

Budget Committee Meeting

Monday, January 13, 2020 5:00 PM

Unit #10 Administrative Annex, 123 W. Clay, Collinsville, IL 62234

1. **Call to Order**

2. **Roll Call**

3. **Pledge of Allegiance**

4. **Public Input**

5. **Approval of Minutes**

6. **Collinsville Middle School Learning Strategies
Pilot**

7. **Fiberwide Area Network Grant**

8. **Building and Grounds Update**

9. **Personnel Update**

9.1. 2020-21 Personnel Needs

10. **Budget Update**

10.1. O & M Fund Revenues and Expenses

11. **Next Meeting Date**

12. **Adjourn**