

## **Budget Committee Meeting**

Monday, February 10, 2020 5:00 PM

Unit #10 Administrative Annex, 123 W. Clay, Collinsville, IL 62234

1. **Call to Order**

2. **Roll Call**

3. **Pledge of Allegiance**

4. **Public Input**

5. **Approval of Minutes**

6. **School Fees for 2020-2021**

7. **Technology Update**

7.1. Promethean Board Replacement Options

7.2. Radio Replacement Options

7.3. Frontline Central/Time and Attendance

8. **Building and Grounds Update**

8.1. Three to Five Year Facilities Plan with  
Expenditures and Revenue

8.2. Recycling

9. **Personnel Update**

9.1. Workman's Comp. and Safety Coordinator Position

9.2. Collinsville High School Success Academy

9.3. Summer Intervention Programs

10. **Budget Update**

11. **Next Meeting Date**

12. **Adjourn**