

## **Board Budget Committee**

Monday, April 3, 2017 6:00 PM

Unit #10 Administrative Annex, 123 W. Clay, Collinsville, IL 62234

1. **Call to Order**
2. **Roll Call**
3. **Pledge of Allegiance**
4. **Public Input**
5. **Approval of Minutes**
6. **Skyward Food Service Module**
7. **Discussion of Percussion Equipment (Timpani)  
Replacement**
8. **Vocational House Project for 2017-2018**
9. **Vocational Tuition**
10. **Copier Replacement - Phase II**
11. **New Chromebooks for Elementary Classrooms**
12. **Convert District Telephone Service to SIP**
13. **Replace Summit, Twin Echo, Caseyville, and  
Kreitner Phone Systems**
14. **Building and Grounds Update**
15. **Personnel Update**
16. **Budget Update**
17. **Next Meeting Date**