH PROG REP MAINT SERV		852		173.36	8/1/20	10-2562-323-24-10
						359.48		
BYRNE & JONES CONSTRUCTION								
2020-1	660125405401	CHS, Auditorium curtain, waterproof, asphalt		850		1,750.00	8/1/20	60-2540-540-01-01
						1,750.00		
CENGAGE LEARNING								
70909188	16882540410U	FY21 CARES Grant		850	2021000008	120,000.00	8/1/20	10-2540-410-88-10
70901615	16491130420G	HS TEXTBOOKS		852	8820211001	9,660.00	8/1/20	10-1130-420-49-22
209629	16282220319U	UNIT MEDIA PURCHASED SVCS		850		7,192.35	8/1/20	10-2220-319-28-10

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Vendor Name						ExOn		
Invoice #	A.S.N.	Description	Claim #	Batch #	P.O. #	Amount	Date	State Account #
						136,852.35		
CHEMSEARCHFE								
7031680	26082540323U	BLDGS/GRDS MAINT SVC		850		194.91	8/1/20	20-2540-323-08-10
						194.91		
CHIAROTTINO, PAM								
REIMBURSE	16032410410N	MS PRIN OFF SUPPLIES		850		274.65	8/1/20	10-2410-410-03-27
						274.65		
CIFCO								
48428	260825404101	MAINT SUPPLIES ADMIN BLDG		851		24.08	8/1/20	20-2540-410-08-01
47202	260825404101	MAINT SUPPLIES ADMIN BLDG		851		110.08	8/1/20	20-2540-410-08-01
47189	260825404101	MAINT SUPPLIES ADMIN BLDG		851		112.66	8/1/20	20-2540-410-08-01
48419	260825404101	MAINT SUPPLIES ADMIN BLDG		851		122.12	8/1/20	20-2540-410-08-01
48358	260825404101	MAINT SUPPLIES ADMIN BLDG		851		110.08	8/1/20	20-2540-410-08-01
46299	260825404101	MAINT SUPPLIES ADMIN BLDG		851		6.93	8/1/20	20-2540-410-08-01
48558	260825404101	MAINT SUPPLIES ADMIN BLDG		852		42.09	8/1/20	20-2540-410-08-01
						528.04		
CITY OF COLLINSVILLE								
DIESEL FUEL	26082540464U	MAINTENANCE GASOLINE		850		164.63	8/1/20	20-2540-464-08-10
DIESEL FUEL	26082540464U	MAINTENANCE GASOLINE		850		143.52	8/1/20	20-2540-464-08-10
DIESEL FUEL	26082540464U	MAINTENANCE GASOLINE		850		177.59	8/1/20	20-2540-464-08-10
						485.74		
CLARK, CHELSEA								
REIMBURSE	16061250410U	18-19 TITLE I MATERIALS		850		357.00	8/1/20	10-1250-410-06-430000-10
						357.00		
COLEMAN, CHRISTINE								
REIMBURSE	16832300410U	PRINTER INK		850		40.99	8/1/20	10-2300-410-83-370500-10
REIMBURSE	16272210332U	19-20 PRE-K AT RISK PRF Dev		850		23.00	8/1/20	10-2210-332-27-370500-10
REIMBURSE	16552210310U	17-18 Preschool Expan. Dev.		850		23.00	8/1/20	10-2210-310-55-490200-10
REIMBURSE	16832210310U	19-20 Preschool Expan PE		850		23.00	8/1/20	10-2210-310-83-370500-10
REIMBURSE	16831110410U	19-20 Preschool Expan PE		851		204.00	8/1/20	10-1110-410-83-370500-10
						313.99		
COMMERCIAL TELEPHONE SYSTEMS								
52656	26072540323U	TELEPHONE MAINT SERV		851		45.00	8/1/20	20-2540-323-07-10
						45.00		
CONNOR CO.								

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Vendor Name						ExOn		
Invoice #	A.S.N.	Description	Claim #	Batch #	P.O. #	Amount	Date	State Account #
S9184740.001	26082540410X	MAINT SUPPLIES WEBSTER		851		16.66	8/1/20	20-2540-410-08-31
S9188125.001	26082540410X	MAINT SUPPLIES WEBSTER		852		110.02	8/1/20	20-2540-410-08-31
						<u>126.68</u>		
COORDINATED YOUTH AND HUMAN SERVICES								
STMT	16924220680U	HS MEDICAID TUITION		850		1,264.72	8/1/20	10-4220-680-92-10
						<u>1,264.72</u>		
CORWIN PROFESSIONAL LEARNING								
CRM0000605	16762210332U	19-20 TITLE II PROF D, TRAVEL		852	0320039	(200.00)	8/1/20	10-2210-332-76-493200-10
CIN008287	16762210332U	19-20 TITLE II PROF D, TRAVEL		852	0320039	699.00	8/1/20	10-2210-332-76-493200-10
						<u>499.00</u>		
CPI								
IUS0172067	16202330640U	18-19 IDEA FLO THRU DUES/FEES		850		150.00	8/1/20	10-2330-640-20-462000-10
						<u>150.00</u>		
CSI								
0000241483	16242562323U	LUNCH PROG REP MAINT SERV		850		655.74	8/1/20	10-2562-323-24-10
0000241482	16242562323U	LUNCH PROG REP MAINT SERV		850		683.61	8/1/20	10-2562-323-24-10
						<u>1,339.35</u>		
CUSTOM HOME ELEVATORS								
STMT	26082540323T	REP/MAINT SVC TWIN ECHO		850		2,125.00	8/1/20	20-2540-323-08-30
						<u>2,125.00</u>		
DEADMOND, STACY								
REIMBURSE	16061250410U	18-19 TITLE I MATERIALS		850		133.31	8/1/20	10-1250-410-06-430000-10
						<u>133.31</u>		
DELL MARKETING L.P.								
10411842126	16882540410U	FY21 CARES Grant		850	19600001	116,130.00	8/1/20	10-2540-410-88-10
						<u>116,130.00</u>		
DERBYTECH, INC DBA CIPAFILTER								
INV100232	16882225390U	CARES ACT GoGuarding FY21		850		2,347.50	8/1/20	10-2225-390-88-10
						<u>2,347.50</u>		
DESCO SYSTEMS								
PAY APP 20SIL	66012540540G	CHS: VOC ceiling, paint walls HVAC		852		29,215.39	8/1/20	60-2540-540-01-22
						<u>29,215.39</u>		
EMBRACE EDUCATION								
7226	16202660310U	18-19 IDEA fLO THRU Purchased		850		83.85	8/1/20	10-2630-310-20-462000-10

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Vendor Name						ExOn		
Invoice #	A.S.N.	Description	Claim #	Batch #	P.O. #	Amount	Date	State Account #
						83.85		
ERB TURF & EQUIPMENT, INC.								
1-44279	26082540323U	BLDGS/GRDS MAINT SVC		850		1,737.69	8/1/20	20-2540-323-08-10
						1,737.69		
FGM, INC.								
20-2963.01-2	26012533311U	ARCH/ENG SVCS		850		1,792.52	8/1/20	20-2533-311-01-10
20-2945.01-3	26012533311U	ARCH/ENG SVCS		850		7,240.60	8/1/20	20-2533-311-01-10
20-2921.01-4	26012533311U	ARCH/ENG SVCS		850		1,133.75	8/1/20	20-2533-311-01-10
20-2971.01-1	26012533311U	ARCH/ENG SVCS		850		2,370.00	8/1/20	20-2533-311-01-10
						12,536.87		
FIRE SAFETY SALES & SERV								
282006	96022535323U	H/L/S PROJECTS CONTIGENCY		850		108.83	8/1/20	90-2535-323-02-10
281829	96022535323U	H/L/S PROJECTS CONTIGENCY		850		251.00	8/1/20	90-2535-323-02-10
281828	96022535323U	H/L/S PROJECTS CONTIGENCY		850		328.50	8/1/20	90-2535-323-02-10
281827	96022535323U	H/L/S PROJECTS CONTIGENCY		850		800.00	8/1/20	90-2535-323-02-10
281833	96022535323U	H/L/S PROJECTS CONTIGENCY		850		106.00	8/1/20	90-2535-323-02-10
						1,594.33		
FLINN SCIENTIFIC, INC.								
2492628	16401100410U	18-19 TITLE IV		852	0321008	192.50	8/1/20	10-1100-410-40-440000-10
						192.50		
FRANCE MECHANICAL CORPORATION								
15992	26082540323I	REPAIRS/MAINT DORRIS		850		307.71	8/1/20	20-2540-323-08-33
16002	26082540323I	REPAIRS/MAINT DORRIS		850		1,599.26	8/1/20	20-2540-323-08-33
						1,906.97		
GIANT STEPS OF ST. LOUIS, INC.								
2399	16924220680U	ELEM MEDICAID TUITION		850		7,510.13	8/1/20	10-4220-680-92-10
						7,510.13		
GOLF TEAM PRODUCTS								
REQUEST	16451500415G	HS BOYS GOLF SUPPLIES		851		540.00	8/1/20	10-1500-415-45-22
						540.00		
GONZALEZ, MAYRA								
REIMBURSE	16481120411N	MS WAREHOUSE Paper		852		19.99	8/1/20	10-1120-411-48-27
REIMBURSE	16032410410N	MS PRIN OFF SUPPLIES		852		94.95	8/1/20	10-2410-410-03-27
						114.94		

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Vendor Name						ExOn		
Invoice #	A.S.N.	Description	Claim #	Batch #	P.O. #	Amount	Date	State Account #
GUIN MUNDORF LLC								
159-04	86012310318B	BOARD GOVERNANCE		850		2,103.75	8/1/20	80-2369-318-01-20
159-01	86012310318B	PERSONNEL		850		701.25	8/1/20	80-2369-318-01-20
159-53	86012310318B	PTAB		850		637.50	8/1/20	80-2369-318-01-20
159-10	86012310318B	RETAINER		850		450.00	8/1/20	80-2369-318-01-20
						<u>3,892.50</u>		
HAAKE, JULIE								
REIMBURSE	16061250410U	18-19 TITLE I MATERIALS		850		270.79	8/1/20	10-1250-410-06-430000-10
REIMBURSE	16051250410U	19-20 TITLE I INST MATLS		852		51.45	8/1/20	10-1250-410-05-430000-10
						<u>322.24</u>		
HARRES, KRYSTEN								
REIMBURSE	16402210332U	18-19 TITLE IV		850		279.00	8/1/20	10-2210-332-40-440000-10
						<u>279.00</u>		
HART, APRIL								
REIMBURSE	16271125410U	19-20 PRE-K AT RISK SUPPLIES		852		491.79	8/1/20	10-1125-410-27-370500-10
						<u>491.79</u>		
HINDS, EVAN								
009143	16141130412G	HS BAND/MUSIC		850		1,500.00	8/1/20	10-1130-412-14-22
						<u>1,500.00</u>		
HOUBERG, KIMBERLY								
MILEAGE	16833000332U	19-20 Preschool Expan PE		850		17.83	8/1/20	10-3000-332-83-370500-10
MILEAGE	16553000332U	17-18 Preschool Expan. Dev.		850		18.57	8/1/20	10-3000-332-55-490200-10
						<u>36.40</u>		
HUDL								
INV00924274	16451500412G	HS BOYS FB SUPPLIES		850		2,100.00	8/1/20	10-1500-412-45-22
						<u>2,100.00</u>		
ICON TROPHIE AND DESIGN LCC								
5149	16471500410G	MISC ATH DIR SUPPLIES		850		125.00	8/1/20	10-1500-410-47-22
4981	16471500410G	MISC ATH DIR SUPPLIES		850		50.00	8/1/20	10-1500-410-47-22
4853	16471500410G	MISC ATH DIR SUPPLIES		850		540.00	8/1/20	10-1500-410-47-22
5233	16012310690B	GRADUATION EXPENSES		850		50.00	8/1/20	10-2310-690-01-20
						<u>765.00</u>		
ILLINOIS CENTER FOR AUTISM								
STMT	16124220687U	HS ILLINOIS CENTER FOR AUTISM		852		14,382.00	8/1/20	10-4220-680-12-10
STMT	16124220687U	ELEM ILLINOIS CENTER FOR AUTISM		852		17,977.50	8/1/20	10-4220-680-12-10

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 COLLINSVILLE 10

Vendor Name						ExOn		
Invoice #	A.S.N.	Description	Claim #	Batch #	P.O. #	Amount	Date	State Account #
						32,359.50		
INDUSTRIAL SOAP COMPANY								
1301193	26072540410U	CUSTODIAL SUPPLIES UNIT		850		3,820.00	8/1/20	20-2540-410-07-10
1301545	26072540410U	CUSTODIAL SUPPLIES UNIT		850		217.50	8/1/20	20-2540-410-07-10
1300899	26072540410U	CUSTODIAL SUPPLIES UNIT		850		1,306.56	8/1/20	20-2540-410-07-10
1300821	16882540410U	FY21 CARES Grant		850		395.00	8/1/20	10-2540-410-88-10
1302045	16882540410U	FY21 CARES Grant		850		2,310.00	8/1/20	10-2540-410-88-10
1299560	16012134412U	BLOODBORNE PATHOGEN SUPPLIES		850		222.92	8/1/20	10-2134-412-01-10
1302972	16882540410U	FY21 CARES Grant		850		1,924.31	8/1/20	10-2540-410-88-10
1302248	26072540410U	CUSTODIAL SUPPLIES UNIT		850		201.25	8/1/20	20-2540-410-07-10
1303412	26072540410N	CUSTODIAL SUPPLIES MS		850		98.70	8/1/20	20-2540-410-07-27
1303009	26082540323C	REP/MAINT SVC CASEYVILLE		850		87.29	8/1/20	20-2540-323-08-21
1299058	26072540410U	CUSTODIAL SUPPLIES UNIT		850		217.50	8/1/20	20-2540-410-07-10
1300528	26072540410U	CUSTODIAL SUPPLIES UNIT		850		2,710.80	8/1/20	20-2540-410-07-10
						13,511.83		
ITSAVVY								
01197536	16932660410U	TECHNOLOGY GENERAL SUPPLIES		851		1,958.87	8/1/20	10-2660-410-93-10
01202640	16882225391U	CARES Grant Curriculum software		851		1,666.80	8/1/20	10-2225-391-88-10
						3,625.67		
IXL LEARNING								
5376745	16481120420N	MS TEXTBOOKS		852	0321006	20,063.00	8/1/20	10-1120-420-48-27
						20,063.00		
JOSTENS								
24813601	16012310690B	GRADUATION EXPENSES		850		26.28	8/1/20	10-2310-690-01-20
						26.28		
JW PEPPER & SONS, INC.								
1856544	16141130410G	HS BAND/MUSIC SUPPLIES		850		350.00	8/1/20	10-1130-410-14-22
						350.00		
KABANCE PHOTO SERVICES, INC.								
511	16012310690B	GRADUATION EXPENSES		850		6,424.00	8/1/20	10-2310-690-01-20
						6,424.00		
KBD PROMOTIONS								
1653	16471500410G	MISC ATH DIR SUPPLIES		850		548.72	8/1/20	10-1500-410-47-22
						548.72		
L KEELEY CONSTRUCTION								

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PAY APP #2	66012540540X	Webster: waterproofing, waterline, gym, scoreboard		852		102,825.00	8/1/20	60-2540-540-01-31
						<u>102,825.00</u>		
LAKESHORE								
2094140720	16201220410U	18-19 IDEA FLO THRU SUPPLIES		850	2021005	169.96	8/1/20	10-1220-410-20-462000-10
2531810720	16201220410U	18-19 IDEA FLO THRU SUPPLIES		850	2021068	1,559.90	8/1/20	10-1220-410-20-462000-10
2779530820	16381220410U	18-19 IDEA PRESCHOOL SUPPLIES		852	2021031	161.96	8/1/20	10-1220-410-38-460000-10
						<u>1,891.82</u>		
LAUENSTEIN, STACEY								
REIMBURSE	16752210332U	18-19 Title II (4932)		850		299.00	8/1/20	10-2210-332-75-493200-10
						<u>299.00</u>		
LEARNING A - Z								
2442770	16201220314U	18-19 IDEA Flo Thru		850	2021045	15,126.75	8/1/20	10-1220-314-20-462000-10
						<u>15,126.75</u>		
LEE, DARIN								
REIMBURSE	16022641411U	Student Registration BB1/26/15		850		810.86	8/1/20	10-2641-411-02-10
						<u>810.86</u>		
LOEMKER, CARMEN								
REIMBURSE	16041110410M	MARYVILLE TEACHER SUPPLIES		850		750.00	8/1/20	10-1110-410-04-26
						<u>750.00</u>		
MACGILL								
IN0727427	16012134410U	NURSES STAFF SUPPLIES		850	2021035	614.37	8/1/20	10-2134-410-01-10
IN0727490	16012134412U	BLOODBORNE PATHOGEN SUPPLIES		851	2021037	1,301.93	8/1/20	10-2134-412-01-10
IN0728293	16012134410U	NURSES STAFF SUPPLIES		852	2021034	635.05	8/1/20	10-2134-410-01-10
						<u>2,551.35</u>		
MADISON COUNTY ROE								
FPJULY20	160226423101	HR BACKGROUND INVESTIGAT		851		336.00	8/1/20	10-2642-310-02-01
						<u>336.00</u>		
MAHAT, STACEY								
REIMBURSE	16061250410U	18-19 TITLE I MATERIALS		850		155.31	8/1/20	10-1250-410-06-430000-10
						<u>155.31</u>		
MAYHEW, ROBERT								
REIMBURSE	16882540410U	FY21 CARES Grant		850		151.80	8/1/20	10-2540-410-88-10
						<u>151.80</u>		
MCGRAW HILL SCHOOL EDUCATION HOLDINGS								

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113467512001	16481120420N	MS TEXTBOOKS		850	2021000009	20,031.78	8/1/20	10-1120-420-48-27	
113307749001	160411104114	ELEM INSTR SUPPLIES/Mat TEXTS		850	0321002	20,108.91	8/1/20	10-1110-411-04-04	
113443314001	16481120420N	MS TEXTBOOKS		850	2021000009	1,821.88	8/1/20	10-1120-420-48-27	
113485784001	160411104114	ELEM INSTR SUPPLIES/Mat TEXTS		851		(421.44)	8/1/20	10-1110-411-04-04	
113572185001	16201220314U	18-19 IDEA Flo Thru		852	2021039	15,775.39	8/1/20	10-1220-314-20-462000-10	
113307748001	160411104114	ELEM INSTR SUPPLIES/Mat TEXTS		852	0321001	34,073.33	8/1/20	10-1110-411-04-04	
113578182001	16201220314U	18-19 IDEA Flo Thru		850	2021039	1,956.00	8/1/20	10-1220-314-20-462000-10	
						93,345.85			
MCLANAHAN TOWING									
L-14011	26082540410G	MAINT SUPPLIES HS		851		200.00	8/1/20	20-2540-410-08-22	
						200.00			
MEDCO SUPPLY COMPANY									
IN92211462	16471500417G	ATHLETIC TRAINER SUPPLIES		850		45.09	8/1/20	10-1500-417-47-22	
IN92817225	16471500417G	ATHLETIC TRAINER SUPPLIES		852	2021000007	6.06	8/1/20	10-1500-417-47-22	
IN92759647	16471500417G	ATHLETIC TRAINER SUPPLIES		852	2021000007	5.92	8/1/20	10-1500-417-47-22	
IN92767107	16471500417G	ATHLETIC TRAINER SUPPLIES		852	2021000007	11.83	8/1/20	10-1500-417-47-22	
IN92777222	16471500417G	ATHLETIC TRAINER SUPPLIES		852	2021000007	18.68	8/1/20	10-1500-417-47-22	
IN92772913	16471500417G	ATHLETIC TRAINER SUPPLIES		852	2021000007	160.19	8/1/20	10-1500-417-47-22	
IN92797222	16471500417G	ATHLETIC TRAINER SUPPLIES		852	2021000007	11.22	8/1/20	10-1500-417-47-22	
IN92726278	16471500417G	ATHLETIC TRAINER SUPPLIES		852	2021000007	1,997.60	8/1/20	10-1500-417-47-22	
IN927922123	16471500417G	ATHLETIC TRAINER SUPPLIES		852	2021000007	221.18	8/1/20	10-1500-417-47-22	
IN92204781	16471500417G	ATHLETIC TRAINER SUPPLIES		850		223.90	8/1/20	10-1500-417-47-22	
						2,701.67			
MOW PRINTING CO.									
83088	16471500410G	MISC ATH DIR SUPPLIES		850		135.00	8/1/20	10-1500-410-47-22	
83145	16041110410I	DORRIS TEACHER SUPPLIES		850		90.37	8/1/20	10-1110-410-04-33	
83145	16481120411N	MS WAREHOUSE Paper		850		90.37	8/1/20	10-1120-411-48-27	
83145	26072540410U	CUSTODIAL SUPPLIES UNIT		850		330.94	8/1/20	20-2540-410-07-10	
						646.68			
MPS									
35418575	16491130420G	HS TEXTBOOKS		851	2021000005	11,349.34	8/1/20	10-1130-420-49-22	
						11,349.34			
MUSIC & ARTS									
INV021894408	16141130323G	HS BAND/MUSIC MAINT SVC		850		25.00	8/1/20	10-1130-323-14-22	
INV021816871	16141130323G	HS BAND/MUSIC MAINT SVC		850		71.76	8/1/20	10-1130-323-14-22	
						96.76			

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NCS PEARSON INC									
10095051	16202130410U	18-19 IDEA FLO THRU BLOODBORNE		850	2021019	1,471.92	8/1/20	10-2130-410-20-462000-10	
						<u>1,471.92</u>			
NEWSELA INC.									
INV-11881	162822203234	ELEM MEDIA PURCHASED SVCS		852	2021000021	3,000.00	8/1/20	10-2220-323-28-04	
						<u>3,000.00</u>			
NOTEFLIGHT LLC									
360408	16932660411U	TECHNOLOGY SOFTWARE		851	19600006	129.00	8/1/20	10-2660-411-93-10	
						<u>129.00</u>			
OLSEN, KAREN									
REIMBURSE	16202210332U	18-19 IDEA FLO THRU TRAVEL		851		199.00	8/1/20	10-2210-332-20-462000-10	
						<u>199.00</u>			
PENDLETON, CHRIS									
MILEAGE	16932660332U	TECHNOLOGY Prof TRAVEL		850		63.77	8/1/20	10-2660-332-93-10	
						<u>63.77</u>			
POWER4STL									
INV-11881	16392130410U	REQUEST		852		1,848.00	8/1/20	10-2130-410-39-440000-10	
						<u>1,848.00</u>			
PRO-ALARM									
135567	26082540323X	REP/MAINT SVC WEB ELEM		850		383.50	8/1/20	20-2540-323-08-31	
135565	26082540323T	REP/MAINT SVC TWIN ECHO		850		87.50	8/1/20	20-2540-323-08-30	
135566	26082540323K	REP/MAINT SVC KREITNER		850		186.00	8/1/20	20-2540-323-08-25	
						<u>657.00</u>			
PROQUEST									
70641263	16282220319U	UNIT MEDIA PURCHASED SVCS		850		4,130.00	8/1/20	10-2220-319-28-10	
						<u>4,130.00</u>			
PURITAN SPRINGS BOTTLED WATER									
1064823	16012310410B	BOARD SUPPLIES		850		120.77	8/1/20	10-2310-410-01-20	
						<u>120.77</u>			
PUTZ, SHARON									
REIMBURSE	16012310332U	PROF DEV ORIENTATION/MEETINGS		850		23.00	8/1/20	10-2310-332-01-10	
						<u>23.00</u>			
QUIZLET									

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REQUEST	16201220314U	18-19 IDEA Flo Thru		850		287.92	8/1/20	10-1220-314-20-462000-10
						<u>287.92</u>		
REALLY GOOD STUFF								
7310722	16201220410U	18-19 IDEA FLO THRU SUPPLIES		852	2021013	82.94	8/1/20	10-1220-410-20-462000-10
7316442	16202110410U	IDEA FLO THRU SUPPLIES		852	2021016	51.61	8/1/20	10-2110-410-20-462000-10
						<u>134.55</u>		
REESE, JENILLE								
REIMBURSE	16481120420N	MS TEXTBOOKS		850		435.00	8/1/20	10-1120-420-48-27
						<u>435.00</u>		
RICHARDET FLOOR COVERING CO, INC								
07475	66012540540I	DIS: floor tile, parking lot, library HVAC gym		850		21,304.00	8/1/20	60-2540-540-01-33
						<u>21,304.00</u>		
ROE #45								
FY21-W024	16032410332G	HS PRIN OFF TRAVEL (6*300)		850		200.00	8/1/20	10-2410-332-03-22
						<u>200.00</u>		
ROGERS, KATHY								
REIMBURSE	16021130410I	HS MISC SUPPLIES Contingency		852		200.00	8/1/20	10-1130-410-02-01
						<u>200.00</u>		
ROYAL PAPER INC								
962016	26072540410U	CUSTODIAL SUPPLIES UNIT		850		519.24	8/1/20	20-2540-410-07-10
963766-2	16882540410U	FY21 CARES Grant		850		625.00	8/1/20	10-2540-410-88-10
956958-1	16882540410U	FY21 CARES Grant		850		3,480.68	8/1/20	10-2540-410-88-10
968997	16882540410U	FY21 CARES Grant		850		14,284.00	8/1/20	10-2540-410-88-10
BLS909.20-06-	26082540323G	REP/MAINT SVC HS		850		78.11	8/1/20	20-2540-323-08-22
966592	26072540410S	CUSTODIAL SUPPLIES SUMMIT		850		467.68	8/1/20	20-2540-410-07-29
B972225-1	16882540410U	FY21 CARES Grant		850		748.56	8/1/20	10-2540-410-88-10
974327	16012134412U	BLOODBORNE PATHOGEN SUPPLIES		850		59.67	8/1/20	10-2134-412-01-10
974327	16471500417G	ATHLETIC TRAINER SUPPLIES		850		59.67	8/1/20	10-1500-417-47-22
976202	16882540410U	FY21 CARES Grant		850		4,730.00	8/1/20	10-2540-410-88-10
B974327-3	16882540410U	FY21 CARES Grant		850		5,085.30	8/1/20	10-2540-410-88-10
959063	26072540410S	CUSTODIAL SUPPLIES SUMMIT		851		1,021.25	8/1/20	20-2540-410-07-29
959123	26072540410K	CUSTODIAL SUPPLIES KREITNER		851		3,770.24	8/1/20	20-2540-410-07-25
						<u>34,929.40</u>		
SCHINDLER ELEVATOR CORPORATION								
8105348609	96022535323U	H/L/S PROJECTS CONTIGENCY		850		4,999.68	8/1/20	90-2535-323-02-10

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Invoice #	A.S.N.					Amount	Date	State Account #
						4,999.68		
SCHOLASTIC								
M6908768	16041110410M	MARYVILLE TEACHER SUPPLIES		850		877.69	8/1/20	10-1110-410-04-26
						877.69		
SCHOOL HEALTH CORPORATION								
3801603-00	16012134410U	NURSES STAFF SUPPLIES		852	2021036	35.52	8/1/20	10-2134-410-01-10
						35.52		
SCHOOL OUTFITTERS								
INV13414471	16201220410U	18-19 IDEA FLO THRU SUPPLIES		850	2021065	1,445.50	8/1/20	10-1220-410-20-462000-10
INV13415906	16201220410U	18-19 IDEA FLO THRU SUPPLIES		850	2021065	2,613.89	8/1/20	10-1220-410-20-462000-10
						4,059.39		
SCHOOL SPECIALTY SUPPLY								
208125600846	16201220410U	18-19 IDEA FLO THRU SUPPLIES		850	2021008	139.27	8/1/20	10-1220-410-20-462000-10
208125596868	16201220410U	18-19 IDEA FLO THRU SUPPLIES		850	2021011	86.78	8/1/20	10-1220-410-20-462000-10
						226.05		
SEESAW								
REQUEST	16882540410U	FY21 CARES Grant		850		1,567.50	8/1/20	10-2540-410-88-10
						1,567.50		
SHERWIN-WILLIAMS								
1611-2	26082540325U	MISC PAINTING WORK		850		948.80	8/1/20	20-2540-325-08-10
1707-8	26082540325U	MISC PAINTING WORK		850		291.90	8/1/20	20-2540-325-08-10
1332-4	26082540325U	MISC PAINTING WORK		850		393.30	8/1/20	20-2540-325-08-10
1377-9	26082540325U	MISC PAINTING WORK		850		120.99	8/1/20	20-2540-325-08-10
1320-9	26082540325U	MISC PAINTING WORK		850		391.80	8/1/20	20-2540-325-08-10
1251-7	26082540325U	MISC PAINTING WORK		851		227.00	8/1/20	20-2540-325-08-10
1041-1	26082540325U	MISC PAINTING WORK		851		80.66	8/1/20	20-2540-325-08-10
1040-3	26082540325U	MISC PAINTING WORK		851		503.32	8/1/20	20-2540-325-08-10
1275-5	26082540325U	MISC PAINTING WORK		851		215.85	8/1/20	20-2540-325-08-10
2038-6	26082540325U	MISC PAINTING WORK		851		583.80	8/1/20	20-2540-325-08-10
1950-4	26082540325U	MISC PAINTING WORK		851		583.80	8/1/20	20-2540-325-08-10
						4,341.22		
SHRED-IT								
8180145624	16012310311U	Shredding District (No SP ED)		850		33.21	8/1/20	10-2310-311-01-10
8180144389	16202330360U	18-19 IDEA FLO THRU Shredding/Printing		852		30.96	8/1/20	10-2330-360-20-462000-10
						64.17		

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SLP TOOLKIT-BILLING DEPT.								
1684	16212150410U	IDEA FLO THRU SUPPLIES		850	1920120	180.00	8/1/20	10-2150-410-21-462000-10
						<u>180.00</u>		
SNO SITES								
31274	16932660411U	TECHNOLOGY SOFTWARE		852		400.00	8/1/20	10-2660-411-93-10
						<u>400.00</u>		
SODEXO INC. & AFFILIATES								
1001699200	16242560310U	LUNCH PROG CONT FOOD SVC CHGS		850		22,394.36	8/1/20	10-2560-310-24-10
1001605679	16242560310U	LUNCH PROG CONT FOOD SVC CHGS		851		(19,563.27)	8/1/20	10-2560-310-24-10
						<u>2,831.09</u>		
SOUNDZABOUND MUSIC LIBRARY								
107108	16932660411U	TECHNOLOGY SOFTWARE		852		99.00	8/1/20	10-2660-411-93-10
						<u>99.00</u>		
SUMNERONE								
2537029	160225704101	SWITCHBOARD OFF SUPPLIES		850		112.95	8/1/20	10-2570-410-02-01
2585236	160225234101	AP ACT FD OFF SUPPLIES		850		112.95	8/1/20	10-2523-410-02-01
2597057	16492410411G	HS MAIN OFF STUDENT SUPPLIES		850		199.74	8/1/20	10-2410-411-49-22
						<u>425.64</u>		
SUPER DUPER PUBLICATIONS								
2537770A	16202150410U	18-19 IDEA FLO THRU SUPPLIES		852	2021023	88.00	8/1/20	10-2150-410-20-462000-10
2537766A	16202150410U	18-19 IDEA FLO THRU SUPPLIES		852	2021026	111.60	8/1/20	10-2150-410-20-462000-10
2539715A	16202150410U	18-19 IDEA FLO THRU SUPPLIES		852	2021030	196.65	8/1/20	10-2150-410-20-462000-10
						<u>396.25</u>		
SUPER TEACHER WORKSHEETS								
1622	16201220314U	18-19 IDEA Flo Thru		852	2021053-A	580.00	8/1/20	10-1220-314-20-462000-10
						<u>580.00</u>		
TECH ELECTRONICS INC								
N000031690	26082540323R	REP/MAINT SVC RENFRO		850		180.00	8/1/20	20-2540-323-08-28
N000031717	26082540323S	REP/MAINT SVC SUMMIT		850		360.00	8/1/20	20-2540-323-08-29
N000031697	26082540323M	REP/MAINT SVC MARYVILLE		850		180.00	8/1/20	20-2540-323-08-26
N000031725	26082540323K	REP/MAINT SVC KREITNER		850		180.00	8/1/20	20-2540-323-08-25
N000031754	26082540323T	REP/MAINT SVC TWIN ECHO		850		360.00	8/1/20	20-2540-323-08-30
N000031746	26082540323H	REP/MAINT SVC HOLLY HGTS		850		360.00	8/1/20	20-2540-323-08-23
N000031696	26082540323C	REP/MAINT SVC CASEYVILLE		850		180.00	8/1/20	20-2540-323-08-21
N000031726	26082540323J	REP/MAINT SVC JEFFERSON		850		360.00	8/1/20	20-2540-323-08-24

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N000031712	26082540323N	REP/MAINT SVC MS		850		180.00	8/1/20	20-2540-323-08-27
N000031762	26082540323N	REP/MAINT SVC MS		850		360.00	8/1/20	20-2540-323-08-27
N000031740	26082540323N	REP/MAINT SVC MS		850		180.00	8/1/20	20-2540-323-08-27
N000034550	96022535323U	H/L/S PROJECTS CONTIGENCY		850		571.25	8/1/20	90-2535-323-02-10
N000034548	96022535323U	H/L/S PROJECTS CONTIGENCY		850		477.18	8/1/20	90-2535-323-02-10
N000034547	96022535323U	H/L/S PROJECTS CONTIGENCY		850		839.78	8/1/20	90-2535-323-02-10
N000034537	96022535323U	H/L/S PROJECTS CONTIGENCY		850		504.57	8/1/20	90-2535-323-02-10
N000034546	96022535323U	H/L/S PROJECTS CONTIGENCY		850		2,693.79	8/1/20	90-2535-323-02-10
N000034534	96022535323U	H/L/S PROJECTS CONTIGENCY		850		974.88	8/1/20	90-2535-323-02-10
N000034533	96022535323U	H/L/S PROJECTS CONTIGENCY		850		571.25	8/1/20	90-2535-323-02-10
N000034543	96022535323U	H/L/S PROJECTS CONTIGENCY		850		846.64	8/1/20	90-2535-323-02-10
N000034549	96022535323U	H/L/S PROJECTS CONTIGENCY		850		1,031.33	8/1/20	90-2535-323-02-10
N000034628	26082540323G	REP/MAINT SVC HS		850		344.00	8/1/20	20-2540-323-08-22
N000034540	96022535323U	H/L/S PROJECTS CONTIGENCY		850		2,182.40	8/1/20	90-2535-323-02-10
N000034539	96022535323U	H/L/S PROJECTS CONTIGENCY		850		1,128.74	8/1/20	90-2535-323-02-10
N000034535	96022535323U	H/L/S PROJECTS CONTIGENCY		850		805.57	8/1/20	90-2535-323-02-10
N000034725	26082540323R	REP/MAINT SVC RENFRO		850		180.00	8/1/20	20-2540-323-08-28
N000034695	26082540323C	REP/MAINT SVC CASEYVILLE		850		180.00	8/1/20	20-2540-323-08-21
N000034721	26082540323K	REP/MAINT SVC KREITNER		850		180.00	8/1/20	20-2540-323-08-25
N000034698	26082540323I	REPAIRS/MAINT DORRIS		850		180.00	8/1/20	20-2540-323-08-33
N000031711	26082540323X	REP/MAINT SVC WEB ELEM		851		360.00	8/1/20	20-2540-323-08-31
N000034598	26082540323I	REPAIRS/MAINT DORRIS		851		3,435.56	8/1/20	20-2540-323-08-33
						20,366.94		
THOMAS REUTERS-WEST								
842790230	160226413331	Student Serv: Skyward,		851		1,148.00	8/1/20	10-2641-333-02-01
						1,148.00		
THROM CONSTRUCTION COMPANY								
586	26082540323G	REP/MAINT SVC HS		850		2,317.00	8/1/20	20-2540-323-08-22
						2,317.00		
TRANE								
8524958	26082540410G	MAINT SUPPLIES HS		850		27.10	8/1/20	20-2540-410-08-22
8606518	26082540323X	REP/MAINT SVC WEB ELEM		850		387.91	8/1/20	20-2540-323-08-31
8641379	26082540410R	MAINT SUPPLIES RENFRO		851		679.90	8/1/20	20-2540-410-08-28
8622909	26082540410G	MAINT SUPPLIES HS		851		431.52	8/1/20	20-2540-410-08-22
						1,526.43		
UNITED REFRIGERATION INC								
74664522-00	26082540410N	MAINT SUPPLIES CMS		850		51.50	8/1/20	20-2540-410-08-27

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Invoice #	A.S.N.	Description	Claim #	Batch #	P.O. #	Amount	Date	State Account #
74609288-00	26082540410U	MAINT SUPPLIES UNIT		850		20.46	8/1/20	20-2540-410-08-10
74457385-00	26082540410G	MAINT SUPPLIES HS		850		52.34	8/1/20	20-2540-410-08-22
74393881-00	26082540410N	MAINT SUPPLIES CMS		850		351.32	8/1/20	20-2540-410-08-27
74310428-00	26082540410N	MAINT SUPPLIES CMS		850		103.75	8/1/20	20-2540-410-08-27
74321228-00	26082540410M	MAINT SUPPLIES MARYVILLE		850		20.00	8/1/20	20-2540-410-08-26
74351244-00	26082540410G	MAINT SUPPLIES HS		850		100.96	8/1/20	20-2540-410-08-22
74309964-00	26082540410I	MAINT SUPPLIES CIS		850		4.65	8/1/20	20-2540-410-08-33
74214130-00	26082540410G	MAINT SUPPLIES HS		850		207.58	8/1/20	20-2540-410-08-22
74904334-00	26082540410X	MAINT SUPPLIES WEBSTER		851		24.70	8/1/20	20-2540-410-08-31
74943110-00	26082540410X	MAINT SUPPLIES WEBSTER		851		24.70	8/1/20	20-2540-410-08-31
						961.96		
VERITE EDUCATIONAL SERVICES, LLC								
NETREF-0115	16882225391U	CARES Grant Curriculum software		851		1,377.00	8/1/20	10-2225-391-88-10
						1,377.00		
VISTA HIGHER LEARNING								
S1205863	16481120420N	MS TEXTBOOKS		850	2021000010	815.54	8/1/20	10-1120-420-48-27
						815.54		
VOCABULARY SPELLING CITY								
1629086	16201220314U	18-19 IDEA Flo Thru		852	2021040	2,250.00	8/1/20	10-1220-314-20-462000-10
						2,250.00		
VOYAGER SOPRIS LEARNING								
2449849	16201220410U	18-19 IDEA FLO THRU SUPPLIES		852	2021043	8,056.95	8/1/20	10-1220-410-20-462000-10
						8,056.95		
WATTS COPY SYSTEMS, INC.								
996766	16012310311B	UNIT wide COPY SERV Non-Cap lease		850		6,930.36	8/1/20	10-2310-311-01-20
993185	16012310311B	UNIT wide COPY SERV Non-Cap lease		850		123.67	8/1/20	10-2310-311-01-20
997436	16012310311B	UNIT wide COPY SERV Non-Cap lease		850		23.69	8/1/20	10-2310-311-01-20
997795	16012310311B	UNIT wide COPY SERV Non-Cap lease		850		62.00	8/1/20	10-2310-311-01-20
49456-0	16481120411N	MS WAREHOUSE Paper		850		596.91	8/1/20	10-1120-411-48-27
						7,736.63		
WESTPHAL, KRISTIN								
REIMBURSE	16491130420G	HS TEXTBOOKS		850		247.00	8/1/20	10-1130-420-49-22
						247.00		
WILLIAM BEDELL ACHIEVEMENT & RESOURCE CTR								
STMT	16124220681U	HS TUITION WILLIAM BEDELL		850		12,160.95	8/1/20	10-4220-680-12-10

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Invoice #	A.S.N.	Description	Claim #	Batch #	P.O. #	Amount	Date	State Account #	
STMT	16124220681U	ELEM TUITION WILLIAM BEDELL		850		17,025.33	8/1/20	10-4220-680-12-10	
						29,186.28			
WILLIAMS OFFICE PRODUCTS									
49230-1	160225104101	CSBO SUPPLIES		850		26.38	8/1/20	10-2510-410-02-01	
49419-1	16202330410U	18-19 IDEA FLO THRU SUPPLIES		850	2021077	89.86	8/1/20	10-2330-410-20-462000-10	
49259-1	16201220410U	18-19 IDEA FLO THRU SUPPLIES		850	2021004	53.97	8/1/20	10-1220-410-20-462000-10	
49360-1	16041110410S	SUMMIT TEACHER SUPPLIES		850		69.77	8/1/20	10-1110-410-04-29	
49113-0	16491130412G	HS WAREHOUSE SUPPLIES (paper)		850		1,224.51	8/1/20	10-1130-412-49-22	
49215-0	160223204101	SUPERINTENDENT OFF SUPPLIES		850		24.64	8/1/20	10-2320-410-02-01	
49229-0	16041110410I	DORRIS TEACHER SUPPLIES		850		17.41	8/1/20	10-1110-410-04-33	
49157-1	16032410410G	HS PRIN OFF SUPPLIES		850		19.83	8/1/20	10-2410-410-03-22	
49111-0	16041110410I	DORRIS TEACHER SUPPLIES		850		1,719.13	8/1/20	10-1110-410-04-33	
49156-1	16041110410I	DORRIS TEACHER SUPPLIES		850		15.48	8/1/20	10-1110-410-04-33	
49456-0	16481120411N	MS WAREHOUSE Paper		850		596.91	8/1/20	10-1120-411-48-27	
49417-1	16041110410X	WEBSTER ELEM TEACHER SUPPLIES		850		111.44	8/1/20	10-1110-410-04-31	
49426-1	16041110410X	WEBSTER ELEM TEACHER SUPPLIES		850		143.14	8/1/20	10-1110-410-04-31	
49438-0	16041110410R	RENFRO TEACHER SUPPLIES		850		450.51	8/1/20	10-1110-410-04-28	
49392-1	16041110410J	JEFFERSON TEACHER SUPPLIES		851		17.99	8/1/20	10-1110-410-04-24	
49297-1	16041110410I	DORRIS TEACHER SUPPLIES		851		5.97	8/1/20	10-1110-410-04-33	
49298-1	16491130412G	HS WAREHOUSE SUPPLIES (paper)		851		9.95	8/1/20	10-1130-412-49-22	
49270-0	16202130410U	18-19 IDEA FLO THRU BLOODBORNE		851	2021020	151.16	8/1/20	10-2130-410-20-462000-10	
49352-1	16041110410I	DORRIS TEACHER SUPPLIES		851		35.98	8/1/20	10-1110-410-04-33	
49140-1	16041110410I	DORRIS TEACHER SUPPLIES		851		15.48	8/1/20	10-1110-410-04-33	
49142-1	16491130412G	HS WAREHOUSE SUPPLIES (paper)		851		12.90	8/1/20	10-1130-412-49-22	
48443-1	16481120411N	MS WAREHOUSE Paper		851		159.35	8/1/20	10-1120-411-48-27	
49430-1	26072540410U	CUSTODIAL SUPPLIES UNIT		851		579.98	8/1/20	20-2540-410-07-10	
49494-0	16041110410T	TWIN ECHO TEACHER SUPPLIES		850		396.28	8/1/20	10-1110-410-04-30	
49502-1	16041110410R	RENFRO TEACHER SUPPLIES		850		62.57	8/1/20	10-1110-410-04-28	
49499-0	160223204101	SUPERINTENDENT OFF SUPPLIES		850		24.93	8/1/20	10-2320-410-02-01	
49485-0	16061250410U	18-19 TITLE I MATERIALS		850		927.65	8/1/20	10-1250-410-06-430000-10	
49468-0	16062330410U	18-19 TITLE I MATERIALS		850		177.25	8/1/20	10-2330-410-06-430000-10	
49479-1	16041110410X	WEBSTER ELEM TEACHER SUPPLIES		850		197.93	8/1/20	10-1110-410-04-31	
49228-1	16012310410B	SUPERINTENDENT OFF SUPPLIES		850		71.37	8/1/20	10-2310-410-01-20	
						7,409.72			
WPS									
WPS332653	16202140410U	18-19 IDEA FLO THRU SUPPLIES		850	2021021	485.10	8/1/20	10-2140-410-20-462000-10	
						485.10			
XEROX CORPORATION									

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Vendor Name						ExOn		
Invoice #	A.S.N.	Description	Claim #	Batch #	P.O. #	Amount	Date	State Account #
010817432	160225743231	CENT DUPL REPAIR/MAINT()		850		1,300.71	8/1/20	10-2574-323-02-01
						<u>1,300.71</u>		
						<u>\$893,519.23</u>	Report Total	

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Fund Code	Description	Batch #	Amount
10	Education Fund	850	645,145.92
20	Oper, Build, & Maint Fund	851	70,165.03
60	Capital Projects	850	155,094.39
80	Tort Fund	850	3,892.50
90	Fire Prevention and Safety Fund	850	19,221.39
Report Total			<u>\$893,519.23</u>

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Vendor Name								Due	
Invoice #	A.S.N.	Description	Claim #	Batch #	P.O. #	Dir. Dep.	Amount	Date	State Account #
MCGINNIS, JOE									
MILEAGE	16952410332A	VOC SCH SUPR OFF TRAVEL & MILE		850		0.00	13.80	8/13/20	10-2410-332-95
						0.00	13.80		
						<u>\$0.00</u>	<u>\$13.80</u>		Report Total

Open Accounts Payable Fund Totals

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Fund Code	Description	Batch #	Amount
10	Education Fund	850	13.80
Report Total			<u><u>\$13.80</u></u>

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Invoice #	A.S.N.	Vendor Name	Description	Batch #	P.O. #	Check Date	Expense on Date	Check #	Amount	State Account #
7372100000	26072540370K	CITY OF COLLINSVILLE	WATER & SEWER KREITNER	706		7/6/20	7/1/20	117568	72.32	20-2540-370-07-25
7372000000	26072540370K		WATER & SEWER KREITNER	706		7/6/20	7/1/20	117568	91.59	20-2540-370-07-25
								Total	163.91	
REQUEST	16151700323G	JACK SCHMITT CHEVROLET	HS DR ED CAR REPAIRS	706		7/6/20	7/1/20	117569	287.00	10-1700-323-15-22
								Total	287.00	
668856568655	16212330410U	SYNCHRONY BANK/AMAZON	IDEA FLO THRU SUPPLIES	706		7/6/20	7/1/20	117570	244.95	10-2330-410-21-462000-10
466348863969	16212330410U		IDEA FLO THRU SUPPLIES	706		7/6/20	7/1/20	117570	20.86	10-2330-410-21-462000-10
								Total	265.81	
6624670	26082540410G	THE HOME DEPOT	MAINT SUPPLIES HS	706		7/6/20	7/1/20	117571	42.22	20-2540-410-08-22
6015573	26082540410U		MAINT SUPPLIES UNIT	706		7/6/20	7/1/20	117571	386.58	20-2540-410-08-10
6015573	26072540410G		CUSTODIAL SUPPLIES HS	706		7/6/20	7/1/20	117571	53.97	20-2540-410-07-22
5624770	26082540410G		MAINT SUPPLIES HS	706		7/6/20	7/1/20	117571	28.10	20-2540-410-08-22
8523375	26082540410R		MAINT SUPPLIES RENFRO	706		7/6/20	7/1/20	117571	57.96	20-2540-410-08-28
4510059	26082540410R		MAINT SUPPLIES RENFRO	706		7/6/20	7/1/20	117571	111.92	20-2540-410-08-28
4510059	26082540410U		MAINT SUPPLIES UNIT	706		7/6/20	7/1/20	117571	34.89	20-2540-410-08-10
4510059	26082540410X		MAINT SUPPLIES WEBSTER	706		7/6/20	7/1/20	117571	31.96	20-2540-410-08-31
4172954	26082540410R		MAINT SUPPLIES RENFRO	706		7/6/20	7/1/20	117571	(57.96)	20-2540-410-08-28
4620057	26082540410K		MAINT SUPPLIES KREITNER	706		7/6/20	7/1/20	117571	44.96	20-2540-410-08-25
3020282	26082540410U		MAINT SUPPLIES UNIT	706		7/6/20	7/1/20	117571	16.97	20-2540-410-08-10
2080180	26082540410U		MAINT SUPPLIES UNIT	706		7/6/20	7/1/20	117571	31.96	20-2540-410-08-10
2080217	26082540410U		MAINT SUPPLIES UNIT	706		7/6/20	7/1/20	117571	8.97	20-2540-410-08-10
2283874	26082540410M		MAINT SUPPLIES MARYVILLE	706		7/6/20	7/1/20	117571	14.98	20-2540-410-08-26
8510419	26082540410I		MAINT SUPPLIES CIS	706		7/6/20	7/1/20	117571	3.40	20-2540-410-08-33
7524199	26082540410G		MAINT SUPPLIES HS	706		7/6/20	7/1/20	117571	55.11	20-2540-410-08-22
6011161	26082540410J		MAINT SUPPLIES JEFFERSON	706		7/6/20	7/1/20	117571	23.32	20-2540-410-08-24
6011161	26082540410X		MAINT SUPPLIES WEBSTER	706		7/6/20	7/1/20	117571	134.96	20-2540-410-08-31
11937	26072540410R		CUSTODIAL SUPPLIES RENFRO	706		7/6/20	7/1/20	117571	74.97	20-2540-410-07-28
241656	26082540410U		MAINT SUPPLIES UNIT	706		7/6/20	7/1/20	117571	14.98	20-2540-410-08-10
8271679	26082540410G		MAINT SUPPLIES HS	706		7/6/20	7/1/20	117571	49.96	20-2540-410-08-22

Specialized Data Systems, Inc.

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Invoice #	A.S.N.	Vendor Name	Description	Batch #	P.O. #	Check Date	Expense on Date	Check #	Amount	State Account #
								Total	1,164.18	
831000854831	26072540340U	AT&T	TELEPHONE CHARGES	707		7/7/20	7/1/20	117572	662.12	20-2540-340-07-10
831000854833	26072540340U		TELEPHONE CHARGES	707		7/7/20	7/1/20	117572	468.13	20-2540-340-07-10
								Total	1,130.25	
834578202016	26012549323U	CHARTER COMMUNICATIONS	FIBER WAN NETWORK	707		7/7/20	7/1/20	117573	65.03	20-2549-323-01-10
								Total	65.03	
REIMBURSE	160225243401	CHIAROTTINO, PAM	POSTAGE & POSTAGE MACH Rental	707		7/7/20	7/1/20	117574	11.00	10-2524-340-02-01
								Total	11.00	
DUES	16032410640U	ILLINOIS PRINCIPALS ASSN	DUES & FEES	707		7/7/20	7/1/20	117575	8,865.57	10-2410-640-03-10
								Total	8,865.57	
20-1986	26082540323N	LEVEL IT EXCAVATING	REP/MAINT SVC MS	707		7/7/20	7/1/20	117576	4,481.00	20-2540-323-08-27
								Total	4,481.00	
0624740002	26072540370M	MARYVILLE WATER DEPARTMEI	WATER/SEWER MARYVILLE	707		7/7/20	7/1/20	117577	26.20	20-2540-370-07-26
0624740001	26072540370M		WATER/SEWER MARYVILLE	707		7/7/20	7/1/20	117577	26.20	20-2540-370-07-26
								Total	52.40	
3007703658	26072540466T	AEP ENERGY	ELECTRICITY TWIN ECHO	713		7/13/20	7/1/20	117581	572.58	20-2540-466-07-30
								Total	572.58	
9540416335	26072540466X	AMEREN ILLINOIS	ELECTRICITY WEBSTER	713		7/13/20	7/1/20	117582	14.24	20-2540-466-07-31
9289576013	10011710013B		VOC HOUSE 310 South Seminary	713		7/13/20	7/1/20	117582	13.73	10-171-01
0195112067	26072540466G		ELECTRICITY HS	713		7/13/20	7/1/20	117582	34.86	20-2540-466-07-22
								Total	62.83	
618345472347	26072540340U	AT&T	TELEPHONE CHARGES	713		7/13/20	7/1/20	117583	271.42	20-2540-340-07-10
								Total	271.42	
3022007500	26072540370C	CASEYVILLE WATER DEPT	WATER & SEWER CASEYVILLE	713		7/13/20	7/1/20	117584	72.13	20-2540-370-07-21
3022005000	26072540370C		WATER & SEWER CASEYVILLE	713		7/13/20	7/1/20	117584	72.13	20-2540-370-07-21
4016572100	26072540370H		WATER/SEWER HOLLY HGTS	713		7/13/20	7/1/20	117584	73.88	20-2540-370-07-23
								Total	218.14	
000037507042	26012549323U	CHARTER COMMUNICATIONS	FIBER WAN NETWORK	713		7/13/20	7/1/20	117585	20,608.43	20-2549-323-01-10
								Total	20,608.43	
7601000000	26072540370N	CITY OF COLLINSVILLE	WATER/SEWER MS	713		7/13/20	7/1/20	117586	2,192.31	20-2540-370-07-27

Specialized Data Systems, Inc.

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Invoice #	A.S.N.	Vendor Name	Description	Batch #	P.O. #	Check Date	Expense on Date	Check #	Amount	State Account #
7601010000	26072540370N	CITY OF COLLINSVILLE	WATER/SEWER MS	713		7/13/20	7/1/20	117586	22.00	20-2540-370-07-27
8421000000	26072540370J		WATER & SEWER JEFFERSON	713		7/13/20	7/1/20	117586	54.31	20-2540-370-07-24
									Total	2,268.62
112985171001	160411104114	MCGRAW HILL SCHOOL EDUCA'	ELEM INSTR SUPPLIES/Mat TEXTS	713	0320049-	7/13/20	7/1/20	117587	7,674.81	10-1110-411-04-04
									Total	7,674.81
350-00411381C	26072540321U	REPUBLIC SERVICES #350	TRASH REMOVAL & PEST CONTROL	713		7/13/20	7/1/20	117588	5,909.01	20-2540-321-07-10
									Total	5,909.01
7631344	26072540465C	SYMMETRY ENERGY SOLUTION	NATURAL GAS CASEYVILLE	713		7/13/20	7/1/20	117589	61.52	20-2540-465-07-21
7631344	26072540465N		NATURAL GAS MS	713		7/13/20	7/1/20	117589	373.67	20-2540-465-07-27
7631344	26072540465I		NATURAL GAS DORRIS	713		7/13/20	7/1/20	117589	102.50	20-2540-465-07-33
7631344	260725404651		NATURAL GAS ADMIN BLDG	713		7/13/20	7/1/20	117589	18.21	20-2540-465-07-01
7631344	26072540465G		NATURAL GAS HIGH SCHOOL	713		7/13/20	7/1/20	117589	564.79	20-2540-465-07-22
7631344	260725404651		NATURAL GAS ADMIN BLDG	713		7/13/20	7/1/20	117589	0.66	20-2540-465-07-01
7631344	260725404651		NATURAL GAS ADMIN BLDG	713		7/13/20	7/1/20	117589	1.66	20-2540-465-07-01
7631344	26072540465H		NATURAL GAS HOLLYWOOD HEIGHTS	713		7/13/20	7/1/20	117589	65.48	20-2540-465-07-23
7631344	26072540465J		NATURAL GAS JEFFERSON	713		7/13/20	7/1/20	117589	27.47	20-2540-465-07-24
7631344	26072540465K		NATURAL GAS KREITNER	713		7/13/20	7/1/20	117589	73.41	20-2540-465-07-25
7631344	26072540465M		NATURAL GAS MARYVILLE	713		7/13/20	7/1/20	117589	30.80	20-2540-465-07-26
7631344	26072540465R		NATURAL GAS RENFRO	713		7/13/20	7/1/20	117589	344.90	20-2540-465-07-28
7631344	26072540465S		NATURAL GAS SUMMIT	713		7/13/20	7/1/20	117589	15.58	20-2540-465-07-29
7631344	26072540465T		NATURAL GAS TWIN ECHO	713		7/13/20	7/1/20	117589	61.49	20-2540-465-07-30
7631344	26072540465X		NATURAL GAS WEBSTER	713		7/13/20	7/1/20	117589	143.18	20-2540-465-07-31
									Total	1,885.32
582501563790	26082540410X	ADVANCE AUTO PARTS	MAINT SUPPLIES WEBSTER	716		7/16/20	7/1/20	117612	2.79	20-2540-410-08-31
582501613831	26082540410G		MAINT SUPPLIES HS	716		7/16/20	7/1/20	117612	63.64	20-2540-410-08-22
582501672608	26082540410U		MAINT SUPPLIES UNIT	716		7/16/20	7/1/20	117612	18.85	20-2540-410-08-10
									Total	85.28
KETTLER	16762210332U	BUREAU OF EDUC & RESEARCH	19-20 TITLE II PROF D, TRAVEL	716		7/16/20	7/1/20	117613	279.00	10-2210-332-76-493200-10
									Total	279.00
REIMBURSE	160225243401	CROSS, CAROLYN SUE	POSTAGE & POSTAGE MACH Rental	716		7/16/20	7/1/20	117614	77.65	10-2524-340-02-01

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1360419	120045350000	DELTA DENTAL OF ILLINOIS	EMP HEALTH INS PAY	716		7/16/20	7/1/20	117615	22,770.45	10-456
								Total	77.65	
REQUEST	16151700323G	DOUGS AUTO BODY	HS DR ED CAR REPAIRS	716		7/16/20	7/1/20	117616	1,439.00	10-1700-323-15-22
								Total	22,770.45	
10684	96022535323I	ENVIRONMENTAL CONSULTANT	H/L/S DIS	716		7/16/20	7/1/20	117617	29,930.00	90-2535-323-02-33
10708	96022535323I		H/L/S DIS	716		7/16/20	7/1/20	117617	28,222.40	90-2535-323-02-33
								Total	1,439.00	
REIMBURSE	160225243401	KNUTSON, CHERYL	POSTAGE & POSTAGE MACH Rental	716		7/16/20	7/1/20	117618	22.00	10-2524-340-02-01
								Total	58,152.40	
B HILDEBRAN	16764190332U	MADISON COUNTY ROE #41	19-20 TITLE II PAY OTH GOVT	716		7/16/20	7/1/20	117619	100.00	10-4190-332-76-493200-10
								Total	22.00	
REPLACE	16022525690U	MINTZER, JULIE	REPLACE CHECK 068447	716		7/16/20	7/1/20	117620	281.67	10-2525-690-02-10
								Total	100.00	
REIMBURSE	16202210332U	TRAPP, KRISTIN	18-19 IDEA FLO THRU TRAVEL	716		7/16/20	7/1/20	117621	199.00	10-2210-332-20-462000-10
								Total	281.67	
3007703625	26072540466G	AEP ENERGY	ELECTRICITY HS	720		7/20/20	7/1/20	117622	13,525.93	20-2540-466-07-22
3007703704	26072540466H		ELECTRICITY HOLLY HGTS	720		7/20/20	7/1/20	117622	373.08	20-2540-466-07-23
3007703692	26072540466I		ELECTRICITY ADMIN BLDG & ANNEX	720		7/20/20	7/1/20	117622	368.92	20-2540-466-07-01
307703692	26072540466I		ELECTRICITY ADMIN BLDG & ANNEX	720		7/20/20	7/1/20	117622	385.84	20-2540-466-07-01
3007703614	26072540466G		ELECTRICITY HS	720		7/20/20	7/1/20	117622	9,154.11	20-2540-466-07-22
3007703670	26072540466I		ELECTRICITY ADMIN BLDG & ANNEX	720		7/20/20	7/1/20	117622	41.15	20-2540-466-07-01
3007703636	26072540466I		ELECTRICITY DORRIS	720		7/20/20	7/1/20	117622	3,655.44	20-2540-466-07-33
3007703647	26072540466J		ELECTRICITY JEFFERSON	720		7/20/20	7/1/20	117622	204.14	20-2540-466-07-24
3007703603	26072540466N		ELECTRICITY MS	720		7/20/20	7/1/20	117622	7,184.80	20-2540-466-07-27
3007703681	26072540466K		ELECTRICITY KREITNER	720		7/20/20	7/1/20	117622	52.35	20-2540-466-07-25
3007703669	26072540466N		ELECTRICITY MS	720		7/20/20	7/1/20	117622	40.31	20-2540-466-07-27
3007703557	26072540466K		ELECTRICITY KREITNER	720		7/20/20	7/1/20	117622	914.65	20-2540-466-07-25
3007703546	26072540466X		ELECTRICITY WEBSTER	720		7/20/20	7/1/20	117622	5,899.08	20-2540-466-07-31
3007703580	26072540466S		ELECTRICITY SUMMIT	720		7/20/20	7/1/20	117622	254.78	20-2540-466-07-29

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3007703568	26072540466R		ELECTRICITY RENFRO	720		7/20/20	7/1/20	117622	2,133.16	20-2540-466-07-28
3007703591	260725404661		ELECTRICITY ADMIN BLDG & ANNEX	720		7/20/20	7/1/20	117622	346.16	20-2540-466-07-01
3007703579	26072540466C		ELECTRICITY CASEYVILLE	720		7/20/20	7/1/20	117622	1,101.97	20-2540-466-07-21
3007703535	26072540466M		ELECTRICITY MARYVILLE	720		7/20/20	7/1/20	117622	667.81	20-2540-466-07-26
Total									46,303.68	
5468217450	26072540466M	AMEREN ILLINOIS	ELECTRICITY MARYVILLE	720		7/20/20	7/1/20	117623	37.82	20-2540-466-07-26
0424293295	26072540466T		ELECTRICITY TWIN ECHO	720		7/20/20	7/1/20	117623	61.46	20-2540-466-07-30
2916793131	26072540466I		ELECTRICITY DORRIS	720		7/20/20	7/1/20	117623	36.42	20-2540-466-07-33
Total									135.70	
618346094216	26072540340U	AT&T	TELEPHONE CHARGES	720		7/20/20	7/1/20	117624	62.31	20-2540-340-07-10
618346112425	26072540340U		TELEPHONE CHARGES	720		7/20/20	7/1/20	117624	91.16	20-2540-340-07-10
618346165641	26072540340U		TELEPHONE CHARGES	720		7/20/20	7/1/20	117624	63.09	20-2540-340-07-10
618346203590	26072540340U		TELEPHONE CHARGES	720		7/20/20	7/1/20	117624	209.40	20-2540-340-07-10
618346622114	26072540340U		TELEPHONE CHARGES	720		7/20/20	7/1/20	117624	68.09	20-2540-340-07-10
618346636492	26072540340U		TELEPHONE CHARGES	720		7/20/20	7/1/20	117624	58.27	20-2540-340-07-10
618343103707	26072540340U		TELEPHONE CHARGES	720		7/20/20	7/1/20	117624	175.12	20-2540-340-07-10
618343198407	26072540340U		TELEPHONE CHARGES	720		7/20/20	7/1/20	117624	118.79	20-2540-340-07-10
618343274707	26072540340U		TELEPHONE CHARGES	720		7/20/20	7/1/20	117624	283.66	20-2540-340-07-10
618343275307	26072540340U		TELEPHONE CHARGES	720		7/20/20	7/1/20	117624	111.37	20-2540-340-07-10
618343693007	26072540340U		TELEPHONE CHARGES	720		7/20/20	7/1/20	117624	162.19	20-2540-340-07-10
618343259907	26072540340U		TELEPHONE CHARGES	720		7/20/20	7/1/20	117624	124.38	20-2540-340-07-10
618346637807	26072540340U		TELEPHONE CHARGES	720		7/20/20	7/1/20	117624	134.89	20-2540-340-07-10
Total									1,662.72	
0017	16762210410U	CARDMEMBER SERVICES	TEACHER LEARNING CENTER	720	320054	7/20/20	7/1/20	117625	527.75	10-2210-410-76-493200-10
7141	16022641411U		DGS RETAIL	720	202100	7/20/20	7/1/20	117625	1,499.85	10-2641-411-02-10
1481	66012540540C		PAYPAL MANTONCORK	720	202100	7/20/20	7/1/20	117625	397.20	60-2540-540-01-21
9273	160226423321		IMOS PIZZA	720		7/20/20	7/1/20	117625	50.75	10-2642-332-02-01
2499	16932660410U		GAZELLE	720		7/20/20	7/1/20	117625	(30.12)	10-2660-410-93-10
0208	16932660410U		AMZN MKTP	720		7/20/20	7/1/20	117625	(41.97)	10-2660-410-93-10
5310	16932660410U		AMZN MKTP	720		7/20/20	7/1/20	117625	249.95	10-2660-410-93-10

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9106	16932660411U		ADOBE ACROPRO SUBS	720		7/20/20	7/1/20	117625	15.93	10-2660-411-93-10
2623	16932660411U		COPYRIGHT OSP	720		7/20/20	7/1/20	117625	6.00	10-2660-411-93-10
0685	16932660410U		AMZN MKTP	720		7/20/20	7/1/20	117625	169.17	10-2660-410-93-10
8694	16932660310U		GOOGLE CLOUD	720		7/20/20	7/1/20	117625	259.81	10-2660-310-93-10
3385	16932660541U		AMZN MKTP	720		7/20/20	7/1/20	117625	949.99	10-2660-541-93-10
5061	16932660410U		AMZN MKTP	720		7/20/20	7/1/20	117625	133.94	10-2660-410-93-10
8488	16932660541U		AMAZON.COM	720		7/20/20	7/1/20	117625	106.08	10-2660-541-93-10
8641	16672210332U		TEACHING FOR BILITERACY	720		7/20/20	7/1/20	117625	(1,850.00)	10-2210-332-67-490900-10
8497	16932660411U		ADOBE ACROPRO	720		7/20/20	7/1/20	117625	15.93	10-2660-411-93-10
0652	260725404641		ORCHARD SHELL	720		7/20/20	7/1/20	117625	55.00	20-2540-464-07-01
0652	16242563464U		ORCHARD SHELL	720		7/20/20	7/1/20	117625	172.87	10-2563-464-24-10
0652	26082540464U		ORCHARD SHELL	720		7/20/20	7/1/20	117625	818.84	20-2540-464-08-10
7936	16151700323G		ORCHARD SHELL	720		7/20/20	7/1/20	117625	855.06	10-1700-323-15-22
7936	16151700464G		ORCHARD SHELL	720		7/20/20	7/1/20	117625	789.69	10-1700-464-15-22
7936	26082540464U		ORCHARD SHELL	720		7/20/20	7/1/20	117625	808.37	20-2540-464-08-10
7936	16151700464G		ORCHARD SHELL	720		7/20/20	7/1/20	117625	19.60	10-1700-464-15-22
0141	26082540410G		MARKET BASKET TROY	720		7/20/20	7/1/20	117625	69.99	20-2540-410-08-22
0232	26082540410G		MARKET BASKET TROY	720		7/20/20	7/1/20	117625	92.97	20-2540-410-08-22
0024	26082540410G		MARKET BASKET OFALLON	720		7/20/20	7/1/20	117625	467.97	20-2540-410-08-22
6881	160225103321		NOTHING BUNDT CAKES	720		7/20/20	7/1/20	117625	48.00	10-2510-332-02-01
4855	160225103321		JIMMY JOHNS	720		7/20/20	7/1/20	117625	83.60	10-2510-332-02-01
3675	16932660411U		ZOOM.US	720		7/20/20	7/1/20	117625	104.99	10-2660-411-93-10
REQUEST	16022525690U		ACCOUNTING ADJUSTMENT	720		7/20/20	7/1/20	117625	(2,254.62)	10-2525-690-02-10
0079	26082540410G		EFFINGER GARDEN	720		7/20/20	7/1/20	117625	59.20	20-2540-410-08-22
								Total	4,651.79	
016782106242	26012549323U	CHARTER COMMUNICATIONS	FIBER WAN NETWORK	720		7/20/20	7/1/20	117626	65.03	20-2549-323-01-10
								Total	65.03	
20-103	26082540325U	FORDS PAINTING	MARYVILLE MISC PAINTING WORK	720		7/20/20	7/1/20	117627	6,800.00	20-2540-325-08-10
20-104	26082540325U		WEBSTER MISC PAINTING WORK	720		7/20/20	7/1/20	117627	450.00	20-2540-325-08-10

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20-105	26082540325U	FORDS PAINTING	RENFRO MISC PAINTING WORK	720		7/20/20	7/1/20	117627	425.00	20-2540-325-08-10	
20-106	26082540325U		RENFRO MISC PAINTING WORK	720		7/20/20	7/1/20	117627	110.00	20-2540-325-08-10	
20-107	26082540325U		DIS MISC PAINTING WORK	720		7/20/20	7/1/20	117627	6,525.00	20-2540-325-08-10	
20-108	26082540325U		CHS MISC PAINTING WORK	720		7/20/20	7/1/20	117627	4,400.00	20-2540-325-08-10	
									Total	18,710.00	
PAY APP 1	66012540540N	FRANCE MECHANICAL CORPOF	CMS: waterproof, asphalt	720		7/20/20	7/1/20	117628	49,493.79	60-2540-540-01-27	
									Total	49,493.79	
INV00088510	16491130415G	NAVIANCE INC	HS STUDENT (EBF)	720		7/20/20	7/1/20	117629	7,559.95	10-1130-415-49-22	
									Total	7,559.95	
287299534599	1011002214044000010	AT&T MOBILITY	18-19 TITLE IV (L)	723		7/23/20	7/1/20	117716	4.40	10-1100-221-40-440000-10	
									Total	4.40	
10671	96022535323G	ENVIRONMENTAL CONSULTANT	H/L/S CHS bleachers with survey appro	723		7/23/20	7/1/20	117717	43,100.00	90-2535-323-02-22	
									Total	43,100.00	
G64039	26082540410U	JOHN DEERE FINANCIAL	MAINT SUPPLIES UNIT	723		7/23/20	7/1/20	117718	12.49	20-2540-410-08-10	
G79287	26082540410G		MAINT SUPPLIES HS	723		7/23/20	7/1/20	117718	5.48	20-2540-410-08-22	
									Total	17.97	
3220075000	26072540370C	METRO EAST SANITARY DIST	WATER & SEWER CASEYVILLE	723		7/23/20	7/1/20	117719	11.00	20-2540-370-07-21	
3220050000	26072540370C		WATER & SEWER CASEYVILLE	723		7/23/20	7/1/20	117719	11.00	20-2540-370-07-21	
									Total	22.00	
957584354446	26082540410G	SYNCHRONY BANK/AMAZON	MAINT SUPPLIES HS	723		7/23/20	7/1/20	117720	41.52	20-2540-410-08-22	
459438586849	160225244101		PAYROLL OFF SUPPLIES	723		7/23/20	7/1/20	117720	5.48	10-2524-410-02-01	
864559596943	16012310410B		BOARD SUPPLIES	723		7/23/20	7/1/20	117720	109.00	10-2310-410-01-20	
434787355359	16012310410B		BOARD SUPPLIES	723		7/23/20	7/1/20	117720	46.22	10-2310-410-01-20	
463596938557	16022641411U		Student Registration BB1/26/15	723	881920	7/23/20	7/1/20	117720	2,024.70	10-2641-411-02-10	
447477347446	16022641411U		Student Registration BB1/26/15	723	881920	7/23/20	7/1/20	117720	62.42	10-2641-411-02-10	
464367563957	16022641411U		Student Registration BB1/26/15	723	881920	7/23/20	7/1/20	117720	179.60	10-2641-411-02-10	
964675354645	16022641411U		Student Registration BB1/26/15	723	881920	7/23/20	7/1/20	117720	1,488.90	10-2641-411-02-10	
638947799934	16022641411U		Student Registration BB1/26/15	723	202100	7/23/20	7/1/20	117720	83.93	10-2641-411-02-10	
453978797587	16022641411U		Student Registration BB1/26/15	723	202100	7/23/20	7/1/20	117720	23.98	10-2641-411-02-10	
654878745556	26072540410U		CUSTODIAL SUPPLIES UNIT	723		7/23/20	7/1/20	117720	270.90	20-2540-410-07-10	

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957789636978	160225104101		CSBO SUPPLIES	723		7/23/20	7/1/20	117720	77.99	10-2510-410-02-01
468893573544	160225104101		CSBO SUPPLIES	723		7/23/20	7/1/20	117720	8.89	10-2510-410-02-01
									Total	4,423.53
6180031212	260725404651	AMEREN ILLINOIS	NATURAL GAS ADMIN BLDG	727		7/27/20	7/1/20	117721	74.98	20-2540-465-07-01
0483929006	26072540465M		NATURAL GAS MARYVILLE	727		7/27/20	7/1/20	117721	92.38	20-2540-465-07-26
6830294009	26072540465N		NATURAL GAS MS	727		7/27/20	7/1/20	117721	563.61	20-2540-465-07-27
2479934005	26072540465X		NATURAL GAS WEBSTER	727		7/27/20	7/1/20	117721	470.74	20-2540-465-07-31
2756232005	26072540465K		NATURAL GAS KREITNER	727		7/27/20	7/1/20	117721	114.98	20-2540-465-07-25
8808982000	26072540465J		NATURAL GAS JEFFERSON	727		7/27/20	7/1/20	117721	88.56	20-2540-465-07-24
7416548493	26072540465H		NATURAL GAS HOLLYWOOD HEIGHTS	727		7/27/20	7/1/20	117721	107.09	20-2540-465-07-23
6621334004	260725404651		NATURAL GAS ADMIN BLDG	727		7/27/20	7/1/20	117721	68.87	20-2540-465-07-01
3864012173	260725404651		NATURAL GAS ADMIN BLDG	727		7/27/20	7/1/20	117721	61.96	20-2540-465-07-01
5252357001	26072540465S		NATURAL GAS SUMMIT	727		7/27/20	7/1/20	117721	74.22	20-2540-465-07-29
4113114000	26072540465R		NATURAL GAS RENFRO	727		7/27/20	7/1/20	117721	245.97	20-2540-465-07-28
									Total	1,963.36
REIMBURSE	160225243401	HERGENROTHER, HANNAH	POSTAGE & POSTAGE MACH Rental	727		7/27/20	7/1/20	117722	216.31	10-2524-340-02-01
									Total	216.31
REQUEST	16012310332B	PETTY CASH ACCNTG OFFICE	BOARD TRAVEL	727		7/27/20	7/1/20	117723	15.00	10-2310-332-01-20
									Total	15.00
2425	16012310332B	WALMART COMMUNITY BRC	BOARD TRAVEL	727		7/27/20	7/1/20	117724	9.00	10-2310-332-01-20
									Total	9.00
9567041000	26072540465T	AMEREN ILLINOIS	NATURAL GAS TWIN ECHO	729		7/29/20	7/1/20	117738	101.45	20-2540-465-07-30
7944225617	26072540466I		ELECTRICITY DORRIS	729		7/29/20	7/1/20	117738	15.08	20-2540-466-07-33
7944225617	26072540465I		NATURAL GAS DORRIS	729		7/29/20	7/1/20	117738	395.15	20-2540-465-07-33
6860139005	26072540465G		NATURAL GAS HIGH SCHOOL	729		7/29/20	7/1/20	117738	830.22	20-2540-465-07-22
4866317008	26072540465C		NATURAL GAS CASEYVILLE	729		7/29/20	7/1/20	117738	113.99	20-2540-465-07-21
									Total	1,455.89
9353000000	26072540370T	CITY OF COLLINSVILLE	WATER & SEWER TWIN ECHO	729		7/29/20	7/1/20	117739	973.43	20-2540-370-07-30
9346001000	26072540371G		WATER HS ATHL FIELD	729		7/29/20	7/1/20	117739	42.00	20-2540-371-07-22
9346000000	26072540370G		WATER /SEWER HS	729		7/29/20	7/1/20	117739	1,552.86	20-2540-370-07-22

Specialized Data Systems, Inc.

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Paid Accounts Payable by Check Number

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COLLINSVILLE 10

Invoice #	A.S.N.	Vendor Name	Description	Batch #	P.O. #	Check Date	Expense on Date	Check #	Amount	State Account #
9346100000	26072540370G		WATER /SEWER HS	729		7/29/20	7/1/20	117739	68.00	20-2540-370-07-22
								Total	2,636.29	
7874784	26072540465C	SYMMETRY ENERGY SOLUTION	NATURAL GAS CASEYVILLE	729		7/29/20	7/1/20	117740	36.74	20-2540-465-07-21
7874784	26072540465N		NATURAL GAS MS	729		7/29/20	7/1/20	117740	540.66	20-2540-465-07-27
7874784	26072540465I		NATURAL GAS DORRIS	729		7/29/20	7/1/20	117740	86.98	20-2540-465-07-33
7874784	260725404651		NATURAL GAS ADMIN BLDG	729		7/29/20	7/1/20	117740	3.65	20-2540-465-07-01
7874784	26072540465G		NATURAL GAS HIGH SCHOOL	729		7/29/20	7/1/20	117740	85.98	20-2540-465-07-22
7874784	260725404651		NATURAL GAS ADMIN BLDG	729		7/29/20	7/1/20	117740	1.66	20-2540-465-07-01
7874784	26072540465H		NATURAL GAS HOLLYWOOD HEIGHTS	729		7/29/20	7/1/20	117740	1.99	20-2540-465-07-23
7874784	26072540465J		NATURAL GAS JEFFERSON	729		7/29/20	7/1/20	117740	2.32	20-2540-465-07-24
7874784	26072540465K		NATURAL GAS KREITNER	729		7/29/20	7/1/20	117740	20.84	20-2540-465-07-25
7874784	26072540465R		NATURAL GAS RENFRO	729		7/29/20	7/1/20	117740	194.12	20-2540-465-07-28
7874784	26072540465S		NATURAL GAS SUMMIT	729		7/29/20	7/1/20	117740	5.97	20-2540-465-07-29
7874784	26072540465X		NATURAL GAS WEBSTER	729		7/29/20	7/1/20	117740	73.07	20-2540-465-07-31
								Total	1,053.98	
7176904	26072540465C	SYMMETRY ENERGY SOLUTION	NATURAL GAS CASEYVILLE	729		7/29/20	7/1/20	117741	148.99	20-2540-465-07-21
7176904	26072540465N		NATURAL GAS MS	729		7/29/20	7/1/20	117741	1,294.17	20-2540-465-07-27
7176904	26072540465I		NATURAL GAS DORRIS	729		7/29/20	7/1/20	117741	744.93	20-2540-465-07-33
7176904	260725404651		NATURAL GAS ADMIN BLDG	729		7/29/20	7/1/20	117741	38.06	20-2540-465-07-01
7176904	26072540465G		NATURAL GAS HIGH SCHOOL	729		7/29/20	7/1/20	117741	1,640.89	20-2540-465-07-22
7176904	260725404651		NATURAL GAS ADMIN BLDG	729		7/29/20	7/1/20	117741	7.59	20-2540-465-07-01
7176904	260725404651		NATURAL GAS ADMIN BLDG	729		7/29/20	7/1/20	117741	28.17	20-2540-465-07-01
7176904	26072540465H		NATURAL GAS HOLLYWOOD HEIGHTS	729		7/29/20	7/1/20	117741	152.05	20-2540-465-07-23
7176904	26072540465J		NATURAL GAS JEFFERSON	729		7/29/20	7/1/20	117741	94.75	20-2540-465-07-24
7176904	26072540465M		NATURAL GAS MARYVILLE	729		7/29/20	7/1/20	117741	267.78	20-2540-465-07-26
7176904	26072540465R		NATURAL GAS RENFRO	729		7/29/20	7/1/20	117741	449.35	20-2540-465-07-28
7176904	26072540465S		NATURAL GAS SUMMIT	729		7/29/20	7/1/20	117741	59.06	20-2540-465-07-29
7176904	26072540465T		NATURAL GAS TWIN ECHO	729		7/29/20	7/1/20	117741	185.45	20-2540-465-07-30
7176904	26072540465X		NATURAL GAS WEBSTER	729		7/29/20	7/1/20	117741	875.36	20-2540-465-07-31
7176904	26072540465K		NATURAL GAS KREITNER	729		7/29/20	7/1/20	117741	226.56	20-2540-465-07-25

Specialized Data Systems, Inc.

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Paid Accounts Payable by Check Number

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COLLINSVILLE 10

Invoice #	A.S.N.	Vendor Name	Description	Batch #	P.O. #	Check Date	Expense on Date	Check #	Amount	State Account #
9858883928	16932660340U	VERIZON WIRELESS	TECHNOLOGY TELEPHONE	729		7/29/20	7/1/20	117742	115.76	10-2660-340-93-10
								Total	<u>6,213.16</u>	
								Total	<u>115.76</u>	
								Report Total	<u><u>\$329,193.07</u></u>	

Paid Accounts Payable (Fund Summary)

Printed: 8/10/2020 1:55 PM
COLLINSVILLE 10

Fund Code	Description	Batch #	Amount
10	Education Fund	727	56,200.47
20	Oper, Build, & Maint Fund	729	121,849.21
60	Capital Projects	720	49,890.99
90	Fire Prevention and Safety Fund	723	101,252.40
Report Total			<u><u>\$329,193.07</u></u>

Paid Accounts Payable by Check Number

Printed: 8/10/2020 1:56 PM
 COLLINSVILLE 10

Invoice #	A.S.N.	Vendor Name	Description	Batch #	P.O. #	Check Date	Expense on Date	Check #	Amount	State Account #	
AUG WH	20-404	COLLINSVILLE COMM UNIT 10	DUE TO UNIT	708		7/8/20	7/1/20	1215	847.53	20-400	
SEPT WH	20-404		DUE TO UNIT	708		7/8/20	7/1/20	1215	469.93	20-400	
NOV WH	20-404		DUE TO UNIT	708		7/8/20	7/1/20	1215	931.67	20-400	
DEC WH	20-404		DUE TO UNIT	708		7/8/20	7/1/20	1215	203.20	20-400	
JAN WH	20-404		DUE TO UNIT	708		7/8/20	7/1/20	1215	259.41	20-400	
FEB WH	20-404		DUE TO UNIT	708		7/8/20	7/1/20	1215	722.41	20-400	
MARCH WH	20-404		DUE TO UNIT	708		7/8/20	7/1/20	1215	181.44	20-400	
APR WH	20-404		DUE TO UNIT	708		7/8/20	7/1/20	1215	239.44	20-400	
									Total	<u>3,855.03</u>	
350-411381	26952540321A	REPUBLIC SERVICES #350	TRASH REMOVAL	715		7/15/20	7/1/20	1231	656.56	20-2540-321-95	
									Total	<u>656.56</u>	
									Report Total	<u><u>\$4,511.59</u></u>	

8. Monthly Financial Statements for July 2020

BOARD AGENDA
August 17, 2020

TO: Dr. Brad Skertich, Superintendent of Schools

FROM: Uta Robison, Chief School Business Official 

DATE: August 17, 2020

RE: Approval of Monthly Financial Statements

A separate agenda item is needed for Board approval of the monthly financial statements.

I recommend approval of the following suggested motion:

“I move that the monthly financial statements of Collinsville Community Unit School District No.10 and the Collinsville Area Vocational Center for July 2020, be approved and attached to these minutes as Exhibit E-8.”

ss

Attachments

Fund Balance Report

Printed: 08/14/2020 4:47:06PM

COLLINSVILLE 10

Fund	Description	Month to Date		Year to Date		YTD Change	Fund Balance	
		Expense	Income	Expense	Income		Start of Year	Current
10	Education Fund	5,617,802.14	6,033,137.93	5,617,802.14	6,033,137.93	415,335.79	11,378,090.87	11,793,426.66
20	Oper, Build, & Maint Fund	285,676.99	1,081,543.17	285,676.99	1,081,543.17	795,866.18	6,062,135.46	6,858,001.65
30	Debt Service Fund	921,600.00	568,503.28	921,600.00	568,503.28	(353,096.72)	364,753.04	11,656.32
40	Transportation Fund	(3,492.46)	393,980.98	(3,492.46)	393,980.98	397,473.44	(949,423.95)	(551,950.51)
50	I.M.R.F./Soc. Sec. Fund	215,414.18	505,383.35	215,414.18	505,383.35	289,969.17	1,997,583.91	2,287,553.08
60	Capital Projects	228,348.39	14.58	228,348.39	14.58	(228,333.81)	122,292.04	(106,041.77)
70	Working Cash Fund	0.00	100,458.67	0.00	100,458.67	100,458.67	17,576,560.80	17,677,019.47
80	Tort Fund	423,425.59	615,441.60	423,425.59	615,441.60	192,016.01	580,298.44	772,314.44
90	Fire Prevention and Safety Fund	107,252.40	96,340.66	107,252.40	96,340.66	(10,911.74)	2,066,839.61	2,055,927.87
		<u>\$7,796,027.23</u>	<u>\$9,394,804.22</u>	<u>\$7,796,027.23</u>	<u>\$9,394,804.22</u>	<u>\$1,598,776.99</u>	<u>\$39,199,130.22</u>	<u>\$40,797,907.21</u>

**Statement of Changes in Fund Balance
Operating Funds
For the Month Ending July 31, 2020**

	Education Fund (10)	Oper, Build, & Maint Fund (20)	Transportation Fund (40)	Working Cash Fund (70)	Total
Fund Balance June 30, 2020	\$ 11,375,685.87	\$ 6,064,540.46	\$ (949,423.95)	\$ 17,576,560.80	\$ 34,067,363.19
	2,405.00	(2,405.00)			
Revenue	6,033,137.93	1,081,543.17	393,980.98	100,458.67	7,609,120.75
Expenditures	(5,617,802.14)	(285,676.99)	3,492.46	-	(5,899,986.67)
Net Change	415,335.79	795,866.18	397,473.44	100,458.67	1,709,134.08
Fund Balance July 31, 2020	<u>\$ 11,793,426.67</u>	<u>\$ 6,858,001.65</u>	<u>\$ (551,950.51)</u>	<u>\$ 17,677,019.47</u>	<u>\$ 35,776,497.27</u>

Collinsville Community Unit School District No. 10
Statement of Changes in Fund Balance
For the Month Ending July 31, 2020

	Fund 10	Fund 20	Fund 30	Fund 40	Fund 50	Fund 60	Fund 70	Fund 80	Fund 90	Total
Fund Balance June 30, 2020	\$ 11,375,685.87	\$ 6,064,540.46	\$ 364,753.04	\$ (949,423.95)	\$ 1,997,583.91	\$ 122,292.04	\$ 17,576,560.80	\$ 580,298.44	\$ 2,066,839.61	\$ 39,199,130.23
	2,405.00	(2,405.00)								
Revenue	6,033,137.93	1,081,543.17	568,503.28	393,980.98	505,383.35	14.58	100,458.67	615,441.60	96,340.66	9,394,804.22
Expenditures	(5,617,802.14)	(285,676.99)	(921,600.00)	3,492.46	(215,414.18)	(228,348.39)	-	(423,425.59)	(107,252.40)	(7,796,027.23)
Net Change	415,335.79	795,866.18	(353,096.72)	397,473.44	289,969.17	(228,333.81)	100,458.67	192,016.01	(10,911.74)	1,598,776.99
Reclassified ck #116937										
Fund Balance July 31, 2020	\$ 11,793,426.67	\$ 6,858,001.65	\$ 11,656.32	\$ (551,950.51)	\$ 2,287,553.08	\$ (106,041.77)	\$ 17,677,019.47	\$ 772,314.45	\$ 2,055,927.87	\$ 40,797,907.22

07/31/20	
Revenue	\$ 9,394,804.22
Cash Receipts Total	2,985,815.45
CR to Expense Account	(7,220.93)
CR Asset	(2,000,374.38)
CR to Liab	(38,791.20)
JEs	8,298,711.78
AJs	156,663.50
From AP Report coded to Revenue	-
Total	\$ 9,394,804.22

07/31/20	
Expenditures	\$ (7,796,027.23)
AP Total by account report	(4,839,357.85)
Net PR 07/02/20	(793,288.51)
Net PR 07/03/20	(259,709.35)
Net PR 07/15/20	(66.10)
Net PR 07/16/20	(771,511.75)
Net PR 07/17/20	(272,231.61)
Net PR 07/30/20	(814,161.59)
Net PR 07/31/20	(297,577.11)
Aug TRS	253,225.61
From Cash Receipts	7,220.93
From AP Rep. coded to Assets	108.73
From AP Rep. coded to Liab. other than PR Liab.	27,048.45
Sec 125 fee refunded	
From AP Rep.coded to Rev.	-
JEs	(33,600.00)
Ajs	(2,127.08)
Total	\$ (7,796,027.23)

PR Liabilities	
07/02/20	(536,542.94)
07/03/20	(262,430.96)
07/15/20	77.73
07/16/20	(521,414.13)
07/17/20	(277,213.13)
07/30/20	(309,175.38)
07/31/20	(161,417.57)
	\$ (2,068,116.38)
Health Insur	\$ (27,048.45)
Total:	\$ (2,095,164.83)
From AP Rep. Coded to Liab.	(2,095,164.83)
Total:	\$ (2,095,164.83)

a/c 120045350000

Collinsville CUSD 10 Balance Sheet

Printed: 08/14/2020 4:06:25PM
COLLINSVILLE 10

Education Fund 10						
Function	1000	Local				
Account	Description		Y.T.D. Bal.Frwd.	M.T.D. Activity	Y.T.D. Activity	State Account Number
Local						
100001010000	EDUC FD CASH - B of E VOC reserved		44,962.47	0.00	44,962.47	10-101
100001010002	EDUC FUND CASH, BUSEY		611,221.26	(608,325.17)	2,896.09	10-101
100001010003	CASH (PMA 10887-102, HARRIS)		0.00	0.00	0.00	10-101
100001010001	ACTIVITY (TRUST & AGENCY) CASH		535,767.95	1,032.30	536,800.25	10-101-00-01
10-101-1	PAYROLL CASH		0.00	0.00	0.00	10-101-1
100210200001	ADMIN PETTY CASH		600.00	0.00	600.00	10-102-02
100310200001	SPEC PETTY CASH		0.00	0.00	0.00	10-102-03
10031020000G	HS PETTY CASH		125.00	0.00	125.00	10-102-03
10031020000N	CMS PETTY CASH		125.00	0.00	125.00	10-102-03
100101030000	CASH CLEARING ACCOUNT		0.00	0.00	0.00	10-103-01
100112000000	RECEIVABLE ST JOHN NEUMANN		0.00	0.00	0.00	10-120-01
100112000004	REC FROM LEARNING TREE		0.00	0.00	0.00	10-120-01
100112000005	REC UNIT 10 from Registration		0.00	0.00	0.00	10-120-01
100112000007	REC FROM GOOD SHEPHERD		0.00	0.00	0.00	10-120-01
100112000008	REC HOLY CROSS		0.00	0.00	0.00	10-120-01
100112000009	REC ST PETER/PAUL		0.00	0.00	0.00	10-120-01
10011200000B	RECEIVABLE BRENDA WASSER		0.00	0.00	0.00	10-120-01
10011200000M	REC MISC (TRS related)		0.00	0.00	0.00	10-120-01
10011200000U	REC UNIT (Start up money)		0.00	0.00	0.00	10-120-01
100114000000	REC ST JOHN NEUMANN		0.00	0.00	0.00	10-140-01
100114000001	RECEIVABLE from OLB		2,000.00	0.00	2,000.00	10-140-01
100114000002	RECEIVABLE FROM VILLAGE OF CAS		0.00	0.00	0.00	10-140-01
100114000003	RECEIVABLE FROM VOC SCH		0.00	0.00	0.00	10-140-01
100114000004	RECEIVABLE FROM LEARNING TREE		0.00	0.00	0.00	10-140-01
100114000005	REC Madison County CTE System		0.00	0.00	0.00	10-140-01
100114000006	REC COLLINSVILLE RECREATION DI		0.00	0.00	0.00	10-140-01
100114000007	REC GOOD SHEPHERD		0.00	0.00	0.00	10-140-01
100114000008	SWIC Running Start (Clearing Acct)		0.00	0.00	0.00	10-140-01
100114000009	REC ST PETER & PAUL		0.00	0.00	0.00	10-140-01
10011400000M	REC MISC (warehouse related)		0.00	0.00	0.00	10-140-01
10011400000P	REC ST PARK FIRE DEPT		0.00	0.00	0.00	10-140-01
100115200000	EDUC LOAN TO O/M FUND		0.00	0.00	0.00	10-152-01
10000153000B	INTERFUND LOAN TO TRANSPORTATI		0.00	0.00	0.00	10-153
100217000011	INVENTORY GEN SUPPLIES		0.00	0.00	0.00	10-170-02
	1000 Local		1,194,801.68	(607,292.87)	587,508.81	* Function
Drivers ED						
10011710011B	VOC H PROJ N/A		0.00	0.00	0.00	10-171-01

Fund Balance Report

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COLLINSVILLE 10

Fund	Description	Month to Date		Year to Date		YTD Change	Fund Balance	
		Expense	Income	Expense	Income		Start of Year	Current
10	Education Fund	89,057.35	16,234.41	89,057.35	16,234.41	(72,822.94)	677,187.69	604,364.75
20	Oper, Build, & Maint Fund	656.56	0.00	656.56	0.00	(656.56)	0.00	(656.56)
		<u>\$89,713.91</u>	<u>\$16,234.41</u>	<u>\$89,713.91</u>	<u>\$16,234.41</u>	<u>(\$73,479.50)</u>	<u>\$677,187.69</u>	<u>\$603,708.19</u>

Collinsville Area Vocational Center
Statement of Changes in Fund Balance
For the Month Ending July 31, 2020

	Fund 10	Fund 20	Fund 40	Total
Fund Balance June 30, 2020	\$ 677,187.69	\$ 0.00	\$ -	\$ 677,187.69
Income	\$ 16,234.41	\$ -	\$ -	\$ 16,234.41
Expenditures	(89,057.35)	(656.56)	-	(89,713.91)
Net change	\$ (72,822.94)	\$ (656.56)	\$ -	\$ (73,479.50)
Fund Balance July 31, 2020	\$ 604,364.75	\$ (656.56)	\$ -	\$ 603,708.19
	-	0.00	-	

07/31/20

Income	\$ 16,234.41
Cash Receipts to Expense Account to Asset	16,234.41
From AP Report coded to revenue	
JE's AJ's	
Total	\$ 16,234.41

07/31/20

Expenditures	\$ (89,713.91)
AP Check Register	(40,200.74)
Net PR 07/02/20	(16,590.03)
Net PR 07/03/20	(2,971.46)
Net PR 07/16/20	(13,449.26)
Net PR 07/17/20	(5,340.61)
Net PR 07/30/20	(14,008.70)
Net PR 07/31/20	(5,424.07)
Aug TRS	4,415.93
Voided PR Liability	
From AP Report coded to revenue	-
From AP Rep. coded to Assets	3,855.03
From Cash Receipts coded to exp acct	-
From AP Rep. coded to Liab. other than PR Liab.	
Total	\$ (89,713.91)

9. **Unfinished Business**

9.1. Approval of Board Policy Updates

Board Policy Updates PRESS Update 104

Notes from Dr. Skertich:

- 2:220 School Board Meeting Procedure
Open Meetings Act changes to allow the Board of Education to function during a pandemic.

- 4:180 Pandemic Preparedness; Management; and Recovery
Pandemic policy including:
 - Emergency Closing
 - Board of Education Meeting Procedures
 - Payment of Employees
 - Remote Learning Plan

- 7:190 Student Behavior
Time out and restraints for discipline

- 7:340 Student Records
Parent's right to opt out of the release of directory information

- 7:345 Use of Educational Technologies; Student Data Privacy and Security
Student privacy information and software companies

Document Status: Draft Update

SCHOOL BOARD

2:220 School Board Meeting Procedure

Agenda

The School Board President is responsible for focusing the Board meeting agendas on appropriate content. The Superintendent shall prepare agendas in consultation with the Board President. The President shall designate a portion of the agenda as a consent agenda for those items that usually do not require extensive discussion before Board action. Upon the request of any Board member, an item will be withdrawn from the consent agenda and placed on the regular agenda for independent consideration.

Each Board meeting agenda shall contain the general subject matter of any item that will be the subject of final action at the meeting. Any Board member may submit suggested agenda items to the Board President for his or her consideration. District residents may suggest inclusions for the agenda. The Board will take final action only on items contained in the posted agenda; items not on the agenda may still be discussed.

The Superintendent shall provide a copy of the agenda, with adequate data and background information, to each Board member at least 48 hours before each meeting, except a meeting held in the event of an emergency. The meeting agenda shall be posted in accordance with Board policy 2:200, *Types of School Board Meetings*.

The Board President shall determine the order of business at regular Board meetings. Upon consent of a majority of members present, the order of business at any meeting may be changed.

Voting Method

Unless otherwise provided by law, when a vote is taken upon any measure before the Board, with a quorum being present, a majority of the votes cast shall determine its outcome. A vote of "abstain" or "present," or a vote other than "yea" or "nay," or a failure to vote, is counted for the purposes of determining whether a quorum is present. A vote of "abstain" or "present," or a vote other than "yea" or "nay," or a failure to vote, however, is not counted in determining whether a measure has been passed by the Board, unless otherwise stated in law. The sequence for casting votes is rotated.

On all questions involving the expenditure of money and on all questions involving the closing of a meeting to the public, a roll call vote shall be taken and entered in the Board's minutes. An individual Board member may request that a roll call vote be taken on any other matter; the President or other presiding officer may approve or deny the request but a denial is subject to being overturned by a majority vote of the members present.

Minutes

The Board Secretary shall keep written minutes of all Board meetings (whether open or closed), which shall be signed by the President and the Secretary. The minutes include:

1. The meeting's date, time, and place;
2. Board members recorded as either present or absent;
3. A summary of the discussion on all matters proposed, deliberated, or decided, and a record of any votes taken;
4. On all matters requiring a roll call vote, a record of who voted "yea" and "nay";
5. If the meeting is adjourned to another date, the time and place of the adjourned meeting;
6. The vote of each member present when a vote is taken to hold a closed meeting or portion of a meeting, and the reason for the closed meeting with a citation to the specific exception contained in the Open Meetings Act (OMA) authorizing the closed meeting;
7. A record of all motions, including individuals making and seconding motions;
8. Upon request by a Board member, a record of how he or she voted on a particular motion; and
9. The type of meeting, including any notices and, if a reconvened meeting, the original meeting's date.

The minutes shall be submitted to the Board for approval or modification at its next regularly scheduled open meeting. Minutes for open meetings must be approved within 30 days after the meeting or at the second subsequent regular meeting, whichever is later.

At least semi-annually in an open meeting, the Board: (1) reviews minutes from all closed meetings that are currently unavailable

for public release, and (2) decides which, if any, no longer require confidential treatment and are available for public inspection. The Board may meet in a prior closed session to review the minutes from closed meetings that are currently unavailable for public release.

The Board's meeting minutes must be submitted to the Board Treasurer at such times as the Treasurer may require.

The official minutes are in the custody of the Board Secretary. Open meeting minutes are available for inspection during regular office hours within 10 days after the Board's approval; they may be inspected in the District's main office, in the presence of the Secretary, the Superintendent or designee, or any Board member.

Minutes from closed meetings are likewise available, but only if the Board has released them for public inspection, except that Board members may access closed session minutes not yet released for public inspection (1) in the District's administrative offices or their official storage location, and (2) in the presence of a records secretary, an administrative official of the public body, or any elected official of the public body. The minutes, whether reviewed by members of the public or the Board, shall not be removed from the District's administrative offices or their official storage location except by vote of the Board or by court order.

The Board's open meeting minutes shall be posted on the District website within 10 days after the Board approves them; the minutes will remain posted for at least 60 days.

Verbatim Record of Closed Meetings

The Superintendent, or the Board Secretary when the Superintendent is absent, shall audio record all closed meetings. If neither is present, the Board President or presiding officer shall assume this responsibility. After the closed meeting, the person making the audio recording shall label the recording with the date and store it in a secure location. The Superintendent shall ensure that: (1) an audio recording device and all necessary accompanying items are available to the Board for every closed meeting, and (2) a secure location for storing closed meeting audio recordings is maintained within the District's main office.

After 18 months have passed since being made, the audio recording of a closed meeting is destroyed provided the Board approved: (1) its destruction, and (2) minutes of the particular closed meeting.

Individual Board members may access verbatim recordings in the presence of a records secretary, an administrative official of the public body, or any elected official of the public body. Access to the verbatim recordings is available at the District's administrative offices or the verbatim recording's official storage location. Requests shall be made to the Superintendent or Board President. While a Board member is listening to a verbatim recording, it shall not be re-recorded or removed from the District's main office or official storage location, except by vote of the Board or by court order.

Before making such requests, Board members should consider whether such requests are germane to their responsibilities, service to District, and/or Oath of Office in policy 2:80, *Board Member Oath and Conduct*. In the interest of encouraging free and open expression by Board members during closed meetings, the recordings of closed meetings should not be used by Board members to confirm or dispute the accuracy of recollections.

Quorum and Participation by Audio or Video Means

A quorum of the Board must be physically present at all Board meetings. A majority of the full membership of the Board constitutes a quorum.

Provided a quorum is physically present, a Board member may attend a meeting by video or audio conference if he or she is prevented from physically attending because of: (1) personal illness or disability, (2) employment or District business, or (3) a family or other emergency. If a member wishes to attend a meeting by video or audio means, he or she must notify the recording secretary or Superintendent at least 24 hours before the meeting unless advance notice is impractical. The recording secretary or Superintendent will inform the Board President and make appropriate arrangements. A Board member who attends a meeting by audio or video means, as provided in this policy, may participate in all aspects of the Board meeting including voting on any item.

No Physical Presence of Quorum and Participation by Audio or Video; Disaster Declaration [PRESSPlus1](#)

The ability of the Board to meet in person with a quorum physically present at its meeting location may be affected by the Governor or the Director of the Ill. Dept. of Public Health issuing a disaster declaration related to a public health emergency. [PRESSPlus2](#) The Board President or, if the office is vacant or the President is absent or unable to perform the office's duties, the Vice President determines that an in-person meeting or a meeting conducted under the **Quorum and Participation by Audio or Video Means** subhead above, is not practical or prudent because of the disaster declaration. If neither the President nor Vice President are present or able to perform this determination, the Superintendent shall serve as the duly authorized designee for purposes of making this determination. [PRESSPlus3](#)

The individual who makes this determination for the Board shall put it in writing, include it on the Board's published notice and agenda for the audio or video meeting and in the meeting minutes. [PRESSPlus4](#) and ensure that the Board meets every OMA

requirement for the Board to meet by video or audio conference without the physical presence of a quorum. [PRESSPlus5](#)

Rules of Order

Unless State law or Board-adopted rules apply, the Board President, as the presiding officer, will use Robert's Rules of Order, Newly Revised (11th Edition), as a guide when a question arises concerning procedure.

Broadcasting and Recording Board Meetings

Any person may record or broadcast an open Board meeting. Special requests to facilitate recording or broadcasting an open Board meeting, such as seating, writing surfaces, lighting, and access to electrical power, should be directed to the Superintendent at least 24 hours before the meeting.

Recording meetings shall not distract or disturb Board members, other meeting participants, or members of the public. The Board President may designate a location for recording equipment, may restrict the movements of individuals who are using recording equipment, or may take such other steps as are deemed necessary to preserve decorum and facilitate the meeting.

LEGAL REF.:

5 ILCS 120/2a, 120/2.02, 120/2.05, ~~and 120/2.06~~, and 120/7.

[105 ILCS 5/10-6](#), [5/10-7](#), [5/10-12](#), and [5/10-16](#).

CROSS REF.: 2:80 (Board Member Oath and Conduct), 2:150 (Committees), 2:200 (Types of School Board Meetings), ~~2:150 (Committees)~~, 2:210 (Organizational School Board Meeting), 2:230 (Public Participation at School Board Meetings and Petitions to the Board)

Adopted: January 27, 2020

PRESSPlus Comments

PRESSPlus 1. 5 ILCS 120/2.01 and 120/7(e)(1)-(10), amended by P.A. 101-640. See also 105 ILCS 5/10-6 and 5/10-12. During the 2020 COVID-19 pandemic, Ill. Gov. Pritzker issued Executive Order (EO) 2020-07 pursuant to 20 ILCS 3305/7 (disaster proclamation due to public health emergency) that temporarily suspended OMA's physical quorum requirement. The Governor extended this OMA relief through subsequent Executive Orders as the crisis continued. See EOs 2020-18, 2020-33, and 2020-39. During the period covered by EO 2020-39, 5 ILCS 120/7(e), amended by P.A. 101-640 was enacted, immediately requiring public bodies to meet a number of conditions before suspending the physical quorum requirement.

Boards must remember that public comment is still required when a quorum is not physically present at the meeting location. See Public Comment section of the Ill. Atty. Gen.'s guidance entitled *Guidance to Public Bodies on the Open Meetings Act and the Freedom of Information Act During the COVID-19 Pandemic* on p. 5 at: www.foia.ilattorneygeneral.net/pdf/OMA_FOIA_Guide.pdf. **Issue 104, June 2020**

PRESSPlus 2. The phrase "due to public health emergency" aligns with Ill. Emergency Act (IEMA), 20 ILCS 3305/4 and 7, which provides the governor with the power to declare a disaster. 5 ILCS 120/7(e)(1), amended by P.A. 101-640, uses the phrase "related to public health concerns because [the governor has declared] a disaster" and while not aligning with IEMA text, means "public health emergency." For ease of understanding and alignment with IEMA, this policy uses "public health emergency."

To avoid confusion, note that the triggers under 5 ILCS 120/7(e), amended by P.A. 101-640, for when a school board may conduct its meetings by audio or video conference without the physical presence of a quorum are a bit more broad than the School Code's triggers to implement remote and/or blended remote learning days (RLD/BRLDs). OMA states (1) the "governor **or the director of IDPH** has issued a disaster declaration of a disaster as defined in 20 ILCS 3305/" This means that it is possible for the board to meet remotely if the director of IDPH declares a disaster under OMA, but that may not mean a district must implement RLD/BLRDs because the School Code states that the governor must declare the disaster. **Issue 104, June 2020**

PRESSPlus 3. 5 ILCS 120/7(e)(2), amended by P.A. 101-640 states "the head of the public body as defined in [the Freedom of Information Act (FOIA), 5 ILCS 140/2(e), FOIA]." FOIA defines *head of the public body* to mean the *president* or "such person's duly authorized designee." 5 ILCS 140/2(e). Policy 2:110, *Qualifications, Term, and Duties of Board Officers*, designates the vice president to perform the duties of the president if that office is vacant or he or she is absent or unable to perform the office's duties.

For practical purposes if a disaster is declared due to a public health concern, this policy designates the superintendent as "[the president or vice president's] duly authorized designee" pursuant to the authority of 5 ILCS 140/2(e) for the board to move forward with the required determination to meet by audio or video with no physical presence of a quorum. **Issue 104, June**

2020

PRESSPlus 4. While this phrase of the sentence is not required in OMA, many attorneys agree that transparency best practices in this situation include the individual making the determination to: (1) put it in writing referring to the specific disaster declaration applicable to the board's jurisdiction and the public health concern/public health emergency that applies to not having an in-person meeting; and (2) include that written determination (a) on the board's published notice and agenda for the audio or video meeting, and (b) in the meeting minutes. **Issue 104, June 2020**

PRESSPlus 5. See 2:220-E9, *Requirements for No Physical Presence of Quorum and Participation by Audio or Video During Disaster Declaration*. Find this sample Board exhibit at your PRESS Plus dashboard under the Status **Draft Update - New. Issue 104, June 2020**

Document Status: Draft Update - Rewritten

OPERATIONAL SERVICES

4:180 Pandemic Preparedness; Management; and Recovery

Title has been updated. Original Title: Pandemic Preparedness

The School Board recognizes that the District will play an essential role along with the local health department and emergency management agencies in protecting the public's health and safety during a pandemic. [PRESSPlus1](#)

A pandemic is a global outbreak of disease. Pandemics happen when a new virus emerges to infect individuals and, because there is little to no pre-existing immunity against the new virus, it spreads sustainably. [PRESSPlus2](#)

To prepare the School District community for a pandemic, the Superintendent or designee shall: (1) learn and understand how the roles that the federal, State, and local government function; (2) form a pandemic planning team consisting of appropriate District personnel and community members to identify priorities and oversee the development and implementation of a comprehensive pandemic school action plan; and (3) build awareness of the final plan among staff, students, and community.

Emergency School Closing [PRESSPlus3](#)

In the case of a pandemic, the Governor may declare a disaster due to a public health emergency that may affect any decision for an emergency school closing. Decisions for an emergency school closing will be made by the Superintendent in consultation with and, if necessary, at the direction of the Governor, Ill. Dept. of Public Health, District's local health department, emergency management agencies, and/or Regional Office of Education. [Q1](#)

During an emergency school closing, the Board President and the Superintendent [Q2](#) may, to the extent the emergency situation allows, examine existing Board policies pursuant to Policy 2:240, *Board Policy Development*, and recommend to the Board for consideration any needed amendments or suspensions to address mandates that the District may not be able to accomplish or implement due to a pandemic. [PRESSPlus4](#)

Board Meeting Procedure: No Physical Presence of Quorum and Participation by Audio or Video [PRESSPlus5](#)

A disaster declaration related to a public health emergency [PRESSPlus6](#) may affect the Board's ability to meet in person and generate a quorum of members who are physically present at the location of a meeting. Policy 2:220, *School Board Meeting Procedure*, governs Board meetings by video or audio conference without the physical presence of a quorum.

Payment of Employee Salaries During Emergency School Closures [PRESSPlus7](#)

The Superintendent shall consult with the Board to determine the extent to which continued payment of salaries and benefits will be made to the District's employees, pursuant to Board policies 3:40, *Superintendent*, 3:50, *Administrative Personnel Other Than the Superintendent*, 5:35, *Compliance with the Fair Labor Standards Act*, 5:200, *Terms and Conditions of Employment and Dismissal*, and 5:270, *Employment At-Will, Compensation, and Assignment*, and consistent with: (1) applicable laws, regulations, federal or State or local emergency declarations, executive orders, and agency directives; (2) collective bargaining agreements and any bargaining obligations; and (3) the terms of any grant under which an employee is being paid.

Suspension of In-Person Instruction: Remote and/or Blended Remote Learning Day Plan(s) [PRESSPlus8](#)

When the Governor declares a disaster due to a public health emergency pursuant to 20 ILCS 3305/7, and the State Superintendent of Education declares a requirement for the District to use *Remote Learning Days* or *Blended Remote Learning Days*, the Superintendent shall approve and present to the Board for adoption [PRESSPlus9](#) a Remote and/or Blended Remote Learning Day Plan (Plan) that: [Q3](#)

1. Recommends to the Board for consideration any suspensions or amendments to curriculum-related policies to reduce any Board-required graduation or other instructional requirements in excess of minimum curricular requirements specified in School Code that the District may not be able to provide due to the pandemic; [PRESSPlus10](#)
2. Implements the requirements of 105 ILCS 5/10-30; and
3. Ensures a plan for periodic review of and/or amendments to the Plan when needed and/or required by statute, regulation, or State guidance.

LEGAL REF.:

105 ILCS 5/10-16.7, 5/10-20.5, 5/10-20.56, and 5/10-30.

5 ILCS 120/2.01 and 120/7(e), Open Meetings Act.

20 ILCS 2305/2(b), Ill. Dept. of Public Health Act (Part 1).

20 ILCS 3305/, Ill. Emergency Management Agency Act.

115 ILCS 5/, Ill. Educational Labor Relations Act.

CROSS REF.: 1:20 (District Organization, Operations, and Cooperative Agreements), 2:20 (Powers and Duties of the School Board; Indemnification), 2:220 (School Board Meeting Procedure), 2:240 (Board Policy Development), 3:40 (Superintendent), 3:50 (Administrative Personnel Other Than the Superintendent), 3:70 (Succession of Authority), 4:170 (Safety), 5:35 (Compliance with the Fair Labor Standards Act), 5:200 (Terms and Conditions of Employment and Dismissal), 5:270 (Employment At-Will, Compensation, and Assignment), 6:20 (School Year Calendar and Day), 6:60 (Curriculum Content), 6:300 (Graduation Requirements), 7:90 (Release During School Hours), 8:100 (Relations with Other Organizations and Agencies)

Questions and Answers:

***Required Question 1. Is your district served by an Intermediate Service Center rather than an ROE (suburban Cook County)?

No. (default)

Yes. (IASB will replace "Regional Office of Education" with "Intermediate Service Center")

***Required Question 2. This sample policy uses the board president and superintendent as the default text because during a pandemic, it may be difficult for a board policy committee to meet pursuant to emergency executive orders that are issued, etc. See policies 2:150, *Committees*, and 2:240, *Board Policy Development*. Does the board prefer its policy committee to engage in this work?

No. (default)

Yes. (IASB will replace "Board President and the Superintendent" with "Board Policy Committee")

***Required Question 3. Remote Learning Days (RLDs) and Blended Remote Learning Days (BRLDs) are different from *e-learning days/e-learning programs*. RLD/BRLDs are for use when the governor declares a disaster under 20 ILCS 3305/ and the state superintendent has declared a requirement for the district to use them to provide remote instruction to pre-kindergarten through grade 12 that count as pupil attendance days under 105 ILCS 5/10-19.05(j-5), amended by P.A. 101-643. 105 ILCS 5/10-30(1), added by P.A. 101-643. BRLDs allow districts to utilize "hybrid models of in-person and remote instruction. E-learning days are part of an e-learning program that require a board to, among other things, hold a public hearing and obtain approval by the Regional Office of Education (or Intermediate Service Center) to allow the district to provide instruction to students electronically while they are not physically present due to inclement weather and other unexpected events. 105 ILCS 5/10-20.56(b), amended by P.As. 101-12 and 101-643. School districts with e-learning programs may adapt them for use during RLDs and BRLDs (105 ILCS 5/10-20.56(a), amended by P.As. 101-12 and 101-643, and 5/10-30(2), added by P.A. 101-643.

Has the board adopted an e-learning program pursuant to 105 ILCS 5/10-20.56, added by P.A. 101-12?

No. (default)

Yes. (IASB will add the following text to number two after 105 ILCS 5/10-30: "by adapting into a Plan the District's e-learning program implemented pursuant to 105 ILCS 5/10-20.56")

PRESSPlus Comments

PRESSPlus 1. This policy is renamed from *Pandemic Preparedness* to *Pandemic Preparedness: Management; and Recovery*. It is updated in response to the General Assembly, the Ill. State Board of Education (ISBE), Ill. Attorney General, and the U.S. Dept. of Education taking a number of actions and/or issuing guidance documents to address the ongoing COVID-19 pandemic as it affects public school operations and student learning. Its purpose is to establish board direction about pandemic preparedness, management, and recovery issues and inform the community about the board's role during a pandemic.

Certain subheads of this policy are required; see further PRESS Plus comments for more information.

A redlined version showing the changes and more information in the footnotes can be found at PRESS Online, accessed by logging in at www.iasb.com. **Issue 104, June 2020**

PRESSPlus 2. This paragraph embodies the CDC's pandemic definition. See www.cdc.gov/coronavirus/2019-ncov/cases-updates/summary.html. The **Illinois Pandemic Influenza Preparedness and Response Plan**, Version 5.0, May 2014, also defines pandemic at page 9; however, that definition is specific to influenza. The new COVID-19 coronavirus is not an influenza virus yet was characterized as a pandemic by the World Health Organization. At the time of publication during the 2020 COVID-19 pandemic, it was not clear whether this Illinois resource's definition will be amended. **Issue 104, June 2020**

PRESSPlus 3. In times of emergency, the functions of different levels of State and federal government often become cloudy, and determining what governmental entity has powers to take a particular action can be confusing. The concept of federalism, or the coexistence of federal and state governments with their own local powers, was utilized during the response to the 2020 COVID-19 pandemic. Federalism is premised on the Constitutional limits of federal power. See U.S. Const. Art, I, Sec. 8 (limiting powers of Congress providing only those powers enumerated). Generally, during the 2020 COVID-19 pandemic, Illinois and other states were left with these remaining powers of government to respond to the crisis. In general, President Trump's administration set broad national policy, particularly with respect to international travel and the approval of treatments, and suggested guidance that States could follow regarding mitigation measures. The states' governors and local leaders made other state-specific or locality-specific decisions based upon the local conditions in each community. Depending upon the federal administration in power at the time of a pandemic, the federal government may seek to play a greater or lesser role in the management of a pandemic.

During the 2020 COVID-19 pandemic, the Governor and ISBE issued many directives and/or guidance, including reliance upon the advice and recommendations of local public health departments. See www.isbe.net/Documents/ISBE-Guidance-to-School-Coronavirus.pdf. And see other 2020 COVID-19 guidance documents as follows:

- Ill. Gov. Pritzker, ISBE, Ill. Association of School Admin., Ill. Principals' Assoc., Ill. Ed. Assoc., and Ill. Fed. of Teachers Joint Statement: www.isbe.net/Documents/Joint-Statement-Updated%203-27-20.pdf.
- IDPH-ISBE joint schools guidance: www.dph.illinois.gov/topics-services/diseases-and-conditions/diseases-a-z-list/coronavirus/schools-guidance
- IDPH-ISBE joint workplace health and safety guidance: www.dph.illinois.gov/covid19/community-guidance/workplace-health-and-safety-guidance
- Restore Illinois Plan: www2.illinois.gov/dceo/Pages/RestoreILP3.aspx.

During the 2020 COVID-19 pandemic, several protests occurred and many lawsuits were filed challenging Ill. Gov. Pritzker's extensions of disaster declaration emergency power under IEMA, 20 ILCS 3305/7. See the 2020 COVID-19 Executive Orders (EO) at: coronavirus.illinois.gov/s/resources-for-executive-orders. Controversies existed across party and regional lines with all branches of government looking to balance the need to protect human life against the desire to preserve personal liberty. Gov. Pritzker's EOs faced unsettled challenges in both the courts of law and public opinion as a five-phased plan to re-open Illinois was also being introduced a/k/a *Restore Illinois Plan* (coronavirus.illinois.gov/s/restore-illinois-introduction). **Issue 104, June 2020**

PRESSPlus 4. Examples include, but are not limited to, policies 6:20, *School Year Calendar and Day*, 6:300, *Graduation Requirements*, 6:310, *High School Credit for Non-District Experiences; Course Substitutions; Re-Entering Students*. For Executive Orders addressing these issues, see the footnotes available at PRESS Online by logging in at www.iasb.com. **Issue 104, June 2020**

PRESSPlus 5. 5 ILCS 120/2.01 and 120/7(e), amended by P.A. 101-640. See also 105 ILCS 5/10-6 and 5/10-12. See policy 2:220 and Board exhibit 2:220-E9 for more information. **Issue 104, June 2020**

PRESSPlus 6. While 5 ILCS 120/7(e)(1), amended by P.A. 101-640, uses the phrase "related to public health concerns," the text "due to public health emergency" aligns with Ill. Emergency Act (IEMA), 20 ILCS 3305/4 and 7, the governing statute of disaster declarations. For ease of understanding and alignment with IEMA, this policy uses "public health emergency." **Issue 104, June 2020**

PRESSPlus 7. Required if a district wishes to continue to charge employee salaries and benefits to a grant during an extended school closure, depending upon the specific terms of government orders and/or guidance issued during a pandemic. 2 C.F.R. Part 200 (see www.whitehouse.gov/wp-content/uploads/2020/03/M-20-17.pdf, extended until 9-30-20 by www.whitehouse.gov/wp-content/uploads/2020/06/M-20-26.pdf) and 30 ILCS 708/.

During the 2020 COVID-19 pandemic, Gov. Pritzker and ISBE issued directives and/or guidance regarding payment of school

district employees that may impact a board's decision regarding continued payment of employees during an extended closure. ISBE and the Governor suspended in-person learning and issued a Joint Statement (JS) with other school administrator and union groups, which purported to mandate that all school district employees on the district's payroll be paid as if districts were functioning normally and they were performing their normal work. See www.isbe.net/Documents/Joint-Statement-Updated%203-27-20.pdf. The JS cited no specific authority for the payment mandate. Additionally, changes to wages, hours, terms and conditions of employment, even when made during an extraordinary circumstance such as a pandemic, remain subject to collective bargaining obligations.

See sample procedure 4:180-AP3, *Grant Flexibility; Payment of Employee Salaries During a Pandemic*, and its footnotes, available at PRESS Online by logging in at www.iasb.com. **Issue 104, June 2020**

PRESSPlus 8. 105 ILCS 5/10-30(3), added by P.A. 101-643, requires the “[board] to adopt and the superintendent to approve” these plans upon the following statutory triggers: (1) the governor declaring a disaster pursuant to 20 ILCS 3305/, and (2) the state superintendent of education declaring a requirement for a school district, multiple school districts, a region, or the entire State.

See sample administrative procedure 6:20-AP, *Remote and/or Blended Remote Learning Day Plan(s)*, available at PRESS Online by logging in at www.iasb.com, for the specifics of implementing Remote Learning Days (RLDs) and/or Blended Remote Learning Days (BLRDs).

Implementing a plan under this subhead contains items on which collective bargaining may be required. Any policy that impacts wages, hours, or terms and conditions of employment, is subject to collective bargaining upon request by the employee representative, even if the policy involves an inherent managerial right. This subhead of the policy concerns an area in which the law is unsettled. See 105 ILCS 5/10-30(7), added by P.A. 101-643 (stating that it does not increase or diminish any collective bargaining rights under existing law, and that aspects of the plan that impact the wages or other terms or conditions of employment will need to be bargained with the exclusive bargaining representative(s)).

To avoid confusion, note that the triggers under the Open Meetings Act (OMA), 5 ILCS 120/7, amended by P.A. 101-640, for when a school board may conduct its meetings by audio or video conference without the physical presence of a quorum are a bit more broad: (1) the “governor **or the director of IDPH** has issued a disaster declaration of a disaster as defined in 20 ILCS 3305/, and (2) all or part of the jurisdiction of the [school board] is covered by the disaster area. This means that it is possible for the board to meet remotely under OMA if the director of IDPH declares a disaster, but the School Code requires the governor to be the one to declare the disaster under 20 ILCS 3305/ in order for the state superintendent of education to declare that a district implement RLD/BRLDs. **Issue 104, June 2020**

PRESSPlus 9. 105 ILCS 5/10-30(3), added by P.A. 101-643 states “the district shall adopt a remote and blended remote learning day plan approved by the district superintendent.” For ease of administration, to avoid confusion during implementation, and to align with the IASB Foundational Principles of Effective Governance (www.iasb.com/principles_popup.cfm), this policy assigns the duty to *adopt* the remote and blended remote learning day plan (plan) by “the district” to the board. In alignment with this policy, administrative procedure 6:20-AP, *Remote and/or Blended Remote Learning Day Plan(s)*, requires the superintendent to *approve* the plan and present it to the board for *adoption* prior to district-wide implementation and posting on the district's website. **Issue 104, June 2020**

PRESSPlus 10. 105 ILCS 5/10-30(8), added by P.A. 101-643 does not excuse districts from completing all statutory and regulatory curricular mandates and offerings. **Issue 104, June 2020**

Document Status: Draft Update

STUDENTS

7:190 Student Behavior

The goals and objectives of this policy are to provide effective discipline practices that: (1) ensure the safety and dignity of students and staff; (2) maintain a positive, weapons-free, and drug-free learning environment; (3) keep school property and the property of others secure; (4) address the causes of a student's misbehavior and provide opportunities for all individuals involved in an incident to participate in its resolution; and (5) teach students positive behavioral skills to become independent, self-disciplined citizens in the school community and society.

When and Where Conduct Rules Apply

A student is subject to disciplinary action for engaging in *prohibited student conduct*, as described in the section with that name below, whenever the student's conduct is reasonably related to school or school activities, including, but not limited to:

1. On, or within sight of, school grounds before, during, or after school hours or at any time;
2. Off school grounds at a school-sponsored activity or event, or any activity or event that bears a reasonable relationship to school;
3. Traveling to or from school or a school activity, function, or event; or
4. Anywhere, if the conduct interferes with, disrupts, or adversely affects the school environment, school operations, or an educational function, including, but not limited to, conduct that may reasonably be considered to: (a) be a threat or an attempted intimidation of a staff member; or (b) endanger the health or safety of students, staff, or school property.

Prohibited Student Conduct

The school administration is authorized to discipline students for gross disobedience or misconduct, including but not limited to:

1. Using, possessing, distributing, purchasing, or selling tobacco or nicotine materials, including without limitation, electronic cigarettes.
2. Using, possessing, distributing, purchasing, or selling alcoholic beverages. Students who are under the influence of an alcoholic beverage are not permitted to attend school or school functions and are treated as though they had alcohol in their possession.
3. Using, possessing, distributing, purchasing, selling, or offering for sale:
 - a. Any illegal drug or controlled substance, or cannabis (including marijuana, hashish, and medical cannabis unless the student is authorized to be administered a medical cannabis infused product under *Ashley's Law*).
 - b. Any anabolic steroid unless it is being administered in accordance with a physician's or licensed practitioner's prescription.
 - c. Any performance-enhancing substance on the Illinois High School Association's most current banned substance list unless administered in accordance with a physician's or licensed practitioner's prescription.
 - d. Any prescription drug when not prescribed for the student by a physician or licensed practitioner, or when used in a manner inconsistent with the prescription or prescribing physician's or licensed practitioner's instructions. The use or possession of medical cannabis, even by a student for whom medical cannabis has been prescribed, is prohibited unless the student is authorized to be administered a medical cannabis infused product under *Ashley's Law*.
 - e. Any inhalant, regardless of whether it contains an illegal drug or controlled substance: (a) that a student believes is, or represents to be capable of, causing intoxication, hallucination, excitement, or dulling of the brain or nervous system; or (b) about which the student engaged in behavior that would lead a reasonable person to believe that the student intended the inhalant to cause intoxication, hallucination, excitement, or dulling of the brain or nervous system. The prohibition in this section does not apply to a student's use of asthma or other legally prescribed inhalant medications.
 - f. Any substance inhaled, injected, smoked, consumed, or otherwise ingested or absorbed with the intention of causing a physiological or psychological change in the body, including without limitation, pure caffeine in tablet or powdered form.
 - g. *Look-alike* or counterfeit drugs, including a substance that is not prohibited by this policy, but one: (a) that a student believes to be, or represents to be, an illegal drug, controlled substance, or other substance that is prohibited by this policy; or (b) about which a student engaged in behavior that would lead a reasonable person to believe that the student expressly or impliedly represented to be an illegal drug, controlled substance, or other substance that is

prohibited by this policy.

- h. Drug paraphernalia, including devices that are or can be used to: (a) ingest, inhale, or inject cannabis or controlled substances into the body; and (b) grow, process, store, or conceal cannabis or controlled substances.

Students who are under the influence of any prohibited substance are not permitted to attend school or school functions and are treated as though they had the prohibited substance, as applicable, in their possession.

4. Using, possessing, controlling, or transferring a *weapon* as that term is defined in the Weapons section of this policy, or violating the Weapons section of this policy.
5. Using or possessing an electronic paging device. Using a cellular telephone, video recording device, personal digital assistant (PDA), or other electronic device in any manner that disrupts the educational environment or violates the rights of others, including using the device to take photographs in locker rooms or bathrooms, cheat, or otherwise violate student conduct rules. Prohibited conduct specifically includes, without limitation, creating, sending, sharing, viewing, receiving, or possessing an indecent visual depiction of oneself or another person through the use of a computer, electronic communication device, or cellular phone. Unless otherwise banned under this policy or by the Building Principal, all electronic devices must be kept powered-off and out-of-sight during the regular school day unless: (a) the supervising teacher grants permission; (b) use of the device is provided in a student's individualized education program (IEP); (c) it is used during the student's lunch period, or (d) it is needed in an emergency that threatens the safety of students, staff, or other individuals.
6. Using or possessing a laser pointer unless under a staff member's direct supervision and in the context of instruction.
7. Disobeying rules of student conduct or directives from staff members or school officials. Examples of disobeying staff directives include refusing a District staff member's request to stop, present school identification, or submit to a search.
8. Engaging in academic dishonesty, including cheating, intentionally plagiarizing, wrongfully giving or receiving help during an academic examination, altering report cards, and wrongfully obtaining test copies or scores.
9. Engaging in hazing or any kind of bullying or aggressive behavior that does physical or psychological harm to a staff person or another student, or urging other students to engage in such conduct. Prohibited conduct specifically includes, without limitation, any use of violence, intimidation, force, noise, coercion, threats, stalking, harassment, sexual harassment, public humiliation, theft or destruction of property, retaliation, hazing, bullying, bullying using a school computer or a school computer network, or other comparable conduct.
10. Engaging in any sexual activity, including without limitation, offensive touching, sexual harassment, indecent exposure (including mooning), and sexual assault. This does not include the non-disruptive: (a) expression of gender or sexual orientation or preference, or (b) display of affection during non-instructional time.
11. Teen dating violence, as described in Board policy 7:185, *Teen Dating Violence Prohibited*.
12. Causing or attempting to cause damage to, or stealing or attempting to steal, school property or another person's personal property.
13. Entering school property or a school facility without proper authorization.
14. In the absence of a reasonable belief that an emergency exists, calling emergency responders (such as calling 911); signaling or setting off alarms or signals indicating the presence of an emergency; or indicating the presence of a bomb or explosive device on school grounds, school bus, or at any school activity.
15. Being absent without a recognized excuse; State law and School Board policy regarding truancy control will be used with chronic and habitual truants.
16. Being involved with any public school fraternity, sorority, or secret society, by: (a) being a member; (b) promising to join; (c) pledging to become a member; or (d) soliciting any other person to join, promise to join, or be pledged to become a member.
17. Being involved in gangs or gang-related activities, including displaying gang symbols or paraphernalia.
18. Violating any criminal law, including but not limited to, assault, battery, arson, theft, gambling, eavesdropping, vandalism, and hazing.
19. Making an explicit threat on an Internet website against a school employee, a student, or any school-related personnel if the Internet website through which the threat was made is a site that was accessible within the school at the time the threat was made or was available to third parties who worked or studied within the school grounds at the time the threat was made, and the threat could be reasonably interpreted as threatening to the safety and security of the threatened individual because of his or her duties or employment status or status as a student inside the school.
20. Operating an unmanned aircraft system (UAS) or drone for any purpose on school grounds or at any school event unless granted permission by the Superintendent or designee.
21. Engaging in any activity, on or off campus, that interferes with, disrupts, or adversely affects the school environment, school operations, or an educational function, including but not limited to, conduct that may reasonably be considered to: (a) be a threat or an attempted intimidation of a staff member; or (b) endanger the health or safety of students, staff, or school property.

For purposes of this policy, the term *possession* includes having control, custody, or care, currently or in the past, of an object or substance, including situations in which the item is: (a) on the student's person; (b) contained in another item belonging to, or

under the control of, the student, such as in the student's clothing, backpack, or automobile; (c) in a school's student locker, desk, or other school property; or (d) at any location on school property or at a school-sponsored event.

Efforts, including the use of positive interventions and supports, shall be made to deter students, while at school or a school-related event, from engaging in aggressive behavior that may reasonably produce physical or psychological harm to someone else. The Superintendent or designee shall ensure that the parent/guardian of a student who engages in aggressive behavior is notified of the incident. The failure to provide such notification does not limit the Board's authority to impose discipline, including suspension or expulsion, for such behavior.

No disciplinary action shall be taken against any student that is based totally or in part on the refusal of the student's parent/guardian to administer or consent to the administration of psychotropic or psychostimulant medication to the student.

Disciplinary Measures

School officials shall limit the number and duration of expulsions and out-of-school suspensions to the greatest extent practicable, and, where practicable and reasonable, shall consider forms of non-exclusionary discipline before using out-of-school suspensions or expulsions. School personnel shall not advise or encourage students to drop out voluntarily due to behavioral or academic difficulties. Potential disciplinary measures include, without limitation, any of the following:

1. Notifying parent(s)/guardian(s).
2. Disciplinary conference.
3. Withholding of privileges.
4. Temporary removal from the classroom.
5. Return of property or restitution for lost, stolen, or damaged property.
6. In-school suspension. The Building Principal or designee shall ensure that the student is properly supervised.
7. After-school study or Saturday study provided the student's parent/guardian has been notified. If transportation arrangements cannot be agreed upon, an alternative disciplinary measure must be used. The student must be supervised by the detaining teacher or the Building Principal or designee.
8. Community service with local public and nonprofit agencies that enhances community efforts to meet human, educational, environmental, or public safety needs. The District will not provide transportation. School administration shall use this option only as an alternative to another disciplinary measure, giving the student and/or parent/guardian the choice.
9. Seizure of contraband; confiscation and temporary retention of personal property that was used to violate this policy or school disciplinary rules.
10. Suspension of bus riding privileges in accordance with Board policy 7:220, *Bus Conduct*.
11. Out-of-school suspension from school and all school activities in accordance with Board policy 7:200, *Suspension Procedures*. A student who has been suspended may also be restricted from being on school grounds and at school activities.
12. Expulsion from school and all school activities for a definite time period not to exceed 2 calendar years in accordance with Board policy 7:210, *Expulsion Procedures*. A student who has been expelled may also be restricted from being on school grounds and at school activities.
13. Transfer to an alternative program if the student is expelled or otherwise qualifies for the transfer under State law. The transfer shall be in the manner provided in [Article 13A](#) or [13B](#) of the School Code.
14. Notifying juvenile authorities or other law enforcement whenever the conduct involves criminal activity, including but not limited to, illegal drugs (controlled substances), *look-alikes*, alcohol, or weapons or in other circumstances as authorized by the reciprocal reporting agreement between the District and local law enforcement agencies.

The above list of disciplinary measures is a range of options that will not always be applicable in every case. In some circumstances, it may not be possible to avoid suspending or expelling a student because behavioral interventions, other than a suspension and expulsion, will not be appropriate and available, and the only reasonable and practical way to resolve the threat and/or address the disruption is a suspension or expulsion.

Corporal punishment is prohibited. Corporal punishment is defined as slapping, paddling, or prolonged maintenance of students in physically painful positions, or intentional infliction of bodily harm. Corporal punishment does not include reasonable force as needed to maintain safety for students, staff, or other persons, or for the purpose of self-defense or defense of property.

Isolated Time Out, Time Out, and Physical Restraint^{Q1}

School staff members shall not use isolated time out and physical restraints other than as permitted in Section 10-20.33 of the School Code, State Board of Education rules, and procedures developed by the Superintendent. Neither isolated time out, time out, nor physical restraints shall be used to discipline or punish a student. These methods are only authorized for use as permitted in 105 ILCS 5/10-20.33, State Board of Education rules (23 Ill.Admin.Code §§ 1.280, 1.285), and the District's procedure(s).

Weapons

A student who is determined to have brought one of the following objects to school, any school-sponsored activity or event, or any activity or event that bears a reasonable relationship to school shall be expelled for a period of at least one calendar year but not more than two calendar years:

1. A firearm, meaning any gun, rifle, shotgun, or weapon as defined by Section 921 of Title 18 of the United States Code ([18 U.S.C. § 921](#)), firearm as defined in Section 1.1 of the Firearm Owners Identification Card Act ([430 ILCS 65/](#)), or firearm as defined in Section 24-1 of the Criminal Code of 1961 ([720 ILCS 5/24-1](#)).
2. A knife, brass knuckles, or other knuckle weapon regardless of its composition, a billy club, or any other object if used or attempted to be used to cause bodily harm, including *look-alikes* of any firearm as defined above.

The expulsion requirement under either paragraph one or two above may be modified by the Superintendent, and the Superintendent's determination may be modified by the Board on a case-by-case basis. The Superintendent or designee may grant an exception to this policy, upon the prior request of an adult supervisor, for students in theatre, cooking, ROTC, martial arts, and similar programs, whether or not school-sponsored, provided the item is not equipped, nor intended, to do bodily harm.

This policy's prohibitions concerning weapons apply regardless of whether: (1) a student is licensed to carry a concealed firearm, or (2) the Board permits visitors, who are licensed to carry a concealed firearm, to store a firearm in a locked vehicle in a school parking area.

Re-Engagement of Returning Students

The Superintendent or designee shall maintain a process to facilitate the re-engagement of students who are returning from an out-of-school suspension, expulsion, or an alternative school setting. The goal of re-engagement shall be to support the student's ability to be successful in school following a period of exclusionary discipline and shall include the opportunity for students who have been suspended to complete or make up work for equivalent academic credit.

Required Notices

A school staff member shall immediately notify the office of the Building Principal in the event that he or she: (1) observes any person in possession of a firearm on or around school grounds; however, such action may be delayed if immediate notice would endanger students under his or her supervision, (2) observes or has reason to suspect that any person on school grounds is or was involved in a drug-related incident, or (3) observes a battery committed against any staff member. Upon receiving such a report, the Building Principal or designee shall immediately notify the local law enforcement agency, Ill. Dept. of State Police (ISP), and any involved student's parent/guardian. *School grounds* includes modes of transportation to school activities and any public way within 1000 feet of the school, as well as school property itself.

Delegation of Authority

Each teacher, and any other school personnel when students are under his or her charge, is authorized to impose any disciplinary measure, other than suspension, expulsion, corporal punishment, or in-school suspension, that is appropriate and in accordance with the policies and rules on student discipline. Teachers, other certificated [licensed] educational employees, and other persons providing a related service for or with respect to a student, may use reasonable force as needed to maintain safety for other students, school personnel, or other persons, or for the purpose of self-defense or defense of property. Teachers may temporarily remove students from a classroom for disruptive behavior.

The Superintendent, Building Principal, Assistant Building Principal, or Dean of Students is authorized to impose the same disciplinary measures as teachers and may suspend students guilty of gross disobedience or misconduct from school (including all school functions) and from riding the school bus, up to 10 consecutive school days, provided the appropriate procedures are followed. The Board may suspend a student from riding the bus in excess of 10 school days for safety reasons.

Student Handbook

The Superintendent, with input from the parent-teacher advisory committee, shall prepare disciplinary rules implementing the District's disciplinary policies. These disciplinary rules shall be presented annually to the Board for its review and approval.

A student handbook, including the District disciplinary policies and rules, shall be distributed to the students' parents/guardians within 15 days of the beginning of the school year or a student's enrollment.

Incorporated

by Reference: 7:190-AP4, (Use of Isolated Time Out, [Time Out](#), and Physical Restraint)

LEGAL REF.:

[20 U.S.C. §6081](#), Pro-Children Act of 1994.

[20 U.S.C. §7961](#) et seq., Gun Free Schools Act.

[105 ILCS 5/10-20.5b](#), [5/10-20.14](#), [5/10-20.28](#), [5/10-20.36](#), [5/10-21.7](#), [5/10-21.10](#), [5/10-22.6](#), [5/10-27.1A](#), [5/10-27.1B](#), [5/22-33](#), [5/24-24](#), [5/26-12](#), [5/27-23.7](#), [5/31-3](#), and [110/3.10](#).

[410 ILCS 130/](#), Compassionate Use of Medical Cannabis Pilot Program.

[410 ILCS 647/](#), Powdered Caffeine Control and Education Act.

[430 ILCS 66/](#), Firearm Concealed Carry Act.

23 Ill.Admin.Code §§ [1.280](#), [1.285](#).

CROSS REF.: 2:150 (Committees), 2:240 (Board Policy Development), 5:230 (Maintaining Student Discipline), 6:110 (Programs for Students At Risk of Academic Failure and/or Dropping Out of School and Graduation Incentives Program), 7:70 (Attendance and Truancy), 7:130 (Student Rights and Responsibilities), 7:140 (Search and Seizure), 7:150 (Agency and Police Interviews), 7:160 (Student Appearance), 7:170 (Vandalism), 7:180 (Prevention of and Response to Bullying, Intimidation, and Harassment), 7:185 (Teen Dating Violence Prohibited), 7:200 (Suspension Procedures), 7:210 (Expulsion Procedures), 7:220 (Bus Conduct), 7:230 (Misconduct by Students with Disabilities), 7:240 (Conduct Code for Participants in Extracurricular Activities), 7:270 (Administering Medicines to Students), 7:310 (Restrictions on Publications; Elementary Schools), 7:315 (Restrictions on Publications; High Schools), 8:30 (Visitors to and Conduct on School Property)

Adopted: January 28, 2019

Questions and Answers:

***Required Question 1. In late November 2019 and early 2020, in response to investigative journalism articles, ISBE issued emergency rules and subsequent amendments to those emergency rules that significantly limited the use of isolated time out and physical restraint. ISBE adopted permanent rules governing the use of isolated time out, time out, and physical restraint (permitted under limited circumstances and only until July 1, 2021), effective April 9, 2020.

Isolated time out, time out, or physical restraint may be used by staff members **only if** their use is authorized by policy and administrative procedure. 105 ILCS 5/2-3.130, 5/10-20.33, and 5/24-24; 23 Ill.Admin.Code §§1.280(c) and 1.285. See 7:190-AP4, *Use of Isolated Time Out, Time Out, and Physical Restraint*, available at PRESS Online by logging in at www.iasb.com. **By default, this policy allows the use of isolated time out, time out, and physical restraint pursuant only to the conditions allowed in the School Code and ISBE rules.** State statute and ISBE rules contain complex restrictions on the use of isolated time out, time out, and physical restraint. 105 ILCS 5/2-3.130, 5/10-20.33, and 5/24-24; 23 Ill.Admin.Code §§1.280(c) and 1.285. According to the ISBE rule, isolated time out, time out, and physical restraints are allowed only if a board authorizes their use in a policy containing the numerous components identified in the rule. To comply with ISBE's rule, a board must also incorporate by reference the district's procedure, i.e., 7:190-AP4, *Use of Isolated Time Out, Time Out, and Physical Restraint*. By doing this, the policy includes the district's procedure.

Does the Board allow or prohibit the use of isolated time out, time out, and physical restraint?

- The Board allows the use of isolated time out, time out, and physical restraint. (Default)
- The Board prohibits the use of isolated time out, time out, and physical restraint. (IASB will delete this subhead and its contents, amend the Legal Reference, and delete the Incorporated by Reference line.)
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Document Status: Draft Update

STUDENTS

7:340 Student Records

School student records are confidential. Information from them shall not be released other than as provided by law. A school student record is any writing or other recorded information concerning a student and by which a student may be identified individually that is maintained by a school or at its direction by a school employee, regardless of how or where the information is stored, except as provided in State or federal law as summarized below:

1. Records kept in a staff member's sole possession.
2. Records maintained by law enforcement officers working in the school.
3. Video and other electronic recordings (including without limitation, electronic recordings made on school buses) that are created in part for law enforcement, security, or safety reasons or purposes. The content of these recordings may become part of a school student record to the extent school officials create, use, and maintain this content, or it becomes available to them by law enforcement officials, for disciplinary or special education purposes regarding a particular student.
4. Any information, either written or oral, received from law enforcement officials concerning a student less than the age of 17 years who has been arrested or taken into custody.

State and federal law grants students and parents/guardians certain rights, including the right to inspect, copy, and challenge school student records. The information contained in school student records shall be kept current, accurate, clear, and relevant. All information maintained concerning a student receiving special education services shall be directly related to the provision of services to that child. The District may release directory information as permitted by law, but a parent/guardian shall have the right to ~~object to~~ opt-out of the release of directory information regarding his or her child. However, the District will comply with an *ex parte* court order requiring it to permit the U.S. Attorney General or designee to have access to a student's school records without notice to, or the consent of, the student's parent/guardian. Upon request, the District discloses school student records without parent consent to the official's records custodian of another school ~~district~~ in which a student has enrolled or intends to enroll, as well as to any other person as specifically required or permitted by State or federal law. [PRESSPlus1](#)

The Superintendent shall fully implement this policy and designate an *official records custodian* for each school who shall maintain and protect the confidentiality of school student records, inform staff members of this policy, and inform students and their parents/guardians of their rights regarding school student records.

LEGAL REF.:

[20 U.S.C. §1232g](#), Family Educational Rights and Privacy Act, implemented by [34 C.F.R. Part 99](#).

[50 ILCS 205/7](#).

[105 ILCS 5/10-20.21b](#), [5/20.37](#), [5/20.40](#), and [5/14-1.01](#) *et seq.*

[105 ILCS 10/](#), III. School Student Records Act.

[105 ILCS 85/](#), Student Online Personal Protection Act.

[325 ILCS 17/](#), Children's Privacy Protection and Parental Empowerment Act.

[750 ILCS 5/602.11](#), III. Marriage and Dissolution of Marriage Act.

[23 Ill.Admin.Code Parts 226](#) and [375](#).

[Owasso I.S.D. No. I-011 v. Falvo](#), 534 U.S. 426 (2002).

Chicago Tribune Co. v. Chicago Bd. of Ed., 332 Ill.App.3d 60 (1st Dist. 2002).

CROSS REF.: 5:100 (Staff Development Program), 5:130 (Responsibilities Concerning Internal Information), 7:15 (Student and Family Privacy Rights), 7:220 (Bus Conduct), [7:345 \(Use of Educational Technologies; Student Data Privacy and Security\)](#)

Adopted: July 16, 2018

PRESSPlus Comments

PRESSPlus 1. Updated with continuous improvement changes based on feedback from the Ill. Council of School Attorneys. **Issue 104, June 2020**

Document Status: Draft Update - New

7:345 Use of Educational Technologies; Student Data Privacy and Security

New/Unpublished Section

Educational technologies used in the District shall further the objectives of the District's educational program, as set forth in Board policy 6:10, *Educational Philosophy and Objectives*, align with the curriculum criteria in policy 6:40, *Curriculum Development*, and/or support efficient District operations. The Superintendent shall ensure that the use of educational technologies in the District meets the above criteria. [PRESSPlus1](#)

The District and/or vendors under its control may need to collect and maintain data that personally identifies students in order to use certain educational technologies for the benefit of student learning or District operations.

Federal and State law govern the protection of student data, including school student records and/or *covered information*. [PRESSPlus2](#) The sale, rental, lease, or trading of any school student records or covered information by the District is prohibited. [PRESSPlus3](#) Protecting such information is important for legal compliance, District operations, and maintaining the trust of District stakeholders, including parents, students and staff. [Q1](#)

Definitions

Covered information means personally identifiable information (PII) or information linked to PII in any media or format that is not publicly available and is any of the following: (1) created by or provided to an operator by a student or the student's parent/guardian in the course of the student's or parent/guardian's use of the operator's site, service or application; (2) created by or provided to an operator by an employee or agent of the District; or (3) gathered by an operator through the operation of its site, service, or application.

Operators are entities (such as educational technology vendors) that operate Internet websites, online services, online applications, or mobile applications that are designed, marketed, and primarily used for K-12 school purposes. [PRESSPlus4](#)

Breach means the unauthorized acquisition of computerized data that compromises the security, confidentiality or integrity of covered information maintained by an operator or the District. [PRESSPlus5](#)

Operator Contracts

The Superintendent or designee designates which District employees are authorized to enter into written agreements with operators for those contracts that do not require separate Board approval. [PRESSPlus6](#) Contracts between the Board and operators shall be entered into in accordance with State law and Board policy 4:60, *Purchases and Contracts*, and shall include any specific provisions required by State law. [PRESSPlus7](#)

Security Standards

The Superintendent or designee shall ensure the District implements and maintains reasonable security procedures and practices that otherwise meet or exceed industry standards designed to protect covered information from unauthorized access, destruction, use, modification, or disclosure. [PRESSPlus8](#) In the event the District receives notice from an operator of a breach or has determined a breach has occurred, the Superintendent or designee shall also ensure that the District provides any breach notifications required by State law. [PRESSPlus9](#)

LEGAL REF.:

20 U.S.C. §1232g, Family and Educational Rights and Privacy Act, implemented by 34 C.F.R. Part 99.

105 ILCS 10/, Ill. School Student Records Act.

105 ILCS 85/, Student Online Personal Protection Act.

CROSS REF.: 4:15 (Identity Protection), 4:60 (Purchases and Contracts), 6:235 (Access to Electronic Networks), 7:340 (Student Records)

Questions and Answers:

***Required Question 1. SOPPA permits, but does not require, districts to designate an appropriate staff person as a Privacy 7:345

Officer, who may also be an official records custodian under ISSRA, to carry out the duties and responsibilities assigned to schools and to ensure a district's compliance with the requirements of SOPPA. 105 ILCS 85/27(f), added by P.A. 101-516, eff. 7-1-21. Boards may designate an individual other than the Superintendent to serve in the capacity of Privacy Officer, such as a Business Manager, IT Director, or District Records Custodian.

Has the Board designated a Privacy Officer?

No. (default)

Yes, the Superintendent is designated to serve as Privacy Officer. (IASB will add the following sentence: "The Board designates the Superintendent to serve as Privacy Officer, who shall ensure the District complies with the duties and responsibilities required of it under the Student Online Personal Protection Act, 105 ILCS 85/, amended by P.A. 101-516, eff. 7-1-21.")

Yes, a title other than Superintendent has been designated to serve as Privacy Officer. (IASB will add the following sentence: "The Board designates the [Insert Title] to serve as Privacy Officer, who shall ensure the District complies with the duties and responsibilities required of it under the Student Online Personal Protection Act, 105 ILCS 85/, amended by P.A. 101-516, eff. 7-1-21.") What is the Privacy Officer's Title?: Technology Director

PRESSPlus Comments

PRESSPlus 1. The Student Online Personal Protection Act (SOPPA) (105 ILCS 85/), amended by P.A. 101-516, eff. 7-1-21, specifically requires boards to adopt a policy for designating which district employees are authorized to enter into agreements with *operators* (see **Operator Contracts** subhead). SOPPA is the State law that governs how educational technology companies, schools, and the Ill. State Board of Education (ISBE) use and protect *covered information* of students. The amendments to SOPPA were intended to strengthen protections for online student data, in part by centralizing the vetting and contracting process within schools, and to give parents ready access to information about how their children's data is being used at school. SOPPA does not, however, require a district to obtain parent opt-in or separate consent for the use of online services or applications, nor is such consent required if the operator is acting as a *school official* pursuant to the delineated exception in the Family Educational Rights and Privacy Act's (FERPA)(20 U.S.C. §1232g) implementing regulations. See 34 C.F.R. §99.3(a). **Issue 104, June 2020**

PRESSPlus 2. See policy 7:340, *Student Records*, and its implementing administrative procedure, 7:340-AP1, *School Student Records*, available at PRESS Online by logging in at www.iasb.com, for requirements addressing school student records under federal and State law. SOPPA does not override or otherwise supersede the requirements of FERPA or the Ill. School Student Records Act (ISSRA) (105 ILCS 10/). 105 ILCS 85/30(9), amended by P.A. 101-516, eff. 7-1-21.

Covered information is a broader concept than student records, and may include information that does not qualify as a student record. However, even if the covered information is not maintained as a student record, it may still qualify as a *public record* under the Local Records Act (50 ILCS 205/), such that a district would have an obligation to maintain it. Consult the board attorney for guidance on these issues. **Issue 104, June 2020**

PRESSPlus 3. 105 ILCS 85/26(1), added by P.A. 101-516, eff. 7-1-21. SOPPA includes a clarification that schools and operators are not prohibited from producing and distributing, free or for consideration, student class photos and yearbooks to the school, students, parents, or others authorized by parents, as long as there is a written agreement between the operator and district. 105 ILCS 85/30(10), amended by P.A. 101-516, eff. 7-1-21. **Issue 104, June 2020**

PRESSPlus 4. SOPPA specifically provides that it does not apply to general audience websites, online services, online applications, or mobile applications, even if login credentials are required to access the general audience sites, services, or applications. 105 ILCS 85/30(3), amended by P.A. 101-516, eff. 7-1-21. Consult the board attorney for guidance regarding whether certain applications that may be widely used by schools, but which may not have been originally marketed to K-12 (e.g., certain video conference applications), come within the scope of SOPPA. **Issue 104, June 2020**

PRESSPlus 5. Operators must notify districts of a breach of covered information within the most expedient time possible and without reasonable delay, but no later than 30 calendar days after the determination that a breach has occurred. 105 ILCS 85/15(5), added by P.A. 101-516, eff. 7-1-21. **Issue 104, June 2020**

PRESSPlus 6. This statement is required by 105 ILCS 85/27(b), added by P.A. 101-516, eff. 7-1-21. SOPPA provides that any agreement entered into in violation of SOPPA "is void and unenforceable as against public policy." Id. SOPPA does not provide for a private right of action against school districts; the Ill. Attorney General has enforcement authority under SOPPA through the Consumer Fraud Deceptive Trade Practices Act. 105 ILCS 85/35. **Issue 104, June 2020**

PRESSPlus 7. SOPPA requires specific provisions be included in a contract with any operator that seeks to receive covered information from a school district. 105 ILCS 85/15(4), added by P.A. 101-516, eff. 7-1-21. See 7:345-AP, *Use of Educational Technologies; Student Data Privacy and Security*, available at PRESS Online by logging in at www.iasb.com, for details. **Issue 104, June 2020**

PRESSPlus 8. 105 ILCS 85/27(e), added by P.A. 101-516, eff. 7-1-21. SOPPA does not provide specifics regarding security procedures or practices, nor is there a formal, nationalized standard specific to K-12. However, SOPPA requires ISBE to make available on its website guidance for schools pertaining to reasonable security procedures and practices. 105 ILCS 85/28, added by P.A. 101-516, eff. 7-1-21. ISBE, the U.S. Dept. of Education (DOE) and other experts in the field agree that training of all staff with access to a school's network is important to protecting schools against cyber threats, although such training is not currently mandated in Illinois. ISBE's grant-funded program, the Learning Technology Center of Illinois, offers cybersecurity training to administrators and educators throughout the State. See www.ltc.org. The U.S. Dept. of Education has also issued multiple guidance documents on security best practices for schools, available at www.studentprivacy.ed.gov/topic/security-best-practices. **Issue 104, June 2020**

PRESSPlus 9. In the event of a breach of covered information of students, SOPPA requires school districts to provide two types of notices: (1) individual notices to the parents of students whose covered information was involved in the breach and (2) a more general notice about the breach on the district's website (or at the district administrative office, if it does not maintain a website) if the breach involved 10% or more of the district's student enrollment. 105 ILCS 85/27(a)(5) & (d), added by P.A. 101-516, eff. 7-1-21. See 7:345-AP, *Use of Educational Technologies; Student Data Privacy and Security*, available at PRESS Online by logging in at www.iasb.com, for details about the required notices. **Issue 104, June 2020**

9.2. Collinsville Area Vocational Center 2020-21
Final Budget

BOARD AGENDA
August 17, 2020

TO: Dr. Brad Skertich, Superintendent of Schools

FROM: Uta Robison, Chief School Business Official 

DATE: August 17, 2020

RE: AVC 2020-21 Final Budget

With approval of the budget committee on August 19, 2020, the final budget is based on an enrollment of 400 students for expenditures. However, due to COVID19 a conservative approach was taken for revenue which is based on only 350 students. By doing that, the budget shows a \$136,712 deficit, which can easily be covered FY20 ending positive fund balance of about \$677,185 and no deficit reduction plan is required.

I recommend approval of the following suggested motion:

“I move that the Area Vocational Center Joint Agreement Budget for the 2020-21 fiscal year be adopted as presented and marked Exhibit “E 9.2” and that the following Resolution be made a part of the Board Minutes.

WHEREAS the Board of Education of Collinsville School District Area Vocational Joint Agreement, Counties of Madison and St. Clair, State of Illinois, caused to be prepared in tentative form a budget, and the Secretary of this Board of Education has made the same conveniently available to public inspection for at least thirty days prior to final action thereon:

AND WHEREAS a public hearing was held as to such budget on the 17th day of August, 2020, notice of such hearing was given at least thirty days prior thereof as required by law, and all other legal requirements have been complied with;

NOW THEREFORE, be it Resolved by the Board of Education of said Joint Agreement as follows:

Section 1: That the fiscal year of this Joint Agreement be and the same Hereby is fixed and declared to be beginning July 1, 2020, and ending June 30, 2021.

Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and of expenditures from each be and the same is hereby adopted as the budget of this Joint Agreement for the said fiscal year.”

ss

Attachment

COLLINSVILLE AREA VOCATIONAL CENTER - Budget Meeting August 10,2020					
Budget	Education Fund (10)	Operations & Building Fund (20)	Transportation Fund (40)	Total	Questions and changes explained:
Fund Balance June 30, 2020	\$ 677,185	\$ -	\$ -	\$ 613,599	The budget would be balanced if the revenue would be based on 400 students, however, with COVID19 we use a realistic conservative approach.
FY21 Budget Revenues	\$ 1,002,459	\$ 68,675	\$ 37,500	\$ 1,108,634	Budget Revenue is based on 350 students for both semesters and the grant \$233,634.
FY21 Budget Expenditures	\$ 1,139,171	\$ 68,675	\$ 37,500	\$ 1,245,346	Budget expenditures are based on 400 students enrollments with appropriate class and teacher distribution.
deficit budget	\$ (136,712)	\$ -	\$ -	\$ (136,712)	
Expected Fund Balance June 30, 2021	\$ 540,473	\$ -	\$ -	\$ 540,473	
Comparison & Detail Revenue	Budget FY21	FY20 Activity	Budget FY20		
Fund 10	\$ 1,002,459	\$ 958,318	\$ 934,000		
Fund 20	\$ 68,675	\$ 31,277	\$ 42,000		
Fund 40	\$ 37,500	\$ 23,831	\$ 32,000		
Total:	\$ 1,108,634	\$ 1,013,426	\$ 1,008,000		

COLLINSVILLE

AREA VOCATIONAL CENTER
BUDGET

2020 - 21

VOC Budget FY21 Revenue

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COLLINSVILLE 10

Education Fund 10						
Departments						
Source of Revenue						
Account	Description	VOC FY21 Revenue Budget	VOC FY20 Activity	VOC FY20 Revenue Budget	State Account Number	
14017130000A	PERMANENT TRANSFER OF FUNDS	0.00	(22,053.46)	0.00	10-0	
STATE AG GRANT						
<u>Flow-Thru Rev-State</u>						
14672100000A	10-11 STATE AG GRANT	0.00	0.00	0.00	10-2100-67	
	2100 Flow-Thru Rev-State	0.00	0.00	0.00	** Source of Revenue	
	67 STATE AG GRANT	0.00	0.00	0.00	* Departments	
ST PROG IMPROVE						
<u>Flow-Thru Rev-State</u>						
14762100000A	Grant CAREER & TECH ED	0.00	0.00	0.00	10-2100-76	
	2100 Flow-Thru Rev-State	0.00	0.00	0.00	** Source of Revenue	
	76 ST PROG IMPROVE	0.00	0.00	0.00	* Departments	
VOC GENERAL						
<u>Voc Tuition-Other Leas</u>						
14951332001A	EDUC TUIT FM PART DISTS (350 ST)	(768,825.00)	(731,141.86)	(700,000.00)	10-1332-95	
14951332002A	DIST OF VOC ED	0.00	0.00	0.00	10-1332-95	
	1332 Voc Tuition-Other Leas	(768,825.00)	(731,141.86)	(700,000.00)	** Source of Revenue	
<u>Interest On Investments</u>						
14951510000A	INTEREST ON INVESTMENTS	0.00	(213.08)	0.00	10-1510-95	
	1510 Interest On Investments	0.00	(213.08)	0.00	** Source of Revenue	
<u>Source of Revenue 1790</u>						
14951790000A	INTEREST ON ACT FD INV	0.00	0.00	0.00	10-1790-95	
	1790 Source of Revenue 1790	0.00	0.00	0.00	** Source of Revenue	
<u>Other</u>						
14951999000A	MISC INC	0.00	0.00	0.00	10-1999-95	
	1999 Other	0.00	0.00	0.00	** Source of Revenue	
<u>Flow-Thru Rev-State</u>						
14952100001A	VOC ED FORMULA THRU STATE FUND	(233,634.00)	(204,909.64)	(234,000.00)	10-2100-95	
	2100 Flow-Thru Rev-State	(233,634.00)	(204,909.64)	(234,000.00)	** Source of Revenue	
<u>Source of Revenue 7800</u>						
14957800000A	TRANSFER FROM O&M	0.00	0.00	0.00	10-7800-95	
	7800 Source of Revenue 7800	0.00	0.00	0.00	** Source of Revenue	
<u>Source of Revenue 7801</u>						

VOC Budget FY21 Revenue

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COLLINSVILLE 10

Education Fund 10						
Departments	95	VOC GENERAL				
Source of Revenue	7801	Source of Revenue 7801				
Account	Description		VOC FY21 Revenue Budget	VOC FY20 Activity	VOC FY20 Revenue Budget	State Account Number
14957801000A	TRANSFER FROM TRANSPORTATION FUND		0.00	0.00	0.00	10-7801-95
	7801 Source of Revenue 7801		0.00	0.00	0.00	** Source of Revenue
	95 VOC GENERAL		<u>(1,002,459.00)</u>	<u>(936,264.58)</u>	<u>(934,000.00)</u>	* Departments
TECH PREP FED						
Source of Revenue 2200						
14982200000A	NA (PCCS)TECH PREP FEDERAL		0.00	0.00	0.00	10-2200-98
	2200 Source of Revenue 2200		0.00	0.00	0.00	** Source of Revenue
	98 TECH PREP FED		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Departments
	10 Education Fund		<u>(1,002,459.00)</u>	<u>(958,318.04)</u>	<u>(934,000.00)</u>	Fund

VOC Budget FY21 Revenue

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Oper, Build, & Maint Fund 20						
Departments						
Source of Revenue						
Account	Description	VOC FY21 Revenue Budget	VOC FY20 Activity	VOC FY20 Revenue Budget	State Account Number	
24017130000A	PERMANENT TRANSFER OF FUNDS	0.00	0.00	0.00	20-0	
VOC GENERAL						
<u>Voc Tuition-Other Leas</u>						
24951332000A	TUITION go to SOR 1999	0.00	(31,277.35)	0.00	20-1332-95	
1332	Voc Tuition-Other Leas	0.00	(31,277.35)	0.00	** Source of Revenue	
<u>Interest On Investments</u>						
24951510000A	AVC O&M INTEREST	0.00	0.00	0.00	20-1510-95	
1510	Interest On Investments	0.00	0.00	0.00	** Source of Revenue	
<u>Other</u>						
24951999000A	TUITION Participating District	(68,675.00)	0.00	(42,000.00)	20-1999-95	
1999	Other	(68,675.00)	0.00	(42,000.00)	** Source of Revenue	
95	VOC GENERAL	(68,675.00)	(31,277.35)	(42,000.00)	* Departments	
20	Oper, Build, & Maint Fund	(68,675.00)	(31,277.35)	(42,000.00)	Fund	

VOC Budget FY21 Revenue

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COLLINSVILLE 10

Transportation Fund 40						
Departments						
Source of Revenue						
Account	Description	VOC FY21 Revenue Budget	VOC FY20 Activity	VOC FY20 Revenue Budget	State Account Number	
44017130000A	PERMANENT TRANSFER OF FUNDS	0.00	0.00	0.00	40-0	
44018130000A	PERMANENT TRANSFER OF FUNDS	0.00	0.00	0.00	40-0	
VOC GENERAL						
<u>Voc Tuition-Other Leas</u>						
44951332000A	TUITION see SOR 1999	0.00	(23,830.79)	0.00	40-1332-95	
1332	Voc Tuition-Other Leas	0.00	(23,830.79)	0.00	** Source of Revenue	
<u>Voc Trans-Other Sources</u>						
44951433000A	TRANSP FEE FIELD TRIP FEES	0.00	0.00	0.00	40-1433-95	
1433	Voc Trans-Other Sources	0.00	0.00	0.00	** Source of Revenue	
<u>Interest On Investments</u>						
44951510000A	AVC TRANSP INTEREST	0.00	0.00	0.00	40-1510-95	
1510	Interest On Investments	0.00	0.00	0.00	** Source of Revenue	
<u>Other</u>						
44951999000A	TUITION Participating District	(37,500.00)	0.00	(32,000.00)	40-1999-95	
1999	Other	(37,500.00)	0.00	(32,000.00)	** Source of Revenue	
<u>Transportation-Vocational</u>						
44953505000A	ST VOC TRANS AID	0.00	0.00	0.00	40-3505-95	
3505	Transportation-Vocational	0.00	0.00	0.00	** Source of Revenue	
95	VOC GENERAL	(37,500.00)	(23,830.79)	(32,000.00)	* Departments	
40	Transportation Fund	(37,500.00)	(23,830.79)	(32,000.00)	Fund	
	Report Total:	<u>(1,108,634.00)</u>	<u>(1,013,426.18)</u>	<u>(1,008,000.00)</u>		

VOC Budget FY21 Expenditure

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Education Fund - 10						
Departments	01	LOCATION 01				
Function	8130	Prmt Trns From Ed Fund				
Object	700	Transfers				
Account	Description		VOC FY21 Budget Expenditures	VOC FY20 Activity	VOC FY20 Budget Expenditures	State Account Number
LOCATION 01						
<u>Prmt Trns From Ed Fund</u>						
Transfers						
16018130700A		PERMANENT TRANSFER OF FUNDS	0.00	0.00	0.00	10-8130-700-01-111100
	700	Transfers	0.00	0.00	0.00	Object
	8130	Prmt Trns From Ed Fund	0.00	0.00	0.00	** Function
	01	LOCATION 01	0.00	0.00	0.00	* Departments
STATE AG GRANT EQUIP						
<u>Function 2210</u>						
Capital Outlay						
16682210540A		NA was ST AG GRANT EQUIP	0.00	0.00	0.00	10-2210-540-68
	500	Capital Outlay	0.00	0.00	0.00	Object
	2210	Function 2210	0.00	0.00	0.00	** Function
	68	STATE AG GRANT EQUIP	0.00	0.00	0.00	* Departments
ST PROG IMPROVE						
<u>Function 1400</u>						
Salaries						
16761400120A		GRANT CTE SUBS Career & Tech E	0.00	300.00	500.00	10-1400-120-76
	100	Salaries	0.00	300.00	500.00	Object
Employee Benefits						
16761400210A		GRANT CTE FED TRS	0.00	0.00	0.00	10-1400-210-76
16761400211A		GRANT CTE TRS	0.00	0.00	0.00	10-1400-211-76
16761400214A		GRANT CTE MEDICARE	0.00	4.35	0.00	10-1400-214-76
	200	Employee Benefits	0.00	4.35	0.00	Object
Purchased Services						
16761400333A		GRANT CTE Admin Fee	0.00	0.00	0.00	10-1400-333-76
16761400340A		GRANT CTE EQUIP REPAIR	0.00	0.00	0.00	10-1400-340-76
	300	Purchased Services	0.00	0.00	0.00	Object
Supplies And Materials						
16761400410A		GRANT CTE SOFTWARE	5,700.00	3,867.00	4,150.00	10-1400-410-76
	400	Supplies And Materials	5,700.00	3,867.00	4,150.00	Object

VOC Budget FY21 Expenditure

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Education Fund - 10						
Departments	76	ST PROG IMPROVE				
Function	1400	Function 1400				
Object	500	Capital Outlay				
Account	Description		VOC FY21 Budget Expenditures	VOC FY20 Activity	VOC FY20 Budget Expenditures	State Account Number
Capital Outlay						
16761400540A		GRANT CTE EQUIP	0.00	1,317.46	37,254.00	10-1400-540-76
	500	Capital Outlay	0.00	1,317.46	37,254.00	Object
	1400	Function 1400	5,700.00	5,488.81	41,904.00	** Function
Function 2210						
Purchased Services						
16762210331A		CTE GRANT Printing	0.00	0.00	0.00	10-2210-331-76
16762210332A		GRANT CTE TRAVEL	0.00	480.00	50.00	10-2210-332-76
	300	Purchased Services	0.00	480.00	50.00	Object
Supplies And Materials						
16762210410A		GRANT CTE SUPPLIES	0.00	0.00	0.00	10-2210-410-76
16762210413A		AVC-CTE Grant Supplies	0.00	15,519.26	23,130.00	10-2210-413-76
	400	Supplies And Materials	0.00	15,519.26	23,130.00	Object
	2210	Function 2210	0.00	15,999.26	23,180.00	** Function
	76	ST PROG IMPROVE	5,700.00	21,488.07	65,084.00	* Departments
HORTICULTURE						
Agricultural Occupations						
Salaries						
16801401110A		HORTICULTURE TEACH SALARIES	0.00	0.00	0.00	10-1401-110-80
16801401120A		HORTICULTURE SUB SALARIES	0.00	0.00	0.00	10-1401-120-80
	100	Salaries	0.00	0.00	0.00	Object
Employee Benefits						
16801401211A		HORTICULTURE BD PD TRS	0.00	0.00	0.00	10-1401-211-80
16801401214A		HORTICULTURE MEDICARE	0.00	0.00	0.00	10-1401-214-80
16801401221A		HORTICULTURE TEACH TRS	0.00	0.00	0.00	10-1401-221-80
16801401222A		HORTICULTURE HEALTH INS	0.00	0.00	0.00	10-1401-222-80
	200	Employee Benefits	0.00	0.00	0.00	Object
Purchased Services						
16801401323A		HORTICULTURE REPR/MAINT SVCS	0.00	0.00	0.00	10-1401-323-80
	300	Purchased Services	0.00	0.00	0.00	Object
Supplies And Materials						
16801401410A		HORTICULTURE SUPPLIES	0.00	0.00	0.00	10-1401-410-80

VOC Budget FY21 Expenditure

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Education Fund 10						
Account	Description	VOC FY21 Budget Expenditures	VOC FY20 Activity	VOC FY20 Budget Expenditures	State Account Number	
Departments	80 HORTICULTURE					
Function	1401 Agricultural Occupations					
Object	400 Supplies And Materials					
Tuition						
16801401800A	400 Supplies And Materials	0.00	0.00	0.00	Object	
	TERMINATION BENEFITS	0.00	0.00	0.00	10-1401-800-80	
	800 Tuition	0.00	0.00	0.00	Object	
	1401 Agricultural Occupations	0.00	0.00	0.00	** Function	
	80 HORTICULTURE	0.00	0.00	0.00	* Departments	
CHILD DEV						
<u>Home Ec Occupations</u>						
Salaries						
16811421110A	CHILD DEV SAL (1.5 FTE)	109,000.00	105,479.21	106,000.00	10-1421-110-81	
16811421120A	CHILD DEV SUB SAL	800.00	550.00	800.00	10-1421-120-81	
	100 Salaries	109,800.00	106,029.21	106,800.00	Object	
Employee Benefits						
16811421211A	CHILD DEV BD PD TRS	0.00	0.00	0.00	10-1421-211-81	
16811421214A	CHILD DEV MEDICARE	1,850.00	1,537.50	1,820.00	10-1421-214-81	
16811421221A	CHILD DEV SAL	45.00	0.00	45.00	10-1421-221-81	
16811421222A	CHILD DEV INS (1.5 FTE)	13,350.00	0.00	12,000.00	10-1421-222-81	
	200 Employee Benefits	15,245.00	1,537.50	13,865.00	Object	
Purchased Services						
16811421323A	CHILD DEV REP/MAINT	25.00	0.00	25.00	10-1421-323-81	
	300 Purchased Services	25.00	0.00	25.00	Object	
Supplies And Materials						
16811421410A	CHILD DEV SUPPLIES	2,000.00	0.00	2,000.00	10-1421-410-81	
	400 Supplies And Materials	2,000.00	0.00	2,000.00	Object	
	1421 Home Ec Occupations	127,070.00	107,566.71	122,690.00	** Function	
	81 CHILD DEV	127,070.00	107,566.71	122,690.00	* Departments	
HEALTH OCCUP						
<u>Health Occupations</u>						
Salaries						
16821417110A	HEALTH OCCUP timec (up to 100 days)	50,000.00	38,399.54	32,000.00	10-1417-110-82	
16821417115A	HEALTH OCCUP SAL NonCert (0)	0.00	5,989.88	0.00	10-1417-115-82	
16821417120A	HEALTH OCCUP SUB SAL	0.00	0.00	100.00	10-1417-120-82	

VOC Budget FY21 Expenditure

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Education Fund - 10						
Account	Description	VOC FY21 Budget Expenditures	VOC FY20 Activity	VOC FY20 Budget Expenditures	State Account Number	
Departments	82 HEALTH OCCUP					
Function	1417 Health Occupations					
Object	100 Salaries					
	100 Salaries	50,000.00	44,389.42	32,100.00	Object	
Employee Benefits						
	16821417211A HEALTH OCCUP BD PD TRS	0.00	0.00	0.00	10-1417-211-82	
	16821417212A HEALTH OCCUP IMRF	0.00	0.00	0.00	10-1417-212-82	
	16821417213A HEALTH OCCUP SAL	600.00	458.23	0.00	10-1417-213-82	
	16821417214A HEALTH OCCUP MEDICARE	600.00	556.78	460.00	10-1417-214-82	
	16821417221A HEALTH OCCUP SAL	20.00	0.00	16.00	10-1417-221-82	
	16821417222A HEALTH OCCUP INS (0)	0.00	0.00	0.00	10-1417-222-82	
	200 Employee Benefits	1,220.00	1,015.01	476.00	Object	
Purchased Services						
	16821417322A HEALTH OCCUP LDRY SVC	0.00	0.00	0.00	10-1417-322-82	
	16821417323A HEALTH OCCUP REP/MAINT SVC	25.00	0.00	25.00	10-1417-323-82	
	300 Purchased Services	25.00	0.00	25.00	Object	
Supplies And Materials						
	16821417410A HEALTH OCCUP SUPPLIES	750.00	0.00	750.00	10-1417-410-82	
	400 Supplies And Materials	750.00	0.00	750.00	Object	
	1417 Health Occupations	51,995.00	45,404.43	33,351.00	** Function	
	82 HEALTH OCCUP	51,995.00	45,404.43	33,351.00	* Departments	
FOOD SERV						
Home Ec Occupations						
Salaries						
	16831421110A FOOD SERV SAL (1 FTE)	66,500.00	31,275.70	31,600.00	10-1421-110-83	
	16831421120A FOOD SERV SUB SAL	2,000.00	990.01	3,000.00	10-1421-120-83	
	100 Salaries	68,500.00	32,265.71	34,600.00	Object	
Employee Benefits						
	16831421211A FOOD SERV BD PD TRS	0.00	0.00	0.00	10-1421-211-83	
	16831421214A FOOD SERV MEDICARE	1,000.00	467.96	500.00	10-1421-214-83	
	16831421221A FOOD SERV SAL	30.00	2.53	16.00	10-1421-221-83	
	16831421222A FOOD SERVICE INS	8,900.00	0.00	5,000.00	10-1421-222-83	
	200 Employee Benefits	9,930.00	470.49	5,516.00	Object	
Purchased Services						
	16831421322A FOOD SERV LDRY SVC	500.00	0.00	500.00	10-1421-322-83	
	16831421323A FOOD SERV REP/MAINT SVC	300.00	0.00	300.00	10-1421-323-83	

VOC Budget FY21 Expenditure

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COLLINSVILLE 10

Education Fund 10						
Departments	83	FOOD SERV				
Function	1421	Home Ec Occupations				
Object	300	Purchased Services				
Account	Description	VOC FY21 Budget Expenditures	VOC FY20 Activity	VOC FY20 Budget Expenditures	State Account Number	
	300	Purchased Services	800.00	0.00	800.00	Object
Supplies And Materials						
16831421410A		FOOD SERV SUPPLIES	3,000.00	219.62	3,000.00	10-1421-410-83
	400	Supplies And Materials	3,000.00	219.62	3,000.00	Object
	1421	Home Ec Occupations	82,230.00	32,955.82	43,916.00	** Function
	83	FOOD SERV	82,230.00	32,955.82	43,916.00	* Departments
BUSINESS						
<u>Business & Office</u>						
Salaries						
16841407110A		BUSINESS Web Design (NA)	0.00	0.00	0.00	10-1407-110-84
16841407120A		BUSINESS SUB SAL	0.00	0.00	0.00	10-1407-120-84
	100	Salaries	0.00	0.00	0.00	Object
Employee Benefits						
16841407211A		BUSINESS BD PD TRS	0.00	0.00	0.00	10-1407-211-84
16841407214A		BUSINESS MEDICARE	0.00	0.00	0.00	10-1407-214-84
16841407221A		BUSINESS Ins	0.00	0.00	0.00	10-1407-221-84
16841407222A		BUSINESS INS	0.00	0.00	0.00	10-1407-222-84
	200	Employee Benefits	0.00	0.00	0.00	Object
Purchased Services						
16841407323A		BUSINESS REP/MAINT SVC	0.00	0.00	0.00	10-1407-323-84
	300	Purchased Services	0.00	0.00	0.00	Object
Supplies And Materials						
16841407410A		BUSINESS SUPPLIES	0.00	0.00	0.00	10-1407-410-84
16841407412A		BUSINESS REP/MAINT SUPPLIES	0.00	0.00	0.00	10-1407-412-84
	400	Supplies And Materials	0.00	0.00	0.00	Object
	1407	Business & Office	0.00	0.00	0.00	** Function
	84	BUSINESS	0.00	0.00	0.00	* Departments
DRAFTING						
<u>Precision Production</u>						
Salaries						
16861448110A		DRAFTING SAL (NA)	0.00	0.00	0.00	10-1448-110-86
16861448120A		DRAFTING SUB SAL	0.00	0.00	0.00	10-1448-120-86

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Education Fund 10						
Departments	86	DRAFTING				
Function	1448	Precision Production				
Object	100	Salaries				
Account	Description		VOC FY21 Budget Expenditures	VOC FY20 Activity	VOC FY20 Budget Expenditures	State Account Number
	100	Salaries	0.00	0.00	0.00	Object
Employee Benefits						
16861448211A		DRAFTING BD PD TRS	0.00	0.00	0.00	10-1448-211-86
16861448214A		DRAFTING MEDICARE	0.00	0.00	0.00	10-1448-214-86
16861448221A		DRAFTING SAL	0.00	0.00	0.00	10-1448-221-86
16861448222A		DRAFTING INS	0.00	0.00	0.00	10-1448-222-86
	200	Employee Benefits	0.00	0.00	0.00	Object
Purchased Services						
16861448323A		DRAFTING REP/MAINT SVC	0.00	0.00	0.00	10-1448-323-86
	300	Purchased Services	0.00	0.00	0.00	Object
Supplies And Materials						
16861448410A		DRAFTING SUPPLIES	0.00	0.00	0.00	10-1448-410-86
16861448412A		DRAFTING MAINT SUPPLIES	0.00	0.00	0.00	10-1448-412-86
	400	Supplies And Materials	0.00	0.00	0.00	Object
	1448	Precision Production	0.00	0.00	0.00	** Function
	86	DRAFTING	0.00	0.00	0.00	* Departments
AUTO BODY						
<u>Mechanics & Repairs</u>						
Salaries						
16871447110A		AUTO BODY SAL (1FTE)	66,000.00	63,489.90	64,100.00	10-1447-110-87
16871447120A		AUTO BODY SUB SAL	500.00	212.25	500.00	10-1447-120-87
	100	Salaries	66,500.00	63,702.15	64,600.00	Object
Employee Benefits						
16871447211A		AUTO BODY BD PD TRS	0.00	0.00	0.00	10-1447-211-87
16871447214A		AUTO BODY MEDICARE	1,200.00	923.67	897.00	10-1447-214-87
16871447221A		AUTO BODY SAL	20.00	18.86	20.00	10-1447-221-87
16871447222A		AUTO BODY INS (1S)	8,900.00	8,407.00	8,400.00	10-1447-222-87
	200	Employee Benefits	10,120.00	9,349.53	9,317.00	Object
Purchased Services						
16871447323A		AUTO BODY REP/MAINT SVC	200.00	0.00	0.00	10-1447-323-87
	300	Purchased Services	200.00	0.00	0.00	Object
Supplies And Materials						

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Education Fund 10						
Departments	87	AUTO BODY				
Function	1447	Mechanics & Repairs				
Object	400	Supplies And Materials				
Account	Description		VOC FY21 Budget Expenditures	VOC FY20 Activity	VOC FY20 Budget Expenditures	State Account Number
16871447410A	AUTO BODY SUPPLIES		7,000.00	0.00	8,000.00	10-1447-410-87
16871447412A	AUTO BODY MAINT SUPPLIES		0.00	0.00	0.00	10-1447-412-87
	400 Supplies And Materials		7,000.00	0.00	8,000.00	Object
	1447 Mechanics & Repairs		83,820.00	73,051.68	81,917.00	** Function
	87 AUTO BODY		83,820.00	73,051.68	81,917.00	* Departments
AUTO MECHANICS						
<u>Mechanics & Repairs</u>						
Salaries						
16881447110A	AUTO MECH SAL (1 FTE)		72,000.00	69,254.47	70,000.00	10-1447-110-88
16881447120A	AUTO MECH SUB SAL		500.00	150.00	500.00	10-1447-120-88
	100 Salaries		72,500.00	69,404.47	70,500.00	Object
Employee Benefits						
16881447211A	AUTO MECH BD PD TRS		0.00	0.00	0.00	10-1447-211-88
16881447214A	AUTO MECH MEDICARE		1,000.00	865.85	1,000.00	10-1447-214-88
16881447221A	AUTO MECH SAL		20.00	18.86	20.00	10-1447-221-88
16881447222A	AUTO MECH INS (1 Family)		9,800.00	9,307.00	9,300.00	10-1447-222-88
	200 Employee Benefits		10,820.00	10,191.71	10,320.00	Object
Purchased Services						
16881447323A	AUTO MECH REP/MAINT SVC		200.00	122.00	100.00	10-1447-323-88
	300 Purchased Services		200.00	122.00	100.00	Object
Supplies And Materials						
16881447410A	AUTO MECH SUPPLIES		8,000.00	1,383.98	6,000.00	10-1447-410-88
16881447412A	AUTO MECH REP SUPPLIES		200.00	200.00	200.00	10-1447-412-88
	400 Supplies And Materials		8,200.00	1,583.98	6,200.00	Object
Tuition						
16881447800A	TERMINATION BENEFITS		0.00	0.00	0.00	10-1447-800-88
	800 Tuition		0.00	0.00	0.00	Object
	1447 Mechanics & Repairs		91,720.00	81,302.16	87,120.00	** Function
	88 AUTO MECHANICS		91,720.00	81,302.16	87,120.00	* Departments

BLDG TRADES

Construction Trades

Salaries

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Education Fund 10						
Departments	89	BLDG TRADES				
Function	1446	Construction Trades				
Object	100	Salaries				
Account	Description		VOC FY21 Budget Expenditures	VOC FY20 Activity	VOC FY20 Budget Expenditures	State Account Number
16891446110A	BLDG TRADES SAL (? FTE)		65,400.00	25,767.82	54,300.00	10-1446-110-89
16891446120A	BLDG TRADES SUB SAL		400.00	200.00	150.00	10-1446-120-89
	100 Salaries		65,800.00	25,967.82	54,450.00	Object
Employee Benefits						
16891446211A	BLDG TRADES BD PD TRS		0.00	0.00	0.00	10-1446-211-89
16891446213A	BLDG TRADES SAL		0.00	0.00	0.00	10-1446-213-89
16891446214A	BLDG TRADES MEDICARE		1,000.00	376.54	450.00	10-1446-214-89
16891446221A	BLDG TRADES Life Ins		20.00	9.41	10.00	10-1446-221-89
16891446222A	BLDG TRADES INS		8,900.00	4,203.50	6,000.00	10-1446-222-89
	200 Employee Benefits		9,920.00	4,589.45	6,460.00	Object
Purchased Services						
16891446323A	BLDG TRADES REP/MAINT SVC		0.00	0.00	0.00	10-1446-323-89
	300 Purchased Services		0.00	0.00	0.00	Object
Supplies And Materials						
16891446410A	BLDG TRADES SUPPLIES		1,000.00	0.00	1,000.00	10-1446-410-89
16891446412A	BLDG TRADES REP SUPPLIES		0.00	0.00	0.00	10-1446-412-89
	400 Supplies And Materials		1,000.00	0.00	1,000.00	Object
	1446 Construction Trades		76,720.00	30,557.27	61,910.00	** Function
	89 BLDG TRADES		76,720.00	30,557.27	61,910.00	* Departments
ELECTRONICS						
<u>Mechanics & Repairs</u>						
Salaries						
16911447110A	ELECTRONICS SAL(0.5 FTE)		41,500.00	41,072.70	40,550.00	10-1447-110-91
16911447120A	ELECTRONICS SUB SAL		1,500.00	500.00	2,000.00	10-1447-120-91
	100 Salaries		43,000.00	41,572.70	42,550.00	Object
Employee Benefits						
16911447211A	ELECTRONICS BD PD TRS		0.00	0.00	0.00	10-1447-211-91
16911447214A	ELECTRONICS MEDICARE		600.00	602.82	600.00	10-1447-214-91
16911447221A	ELECTRONICS SAL		0.00	0.00	0.00	10-1447-221-91
16911447222A	ELECTRONICS INS (0.5S)		4,450.00	0.00	4,000.00	10-1447-222-91
	200 Employee Benefits		5,050.00	602.82	4,600.00	Object
Purchased Services						
16911447323A	ELECTRONICS REP/MAINT SVC		100.00	0.00	100.00	10-1447-323-91

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Education Fund 10						
Departments	91	ELECTRONICS				
Function	1447	Mechanics & Repairs				
Object	300	Purchased Services				
Account	Description	VOC FY21 Budget Expenditures	VOC FY20 Activity	VOC FY20 Budget Expenditures	State Account Number	
	300 Purchased Services	100.00	0.00	100.00	Object	
Supplies And Materials						
16911447410A	ELECTRONICS SUPPLIES	1,000.00	0.00	1,000.00	10-1447-410-91	
16911447412A	ELECTRONICS MAINT. SUPPLIES	100.00	0.00	100.00	10-1447-412-91	
	400 Supplies And Materials	1,100.00	0.00	1,100.00	Object	
	1447 Mechanics & Repairs	49,250.00	42,175.52	48,350.00	** Function	
	91 ELECTRONICS	49,250.00	42,175.52	48,350.00	* Departments	
LAW ENFORCEMENT						
<u>Elementary</u>						
Salaries						
16921110110A	LAW ENFORCEMENT SALARY	54,800.00	42,325.40	53,600.00	10-1110-110-92	
16921110120A	LAW ENFORCEMENT SUB SALARY	500.00	500.00	500.00	10-1110-120-92	
	100 Salaries	55,300.00	42,825.40	54,100.00	Object	
Employee Benefits						
16921110211A	LAW ENFORCEMENT BD PD TRS	0.00	0.00	0.00	10-1110-211-92	
16921110214A	LAW ENFORCEMENT MEDICARE	700.00	620.98	350.00	10-1110-214-92	
16921110221A	LAW ENFORCEMENT SALARY	20.00	15.73	20.00	10-1110-221-92	
16921110222A	LAW ENFORCEMENT INS	8,900.00	7,013.00	4,000.00	10-1110-222-92	
	200 Employee Benefits	9,620.00	7,649.71	4,370.00	Object	
Supplies And Materials						
16921110410A	LAW ENFORCEMENT SUPPLIES	500.00	0.00	500.00	10-1110-410-92	
	400 Supplies And Materials	500.00	0.00	500.00	Object	
	1110 Elementary	65,420.00	50,475.11	58,970.00	** Function	
	92 LAW ENFORCEMENT	65,420.00	50,475.11	58,970.00	* Departments	
MACHINE SHOP						
<u>Precision Production</u>						
Salaries						
16931448110A	MACH SHOP SAL 1/2 time	27,000.00	25,767.60	0.00	10-1448-110-93	
16931448120A	MACH SHOP SUB SAL	500.00	350.00	0.00	10-1448-120-93	
	100 Salaries	27,500.00	26,117.60	0.00	Object	
Employee Benefits						
16931448211A	MACH SHOP BD PD TRS	0.00	0.00	0.00	10-1448-211-93	

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Education Fund 10						
Account	Description	VOC FY21 Budget Expenditures	VOC FY20 Activity	VOC FY20 Budget Expenditures	State Account Number	
Departments	93	MACHINE SHOP				
Function	1448	Precision Production				
Object	200	Employee Benefits				
16931448214A	MACH SHOP MEDICARE	500.00	378.72	0.00	10-1448-214-93	
16931448221A	MACH SHOP SAL	20.00	9.46	0.00	10-1448-221-93	
16931448222A	MACH SHOP INS (1/2)	4,450.00	4,203.50	0.00	10-1448-222-93	
	200 Employee Benefits	4,970.00	4,591.68	0.00	Object	
Purchased Services						
16931448323A	MACH SHOP REP/MAINT SVC	250.00	0.00	100.00	10-1448-323-93	
	300 Purchased Services	250.00	0.00	100.00	Object	
Supplies And Materials						
16931448410A	MACH SHOP SUPPLIES	2,000.00	0.00	1,800.00	10-1448-410-93	
16931448412A	MACH SHOP MAINT SUPPLIES	100.00	0.00	100.00	10-1448-412-93	
	400 Supplies And Materials	2,100.00	0.00	1,900.00	Object	
	1448 Precision Production	34,820.00	30,709.28	2,000.00	** Function	
	93 MACHINE SHOP	34,820.00	30,709.28	2,000.00	* Departments	
WELDING						
<u>Precision Production</u>						
Salaries						
16941448110A	WELDING SAL (1.5 FTE)	107,000.00	75,111.78	75,500.00	10-1448-110-94	
16941448120A	WELDING SUB SAL	300.00	250.00	240.00	10-1448-120-94	
	100 Salaries	107,300.00	75,361.78	75,740.00	Object	
Employee Benefits						
16941448211A	WELDING BD PD TRS	0.00	0.00	0.00	10-1448-211-94	
16941448214A	WELDING MEDICARE	1,000.00	1,005.82	1,000.00	10-1448-214-94	
16941448221A	WELDING SAL	20.00	18.86	20.00	10-1448-221-94	
16941448222A	WELDING INS (1.5F)	14,250.00	9,082.00	9,300.00	10-1448-222-94	
	200 Employee Benefits	15,270.00	10,106.68	10,320.00	Object	
Purchased Services						
16941448323A	WELDING REP/MAINT SVC	250.00	0.00	250.00	10-1448-323-94	
	300 Purchased Services	250.00	0.00	250.00	Object	
Supplies And Materials						
16941448410A	WELDING SUPPLIES	7,500.00	0.00	5,500.00	10-1448-410-94	
16941448412A	WELDING MAINT SUPPLIES	500.00	288.38	500.00	10-1448-412-94	
	400 Supplies And Materials	8,000.00	288.38	6,000.00	Object	
	1448 Precision Production	130,820.00	85,756.84	92,310.00	** Function	

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Education Fund 10						
Departments	94	WELDING				
Function	1448	Precision Production				
Object	400	Supplies And Materials				
Account	Description		VOC FY21 Budget Expenditures	VOC FY20 Activity	VOC FY20 Budget Expenditures	State Account Number
	94	WELDING	130,820.00	85,756.84	92,310.00	* Departments
VOC GENERAL						
Function 1400						
Salaries						
16951400110A		VOC EXTRA CURR PAY (Skill USA)	0.00	0.00	0.00	10-1400-110-95
16951400119A		VOC GENL COOP PROG NA FY16	0.00	0.00	0.00	10-1400-119-95
	100	Salaries	0.00	0.00	0.00	Object
Employee Benefits						
16951400211A		VOC X PAY BD PD TRS	0.00	0.00	0.00	10-1400-211-95
16951400214A		VOC GENL MEDICARE	0.00	0.00	0.00	10-1400-214-95
16951400221A		VOC EXTRA CURR PAY	0.00	0.00	0.00	10-1400-221-95
16951400222A		VOC GENL COOP PROG SALARIES	0.00	0.00	0.00	10-1400-222-95
	200	Employee Benefits	0.00	0.00	0.00	Object
Purchased Services						
16951400314A		Consult SERVICES	0.00	0.00	0.00	10-1400-314-95
16951400332A		VOC GENL TRAVL	3,000.00	2,107.88	2,000.00	10-1400-332-95
16951400333A		Staff State/Nat Comp Travel	1,000.00	0.00	1,000.00	10-1400-333-95
16951400382A		NA FID BOND/CRIME COV	0.00	0.00	0.00	10-1400-382-95
	300	Purchased Services	4,000.00	2,107.88	3,000.00	Object
Supplies And Materials						
16951400410A		VOC GENL SUPPLIES	2,000.00	1,975.28	1,700.00	10-1400-410-95
16951400411A		VOC GENL Student Supplies	1,000.00	994.71	1,000.00	10-1400-411-95
16951400412A		VOC GENL WORK BOOKS	200.00	0.00	200.00	10-1400-412-95
16951400413A		SOFTWARE/OTHER	3,286.00	0.00	3,286.00	10-1400-413-95
16951400415A		Student Banquet/Awards	1,200.00	250.00	1,200.00	10-1400-415-95
16951400420A		VOC GENL TEXT BOOKS	3,000.00	0.00	3,000.00	10-1400-420-95
	400	Supplies And Materials	10,686.00	3,219.99	10,386.00	Object
Capital Outlay						
16951400540A		VOC GENERAL CAPITAL OUTLAY	6,000.00	5,008.13	5,000.00	10-1400-540-95
16951400541A		AVC CLASSROOM FURNITURE	0.00	0.00	500.00	10-1400-540-95
	500	Capital Outlay	6,000.00	5,008.13	5,500.00	Object
	1400	Function 1400	20,686.00	10,336.00	18,886.00	** Function

Health Occupations

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Education Fund 10						
Departments	95	VOC GENERAL				
Function	1417	Health Occupations				
Object	300	Purchased Services				
Account	Description	VOC FY21 Budget Expenditures	VOC FY20 Activity	VOC FY20 Budget Expenditures	State Account Number	
Purchased Services						
16951417322A	NA VOC GENL IND	0.00	0.00	0.00	10-1417-322-95	
	300 Purchased Services	0.00	0.00	0.00	Object	
Supplies And Materials						
16951417410A	VOC GENL IND OCCUP WELD GASES	10,000.00	9,641.02	10,000.00	10-1417-410-95	
16951417412A	VOC GENL IND MISC	500.00	0.00	500.00	10-1417-412-95	
	400 Supplies And Materials	10,500.00	9,641.02	10,500.00	Object	
	1417 Health Occupations	10,500.00	9,641.02	10,500.00	** Function	
Nurse Services						
Salaries						
16952134110A	NA NURSES AIDE SALARIES	0.00	0.00	0.00	10-2134-110-95	
16952134120A	NURSES AIDE SUB SALARY	3,000.00	0.00	3,000.00	10-2134-120-95	
	100 Salaries	3,000.00	0.00	3,000.00	Object	
Employee Benefits						
16952134212A	NURSES AIDE IMRF	0.00	0.00	0.00	10-2134-212-95	
16952134213A	NURSES AIDE FICA	0.00	0.00	0.00	10-2134-213-95	
16952134214A	NURSES AIDE MEDICARE	0.00	0.00	0.00	10-2134-214-95	
16952134222A	NURSES AIDE HEALTH INS	0.00	0.00	0.00	10-2134-222-95	
	200 Employee Benefits	0.00	0.00	0.00	Object	
	2134 Nurse Services	3,000.00	0.00	3,000.00	** Function	
Function 2310						
Employee Benefits						
16952310217A	THIS - ADMINISTRATOR	1,300.00	1,338.80	1,300.00	10-2310-217-95	
16952310218A	VOC SCH SUPR SALARY	4,400.00	3,640.53	4,400.00	10-2310-218-95	
16952310219A	T.H.I.S. BP	5,300.00	5,774.88	5,200.00	10-2310-219-95	
	200 Employee Benefits	11,000.00	10,754.21	10,900.00	Object	
Purchased Services						
16952310385A	UNEMPLOYMENT (UNIT)	0.00	0.00	0.00	10-2310-385-95	
16952310388A	MISS VIC PKG COVERAGE (UNIT)	0.00	0.00	0.00	10-2310-388-95	
	300 Purchased Services	0.00	0.00	0.00	Object	
	2310 Function 2310	11,000.00	10,754.21	10,900.00	** Function	
Service Area Direction						

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Education Fund 10						
Departments	95	VOC GENERAL				
Function	2311	Service Area Direction				
Object	300	Purchased Services				
Account	Description	VOC FY21 Budget Expenditures	VOC FY20 Activity	VOC FY20 Budget Expenditures	State Account Number	
Purchased Services						
16952311317A	VOC SCHOOL AUDIT (UNIT)	0.00	0.00	0.00	10-2311-317-95	
	300 Purchased Services	0.00	0.00	0.00	Object	
	2311 Service Area Direction	0.00	0.00	0.00	** Function	
Office Of Principal Serv						
Salaries						
16952410110A	VOC Director SALARY	78,000.00	107,965.07	110,000.00	10-2410-110-95	
16952410115A	VOC SCH SECTY SALARY	55,000.00	57,533.80	33,000.00	10-2410-115-95	
16952410125A	VOC SCH SECTY SUB SAL	0.00	0.00	250.00	10-2410-125-95	
	100 Salaries	133,000.00	165,498.87	143,250.00	Object	
Employee Benefits						
16952410211A	VOC SCH SUPR BD PD TRS NA	0.00	0.00	0.00	10-2410-211-95	
16952410212A	VOC SCH SECTY IMRF	6,500.00	5,582.98	6,500.00	10-2410-212-95	
16952410213A	VOC SCH SECTY FICA	4,050.00	4,396.72	4,500.00	10-2410-213-95	
16952410214A	VOC SCH SUPR MEDICARE	1,500.00	1,565.54	1,500.00	10-2410-214-95	
16952410221A	VOC SCH SUPR SALARY Life	50.00	37.73	46.00	10-2410-221-95	
16952410222A	VOC SCH SUPR OFF HEALTH (2S)	17,000.00	16,305.00	16,250.00	10-2410-222-95	
	200 Employee Benefits	29,100.00	27,887.97	28,796.00	Object	
Purchased Services						
16952410323A	VOC SCH SUPR OFF REP & MAINT	100.00	0.00	100.00	10-2410-323-95	
16952410332A	VOC SCH SUPR OFF TRAVEL & MILE	900.00	183.05	900.00	10-2410-332-95	
16952410340A	VOC SCH SUPR OFF POSTAGE	100.00	0.00	100.00	10-2410-340-95	
	300 Purchased Services	1,100.00	183.05	1,100.00	Object	
Supplies And Materials						
16952410410A	VOC OFFICE SUPPLIES	2,000.00	2,195.48	2,000.00	10-2410-410-95	
	400 Supplies And Materials	2,000.00	2,195.48	2,000.00	Object	
Other Objects						
16952410640A	VOC SCH SUPER DUES	200.00	0.00	200.00	10-2410-640-95	
	600 Other Objects	200.00	0.00	200.00	Object	
	2410 Office Of Principal Serv	165,400.00	195,765.37	175,346.00	** Function	
Financial Acctn Services						
Other Objects						
16952525690A	ACCOUNTING ADJUSTMENT	0.00	(286.34)	0.00	10-2525-690-95	

VOC Budget FY21 Expenditure

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COLLINSVILLE 10

Education Fund 10					
Account	Description	VOC FY21 Budget Expenditures	VOC FY20 Activity	VOC FY20 Budget Expenditures	State Account Number

600	Other Objects	0.00	(286.34)	0.00	Object
2525	Financial Acctn Services	0.00	(286.34)	0.00	** Function

Function 2540

Salaries

16952540110A	CUSTODIAL SALARIES (1 FTE)	45,000.00	22,102.56	45,000.00	10-2540-110-95
16952540120A	CUSTODIAL SUB SALARIES	1,000.00	7,140.00	1,000.00	10-2540-120-95
16952540130A	CUSTODIAL OT SALARIES	300.00	44.88	0.00	10-2540-130-95
100	Salaries	46,300.00	29,287.44	46,000.00	Object

Employee Benefits

16952540212A	CUSTODIAL IMRF	7,000.00	2,415.59	7,000.00	10-2540-212-95
16952540213A	CUSTODIAL FICA	4,300.00	2,240.54	4,300.00	10-2540-213-95
16952540214A	CUSTODIAL MEDICARE	0.00	0.00	0.00	10-2540-214-95
16952540221A	CUSTODIAL SALARIES	20.00	18.88	16.00	10-2540-221-95
16952540222A	CUSTODIAL HEALTH INS	8,900.00	7,710.00	8,000.00	10-2540-222-95
200	Employee Benefits	20,220.00	12,385.01	19,316.00	Object

Supplies And Materials

16952540465A	NATURAL GAS (not in FUND 20)	0.00	0.00	0.00	10-2540-465-95
16952540466A	ELECTRICITY (not in Fund 20)	0.00	0.00	0.00	10-2540-466-95
400	Supplies And Materials	0.00	0.00	0.00	Object
2540	Function 2540	66,520.00	41,672.45	65,316.00	** Function

Paymnts Voc Ed Prog

Other Objects

16954140640A	Tuition for Cosmetology	62,500.00	25,000.00	0.00	10-4140-640-95
600	Other Objects	62,500.00	25,000.00	0.00	Object
4140	Paymnts Voc Ed Prog	62,500.00	25,000.00	0.00	** Function
95	VOC GENERAL	339,606.00	292,882.70	283,948.00	* Departments

TECH PREP STATE/SEX EQUITY

Function 2210

Salaries

16972210120A	PERKINS SUB SALARY	0.00	400.00	0.00	10-2210-120-97
100	Salaries	0.00	400.00	0.00	Object

Employee Benefits

VOC Budget FY21 Expenditure

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COLLINSVILLE 10

Education Fund 10						
Departments	97	TECH PREP STATE/SEX EQUITY				
Function	2210	Function 2210				
Object	200	Employee Benefits				
Account	Description	VOC FY21 Budget Expenditures	VOC FY20 Activity	VOC FY20 Budget Expenditures	State Account Number	
16972210211A	PERKINS SUB PAY TRS	0.00	0.00	0.00	10-2210-211-97	
16972210214A	PERKINS SUB MEDICARE	0.00	5.80	0.00	10-2210-214-97	
	200 Employee Benefits	0.00	5.80	0.00	Object	
	2210 Function 2210	0.00	405.80	0.00	** Function	
	97 TECH PREP STATE/SEX EQUITY	0.00	405.80	0.00	* Departments	
TECH PREP FED						
Function 2210						
Salaries						
16982210120A	NA TECH PREP FEDERAL SUBS	0.00	0.00	0.00	10-2210-120-98	
	100 Salaries	0.00	0.00	0.00	Object	
Employee Benefits						
16982210211A	NA TECH PREP FEDERAL TRS	0.00	0.00	0.00	10-2210-211-98	
16982210214A	NA TECH PREP FEDERAL SUBS	0.00	0.00	0.00	10-2210-214-98	
	200 Employee Benefits	0.00	0.00	0.00	Object	
Purchased Services						
16982210332A	NA TECH PREP FED TRAVEL	0.00	0.00	0.00	10-2210-332-98	
16982210333A	NA TECH PREP StudTrav	0.00	0.00	0.00	10-2210-333-98	
16982210340A	NA TECH PREP FED POSTAG	0.00	0.00	0.00	10-2210-340-98	
	300 Purchased Services	0.00	0.00	0.00	Object	
Supplies And Materials						
16982210410A	NA TECH PREP FED SUPPLIES	0.00	0.00	0.00	10-2210-410-98	
16982210460A	NA TECH PREP FED PRINTING	0.00	0.00	0.00	10-2210-460-98	
	400 Supplies And Materials	0.00	0.00	0.00	Object	
	2210 Function 2210	0.00	0.00	0.00	** Function	
	98 TECH PREP FED	0.00	0.00	0.00	* Departments	
	10 Education Fund	<u>1,139,171.00</u>	<u>894,731.40</u>	<u>981,566.00</u>	Fund	

VOC Budget FY21 Expenditure

Printed: 8/5/2020 9:33 AM
COLLINSVILLE 10

Oper, Build, & Maint Fund 20						
Departments	00	LOCATION 00				
Function	2525	Financial Acct Services				
Object	600	Other Objects				
Account	Description		VOC FY21 Budget Expenditures	VOC FY20 Activity	VOC FY20 Budget Expenditures	State Account Number
LOCATION 00						
<u>Financial Acct Services</u>						
Other Objects						
20-2525-690-00		ACCOUNTING ADJUSTMENT	0.00	0.00	0.00	20-2525-690-00
	600	Other Objects	0.00	0.00	0.00	Object
	2525	Financial Acct Services	0.00	0.00	0.00	** Function
	00	LOCATION 00	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Departments
LOCATION 01						
<u>Function 2310</u>						
Salaries						
26012310120A		Training for Safety	0.00	0.00	0.00	20-2310-120-01-111100
	100	Salaries	0.00	0.00	0.00	Object
Employee Benefits						
20-2310-214-01		Training for Safety (MR)	0.00	0.00	0.00	20-2310-214-01-111100
	200	Employee Benefits	0.00	0.00	0.00	Object
	2310	Function 2310	0.00	0.00	0.00	** Function
<u>Prmt Trns From Ed Fund</u>						
Transfers						
26018130700A		PERMANENT TRANSFER OF FUNDS	0.00	11,668.66	0.00	20-8130-700-01-111100
	700	Transfers	0.00	11,668.66	0.00	Object
	8130	Prmt Trns From Ed Fund	0.00	11,668.66	0.00	** Function
	01	LOCATION 01	<u>0.00</u>	<u>11,668.66</u>	<u>0.00</u>	* Departments
VOC GENERAL						
<u>Financial Acct Services</u>						
Other Objects						
26952525690A		ACCOUNTING ADJUSTMENT	0.00	0.00	0.00	20-2525-690-95
	600	Other Objects	0.00	0.00	0.00	Object
	2525	Financial Acct Services	0.00	0.00	0.00	** Function
<u>Archtre Engineering Serv</u>						
Purchased Services						

VOC Budget FY21 Expenditure

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COLLINSVILLE 10

Oper, Build, & Maint Fund 20						
Account	Description	VOC FY21 Budget Expenditures	VOC FY20 Activity	VOC FY20 Budget Expenditures	State Account Number	
Departments	95	VOC GENERAL				
Function	2533	Archtre Engineering Serv				
Object	300	Purchased Services				
26952533312A	AVC ARCH/ENG SVCS	25.00	0.00	25.00	20-2533-312-95	
	300 Purchased Services	25.00	0.00	25.00	Object	
	2533 Archtre Engineering Serv	25.00	0.00	25.00	** Function	
Function 2540						
Salaries						
26952540110A	VOC SCH SH MAINT SAL	100.00	0.00	100.00	20-2540-110-95	
	100 Salaries	100.00	0.00	100.00	Object	
Employee Benefits						
26952540240A	CUSTODIAL UNIFORMS	300.00	0.00	300.00	20-2540-240-95	
	200 Employee Benefits	300.00	0.00	300.00	Object	
Purchased Services						
26952540321A	TRASH REMOVAL	8,000.00	8,037.75	7,000.00	20-2540-321-95	
26952540323A	REPAIRS AND MAINT SVCS	22,000.00	6,826.50	22,000.00	20-2540-323-95	
26952540325A	SECURITY SYSTEM	250.00	168.00	250.00	20-2540-325-95	
26952540341A	NA TELEPHONE at UNIT	0.00	0.00	0.00	20-2540-341-95	
26952540370A	WATER & SEWER	0.00	0.00	0.00	20-2540-370-95	
	300 Purchased Services	30,250.00	15,032.25	29,250.00	Object	
Supplies And Materials						
26952540410A	CUSTODIAL SUPPLIES	7,000.00	3,939.37	6,325.00	20-2540-410-95	
26952540411A	MAINTANCE SUPPLIES	6,000.00	637.07	6,000.00	20-2540-411-95	
	400 Supplies And Materials	13,000.00	4,576.44	12,325.00	Object	
Transfers						
26952540700A	CAPITAL OUTLAY (contingency/ trailer)	25,000.00	0.00	0.00	20-2540-700-95	
26952540701A	AVC Capital Electric in Weldin	0.00	0.00	0.00	20-2540-700-95	
	700 Transfers	25,000.00	0.00	0.00	Object	
	2540 Function 2540	68,650.00	19,608.69	41,975.00	** Function	
Function 4160						
Other Objects						
26954160600A	TRANSFER TO EDUCATION FUND	0.00	0.00	0.00	20-4160-600-95	
	600 Other Objects	0.00	0.00	0.00	Object	
	4160 Function 4160	0.00	0.00	0.00	** Function	
	95 VOC GENERAL	68,675.00	19,608.69	42,000.00	* Departments	

VOC Budget FY21 Expenditure

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COLLINSVILLE 10

Oper, Build, & Maint Fund 20					
Account	Description	VOC FY21 Budget Expenditures	VOC FY20 Activity	VOC FY20 Budget Expenditures	State Account Number
20	Oper, Build, & Maint Fund	<u>68,675.00</u>	<u>31,277.35</u>	<u>42,000.00</u>	Fund

VOC Budget FY21 Expenditure

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COLLINSVILLE 10

Transportation Fund 40						
Departments	00	LOCATION 00				
Function	2525	Financial Acct Services				
Object	600	Other Objects				
Account	Description		VOC FY21 Budget Expenditures	VOC FY20 Activity	VOC FY20 Budget Expenditures	State Account Number
LOCATION 00						
Financial Acct Services						
Other Objects						
40-2525-690-00		ACCOUNTING ADJUSTMENT	0.00	0.00	0.00	40-2525-690-00
	600	Other Objects	0.00	0.00	0.00	Object
	2525	Financial Acct Services	0.00	0.00	0.00	** Function
	00	LOCATION 00	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	* Departments
LOCATION 01						
Prmt Trns From Ed Fund						
Transfers						
46018130700A		PERMANENT TRANSFER OF FUNDS	0.00	10,384.80	0.00	40-8130-700-01-111100
	700	Transfers	0.00	10,384.80	0.00	Object
	8130	Prmt Trns From Ed Fund	0.00	10,384.80	0.00	** Function
	01	LOCATION 01	<u>0.00</u>	<u>10,384.80</u>	<u>0.00</u>	* Departments
VOC GENERAL						
Function 2550						
Purchased Services						
46952550331A		AVC FIELD TRIPS First Student	2,500.00	2,063.77	2,000.00	40-2550-331-95
46952550332A		AVC REG TRANSP First Student	35,000.00	11,382.22	30,000.00	40-2550-332-95
46952550333A		AVC MISC TRANSP	0.00	0.00	0.00	40-2550-333-95
	300	Purchased Services	37,500.00	13,445.99	32,000.00	Object
	2550	Function 2550	<u>37,500.00</u>	<u>13,445.99</u>	<u>32,000.00</u>	** Function
Function 4160						
Other Objects						
46954160600A		TRANSFER TO EDUCATION FUND	0.00	0.00	0.00	40-4160-600-95
	600	Other Objects	0.00	0.00	0.00	Object
	4160	Function 4160	0.00	0.00	0.00	** Function
	95	VOC GENERAL	<u>37,500.00</u>	<u>13,445.99</u>	<u>32,000.00</u>	* Departments
	40	Transportation Fund	<u>37,500.00</u>	<u>23,830.79</u>	<u>32,000.00</u>	Fund
		Report Total:	<u>1,245,346.00</u>	<u>949,839.54</u>	<u>1,055,566.00</u>	

VOC Budget FY21 Expenditure

Printed: 8/3/2020 4:47 PM
COLLINSVILLE 10

Education Fund 10						
Object	100	Salaries				
Account	Description		VOC FY21 Budget Expenditures	VOC FY20 Activity	VOC FY20 Budget Expenditures	State Account Number
	100	Salaries	848,500.00	723,122.57	728,190.00	
	200	Employee Benefits	152,485.00	101,141.92	124,256.00	
	300	Purchased Services	6,950.00	2,892.93	5,550.00	
	400	Supplies And Materials	62,536.00	36,534.73	80,616.00	
	500	Capital Outlay	6,000.00	6,325.59	42,754.00	
	600	Other Objects	62,700.00	24,713.66	200.00	
	700	Transfers	0.00	0.00	0.00	
	800	Tuition	0.00	0.00	0.00	
	10	Education Fund	<u>1,139,171.00</u>	<u>894,731.40</u>	<u>981,566.00</u>	Fund

VOC Budget FY21 Expenditure

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COLLINSVILLE 10

Oper, Build, & Maint Fund 20						
Object	100	Salaries				
Account	Description		VOC FY21 Budget Expenditures	VOC FY20 Activity	VOC FY20 Budget Expenditures	State Account Number
	100	Salaries	100.00	0.00	100.00	
	200	Employee Benefits	300.00	0.00	300.00	
	300	Purchased Services	30,275.00	15,032.25	29,275.00	
	400	Supplies And Materials	13,000.00	4,576.44	12,325.00	
	600	Other Objects	0.00	0.00	0.00	
	700	Transfers	25,000.00	11,668.66	0.00	
	20	Oper, Build, & Maint Fund	<u>68,675.00</u>	<u>31,277.35</u>	<u>42,000.00</u>	Fund

VOC Budget FY21 Expenditure

Printed: 8/3/2020 4:47 PM
COLLINSVILLE 10

Transportation Fund 40						
Object	300	Purchased Services				
Account	Description		VOC FY21 Budget Expenditures	VOC FY20 Activity	VOC FY20 Budget Expenditures	State Account Number
	300	Purchased Services	37,500.00	13,445.99	32,000.00	
	600	Other Objects	0.00	0.00	0.00	
	700	Transfers	0.00	10,384.80	0.00	
	40	Transportation Fund	<u>37,500.00</u>	<u>23,830.79</u>	<u>32,000.00</u>	Fund
		Report Total:	<u>1,245,346.00</u>	<u>949,839.54</u>	<u>1,055,566.00</u>	

ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

School District
 Joint Agreement
Accounting Basis:
 Cash
 Accrual

SCHOOL DISTRICT/JOINT AGREEMENT BUDGET FORM *
July 1, 2020 - June 30, 2021

Unbalanced budget, however, a deficit reduction plan is not required at this time.

Date of Amended Budget: _____
(MM/DD/YY)

District Name: _____ Collinsville Area Vocational Center _____

District RCDT No: _____

If your FY20 AFR states that you need to do a deficit reduction plan and your FY21 budget is balanced please state the measures you took to have your budget become balanced. (Bckgrnd-Assumpt 25-26)

Budget of _____ Collinsville Area Vocational Center _____, County of _____ Madison, St. Clair _____,
 State of Illinois, for the Fiscal Year beginning _____ July 1, 2020 _____ and ending _____ June 30, 2021 _____.

WHEREAS the Board of Education of _____ Collinsville Area Vocational Center _____,
 County of _____ Madison, St. Clair _____,

of this Board has made the same conveniently available to public inspection for at least thirty days prior to final action thereon;
 _____ 17th _____ day of _____ August _____, 20 _____ 20 _____,

notice of said hearing was given at least thirty days prior thereto as required by law, and all other legal requirements have been complied with;

NOW, THEREFORE, Be it resolved by the Board of Education of said district as follows:

Section 1: That the fiscal year of this school district be and the same hereby is fixed and declared to be
 beginning _____ July 1, 2020 _____ and ending _____ June 30, 2021 _____.

Section 2: That the following budget containing an estimate of amounts available in each Fund, separately, and expenditures from each be
 and the same is hereby adopted as the budget of this school district for said fiscal year.

ADOPTION OF BUDGET

The budget shall be approved and signed below by members of the School Board. Adopted this

_____ 17th August _____, 20 _____ 20 _____ by a roll call vote of _____ Yeas, and _____ Nays, to wit:

** MEMBERS VOTING YEA:	** MEMBERS VOTING NAY:

* Based on the 23 Illinois Administrative Code-Part 100 and inconformity with Section 17-1 of the School Code.
 ** Type in the members who voted "YEA" nor "NAY". Actual school board member signatures are not required for electronic submission.
 (1) A certified copy of this document must be filed with the county clerk within 30 days of adoption as required by Section 18-50 of the Property Tax Code (35 ILCS 200/18-50).
 (2) Districts are required to submit the adopted/amended budget electronically to ISBE within 30 days of adoption or by October 30, whichever comes first. Budgets are submitted to **School Finance Report (SFR)**: <https://sec1.isbe.net/attachmgr/default.aspx>
The electronic version does not require member signatures, we do not accept PDF copies.

BUDGET SUMMARY

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 5-10 and EstExp 11-17 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
3	ESTIMATED BEGINNING FUND BALANCE July 1, 2020 ¹ (without Student Activity Funds)		677,185	0	0	0	0	0	0	0	0	0
4	RECEIPTS/REVENUES (without Student Activity Funds)											
5	LOCAL SOURCES	1000	768,825	68,675	0	37,500	0	0	0	0	0	0
6	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000										
7	STATE SOURCES	3000	233,634	0	0	0	0	0	0	0	0	0
8	FEDERAL SOURCES	4000	0	0	0	0	0	0	0	0	0	0
9	Total Direct Receipts/Revenues ⁸		1,002,459	68,675	0	37,500	0	0	0	0	0	0
10	Receipts/Revenues for "On Behalf" Payments ²	3998										
11	Total Receipts/Revenues		1,002,459	68,675	0	37,500	0	0	0	0	0	0
12	DISBURSEMENTS/EXPENDITURES (without Student Activity Funds)											
13	INSTRUCTION	1000	830,751				0			0		
14	SUPPORT SERVICES	2000	245,920	68,675		37,500	0	0		0		0
15	COMMUNITY SERVICES	3000	0	0		0	0			0		0
16	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	62,500	0	0	0	0	0		0		0
17	DEBT SERVICES	5000	0	0	0	0	0			0		0
18	PROVISION FOR CONTINGENCIES	6000	0	0	0	0	0			0		0
19	Total Direct Disbursements/Expenditures ⁹		1,139,171	68,675	0	37,500	0	0	0	0	0	0
20	Disbursements/Expenditures for "On Behalf" Payments ²	4180	0	0	0	0	0	0		0		0
21	Total Disbursements/Expenditures		1,139,171	68,675	0	37,500	0	0	0	0	0	0
22	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		(136,712)	0	0	0	0	0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS											
24	OTHER SOURCES OF FUNDS (7000)											
25	PERMANENT TRANSFER FROM VARIOUS FUNDS											
26	Abolishment the Working Cash Fund ¹⁶	7110										
27	Abatement of the Working Cash Fund ¹⁶	7110										
28	Transfer of Working Cash Fund Interest	7120										
29	Transfer Among Funds	7130										
30	Transfer of Interest	7140										
31	Transfer from Capital Projects Fund to O&M Fund	7150		0								
32	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund	7160		0								
33	Transfer of Excess Accumulated Fire Prev & Safety Bond and Int ^{3a} Proceeds to Debt Service Fund	7170			0							
34	SALE OF BONDS (7200)											
35	Principal on Bonds Sold ⁴	7210										
36	Premium on Bonds Sold	7220										
37	Accrued Interest on Bonds Sold	7230										
38	Sale or Compensation for Fixed Assets ⁵	7300										
39	Transfer to Debt Service to Pay Principal on Capital Leases	7400			0							
40	Transfer to Debt Service Fund to Pay Interest on Capital Leases	7500			0							
41	Transfer to Debt Service Fund to Pay Principal on Revenue Bonds	7600			0							
42	Transfer to Debt Service Fund to Pay Interest on Revenue Bonds	7700			0							
43	Transfer to Capital Projects Fund	7800						0				
44	ISBE Loan Proceeds	7900										
45	Other Sources Not Classified Elsewhere	7990										
46	Total Other Sources of Funds ⁸		0	0	0	0	0	0	0	0	0	0

BUDGET SUMMARY

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 5-10 and EstExp 11-17 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
47	OTHER USES OF FUNDS (8000)											
49	TRANSFER TO VARIOUS OTHER FUNDS (8100)											
50	Abolishment or Abatement of the Working Cash Fund ¹⁶	8110							0			
51	Transfer of Working Cash Fund Interest	8120							0			
52	Transfer Among Funds	8130										
53	Transfer of Interest ⁶	8140										
54	Transfer from Capital Projects Fund to O&M Fund	8150										
		8160										
55	Transfer of Excess Fire Prev & Safety Tax & Interest ³ Proceeds to O&M Fund											
		8170										
56	Transfer of Excess Accumulated Fire Prev & Safety Bond ^{3a} and Int Proceeds to Debt Service Fund											
		8410										
57	Taxes Pledged to Pay Principal on Capital Leases	8410										
58	Grants/Reimbursements Pledged to Pay Principal on Capital Leases	8420										
59	Other Revenues Pledged to Pay Principal on Capital Leases	8430										
60	Fund Balance Transfers Pledged to Pay Principal on Capital Leases	8440										
61	Taxes Pledged to Pay Interest on Capital Leases	8510										
62	Grants/Reimbursements Pledged to Pay Interest on Capital Leases	8520										
63	Other Revenues Pledged to Pay Interest on Capital Leases	8530										
64	Fund Balance Transfers Pledged to Pay Interest on Capital Leases	8540										
65	Taxes Pledged to Pay Principal on Revenue Bonds	8610										
66	Grants/Reimbursements Pledged to Pay Principal on Revenue Bonds	8620										
67	Other Revenues Pledged to Pay Principal on Revenue Bonds	8630										
68	Fund Balance Transfers Pledged to Pay Principal on Revenue Bonds	8640										
69	Taxes Pledged to Pay Interest on Revenue Bonds	8710										
70	Grants/Reimbursements Pledged to Pay Interest on Revenue Bonds	8720										
71	Other Revenues Pledged to Pay Interest on Revenue Bonds	8730										
72	Fund Balance Transfers Pledged to Pay Interest on Revenue Bonds	8740										
73	Taxes Transferred to Pay for Capital Projects	8810										
74	Grants/Reimbursements Pledged to Pay for Capital Projects	8820										
75	Other Revenues Pledged to Pay for Capital Projects	8830										
76	Fund Balance Transfers Pledged to Pay for Capital Projects	8840										
77	Transfer to Debt Service Fund to Pay Principal on ISBE Loans	8910										
78	Other Uses Not Classified Elsewhere	8990										
79	Total Other Uses of Funds ⁹		0	0	0	0	0	0	0	0	0	
80	Total Other Sources/Uses of Fund		0	0	0	0	0	0	0	0	0	
81	ESTIMATED ENDING FUND BALANCE June 30, 2021 (Without Student Activity Funds)		540,473	0	0	0	0	0	0	0	0	
82	Student Activity ESTIMATED BEGINNING FUND BALANCE July 1, 2020 Fund 11		58,600									
84	RECEIPTS/REVENUES (For Student Activity Funds)											
85	Total Student Activity Direct Receipts/Revenues (Local Sources)	1799	20,000									
86	DISBURSEMENTS/EXPENDITURES (For Student Activity Funds)											
87	Total Student Activity Direct Disbursements/Expenditures	1999	20,000									
88	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		0									
89	Student Activity ESTIMATED ENDING FUND BALANCE June 30, 2021		58,600									
91	Total ESTIMATED BEGINNING FUND BALANCE July 1, 2020 (All Sources Including Student Activity Funds)		735,785	0	0	0	0	0	0	0	0	
92	RECEIPTS/REVENUES (All Sources with Student Activity Funds)											
93	LOCAL SOURCES	1000	788,825	68,675	0	37,500	0	0	0	0	0	
94	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	233,634	0	0	0	0	0	0	0	0	
95	STATE SOURCES	3000	0	0	0	0	0	0	0	0	0	
96	FEDERAL SOURCES	4000	0	0	0	0	0	0	0	0	0	

BUDGET SUMMARY

	A	B	C	D	E	F	G	H	I	J	K	L
1	<i>Begin entering data on EstRev 5-10 and EstExp 11-17 tabs.</i>		(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)	
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
97	Total Direct Receipts/Revenues ⁸		1,022,459	68,675	0	37,500	0	0	0	0	0	
98	Receipts/Revenues for "On Behalf" Payments ²	3998	0	0	0	0	0	0	0	0	0	
99	Total Receipts/Revenues		1,022,459	68,675	0	37,500	0	0	0	0	0	
100	DISBURSEMENTS/EXPENDITURES (All Sources with Student Activity Funds)											
101	INSTRUCTION	1000	850,751				0			0		
102	SUPPORT SERVICES	2000	245,920	68,675		37,500	0	0		0	0	
103	COMMUNITY SERVICES	3000	0	0		0	0			0		
104	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS	4000	62,500	0	0	0	0	0		0	0	
105	DEBT SERVICES	5000	0	0	0	0	0			0	0	
106	PROVISION FOR CONTINGENCIES	6000	0	0	0	0	0			0	0	
107	Total Direct Disbursements/Expenditures ⁹		1,159,171	68,675	0	37,500	0	0		0	0	
108	Disbursements/Expenditures for "On Behalf" Payments ²	4180	0	0	0	0	0	0		0	0	
109	Total Disbursements/Expenditures		1,159,171	68,675	0	37,500	0	0		0	0	
110	Excess of Direct Receipts/Revenues Over (Under) Direct Disbursements/Expenditures		(136,712)	0	0	0	0	0	0	0	0	
111	OTHER SOURCES/USES OF FUNDS											
112	OTHER SOURCES OF FUNDS (7000)											
113	Total Other Sources of Funds ⁸		0	0	0	0	0	0	0	0	0	
114	OTHER USES OF FUNDS (8000)											
116	Total Other Uses of Funds ⁹		0	0	0	0	0	0	0	0	0	
117	Total Other Sources/Uses of Fund		0	0	0	0	0	0	0	0	0	
118	ESTIMATED ENDING FUND BALANCE June 30, 2021 (All Sources With student Activity Funds)		599,073	0	0	0	0	0	0	0	0	
119												
120	SUMMARY OF EXPENDITURES Without Student Activity Funds (by Major Object)											
121	Description	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety	Total By Object
122	Object Name											
124	Salaries	100	848,500	100		0		0		0	0	848,600
125	Employee Benefits	200	152,485	300		0	0	0		0	0	152,785
126	Purchased Services	300	6,950	30,275	0	37,500		0		0	0	74,725
127	Supplies & Materials	400	62,536	13,000		0		0		0	0	75,536
128	Capital Outlay	500	6,000	0		0		0		0	0	6,000
129	Other Objects	600	62,700	0	0	0	0	0		0	0	62,700
130	Non-Capitalized Equipment	700	0	25,000		0		0		0	0	25,000
131	Termination Benefits	800	0	0		0				0	0	0
132	Total Expenditures		1,139,171	68,675	0	37,500	0	0		0	0	1,245,346

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
3	RECEIPTS/REVENUES FROM LOCAL SOURCES (1000)										
4	AD VALOREM TAXES LEVIED BY LOCAL EDUCATION AGENCY	1100									
5	Designated Purposes Levies ^{11 (1110-1120)}	-	0	0	0	0	0	0	0	0	0
6	Leasing Purposes Levy ¹²	1130	0	0							
7	Special Education Purposes Levy	1140	0	0		0	0	0			
8	FICA and Medicare Only Levies	1150					0				
9	Area Vocational Construction Purposes Levy	1160		0	0			0			
10	Summer School Purposes Levy	1170	0								
11	Other Tax Levies (Describe & Itemize)	1190	0	0	0	0	0	0	0	0	0
12	Total Ad Valorem Taxes Levied by District		0	0	0	0	0	0	0	0	0
13	PAYMENTS IN LIEU OF TAXES	1200									
14	Mobile Home Privilege Tax	1210	0	0	0	0	0	0	0	0	0
15	Payments from Local Housing Authority	1220	0	0	0	0	0	0	0	0	0
16	Corporate Personal Property Replacement Taxes ¹³	1230	0	0	0	0	0	0	0	0	0
17	Other Payments in Lieu of Taxes (Describe & Itemize)	1290	0	0	0	0	0	0	0	0	0
18	Total Payments in Lieu of Taxes		0	0	0	0	0	0	0	0	0
19	TUITION	1300									
20	Regular Tuition from Pupils or Parents (In State)	1311	0								
21	Regular Tuition from Other Districts (In State)	1312	0								
22	Regular Tuition from Other Sources (In State)	1313	0								
23	Regular Tuition from Other Sources (Out of State)	1314	0								
24	Summer School Tuition from Pupils or Parents (In State)	1321	0								
25	Summer School Tuition from Other Districts (In State)	1322	0								
26	Summer School Tuition from Other Sources (In State)	1323	0								
27	Summer School Tuition from Other Sources (Out of State)	1324	0								
28	CTE Tuition from Pupils or Parents (In State)	1331	0								
29	CTE Tuition from Other Districts (In State)	1332	768,825								
30	CTE Tuition from Other Sources (In State)	1333	0								
31	CTE Tuition from Other Sources (Out of State)	1334	0								
32	Special Education Tuition from Pupils or Parents (In State)	1341	0								
33	Special Education Tuition from Other Districts (In State)	1342	0								
34	Special Education Tuition from Other Sources (In State)	1343	0								
35	Special Education Tuition from Other Sources (Out of State)	1344	0								
36	Adult Tuition from Pupils or Parents (In State)	1351	0								
37	Adult Tuition from Other Districts (In State)	1352	0								
38	Adult Tuition from Other Sources (In State)	1353	0								
39	Adult Tuition from Other Sources (Out of State)	1354	0								
40	Total Tuition		768,825								
41	TRANSPORTATION FEES	1400									
42	Regular Transportation Fees from Pupils or Parents (In State)	1411				0					
43	Regular Transportation Fees from Other Districts (In State)	1412				0					
44	Regular Transportation Fees from Other Sources (In State)	1413				0					
45	Regular Transportation Fees from Co-curricular Activities (In State)	1415				0					
46	Regular Transportation Fees from Other Sources (Out of State)	1416				0					
47	Summer School Transportation Fees from Pupils or Parents (In State)	1421				0					
48	Summer School Transportation Fees from Other Districts (In State)	1422				0					
49	Summer School Transportation Fees from Other Sources (In State)	1423				0					
50	Summer School Transportation Fees from Other Sources (Out of State)	1424				0					
51	CTE Transportation Fees from Pupils or Parents (In State)	1431				0					
52	CTE Transportation Fees from Other Districts (In State)	1432				0					
53	CTE Transportation Fees from Other Sources (In State)	1433				0					
54	CTE Transportation Fees from Other Sources (Out of State)	1434				0					
55	Special Education Transportation Fees from Pupils or Parents (In State)	1441				0					

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
56	Special Education Transportation Fees from Other Districts (In State)	1442				0					
57	Special Education Transportation Fees from Other Sources (In State)	1443				0					
58	Special Education Transportation Fees from Other Sources (Out of State)	1444				0					
59	Adult Transportation Fees from Pupils or Parents (In State)	1451				0					
60	Adult Transportation Fees from Other Districts (In State)	1452				0					
61	Adult Transportation Fees from Other Sources (In State)	1453				0					
62	Adult Transportation Fees from Other Sources (Out of State)	1454				0					
63	Total Transportation Fees					0					
64	EARNINGS ON INVESTMENTS	1500									
65	Interest on Investments	1510	0	0	0	0	0	0	0	0	0
66	Gain or Loss on Sale of Investments	1520	0	0	0	0	0	0	0	0	0
67	Total Earnings on Investments		0	0	0	0	0	0	0	0	0
68	FOOD SERVICE	1600									
69	Sales to Pupils - Lunch	1611	0								
70	Sales to Pupils - Breakfast	1612	0								
71	Sales to Pupils - A la Carte	1613	0								
72	Sales to Pupils - Other (Describe & Itemize)	1614	0								
73	Sales to Adults	1620	0								
74	Other Food Service (Describe & Itemize)	1690	0								
75	Total Food Service		0								
76	DISTRICT/SCHOOL ACTIVITY INCOME	1700									
77	Admissions - Athletic	1711	0	0							
78	Admissions - Other	1719	0	0							
79	Fees	1720	0	0							
80	Book Store Sales	1730	0	0							
81	Other District/School Activity Revenue (Describe & Itemize)	1790	0	0							
82	Student Activity Fund Revenues	1799	20,000								
83	Total District/School Activity Income (without Student Activity Funds 1799)		0	0							
84	Total District/School Activity Income (with Student Activity Funds 1799)		20,000								
85	TEXTBOOK INCOME	1800									
86	Rentals - Regular Textbooks	1811	0								
87	Rentals - Summer School Textbooks	1812	0								
88	Rentals - Adult/Continuing Education Textbooks	1813	0								
89	Rentals - Other (Describe)	1819	0								
90	Sales - Regular Textbooks	1821	0								
91	Sales - Summer School Textbooks	1822	0								
92	Sales - Adult/Continuing Education Textbooks	1823	0								
93	Sales - Other (Describe & Itemize)	1829	0								
94	Other (Describe & Itemize)	1890	0								
95	Total Textbooks		0								
96	OTHER REVENUE FROM LOCAL SOURCES	1900									
97	Rentals	1910	0	0							
98	Contributions and Donations from Private Sources	1920	0	0	0	0	0	0	0	0	0
99	Impact Fees from Municipal or County Governments	1930	0	0	0	0	0	0	0	0	0
100	Services Provided Other Districts	1940	0	0		0					
101	Refund of Prior Years' Expenditures	1950	0	0	0	0	0	0		0	0
102	Payments of Surplus Moneys from TIF Districts	1960	0	0	0	0	0	0	0	0	0
103	Drivers' Education Fees	1970	0								
104	Proceeds from Vendors' Contracts	1980	0	0	0	0	0	0	0	0	0
105	School Facility Occupation Tax Proceeds	1983			0			0			
106	Payment from Other Districts	1991	0	0	0	0	0	0			
107	Sale of Vocational Projects	1992	0								
108	Other Local Fees (Describe & Itemize)	1993	0	0	0	0	0	0		0	0
109	Other Local Revenues (Describe & Itemize)	1999	0	68,675	0	37,500	0	0	0	0	0

	A	B	C	D	E	F	G	H	I	J	K
1			(10)	(20)	(30)	(40)	(50)	(60)	(70)	(80)	(90)
2	Description: Enter Whole Numbers Only	Acct #	Educational	Operations & Maintenance	Debt Service	Transportation	Municipal Retirement/ Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
110	Total Other Revenue from Local Sources		0	68,675	0	37,500	0	0	0	0	0
111	Total Receipts/Revenues from Local Sources (without Student Activity Funds 1799)	1000	768,825	68,675	0	37,500	0	0	0	0	0
112	Total Receipts/Revenues from Local Sources (with Student Activity Funds 1799)		788,825								
113	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT (2000)										
114	Flow-Through Revenue from State Sources	2100	233,634	0		0	0				
115	Flow-Through Revenue from Federal Sources	2200	0	0		0	0				
116	Other Flow-Through Revenue (Describe & Itemize)	2300	0	0		0	0				
117	Total Flow-Through Receipts/Revenues From District to Another District	One 2000	233,634	0		0	0				
118	RECEIPTS/REVENUES FROM STATE SOURCES (3000)										
119	UNRESTRICTED GRANTS-IN-AID (3001-3099)										
120	Evidence Based Funding Formula (Section 18-8.15)	3001	0	0	0	0	0	0		0	0
121	Reorganization Incentives (Accounts 3005-3021)	3005	0	0	0	0	0	0		0	0
122	Fast Growth District Grants	3030	0	0	0	0	0	0		0	0
123	Other Unrestricted Grants-In-Aid From State Sources (Describe & Itemize)	3099	0	0	0	0	0	0		0	0
124	Total Unrestricted Grants-In-Aid		0	0	0	0	0	0		0	0
125	RESTRICTED GRANTS-IN-AID (3100-3900)										
126	SPECIAL EDUCATION										
127	Special Education - Private Facility Tuition	3100	0			0					
128	Special Education - Funding for Children Requiring Sp Ed Services	3105	0			0					
129	Special Education - Personnel	3110	0	0		0					
130	Special Education - Orphanage - Individual	3120	0			0					
131	Special Education - Orphanage - Summer Individual	3130	0			0					
132	Special Education - Summer School	3145	0			0					
133	Special Education - Other (Describe & Itemize)	3199	0	0		0					
134	Total Special Education		0	0		0					
135	CAREER AND TECHNICAL EDUCATION (CTE)										
136	CTE - Technical Education - Tech Prep	3200	0	0			0				
137	CTE - Secondary Program Improvement (CTEI)	3220	0	0			0				
138	CTE - WECEP	3225	0	0			0				
139	CTE - Agriculture Education	3235	0	0			0				
140	CTE - Instructor Practicum	3240	0	0			0				
141	CTE - Student Organizations	3270	0	0			0				
142	CTE - Other (Describe & Itemize)	3299	0	0			0				
143	Total Career and Technical Education		0	0			0				
144	BILINGUAL EDUCATION										
145	Bilingual Education - Downstate - TPI and TBE	3305	0				0				
146	Bilingual Education - Downstate - Transitional Bilingual Education	3310	0				0				
147	Total Bilingual Education		0				0				
148	State Free Lunch & Breakfast	3360	0								
149	School Breakfast Initiative	3365	0	0			0				
150	Driver Education	3370	0	0							
151	Adult Education (from ICCB)	3410	0	0	0	0	0	0	0	0	0
152	Adult Education - Other (Describe & Itemize)	3499	0	0	0	0	0	0	0	0	0
153	TRANSPORTATION										
154	Transportation - Regular and Vocational	3500	0	0		0	0				
155	Transportation - Special Education	3510	0	0		0	0				
156	Transportation - Other (Describe & Itemize)	3599	0	0		0	0				
157	Total Transportation		0	0		0	0				

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
158	Learning Improvement - Change Grants	3610	0								
159	Scientific Literacy	3660	0	0		0	0				
160	Truant Alternative/Optional Education	3695	0			0	0				
161	Early Childhood - Block Grant	3705	0	0		0	0				
162	Chicago General Education Block Grant	3766	0	0		0	0				
163	Chicago Educational Services Block Grant	3767	0	0		0	0				
164	School Safety & Educational Improvement Block Grant	3775	0	0	0	0	0	0			0
165	Technology - Technology for Success	3780	0	0	0	0	0	0			0
166	State Charter Schools	3815	0			0					
167	Extended Learning Opportunities - Summer Bridges	3825	0			0					
168	Infrastructure Improvements - Planning/Construction	3920		0				0			
169	School Infrastructure - Maintenance Projects	3925		0				0			0
170	Other Restricted Revenue from State Sources (Describe & Itemize)	3999	0	0	0	0	0	0	0	0	0
171	Total Restricted Grants-In-Aid		0	0	0	0	0	0	0	0	0
172	Total Receipts/Revenues from State Sources	3000	0	0	0	0	0	0	0	0	0
173	RECEIPTS/REVENUES FROM FEDERAL SOURCES (4000)										
174	UNRESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT. (4001-4009)										
175	Federal Impact Aid	4001	0	0	0	0	0	0	0	0	0
176	Other Unrestricted Grants-In-Aid Received Directly from the Federal Govt. (Describe & Itemize)	4009	0	0	0	0	0	0	0	0	0
177	Total Unrestricted Grants-In-Aid Received Directly from Fed Govt		0	0	0	0	0	0	0	0	0
178	RESTRICTED GRANTS-IN-AID RECEIVED DIRECTLY FROM FEDERAL GOVT (4045-4090)										
179	Head Start	4045	0								
180	Construction (Impact Aid)	4050	0	0				0			
181	MAGNET	4060	0	0			0	0			
182	Other Restricted Grants-In-Aid Received Directly from Federal Govt. (Describe & Itemize)	4090	0	0			0	0	0		0
183	Total Restricted Grants-In-Aid Received Directly from Federal Govt.		0	0			0	0	0		0
184	RESTRICTED GRANTS-IN-AID RECEIVED FROM FEDERAL GOVT. THRU THE STATE (4100-4999)										
185	TITLE V										
186	Title V - Flexibility and Accountability	4100	0	0			0	0			
187	Title V - SEA Projects	4105	0	0			0	0			
188	Title V - Rural Education Initiative (REI)	4107	0	0			0	0			
189	Title V - Other (Describe & Itemize)	4199	0	0			0	0			
190	Total Title V		0	0			0	0			
191	FOOD SERVICE										
192	Breakfast Start-Up Expansion	4200	0					0			
193	National School Lunch Program	4210	0					0			
194	Special Milk Program	4215	0					0			
195	School Breakfast Program	4220	0					0			
196	Summer Food Service Admin/Program	4225	0					0			
197	Child and Adult Care Food Program	4226	0					0			
198	Fresh Fruit and Vegetables	4240	0								
199	Food Service - Other (Describe & Itemize)	4299	0					0			
200	Total Food Service		0					0			
201	TITLE I										
202	Title I - Low Income	4300	0	0			0	0			
203	Title I - Low Income - Neglected, Private	4305	0	0			0	0			
204	Title I - Migrant Education	4340	0	0			0	0			
205	Title I - Other (Describe & Itemize)	4399	0	0			0	0			
206	Total Title I		0	0			0	0			

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
207	TITLE IV										
208	Title IV - Student Support & Academic Enrichment Grant	4400	0	0		0	0				
209	Title IV - 21st Century	4421	0	0		0	0				
210	Title IV - Other (Describe & Itemize)	4499	0	0		0	0				
211	Total Title IV		0	0		0	0				
212	FEDERAL - SPECIAL EDUCATION										
213	Federal Special Education - Preschool Flow-Through	4600	0	0		0	0				
214	Federal Special Education - Preschool Discretionary	4605	0	0		0	0				
215	Federal Special Education - IDEA Flow Through	4620	0	0		0	0				
216	Federal Special Education - IDEA Room & Board	4625	0	0		0	0				
217	Federal Special Education - IDEA Discretionary	4630	0	0		0	0				
218	Federal Special Education - IDEA - Other (Describe & Itemize)	4699	0	0		0	0				
219	Total Federal Special Education		0	0		0	0				
220	CTE - PERKINS										
221	CTE - Perkins-Title III E Tech Prep	4770	0	0			0				
222	CTE - Other (Describe & Itemize)	4799	0	0			0				
223	Total CTE - Perkins		0	0			0				
224	Federal - Adult Education	4810	0	0			0				
225	ARRA - General State Aid - Education Stabilization	4850	0	0	0	0	0	0		0	0
226	ARRA - Title I - Low Income	4851	0	0		0	0				
227	ARRA - Title I - Neglected, Private	4852	0	0	0	0	0	0		0	0
228	ARRA - Title I - Delinquent, Private	4853	0	0	0	0	0	0		0	0
229	ARRA - Title I - School Improvement (Part A)	4854	0	0	0	0	0	0		0	0
230	ARRA - Title I - School Improvement (Section 1003g)	4855	0	0	0	0	0	0		0	0
231	ARRA - IDEA - Part B - Preschool	4856	0	0	0	0	0	0		0	0
232	ARRA - IDEA - Part B - Flow-Through	4857	0	0	0	0	0	0		0	0
233	ARRA - Title IID - Technology - Formula	4860	0	0	0	0	0	0		0	0
234	ARRA - Title IID - Technology - Competitive	4861	0	0	0	0	0	0		0	0
235	ARRA - McKinney - Vento Homeless Education	4862	0	0		0	0				
236	ARRA - Child Nutrition Equipment Assistance	4863	0	0							
237	Impact Aid Formula Grants	4864	0	0	0	0	0	0		0	0
238	Impact Aid Competitive Grants	4865	0	0	0	0	0	0		0	0
239	Qualified Zone Academy Bond Tax Credits	4866	0	0	0	0	0	0		0	0
240	Qualified School Construction Bond Credits	4867	0	0	0	0	0	0		0	0
241	Build America Bond Tax Credits	4868	0	0	0	0	0	0		0	0
242	Build America Bond Interest Reimbursement	4869	0	0	0	0	0	0		0	0
243	ARRA - General State Aid - Other Government Services Stabilization	4870	0	0	0	0	0	0		0	0
244	Other ARRA Funds - II	4871	0	0	0	0	0	0		0	0
245	Other ARRA Funds - III	4872	0	0	0	0	0	0		0	0
246	Other ARRA Funds - IV	4873	0	0	0	0	0	0		0	0
247	Other ARRA Funds - V	4874	0	0	0	0	0	0		0	0
248	ARRA - Early Childhood	4875	0	0	0	0	0	0		0	0
249	Other ARRA Funds - VII	4876	0	0	0	0	0	0		0	0
250	Other ARRA Funds - VIII	4877	0	0	0	0	0	0		0	0
251	Other ARRA Funds - IX	4878	0	0	0	0	0	0		0	0
252	Other ARRA Funds - X	4879	0	0	0	0	0	0		0	0
253	Other ARRA Funds - Ed Job Fund Program	4880	0	0	0	0	0	0		0	0
254	Total Stimulus Programs		0	0	0	0	0	0		0	0
255	Race to the Top Program	4901	0								
256	Race to the Top - Preschool Expansion Grant	4902	0	0		0	0				
257	Title III - Instruction for English Learners & Immigrant Students	4905	0			0	0				
258	Title III - English Language Acquisition	4909	0			0	0				
259	McKinney Education for Homeless Children	4920	0	0		0	0				
260	Title II - Eisenhower - Professional Development Formula	4930	0	0		0	0				

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Acct #	(10) Educational	(20) Operations & Maintenance	(30) Debt Service	(40) Transportation	(50) Municipal Retirement/ Social Security	(60) Capital Projects	(70) Working Cash	(80) Tort	(90) Fire Prevention & Safety
261	Title II - Teacher Quality	4932	0	0		0	0				
262	Federal Charter Schools	4960	0	0		0	0				
263	State Assessment Grants	4981	0	0		0	0				
264	Grant for State Assessments and Related Activities	4982	0	0		0	0				
265	Medicaid Matching Funds - Administrative Outreach	4991	0	0		0	0				
266	Medicaid Matching Funds - Fee-For-Service Program	4992	0	0		0	0				
267	Other Restricted Grants Received from Federal Government through State (Describe & Itemize)	4999	0	0		0	0	0			0
268	Total Restricted Grants-In-Aid Received from Federal Govt. Thru the State		0	0	0	0	0	0		0	0
269	TOTAL RECEIPTS/REVENUES FROM FEDERAL SOURCES	4000	0	0	0	0	0	0	0	0	0
270	TOTAL DIRECT RECEIPTS/REVENUES (without Student Activity Funds 1799)		1,002,459	68,675	0	37,500	0	0	0	0	0
271	TOTAL DIRECT RECEIPTS/REVENUES (with Student Activity Funds 1799)		1,022,459								

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Func #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
3	10 - EDUCATIONAL FUND (ED)										
4	INSTRUCTION (ED)	1000									
5	Regular Programs	1100	55,300	9,620	0	500	0	0	0	0	65,420
6	Tuition Payment to Charter Schools	1115			0						0
7	Pre-K Programs	1125	0	0	0	0	0	0	0	0	0
8	Special Education Programs (Functions 1200 - 1220)	1200	0	0	0	0	0	0	0	0	0
9	Special Education Programs Pre-K	1225	0	0	0	0	0	0	0	0	0
10	Remedial and Supplemental Programs K-12	1250	0	0	0	0	0	0	0	0	0
11	Remedial and Supplemental Programs Pre-K	1275	0	0	0	0	0	0	0	0	0
12	Adult/Continuing Education Programs	1300	0	0	0	0	0	0	0	0	0
13	CTE Programs	1400	610,900	82,545	5,850	60,036	6,000	0	0	0	765,331
14	Interscholastic Programs	1500	0	0	0	0	0	0	0	0	0
15	Summer School Programs	1600	0	0	0	0	0	0	0	0	0
16	Gifted Programs	1650	0	0	0	0	0	0	0	0	0
17	Driver's Education Programs	1700	0	0	0	0	0	0	0	0	0
18	Bilingual Programs	1800	0	0	0	0	0	0	0	0	0
19	Truant Alternative & Optional Programs	1900	0	0	0	0	0	0	0	0	0
20	Pre-K Programs - Private Tuition	1910						0			0
21	Regular K-12 Programs Private Tuition	1911						0			0
22	Special Education Programs K-12 Private Tuition	1912						0			0
23	Special Education Programs Pre-K Tuition	1913						0			0
24	Remedial/Supplemental Programs K-12 Private Tuition	1914						0			0
25	Remedial/Supplemental Programs Pre-K Private Tuition	1915						0			0
26	Adult/Continuing Education Programs Private Tuition	1916						0			0
27	CTE Programs Private Tuition	1917						0			0
28	Interscholastic Programs Private Tuition	1918						0			0
29	Summer School Programs Private Tuition	1919						0			0
30	Gifted Programs Private Tuition	1920						0			0
31	Bilingual Programs Private Tuition	1921						0			0
32	Truants Alternative/Opt Ed Programs Private Tuition	1922						0			0
33	Student Activity Fund Expenditures	1999						20,000			20,000
34	Total Instruction¹⁴ (Without Student Activity Funds 1999)	1000	666,200	92,165	5,850	60,536	6,000	0	0	0	830,751
35	Total Instruction¹⁴ (With Student Activity Funds 1999)	1000	666,200	92,165	5,850	60,536	6,000	20,000	0	0	850,751
36	SUPPORT SERVICES (ED)	2000									
37	Support Services - Pupil	2100									
38	Attendance & Social Work Services	2110	0	0	0	0	0	0	0	0	0
39	Guidance Services	2120	0	0	0	0	0	0	0	0	0
40	Health Services	2130	3,000	0	0	0	0	0	0	0	3,000
41	Psychological Services	2140	0	0	0	0	0	0	0	0	0
42	Speech Pathology & Audiology Services	2150	0	0	0	0	0	0	0	0	0
43	Other Support Services - Pupils (Describe & Itemize)	2190	0	0	0	0	0	0	0	0	0
44	Total Support Services - Pupil	2100	3,000	0	0	0	0	0	0	0	3,000
45	Support Services - Instructional Staff	2200									
46	Improvement of Instruction Services	2210	0	0	0	0	0	0	0	0	0
47	Educational Media Services	2220	0	0	0	0	0	0	0	0	0
48	Assessment & Testing	2230	0	0	0	0	0	0	0	0	0
49	Total Support Services - Instructional Staff	2200	0	0	0	0	0	0	0	0	0
50	Support Services - General Administration	2300									
51	Board of Education Services	2310	0	11,000	0	0	0	0	0	0	11,000
52	Executive Administration Services	2320	0	0	0	0	0	0	0	0	0
53	Special Area Administration Services	2330	0	0	0	0	0	0	0	0	0
54	Tort Immunity Services	2360 - 2370	0	0	0	0	0	0	0	0	0
55	Total Support Services - General Administration	2300	0	11,000	0	0	0	0	0	0	11,000
56	Support Services - School Administration	2400									
57	Office of the Principal Services	2410	133,000	29,100	1,100	2,000	0	200	0	0	165,400
58	Other Support Services - School Administration (Describe & Itemize)	2490	0	0	0	0	0	0	0	0	0

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Func #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
59	Total Support Services - School Administration	2400	133,000	29,100	1,100	2,000	0	200	0	0	165,400
60	Support Services - Business	2500									
61	Direction of Business Support Services	2510	0	0	0	0	0	0	0	0	0
62	Fiscal Services	2520	0	0	0	0	0	0	0	0	0
63	Operation & Maintenance of Plant Services	2540	46,300	20,220	0	0	0	0	0	0	66,520
64	Pupil Transportation Services	2550	0	0	0	0	0	0	0	0	0
65	Food Services	2560	0	0	0	0	0	0	0	0	0
66	Internal Services	2570	0	0	0	0	0	0	0	0	0
67	Total Support Services - Business	2500	46,300	20,220	0	0	0	0	0	0	66,520
68	Support Services - Central	2600									
69	Direction of Central Support Services	2610	0	0	0	0	0	0	0	0	0
70	Planning, Research, Development & Evaluation Services	2620	0	0	0	0	0	0	0	0	0
71	Information Services	2630	0	0	0	0	0	0	0	0	0
72	Staff Services	2640	0	0	0	0	0	0	0	0	0
73	Data Processing Services	2660	0	0	0	0	0	0	0	0	0
74	Total Support Services - Central	2600	0	0	0	0	0	0	0	0	0
75	Other Support Services (Describe & Itemize)	2900	0	0	0	0	0	0	0	0	0
76	Total Support Services	2000	182,300	60,320	1,100	2,000	0	200	0	0	245,920
77	COMMUNITY SERVICES (ED)	3000	0	0	0	0	0	0	0	0	0
78	PAYMENTS TO OTHER DIST & GOVT UNITS (ED)	4000									
79	Payments to Other Dist & Govt Units (In-State)	4100									
80	Payments for Regular Programs	4110			0			0			0
81	Payments for Special Education Programs	4120			0			0			0
82	Payments for Adult/Continuing Education Programs	4130			0			0			0
83	Payments for CTE Programs	4140			0			62,500			62,500
84	Payments for Community College Programs	4170			0			0			0
85	Other Payments to In-State Govt Units (Describe & Itemize)	4190			0			0			0
86	Total Payments to Other Dist & Govt Units (In-State)	4100			0			62,500			62,500
87	Payments for Regular Programs - Tuition	4210						0			0
88	Payments for Special Education Programs - Tuition	4220						0			0
89	Payments for Adult/Continuing Education Programs - Tuition	4230						0			0
90	Payments for CTE Programs - Tuition	4240						0			0
91	Payments for Community College Programs - Tuition	4270						0			0
92	Payments for Other Programs - Tuition	4280						0			0
93	Other Payments to In-State Govt Units (Describe & Itemize)	4290						0			0
94	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						0			0
95	Payments for Regular Programs - Transfers	4310						0			0
96	Payments for Special Education Programs - Transfers	4320						0			0
97	Payments for Adult/Continuing Ed Programs - Transfers	4330						0			0
98	Payments for CTE Programs - Transfers	4340						0			0
99	Payments for Community College Program - Transfers	4370						0			0
100	Payments for Other Programs - Transfers	4380						0			0
101	Other Payments to In-State Govt Units - Transfers (Describe & Itemize)	4390			0			0			0
102	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			0
103	Payments to Other Dist & Govt Units (Out of State)	4400			0			0			0
104	Total Payments to Other Dist & Govt Units	4000			0			62,500			62,500
105	DEBT SERVICE (ED)	5000									
106	Debt Service - Interest on Short-Term Debt	5100									
107	Tax Anticipation Warrants	5110						0			0
108	Tax Anticipation Notes	5120						0			0
109	Corporate Personal Property Repl Tax Anticipated Notes	5130						0			0
110	State Aid Anticipation Certificates	5140						0			0
111	Other Interest on Short-Term Debt (Describe & Itemize)	5150						0			0
112	Total Debt Service - Interest on Short-Term Debt	5100						0			0
113	Debt Service - Interest on Long-Term Debt	5200						0			0
114	Total Debt Service	5000						0			0
115	PROVISION FOR CONTINGENCIES (ED)	6000						0			0

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Func #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
116	Total Direct Disbursements/Expenditures (without Student Activity Funds (1999))		848,500	152,485	6,950	62,536	6,000	62,700	0	0	1,139,171
117	Total Direct Disbursements/Expenditures (with Student Activity Funds (1999))		848,500	152,485	6,950	62,536	6,000	82,700	0	0	1,159,171
118	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (Without Student Activity Funds 1999)										(136,712)
119	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures (With Student Activity Funds 1999)										(136,712)
121	20 - OPERATIONS AND MAINTENANCE FUND (O&M)										
122	SUPPORT SERVICES (O&M)	2000									
123	Support Services - Pupil	2100									
124	Other Support Services - Pupils (Describe & Itemize)	2190	0	0	0	0	0	0	0	0	0
125	Support Services - Business	2500									
126	Direction of Business Support Services	2510	0	0	0	0	0	0	0	0	0
127	Facilities Acquisition & Construction Services	2530	0	0	25	0	0	0	0	0	25
128	Operation & Maintenance of Plant Services	2540	100	300	30,250	13,000	0	0	25,000	0	68,650
129	Pupil Transportation Services	2550	0	0	0	0	0	0	0	0	0
130	Food Services	2560					0		0		0
131	Total Support Services - Business	2500	100	300	30,275	13,000	0	0	25,000	0	68,675
132	Other Support Services (Describe & Itemize)	2900	0	0	0	0	0	0	0	0	0
133	Total Support Services	2000	100	300	30,275	13,000	0	0	25,000	0	68,675
134	COMMUNITY SERVICES (O&M)	3000	0	0	0	0	0	0	0	0	0
135	PAYMENTS TO OTHER DIST & GOVT UNITS (O&M)	4000									
136	Payments to Other Dist & Govt Units (In-State)	4100									
137	Payments for Regular Programs	4110			0			0			0
138	Payments for Special Education Programs	4120			0			0			0
139	Payments for CTE Program	4140			0			0			0
140	Other Payments to In-State Govt Units (Describe & Itemize)	4190			0			0			0
141	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
142	Payments to Other Dist & Govt Units (Out of State) ¹⁴	4400						0			0
143	Total Payments to Other Dist & Govt Unit	4000			0			0			0
144	DEBT SERVICE (O&M)	5000									
145	Debt Service - Interest on Short-Term Debt	5100									
146	Tax Anticipation Warrants	5110						0			0
147	Tax Anticipation Notes	5120						0			0
148	Corporate Personal Prop Repl Tax Anticipated Notes	5130						0			0
149	State Aid Anticipation Certificates	5140						0			0
150	Other Interest on Short-Term Debt (Describe & Itemize)	5150						0			0
151	Total Debt Service - Interest on Short-Term Debt	5100						0			0
152	Debt Service - Interest on Long-Term Debt	5200									
153	Total Debt Service	5000						0			0
154	PROVISION FOR CONTINGENCIES (O&M)	6000									
155	Total Direct Disbursements/Expenditures		100	300	30,275	13,000	0	0	25,000	0	68,675
156	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0
157											
158	30 - DEBT SERVICE FUND (DS)										
159	PAYMENTS TO OTHER DIST & GOVT UNITS (DS)	4000									
160	Payments to Other Dist & Govt Units (In-State)	4100									
161	Payments for Regular Programs	4110						0			0
162	Payments for Special Education Programs	4120						0			0
163	Other Payments to In-State Govt Units (Describe & Itemize)	4190						0			0
164	Total Payments to Other Dist & Govt Units (In-State)	4000						0			0
165	DEBT SERVICE (DS)	5000									
166	Debt Service - Interest on Short-Term Debt	5100									
167	Tax Anticipation Warrants	5110						0			0
168	Tax Anticipation Notes	5120						0			0
169	Corporate Personal Prop Repl Tax Anticipation Notes	5130						0			0

	A	B	C	D	E	F	G	H	I	J	K
	Description: Enter Whole Numbers Only	Func #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
170	State Aid Anticipation Certificates	5140						0			0
171	Other Interest on Short-Term Debt (Describe & Itemize)	5150						0			0
172	Total Debt Service - Interest On Short-Term Debt	5100						0			0
173	Debt Service - Interest on Long-Term Debt	5200						0			0
174	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired)	5300						0			0
175	Debt Service Other (Describe & Itemize)	5400			0			0			0
176	Total Debt Service	5000			0			0			0
177	PROVISION FOR CONTINGENCIES (DS)	6000						0			0
178	Total Direct Disbursements/Expenditures				0			0			0
179	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0
180											
181	40 - TRANSPORTATION FUND (TR)										
182	SUPPORT SERVICES (TR)	2000									
183	Support Services - Pupils	2100									
184	Other Support Services - Pupils (Describe & Itemize)	2190	0	0	0	0	0	0	0	0	0
185	Support Services - Business										
186	Pupil Transportation Services	2550	0	0	37,500	0	0	0	0	0	37,500
187	Other Support Services (Describe & Itemize)	2900	0	0	0	0	0	0	0	0	0
188	Total Support Services	2000	0	0	37,500	0	0	0	0	0	37,500
189	COMMUNITY SERVICES (TR)	3000	0	0	0	0	0	0	0	0	0
190	PAYMENTS TO OTHER DIST & GOVT UNITS (TR)	4000									
191	Payments to Other Dist & Govt Units (In-State)	4100									
192	Payments for Regular Program	4110			0			0			0
193	Payments for Special Education Programs	4120			0			0			0
194	Payments for Adult/Continuing Education Programs	4130			0			0			0
195	Payments for CTE Programs	4140			0			0			0
196	Payments for Community College Programs	4170			0			0			0
197	Other Payments to In-State Govt Units (Describe & Itemize)	4190			0			0			0
198	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
199	Payments to Other Dist & Govt Units (Out-of-State) (Describe & Itemize)	4400			0			0			0
200	Total Payments to Other Dist & Govt Units	4000			0			0			0
201	DEBT SERVICE (TR)	5000									
202	Debt Service - Interest on Short-Term Debt	5100									
203	Tax Anticipation Warrants	5110						0			0
204	Tax Anticipation Notes	5120						0			0
205	Corporate Personal Prop Repl Tax Anticipation Notes	5130						0			0
206	State Aid Anticipation Certificates	5140						0			0
207	Other Interest on Short-Term Debt (Describe and Itemize)	5150						0			0
208	Total Debt Service - Interest On Short-Term Debt	5100						0			0
209	Debt Service - Interest on Long-Term Debt	5200						0			0
210	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired)	5300						0			0
211	Debt Service - Other (Describe and Itemize)	5400						0			0
212	Total Debt Service	5000						0			0
213	PROVISION FOR CONTINGENCIES (TR)	6000						0			0
214	Total Direct Disbursements/Expenditures		0	0	37,500	0	0	0	0	0	37,500
215	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0
216											
217	50 - MUNICIPAL RETIREMENT/SOC SEC FUND (MR/SS)										
218	INSTRUCTION (MR/SS)	1000									
219	Regular Program	1100		0							0
220	Pre-K Programs	1125		0							0
221	Special Education Programs (Functions 1200-1220)	1200		0							0

	A	B	C	D	E	F	G	H	I	J	K
1			(100)	(200)	(300)	(400)	(500)	(600)	(700)	(800)	(900)
2	Description: Enter Whole Numbers Only	Func #	Salaries	Employee Benefits	Purchased Services	Supplies & Materials	Capital Outlay	Other Objects	Non-Capitalized Equipment	Termination Benefits	Total
222	Special Education Programs Pre-K	1225		0							0
223	Remedial and Supplemental Programs K-12	1250		0							0
224	Remedial and Supplemental Programs Pre-K	1275		0							0
225	Adult/Continuing Education Programs	1300		0							0
226	CTE Programs	1400		0							0
227	Interscholastic Programs	1500		0							0
228	Summer School Programs	1600		0							0
229	Gifted Programs	1650		0							0
230	Driver's Education Programs	1700		0							0
231	Bilingual Programs	1800		0							0
232	Truant Alternative & Optional Programs	1900		0							0
233	Total Instruction	1000		0							0
234	SUPPORT SERVICES (MR/SS)	2000									
235	Support Services - Pupil	2100									
236	Attendance & Social Work Services	2110		0							0
237	Guidance Services	2120		0							0
238	Health Services	2130		0							0
239	Psychological Services	2140		0							0
240	Speech Pathology & Audiology Services	2150		0							0
241	Other Support Services - Pupils (Describe & Itemize)	2190		0							0
242	Total Support Services - Pupil	2100		0							0
243	Support Services - Instructional Staff	2200									
244	Improvement of Instruction Services	2210		0							0
245	Educational Media Services	2220		0							0
246	Assessment & Testing	2230		0							0
247	Total Support Services - Instructional Staff	2200		0							0
248	Support Services - General Administration	2300									
249	Board of Education Services	2310		0							0
250	Executive Administration Services	2320		0							0
251	Special Area Administrative Services	2330		0							0
252	Claims Paid from Self Insurance Fund	2361		0							0
253	Workers' Compensation or Workers' Occupation Disease Acts Payments	2362		0							0
254	Unemployment Insurance Payments	2363		0							0
255	Insurance Payments (regular or self-insurance)	2364		0							0
256	Risk Management and Claims Services Payments	2365		0							0
257	Judgment and Settlements	2366		0							0
258	Educatl, Inspectl, Supervisory Serv. Related to Loss Prevention or Reduction	2367		0							0
259	Reciprocal Insurance Payments	2368		0							0
260	Legal Service	2369		0							0
261	Total Support Services - General Administration	2300		0							0
262	Support Services - School Administration	2400									
263	Office of the Principal Services	2410		0							0
264	Other Support Services - School Administration (Describe & Itemize)	2490		0							0
265	Total Support Services - School Administration	2400		0							0
266	Support Services - Business	2500									
267	Direction of Business Support Services	2510		0							0
268	Fiscal Services	2520		0							0
269	Facilities Acquisition & Construction Services	2530		0							0
270	Operation & Maintenance of Plant Service	2540		0							0
271	Pupil Transportation Services	2550		0							0
272	Food Services	2560		0							0
273	Internal Services	2570		0							0
274	Total Support Services - Business	2500		0							0
275	Support Services - Central	2600									
276	Direction of Central Support Services	2610		0							0
277	Planning, Research, Development & Evaluation Services	2620		0							0
278	Information Services	2630		0							0

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Func #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
279	Staff Services	2640		0							0
280	Data Processing Services	2660		0							0
281	Total Support Services - Central	2600		0							0
282	Other Support Services (Describe & Itemize)	2900		0							0
283	Total Support Services	2000		0							0
284	COMMUNITY SERVICES (MR/SS)	3000		0							0
285	PAYMENTS TO OTHER DIST & GOVT UNITS (MR/SS)	4000									0
286	Payments for Regular Programs	4110		0							0
287	Payments for Special Education Programs	4120		0							0
288	Payments for CTE Programs	4140		0							0
289	Total Payments to Other Dist & Govt Units	4000		0							0
290	DEBT SERVICE (MR/SS)	5000									0
291	Debt Service - Interest on Short-Term Debt	5100									0
292	Tax Anticipation Warrants	5110						0			0
293	Tax Anticipation Notes	5120						0			0
294	Corporate Personal Prop Repl Tax Anticipation Notes	5130						0			0
295	State Aid Anticipation Certificates	5140						0			0
296	Other (Describe & Itemize)	5150						0			0
297	Total Debt Service	5000						0			0
298	PROVISION FOR CONTINGENCIES (MR/SS)	6000						0			0
299	Total Direct Disbursements/Expenditures			0				0			0
300	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0
301											
302	60 - CAPITAL PROJECTS (CP)										
303	SUPPORT SERVICES (CP)	2000									
304	Support Services - Business										
305	Facilities Acquisition & Construction Services	2530	0	0	0	0	0	0	0		0
306	Other Support Services (Describe & Itemize)	2900	0	0	0	0	0	0	0		0
307	Total Support Services	2000	0	0	0	0	0	0	0		0
308	PAYMENTS TO OTHER DIST & GOVT UNITS (CP)	4000									
309	Payments to Other Dist & Govt Units (In-State)	4100									
310	Payments to Regular Programs	4110			0			0			0
311	Payment for Special Education Programs	4120			0			0			0
312	Payment for CTE Programs	4140			0			0			0
313	Payments to Other Govt Units (In-State) (Describe & Itemize)	4190			0			0			0
314	Total Payments to Other Districts & Govt Units	4000			0			0			0
315	PROVISION FOR CONTINGENCIES (CP)	6000						0			0
316	Total Direct Disbursements/Expenditures		0	0	0	0	0	0	0		0
317	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0
318											
319	70 WORKING CASH FUND (WC)										
320											
321	80 - TORT FUND (TF)										
322	INSTRUCTION (TF)	1000									
323	Regular Programs	1100	0	0	0	0	0	0	0	0	0
324	Tuition Payment to Charter Schools	1115			0						0
325	Pre-K Programs	1125	0	0	0	0	0	0	0	0	0
326	Special Education Programs (Functions 1200 - 1220)	1200	0	0	0	0	0	0	0	0	0
327	Special Education Programs Pre-K	1225	0	0	0	0	0	0	0	0	0
328	Remedial and Supplemental Programs K-12	1250	0	0	0	0	0	0	0	0	0
329	Remedial and Supplemental Programs Pre-K	1275	0	0	0	0	0	0	0	0	0
330	Adult/Continuing Education Programs	1300	0	0	0	0	0	0	0	0	0
331	CTE Programs	1400	0	0	0	0	0	0	0	0	0
332	Interscholastic Programs	1500	0	0	0	0	0	0	0	0	0
333	Summer School Programs	1600	0	0	0	0	0	0	0	0	0
334	Gifted Programs	1650	0	0	0	0	0	0	0	0	0

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Func #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
335	Driver's Education Programs	1700	0	0	0	0	0	0	0	0	0
336	Bilingual Programs	1800	0	0	0	0	0	0	0	0	0
337	Truant Alternative & Optional Programs	1900	0	0	0	0	0	0	0	0	0
338	Pre-K Programs - Private Tuition	1910						0			0
339	Regular K-12 Programs Private Tuition	1911						0			0
340	Special Education Programs K-12 Private Tuition	1912						0			0
341	Special Education Programs Pre-K Tuition	1913						0			0
342	Remedial/Supplemental Programs K-12 Private Tuition	1914						0			0
343	Remedial/Supplemental Programs Pre-K Private Tuition	1915						0			0
344	Adult/Continuing Education Programs Private Tuition	1916						0			0
345	CTE Programs Private Tuition	1917						0			0
346	Interscholastic Programs Private Tuition	1918						0			0
347	Summer School Programs Private Tuition	1919						0			0
348	Gifted Programs Private Tuition	1920						0			0
349	Bilingual Programs Private Tuition	1921						0			0
350	Truants Alternative/Opt Ed Programs Private Tuition	1922						0			0
351	Total Instruction¹⁴	1000	0	0	0	0	0	0	0	0	0
352	SUPPORT SERVICES (TF)	2000									
353	Support Services - Pupil	2100									
354	Attendance & Social Work Services	2110	0	0	0	0	0	0	0	0	0
355	Guidance Services	2120	0	0	0	0	0	0	0	0	0
356	Health Services	2130	0	0	0	0	0	0	0	0	0
357	Psychological Services	2140	0	0	0	0	0	0	0	0	0
358	Speech Pathology & Audiology Services	2150	0	0	0	0	0	0	0	0	0
359	Other Support Services - Pupils (Describe & Itemize)	2190	0	0	0	0	0	0	0	0	0
360	Total Support Services - Pupil	2100	0	0	0	0	0	0	0	0	0
361	Support Services - Instructional Staff	2200									
362	Improvement of Instruction Services	2210	0	0	0	0	0	0	0	0	0
363	Educational Media Services	2220	0	0	0	0	0	0	0	0	0
364	Assessment & Testing	2230	0	0	0	0	0	0	0	0	0
365	Total Support Services - Instructional Staff	2200	0	0	0	0	0	0	0	0	0
366	Support Services - General Administration	2300									
367	Board of Education Services	2310	0	0	0	0	0	0	0	0	0
368	Executive Administration Services	2320	0	0	0	0	0	0	0	0	0
369	Special Area Administration Services	2330	0	0	0	0	0	0	0	0	0
370	Claims Paid from Self Insurance Fund	2361	0	0	0	0	0	0	0	0	0
371	Risk Management and Claims Services Payments	2365	0	0	0	0	0	0	0	0	0
372	Total Support Services - General Administration	2300	0	0	0	0	0	0	0	0	0
373	Support Services - School Administration	2400									
374	Office of the Principal Services	2410	0	0	0	0	0	0	0	0	0
375	Other Support Services - School Administration (Describe & Itemize)	2490	0	0	0	0	0	0	0	0	0
376	Total Support Services - School Administration	2400	0	0	0	0	0	0	0	0	0
377	Support Services - Business	2500									
378	Direction of Business Support Services	2510	0	0	0	0	0	0	0	0	0
379	Fiscal Services	2520	0	0	0	0	0	0	0	0	0
380	Operation & Maintenance of Plant Services	2540	0	0	0	0	0	0	0	0	0
381	Pupil Transportation Services	2550	0	0	0	0	0	0	0	0	0
382	Food Services	2560	0	0	0	0	0	0	0	0	0
383	Internal Services	2570	0	0	0	0	0	0	0	0	0
384	Total Support Services - Business	2500	0	0	0	0	0	0	0	0	0
385	Support Services - Central	2600									
386	Direction of Central Support Services	2610	0	0	0	0	0	0	0	0	0
387	Planning, Research, Development & Evaluation Services	2620	0	0	0	0	0	0	0	0	0
388	Information Services	2630	0	0	0	0	0	0	0	0	0
389	Staff Services	2640	0	0	0	0	0	0	0	0	0
390	Data Processing Services	2660	0	0	0	0	0	0	0	0	0
391	Total Support Services - Central	2600	0	0	0	0	0	0	0	0	0

1	A	B	C	D	E	F	G	H	I	J	K
2	Description: Enter Whole Numbers Only	Func #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
392	Other Support Services (Describe & Itemize)	2900	0	0	0	0	0	0	0	0	0
393	Total Support Services	2000	0	0	0	0	0	0	0	0	0
394	COMMUNITY SERVICES (TF)	3000	0	0	0	0	0	0	0	0	0
395	PAYMENTS TO OTHER DIST & GOVT UNITS (TF)	4000									
396	Payments to Other Dist & Govt Units (In-State)	4100									
397	Payments for Regular Programs	4110			0			0			0
398	Payments for Special Education Programs	4120			0			0			0
399	Payments for Adult/Continuing Education Programs	4130			0			0			0
400	Payments for CTE Programs	4140			0			0			0
401	Payments for Community College Programs	4170			0			0			0
402	Other Payments to In-State Govt Units (Describe & Itemize)	4190			0			0			0
403	Total Payments to Other Dist & Govt Units (In-State)	4100			0			0			0
404	Payments for Regular Programs - Tuition	4210						0			0
405	Payments for Special Education Programs - Tuition	4220						0			0
406	Payments for Adult/Continuing Education Programs - Tuition	4230						0			0
407	Payments for CTE Programs - Tuition	4240						0			0
408	Payments for Community College Programs - Tuition	4270						0			0
409	Payments for Other Programs - Tuition	4280						0			0
410	Other Payments to In-State Govt Units (Describe & Itemize)	4290						0			0
411	Total Payments to Other Dist & Govt Units - Tuition (In State)	4200						0			0
412	Payments for Regular Programs - Transfers	4310						0			0
413	Payments for Special Education Programs - Transfers	4320						0			0
414	Payments for Adult/Continuing Ed Programs - Transfers	4330						0			0
415	Payments for CTE Programs - Transfers	4340						0			0
416	Payments for Community College Program - Transfers	4370						0			0
417	Payments for Other Programs - Transfers	4380						0			0
418	Other Payments to In-State Govt Units - Transfers (Describe & Itemize)	4390			0			0			0
419	Total Payments to Other Dist & Govt Units-Transfers (In State)	4300			0			0			0
420	Payments to Other Dist & Govt Units (Out of State)	4400			0			0			0
421	Total Payments to Other Dist & Govt Units	4000			0			0			0
422	DEBT SERVICE (TF)	5000									
423	Debt Service - Interest on Short-Term Debt										
424	Tax Anticipation Warrants	5110						0			0
425	Corporate Personal Property Replacement Tax Anticipation Notes	5130						0			0
426	Other Interest or Short-Term Debt (Describe & Itemize)	5150						0			0
427	Total Debt Service	5000						0			0
428	PROVISION FOR CONTINGENCIES (TF)	6000						0			0
429	Total Direct Disbursements/Expenditures		0	0	0	0	0	0	0	0	0
430	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0
431											
432	90 - FIRE PREVENTION & SAFETY FUND (FP&S)										
433	SUPPORT SERVICES (FP&S)	2000									
434	Support Services - Business	2500									
435	Facilities Acquisition & Construction Services	2530	0	0	0	0	0	0	0		0
436	Operation & Maintenance of Plant Service	2540	0	0	0	0	0	0	0		0
437	Total Support Services - Business	2500	0	0	0	0	0	0	0		0
438	Other Support Services (Describe & Itemize)	2900	0	0	0	0	0	0	0		0
439	Total Support Services	2000	0	0	0	0	0	0	0		0
440	PAYMENTS TO OTHER DISTRICTS & GOVT UNITS (FP&S)	4000									
441	Payments to Regular Programs	4110						0			0
442	Payments to Special Education Programs	4120						0			0
443	Other Payments to In-State Govt Units (Describe & Itemize)	4190						0			0
444	Total Payments to Other Districts & Govt Units (FPS)	4000						0			0
445	DEBT SERVICE (FP&S)	5000									
446	Debt Service - Interest on Short-Term Debt	5100									
447	Tax Anticipation Warrants	5110						0			0
448	Other Interest on Short-Term Debt (Describe & Itemize)	5150						0			0
449	Total Debt Service - Interest on Short-Term Debt	5100						0			0
450	Debt Service - Interest on Long-Term Debt	5200						0			0

ESTIMATED DISBURSEMENTS/EXPENDITURES

	A	B	C	D	E	F	G	H	I	J	K
1	Description: Enter Whole Numbers Only	Funct #	(100) Salaries	(200) Employee Benefits	(300) Purchased Services	(400) Supplies & Materials	(500) Capital Outlay	(600) Other Objects	(700) Non-Capitalized Equipment	(800) Termination Benefits	(900) Total
2											
451	Debt Service - Payments of Principal on Long-Term Debt ¹⁵ (Lease/Purchase Principal Retired)	5300						0			0
452	Total Debt Service	5000						0			0
453	PROVISIONS FOR CONTINGENCIES (FP&S)	6000						0			0
454	Total Direct Disbursements/Expenditures		0	0	0	0	0	0	0		0
455	Excess (Deficiency) of Receipts/Revenues Over Disbursements/Expenditures										0

This page is provided for detailed itemizations as requested within the body of the Report.

- 1.
- 2.
- 3.
- 4.

	A	B	C	D	E	F
1	DEFICIT BUDGET SUMMARY INFORMATION - Operating Funds Only (School Districts Only)					
2	Description	EDUCATIONAL FUND (10)	OPERATIONS & MAINTENANCE FUND (20)	TRANSPORTATION FUND (40)	WORKING CASH FUND (70)	TOTAL
3	Direct Revenues	1,002,459	68,675	37,500		1,108,634
4	Direct Expenditures	1,139,171	68,675	37,500		1,245,346
5	Difference	(136,712)				(136,712)
6	Estimated Fund Balance - June 30, 2021	540,473				540,473
7	Unbalanced budget, however, a deficit reduction plan is not required at this time.					
8	A deficit reduction plan is required if the local board of education adopts (or amends) the 2020-21 school district budget in which the "operating funds" listed above result in direct revenues (line 9) being less than direct expenditures (line 19) by an amount equal to or greater than one-third (1/3) of the ending fund balance (line 81).					
10	Note: The balance is determined using only the four funds listed above. That is, if the estimated ending fund balance is less than three times the deficit spending, the district must adopt and file with ISBE a deficit reduction plan to balance the shortfall within three years.					
12	The School Code, Section 17-1 (105 ILCS 5/17-1) - If the 2019-2020 Annual Financial Report (AFR) reflects a deficit as defined above (page 36), then the school district shall adopt and submit a deficit reduction plan (found here on page 20-24) to ISBE within 30 days after acceptance of the AFR.					
13	The deficit reduction plan, if required, is developed using ISBE guidelines and format.					

ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

	A	B	C	D	E	F	G
1	*School Districts Only		DEFICIT REDUCTION PLAN ESTIMATED BUDGET FY2020-2021				
2							
3	0						
4	<i>District Number</i>						
5	Collinsville Area Vocational Center						
6	<i>District Name</i>		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE <i>(must equal prior Ending Fund Balance)</i>		677,185	0	0	0	677,185
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000	768,825	68,675	37,500	0	875,000
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	233,634	0	0		233,634
11	STATE SOURCES	3000	0	0	0	0	0
12	FEDERAL SOURCES	4000	0	0	0	0	0
13	Total Receipts/Revenues		1,002,459	68,675	37,500	0	1,108,634
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000	830,751				830,751
16	SUPPORT SERVICES	2000	245,920	68,675	37,500		352,095
17	COMMUNITY SERVICES	3000	0	0	0		0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	62,500	0	0		62,500
19	DEBT SERVICES	5000	0	0	0		0
20	PROVISION FOR CONTINGENCIES	6000	0	0	0		0
21	Total Disbursements/Expenditures		1,139,171	68,675	37,500		1,245,346
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		(136,712)	0	0	0	(136,712)
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)		0	0	0	0	0
25	OTHER USES OF FUNDS (8000)		0	0	0	0	0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		540,473	0	0	0	540,473

ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

	A	B	H	I	J	K	L
1	*School Districts Only		ESTIMATED BUDGET FY2021-2022				
2							
3	0						
4	<i>District Number</i>						
5	Collinsville Area Vocational Center						
6	<i>District Name</i>		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		540,473	0	0	0	540,473
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		540,473	0	0	0	540,473

ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division

	A	B	M	N	O	P	Q
1	*School Districts Only		ESTIMATED BUDGET FY2022-2023				
2							
3	0						
4	<i>District Number</i>						
5	Collinsville Area Vocational Center						
6	<i>District Name</i>		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		540,473	0	0	0	540,473
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		540,473	0	0	0	540,473

**ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division**

	A	B	R	S	T	U	V
1	*School Districts Only		ESTIMATED BUDGET FY2023-2024				
2							
3	0						
4	<i>District Number</i>						
5	Collinsville Area Vocational Center						
6	<i>District Name</i>		Educational Fund	Operations & Maintenance Fund	Transportation Fund	Working Cash Fund	Total
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		540,473	0	0	0	540,473
8	RECEIPTS/REVENUES	Acct #					
9	LOCAL SOURCES	1000					0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000					0
11	STATE SOURCES	3000					0
12	FEDERAL SOURCES	4000					0
13	Total Receipts/Revenues		0	0	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #					
15	INSTRUCTION	1000					0
16	SUPPORT SERVICES	2000					0
17	COMMUNITY SERVICES	3000					0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000					0
19	DEBT SERVICES	5000					0
20	PROVISION FOR CONTINGENCIES	6000					0
21	Total Disbursements/Expenditures		0	0	0		0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		0	0	0	0	0
23	OTHER SOURCES/USES OF FUNDS						
24	OTHER SOURCES OF FUNDS (7000)						0
25	OTHER USES OF FUNDS (8000)						0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		540,473	0	0	0	540,473

**ILLINOIS STATE BOARD OF EDUCATION
School Business Services Division**

	A	B	W	X	Y	Z
1	*School Districts Only		SUMMARY BUDGET ADDENDUM - DEFICIT REDUCTION PLAN ESTIMATED BUDGET <i>Date of Adoption:</i> _____ (Enter as MM/DD/YY)			
2						
3	0					
4	<i>District Number</i>					
5	Collinsville Area Vocational Center					
6	<i>District Name</i>		FY2020-2021	FY2021-2022	FY2022-2023	FY2023-2024
7	ESTIMATED BEGINNING FUND BALANCE (must equal prior Ending Fund Balance)		677,185	540,473	540,473	540,473
8	RECEIPTS/REVENUES	Acct #				
9	LOCAL SOURCES	1000	875,000	0	0	0
10	FLOW-THROUGH RECEIPTS/REVENUES FROM ONE DISTRICT TO ANOTHER DISTRICT	2000	233,634	0	0	0
11	STATE SOURCES	3000	0	0	0	0
12	FEDERAL SOURCES	4000	0	0	0	0
13	Total Receipts/Revenues		1,108,634	0	0	0
14	DISBURSEMENTS/EXPENDITURES	Funct #				
15	INSTRUCTION	1000	830,751	0	0	0
16	SUPPORT SERVICES	2000	352,095	0	0	0
17	COMMUNITY SERVICES	3000	0	0	0	0
18	PAYMENTS TO OTHER DISTRICTS & GOVT. UNITS	4000	62,500	0	0	0
19	DEBT SERVICES	5000	0	0	0	0
20	PROVISION FOR CONTINGENCIES	6000	0	0	0	0
21	Total Disbursements/Expenditures		1,245,346	0	0	0
22	Excess of Receipts/Revenue Over/(Under) Disbursements/Expenditures		(136,712)	0	0	0
23	OTHER SOURCES/USES OF FUNDS					
24	OTHER SOURCES OF FUNDS (7000)		0	0	0	0
25	OTHER USES OF FUNDS (8000)		0	0	0	0
26	TOTAL OTHER SOURCES/USES OF FUNDS		0	0	0	0
27	ESTIMATED ENDING FUND BALANCE		540,473	540,473	540,473	540,473

Deficit Reduction Plan-Background/Assumptions (School Districts Only)
Fiscal Year 2020-2021 through Fiscal Year 2023-2024

Collinsville Area Vocational Center

Please complete the following schedule and include a brief description to identify any areas of the budget that will be impacted from one year to the next. If the deficit reduction plan relies upon new local revenues, identify contingencies for further budget reductions which will be enacted in the event those new revenues are not available.

1. Background and Narrative of Budget Reductions:

2. Assumptions Used in the Deficit Reduction Plan:

- **EBF and Estimated New Tier Funding:**

- **Equal Assessed Valuation and Tax Rates:**

- **Employee Salaries and Benefits:**

- **Short and Long Term Borrowing:**

- **Educational Impact:**

- Other Assumptions:

- Has the district considered shared services or outsourcing (Ex: Transportation, Insurance) If yes please explain:

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS (School Districts Only)

(For Local Use Only)

This is an estimated Limitation of Administrative Costs Worksheet only and will not be accepted for Official Submission of the Limitation of Administrative Costs Worksheet.

The worksheet is intended for use during the budgeting process to estimate the district's percent increase of FY2021 budgeted expenditures over FY2020 actual expenditures. Budget information is copied to this page. Insert the prior year estimated actual expenditures to compute the estimated percentage increase (decrease).

The official Limitation of Administrative Costs Worksheet is attached to the end of the Annual Financial Report (ISBE Form 50-35) and may be submitted in conjunction with that report.

An official Limitation of Administrative Costs Worksheet can also be found on the ISBE website at: [Limitation of Administrative Costs](#)

ESTIMATED LIMITATION OF ADMINISTRATIVE COSTS WORKSHEET
(Section 17-1.5 of the School Code)

School District Name: Collinsville Area Vocational Center
RCDT Number: ---

Description	Funct. No.	Estimated Actual Expenditures, Fiscal Year 2020				Budgeted Expenditures, Fiscal Year 2021			
		(10) Educational Fund	(20) Operations & Maintenance Fund	(80) Tort Fund *	Total	(10) Educational Fund	(20) Operations & Maintenance Fund	(80) Tort Fund	Total
1. Executive Administration Services	2320			0	0	0		0	0
2. Special Area Administration Services	2330			0	0	0		0	0
3. Other Support Services - School Administration	2490			0	0	0		0	0
4. Direction of Business Support Services	2510			0	0	0	0	0	0
5. Internal Services	2570			0	0	0		0	0
6. Direction of Central Support Services	2610			0	0	0		0	0
7. Deduct - Early Retirement or other pension obligations required by state law and included above.					0				0
8. Totals		0	0	0	0	0	0	0	0
9. Estimated Percent Increase (Decrease) for FY2021 (Budgeted) over FY2020 (Actual)									Enter Actual Data

* For FY 2020 Tort Fund Expenditures, first complete the Estimated Limitation of Administrative Costs - Crosswalk of FY 2020 Tort Fund Expenditures, located below on lines 43-70

Estimated Limitation of Administrative Costs - Crosswalk of FY 2020 Tort Fund Expenditures

The 23 Illinois Administrative Code, Part 100 Requirements for Accounting, Budgeting, Financial Reporting and Auditing, was amended effective with the beginning of FY 2021.

To assist districts with the crosswalk of its Limitation of Administrative Costs Worksheet (LAC) within the school district's FY 2021 budget, please complete the crosswalk of FY 2020 Tort Fund expenditures that would have been reflected within one of the Limitation of Administrative Costs functions if the amended rules were effective beginning with FY 2020.

If a school district has FY 2020 Tort Fund expenditures, a Limitation of Administrative Costs – Tort Fund Crosswalk must be completed and must be submitted in conjunction with the FY 2021 Limitation of Administrative Costs Worksheet.

School District Name: Collinsville Area Vocational Center

RCDT Number: ---

How Expenditures would have been reported had FY 2021 Amended Rules been implemented for FY 2020

FY 2020 Tort Fund Expenditures	FY 2020 Function	FY 2020 Total Expenditure	Function 2320	Function 2330	Function 2490	Function 2510	Function 2570	Function 2610	Other Function Outside of the LAC Functions	Total (Must agree with Expenditures in column E)
Claims Paid from Self Insurance Fund	2361									0
Workers' Compensation or Worker's Occupation Disease Acts Pymts	2362									0
Unemployment Insurance Payments	2363									0
Insurance Payments (Regular or Self-Insurance)	2364									0
Risk Management and Claims Services Payments	2365									0
Judgment and Settlements	2366									0
Educational, Inspectional, Supervisory Services Related to Loss Prevention or Reduction	2367									0
Reciprocal Insurance Payments	2368									0
Legal Services	2369									0
Property Insurance (Buildings & Grounds)	2371									0
Vehicle Insurance (Transportation)	2372									0
Totals		0	0	0	0	0	0	0	0	0

Please email finance1@isbe.net or call 217-785-8779 with any questions.

Reference Description

- 1 Each fund balance should correspond to the fund balance reflected on the books as of June 30th - Balance Sheet Accounts #720 and #730 (audit figures, if available).
- 2 Accounting and Financial Reporting for Certain Grants and Other Financial Assistance. The "On-Behalf" Payments should only be reflected on this page (Budget Summary, Lines 10 and 20).
- 3 Requires the secretary of the school board to notify the county clerk (within 30 days of the transfer approval) to abate an equal amount of taxes to be next extended. See Sec. 10-22.14 & 17-2.11.
- 3^a Requires notification to the county clerk to abate an equal amount from taxes next extended. See section 10-22.14
- 4 Principal on Bonds Sold:
 - (1) Funding Bonds are to be entered in the fund or funds in which the liability occurs.
 - (2) Refunding Bonds can be entered in the Debt Services Fund only.
 - (3) Building Bonds can be entered in the Capital Projects Fund only.
 - (4) Fire Prevention and Safety Bonds can be entered in the Fire Prevention & Safety Fund only.
- 5

The proceeds from the sale of school sites, buildings, or other real estate shall be used first to pay the principal and interest on any outstanding bonds on the property being sold, and after all such bonds have been retired, the remaining proceeds from the sale next shall be used by the school board to meet any urgent district needs as determined under Sections 2-3.12 and 17-2.11 of the School Code. Once these issues have been addressed, any remaining proceeds may be used for any other authorized purpose and for deposit into any district fund.
- 6 The School Code, Section 10-22.44 prohibits the transfer of interest earned on the investment of "any funds for purposes of Illinois Municipal Retirement under the Pension Code." This prohibition does not include funds for Social Security and Medicare-only purposes. For additional requirements on interest earnings, see 23 Illinois Administrative Code, Part 100, Section 100.50.
- 7 Cash plus investments must be greater than or equal to zero.
- 8 For cash basis budgets, this total will equal the Budget Summary - Total Direct Receipts/Revenues (Line 9) plus Total Other Sources of Funds (Line 46).
- 9 For cash basis budgets, this total will equal the Budget Summary - Total Direct Disbursements/Expenditures (Line 19) plus Total Other Uses of Funds (Line 79).
- 10 Working Cash Fund loans may be made to any district fund for which taxes are levied (Section 20-5 of the School Code).
- 11 Include revenue accounts 1110 through 1115, 1117,1118 & 1120.
- 12 The School Code Section 17-2.2c. Tax for leasing educational facilities or computer technology or both, and for temporary relocation expense purposes.
- 13 Corporate personal property replacement tax revenue must be first applied to the Municipal Retirement/Social Security Fund to replace tax revenue lost due to the abolition of the corporate personal property tax (30 ILCS 115/12). This provision does not apply to taxes levied for Medicare-Only purposes.
- 14 Only tuition payments made to private facilities. See Functions 4200 or 4400 for estimated public facility disbursements/expenditures.
- 15 Payment towards the retirement of lease/purchase agreements or bonded/other indebtedness (principal only) otherwise reported within the fund - e.g.: alternate revenue bonds. (Describe & Itemize)
- 16 Only abolishment of Working Cash Fund must transfer its funds directly to the Educational Fund upon adoption of a resolution and at the close of the current school Year (see 105 ILCS 5/20-8 for further explanation)
Only abatement of working cash fund can transfer its funds to any fund in most need of money
(see 105 ILCS 5/20-10 for further explanation)

CHECK FOR ERRORS	
<p>This worksheet checks various cells to assure that selected items are in balance. Out-of-balance conditions are accompanied by an error message. Errors must be corrected before the budget is finalized and submitted to ISBE.</p>	
Budget Item References	Message
Is Deficit Reduction Plan Required? (Joint Agreements do not complete a deficit reduction plan.)	Deficit reduction plan is not required.
If required, is Deficit Reduction Plan Completed (Page: DefReductPlan 23-27)?	
1. Cover Page - "School District or Joint Agreement" and "CASH or ACCRUAL"	
Check School District or Joint Agreement.	Joint Agreement
Check one type of Accounting Basis used on the Cover sheet.	CASH
2. Budget Summary: Other Sources (Page BudgetSum 2-3 - Acct 7000), must equal Other Uses (BudgetSum 2-3 - Acct. 8000).	
Estimated Beginning Fund Balance July,1 2020 for all Funds (Cells C3 - K3) (Line must have a number or zero. Do not leave blank.)	OK
Estimated Activity Fund Beginning Fund Balance July,1 2020 (Cell C83) (Cell must have a number or zero. Do not leave blank.)	OK
Transfer Among Funds (Funds 10, 20, 40 - Acct 7130 - Cells C29, D29, F29), must equal (Funds 10, 20 & 40 - Acct 8130 - Cells C52, D52, F52).	OK
Transfer of Interest (Funds 10 thru 90 - Acct 7140 - Cells C30:K30), must equal (Funds 10 thru 60, & 80 - Acct 8140 - Cells C53:H53, J53).	OK
Transfer to Debt Service to Pay Principal on Capital Leases (Fund 30 - Acct 7400 - Cell E39) must equal (Funds 10, 20 & 60 - Acct 8400 Cells C57:H60).	OK
Transfer to Debt Service to Pay Interest on Capital Leases (Fund 30 - Acct 7500 - Cell E40) must equal (Funds 10, 20 & 60 - Acct 8500 - Cells C61:H64).	OK
Transfer to Debt Service Fund to Pay Principal on Revenue Bonds (Fund 30 - Acct 7600 - Cell E41) must equal (Funds 10 & 20 - Acct 8600 - Cells C65:D68).	OK
Transfer to Debt Service to Pay Interest on Revenue Bonds (Fund 30 - Acct 7700 - Cell E42) must equal (Funds 10 & 20 - Acct 8700 - Cells C69:D72).	OK
Transfer to Capital Projects Fund (Fund 60 - Acct 7800 - Cell H43) must equal (Fund 10 & 20, Acct 8800 - Cells C73:D76).	OK
3. Summary of Cash Transactions: Beginning Cash Balance on Hand July 1, 2020, (CashSum 4, All Funds), cannot be negative.	
Educational (Fund 10 - Cell C3)	OK
Operations & Maintenance (Fund 20 - Cell D3)	OK
Debt Service (Fund 30 - Cell E3)	OK
Transportation (Fund 40 - Cell F3)	OK
Municipal Retirement/Social Security (Fund 50 - Cell G3)	OK
Capital Projects (Fund 60 - Cell H3)	OK
Working Cash (Fund 70 - Cell I3)	OK
Tort (Fund 80 - Cell J3)	OK
Fire Prevention & Safety (Fund 90 - Cell K3)	OK
Activity Funds (Cell C23)	OK
4. Summary of Cash Transactions: Ending Cash Balance on Hand June 30, 2021, (Page CashSum 4 - All Funds), cannot be negative.	
Educational (Fund 10 - Cell C21)	OK
Operations & Maintenance (Fund 20 - Cell D21)	OK
Debt Service (Fund 30 - Cell E21)	OK
Transportation (Fund 40 - F21)	OK
Municipal Retirement/Social Security (Fund 50 - Cell G21)	OK
Capital Projects (Fund 60 - H21)	OK
Working Cash (Fund 70 - Cell I21)	OK
Tort (Fund 80 - Cell J21)	OK
Fire Prevention & Safety (Fund 90 - Cell K21)	OK
5. Summary of Cash Transactions: Other Receipts, (Page CashSum 4), must equal Other Disbursements, (Page CashSum 4).	
Interfund Loans Payable (Funds 10:60, 80, 90 - Acct 411 - Cells C6:H6, J6:K6) must equal Interfund Loans Receivable (Funds 10:20, 40, 70 - Acct 141 - Cells C15:D15, F15, I15).	OK
Interfund Loans Receivable (Funds 10, 20, 40 & 70 - Acct 141 - Cells C7:D7, F7, I7) must equal Interfund Loans Payable (Funds 10:60, 80, 90 - Acct 411 - Cells C16:H16, J16, K16).	OK

End of Balancing

Evidence-Based Funding (EBF) Spending Plan - (School Districts Only)

School districts are reminded that, in addition to the budget template, they are required to submit an annual EBF Spending Plan. The IWAS application for the EBF Spending Plan will open on August 1, 2020. All EBF Spending Plans are due by September 30, 2020. The budget template is envisioned to include the EBF Spending Plan by FY 2023. More information is available at www.isbe.net/ebfspendingplan. Questions not addressed there may be directed to ebfspendingplan@isbe.net.

10. **New Business**

10.1. Collinsville CUSD #10 2020-21 Tentative
Budget

10.2. Approval of Short and Long Term Planning
Committee Final Goals

10.3. Approval of Hazardous Area Bus Routes for
the 2020-2021 School Year



Collinsville Community Unit School District 10

201 West Clay Street • Collinsville, IL 62234 • 618-346-6350 • fax 618-343-3673

TO: Dr. Mark B. Skertich, Superintendent of Schools

FROM: Bradley Hyre, Assistant Superintendent - Student Services

DATE: August 10, 2020

RE: Hazardous Area Bus Routes (2020-2021)

Pursuant to HB 3680, Public Act 94-0439, the school board must annually review serious safety hazards with regard to student travel to school.

I recommend approval of the following suggested motion:

“I move that Collinsville Community Unit School District No. 10 approve the same hazardous area bus routes for the 2020-2021 school year that were originally approved at the November 17, 1980 regular Board meeting; the two hazardous area bus routes that were added October, 1995 by Board approval; and the hazardous area bus routes that were added July 21, 1997 and September 23, 2002 with Board approval.”

Attachments

Working Together To Develop a Caring School Community

HAZARDOUS AREAS BUS ROUTES

1. EMERY AND WAGON WHEEL AREA – RENFRO SCHOOL

Condition: Access from Emery Addition and Wagon Wheel to Renfro School is approximately one mile. Students must walk along the shoulder of Route 159 from West Country Lane to Camelot Drive; or walk down Golfview Drive, which is a narrow, winding road, to Camelot.

2. STATE PARK AREA (BLACK LANE, MOUNDS, AND GOLDEN ACRE SUBDIVISIONS) - KREITNER SCHOOL

Condition: The streets in this area are narrow with no walking area other than the roadway. During inclement weather, the ditches are full of water covering the roadway. The students have to cross Route 40 at a manual controlled blinker stoplight. This stoplight was declared obsolete by the State Highway Department.

3. HILL ROAD AREA - CASEYVILLE SCHOOL

Condition: Hill Road is a narrow, blacktop road used rather extensively for a short cut from Caseyville, Route 157, to Bunkum Road to Fairview Heights and is heavily traveled during the morning hours.

4. STERLING, HADFIELD, BOTANICAL, PARKDALE, AND ROUTE 157 - CASEYVILLE SCHOOL

Condition: Students must walk along Route 157 to school. Route 157 between Forrest Drive (Lincoln Avenue) and Bunkum Road is an extensively traveled, two lane blacktop road. There is a narrow strip for a walking area on only one side which, at times, is blocked by parked cars; forcing the students to walk on the highway.

5. HOLLYWOOD HEIGHTS ROAD FROM GUY TO OAKLAND - CASEYVILLE SCHOOL

Condition: Hollywood Heights Road extending from Highway 159 west to Highway 157 is a winding, two lane road with no sidewalks or accessible areas for children to walk to and from school. The winding roads impair the drivers' vision for children walking along the side of the road. This particular location is located west of Hollywood Heights School on Hollywood Heights Road.

Hazardous Areas
Bus Routes - Page 2

6. HOLLYWOOD HEIGHTS ROAD FROM DOERGE DR. TO OAKLAND - CASEYVILLE SCHOOL

Condition: Hollywood Heights Road extending from Highway 159 west to Highway 157 is a winding, two lane road with no sidewalks or accessible areas for children to walk to and from school. The winding roads impair the drivers' vision for children walking along the side of the road. This particular location is located east of Hollywood Heights School on Hollywood Heights Road.

7. FORMER DORRIS SCHOOL DISTRICT ALONG BELT LINE AND GOLFVIEW ROADS – RENFRO SCHOOL

Condition: Because of the closing of the former Dorris School (closed in 1977), these students would be forced to cross hazardous locations along Belt Line and Golfview Roads. Belt Line and Golfview have a high volume of traffic, 40 mph speed limit, and no sidewalks or accessible areas for children to walk to and from school.

8. CRESTMOOR AND HIGHWAY 159 – RENFRO SCHOOL

Condition: K – 6 students must cross Highway 159 at a crosswalk with signal. There is a 45 mph speed limit, no sidewalks and high volume of traffic.

NOTE: Areas 1 through 4 were originally designated hazardous area bus routes and approved as such during the November 17, 1980, Regular Board Meeting and reappraised annually thereafter. Areas 5 and 6 were added during October 1995 and approved by the Board. Area 7 was added during July, 1997, and approved by the Board at the July 21, 1997 meeting. Area 8 was added July 16, 2002 and approved by the Board at the September 23, 2002 meeting.

10.4. Approval of CompuType Managed Services
Program



**Managed Video Surveillance Services
Collinsville School District
8/1/2020-7/31/2021**

Proposed **GotoCompu™** Monthly Pricing (1-Year minimum term)

System Type	Estimated Quantity	Gold – All Labor included	
		Unit Price	Extended Price
Cameras	424	\$5	\$2,120
NVR Servers	11	\$150	\$1,650
Monthly			\$3,770
15% Discount			(\$565.50)
Total			\$3,204.50

- Parts are not included in this agreement.
- Gold Package includes all labor for covered equipment during normal business hours, remote and on-site.
- This agreement is for support of covered client owned equipment. Installation of new equipment, new applications are considered out of scope and will be priced on a per-project basis.
- Includes 4 hour response time for NVR Servers and/or emergencies
- Includes 24 hour response time for camera issues, unless deemed an emergency
- Includes pre-scheduled weekly visit for normal maintenance

Normal Hourly labor rates are:

\$95 per hour for on-site Service

\$150 per hour for on-site Senior Level IT Technicians

Normal Business Hours (Monday to Friday 7:30 am – 5:30 pm)

Terms:

Upon receiving a signed agreement, Client will be invoiced for services as stated in the payment schedule. The first month will be pro-rated from the date we install the GTC clients through the end of the month, plus the following month's service. Thereafter, Client will be invoiced monthly for services. Payment must be received within thirty (30) days of invoice date. This agreement will automatically renew but will be reviewed annually.

Client Acceptance:

Accepted by (signature): _____ Date: _____

Printed Name: _____



GotoCompu™ **Managed Services Program**

GotoCompu Itemized Features and more...

- DVR Server Patch management
- Asset and inventory tracking
- Video Insight Health Monitoring System and alert tracking
- Help Desk / Remote support
- Hardware/System change notification
- NVR Server administration and maintenance
- Off-site settings management
- Track issues through resolution
- Assist with system and budgetary planning
- User account setup and management

CompuType IT Solutions understands that businesses are challenged by the task of managing the demands of their business while coping with continuous technology challenges. **GotoCompu™** is the solution to these problems. Our goal is to keep your systems operational and available so that you can focus your efforts on the demands of growing your business, managing costs and increasing revenues. We want to help you realize the productivity gains and investment returns you have been expecting from your computer systems. **GotoCompu™** is built on the concept that small and medium sized businesses deserve something better.

Fast and Reliable

GotoCompu™ staff and Help Desk reduce the "wait time" when you need help. In the event that a problem does occur, the response time can often be within minutes. Our goal is to serve as your technology partner with a focus on providing solutions. By using a consultative approach to evaluate your business and technology needs, we can advise on the best solutions for your current and future needs. That is why our **GotoCompu™** services utilize a series of "Best Practices" we have developed over our years of experience.

Proactive

GotoCompu™ consists of various service level offerings that provide affordable proactive IT management and support. Utilizing our unique framework for delivering managed IT services, **GotoCompu™** provides a range of services to keep your computer systems up, your people productive and the business on track. It is not just about monitoring to let you know that something is wrong or remote access to your systems to troubleshoot issues. It is about a proactive preventative approach to keeping your systems up, running and available.

By utilizing technology, daily, weekly and monthly IT tasks can be automated and scheduled to ensure all tasks are completed and reported consistently. As the tasks run, valuable information is gathered to spot trends and patterns that are used to plan system changes or enhancements, reducing costly downtime and allowing systems and people to remain productive.

10.5. Discussion of Building Logistics Plans

10.6. Consider Mississippi Valley Conference
Football Invite for 2020-21 School Year

11. **Closed Session**

12. **Personnel**

12.1. Non-Certified Employee Recommendations
for Employment

12.2. Non-Certified Resignations

12.3. Recommendation for Coaches

12.4. Certified Employee Resignation

12.5. Motion To Post Coaching Position

12.6. **Recommended Salaries for Educational Support
Personnel (Non-Union) for the 2020-21 School Year**

13. **Adjourn**